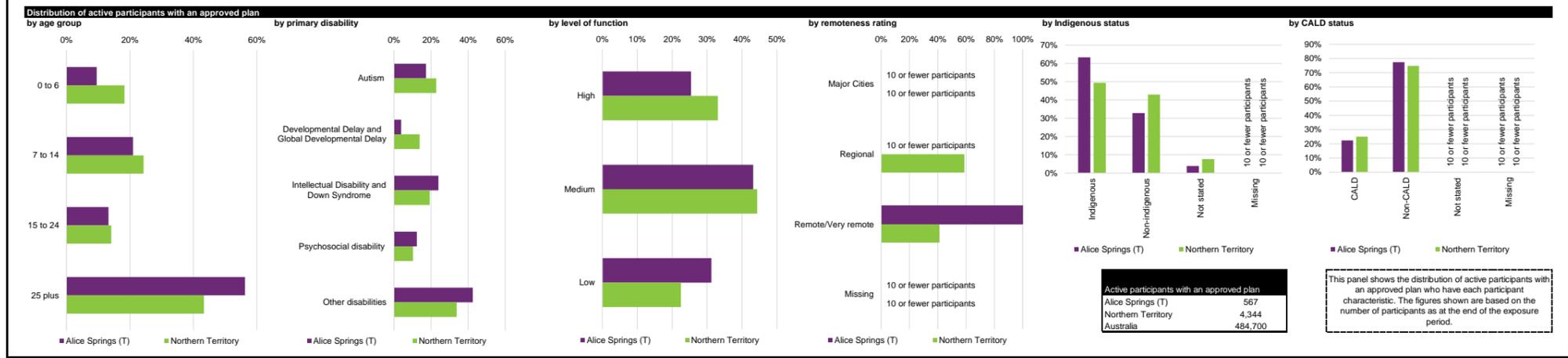
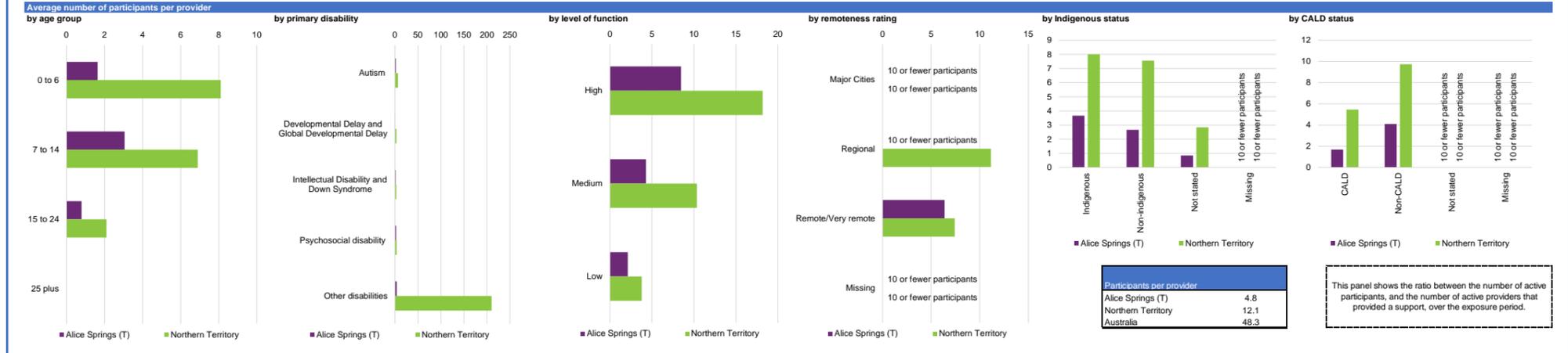
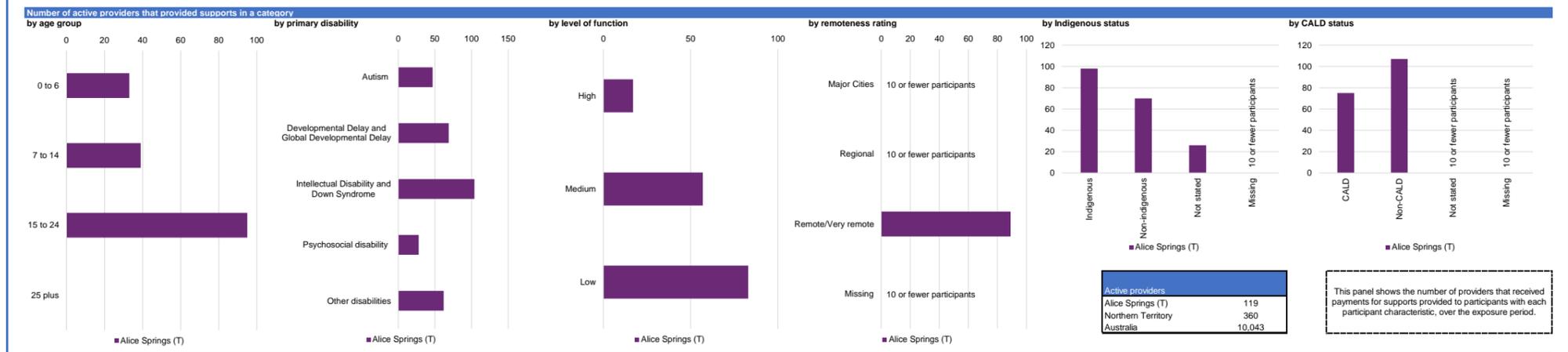


Participant profile

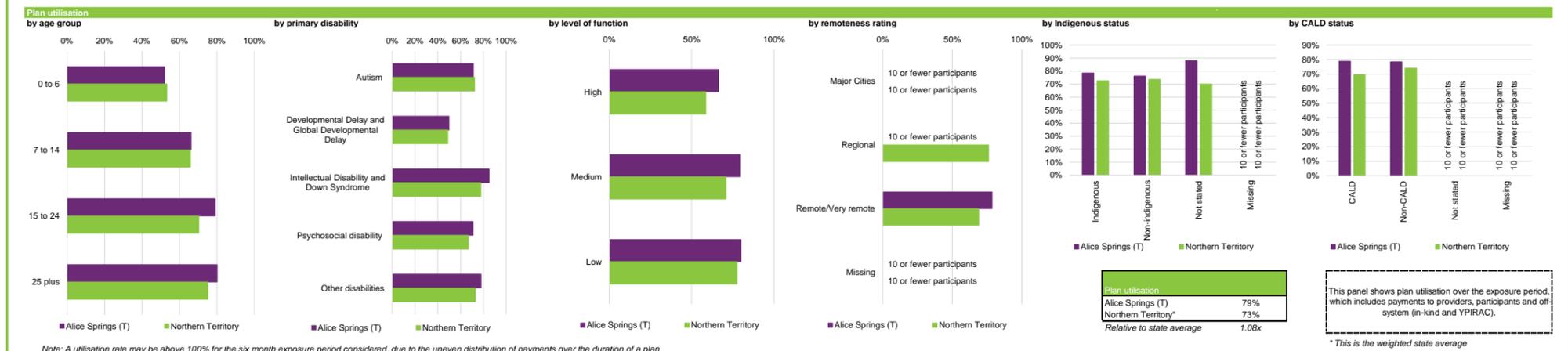
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

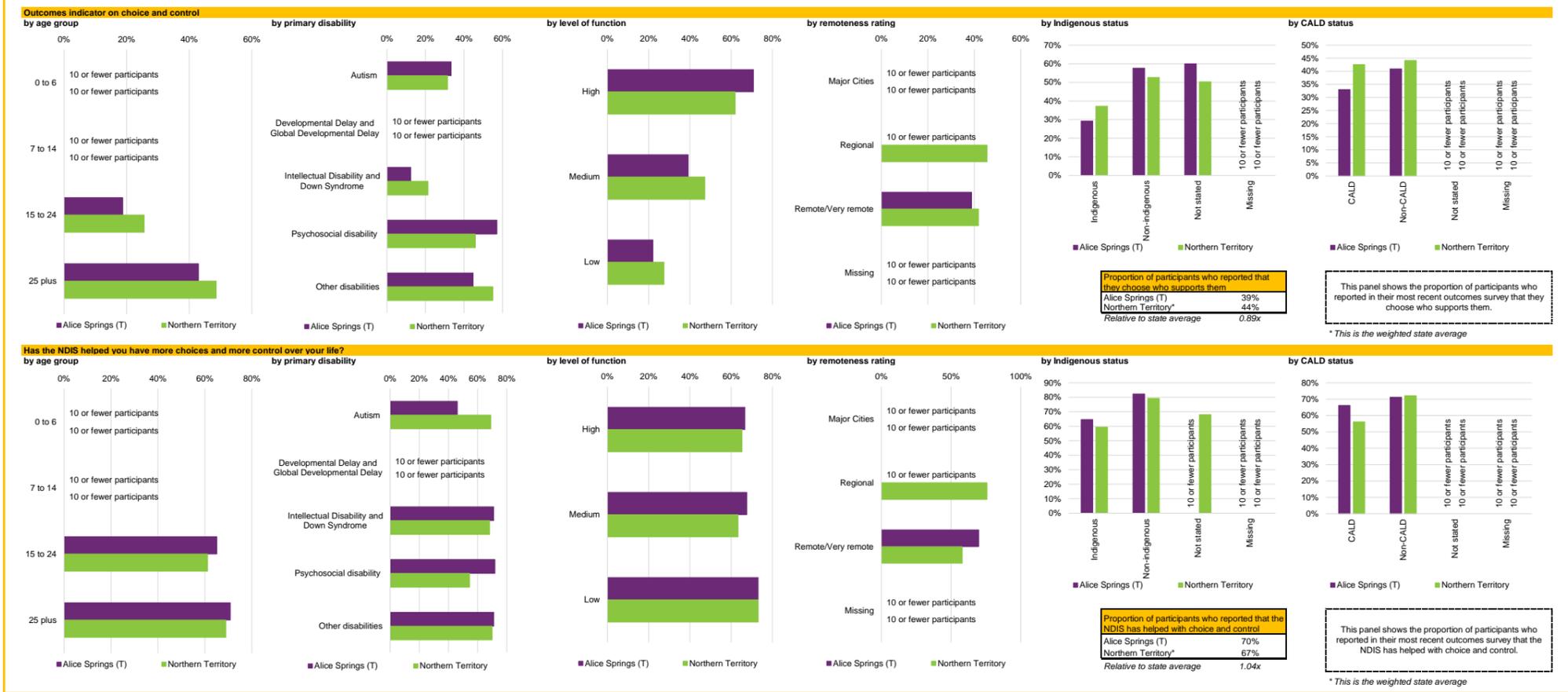


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	479	43	11.1	0.5	1,145	0.3	630	55%	38%	70%
Daily Activities	411	43	9.6	38.8	94,335	36.7	86,922	92%	38%	71%
Community	409	37	11.1	9.4	22,884	6.0	14,593	64%	38%	71%
Transport	318	8	39.8	0.5	1,506	0.3	1,056	70%	35%	71%
Core total	539	74	7.3	49.2	91,203	42.3	78,536	86%	39%	70%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	43%	69%
Daily Activities	562	55	10.2	4.8	8,553	2.3	4,115	48%	38%	70%
Employment	50	6	8.3	0.3	5,549	0.1	1,863	34%	33%	63%
Relationships	139	17	8.2	1.4	9,956	0.6	4,357	44%	7%	59%
Social and Civic	182	14	13.0	1.3	7,054	0.4	2,173	31%	45%	68%
Support Coordination	560	38	14.5	2.5	4,511	1.8	3,217	71%	39%	71%
Capacity Building total	566	86	6.6	10.7	16,917	5.6	9,827	52%	39%	70%
Capital										
Assistive Technology	180	16	11.3	1.2	6,838	0.3	1,547	23%	49%	75%
Home Modifications	43	4	10.8	0.3	6,321	0.1	1,409	22%	24%	65%
Capital total	198	18	11.0	1.5	7,589	0.3	1,713	23%	45%	72%
All support categories	567	119	4.8	61.4	108,234	48.2	85,065	79%	39%	70%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.