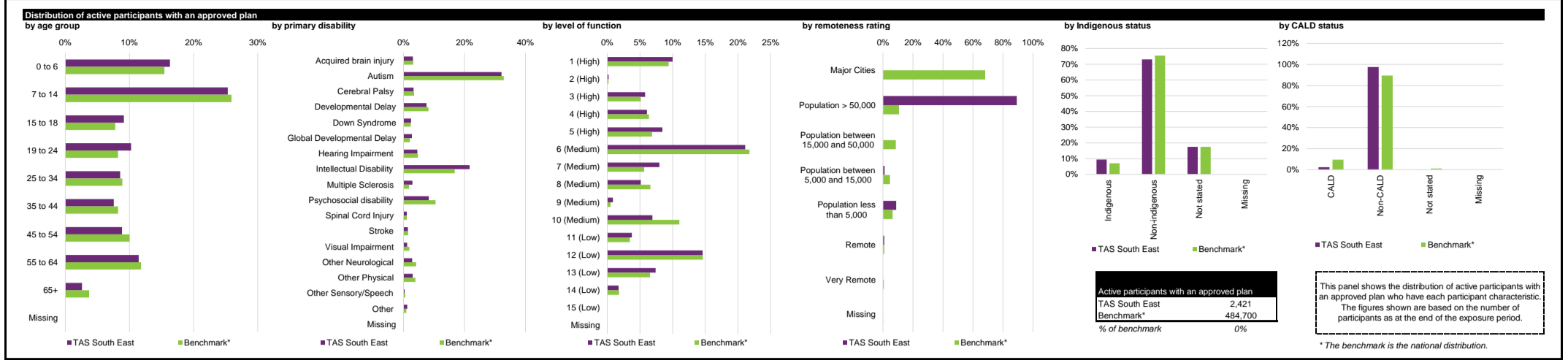
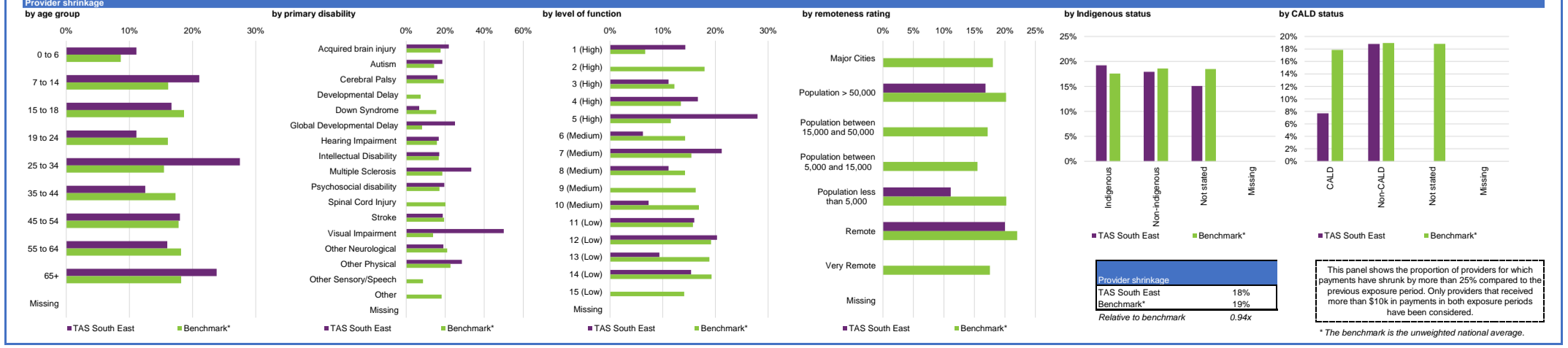
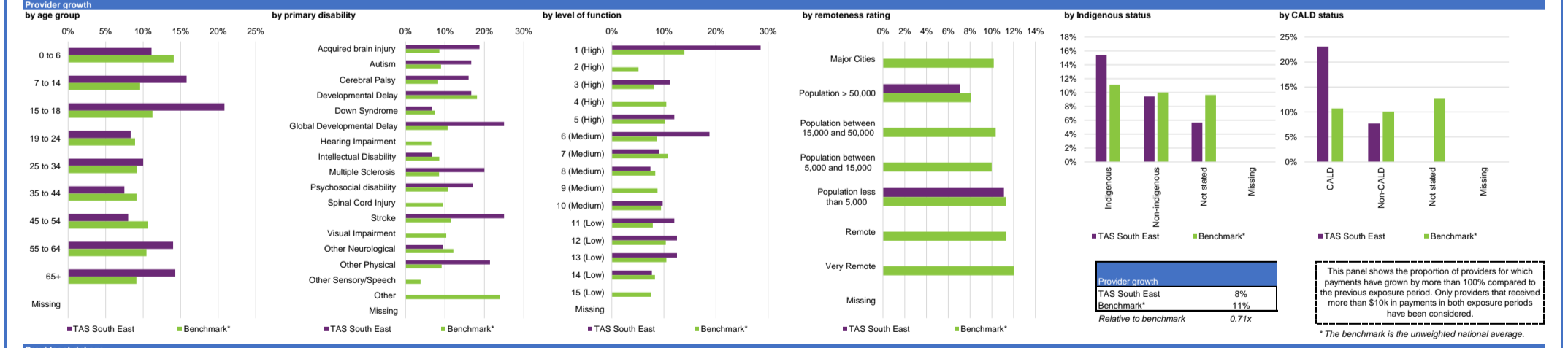
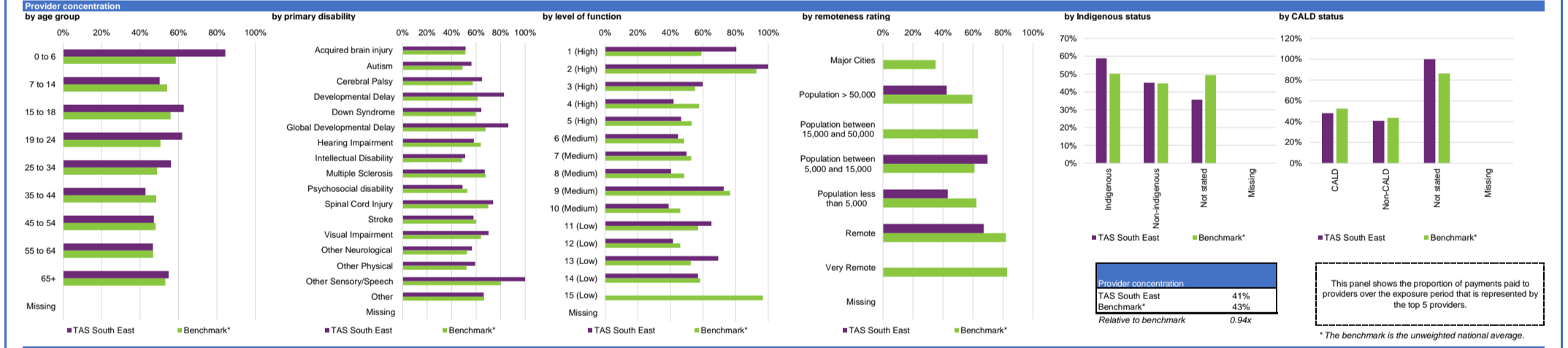
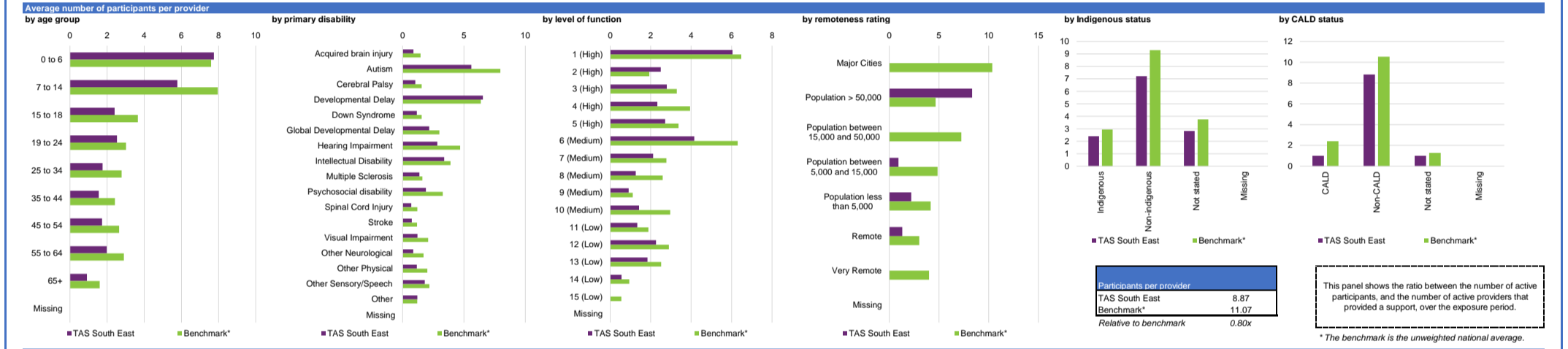


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,711	87	19.7	81%	17%	0%	1.7	1.2	71%	51%	71%
Daily Activities	1,131	98	11.5	69%	19%	19%	41.6	36.8	89%	47%	74%
Community	1,340	83	16.1	62%	13%	8%	19.4	14.1	73%	44%	73%
Transport	921	34	27.1	82%	0%	0%	1.2	1.1	91%	46%	72%
Core total	2,174	171	12.7	65%	10%	10%	63.8	53.2	83%	49%	68%
Capacity Building											
Choice and Control	1,293	52	24.9	87%	11%	0%	0.9	0.9	103%	52%	69%
Daily Activities	2,215	125	17.7	70%	12%	17%	11.7	6.6	56%	48%	70%
Employment	91	16	5.7	92%	38%	38%	0.7	0.4	62%	45%	61%
Relationships	246	30	8.2	78%	33%	11%	1.5	0.7	47%	18%	69%
Social and Civic	308	37	8.3	80%	25%	0%	1.4	0.8	54%	43%	65%
Support Coordination	907	70	13.0	58%	4%	21%	2.1	1.7	82%	43%	70%
Capacity Building total	2,314	189	12.2	53%	9%	19%	18.5	11.1	60%	48%	69%
Capital											
Assistive Technology	436	40	10.9	73%	0%	43%	2.3	1.1	46%	60%	77%
Home Modifications	156	14	11.1	99%	50%	0%	0.6	0.6	92%	42%	68%
Capital total	508	43	11.8	73%	19%	31%	3.0	1.7	56%	55%	75%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,421	273	8.9	60%	8%	18%	85.3	66.0	77%	50%	68%

Note: Only the major support categories are shown.
Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

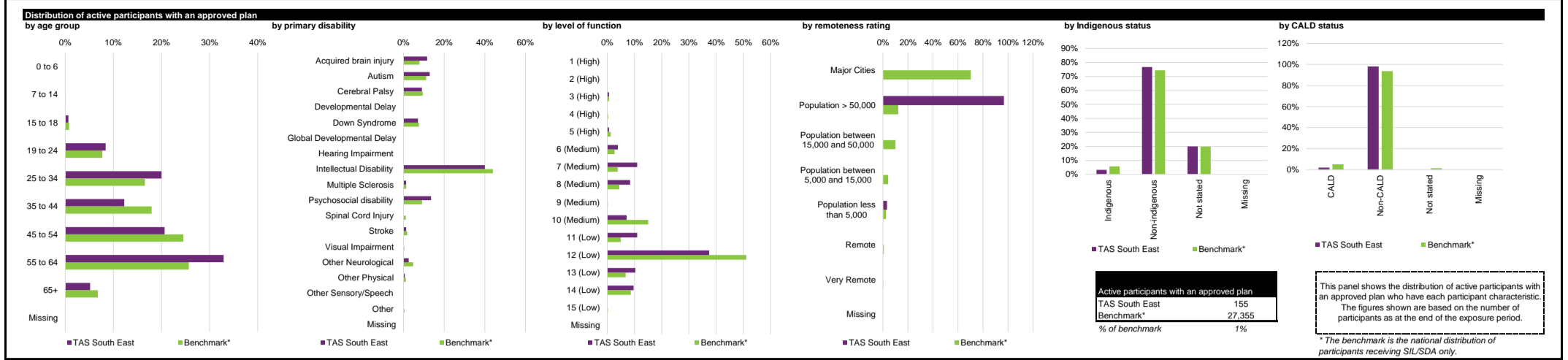
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider**: Ratio between the number of active participants and the number of active providers.
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets**: Value of supports committed in participant plans for the exposure period.
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.
The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

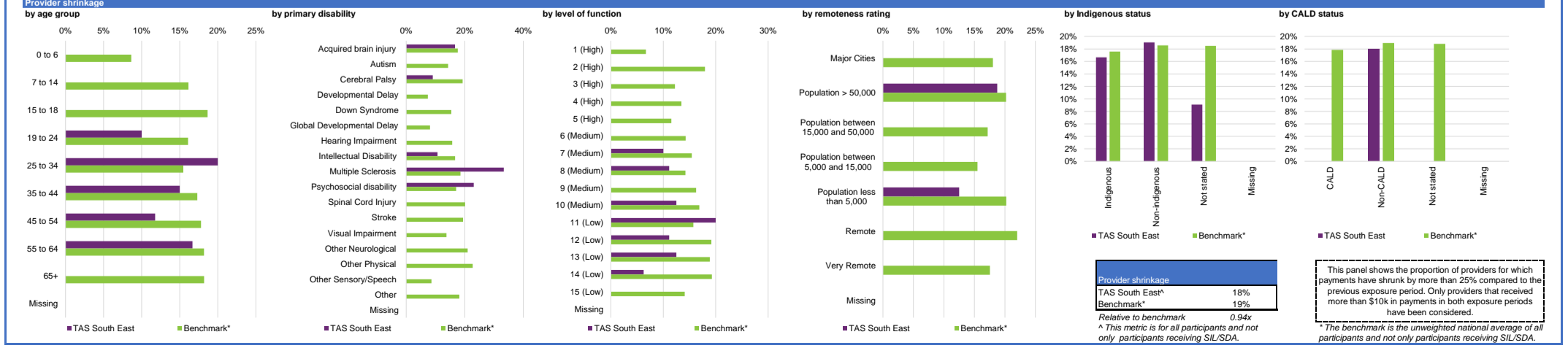
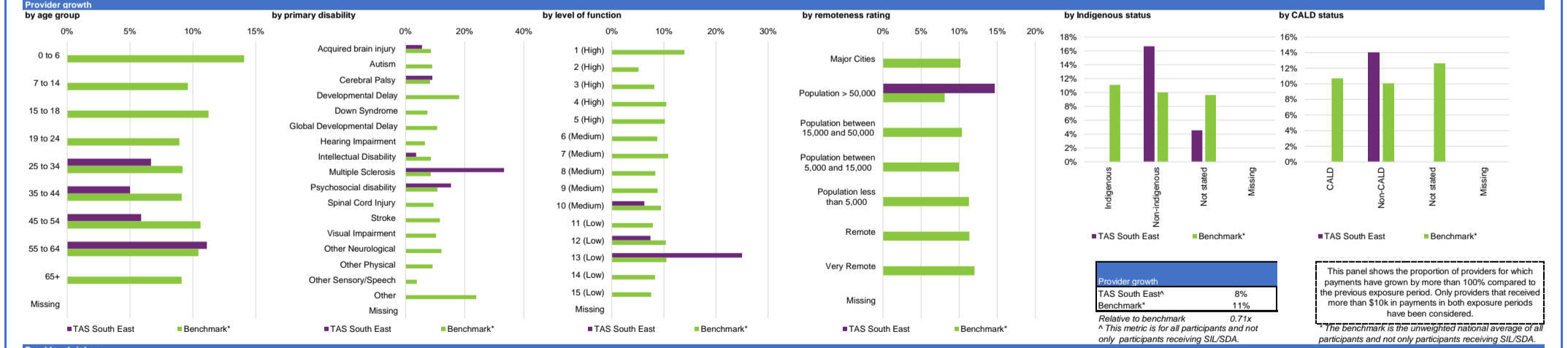
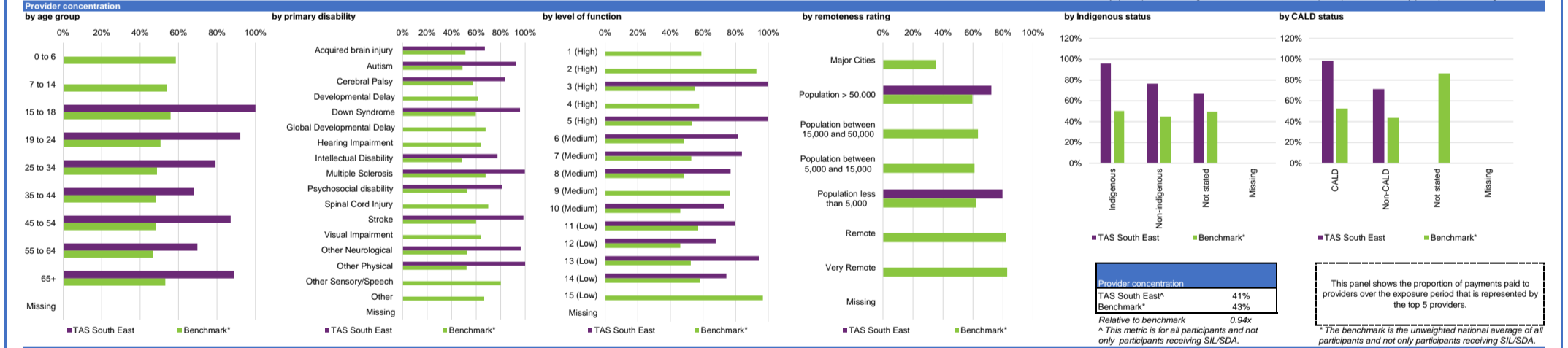
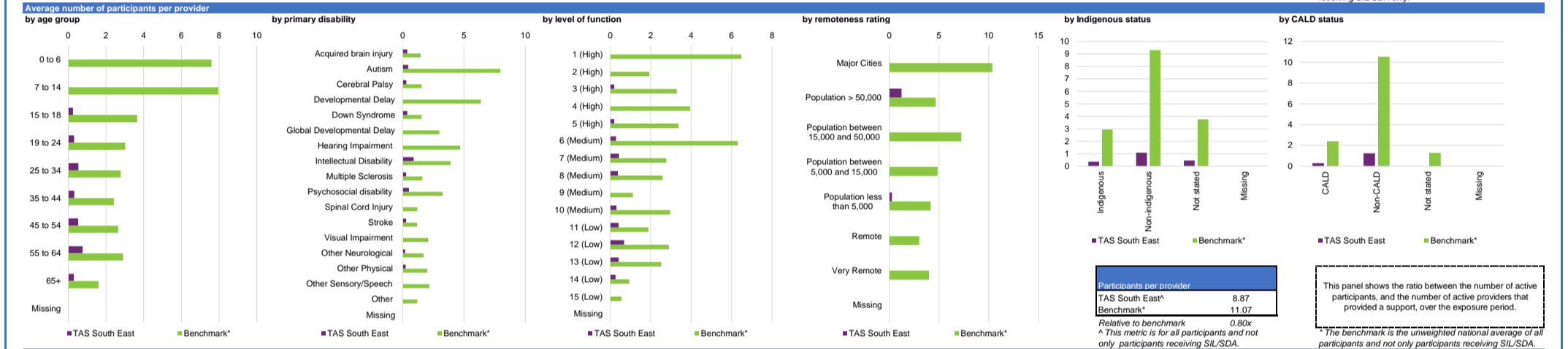
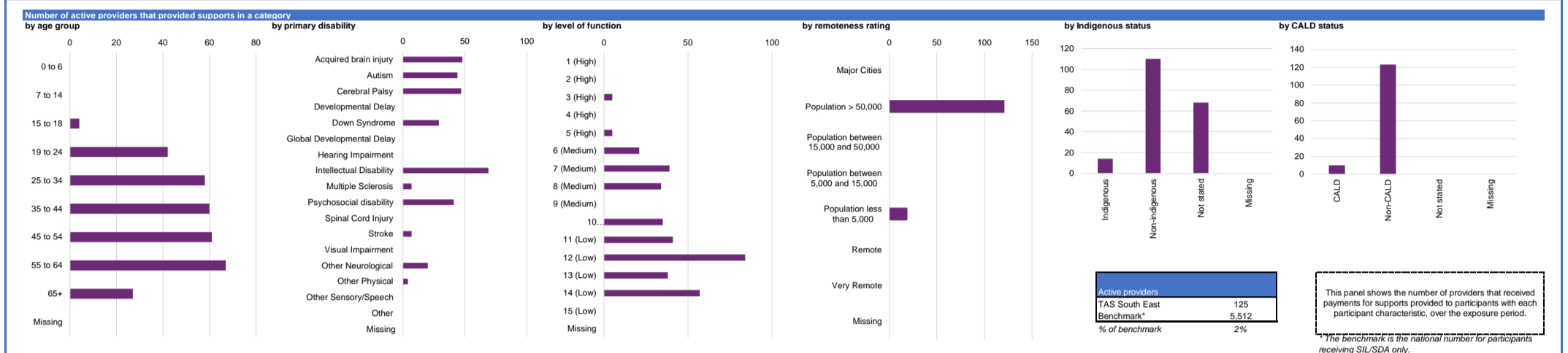
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need.
For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	111	24	4.6	95%	0%	0%	0.2	0.1	75%	19%	76%
Daily Activities	155	38	4.1	88%	0%	9%	21.5	20.1	94%	21%	74%
Community	149	41	3.6	82%	14%	21%	6.3	5.4	85%	20%	74%
Transport	152	15	10.1	98%	0%	0%	0.2	0.2	82%	20%	75%
Core total	155	70	2.2	85%	14%	17%	28.2	25.8	91%	21%	74%
Capacity Building											
Choice and Control	57	14	4.1	95%	0%	0%	0.0	0.0	97%	21%	80%
Daily Activities	148	52	2.8	62%	40%	0%	0.7	0.4	61%	20%	75%
Employment	2	1	2.0	100%	0%	0%	0.0	0.0	79%	0%	0%
Relationships	87	20	4.4	87%	40%	20%	0.6	0.3	54%	21%	74%
Social and Civic	10	7	1.4	100%	0%	0%	0.1	0.0	61%	50%	67%
Support Coordination	155	30	5.2	74%	0%	11%	0.4	0.4	92%	21%	74%
Capacity Building total	155	93	1.7	46%	17%	13%	1.9	1.2	65%	21%	74%
Capital											
Assistive Technology	43	9	4.8	100%	0%	0%	0.3	0.1	44%	24%	73%
Home Modifications	69	1	69.0	100%	0%	0%	0.2	0.2	113%	10%	69%
Capital total	92	10	9.2	100%	0%	0%	0.5	0.3	72%	17%	70%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	155	125	1.2	81%	14%	18%	30.6	27.3	89%	21%	74%

Note: Only the major support categories are shown.
Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

Active providers: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

Participants per provider: Ratio between the number of active participants and the number of active providers.

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers.

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Total plan budgets: Value of supports committed in participant plans for the exposure period.

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).

Utilisation: Ratio between payments and total plan budgets.

Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

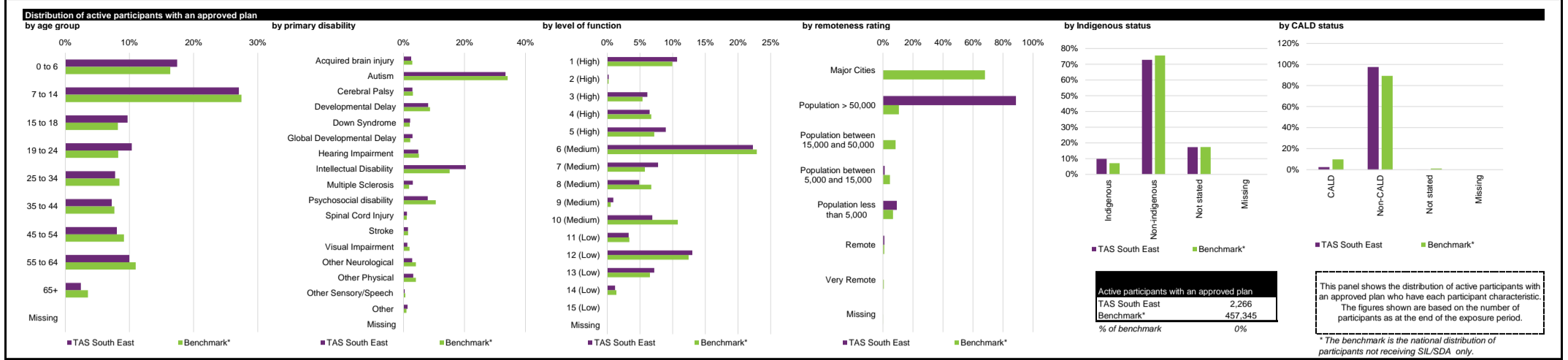
Has the NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

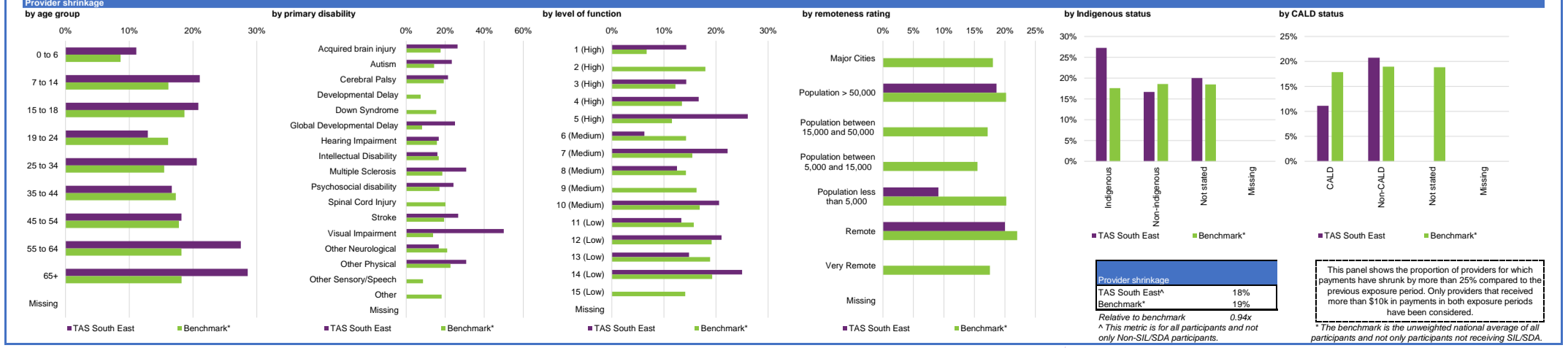
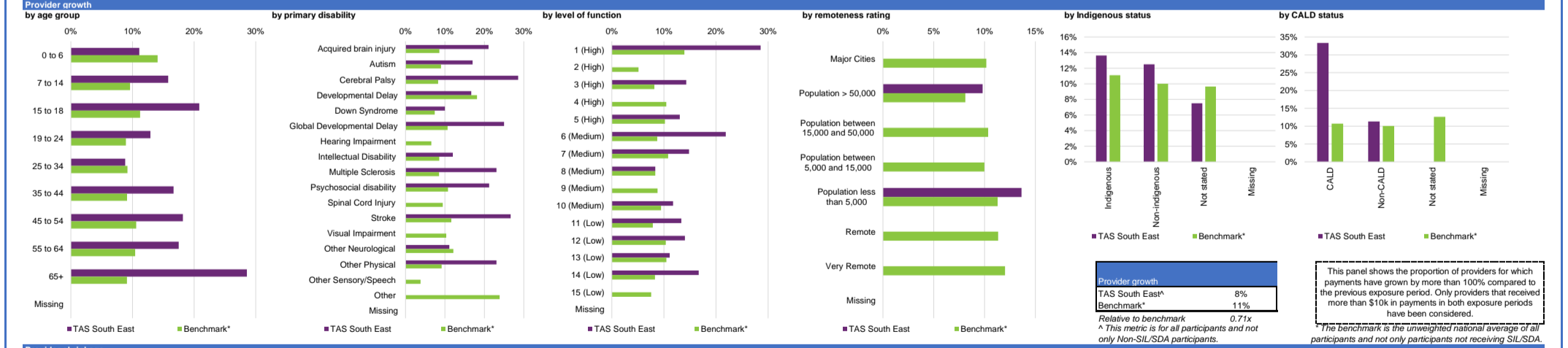
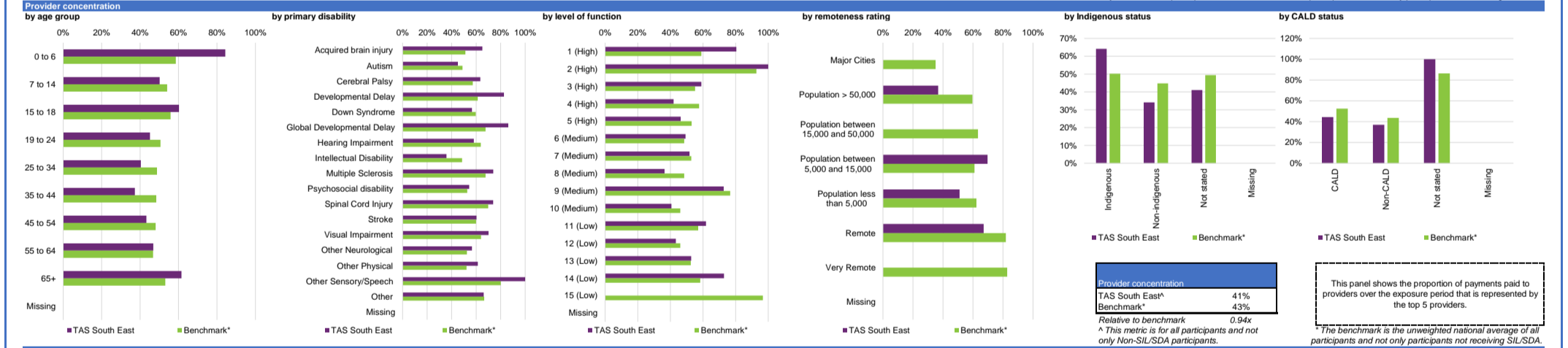
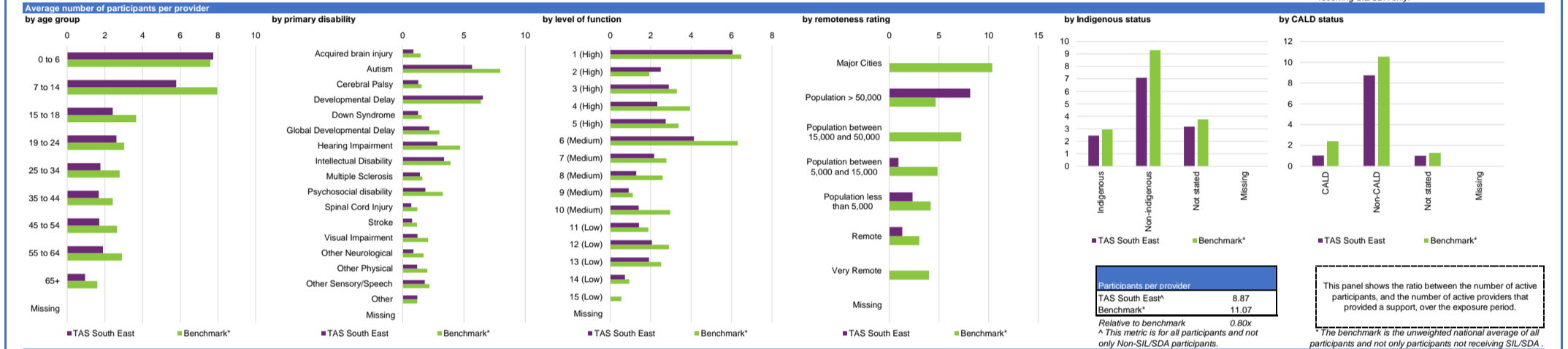
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,600	79	20.3	80%	20%	10%	1.5	1.1	70%	55%	70%
Daily Activities	976	88	11.1	63%	23%	26%	20.1	16.7	83%	52%	74%
Community	1,191	79	15.1	59%	17%	7%	13.0	8.7	67%	48%	73%
Transport	769	31	24.8	76%	0%	0%	1.0	0.9	93%	51%	72%
Core total	2,019	157	12.9	61%	17%	18%	35.6	27.4	77%	53%	68%
Capacity Building											
Choice and Control	1,236	52	23.8	87%	11%	0%	0.8	0.8	103%	55%	68%
Daily Activities	2,067	120	17.2	72%	9%	11%	11.0	6.2	56%	52%	70%
Employment	89	16	5.6	92%	0%	25%	0.6	0.4	61%	45%	61%
Relationships	159	25	6.4	84%	25%	0%	0.8	0.3	41%	16%	64%
Social and Civic	298	33	9.0	82%	25%	0%	1.4	0.7	53%	43%	65%
Support Coordination	752	69	10.9	57%	5%	19%	1.7	1.3	79%	49%	69%
Capacity Building total	2,159	183	11.8	57%	13%	15%	16.6	9.9	60%	52%	69%
Capital											
Assistive Technology	393	38	10.3	70%	7%	43%	2.1	1.0	46%	66%	78%
Home Modifications	87	13	6.7	99%	50%	0%	0.5	0.4	83%	70%	67%
Capital total	416	40	10.4	70%	13%	31%	2.5	1.3	53%	67%	76%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,266	258	8.8	58%	11%	19%	54.7	38.7	71%	53%	67%

Indicator definitions

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
- Active providers:** Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider:** Ratio between the number of active participants and the number of active providers.
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets:** Value of supports committed in participant plans for the exposure period.
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation:** Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.