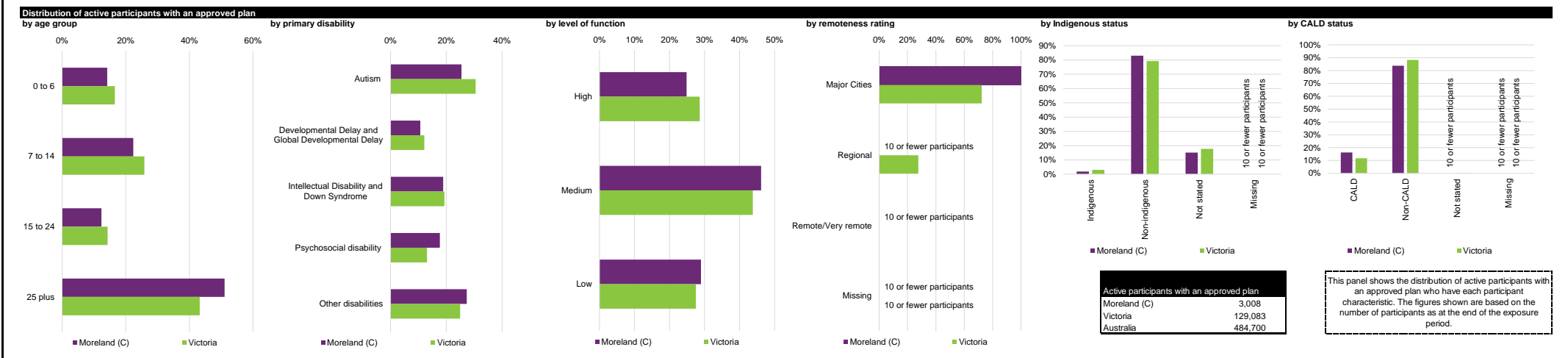


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

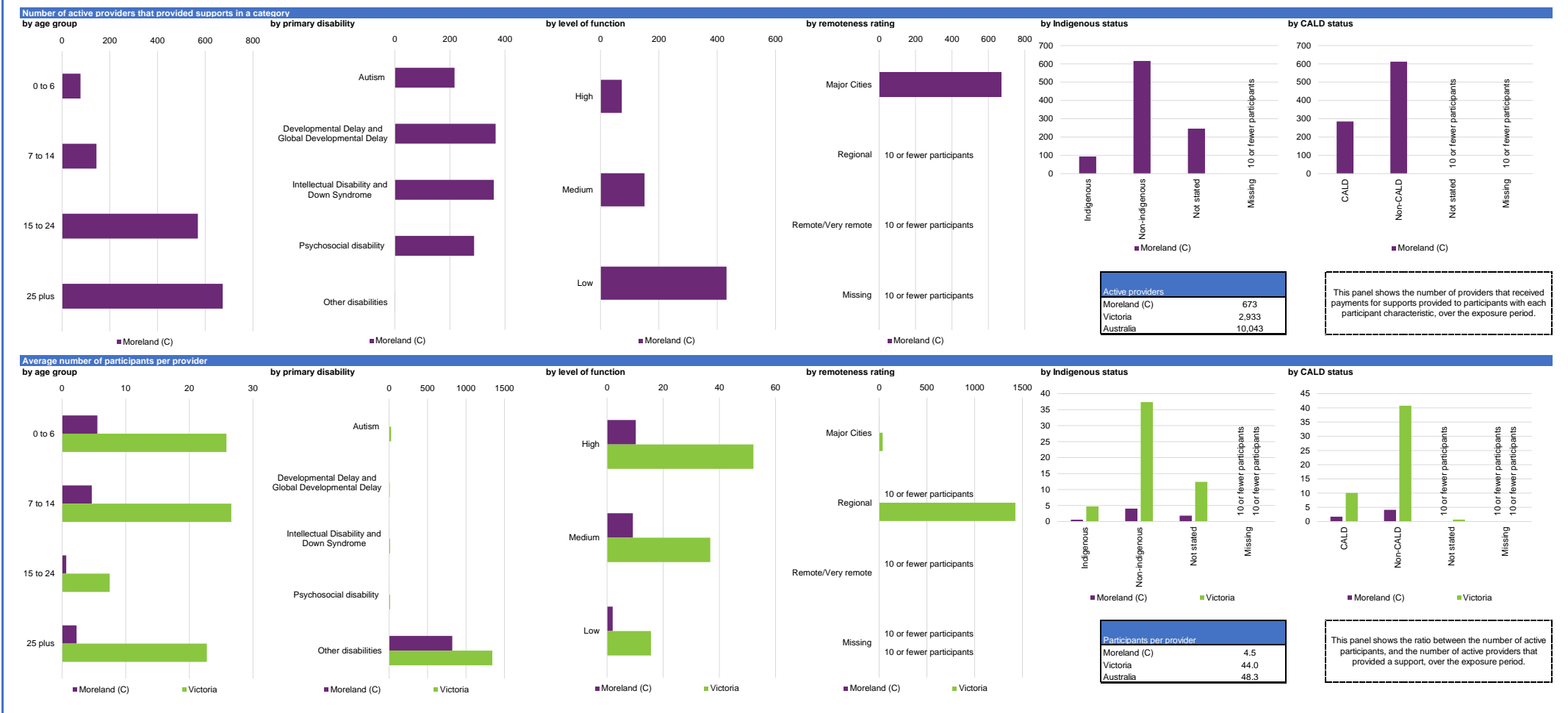
LGA: Moreland (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation

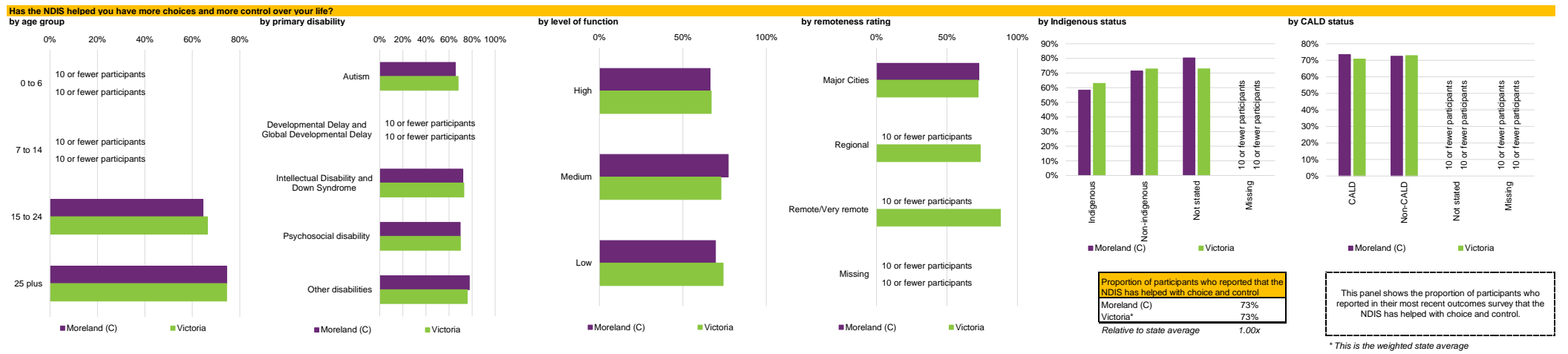
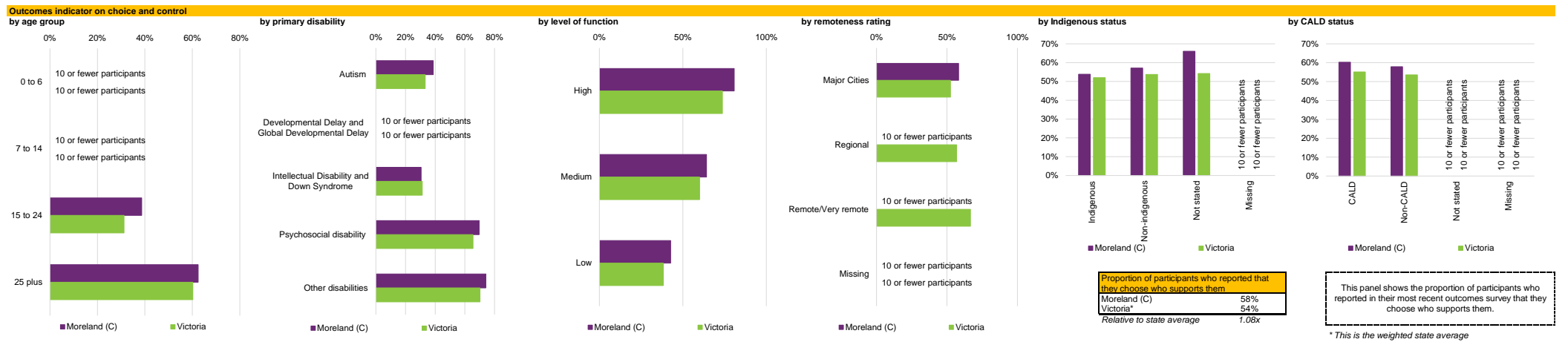


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Moreland (C) | Support Category: All | All Participants

Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Moreland (C) | Support Category: All | All Participants



## Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,424	134	18.1	2.2	925	1.7	695	75%	56%	75%
Daily Activities	1,667	258	6.5	43.5	26,080	36.9	22,156	85%	55%	76%
Community	1,870	232	8.1	23.5	12,573	12.7	6,787	54%	55%	75%
Transport	1,394	24	58.1	2.3	1,663	2.4	1,697	102%	53%	76%
Core total	2,877	406	7.1	71.5	24,869	53.7	18,657	75%	58%	73%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	56%	73%
Daily Activities	2,959	286	10.3	19.6	6,616	12.0	4,058	61%	58%	73%
Employment	98	20	4.9	0.7	7,434	0.3	3,269	44%	43%	74%
Relationships	317	65	4.9	1.9	5,879	1.0	3,022	51%	16%	71%
Social and Civic	337	28	12.0	0.8	2,458	0.2	693	28%	59%	72%
Support Coordination	1,365	217	6.3	4.0	2,950	3.1	2,237	76%	51%	72%
Capacity Building total	2,975	452	6.6	28.2	9,472	17.6	5,916	62%	58%	73%
Capital										
Assistive Technology	539	73	7.4	2.7	5,069	1.3	2,490	49%	61%	80%
Home Modifications	239	21	11.4	0.9	3,937	0.6	2,660	68%	32%	77%
Capital total	632	89	7.1	3.7	5,812	2.0	3,130	54%	52%	79%
All support categories	3,008	673	4.5	103.4	34,375	73.3	24,353	71%	58%	73%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

*In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.*

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.