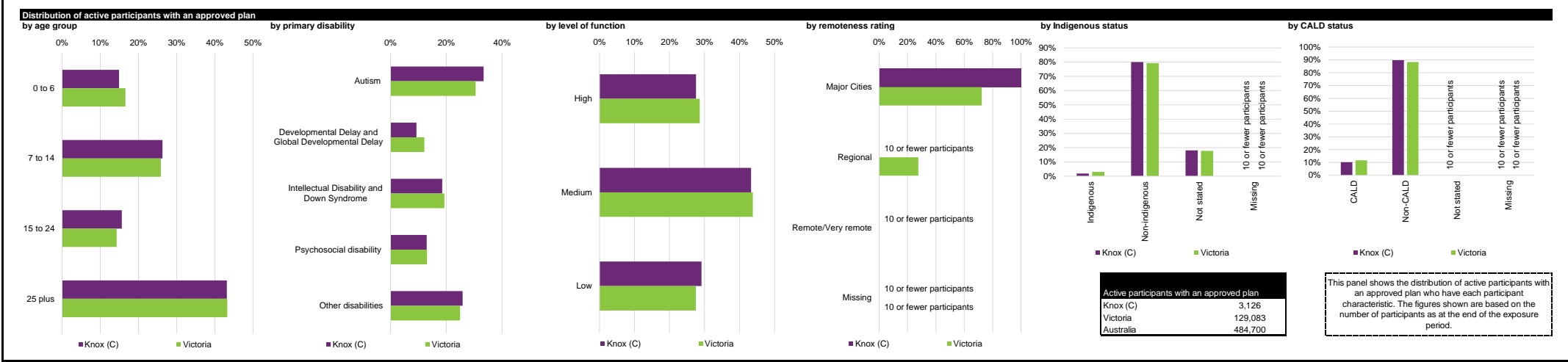


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

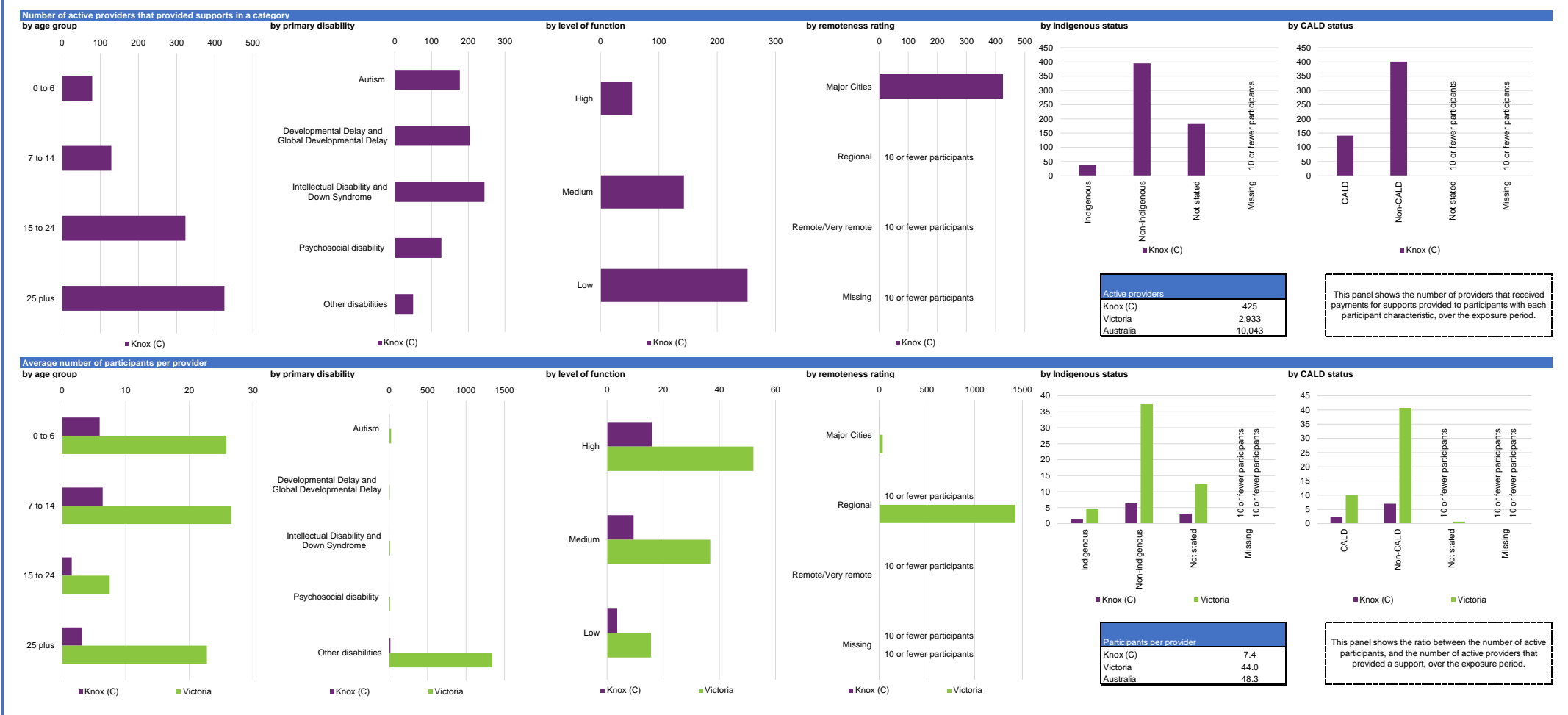
LGA: Knox (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



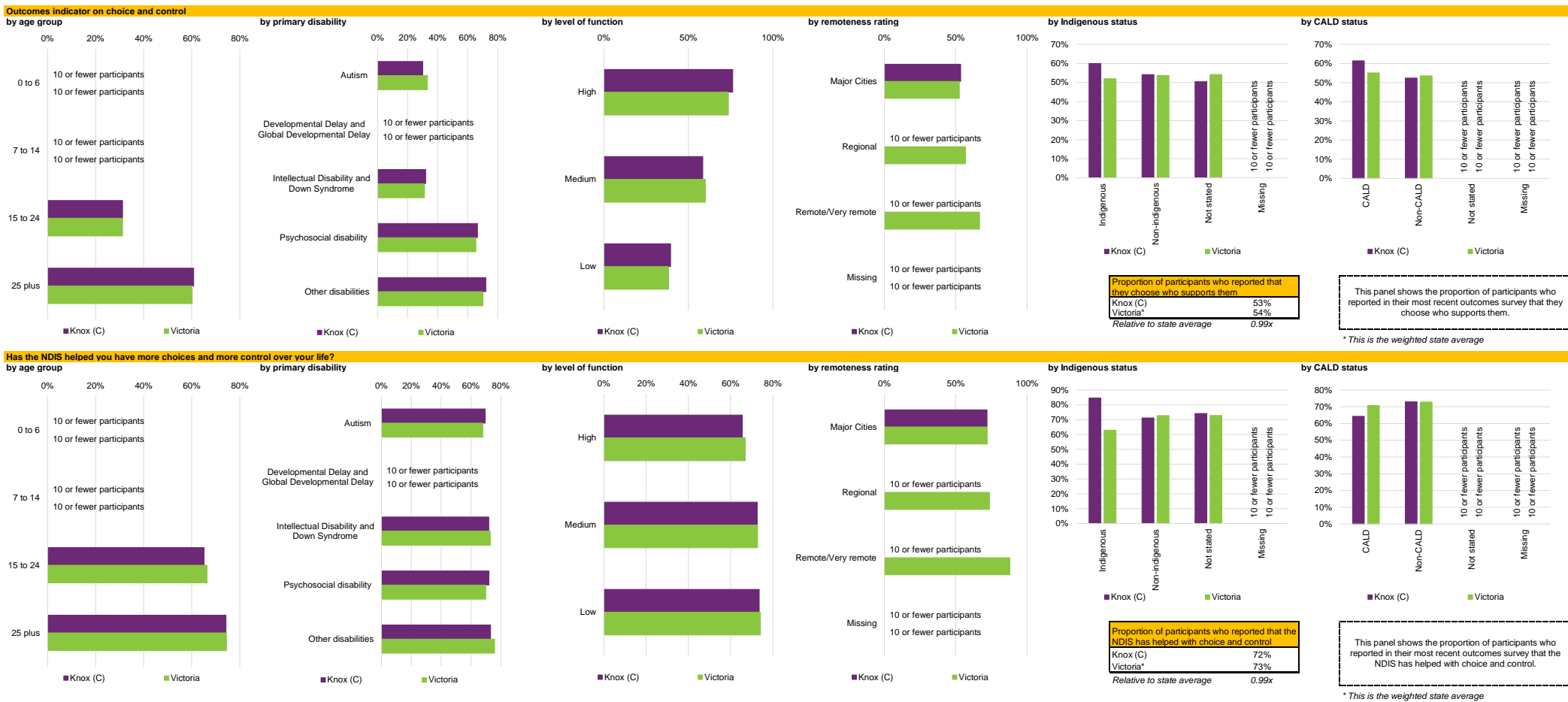
Plan utilisation



## Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Knox (C) | Support Category: All | All Participants

## Outcomes framework



### Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,675	91	29.4	2.6	964	1.8	665	69%	52%	73%
Daily Activities	1,797	115	15.6	41.4	23,040	34.8	19,340	84%	51%	73%
Community	2,164	110	19.7	26.6	12,290	15.2	7,005	57%	49%	73%
Transport	1,399	30	46.6	2.6	1,865	2.7	1,899	102%	49%	74%
Core total	3,046	188	16.2	73.2	24,028	54.3	17,842	74%	53%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	52%	71%
Daily Activities	3,036	150	20.2	18.2	5,997	11.1	3,645	61%	53%	72%
Employment	124	25	5.0	0.8	6,602	0.4	3,591	54%	42%	66%
Relationships	303	65	4.7	2.0	6,509	1.2	4,005	62%	13%	70%
Social and Civic	350	25	14.0	0.7	1,984	0.2	569	29%	53%	70%
Support Coordination	1,475	180	8.2	3.5	2,385	2.8	1,880	79%	49%	71%
Capacity Building total	3,078	315	9.8	27.0	8,771	17.4	5,644	64%	53%	72%
Capital										
Assistive Technology	606	78	7.8	3.5	5,711	1.7	2,753	48%	62%	77%
Home Modifications	233	21	11.1	1.1	4,919	0.8	3,406	69%	37%	76%
Capital total	695	91	7.6	4.6	6,629	2.5	3,542	53%	54%	76%
All support categories	3,126	425	7.4	104.8	33,523	74.2	23,731	71%	53%	72%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

*Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.*

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation