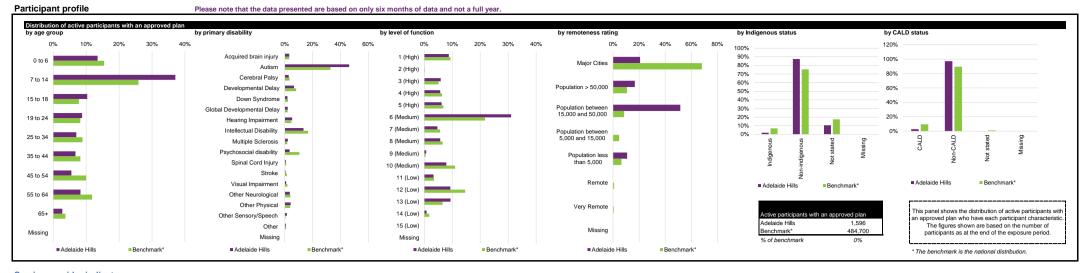
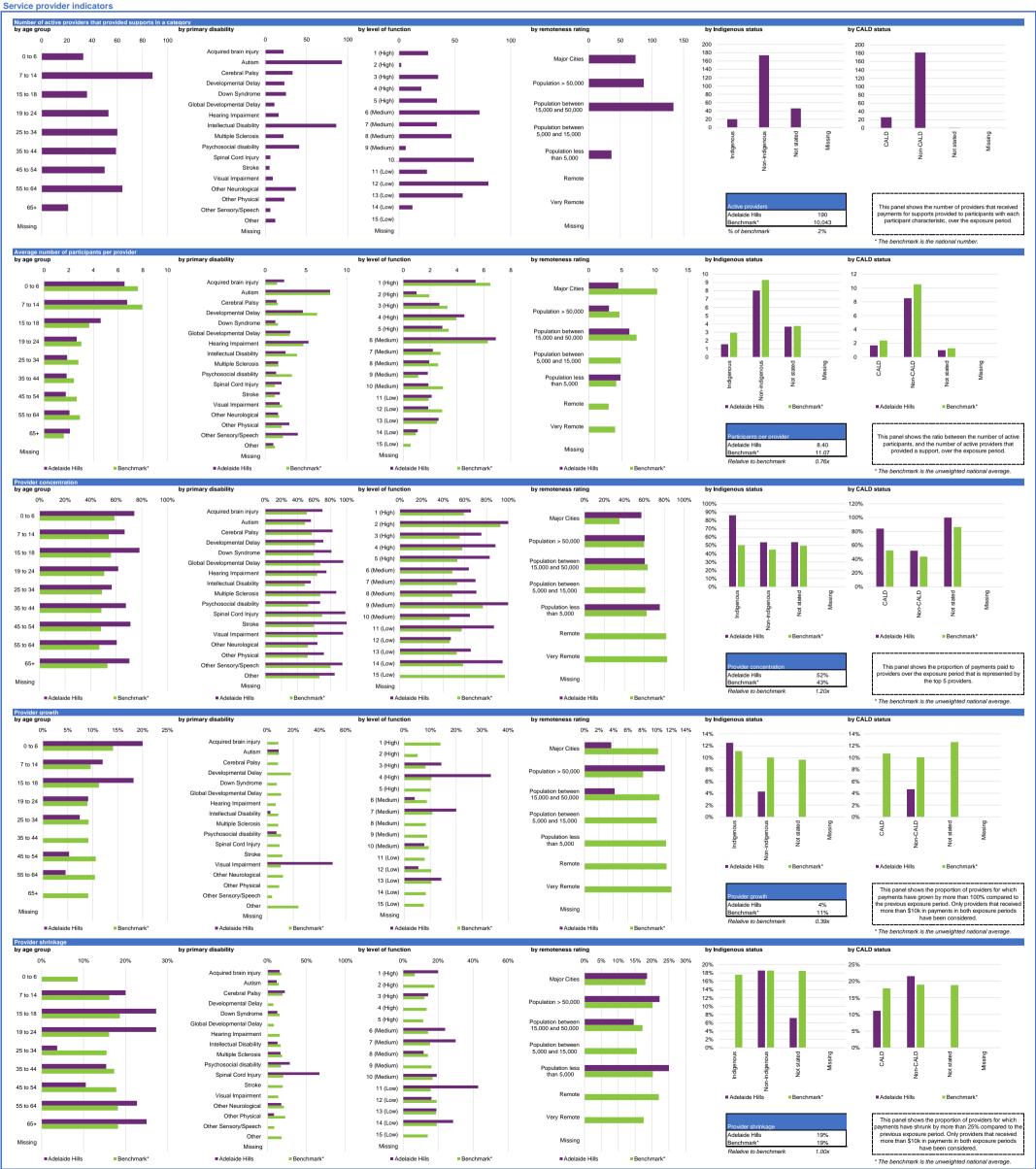
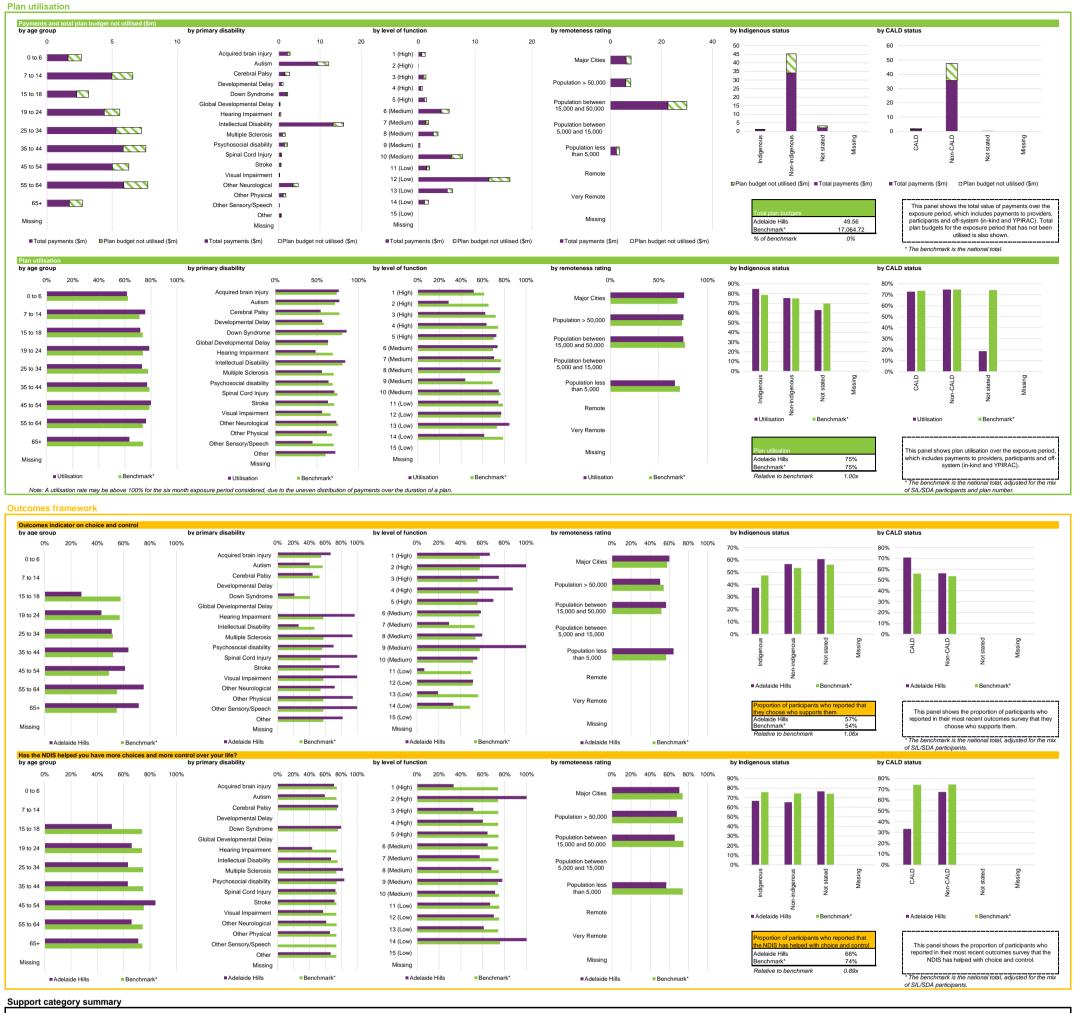
Service District: Adelaide Hills (phase-in date: 1 July 2013) | Support Category: All | All Participants





Service District: Adelaide Hills (phase-in date: 1 July 2013) | Support Category: All | All Participants

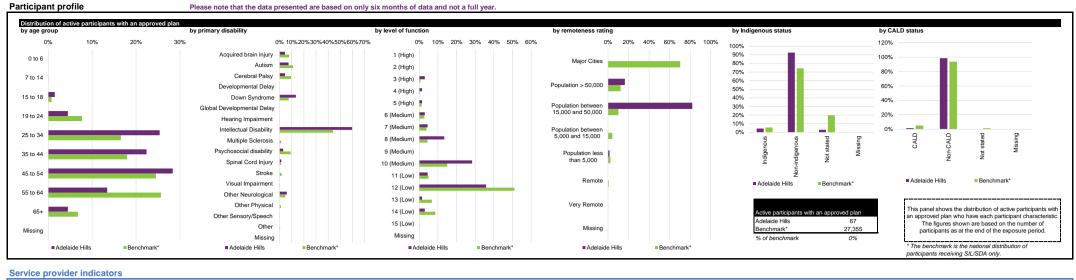


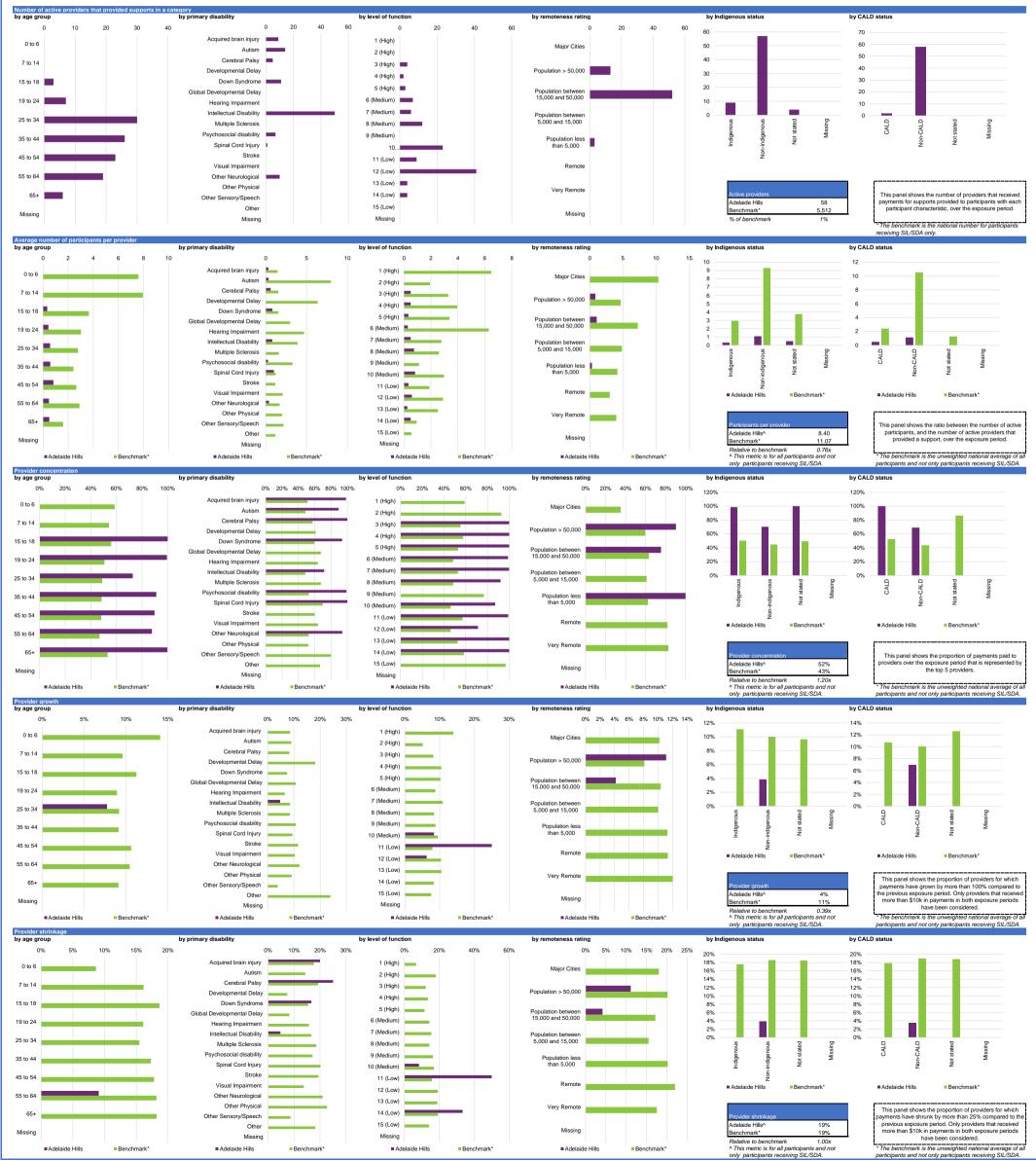
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
-											
Core											
Consumables	1,157	41	28.2	84%	0%	29%	1.1	0.6	52%	61%	68%
Daily Activities	881	70	12.6	75%	5%	14%	27.6	23.5	85%	55%	70%
Community	1,127	49	23.0	75%	4%	15%	6.7	3.9	59%	52%	68%
Transport	458	15	30.5 🔴	92%	0%	0%	0.6	0.6	92%	48%	73%
Core total	1,505	83	18.1	72%	6%	11%	36.0	28.6	79%	56%	67%
Capacity Building					-						
Choice and Control	980	58	16.9	80%	0%	9%	0.7	0.7	98%	54%	67%
Daily Activities	1,562	88	17.8	79%	0%	11%	8.7	5.7	65%	56%	67%
Employment	44	13	3.4 🔵	96%	0% 🛑	75% 🔴	0.3	• 0.2	61%	29% 🔴	74%
Relationships	118	33	3.6	71%	0% 🔴	29%	0.9	0.4	51%	13% 🔴	71%
Social and Civic	101	12	8.4	98% 🔴	0%	0%	0.2	+ 0.1	30% 🔴	37%	63%
Support Coordination	578	83	7.0	61%	13%	27%	1.1	0.8	68%	50%	67%
Capacity Building total	1,567	149	10.5	70%	0%	22%	12.1	7.9	65%	56%	67%
Capital											
Assistive Technology	282	41	6.9	57%	0%	56%	1.1	0.5	44%	76%	71%
Home Modifications	77	10	7.7	100%	0%	0%	0.3	+ 0.1	32%	49%	73%
Capital total	317	45	7.0	52%	0%	55%	1.5	0.6	41%	70%	73%
Capital total	317	43	7.0	JZ76	U76	55%	1.5	0.6	4170	10%	/1%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
					i	1	1				1

Note Concern the major support categories are shown. Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown. Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown. Note: A utilisation rate may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain lin Note: A utilisation rate may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain lin

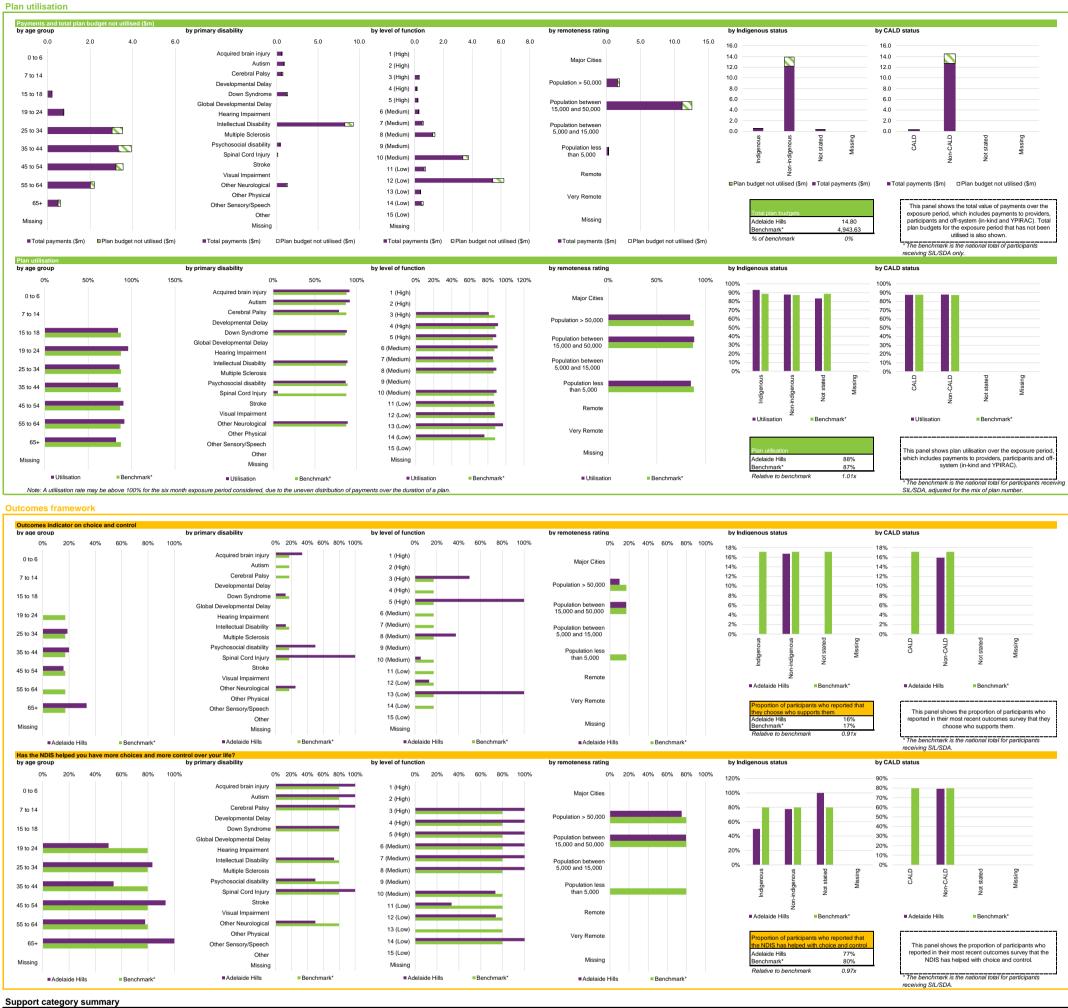
Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period. Ratio between the number of active participants and the number of active providers. Proportion of provider payments over the exposure period that were paid to the top 10 providers. Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered. Proportion of providers for which payments have structs by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period. Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). Ratio between payments and total plan budgets.
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.
•	The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.
	ce under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. good' performance. For example, a low provider concentration is a sign of a competitive market.

Service District: Adelaide Hills (phase-in date: 1 July 2013) | Support Category: All | Participants Receiving SIL/SDA





Service District: Adelaide Hills (phase-in date: 1 July 2013) | Support Category: All | Participants Receiving SIL/SDA

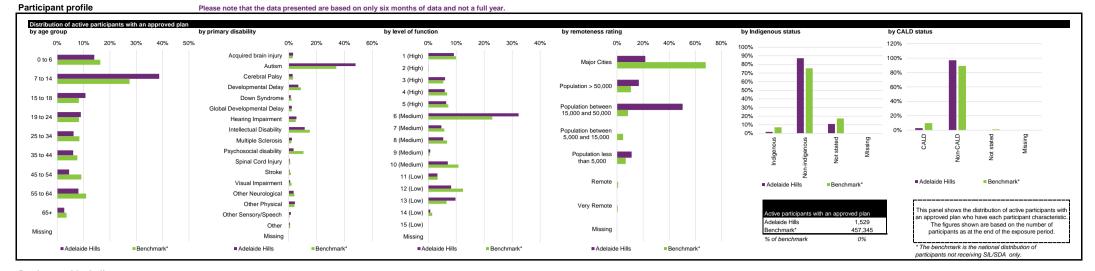


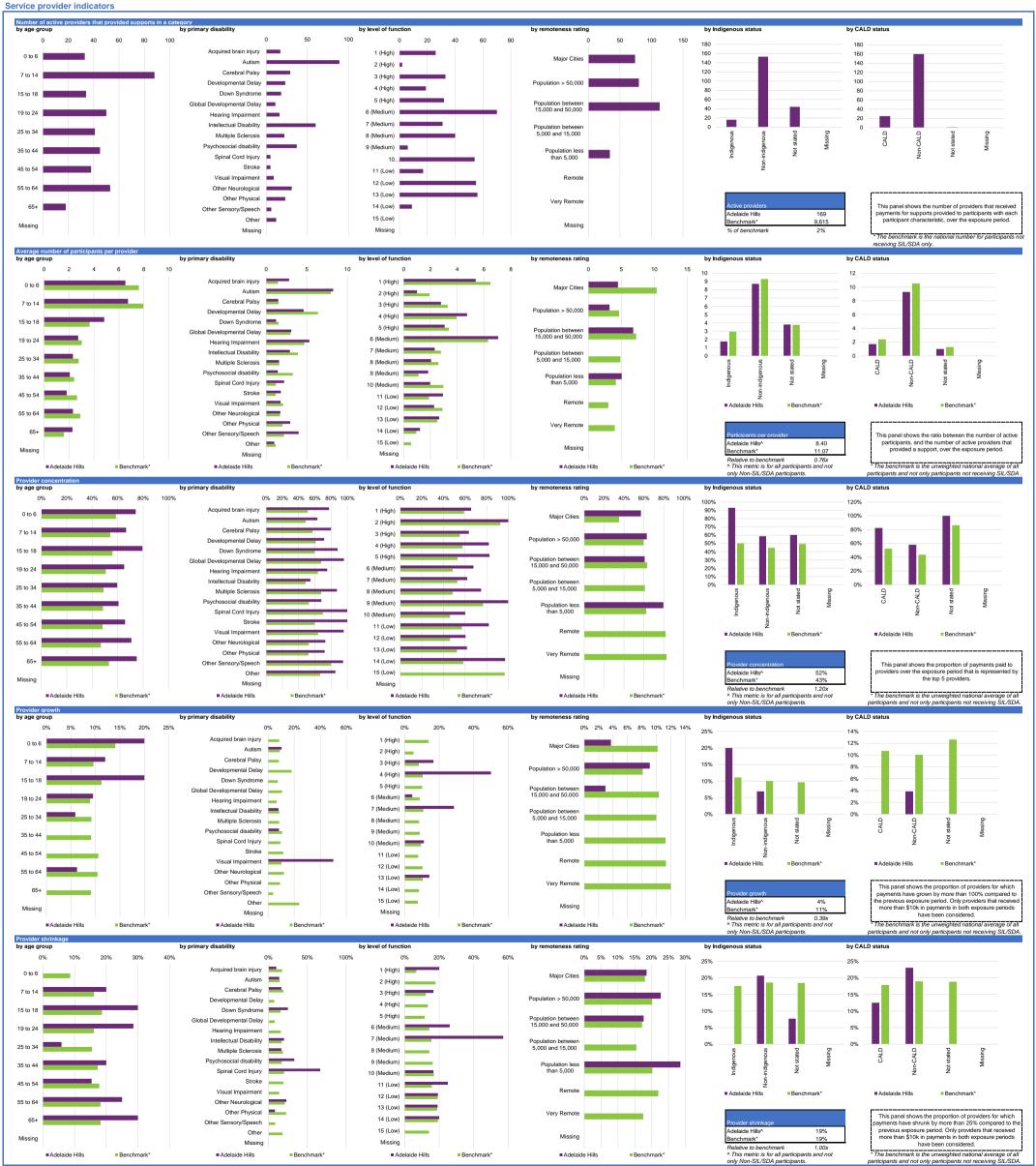
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
•											
Core	61	9		1000/			0.1				
Consumables	01	5	6.8	100%	0%	0%	-	0.0	57%	14%	77%
Daily Activities	67	23	2.9	91%	6%	0%	12.4	11.6	5470	16%	77%
Community	57	16	3.6	94%	0%	10%	1.0	0.6	61%	16%	78%
Transport	67	9	7.4 📕		0%	0%	• 0.1	+ 0.1	65%	16%	77%
Core total	67	29	2.3	88%	9%	5%	13.6	12.3	91%	16%	77%
Capacity Building											
Choice and Control	65	17	3.8	91%	0%	0%	• 0.1	+ 0.1	103%	16%	77%
Daily Activities	67	15	4.5	98%	0%	25%	0.3	0.2	61%	16%	77%
Employment	12	5	2.4	100%	0%	50%	+ 0.1	+ 0.1	72%	20%	100%
Relationships	34	16	2.1	92%	0%	25%	0.3	0.2	57%	12%	63%
Social and Civic	4 1	1	1.0 🔵	100%	0%	0%	0.0	0.0	91%	0%	0%
Support Coordination	67	27	2.5	78%	0%	0%	0.2	• 0.1	77%	16%	77%
Capacity Building total	67	46	1.5	71%	0%	8%	1.0	0.6	66%	16%	77%
· · ·											
Capital						i					
Assistive Technology	18	6	3.0	100%	0%	0%	• 0.1	0.0	21%	11%	80%
Home Modifications	39	3	13.0	100%	0%	0%	0.2	+ 0.0	16%	21%	79%
Capital total	45	9	5.0	100%	0%	0%	0.3	0.0	17%	20%	79%
•											
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
	-					1					
All support categories	67	58	1.2	85%	7%	3%	14.8	13.0	88%	16%	77%

Note Concern the major support astegories are shown. Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown. Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown. Note: A utilisation rate may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain lin Note: A utilisation rate may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain lin

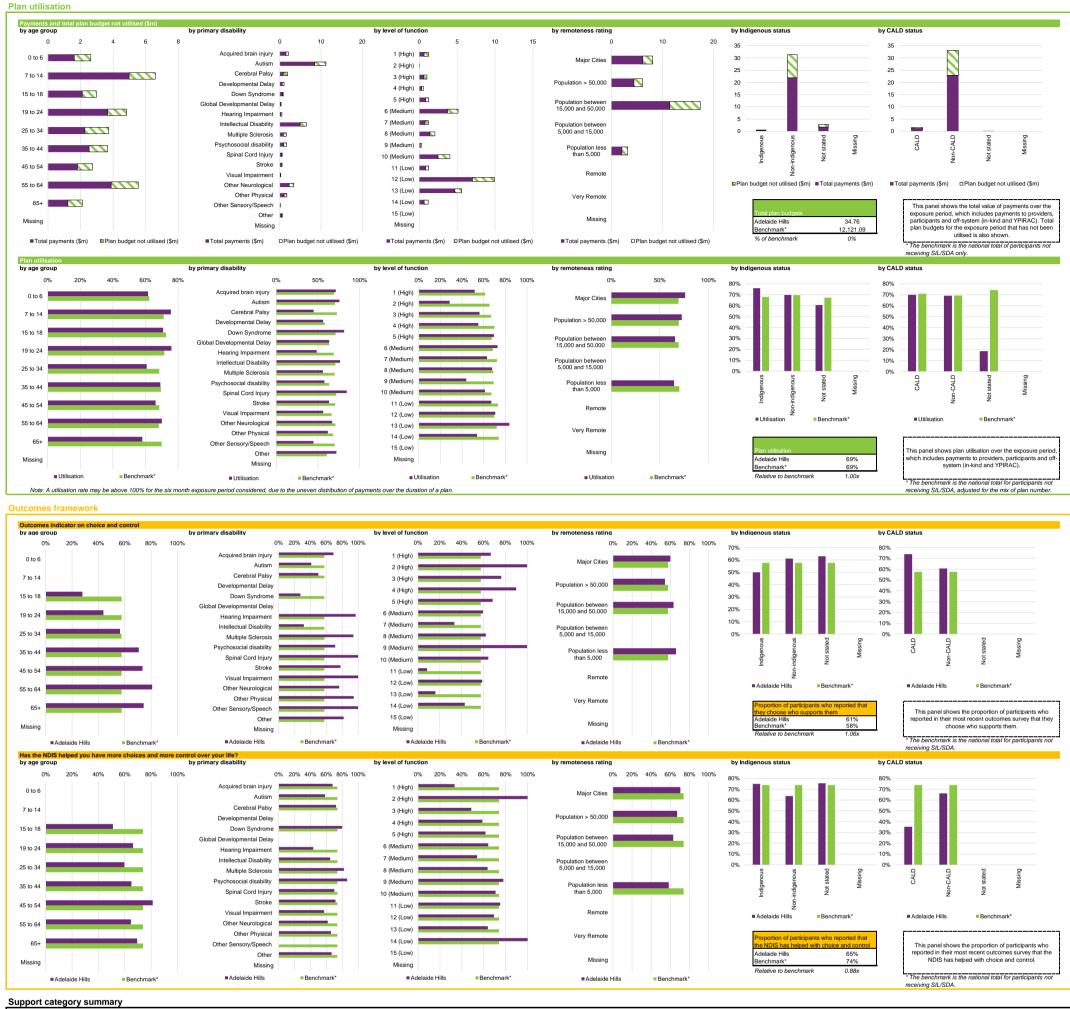
Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers Participants per provider Provider concentration Provider shrinkage Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period. Ratio between the number of active participants and the number of active parcicipants within the service district / support category, over the exposure period. Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered. Proportion of providers for which payments have shrunk by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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•	The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.
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Service District: Adelaide Hills (phase-in date: 1 July 2013) | Support Category: All | Participants Not Receiving SIL/SDA





Service District: Adelaide Hills (phase-in date: 1 July 2013) | Support Category: All | Participants Not Receiving SIL/SDA



	Active participants with		Participants	Provider	Provider	Provider	Total plan			Outcomes indicator on	Has the NDIS helped with
Support category	approved plans	Active providers	per provider	concentration	growth	shrinkage	budgets (\$m)	Payments (\$m)	Utilisation	choice and control	choice and control?
0.000											
Core	1 000	40		0.494		1.001	1.0	-		0701	0004
Consumables	1,096	10	27.4	84%	0%	17%		0.5	51%	67%	66%
Daily Activities	814	61	13.3	78%	6%	19%	15.2	11.9	78%	60%	69%
Community	1,070	45	23.8	76%	0%	9%	5.7	3.3	58%	56%	67%
Transport	391	14	27.9	99%	0%	0%	0.6	0.5	96%	54%	72%
Core total	1,438	74	19.4	75%	6%	11%	22.4	16.3	72%	61%	65%
Capacity Building											
Choice and Control	915	56	16.3	79%	0% 🔴	10%	0.7	0.7	98% 🔵	59%	65%
Daily Activities	1,495	86	17.4	78%	0% 🔴	11%	8.4	5.5	65%	61%	66%
Employment	32	10	3.2	100% 🔴	0% 🔴	67% 🔴	0.3	• 0.1	57%	33%	63%
Relationships	84	24	3.5	73%	0% 🔴	20%	0.5	0.3	48%	14%	79% 🔵
Social and Civic	100	12	8.3	97%	0% 🔴	0%	0.2	+ 0.1	30%	38%	65%
Support Coordination	511	77	6.6	62%	8%	25%	0.9	0.6	66%	56%	65%
Capacity Building total	1,500	135	11.1	71%	0%	20%	11.1	7.2	65%	61%	66%
	<i></i>										
Capital											
Assistive Technology	264	39	6.8	58%	0% 🔴	56%	1.1	0.5	45%	83%	69%
Home Modifications	38	7	5.4	100%	0%	0%	0.1	0.1	59%	84%	65%
Capital total	272	41	6.6	57%	0%	60%	1.2	0.6	46%	83%	69%
								010		/0	
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
	5	-						0.0		2.0	
All support categories	1,529	169	9.0	72%	5%	22%	34.8	24.1	69%	61%	65%

Note Concern the major support categories are shown. Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown. Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown. Note: A utilisation rate may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain lin Note: A utilisation rate may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain lin

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