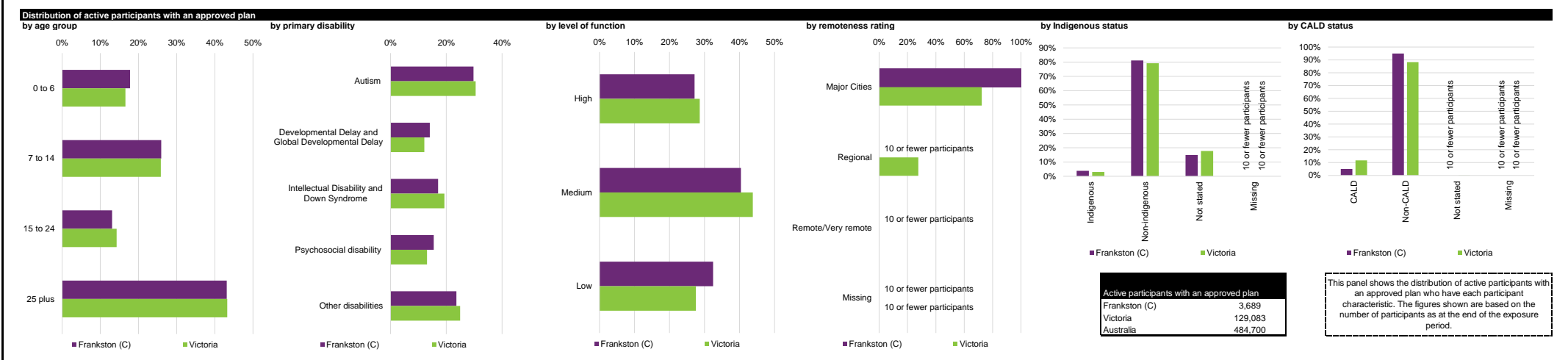


Participant profile

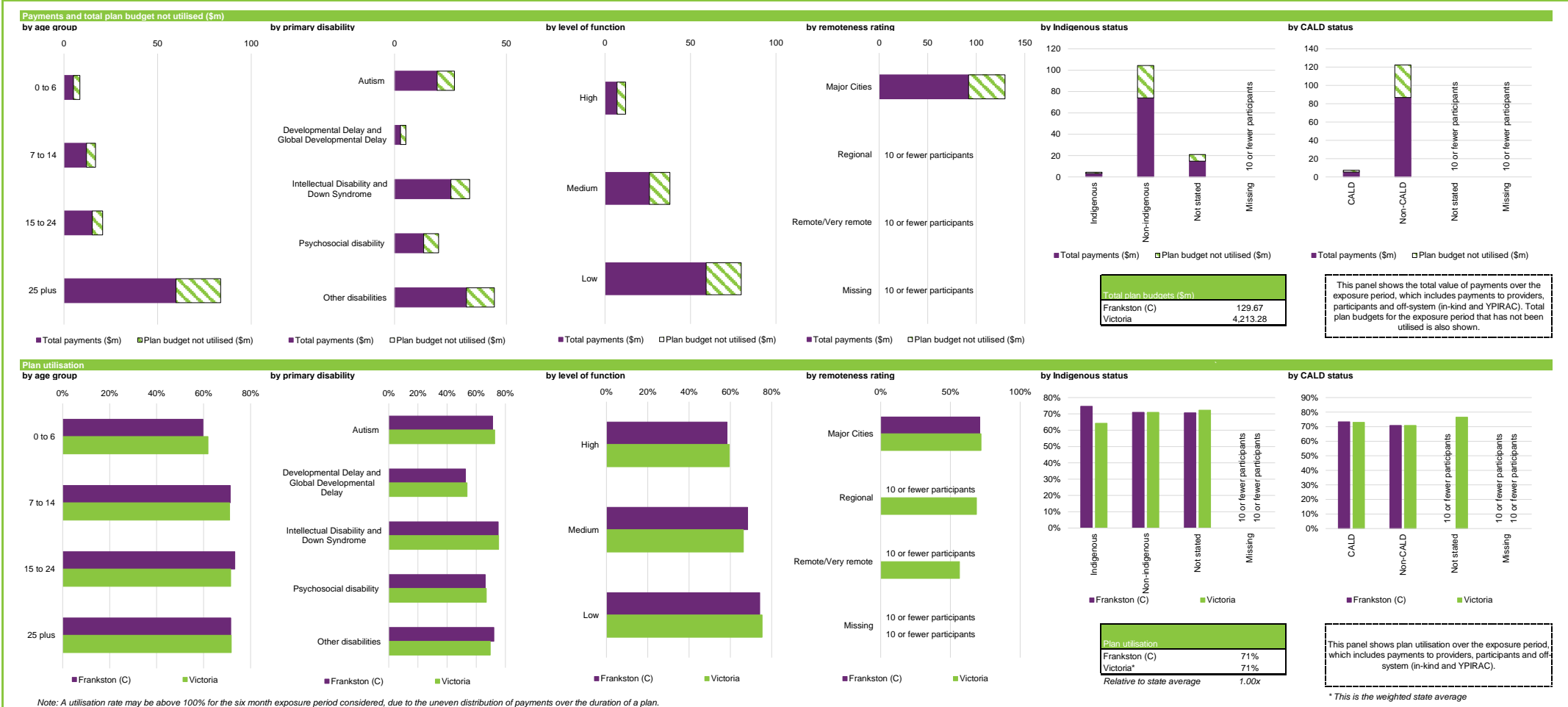
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



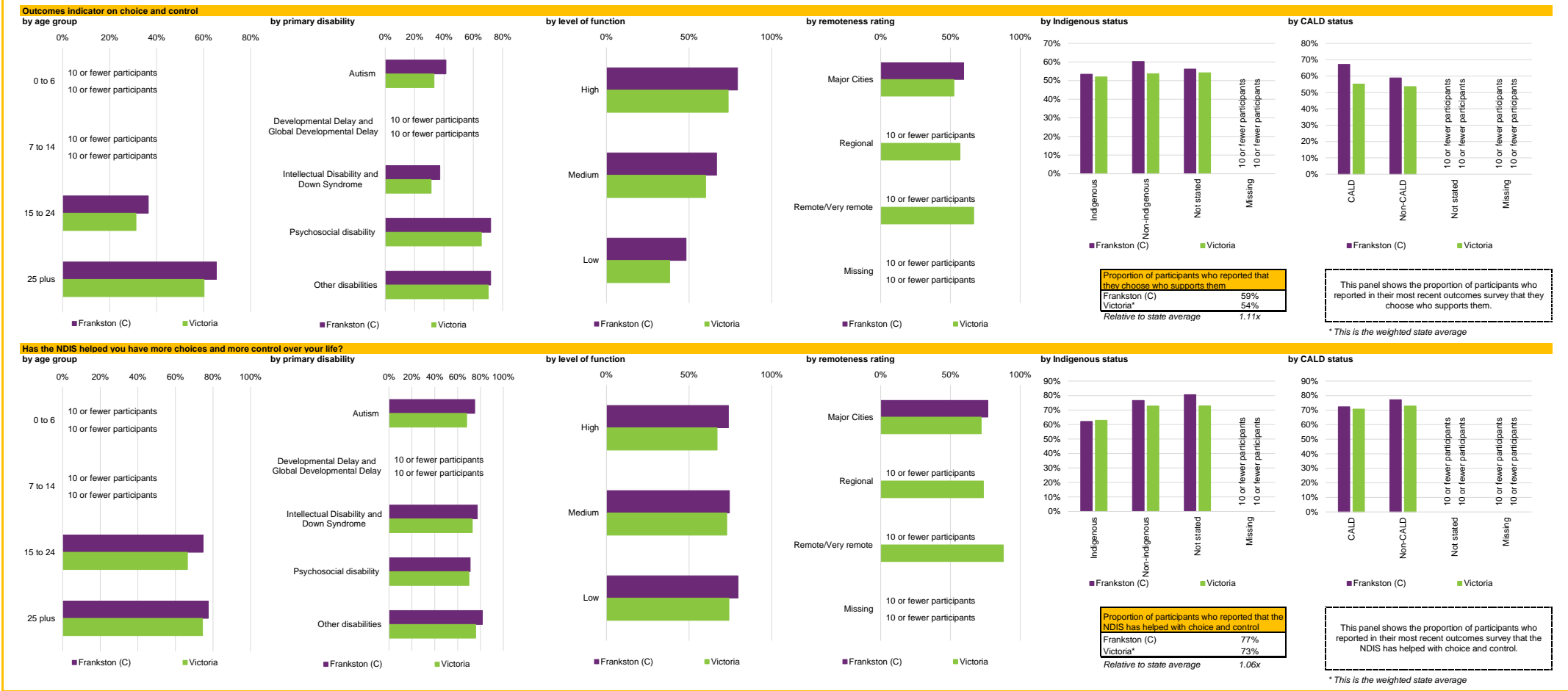
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Frankston (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,316	106	31.3	3.4	1,027	2.7	814	79%	58%	79%
Daily Activities	2,213	152	14.6	51.8	23,405	44.4	20,080	86%	58%	79%
Community	2,607	116	22.5	31.9	12,220	17.9	6,868	56%	57%	78%
Transport	1,558	25	62.3	2.9	1,837	2.9	1,853	101%	56%	80%
Core total	3,639	222	16.4	89.9	24,710	67.9	18,666	78%	59%	78%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	60%	77%
Daily Activities	3,638	162	22.5	23.8	6,542	13.9	3,808	58%	59%	77%
Employment	91	25	3.6	0.8	8,771	0.4	4,914	56%	43%	76%
Relationships	379	62	6.1	2.1	5,641	1.1	2,975	53%	21%	80%
Social and Civic	358	25	14.3	1.0	2,904	0.3	835	29%	60%	70%
Support Coordination	1,884	198	9.5	4.8	2,546	3.8	2,012	79%	57%	76%
Capacity Building total	3,662	332	11.0	34.7	9,476	21.5	5,869	62%	59%	77%
Capital										
Assistive Technology	722	87	8.3	3.9	5,380	2.0	2,763	51%	64%	82%
Home Modifications	261	23	11.3	1.2	4,453	0.7	2,621	59%	49%	83%
Capital total	807	101	8.0	5.0	6,254	2.7	3,319	53%	60%	82%
All support categories	3,689	456	8.1	129.7	35,150	92.1	24,966	71%	59%	77%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.