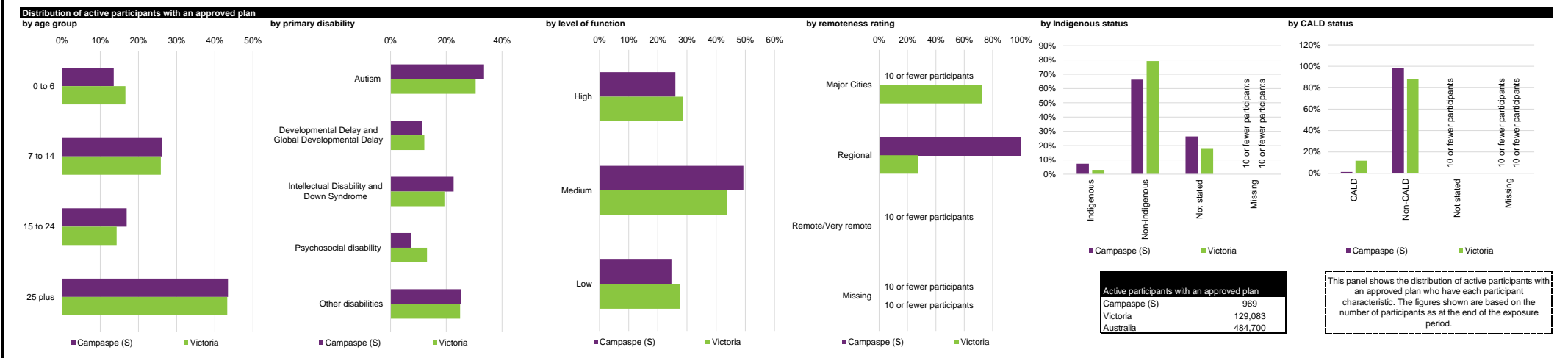
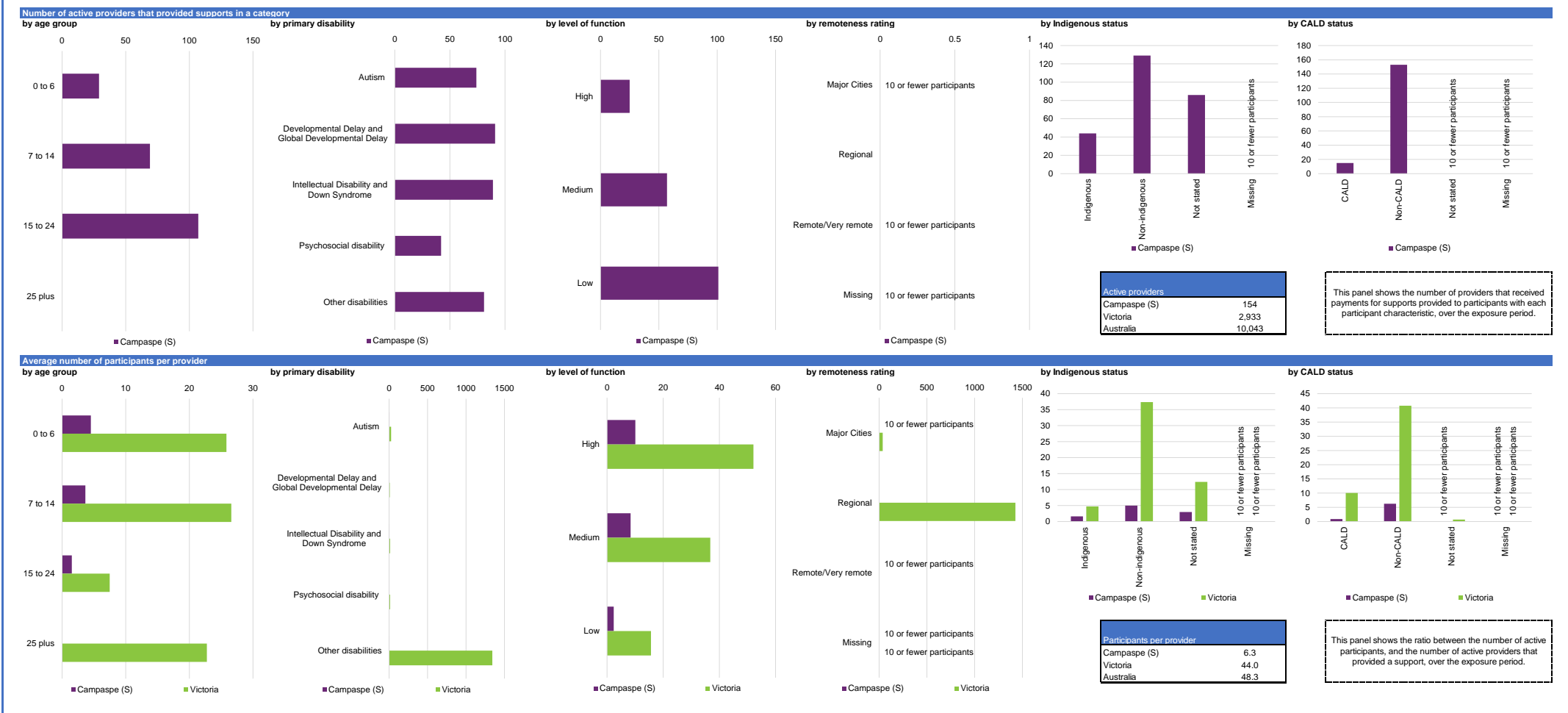


Participant profile

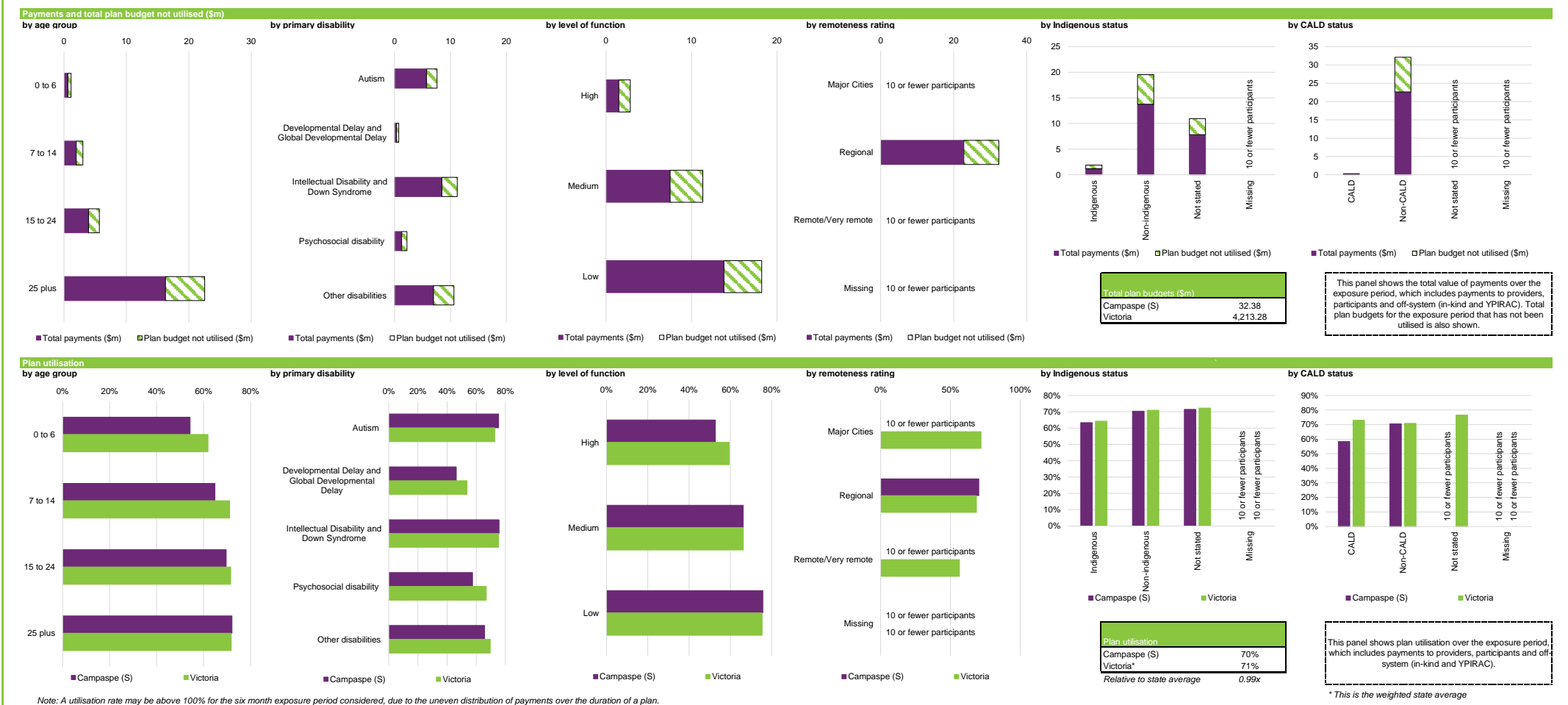
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



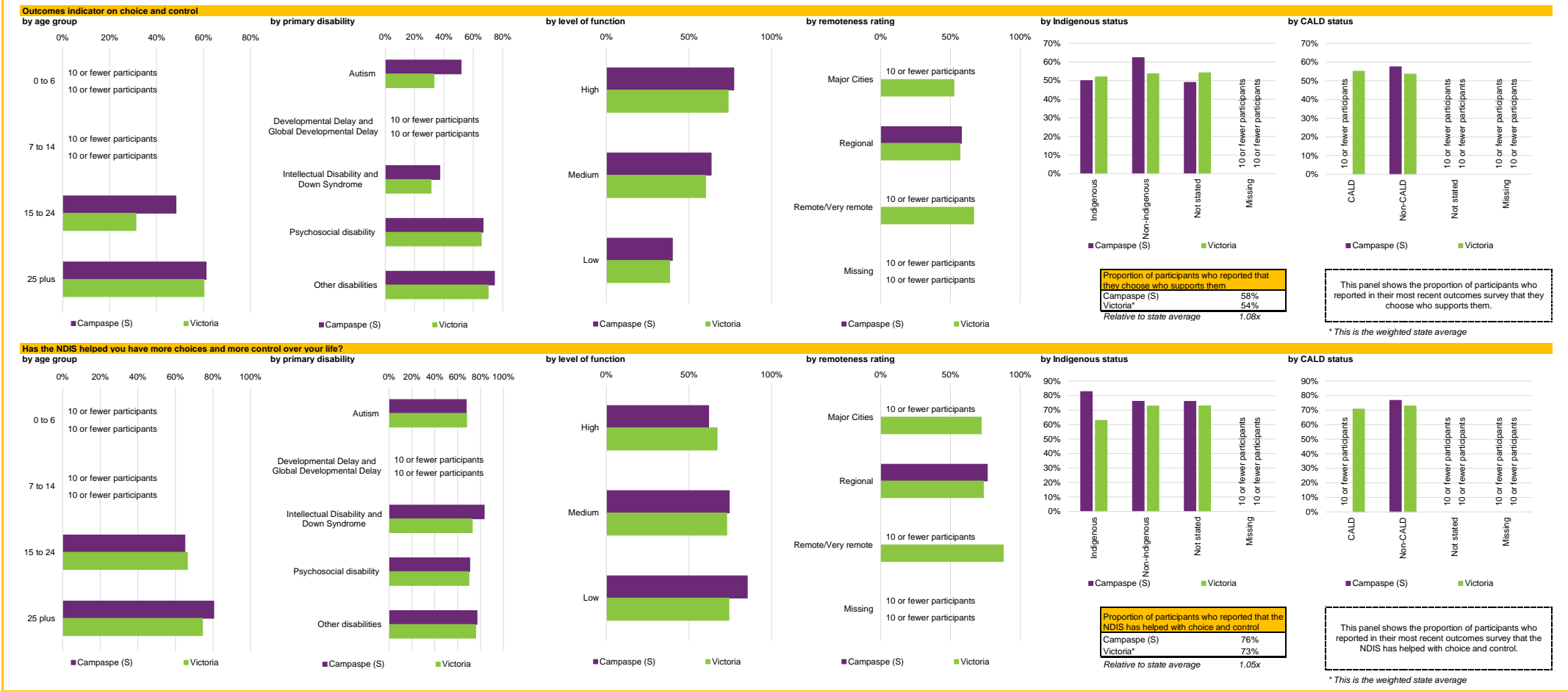
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Campaspe (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	760	53	14.3	0.6	848	0.4	526	62%	58%	75%
Daily Activities	568	50	11.4	14.9	26,288	12.2	21,398	81%	57%	80%
Community	633	41	15.4	7.6	12,054	4.3	6,815	57%	54%	79%
Transport	391	7	55.9	0.7	1,901	0.8	2,003	105%	52%	83%
Core total	916	82	11.2	23.9	26,146	17.7	19,270	74%	58%	77%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	56%	77%
Daily Activities	944	56	16.9	4.5	4,751	2.3	2,459	52%	57%	77%
Employment	46	13	3.5	0.4	8,339	0.4	8,061	97%	64%	83%
Relationships	81	18	4.5	0.5	6,052	0.2	2,993	49%	8%	83%
Social and Civic	44	4	11.0	0.1	2,387	0.0	719	30%	56%	10 or fewer participants
Support Coordination	401	48	8.4	1.0	2,434	0.8	1,921	79%	48%	79%
Capacity Building total	952	101	9.4	6.9	7,195	4.1	4,330	60%	57%	77%
Capital										
Assistive Technology	190	30	6.3	0.9	4,789	0.4	2,303	48%	68%	85%
Home Modifications	105	11	9.5	0.7	6,337	0.6	5,466	86%	33%	90%
Capital total	241	37	6.5	1.6	6,537	1.0	4,197	64%	54%	88%
All support categories	969	154	6.3	32.4	33,411	22.8	23,513	70%	58%	76%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.