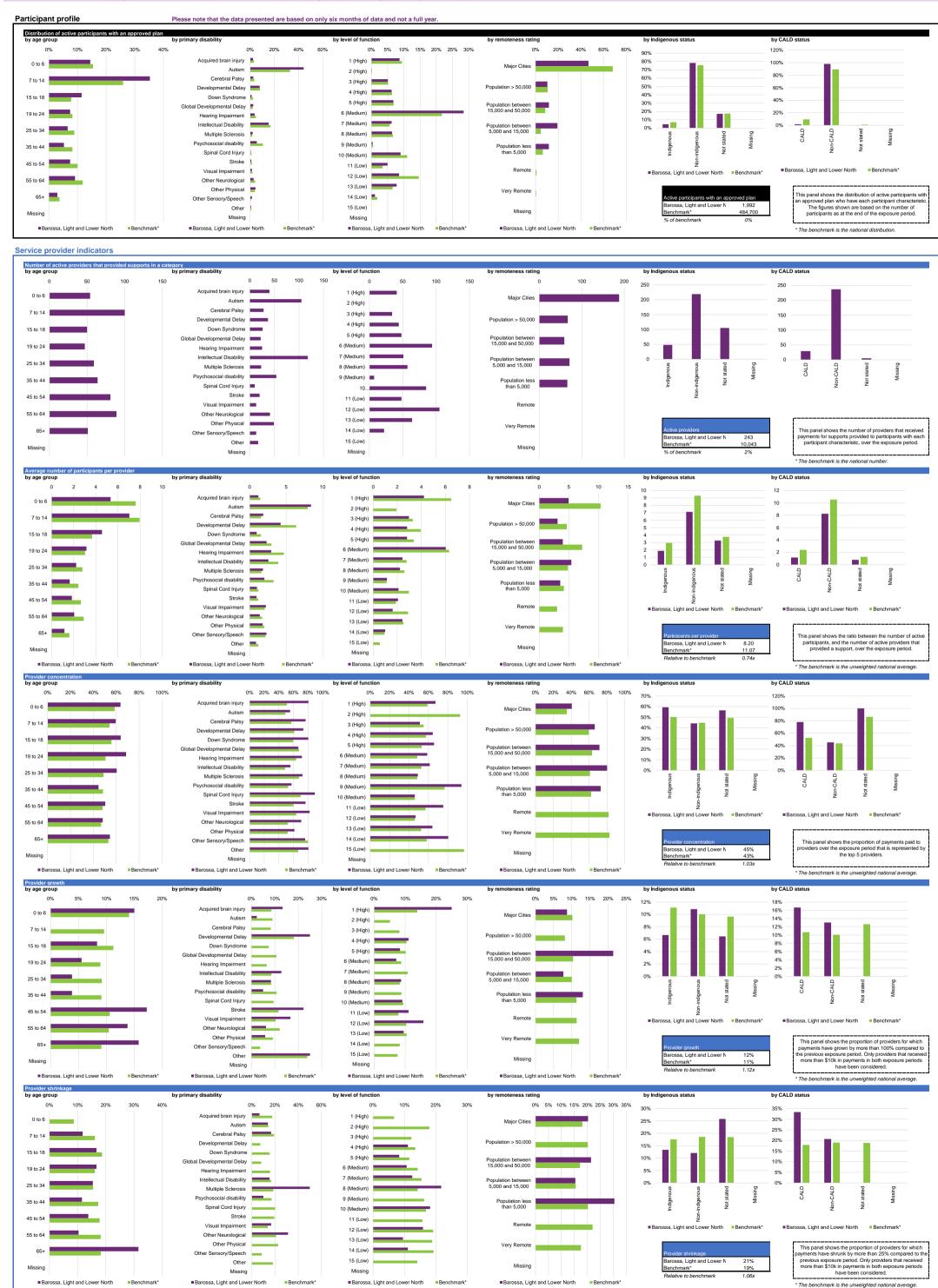
Service District: Barossa, Light and Lower North (phase-in date: 1 July 2013) | Support Category: All | All Participants



Service District: Barossa, Light and Lower North (phase-in date: 1 July 2013) | Support Category: All | All Participants





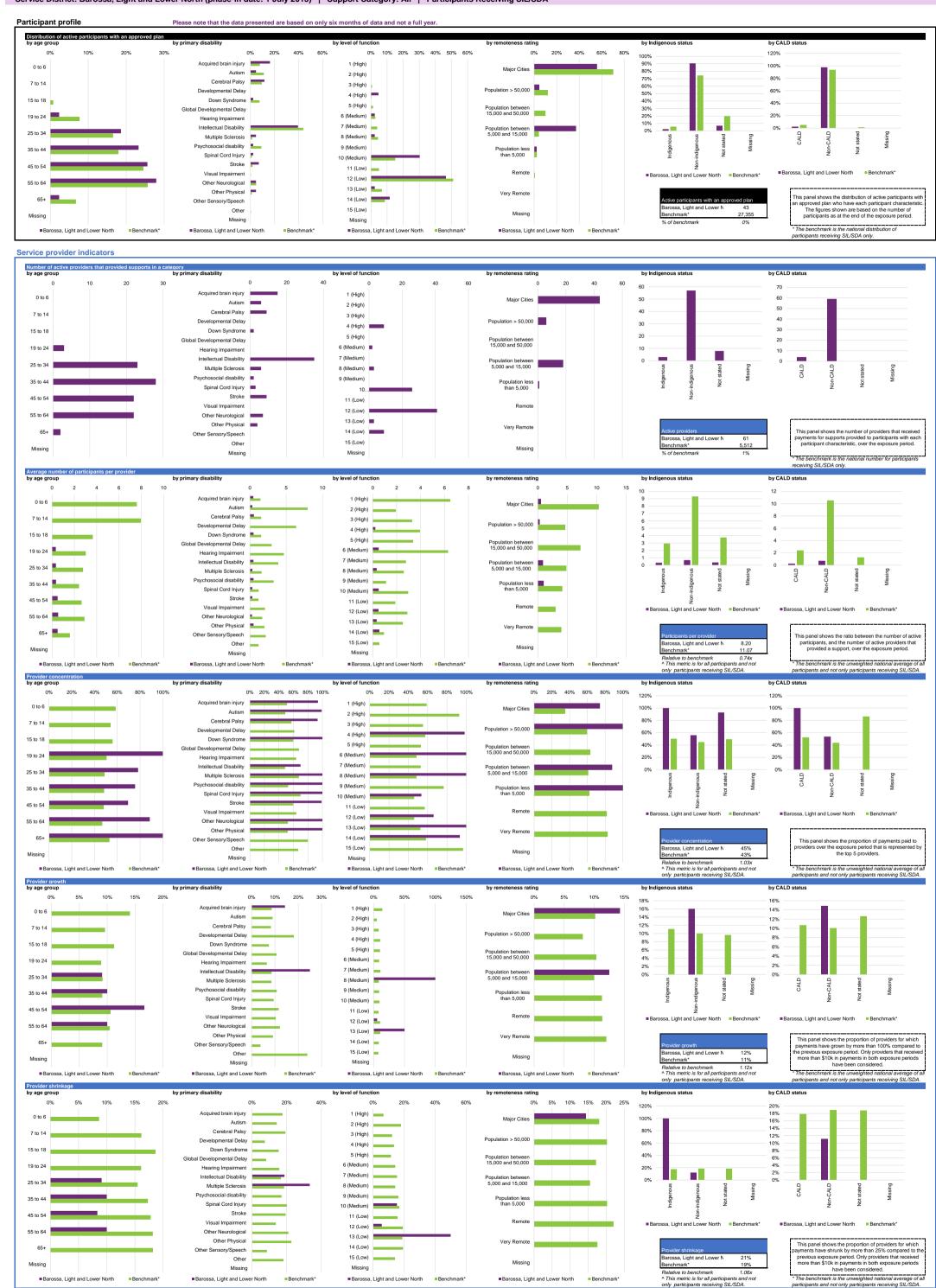
Support category summary Support category approved plans per provide shrinkage choice and control choice and control? Daily Activities 23.0 84% 1.347 9.1 34.0 Capacity Building 1,215 19.3 6% 98% 60% 71% Daily Activities 1,971 119 16.6 68% 12% 10.3 6.5 0.2 0.4 0.1 0.8 63% 60% 73% 5.0 3.3 10.6 7.3 98% 69% 100% 53% 50% 50% 44% 67% 51% 9% 56% 13 40 7 • 0% 40% 0% 0% 0% 0% 0% 12% 0.5 0.8 0.2 1.2 69% 74% 73% 71% Employment Relationships 65 130 Social and Civid Capacity Building total 304 73% 11% 45% 74% Home Modifications 67% 2.0 0 0.0 0% 0.0 0.0 0% All support categories 36.3 Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these supp.

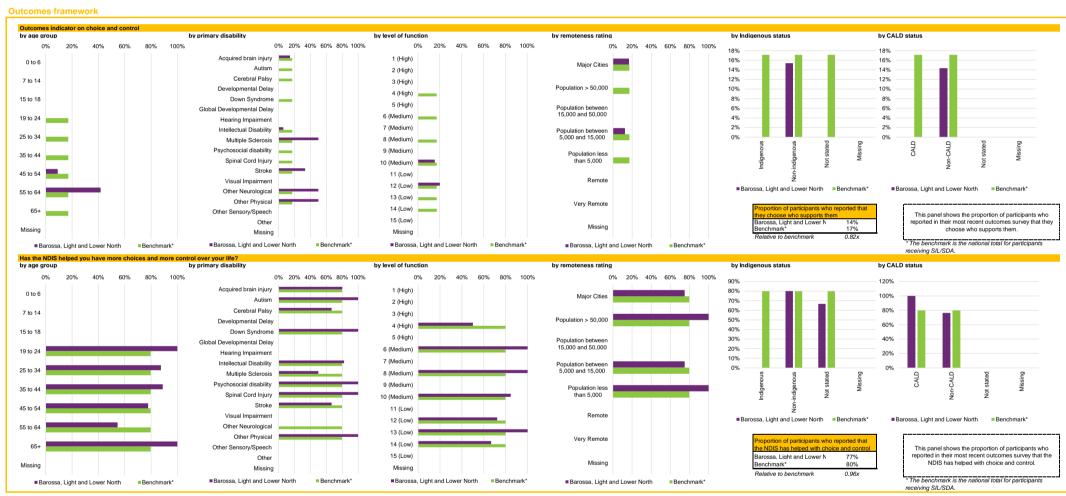
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribu ries are not shown.

ments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitate.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period. Ratio between the number of active participants and the number of active providers. Proportion of provider payments over the exposure period that were paid to the top 10 providers. Proportion of provider for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered. Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period. Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). Ratio between payments and total plan budgets.
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.
	The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.
	nce under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. 'good' performance. For example, a low provider concentration is a sign of a competitive market.







upport category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped choice and control
ore											
Consumables	38	16	2.4	91%	0%	0%	0.1	* 0.1	57%	16%	76%
Daily Activities	43	28	1.5	90%	6%	6%	7.1	6.7	94%	14%	77%
Community	40	20	2.0	83%	0%	0%	1,1	0.6	55%	15%	78%
Transport	41	9	4.6	100%	0%	0%	+ 0.0	+ 0.0	56%	12%	78%
Core total	43	35	1.2	85%	5%	9%	8.4	7.4	88%	14%	77%
pacity Building											
Choice and Control	38	16	2.4	86%	0%	0%	0.0	+ 0.0	101%	16%	76%
Daily Activities	43	23	1.9	83%	0%	25%	0.3	0.2	60%	14%	77%
Employment	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Relationships	18	10	1.8	100%	50%	0%	0.2	0.1	65%	11%	76%
Social and Civic	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	100%
Support Coordination	43	29	1.5	72%	0%	50%	0.1	0.1	86%	14%	77%
Capacity Building total	43	42	1.0	64%	9%	27%	0.6	0.4	68%	14%	77%
pital											
Assistive Technology	24	14	1.7	98%	0%	0%	0.2	0.1	55%	21%	70%
Home Modifications	28	3	9.3	100%	0%	0%	0.2	0.1	52%	18%	71%
Capital total	33	16	2.1	95%	0%	0%	0.3	0.2	54%	15%	72%
Missina	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within Indicator definiti Active participants with approved plans Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan Active providers
Participants per provider
Provider concentration
Provider growth
Provider shrinkage Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period. Number of providers that received payments and the number of active participants and the number of active participants. Proportion of provider symmets over the exposure period that were paid to the top 10 providers.

Proportion of provider for which payments have grown by more than 10% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered for the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered for the previous exposure period. Total plan budgets Value of supports committed in participant plans for the exposure period.

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Ratio between payments and total plan budgets.

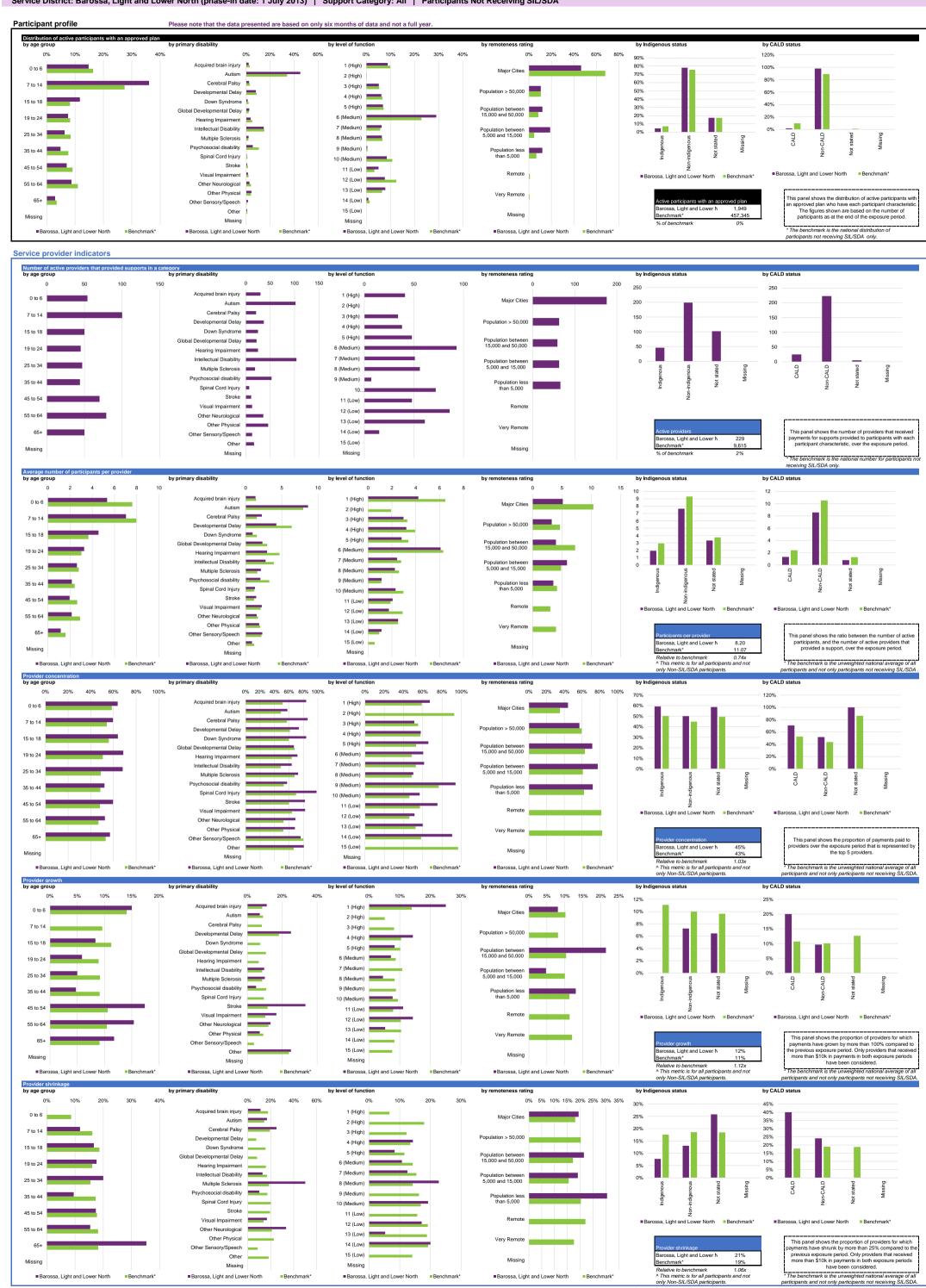
Outcomes indicator on choice and control
Has the NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need.

For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Service District: Barossa, Light and Lower North (phase-in date: 1 July 2013) | Support Category: All | Participants Not Receiving SIL/SDA







upport category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helpe choice and cont
ore											
Consumables	1,283	69	18.6	63%	0%	22%	1.0	0.7	68%	67%	76%
Daily Activities	1,094	82	13.3	73%	5%	22%	15.9	12.5	79%	63%	74%
Community	1,307	69	18.9	70%	10%	10%	8.0	5.1	64%	62%	73%
Transport	546	9	60.7	100%	0%	0%	0.8	0.7	93%	60%	78%
Core total	1,781	129	13.8	69%	10%	22%	25.6	19.0	74%	63%	72%
pacity Building											
Choice and Control	1,177	63	18.7	76%	0%	6%	0.8	0.8	98%	64%	71%
Daily Activities	1,928	116	16.6	68%	2%	7%	10.1	6.4	63%	63%	73%
Employment	64	13	4.9	98%	0%	0%	0.5	0.2	50%	52%	70%
Relationships	112	36	3.1	71%	50%	0%	0.7	0.3	47%	8%	72%
Social and Civic	□ 73	7	10.4	100%	0%	0%	0.2	+ 0.1	45%	57%	72%
Support Coordination	588	82	7.2	55%	0%	8%	1.0	0.7	65%	61%	70%
Capacity Building total	1,941	169	11.5	64%	4%	9%	 13.4	8.5	64%	63%	73%
pital											
Assistive Technology	280	34	8.2	78%	29%	14%	1.5	0.6	44%	81%	75%
Home Modifications	32	7	4.6	100%	0%	100%	0.2	0.1	83%	82%	76%
Capital total	287	36	8.0	72%	20%	20%	 1.6	0.8	48%	81%	74%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1,949	229	8.5	65%	8%	24%	 40.6	28.4	70%	63%	72%

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