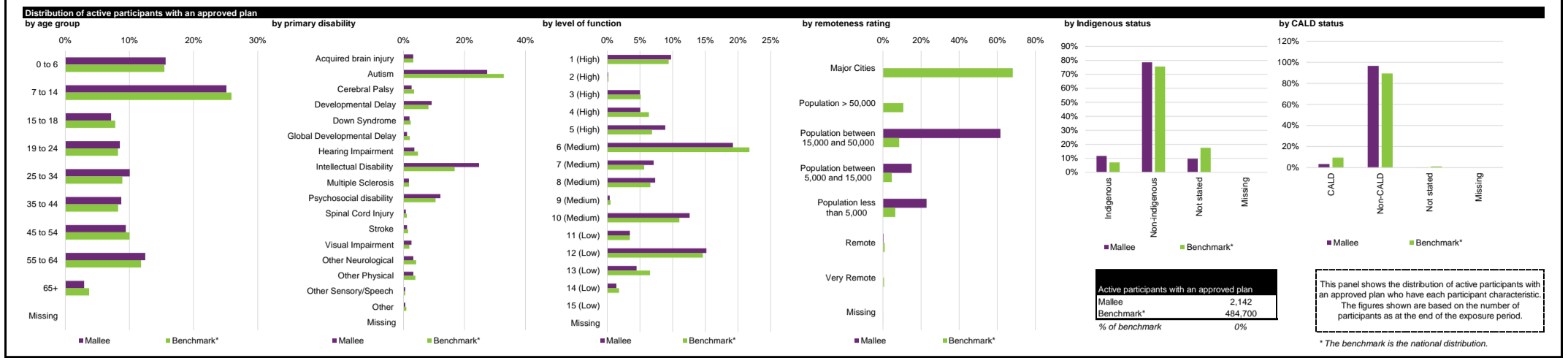
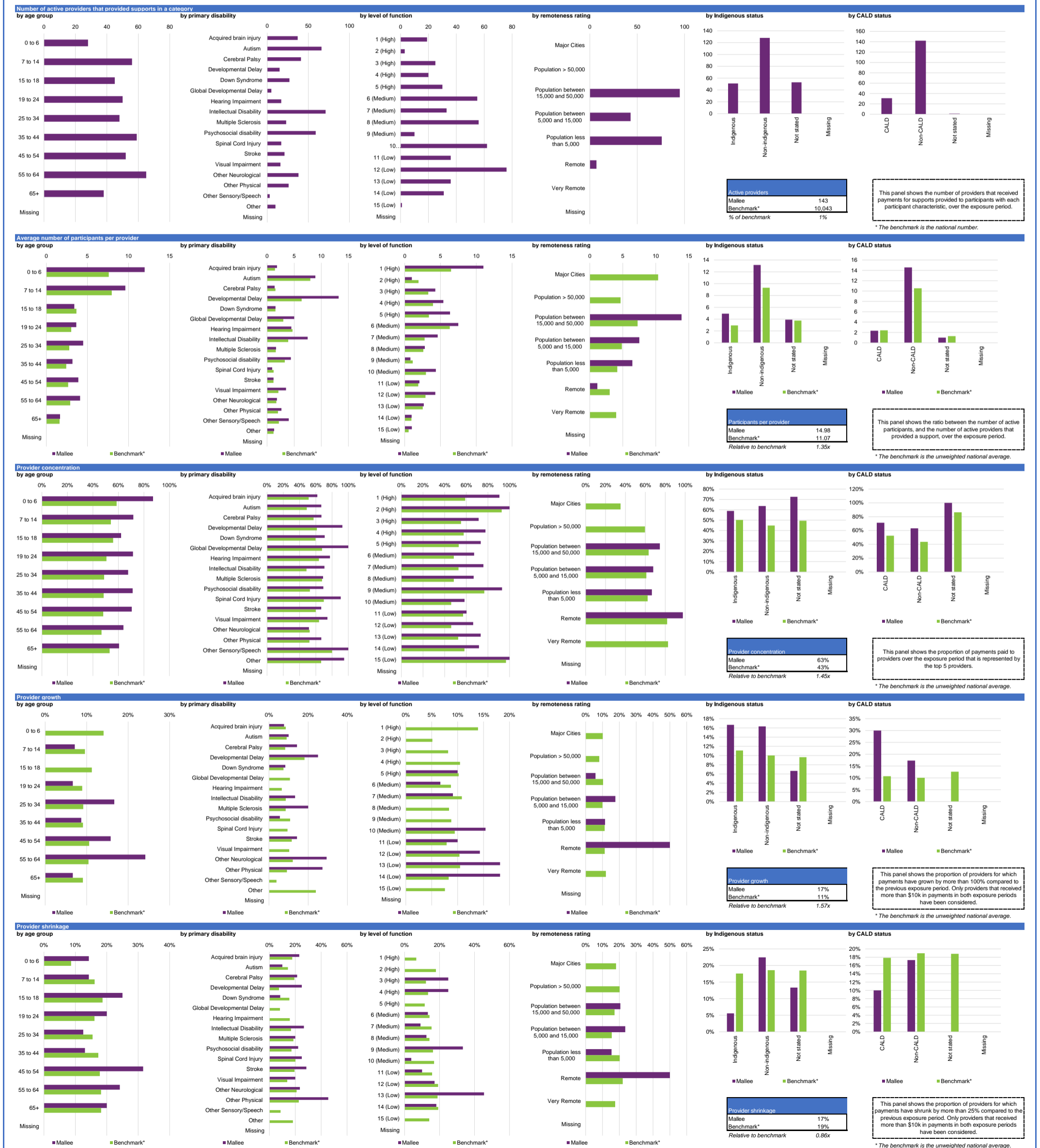


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,742	41	42.5	91%	0%	29%	1.6	1.0	61%	53%	72%
Daily Activities	1,176	51	23.1	82%	13%	25%	28.7	21.2	74%	52%	73%
Community	1,485	49	30.3	93%	6%	11%	16.0	9.8	61%	52%	72%
Transport	974	13	74.9	100%	0%	0%	1.6	1.6	98%	51%	74%
Core total	2,051	75	27.3	83%	12%	21%	48.0	33.5	70%	54%	71%
Capacity Building											
Choice and Control	1,832	44	41.6	93%	10%	0%	1.3	1.3	101%	53%	71%
Daily Activities	2,124	59	36.0	91%	0%	31%	11.5	4.9	42%	55%	71%
Employment	114	15	7.6	95%	0%	44%	0.9	0.6	65%	38%	65%
Relationships	173	18	9.6	93%	25%	25%	1.2	0.3	26%	20%	71%
Social and Civic	274	16	17.1	99%	0%	0%	1.0	0.2	25%	63%	69%
Support Coordination	1,093	60	18.2	79%	20%	7%	2.7	2.0	73%	51%	72%
Capacity Building total	2,140	107	20.0	80%	15%	21%	18.7	9.3	50%	55%	71%
Capital											
Assistive Technology	387	28	13.8	73%	0%	42%	2.3	1.1	46%	58%	78%
Home Modifications	160	11	14.5	100%	25%	50%	0.9	0.4	47%	30%	81%
Capital total	448	34	13.2	74%	7%	36%	3.2	1.5	46%	51%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,142	143	15.0	80%	17%	17%	69.8	44.3	63%	55%	71%

Note: Only the major support categories are shown.
 Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

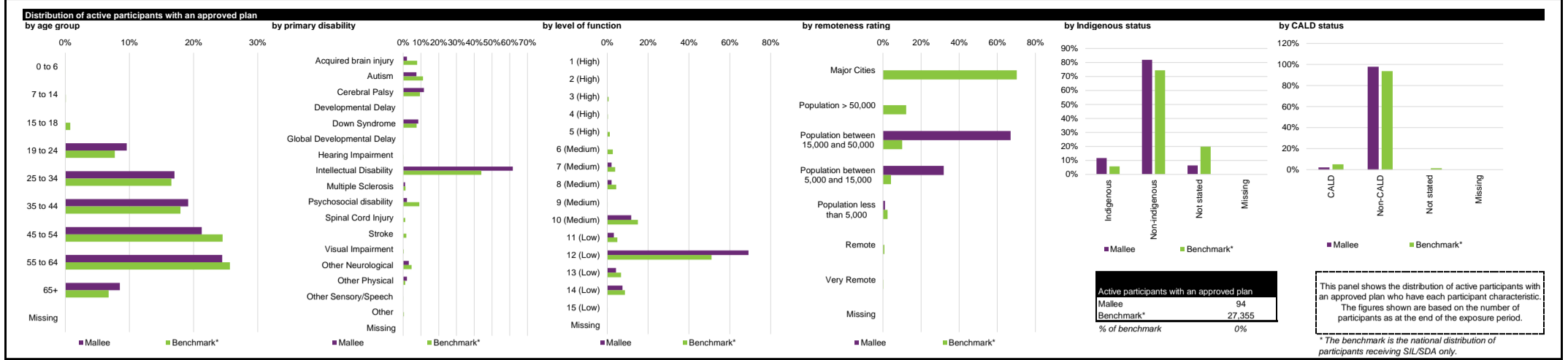
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider**: Ratio between the number of active participants and the number of active providers.
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets**: Value of supports committed in participant plans for the exposure period.
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

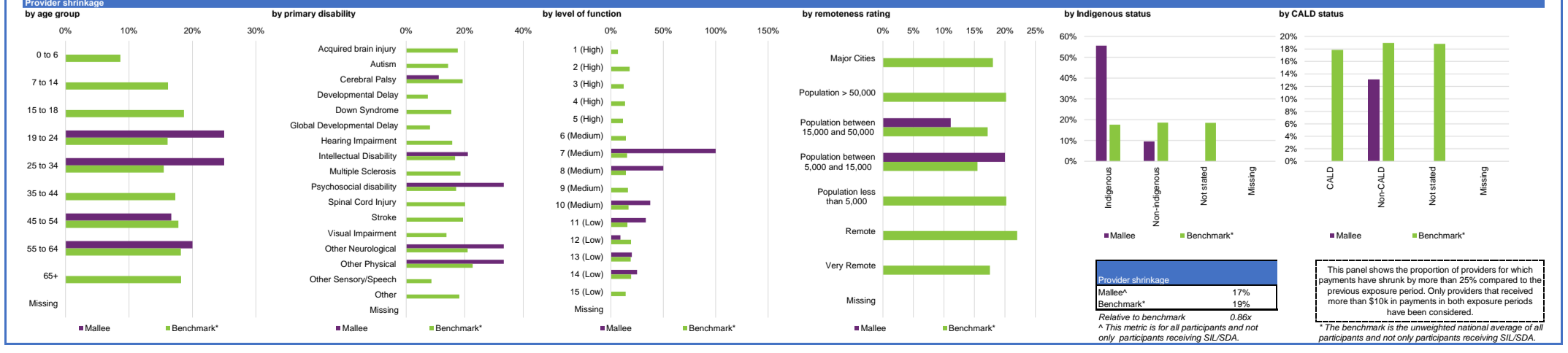
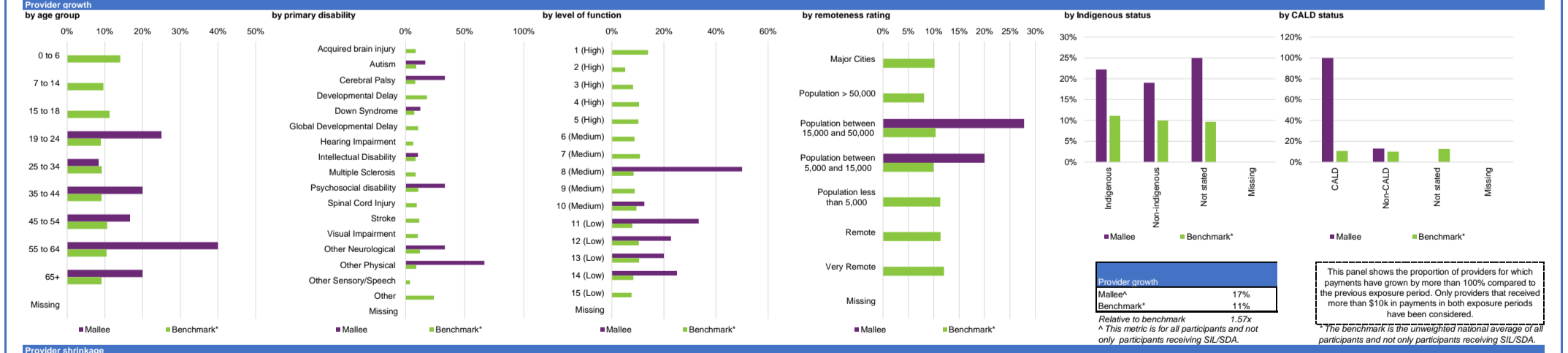
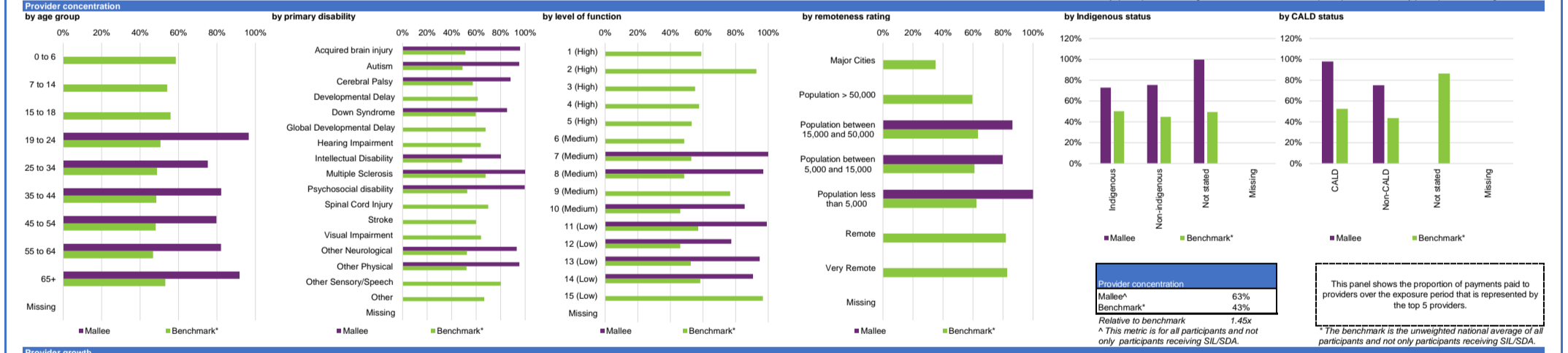
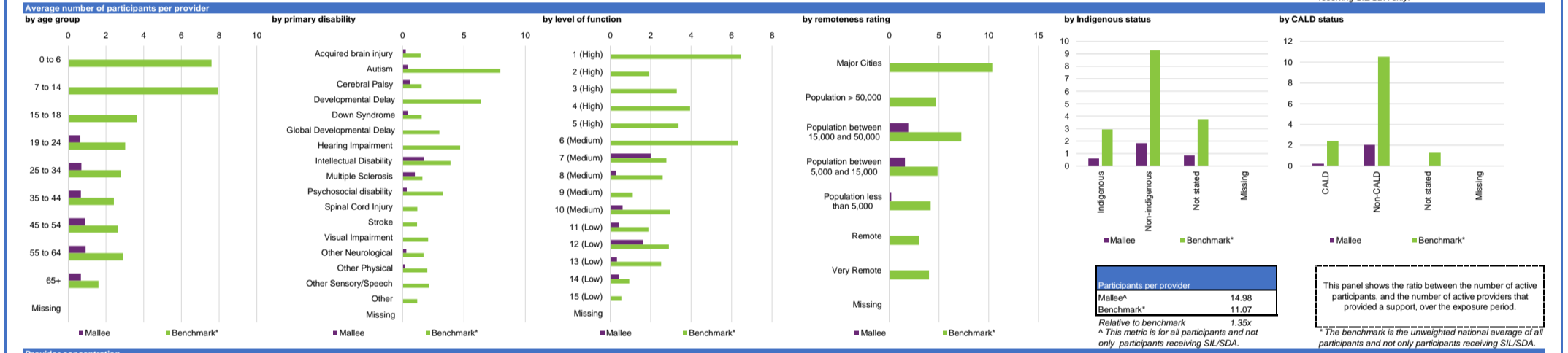
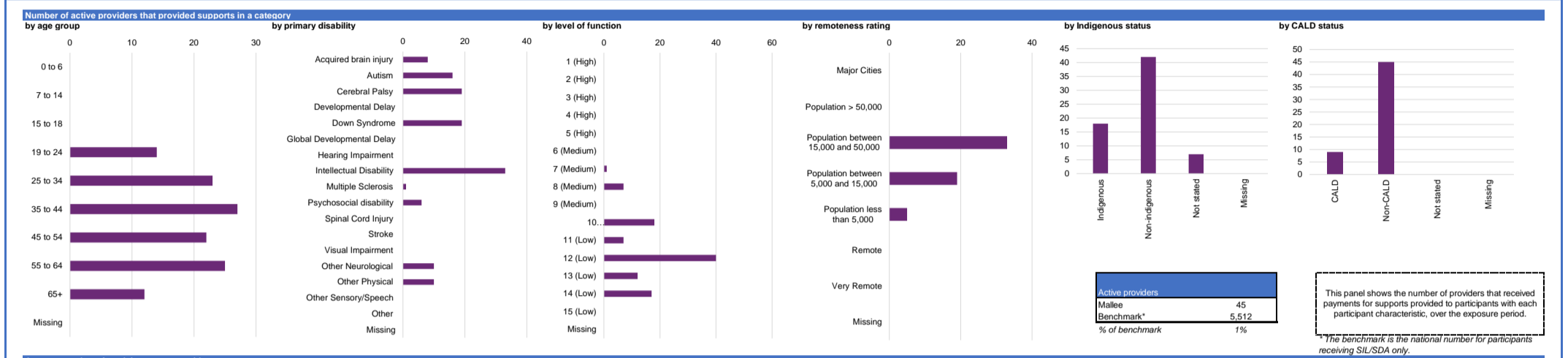
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	76	13	5.8	99%	0%	0%	0.2	0.1	67%	9%	78%
Daily Activities	94	17	5.5	96%	29%	21%	10.7	10.6	100%	12%	81%
Community	92	17	5.4	99%	0%	0%	2.9	2.1	71%	12%	81%
Transport	94	3	31.3	100%	0%	0%	0.1	0.1	91%	12%	81%
Core total	94	27	3.5	92%	25%	13%	13.9	12.9	83%	12%	81%
Capacity Building											
Choice and Control	83	12	6.9	98%	0%	0%	0.1	0.1	100%	9%	83%
Daily Activities	93	19	4.9	93%	0%	25%	0.5	0.2	35%	12%	81%
Employment	5	6	0.8	100%	0%	100%	0.1	0.0	64%	0%	80%
Relationships	30	8	3.8	100%	0%	0%	0.3	0.1	27%	3%	76%
Social and Civic	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Support Coordination	94	12	7.8	98%	0%	25%	0.3	0.2	78%	12%	81%
Capacity Building total	94	33	2.8	78%	0%	30%	1.2	0.6	47%	12%	81%
Capital											
Assistive Technology	36	9	4.0	100%	0%	50%	0.2	0.1	35%	3%	76%
Home Modifications	83	4	20.8	100%	0%	0%	0.5	0.2	38%	7%	81%
Capital total	86	13	6.6	99%	33%	33%	0.7	0.3	37%	7%	82%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	94	45	2.1	89%	17%	13%	15.7	13.7	87%	12%	81%

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

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Total plan budgets: Value of supports committed in participant plans for the exposure period.

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).

Utilisation: Ratio between payments and total plan budgets.

Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

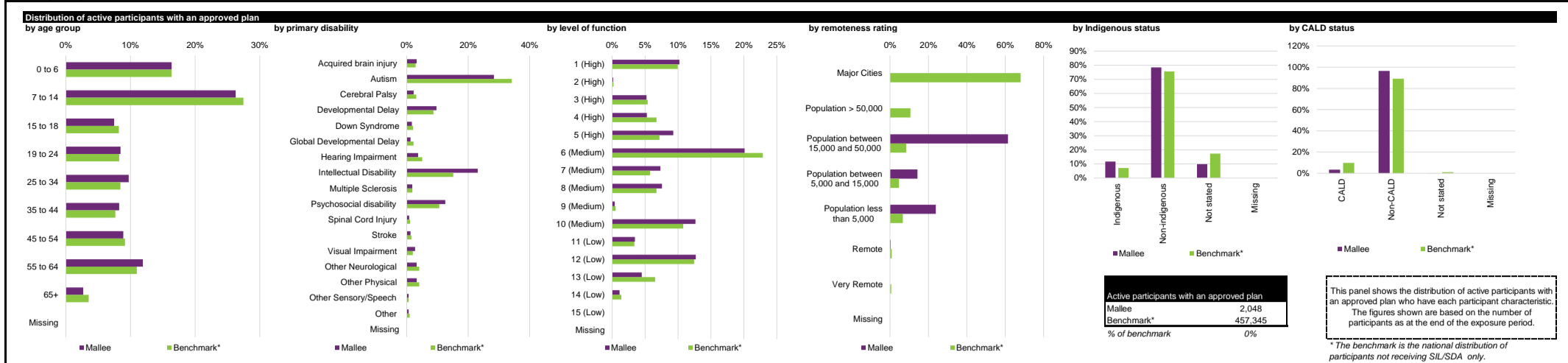
Has the NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

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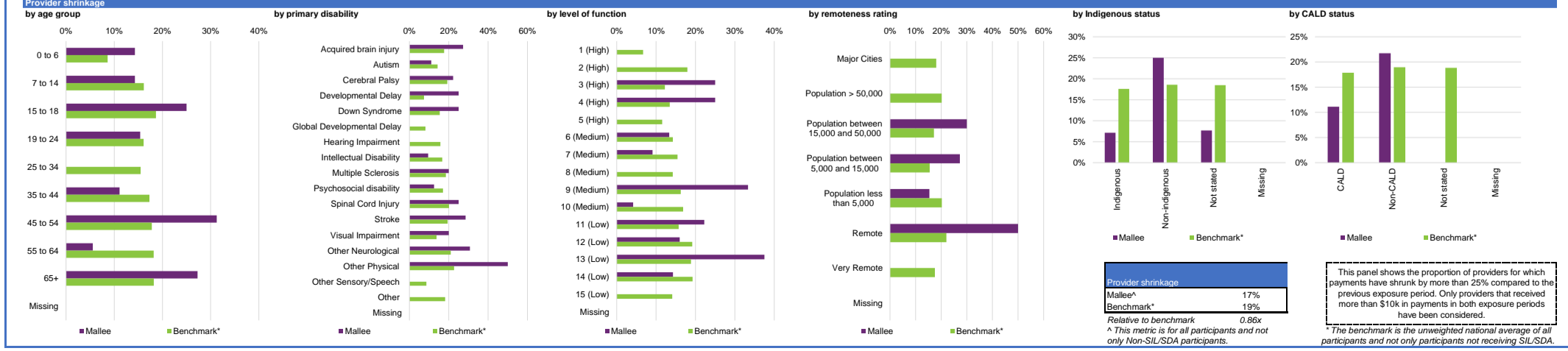
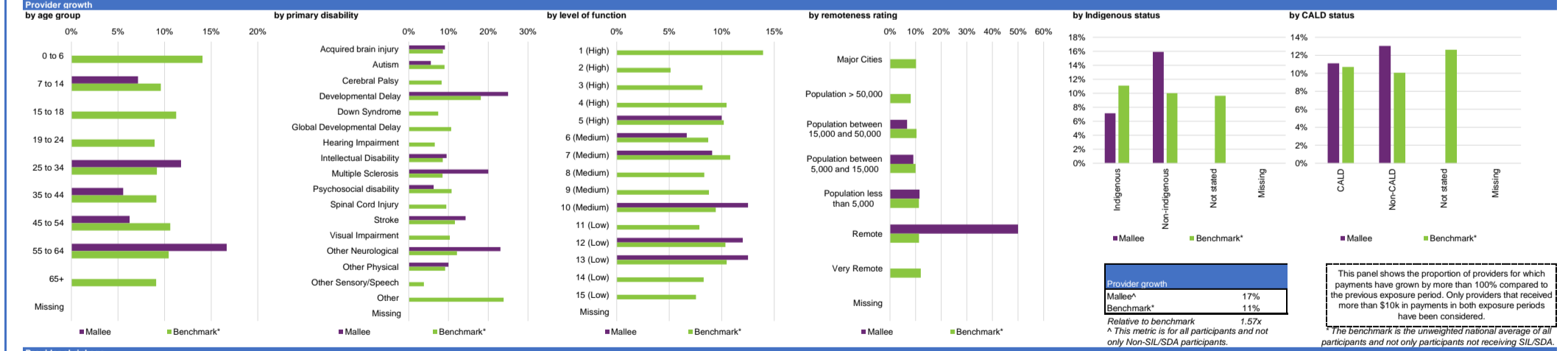
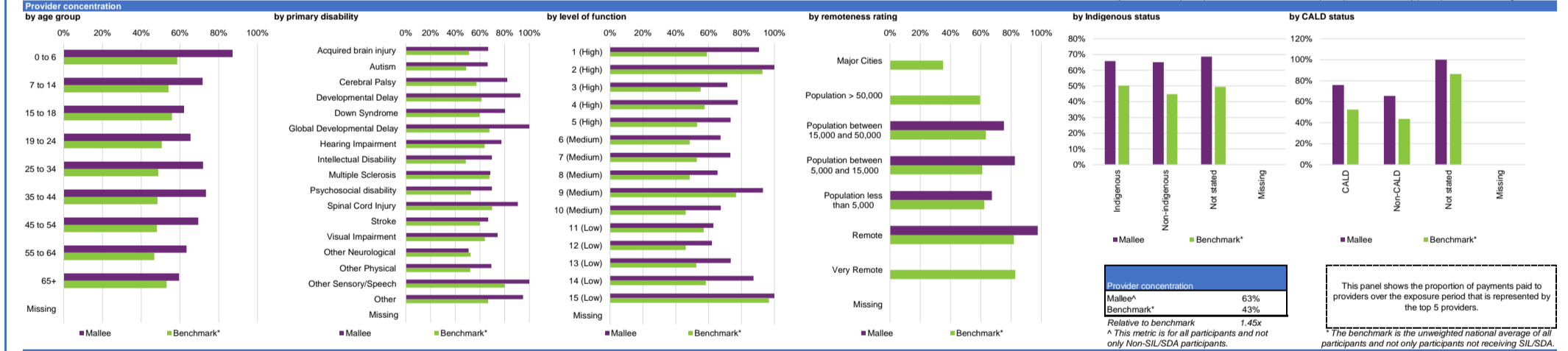
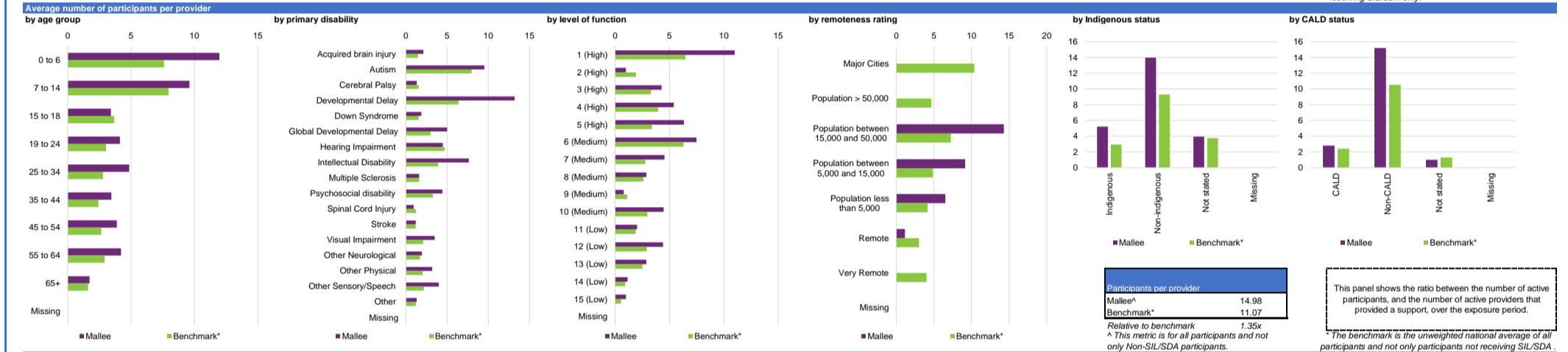
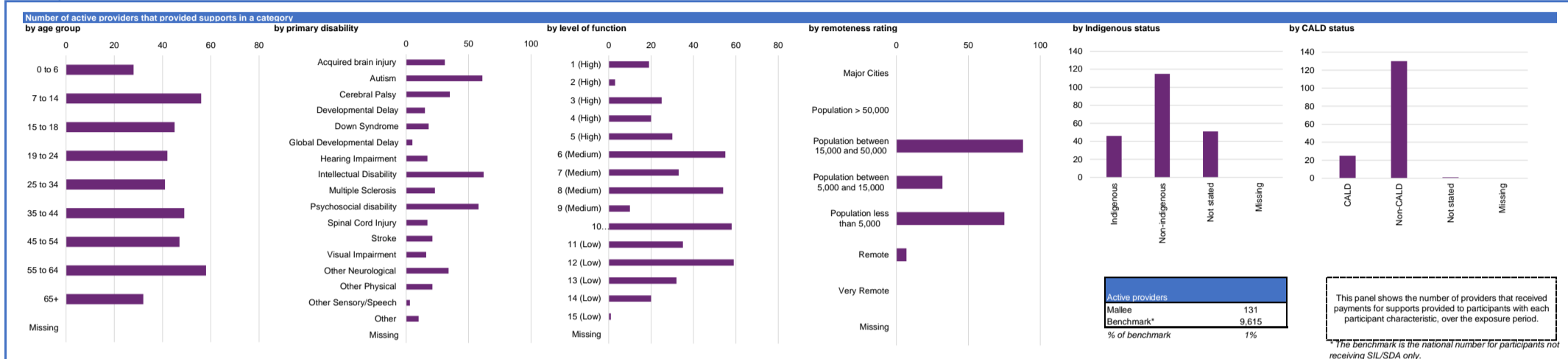
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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,666	40	41.7	91%	0%	29%	1.5	0.9	60%	57%	71%
Daily Activities	1,082	45	24.0	87%	11%	17%	18.0	10.6	59%	56%	72%
Community	1,393	47	29.6	92%	12%	12%	13.1	7.7	59%	56%	71%
Transport	880	12	73.3	100%	0%	0%	1.5	1.5	99%	55%	73%
Core total	1,957	68	28.6	88%	11%	21%	34.1	20.6	61%	58%	70%
Capacity Building											
Choice and Control	1,749	44	39.8	93%	10%	0%	1.3	1.3	101%	57%	69%
Daily Activities	2,031	56	36.3	92%	0%	38%	11.1	4.7	42%	58%	70%
Employment	109	15	7.3	95%	0%	33%	0.8	0.5	65%	39%	64%
Relationships	143	16	8.9	93%	0%	67%	0.8	0.2	25%	26%	69%
Social and Civic	274	16	17.1	99%	0%	0%	1.0	0.2	25%	63%	69%
Support Coordination	999	59	16.9	79%	14%	7%	2.5	1.8	72%	55%	71%
Capacity Building total	2,046	102	20.1	82%	10%	23%	17.5	8.7	50%	58%	70%
Capital											
Assistive Technology	351	28	12.5	73%	18%	45%	2.1	1.0	47%	65%	78%
Home Modifications	77	7	11.0	100%	0%	67%	0.4	0.2	57%	58%	80%
Capital total	362	30	12.1	75%	17%	42%	2.5	1.2	49%	63%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,048	131	15.6	83%	13%	23%	54.1	30.6	57%	58%	70%

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