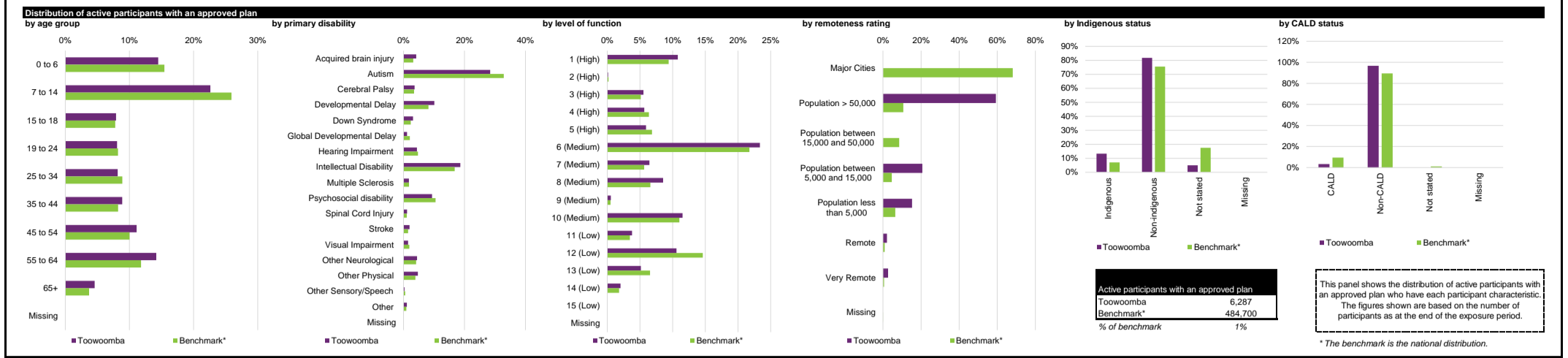
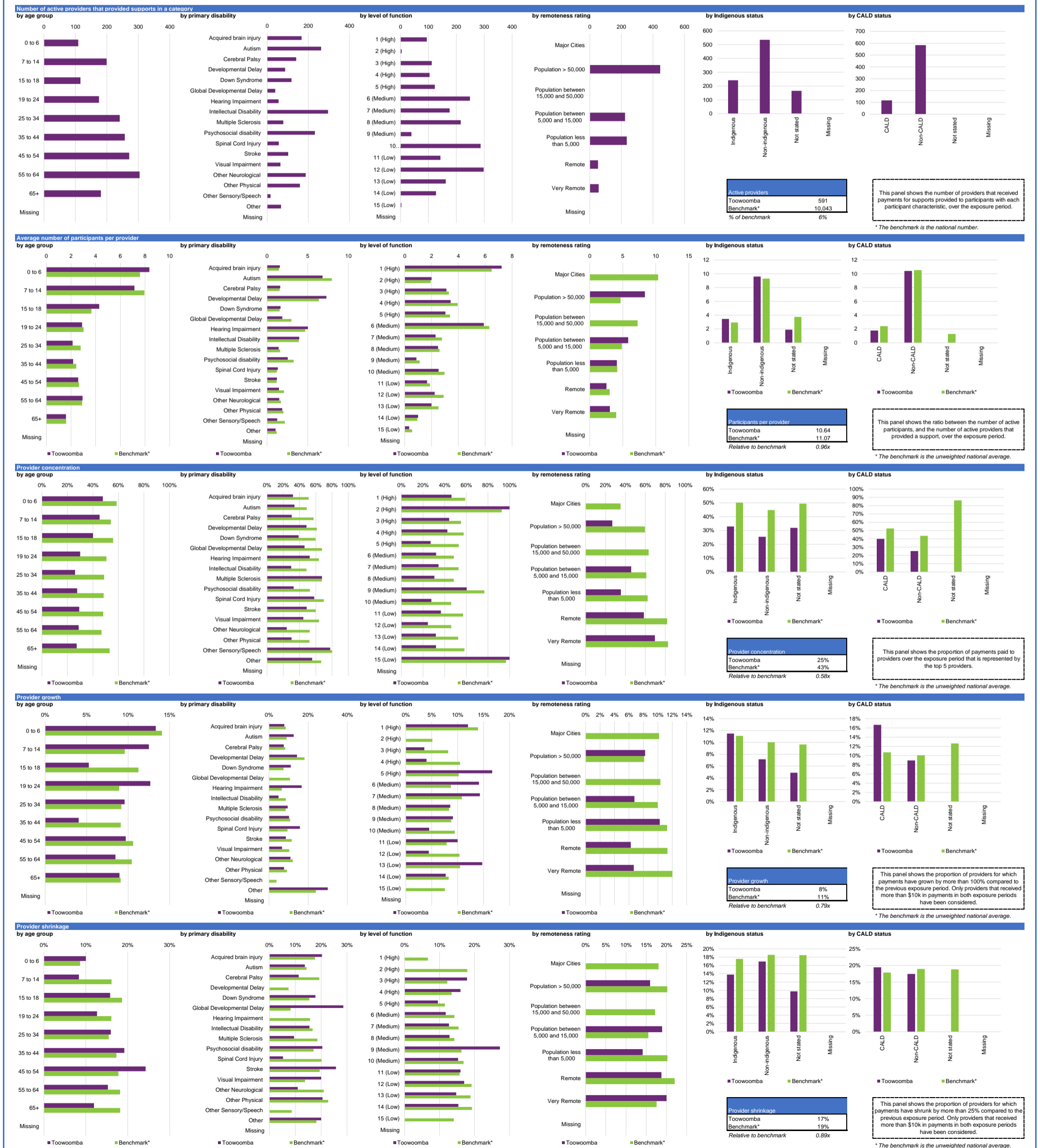


Participant profile

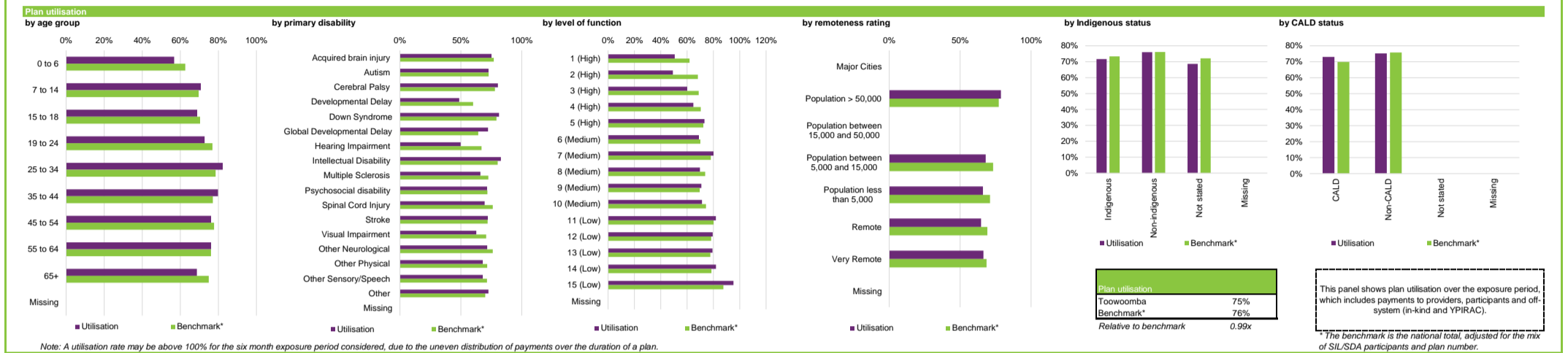
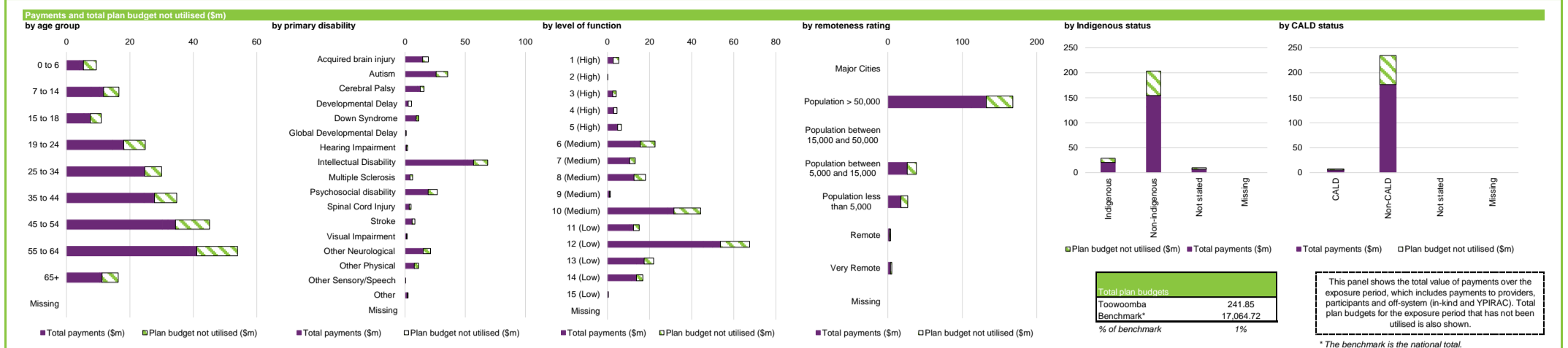
Please note that the data presented are based on only six months of data and not a full year.



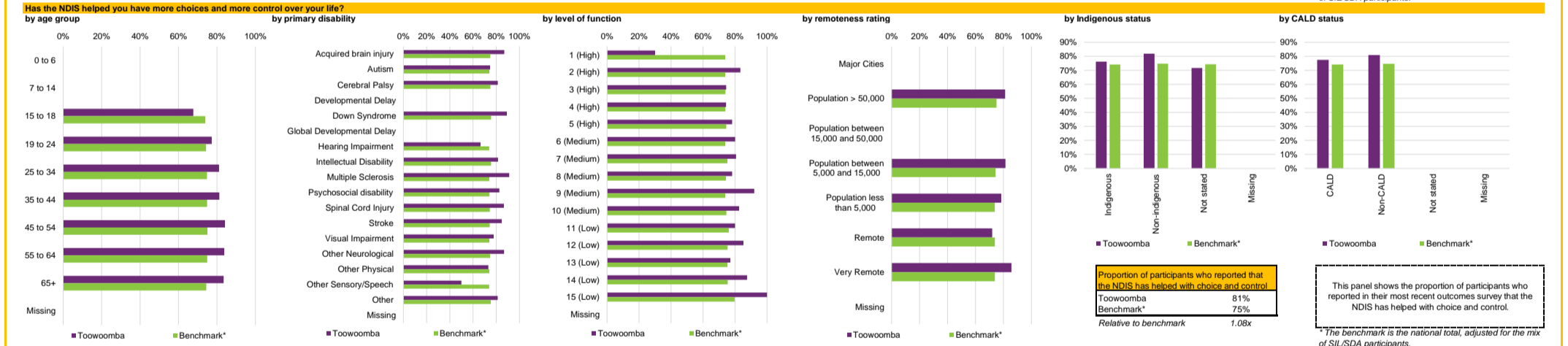
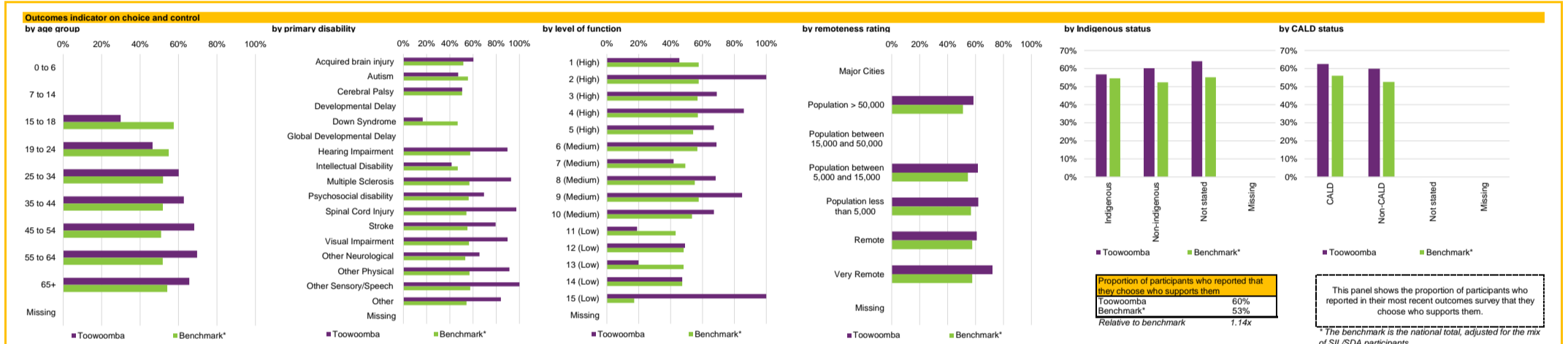
Service provider indicators



Plan utilisation



Outcomes framework

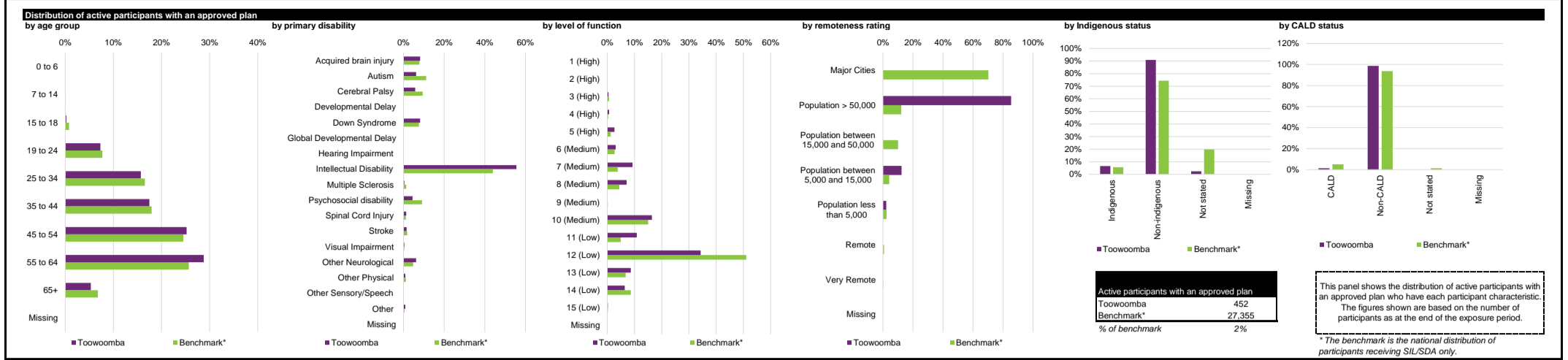


Support category summary

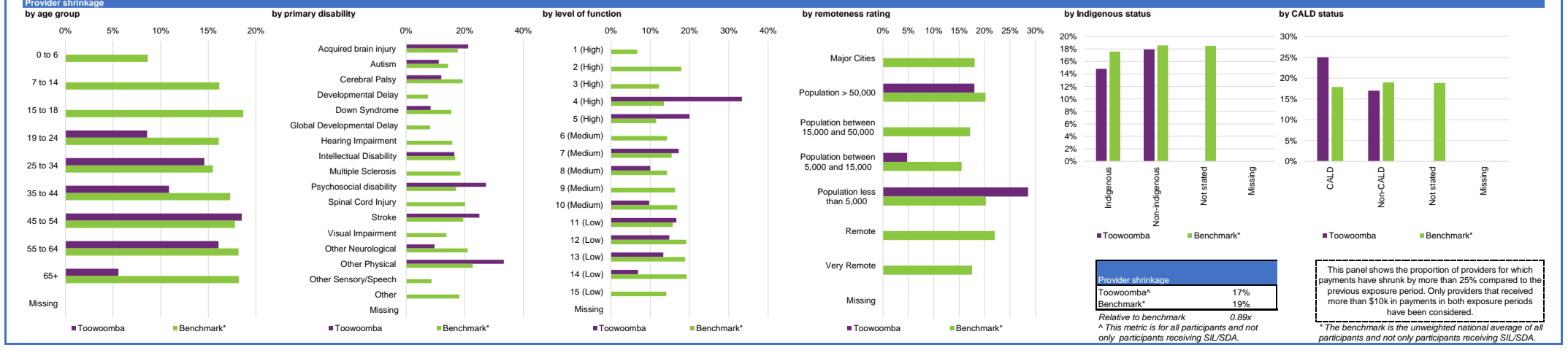
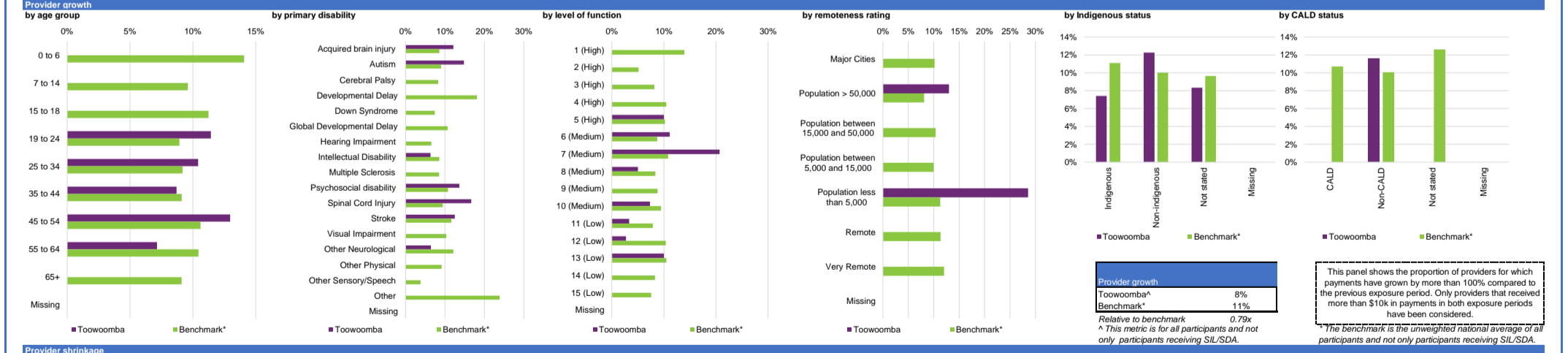
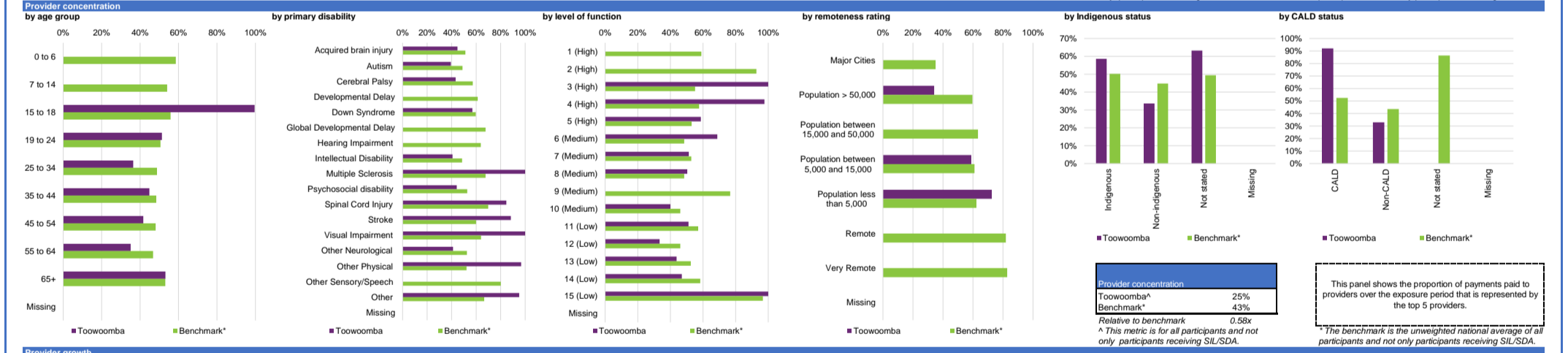
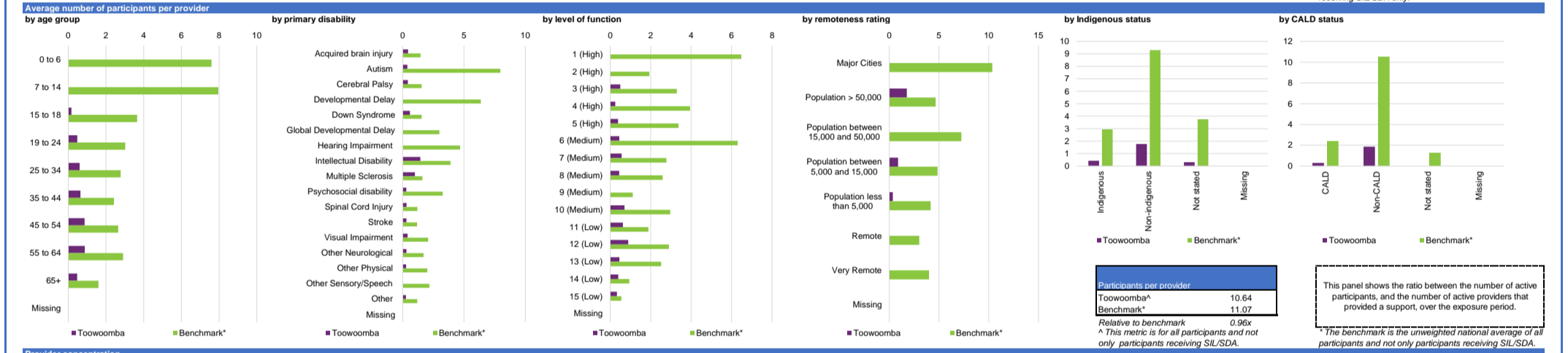
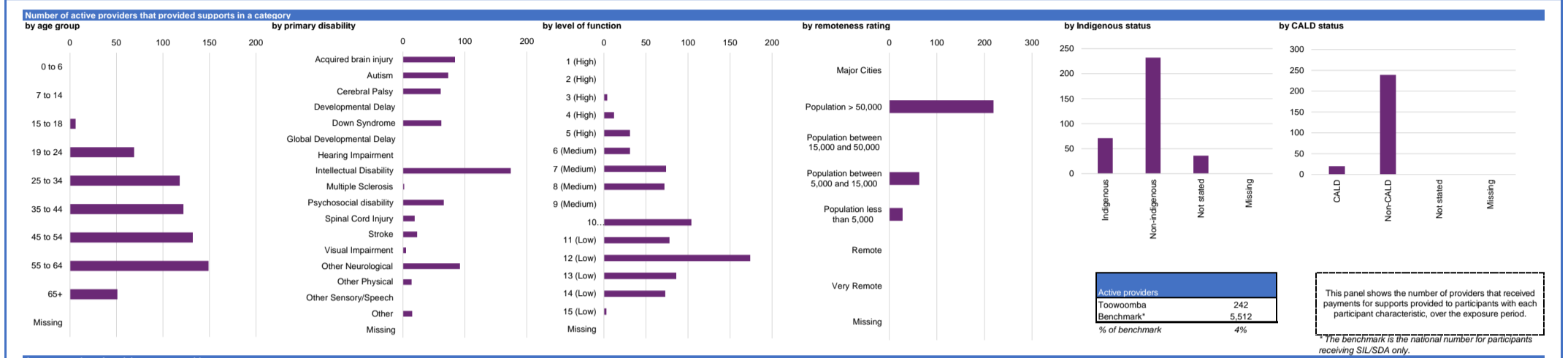
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,996	163	30.7	65%	8%	17%	5.5	3.4	61%	61%	81%
Daily Activities	4,029	247	16.3	42%	9%	16%	129.6	104.8	81%	60%	82%
Community	4,308	187	23.0	50%	11%	18%	49.8	38.1	77%	58%	82%
Transport	2,780	75	37.1	62%	0%	22%	3.8	3.4	91%	55%	83%
Core total	6,017	349	17.2	41%	8%	16%	188.7	148.7	79%	60%	81%
Capacity Building											
Choice and Control	3,779	140	27.0	69%	0%	8%	2.7	2.6	96%	63%	81%
Daily Activities	6,252	280	22.3	59%	8%	13%	30.1	17.0	57%	60%	81%
Employment	190	18	10.6	95%	0%	40%	1.3	0.6	43%	44%	77%
Relationships	459	43	10.7	85%	25%	0%	3.1	1.5	49%	20%	79%
Social and Civic	375	34									

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	346	39	8.9	86%	0%	14%	0.8	0.6	74%	24%	80%
Daily Activities	451	104	4.3	52%	9%	25%	58.7	56.9	97%	25%	80%
Community	444	80	5.6	54%	11%	14%	12.6	9.9	78%	24%	80%
Transport	439	37	11.9	81%	0%	20%	0.6	0.5	80%	24%	80%
Core total	452	138	3.3	51%	10%	18%	72.7	67.8	83%	24%	80%
Capacity Building											
Choice and Control	183	30	6.1	81%	33%	0%	0.1	0.1	98%	23%	81%
Daily Activities	450	109	4.1	46%	13%	17%	1.6	1.0	60%	24%	80%
Employment	9	3	3.0	100%	0%	0%	0.1	0.0	56%	44%	78%
Relationships	170	22	7.7	95%	17%	0%	1.4	0.8	55%	20%	75%
Social and Civic	5	0	0.0	0%	0%	0%	0.0	0.0	24%	40%	20%
Support Coordination	444	70	6.3	58%	5%	15%	1.1	1.0	96%	24%	80%
Capacity Building total	452	160	2.8	47%	10%	18%	4.3	3.0	68%	24%	80%
Capital											
Assistive Technology	144	33	4.4	91%	0%	0%	0.7	0.5	67%	31%	79%
Home Modifications	208	10	20.8	100%	33%	0%	1.1	0.4	36%	21%	79%
Capital total	275	41	6.7	84%	30%	0%	1.8	0.9	48%	24%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	452	242	1.9	49%	12%	17%	78.8	71.7	91%	24%	80%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

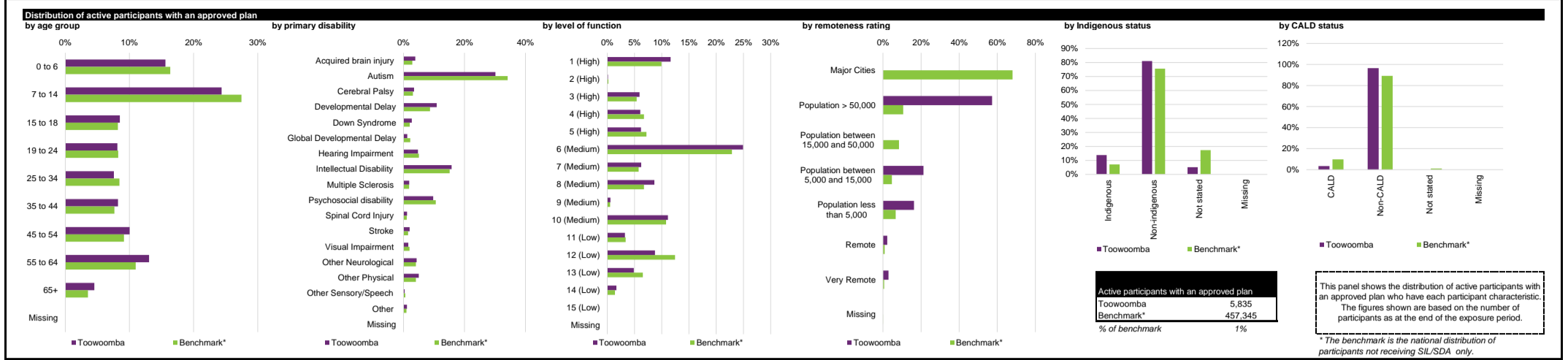
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.
Performance Indicators	The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

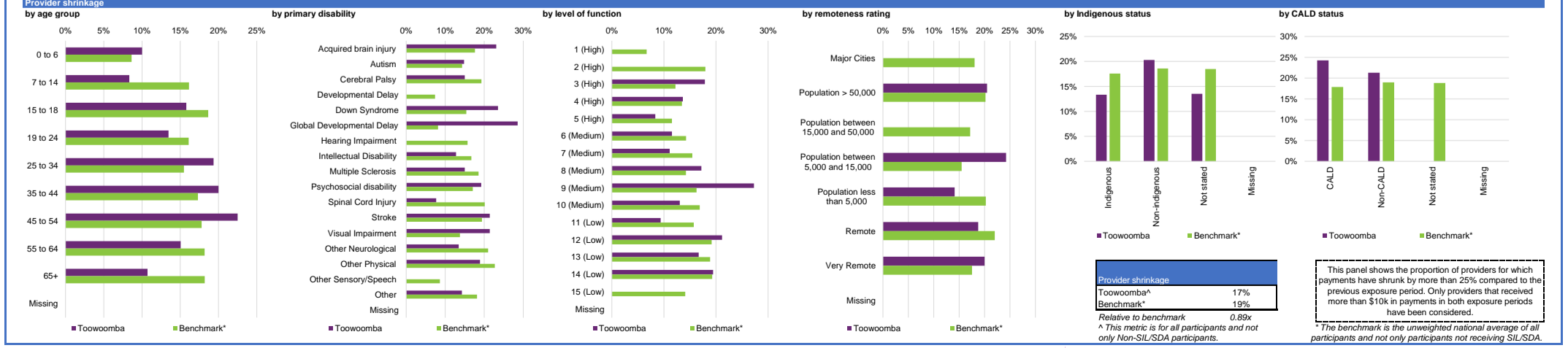
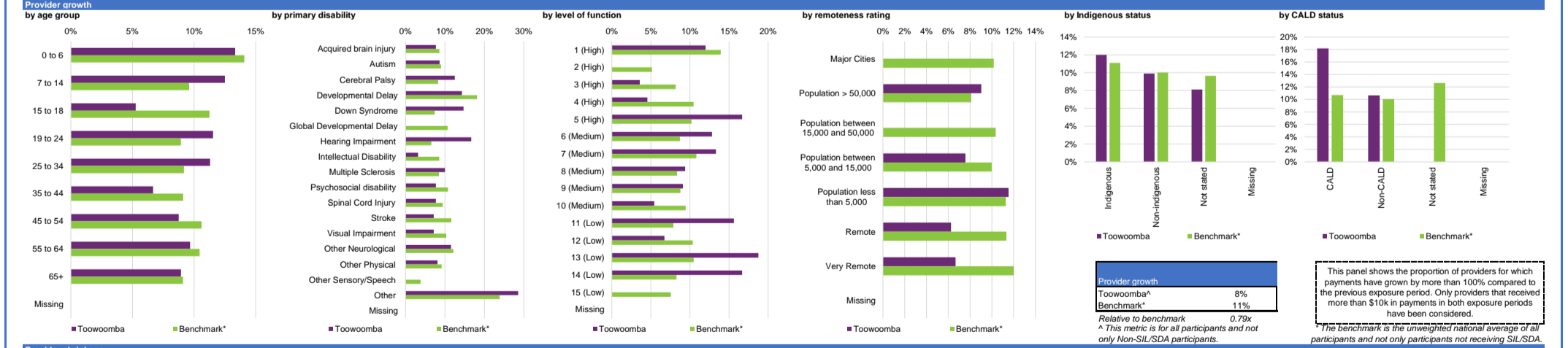
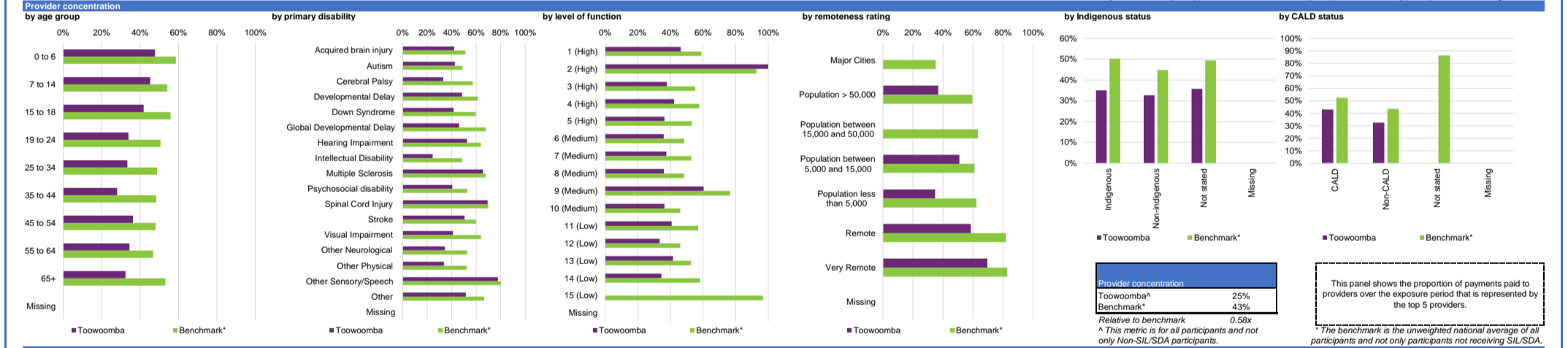
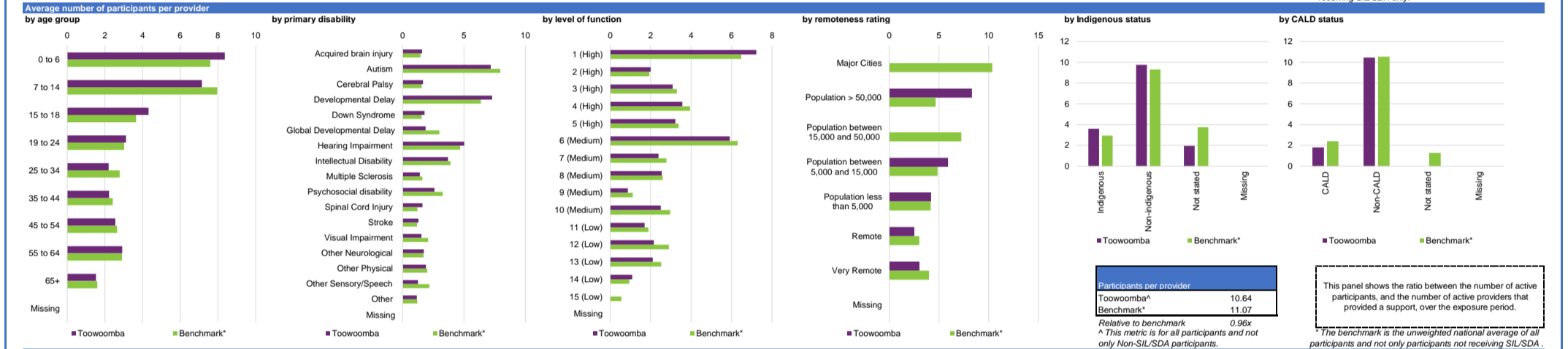
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

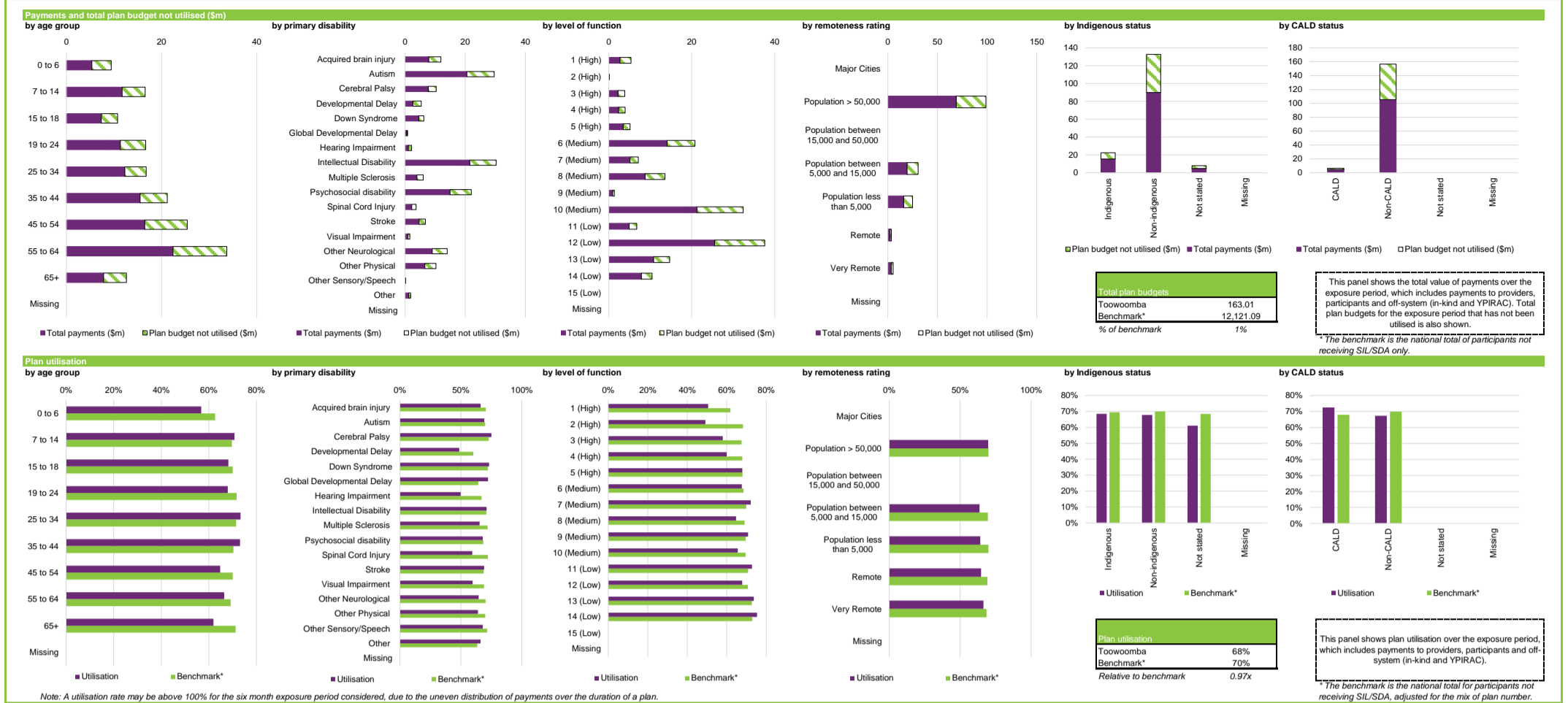
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,650	157	29.6	63%	14%	24%	4.8	2.8	58%	66%	82%
Daily Activities	3,578	225	15.9	55%	9%	19%	70.8	47.9	68%	65%	82%
Community	3,864	173	22.3	53%	8%	21%	37.2	28.3	76%	63%	82%
Transport	2,341	67	34.9	65%	0%	0%	3.2	3.0	92%	61%	84%
Core total	5,565	320	17.4	50%	8%	22%	115.9	81.9	71%	65%	81%
Capacity Building											
Choice and Control	3,596	139	25.9	69%	0%	9%	2.6	2.5	96%	67%	81%
Daily Activities	5,802	266	21.8	60%	7%	14%	28.5	16.1	56%	65%	81%
Employment	181	18	10.1	94%	0%	20%	1.3	0.5	42%	44%	77%
Relationships	289	37	7.8	83%	14%	0%	1.8	0.8	44%	19%	83%
Social and Civic	370	34	10.9	80%	0%	67%	0.7	0.3	40%	51%	83%
Support Coordination	2,336	167	14.0	45%	7%	5%	4.8	3.6	75%	62%	82%
Capacity Building total	5,815	380	15.3	52%	7%	13%	40.2	24.0	60%	65%	81%
Capital											
Assistive Technology	1,295	114	11.4	56%	38%	28%	5.7	3.3	58%	74%	84%
Home Modifications	226	22	10.3	82%	17%	67%	1.2	1.0	78%	82%	85%
Capital total	1,337	124	10.8	50%	35%	41%	6.9	4.3	62%	74%	84%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	5,835	546	10.7	49%	10%	21%	163.0	110.1	68%	65%	81%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

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- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.