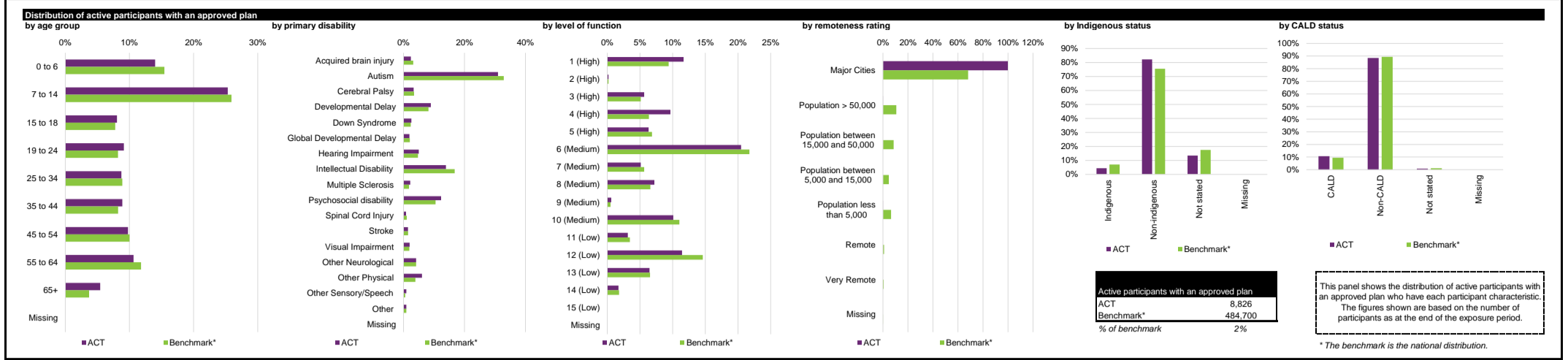
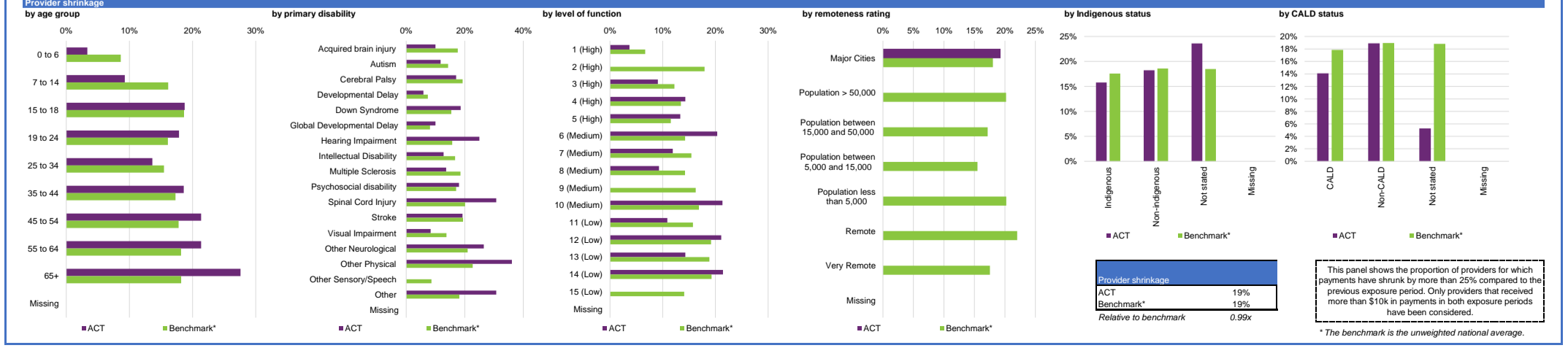
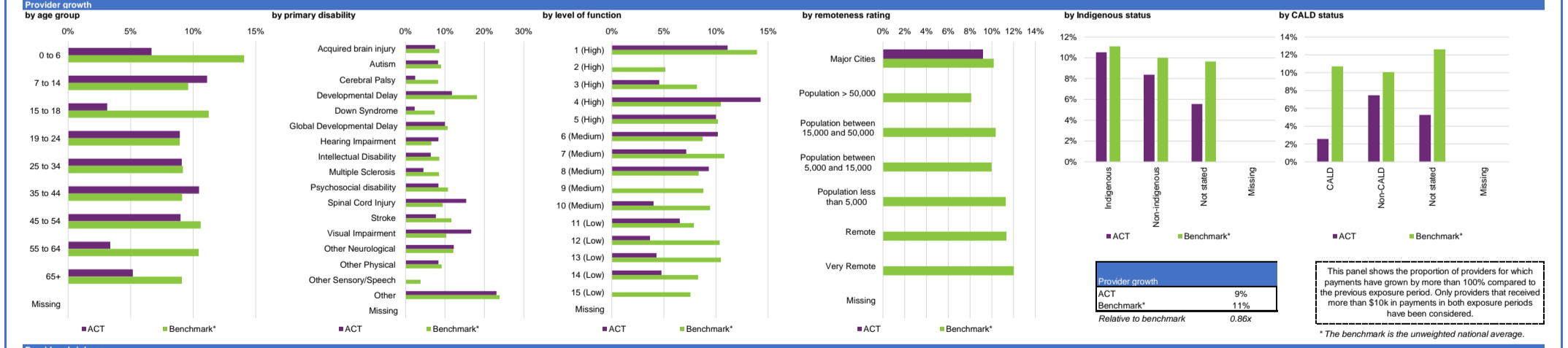
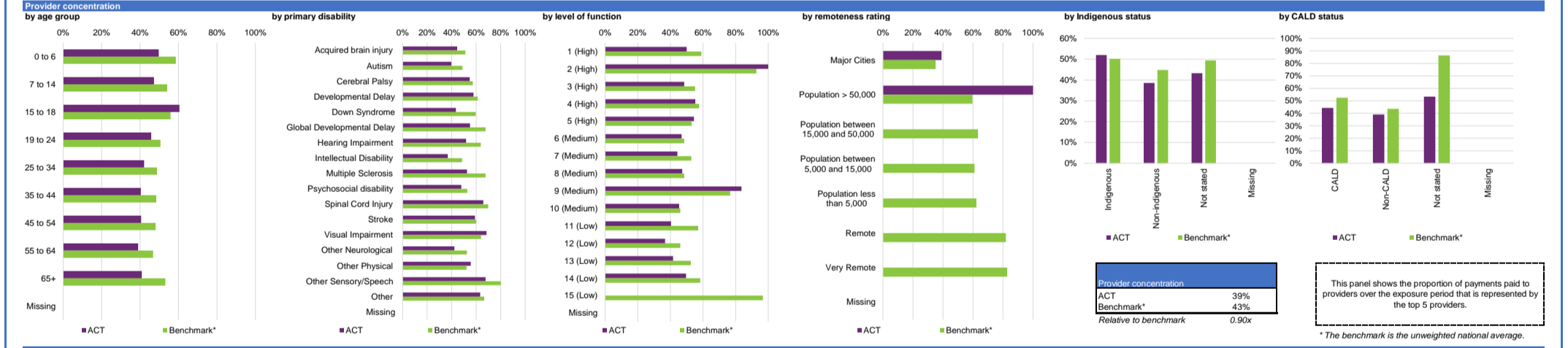
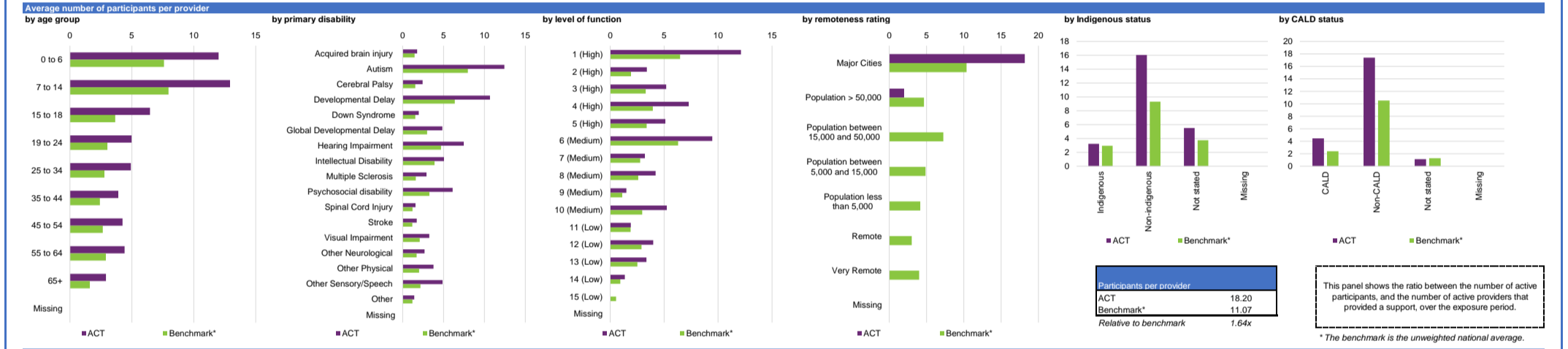
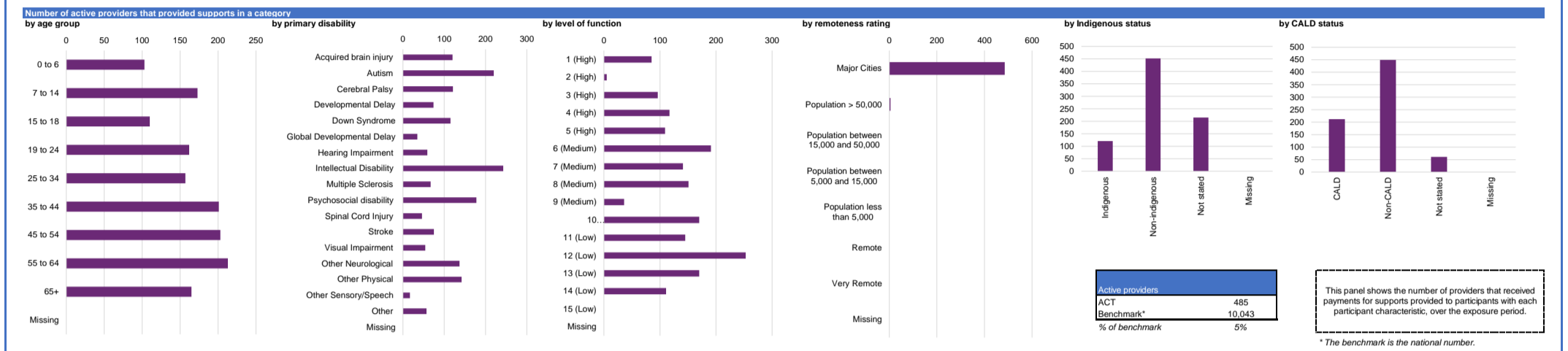


Participant profile

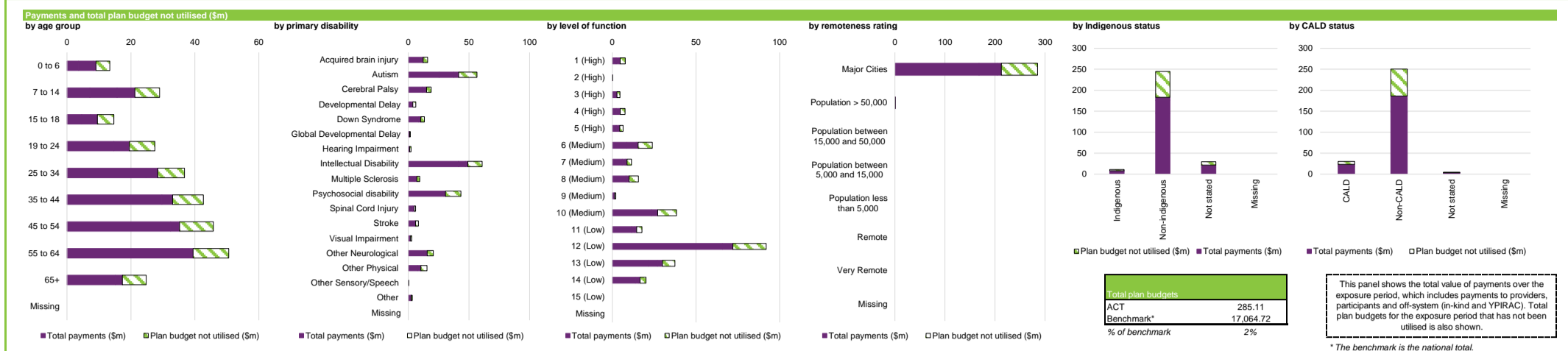
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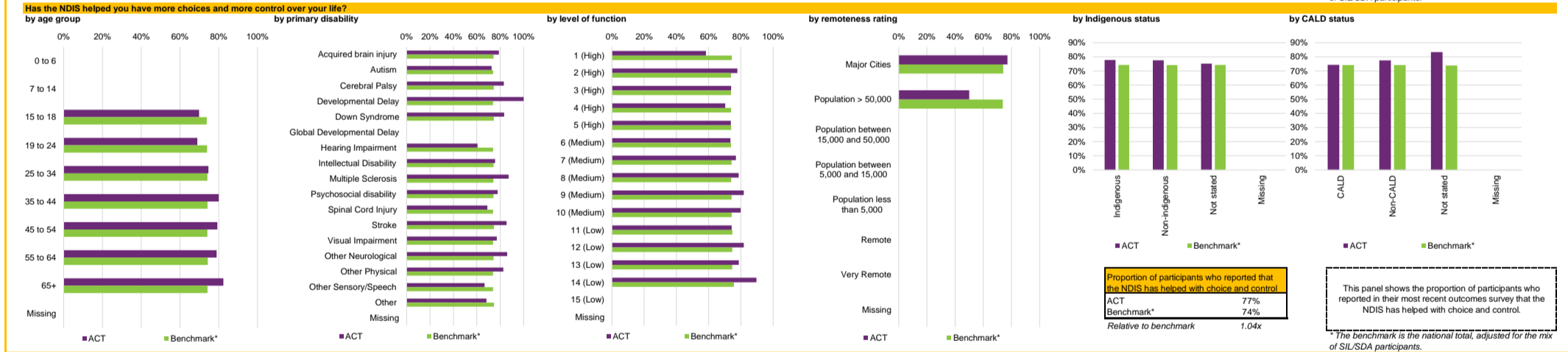
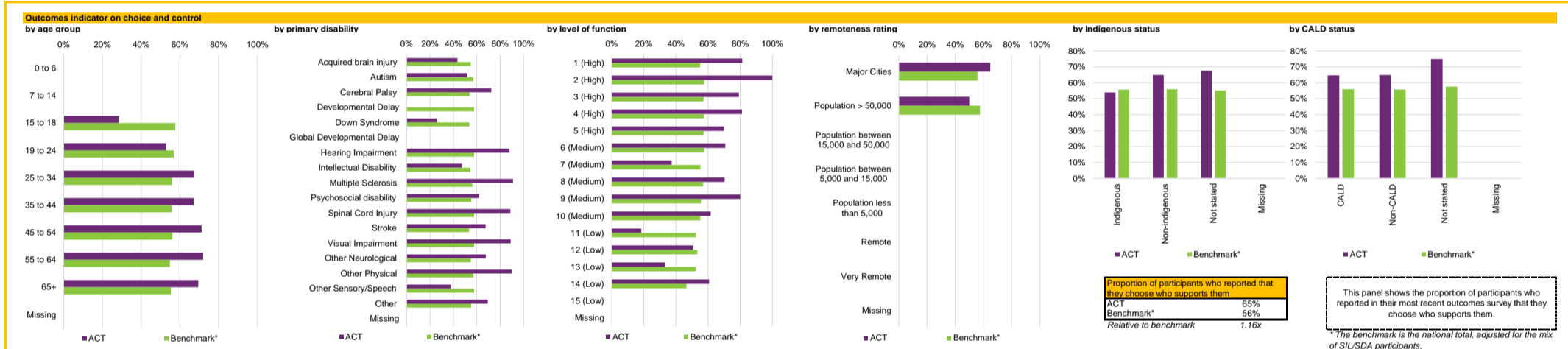
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	5,329	126	42.3	79%	6%	0%	5.5	3.3	60%	69%	78%
Daily Activities	4,770	192	24.8	54%	9%	13%	145.3	125.8	87%	64%	80%
Community	4,707	128	36.8	74%	6%	23%	50.4	31.2	62%	61%	79%
Transport	3,616	27	133.9	86%	0%	33%	6.3	6.4	102%	61%	80%
<b>Core total</b>	<b>7,325</b>	<b>276</b>	<b>26.5</b>	<b>65%</b>	<b>6%</b>	<b>16%</b>	<b>207.4</b>	<b>166.6</b>	<b>80%</b>	<b>65%</b>	<b>77%</b>
<b>Capacity Building</b>											
Choice and Control	3,895	101	38.6	84%	0%	0%	2.8	2.7	96%	60%	78%
Daily Activities	8,473	207	40.9	66%	7%	8%	44.7	27.1	61%	65%	77%
Employment	392	28	14.0	87%	18%	36%	2.7	1.2	47%	43%	72%
Relationships	1,008	50	20.2	77%	16%	11%	4.6	2.4	52%	26%	77%
Social and Civic	2,055	54	38.1	81%	0%	25%	5.1	2.3	45%	55%	79%
Support Coordination	3,305	139	23.8	46%	6%	9%	6.6	4.7	71%	56%	78%
<b>Capacity Building total</b>	<b>8,676</b>	<b>318</b>	<b>27.3</b>	<b>55%</b>	<b>8%</b>	<b>11%</b>	<b>68.1</b>	<b>41.4</b>	<b>61%</b>	<b>65%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	1,711	94	18.2	71%	12%	56%	7.3	3.8	52%	77%	81%
Home Modifications	401	17	23.6	95%	11%	44%	2.3	0.9	40%	72%	83%
<b>Capital total</b>	<b>1,824</b>	<b>104</b>	<b>17.5</b>	<b>64%</b>	<b>12%</b>	<b>52%</b>	<b>9.6</b>	<b>4.7</b>	<b>49%</b>	<b>77%</b>	<b>81%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>8,826</b>	<b>485</b>	<b>18.2</b>	<b>53%</b>	<b>9%</b>	<b>19%</b>	<b>285.1</b>	<b>212.7</b>	<b>75%</b>	<b>65%</b>	<b>77%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

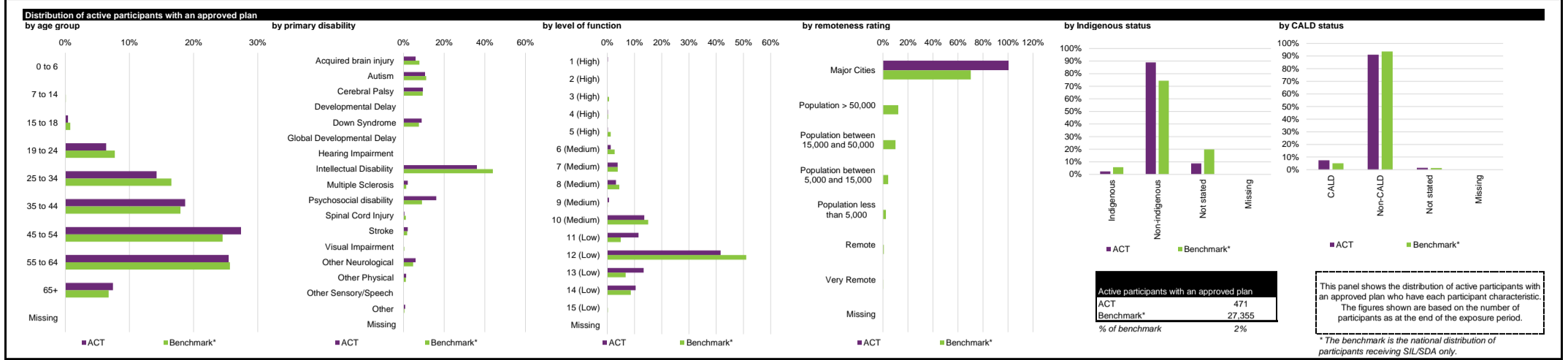
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

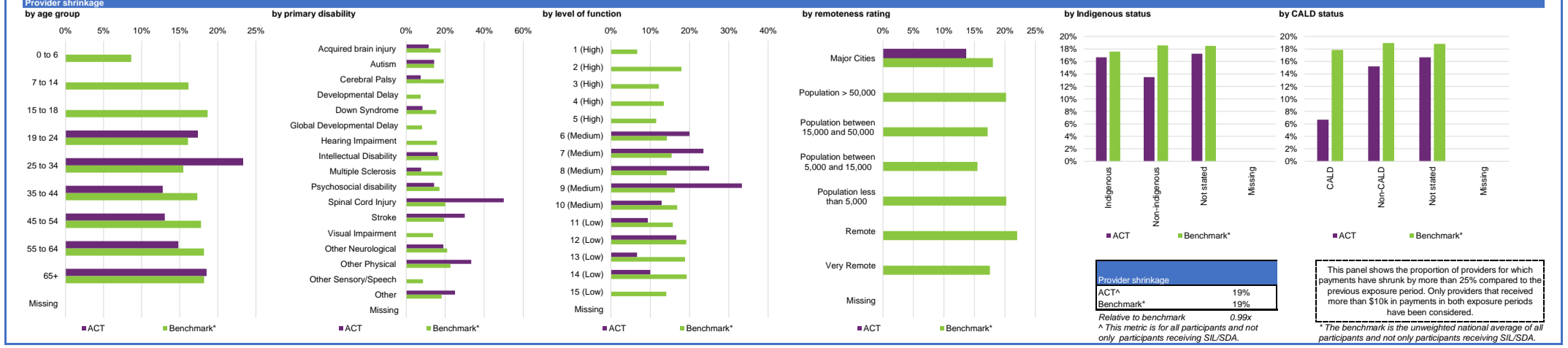
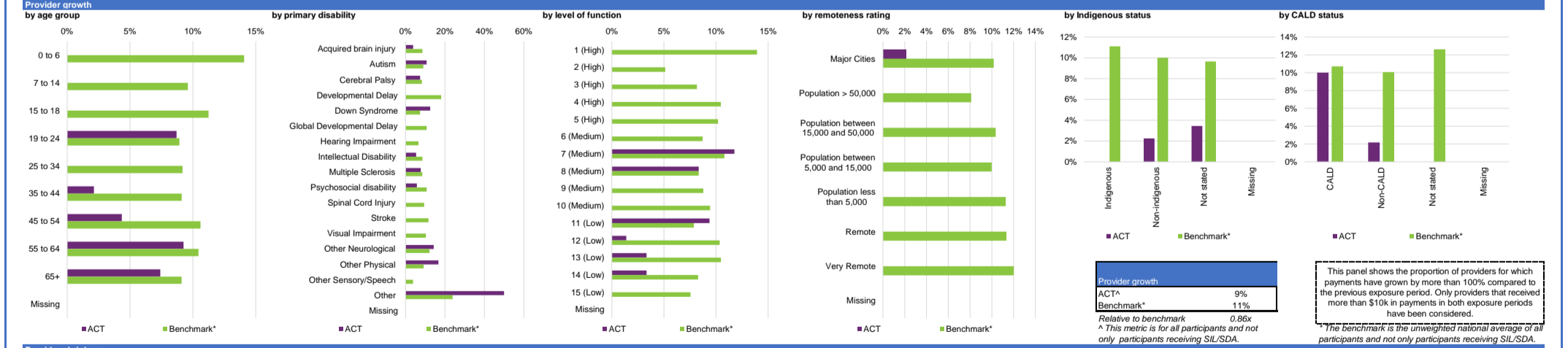
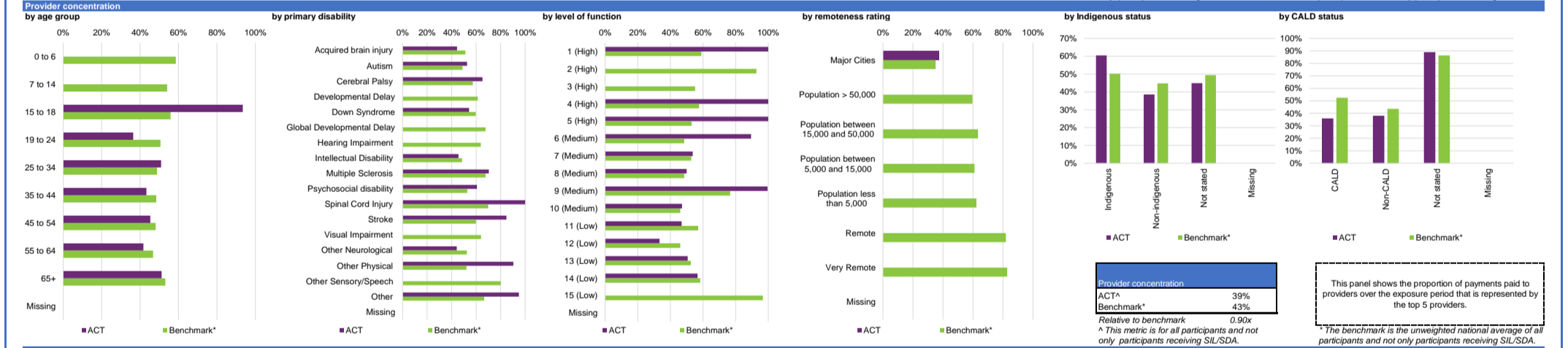
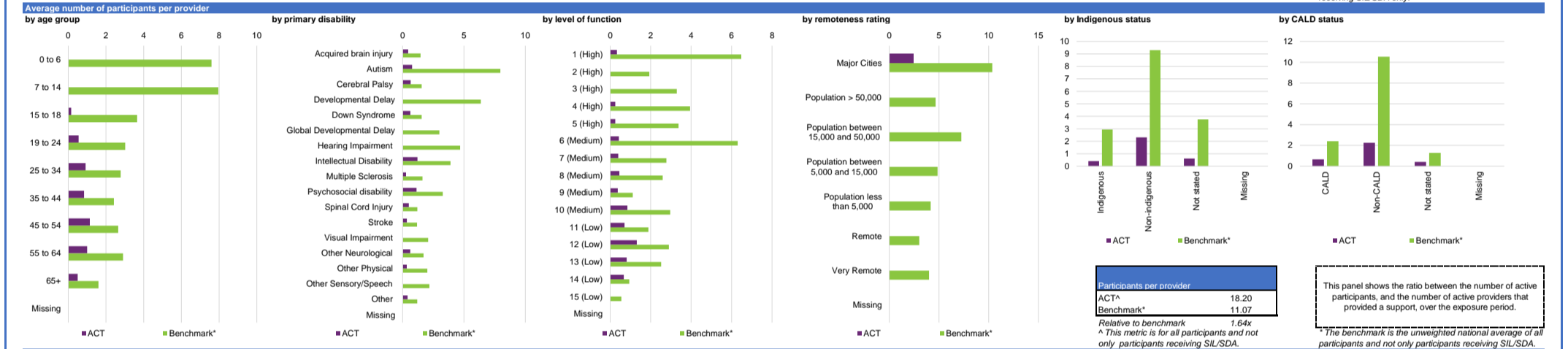
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Participant profile

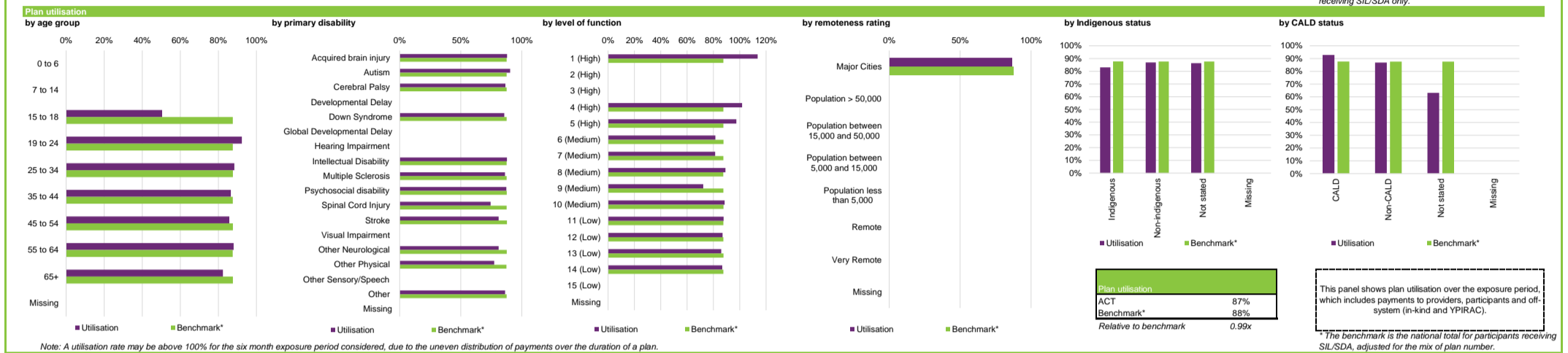
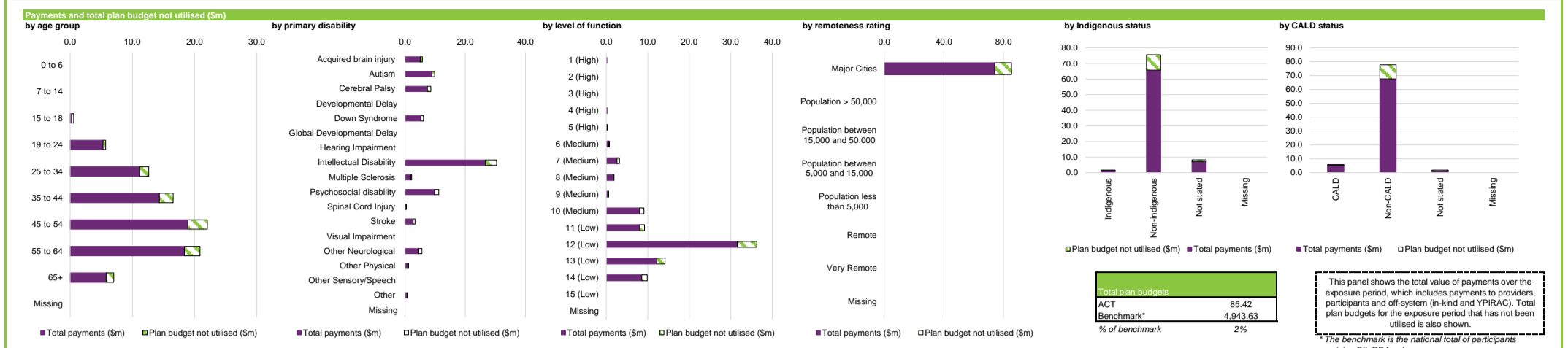
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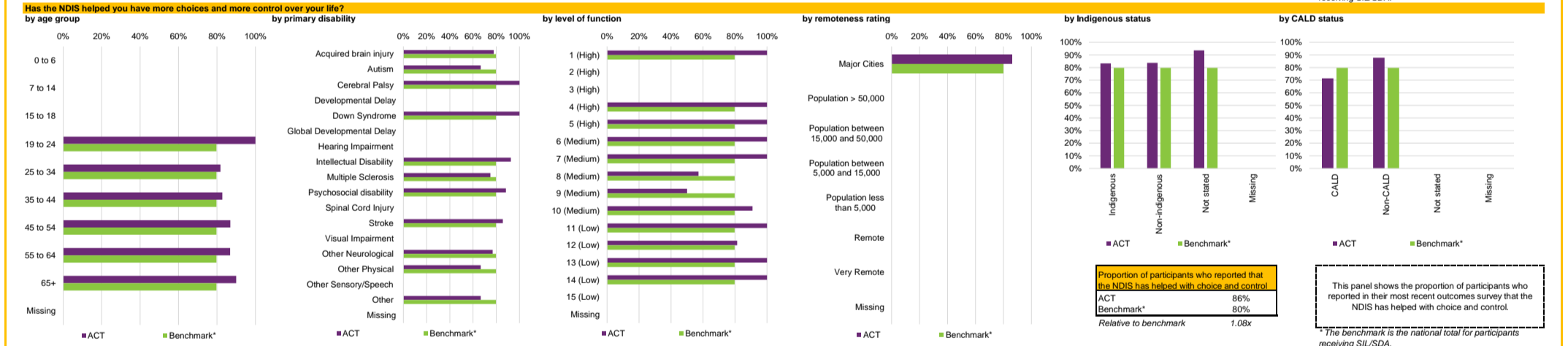
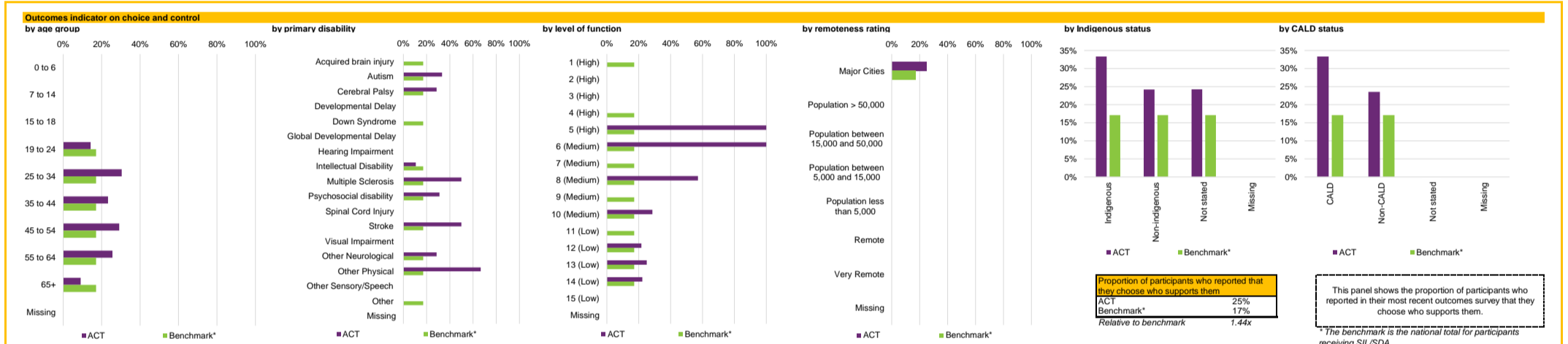
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	373	46	8.1	83%	0%	11%	0.9	0.5	56%	21%	83%
Daily Activities	471	79	6.0	61%	4%	9%	63.5	60.9	96%	25%	86%
Community	449	67	6.7	75%	2%	14%	11.9	7.8	65%	24%	87%
Transport	468	13	36.0	97%	0%	0%	0.6	0.5	85%	25%	87%
<b>Core total</b>	<b>471</b>	<b>123</b>	<b>3.8</b>	<b>69%</b>	<b>4%</b>	<b>12%</b>	<b>76.8</b>	<b>69.6</b>	<b>81%</b>	<b>25%</b>	<b>86%</b>
<b>Capacity Building</b>											
Choice and Control	295	27	10.9	88%	0%	0%	0.2	0.2	98%	22%	84%
Daily Activities	459	64	7.2	78%	6%	17%	2.9	1.7	60%	25%	86%
Employment	25	9	2.8	100%	0%	0%	0.2	0.1	57%	22%	78%
Relationships	272	32	8.5	79%	0%	20%	1.2	0.6	48%	21%	88%
Social and Civic	48	13	3.7	96%	0%	0%	0.2	0.0	27%	12%	94%
Support Coordination	466	60	7.8	58%	5%	21%	1.0	0.8	80%	23%	86%
<b>Capacity Building total</b>	<b>471</b>	<b>125</b>	<b>3.8</b>	<b>53%</b>	<b>2%</b>	<b>19%</b>	<b>5.9</b>	<b>3.6</b>	<b>61%</b>	<b>25%</b>	<b>86%</b>
<b>Capital</b>											
Assistive Technology	214	30	7.1	85%	0%	63%	1.1	0.3	31%	30%	80%
Home Modifications	187	8	23.4	100%	0%	25%	1.6	0.6	35%	28%	77%
<b>Capital total</b>	<b>278</b>	<b>36</b>	<b>7.7</b>	<b>89%</b>	<b>0%</b>	<b>42%</b>	<b>2.7</b>	<b>0.9</b>	<b>33%</b>	<b>26%</b>	<b>81%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>471</b>	<b>195</b>	<b>2.4</b>	<b>57%</b>	<b>2%</b>	<b>14%</b>	<b>85.4</b>	<b>74.1</b>	<b>87%</b>	<b>25%</b>	<b>86%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

**Indicator definitions**

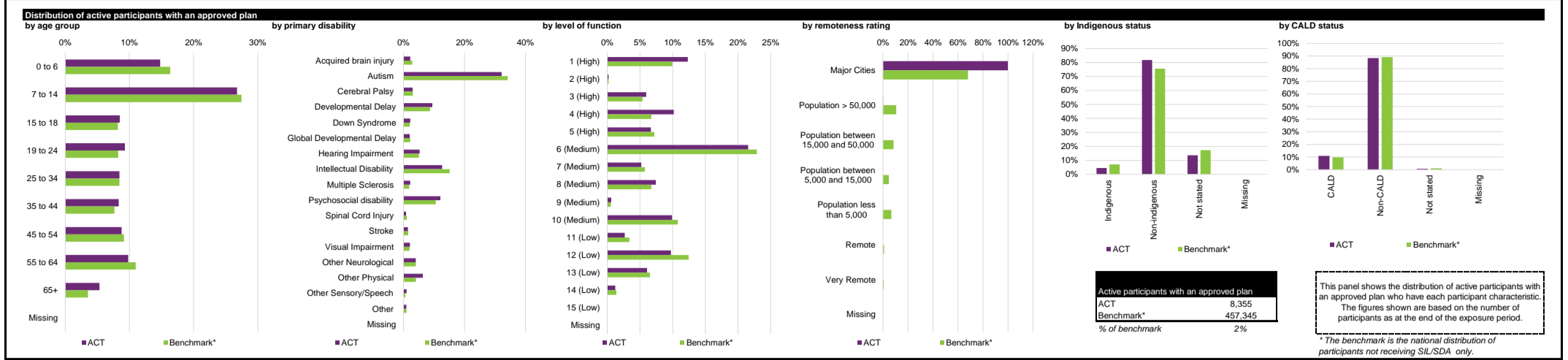
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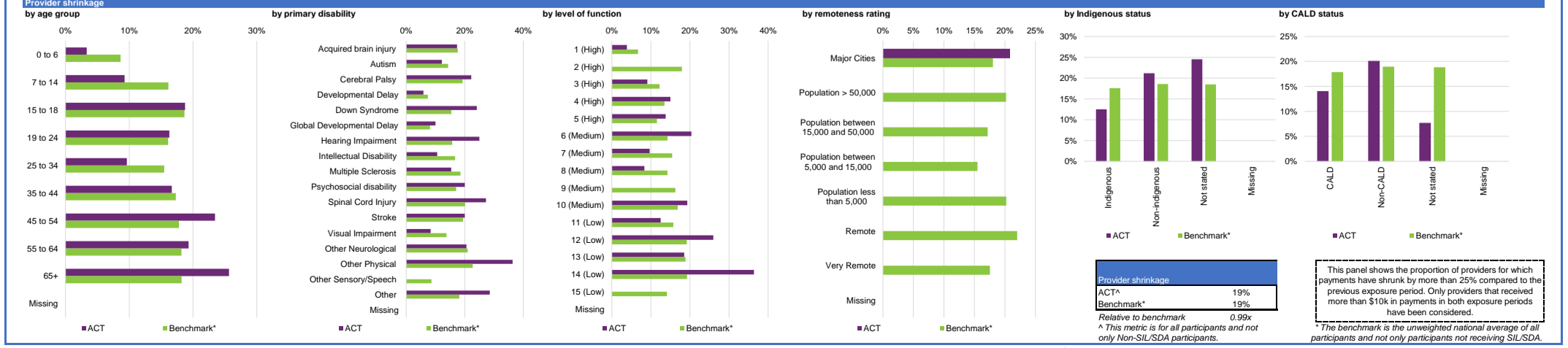
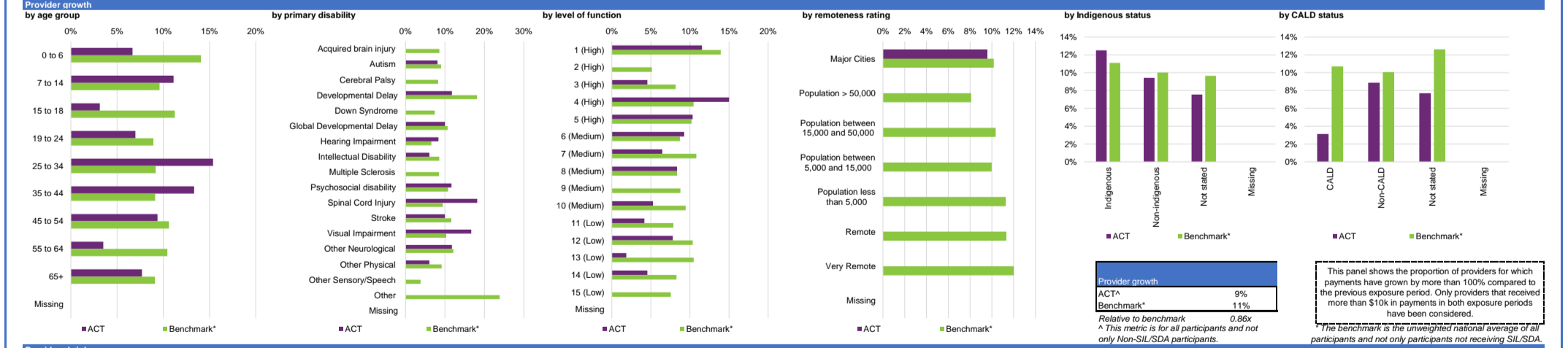
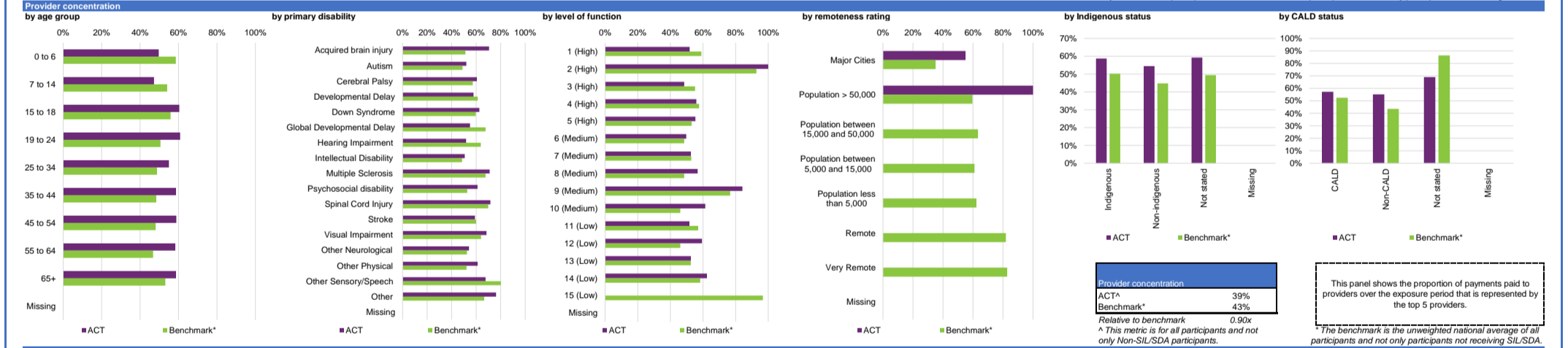
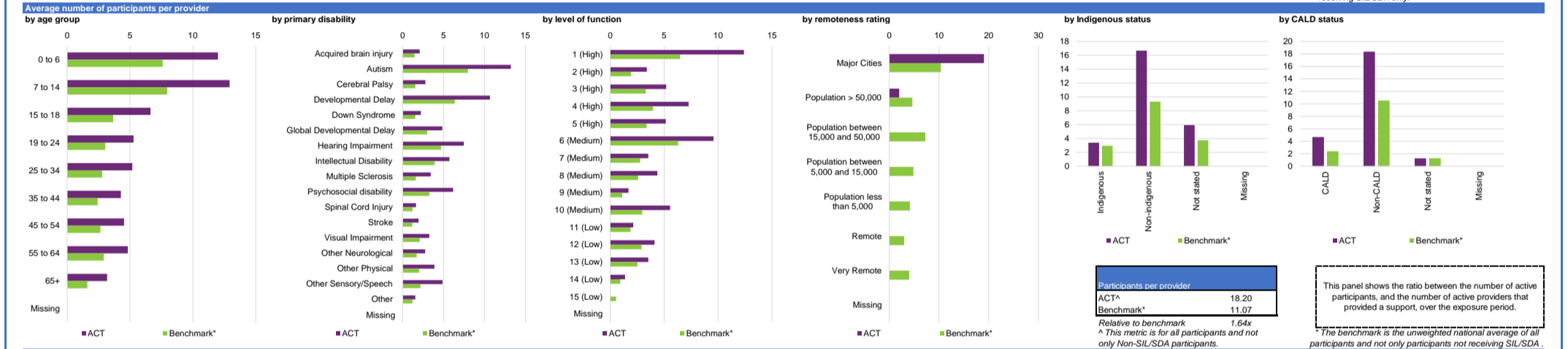
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Participant profile

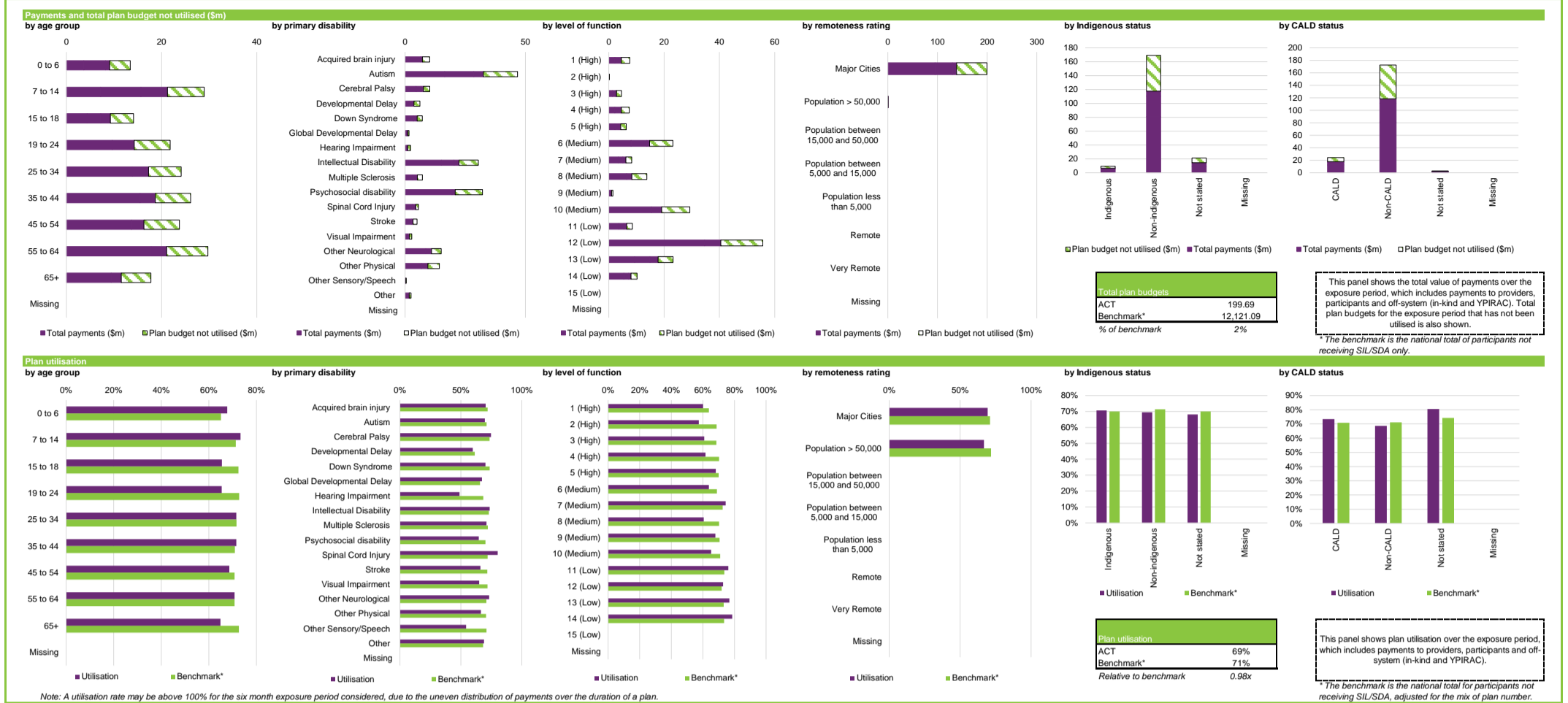
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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,956	102	48.6	83%	0%	8%	4.6	2.8	60%	72%	78%
Daily Activities	4,299	25.4	169	75%	13%	16%	81.8	64.8	79%	67%	79%
Community	4,258	115	37.0	78%	8%	25%	38.5	23.5	61%	63%	79%
Transport	3,148	22	143.1	90%	0%	33%	5.7	5.9	103%	64%	79%
<b>Core total</b>	<b>6,854</b>	<b>233</b>	<b>29.4</b>	<b>75%</b>	<b>9%</b>	<b>19%</b>	<b>130.6</b>	<b>97.0</b>	<b>74%</b>	<b>67%</b>	<b>77%</b>
<b>Capacity Building</b>											
Choice and Control	3,600	99	36.4	85%	0%	0%	2.6	2.5	96%	63%	77%
Daily Activities	8,014	200	40.1	68%	11%	6%	41.8	25.4	61%	67%	77%
Employment	367	27	13.6	86%	18%	45%	2.4	1.1	46%	44%	72%
Relationships	736	44	16.7	80%	15%	8%	3.3	1.8	53%	27%	73%
Social and Civic	2,007	52	38.6	82%	0%	25%	4.9	2.2	46%	56%	78%
Support Coordination	2,839	132	21.5	47%	4%	9%	5.6	3.9	70%	59%	77%
<b>Capacity Building total</b>	<b>8,205</b>	<b>303</b>	<b>27.1</b>	<b>58%</b>	<b>8%</b>	<b>10%</b>	<b>62.2</b>	<b>37.8</b>	<b>61%</b>	<b>67%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	1,497	83	18.0	70%	13%	50%	6.2	3.4	55%	80%	81%
Home Modifications	214	10	21.4	100%	0%	50%	0.7	0.4	53%	82%	85%
<b>Capital total</b>	<b>1,546</b>	<b>88</b>	<b>17.6</b>	<b>65%</b>	<b>14%</b>	<b>54%</b>	<b>6.9</b>	<b>3.8</b>	<b>55%</b>	<b>80%</b>	<b>81%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>8,355</b>	<b>438</b>	<b>19.1</b>	<b>69%</b>	<b>10%</b>	<b>21%</b>	<b>199.7</b>	<b>138.6</b>	<b>69%</b>	<b>67%</b>	<b>77%</b>

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 Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.  
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