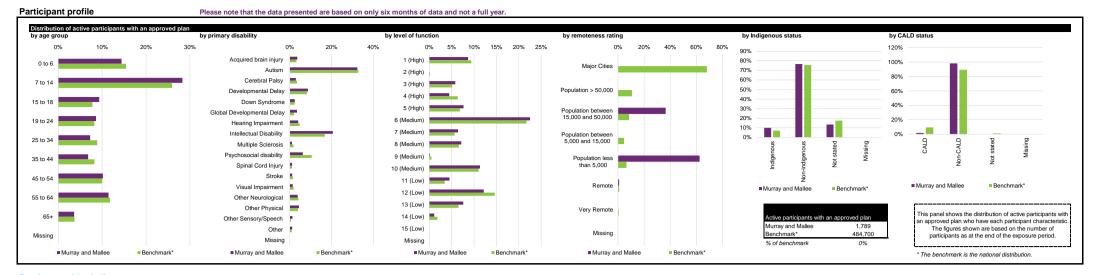
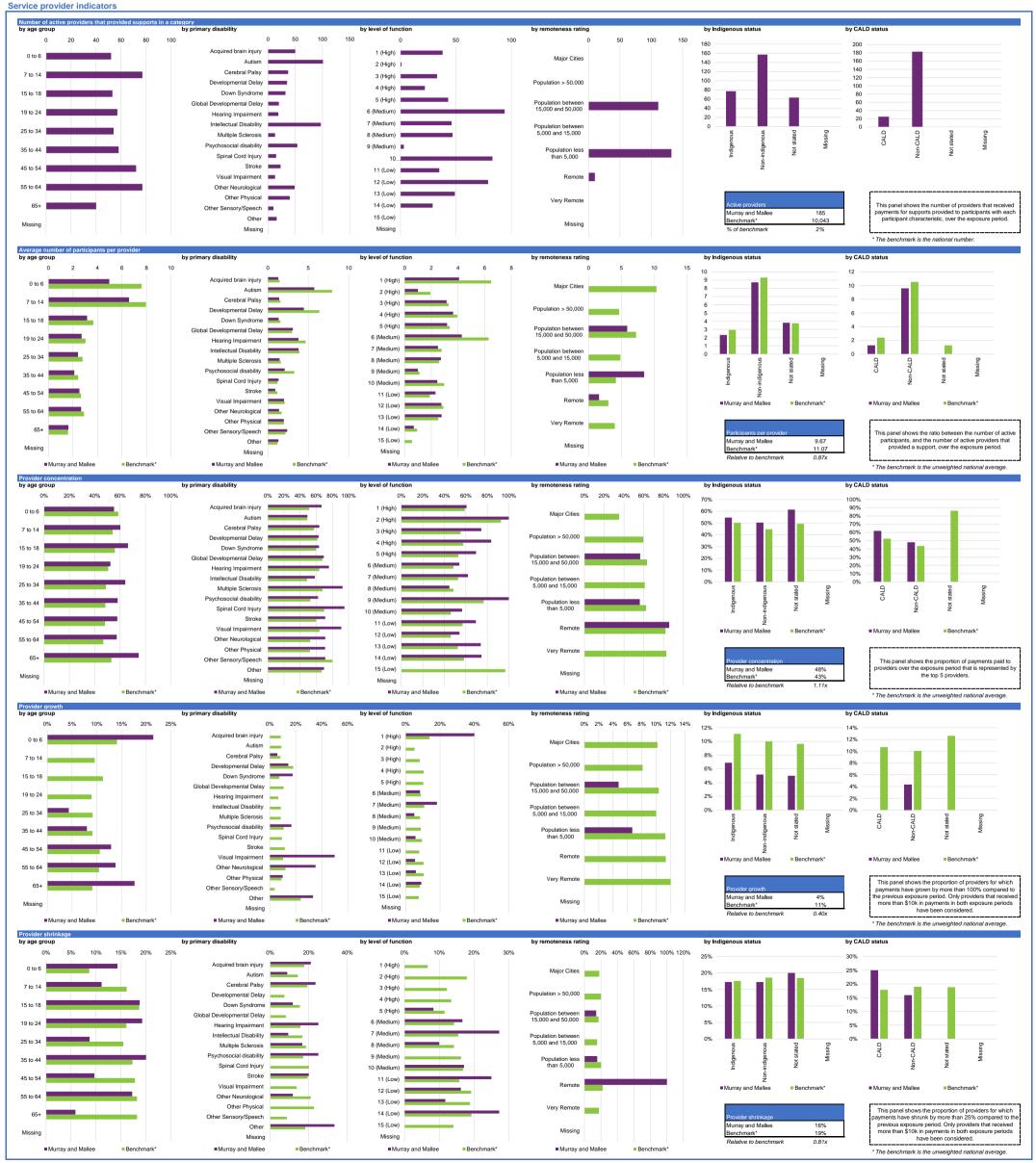
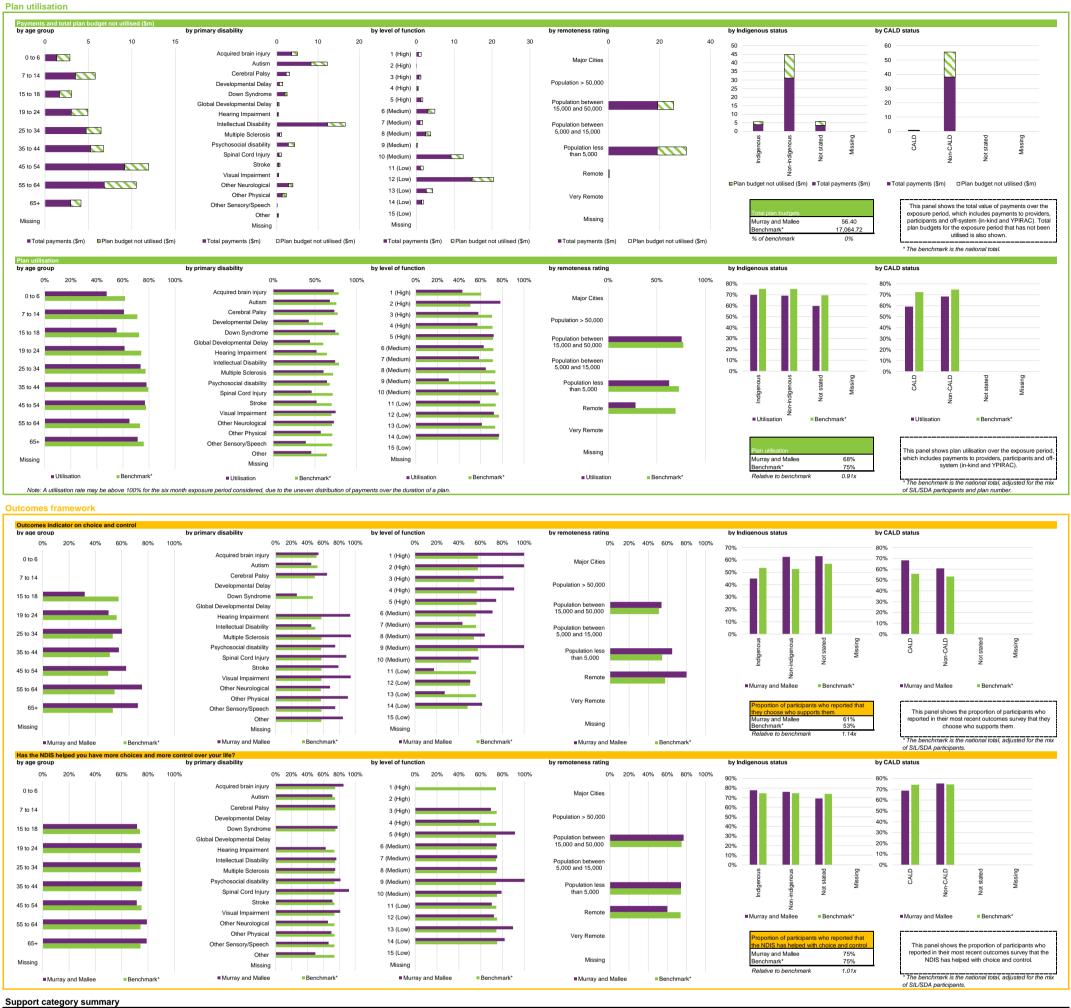
Service District: Murray and Mallee (phase-in date: 1 July 2013) | Support Category: All | All Participants





Service District: Murray and Mallee (phase-in date: 1 July 2013) | Support Category: All | All Participants

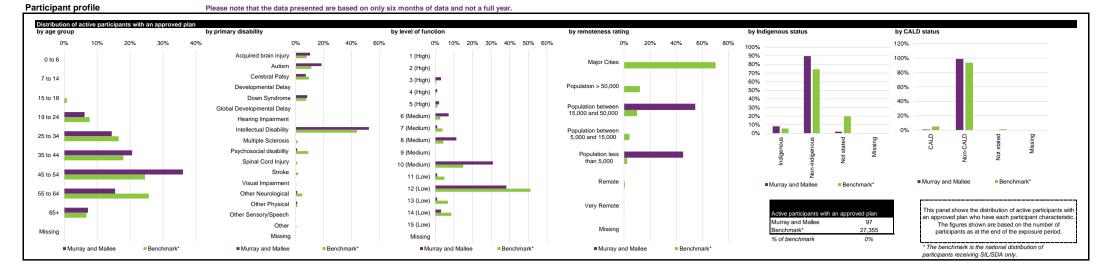


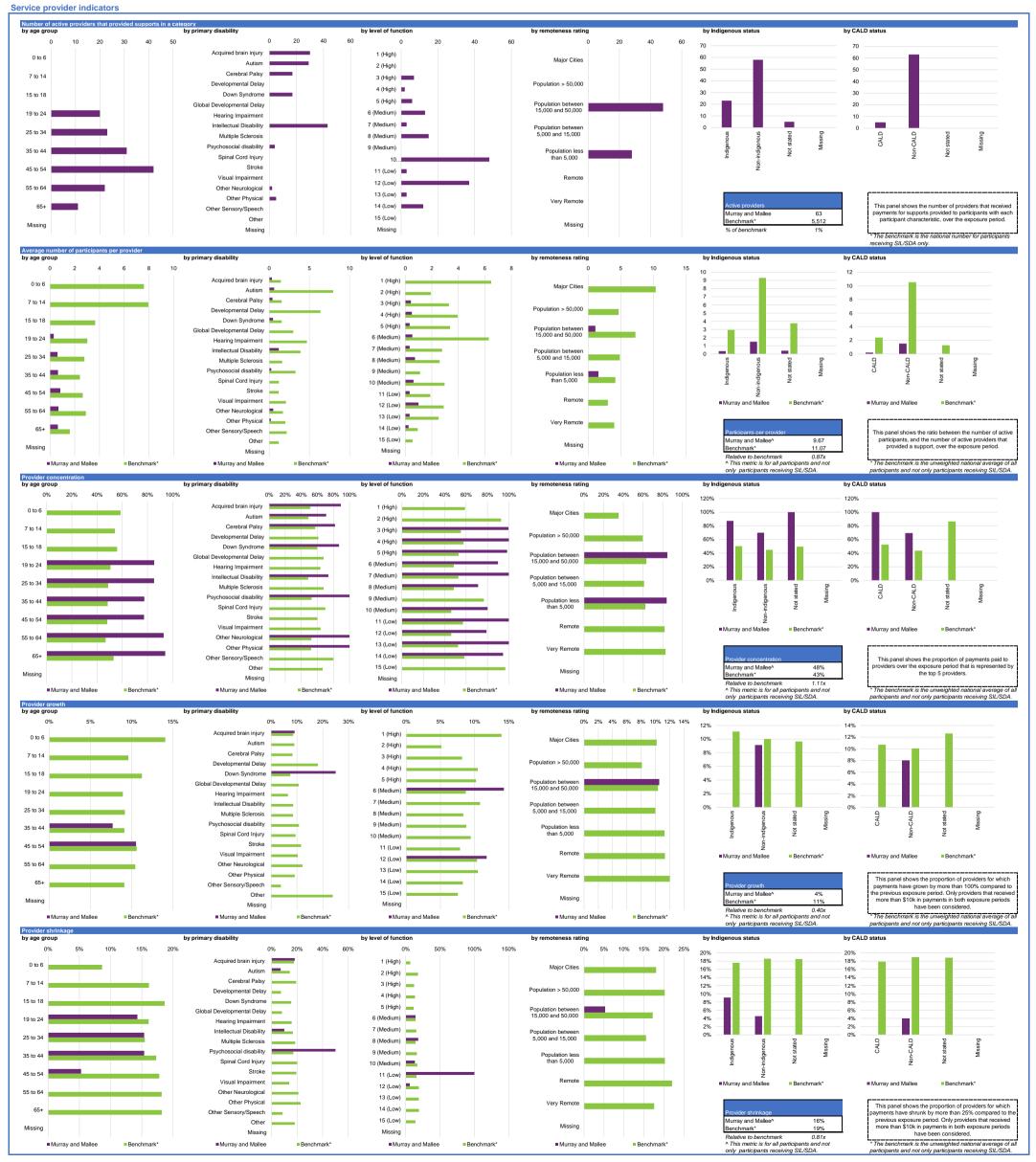
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth		Provider shrinkage		Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core													
Consumables	1,188	55	21.6	79%	14%		0%		1.1	0.5	43%	62%	75%
Daily Activities	1.062	75	14.2	76%	3%	_	13%	_	30.6	25.3	83%	59%	77%
Community	1,181	52	22.7	71%	7%	1	10%		8.7	4.2	48%	59%	77%
Transport	645	13	49.6	94%	0%		0%		0.9	0.8	87%	55%	77%
Core total	1.632	98	16.7	72%	2%	†	15%		41.3	30.7	74%	61%	76%
						1							
Capacity Building						1							
Choice and Control	1,318	56	23.5	82%	0%		17%		0.9	0.9	96%	60%	74%
Daily Activities	1,750	91	19.2	73%	0%		9%		8.9	4.3	48%	60%	75%
Employment	55	12	4.6 🔵	99% 🔴	0%		100%		0.4	0.2	64%	42%	93% 🔵
Relationships	142	30	4.7 🔵	85%	0%	•	0%		0.9	0.4	41% 🔴	17% 🔴	72% 🔴
Social and Civic	43	9	4.8	100% 🔴	0%		0%		0.2	0.0	15% 🔴	51%	80%
Support Coordination	803	74	10.9	61%	0%		18%		1.6	1.0	61%	53%	71% 🔴
Capacity Building total	1,768	139	12.7	64%	5%		18%		13.0	6.8	53%	61%	75%
Capital													
Assistive Technology	336	34	9.9	73%	13%		13%		1.6	0.8	50%	71%	78%
Home Modifications	102	15	6.8	93%	0%		20%		0.5	0.3	48%	37%	79%
Capital total	380	40	9.5	66%	15%		23%		2.1	1.0	49%	64%	78%
Missing	0	0	0.0	0%	0%		0%		0.0	0.0	0%	0%	0%
All support categories	1.789	185	9.7	67%	4%		16%		56.4	38.5	68%	61%	75%

Note Concern the major support categories are shown. Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown. Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown. Note: A utilisation rate may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain lin Note: A utilisation rate may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain lin

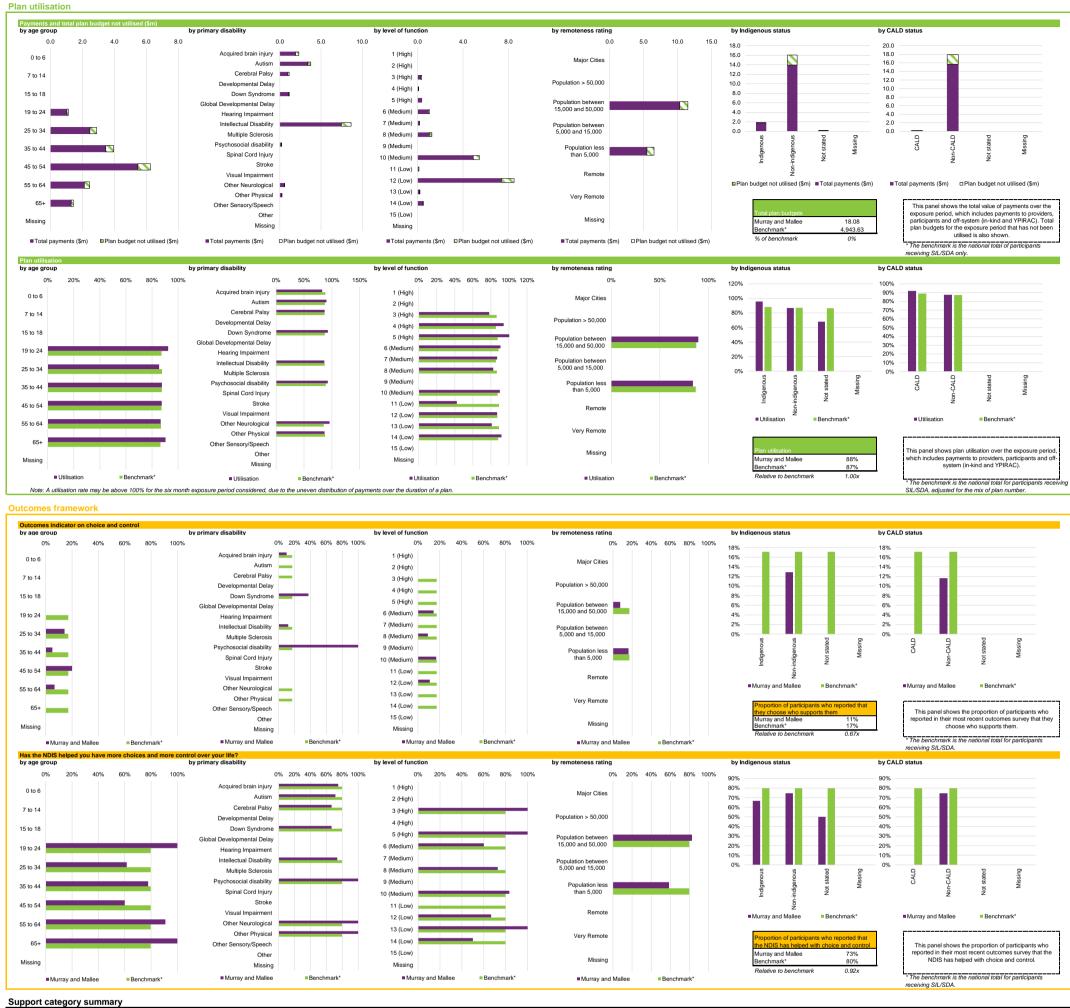
Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers Participants per provider Provider concentration Provider shrinkage Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period. Ratio between the number of active participants and the number of active parcicipants within the service district / support category, over the exposure period. Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered. Proportion of providers for which payments have shrunk by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period. Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). Ratio between payments and total plan budgets.
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.
•	The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.
	under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. d' performance. For example, a low provider concentration is a sign of a competitive market.

Service District: Murray and Mallee (phase-in date: 1 July 2013) | Support Category: All | Participants Receiving SIL/SDA





Service District: Murray and Mallee (phase-in date: 1 July 2013) | Support Category: All | Participants Receiving SIL/SDA



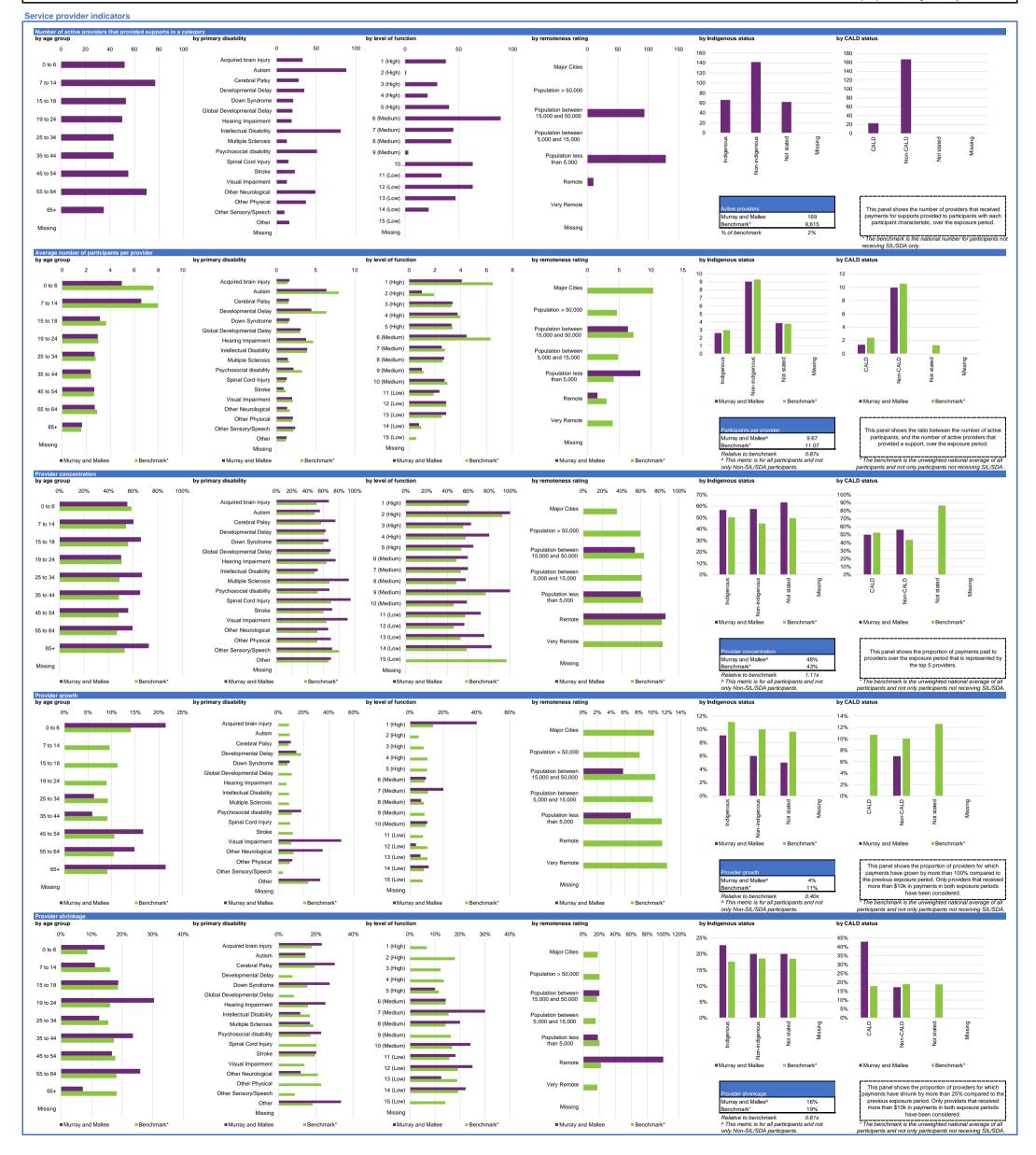
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	80	14	5.7	97%	0%	0%	÷ 0.1	+ 0.0	24%	11%	75%
Daily Activities	97	25	3.9	95%	0%	8%	14.3	14.0	98%	11%	73%
Community	93	21	4.4	80%	14%	7%	1.9	0.9	49%	11%	74%
Transport	97	12	8.1	96%	0%	0%	0.1	+ 0.1	50%	11%	73%
Core total	97	31	3.1	91%	9%	5%	16.4	15.0	91%	11%	73%
						1					
Capacity Building											
Choice and Control	93	14	6.6	95%	0%	0%	+ 0.1	+ 0.1	104%	12%	72%
Daily Activities	97	20	4.9	89%	0%	33% 🖲	0.4	0.2	51%	11%	73%
Employment	10	3	3.3	100%	0%	0%	+ 0.1	+ 0.1	82%	20%	88%
Relationships	59	18	3.3 🔵	93%	0%	0%	0.4	0.2	54%	16%	71%
Social and Civic	4	0	0.0	0% 🔵	0%	0%	+ 0.0	0.0	0% 🔴	25%	25%
Support Coordination	97	29	3.3	72%	0%	0%	0.2	• 0.1	58%	11%	73%
Capacity Building total	97	47	2.1	71%	0%	38%	1.2	0.7	58%	11%	73%
Capital											
Assistive Technology	39	10	3.9	100% 🔴	0%	100%	0.2	+ 0.0	31%	11% 🔴	68% 🔴
Home Modifications	67	4	16.8 🔴	100% 🔴	0%	0%	0.3	• 0.1	34%	13%	74%
Capital total	76	14	5.4	99%	0%	25%	0.5	0.2	33%	12%	72%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	97	63	1.5	88%	8%	4%	18.1	15.8	88%	11%	73%

Note Concern the major support categories are shown. Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown. Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown. Note: A utilisation rate may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain lin Note: A utilisation rate may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain lin

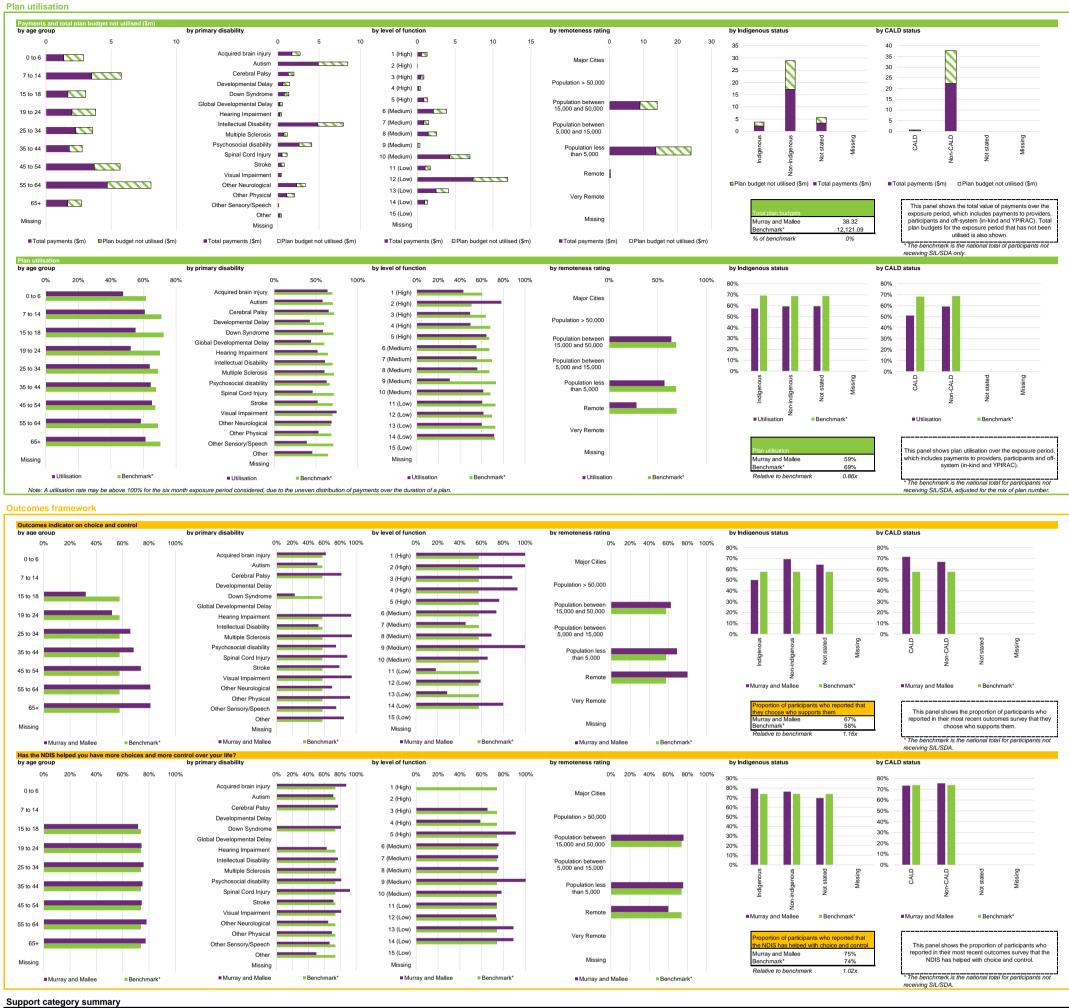
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Service District: Murray and Mallee (phase-in date: 1 July 2013) | Support Category: All | Participants Not Receiving SIL/SDA

Participant profile Please note that the data presented are based on only six months of data and not a full year Distribution of ac ants with an approved plan by CALD stat by primary dis by Indig by level of by re 5% 10% 20% 40% 60% 0% 10% 40% 0% 0% 15% 20% 25% 0% 80% 120% 80% Acquired brain injury 1 (High) 70% 100% 0 to 6 Maior Cities Autism 2 (High) 60% 80% Cerebral Palsy 7 to 14 50% 3 (High) Population > 50,000 velopmental Delay De 60% 4 (High) 40% 15 to 18 Down Syndrome 30% 40% 5 (High) Population between 15,000 and 50,000 Global Developmental Delay 20% 20% 6 (Medium) 19 to 24 Hearing Impairment 10% 7 (Medium) Intellectual Disability 0% Population between 5,000 and 15,000 0% 25 to 34 CALD CALD Missing Multiple Sclerosis 8 (Medium) Psychosocial disability Missi 9 (Medium) 35 to 44 Population less than 5,000 20 ţ Spinal Cord Injury 10 (Medium) Stroke 45 to 54 11 (Low) Visual Impairment Remote Murray and Mallee Benchmark^{*} Murray and Mallee Benchmark* 12 (Low) 55 to 64 Other Neurological 13 (Low) 📒 Other Physical Very Remote This panel shows the distribution of active participants with an approved plan who have each participant characteristic. 65+ Other Sensory/Speech 14 (Low) 📕 tive participants with an ed plar Other 15 (Low) The figures shown are based on the number of participants as at the end of the exposure period. Missing nchmark* 457,345 Missing Missing Missing The benchmark is the national dis articipants not receiving SIL/SDA Murray and Mallee Murray and Mallee Murray and Mallee Benchmark* Benchmark* Benchmark* Murray and Mallee Benchmark



Service District: Murray and Mallee (phase-in date: 1 July 2013) | Support Category: All | Participants Not Receiving SIL/SDA



Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth		Provider shrinkage		Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped win choice and control?
Core													
Consumables	1,108	54	20.5	79%	0%		0%		1.0	0.4	45%	70%	75%
Daily Activities	965	69	14.0	76%	3%	_	23%	-	16.3	11.3	69%	66%	77%
Community	1.088	49	22.2	77%	12%		8%		6.9	3.3	48%	65%	77%
Transport	548	8	68.5	100%	0%		0%		0.7	0.7	94%	64%	78%
Core total	1.535	93	16.5	73%	5%	†-	21%		24.9	15.7	63%	67%	76%
						1							
Capacity Building													
Choice and Control	1,225	56	21.9	81%	0%		17%	1	0.9	0.8	96%	67%	75%
Daily Activities	1,653	90	18.4	73% 🔵	0%		9%		8.5	4.1	48%	66%	75%
Employment	45	12	3.8 🔵	99%	0%		100%		0.3	0.2	59%	48%	94%
Relationships	83	21	4.0	90%	0%		0%		0.5	• 0.1	29% 🔴	20%	73%
Social and Civic	39	9	4.3	100% 🔴	0%		0%		0.1	+ 0.0	18% 🔴	55%	90%
Support Coordination	706	70	10.1	62%	7%		7%	1	1.4	0.8	62%	61%	70%
Capacity Building total	1,671	132	12.7	66%	3%		18%		11.8	6.1	52%	67%	76%
Capital													
Assistive Technology	297	32	9.3	75%	14%		0%		1.4	0.7	52%	82%	80%
Home Modifications	35	11	3.2	100%	0%	ē	50%	- ē	0.2	0.1	70%	87%	95%
Capital total	304	34	8.9	74%	22%		11%		1.6	0.9	54%	82%	80%
Missing	0	0	0.0	0%	0%		0%		0.0	0.0	0%	0%	0%
All support categories	1.692	169	10.0	70%	7%		17%		38.3	22.7	59%	67%	75%

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