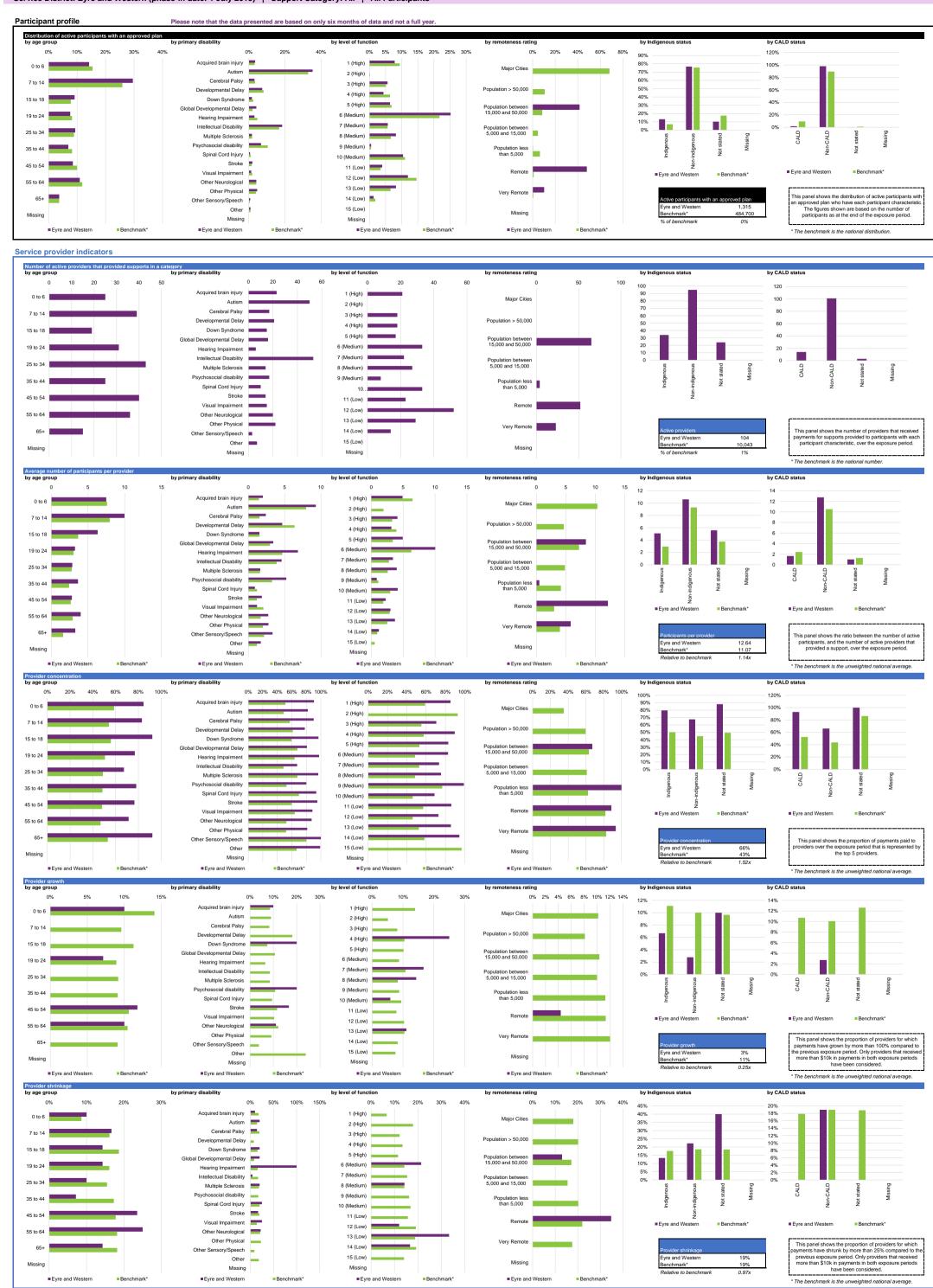
Service District: Eyre and Western (phase-in date: 1 July 2013) | Support Category: All | All Participants



Service District: Eyre and Western (phase-in date: 1 July 2013) | Support Category: All | All Participants

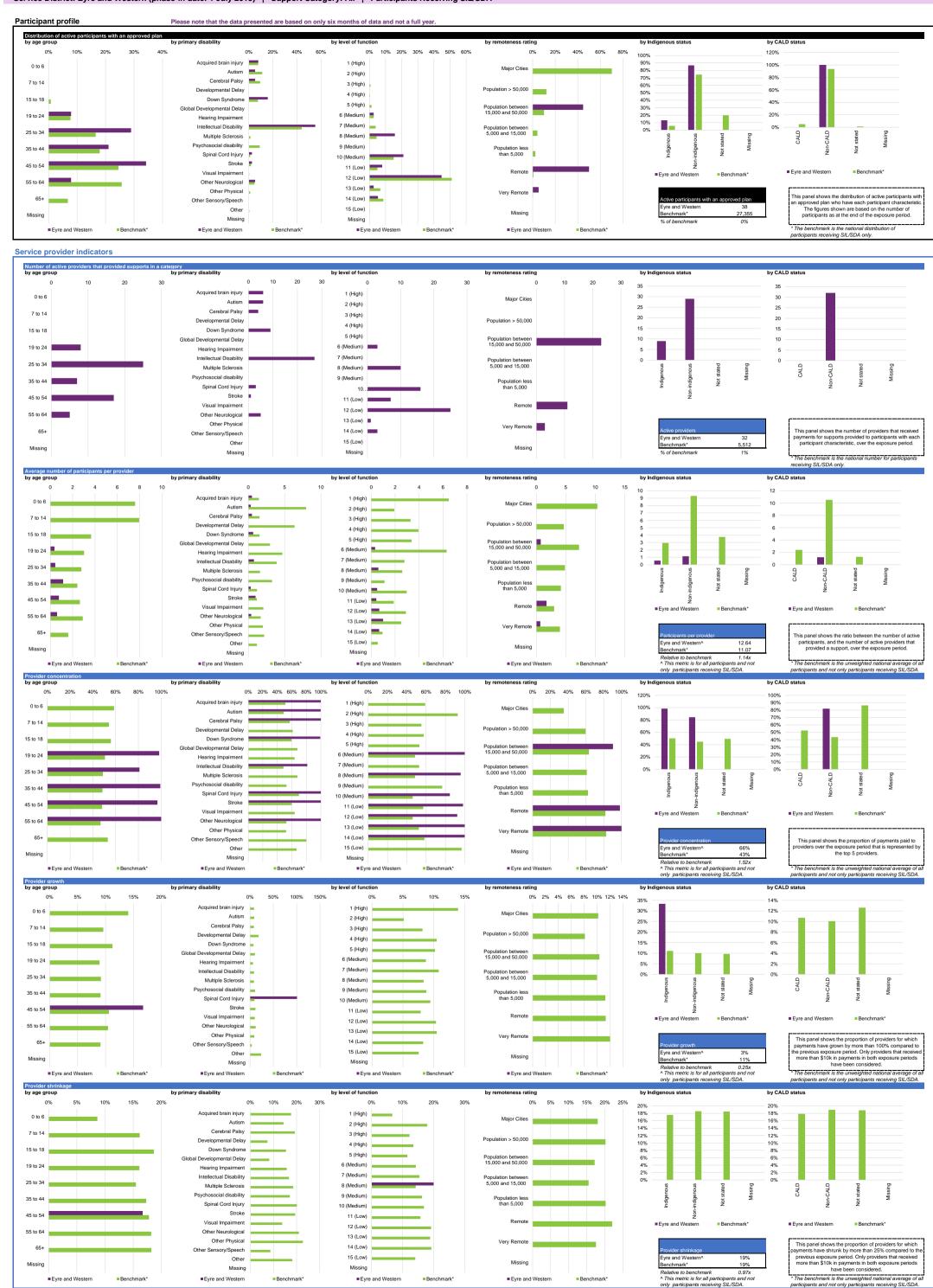




upport category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage		Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helpe choice and cont
ore												
Consumables	1,001	30	33.4	96%	0%	0%		0.9	0.5	55%	61%	67%
Daily Activities	832	34	24.5	90%	0%	5%		21.0	12.9	62%	62%	70%
Community	932	33	28.2	94%	0%	6%		8.7	5.9	69%	61%	67%
Transport	500	5	100.0	100%	0%	0%		0.6	0.5	84%	60%	69%
Core total	1,230	55	22.4	88%	0%	8%		31.2	19.9	64%	63%	66%
apacity Building												
Choice and Control	986	33	29.9	96%	0%	0%		0.9	0.8	95%	62%	67%
Daily Activities	1,294	47	27.5	92%	0%	12%		8.4	3.5	42%	63%	67%
Employment	□ 54	9	6.0	100%	0%	67%	•	0.4	0.2	55%	53%	56%
Relationships	75	14	5.4	98%	0%	0%		0.5	0.2	33%	8%	74%
Social and Civic	62	6	10.3	100%	0%	0%		0.1	+ 0.0	17%	78%	50%
Support Coordination	889	31	28.7	95%	14%	0%		1.7	0.9	53%	61%	68%
Capacity Building total	1,306	73	17.9	89%	0%	13%		12.2	5.7	47%	63%	67%
pital												
Assistive Technology	292	25	11.7	89%	17%	33%		1.4	0.8	57%	67%	72%
Home Modifications	73	10	7.3	100%	50%	50%	•	0.4	0.2	48%	54%	77%
Capital total	315	28	11.3	87%	29%	29%		1.8	1.0	55%	64%	72%
Missing	0	0	0.0	0%	0%	0%		0.0	0.0	0%	0%	0%
All support categories	1,315	104	12.6	85%	3%	19%		45.1	26.6	59%	63%	66%

Note: Only the major support categories are snown.	
	ellbeing, Home Living and Lifelorg Learning although these support categories are not shown. ix month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.
Note. A utilisation rate may be above 100% for the si	ix mornin exposure period considered, que to the unevent distribution of payments over the duration of a pian. In addition, the unisation rate for core supports may be above 100% due to langually which refers to the ability of participants to use their funding nextury between university persons above 100% due to langually which refers to the ability of participants to use their funding nextury between university persons above 100% due to langually which refers to the ability of participants to use their funding nextury between university persons above 100% due to langually which refers to the ability of participants to use their funding nextury between university persons above 100% due to langually which refers to the ability of participants to use their funding nextury between university persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons ability persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons ability persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons ability persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons ability persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons ability persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons above 100% due to langually and the ability persons ability persons above 100% due to langually ability persons ability persons ability persons above 100% due to languall
Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRACI)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.
•	The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.
•	The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.
	ance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need.
For other metrics, a lower score is considered to be	'good' performance. For example, a low provider concentration is a sign of a competitive market.

Service District: Eyre and Western (phase-in date: 1 July 2013) | Support Category: All | Participants Receiving SIL/SDA



Service District: Eyre and Western (phase-in date: 1 July 2013) | Support Category: All | Participants Receiving SIL/SDA





upport category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helpe choice and contr
ore											
Consumables	35	8	4.4	100%	0%	0%	0.1	† 0.0	43%	17%	68%
Daily Activities	38	10	3.8	100%	0%	0%	7.0	5.6	81%	16%	69%
Community	36	7	5.1	100%	0%	0%	1.1	0.9	79%	17%	68%
Transport	38	3	12.7	100%	0%	0%	÷ 0.1	+ 0.0	57%	16%	69%
Core total	38	16	2.4	100%	0%	0%	8.2	6.6	80%	16%	69%
apacity Building											
Choice and Control	33	7	4.7	100%	0%	0%	+ 0.0	+ 0.0	100%	18%	66%
Daily Activities	33	12	3.2	98%	0%	0%	0.3	0.0	41%	16%	69%
Employment	36	1	4.0	100%	0%	0%	+ 0.0	+ 0.0	87%	0%	50%
Relationships	20	5	4.0	100%	0%	0%	0.1	0.1	40%	0%	79%
Social and Civic	1	0	0.0	0%	0%	0%	0.0	0.1	0%	0%	0%
Support Coordination	38	12	3.2	98%	0%	0%	0.0	0.0	66%	16%	69%
Capacity Building total	38	21	1.8	91%	0%	0%	0.6	0.3	50%	16%	69%
oital											1
Assistive Technology	20	6	3.3	100%	0%	0%	0.2	0.1	70%	25%	80%
Home Modifications	27	3	9.0	100%	0%	0%	0.2	+ 0.0	13%	11%	76%
Capital total	31	8	3.9	100%	0%	0%	0.3	0.1	42%	16%	76%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	38	32	1.2	97%	0%	0%	9.1	7.0	77%	16%	69%

Note: Conly the major support categories are snown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support type.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support type. Indicator definiti Active participants with approved plans Active providers
Participants per provider
Provider concentration
Provider growth
Provider shrinkage Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

Number of providers that received payments for supports provided up a particular which is a second provider of providers.

Proportion of provider payments over the exposure period that were paid to the top 10 providers.

Proportion of provider for which payments have grown by more than 10% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered to the previous exposure period. Value of supports committed in participant plans for the exposure period.

Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). Ratio between payments and total plan budgets.

Total plan budgets

Support category summary

Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. Outcomes indicator on choice and control Has the NDIS helped with choice and control?

Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need.

For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Service District: Eyre and Western (phase-in date: 1 July 2013) | Support Category: All | Participants Not Receiving SIL/SDA



Service District: Eyre and Western (phase-in date: 1 July 2013) | Support Category: All | Participants Not Receiving SIL/SDA





ipport category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped choice and control
ore											
Consumables	966	28	34.5	96%	0%	0%	0.8	0.5	56%	65%	67%
Daily Activities	794	32	24.8	94%	0%	11%	14.0	7.3	52%	65%	70%
Community	896	33	27.2	93%	0%	6%	7.6	5.1	67%	64%	67%
Transport	462	5	92.4	100%	0%	0%	0.6	0.5	86%	64%	69%
Core total	1,192	53	22.5	90%	0%	12%	23.0	13.4	58%	66%	66%
pacity Building											
Choice and Control	953	33	28.9	96%	0%	0%	0.8	0.8	95%	65%	67%
Daily Activities	1,256	46	27.3	92%	0%	12%	8.1	3.4	42%	66%	66%
Employment	50	9	5.6	100%	0%	67%	0.4	0.2	53%	58%	57%
Relationships	■ 55	13	4.2	96%	0%	0%	0.4	0.1	30%	15%	69%
Social and Civic	61	6	10.2	100%	0%	0%	0.1	+ 0.0	18%	81%	55%
Support Coordination	851	29	29.3	96%	14%	0%	1.6	0.8	52%	64%	68%
Capacity Building total	1,268	70	18.1	89%	0%	14%	11.5	5.4	47%	66%	67%
pital											
Assistive Technology	272	24	11.3	91%	20%	60%	1.3	0.7	55%	71%	70%
Home Modifications	46	7	6.6	100%	50%	50%	0.2	0.2	71%	80%	78%
Capital total	284	25	11.4	90%	33%	50%	1.5	0.9	57%	72%	71%
Missina	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

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Active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period. Ratio between the number of active participants and the number of active providers. Proportion of provider payments over the exposure period that were paid to the top 10 providers. Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered. Proportion of providers for which payments have grown by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period. Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). Ratio between payments and total plan budgets.
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.
	The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.
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