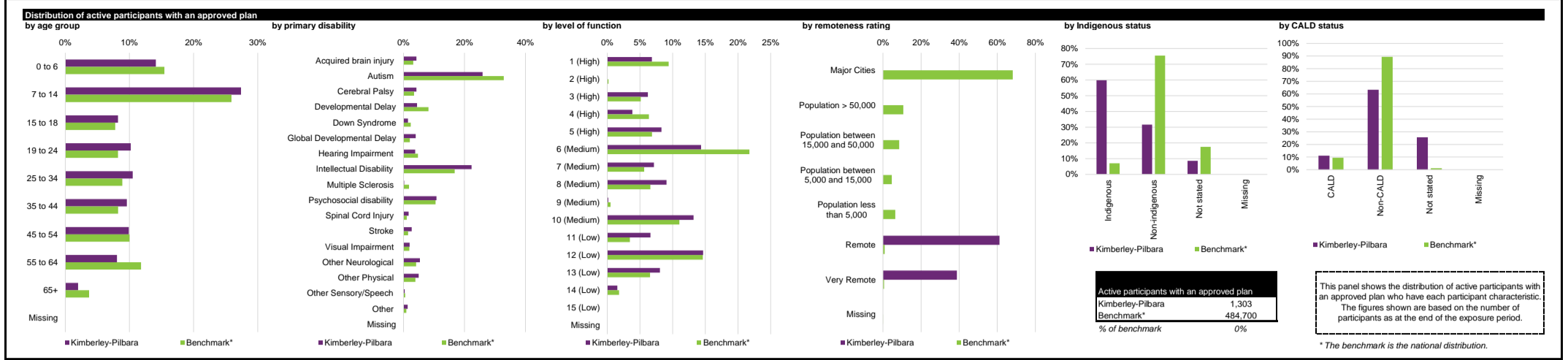
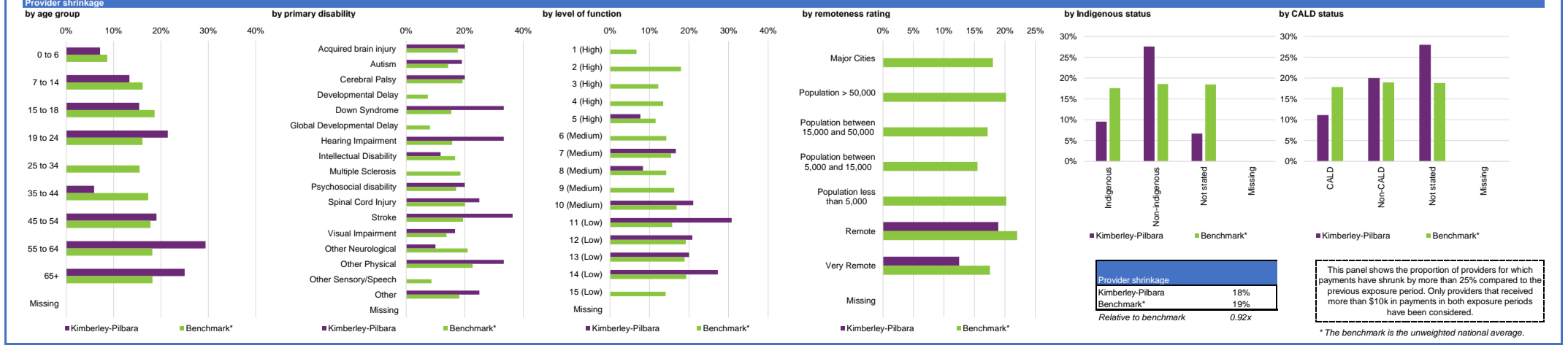
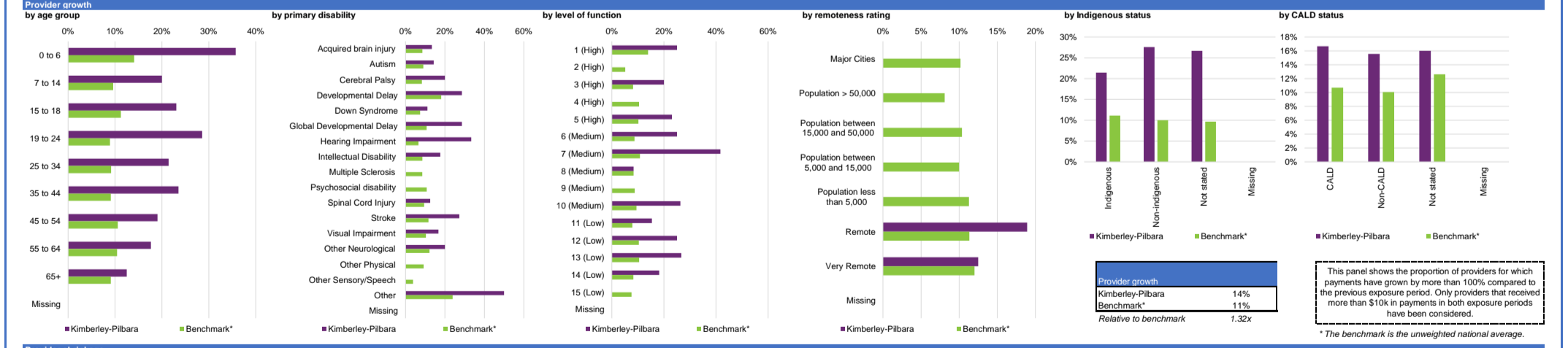
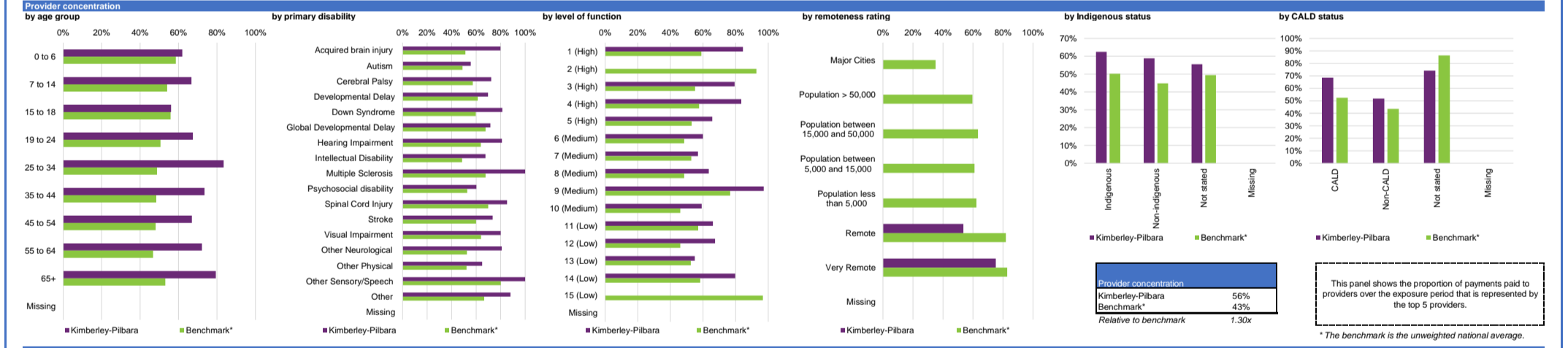
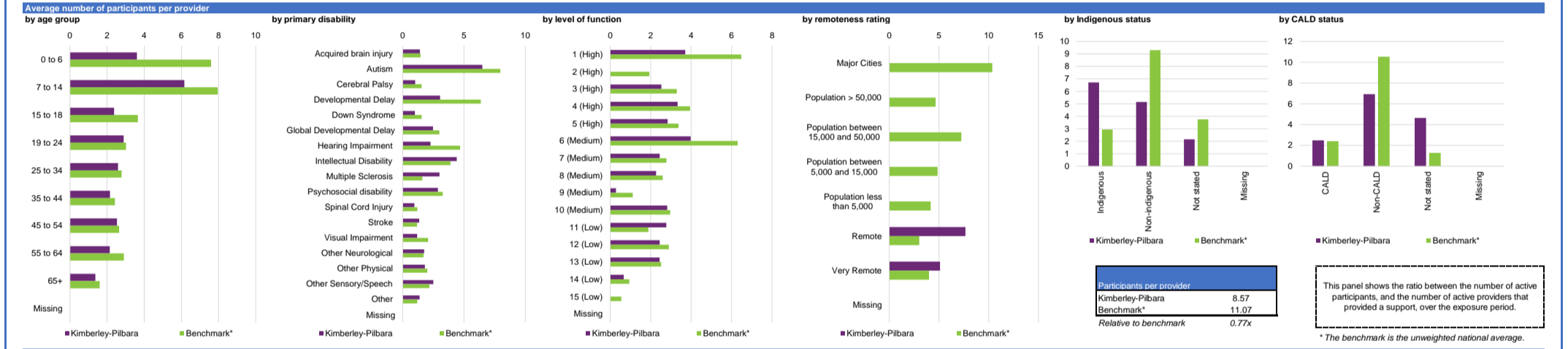


Participant profile

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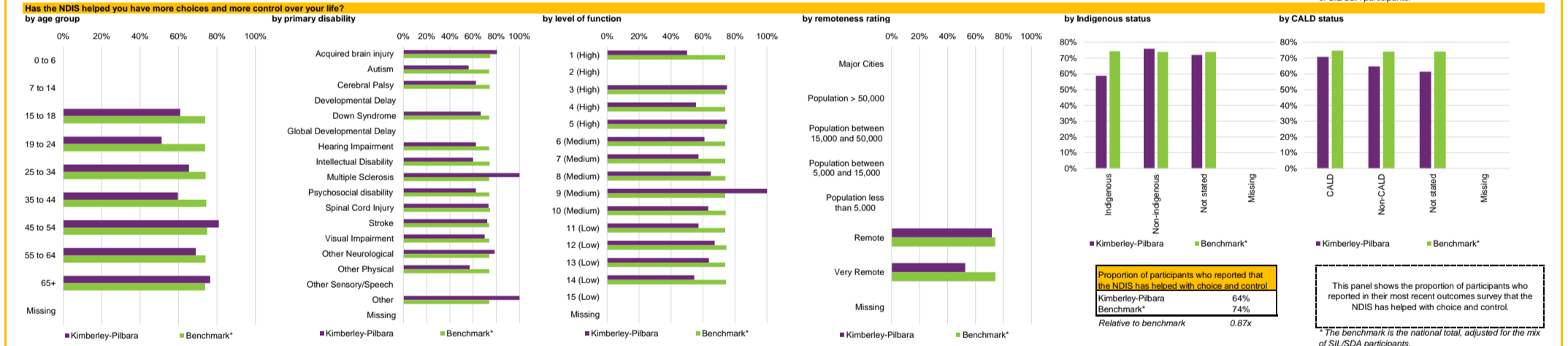
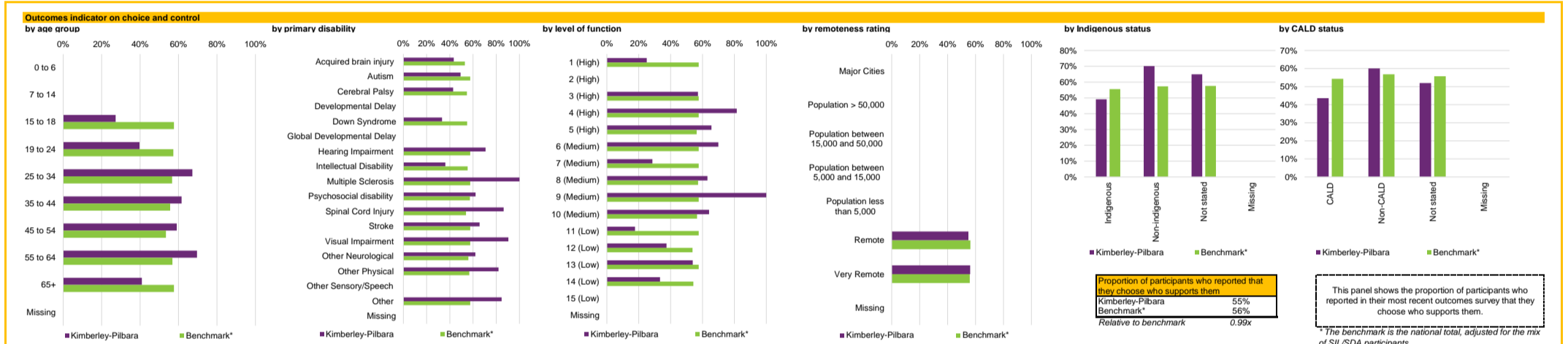
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	816	58	14.1	76%	0%	14%	0.9	0.5	57%	55%	67%
Daily Activities	628	38	16.5	88%	24%	19%	19.1	13.1	68%	54%	68%
Community	716	30	23.9	88%	20%	15%	9.2	4.3	46%	53%	66%
Transport	542	10	54.2	100%	0%	100%	0.8	0.5	64%	55%	69%
<b>Core total</b>	<b>1,124</b>	<b>80</b>	<b>14.1</b>	<b>85%</b>	<b>19%</b>	<b>19%</b>	<b>30.0</b>	<b>18.3</b>	<b>61%</b>	<b>56%</b>	<b>65%</b>
<b>Capacity Building</b>											
Choice and Control	819	38	21.6	87%	8%	0%	0.8	0.6	82%	55%	60%
Daily Activities	1,247	58	21.5	82%	23%	9%	10.2	5.7	56%	55%	64%
Employment	95	7	13.6	100%	0%	100%	0.7	0.1	14%	52%	58%
Relationships	142	16	8.9	84%	0%	50%	0.8	0.2	26%	26%	54%
Social and Civic	165	14	11.8	96%	25%	25%	1.3	0.3	24%	52%	64%
Support Coordination	1,246	60	20.8	72%	26%	9%	3.9	2.1	54%	55%	64%
<b>Capacity Building total</b>	<b>1,300</b>	<b>101</b>	<b>12.9</b>	<b>78%</b>	<b>13%</b>	<b>11%</b>	<b>17.7</b>	<b>9.0</b>	<b>51%</b>	<b>55%</b>	<b>64%</b>
<b>Capital</b>											
Assistive Technology	320	34	9.4	68%	0%	20%	1.6	0.4	24%	67%	71%
Home Modifications	12	0	0.0	0%	0%	0%	0.0	0.0	66%	67%	80%
<b>Capital total</b>	<b>321</b>	<b>34</b>	<b>9.4</b>	<b>68%</b>	<b>0%</b>	<b>20%</b>	<b>1.6</b>	<b>0.4</b>	<b>25%</b>	<b>67%</b>	<b>70%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>1,303</b>	<b>152</b>	<b>8.6</b>	<b>77%</b>	<b>14%</b>	<b>18%</b>	<b>49.3</b>	<b>27.8</b>	<b>56%</b>	<b>55%</b>	<b>64%</b>

**Indicator definitions**

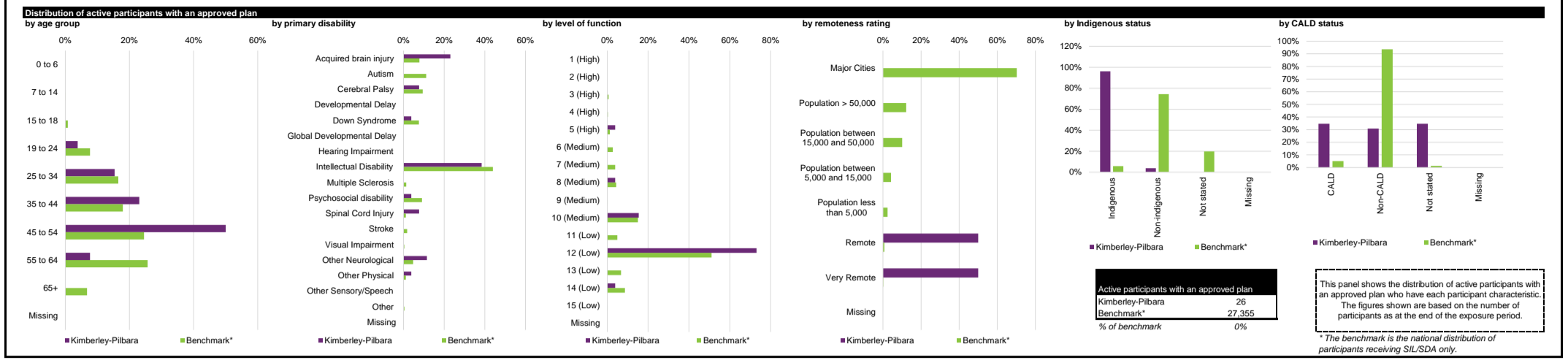
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- Participants per provider:** Ratio between the number of active participants and the number of active providers.
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation:** Ratio between payments and total plan budgets.
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The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

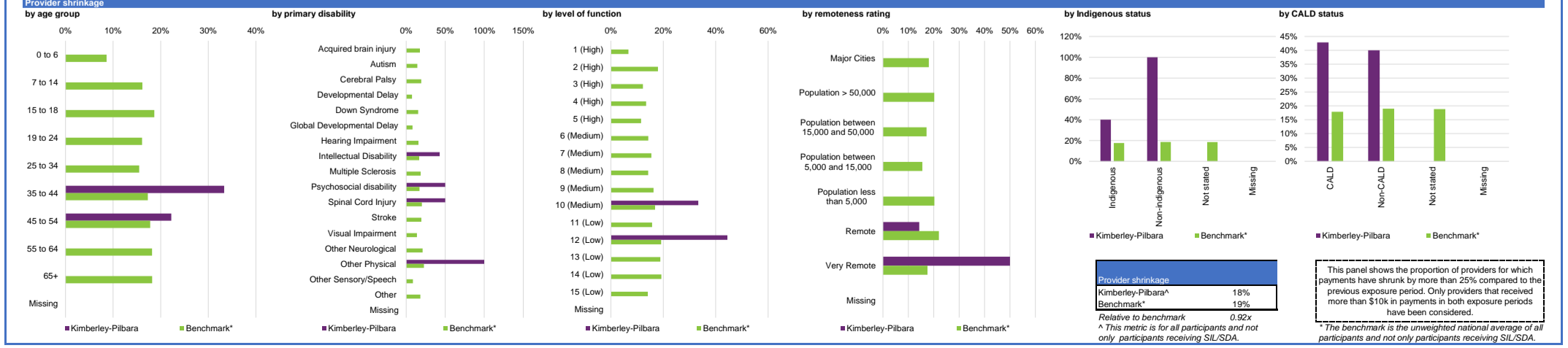
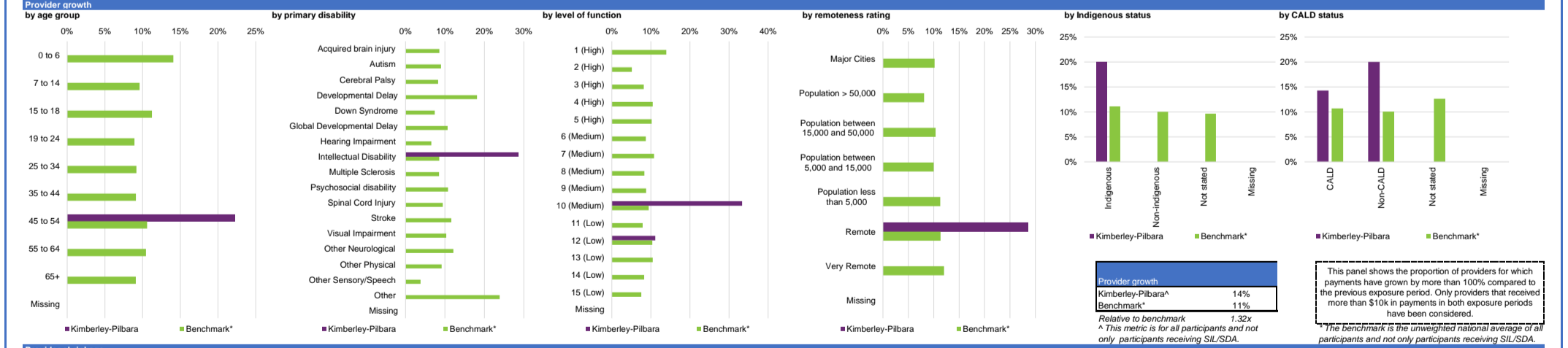
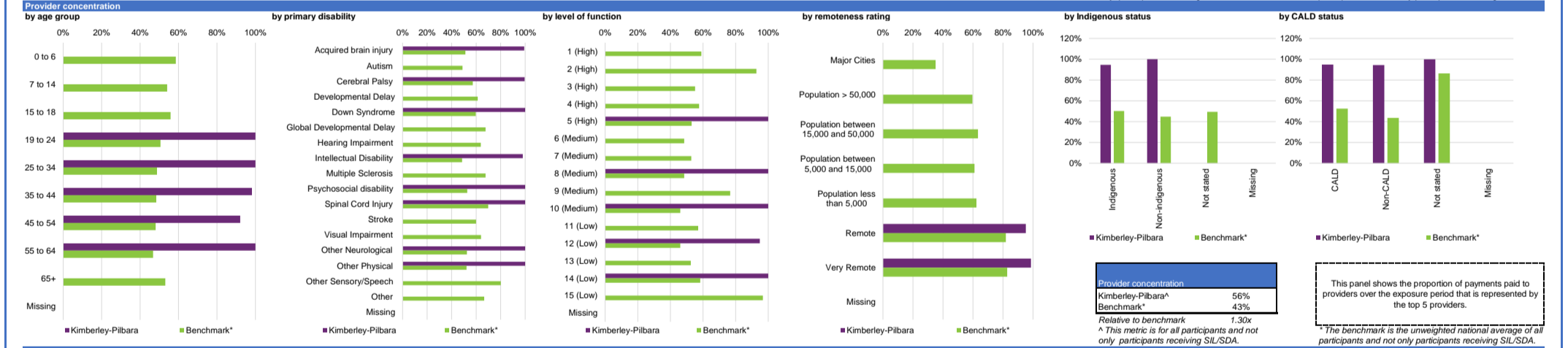
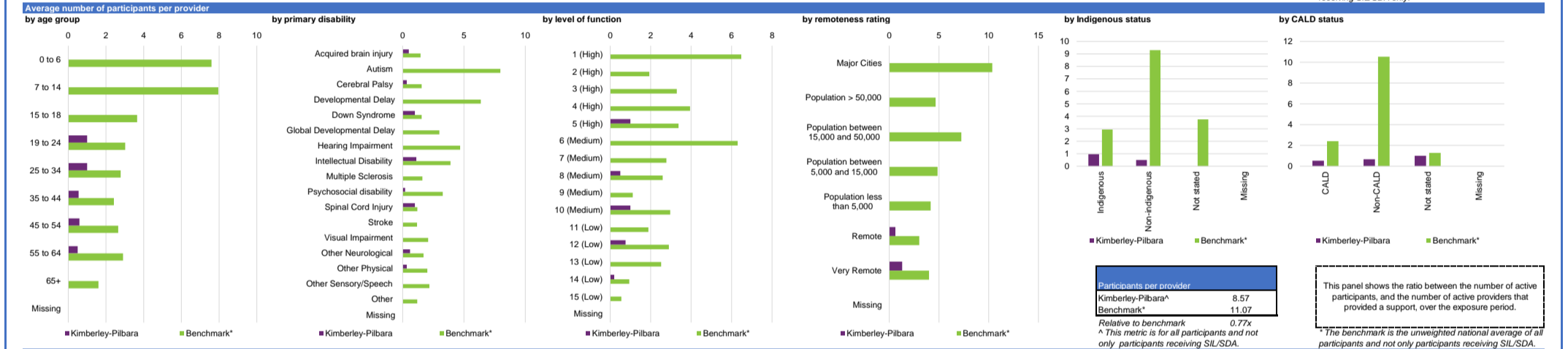
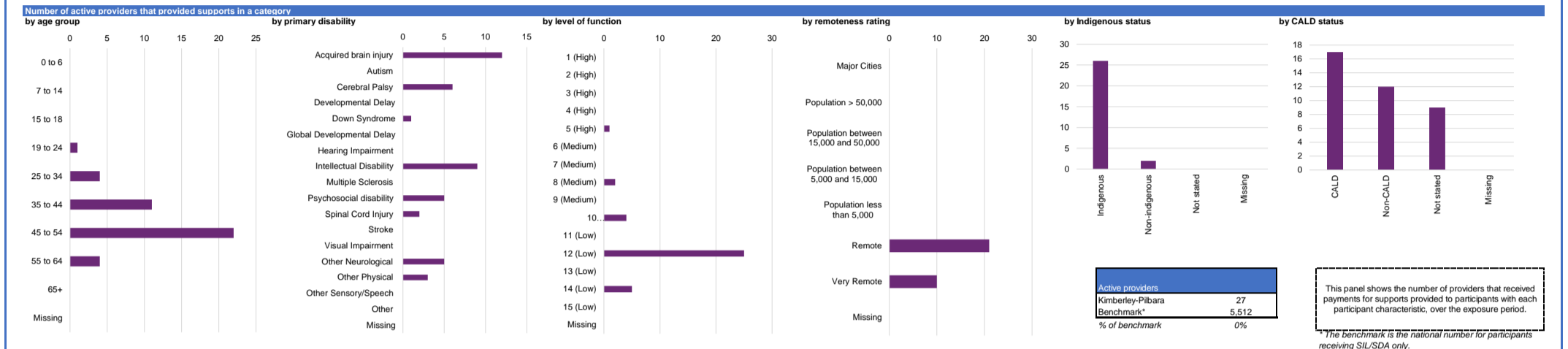
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

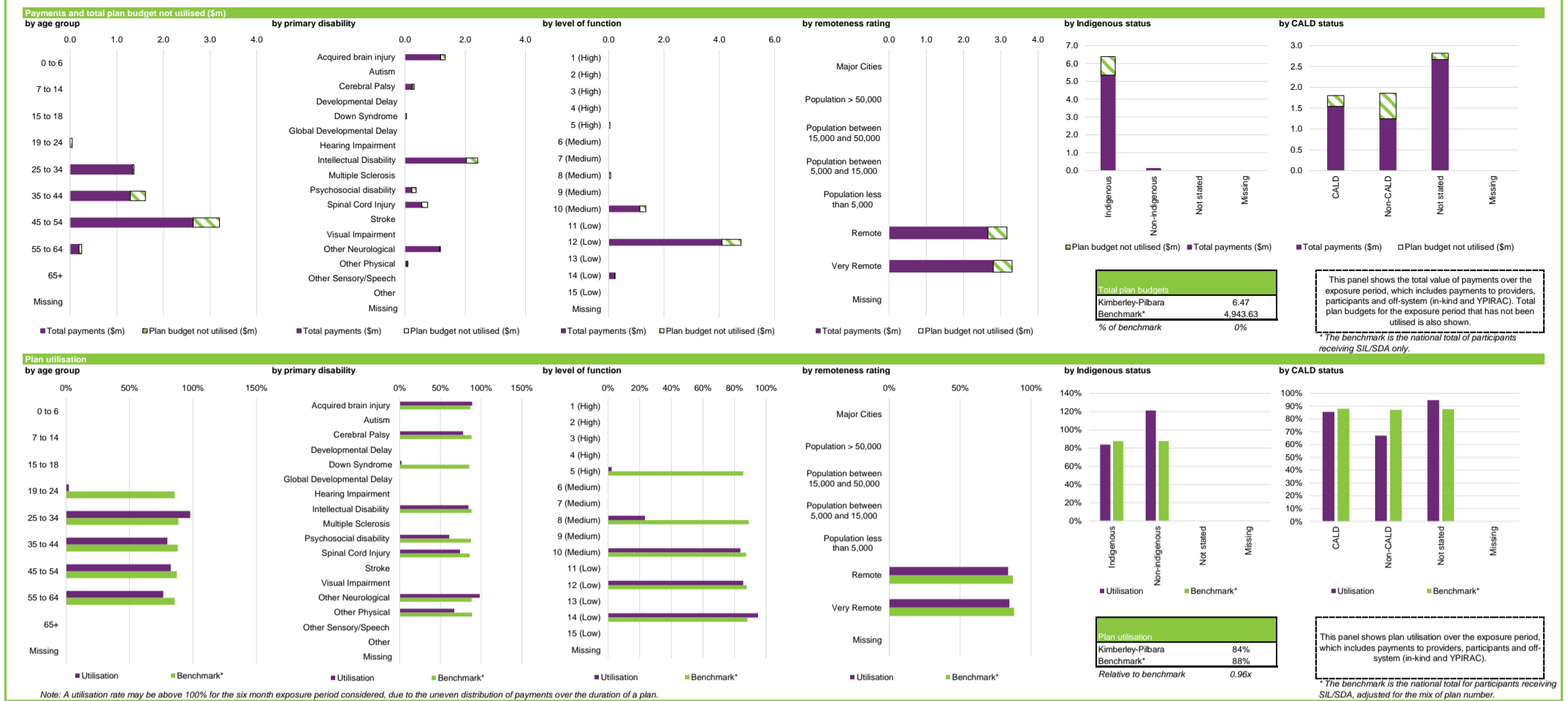
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	22	12	1.8	100%	0%	0%	0.0	0.0	78%	19%	61%
Daily Activities	26	8	3.3	100%	0%	40%	5.0	4.4	89%	24%	62%
Community	25	7	3.6	100%	0%	0%	0.8	0.6	76%	25%	60%
Transport	22	2	11.0	100%	0%	0%	0.0	0.0	32%	29%	71%
<b>Core total</b>	<b>26</b>	<b>16</b>	<b>1.6</b>	<b>100%</b>	<b>17%</b>	<b>33%</b>	<b>5.9</b>	<b>5.1</b>	<b>87%</b>	<b>24%</b>	<b>62%</b>
<b>Capacity Building</b>											
Choice and Control	12	6	2.0	100%	0%	0%	0.0	0.0	82%	45%	67%
Daily Activities	26	10	2.6	100%	0%	0%	0.2	0.2	85%	24%	62%
Employment	1	0	0.0	0%	0%	0%	0.0	0.0	0%	100%	0%
Relationships	7	5	1.4	100%	0%	0%	0.1	0.0	37%	14%	33%
Social and Civic	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Support Coordination	26	9	2.9	100%	50%	50%	0.1	0.1	65%	24%	62%
<b>Capacity Building total</b>	<b>26</b>	<b>17</b>	<b>1.5</b>	<b>96%</b>	<b>25%</b>	<b>50%</b>	<b>0.4</b>	<b>0.3</b>	<b>67%</b>	<b>24%</b>	<b>62%</b>
<b>Capital</b>											
Assistive Technology	15	5	3.0	100%	0%	0%	0.1	0.0	27%	36%	73%
Home Modifications	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	100%
<b>Capital total</b>	<b>15</b>	<b>5</b>	<b>3.0</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.1</b>	<b>0.0</b>	<b>25%</b>	<b>36%</b>	<b>73%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>26</b>	<b>27</b>	<b>1.0</b>	<b>98%</b>	<b>20%</b>	<b>40%</b>	<b>6.5</b>	<b>5.5</b>	<b>84%</b>	<b>24%</b>	<b>62%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

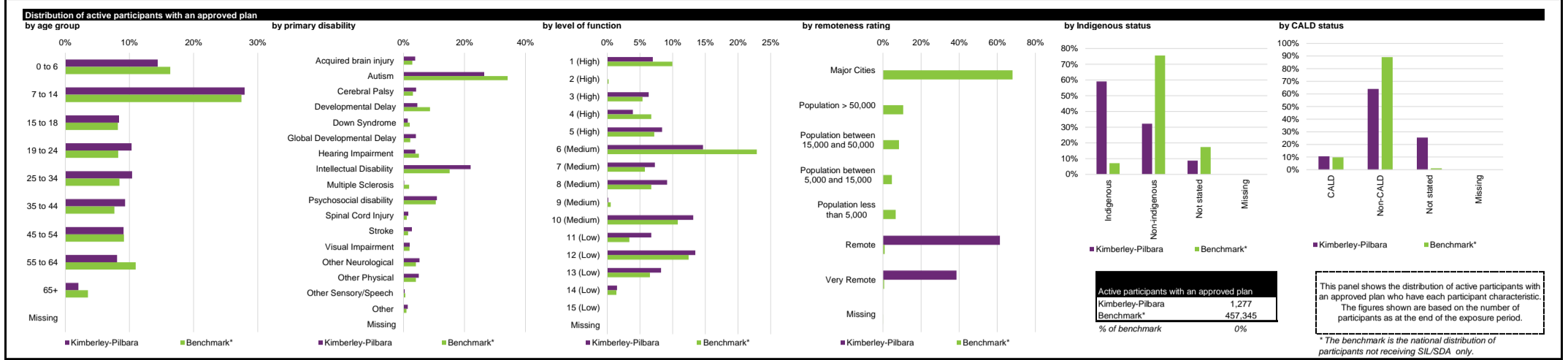
Indicator definitions	Definition
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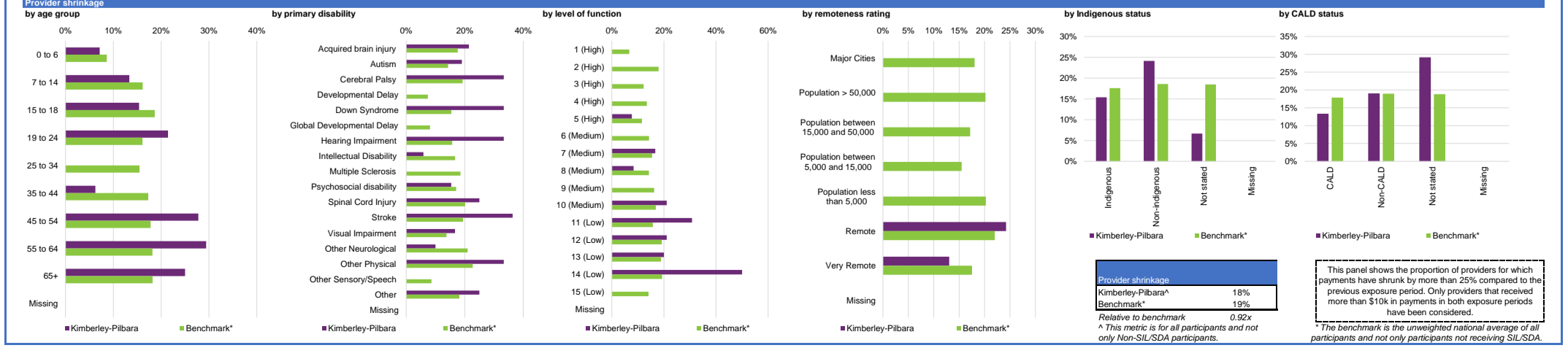
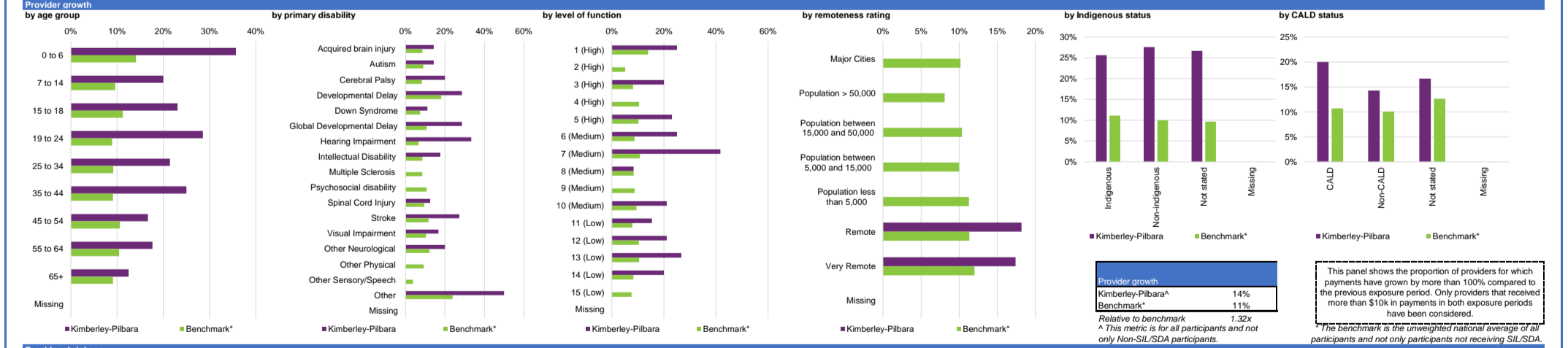
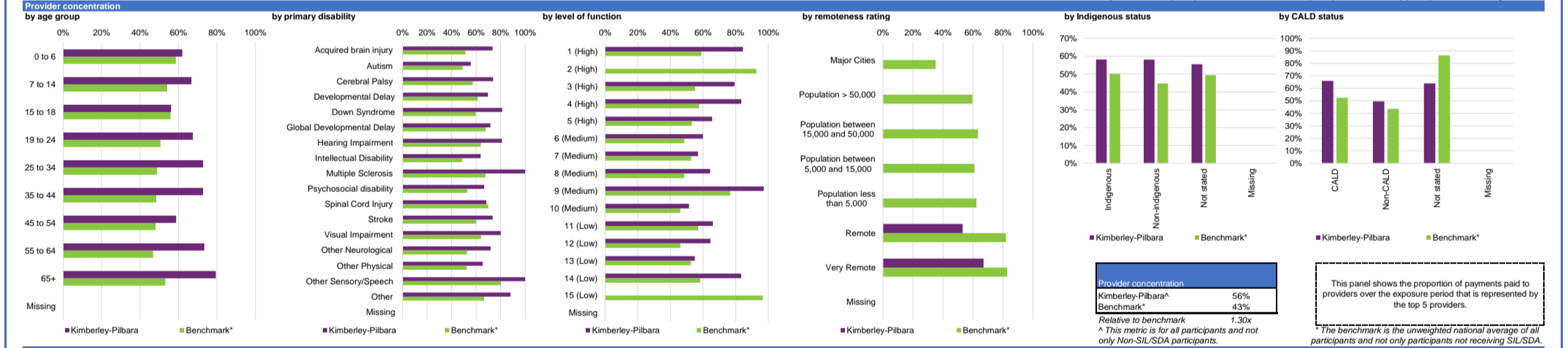
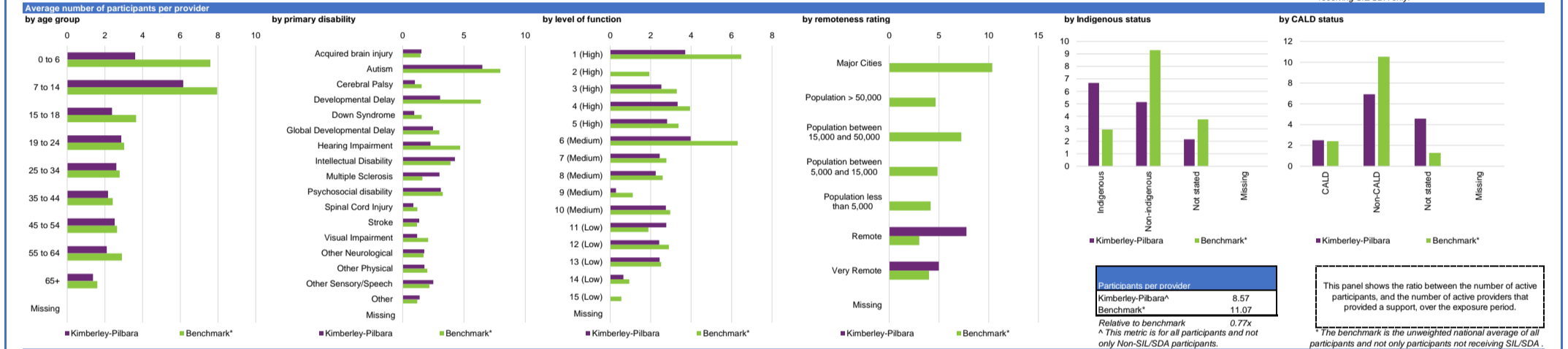
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Participant profile

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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	794	55	14.4	74%	0%	0%	0.9	0.5	55%	57%	68%
Daily Activities	602	36	16.7	85%	26%	21%	14.1	8.6	61%	56%	69%
Community	691	28	24.7	86%	20%	15%	8.4	3.6	43%	55%	66%
Transport	520	9	57.8	100%	0%	100%	0.7	0.5	66%	57%	69%
<b>Core total</b>	<b>1,098</b>	<b>76</b>	<b>14.4</b>	<b>82%</b>	<b>19%</b>	<b>19%</b>	<b>24.1</b>	<b>13.2</b>	<b>55%</b>	<b>57%</b>	<b>65%</b>
<b>Capacity Building</b>											
Choice and Control	807	38	21.2	87%	8%	0%	0.8	0.6	82%	55%	60%
Daily Activities	1,221	58	21.1	82%	24%	10%	10.0	5.5	55%	56%	64%
Employment	94	7	13.4	100%	0%	100%	0.7	0.1	14%	52%	58%
Relationships	135	14	9.6	88%	0%	100%	0.8	0.2	25%	27%	57%
Social and Civic	165	14	11.8	96%	25%	25%	1.3	0.3	24%	52%	64%
Support Coordination	1,220	60	20.3	71%	26%	9%	3.8	2.0	53%	56%	64%
<b>Capacity Building total</b>	<b>1,274</b>	<b>100</b>	<b>12.7</b>	<b>74%</b>	<b>14%</b>	<b>11%</b>	<b>17.3</b>	<b>8.7</b>	<b>51%</b>	<b>56%</b>	<b>65%</b>
<b>Capital</b>											
Assistive Technology	305	34	9.0	65%	0%	40%	1.4	0.3	23%	69%	71%
Home Modifications	11	0	0.0	0%	0%	0%	0.0	0.0	84%	75%	75%
<b>Capital total</b>	<b>306</b>	<b>34</b>	<b>9.0</b>	<b>65%</b>	<b>0%</b>	<b>40%</b>	<b>1.5</b>	<b>0.4</b>	<b>25%</b>	<b>69%</b>	<b>70%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>1,277</b>	<b>150</b>	<b>8.5</b>	<b>74%</b>	<b>17%</b>	<b>21%</b>	<b>42.8</b>	<b>22.3</b>	<b>52%</b>	<b>57%</b>	<b>65%</b>

Note: Only the major support categories are shown.  
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