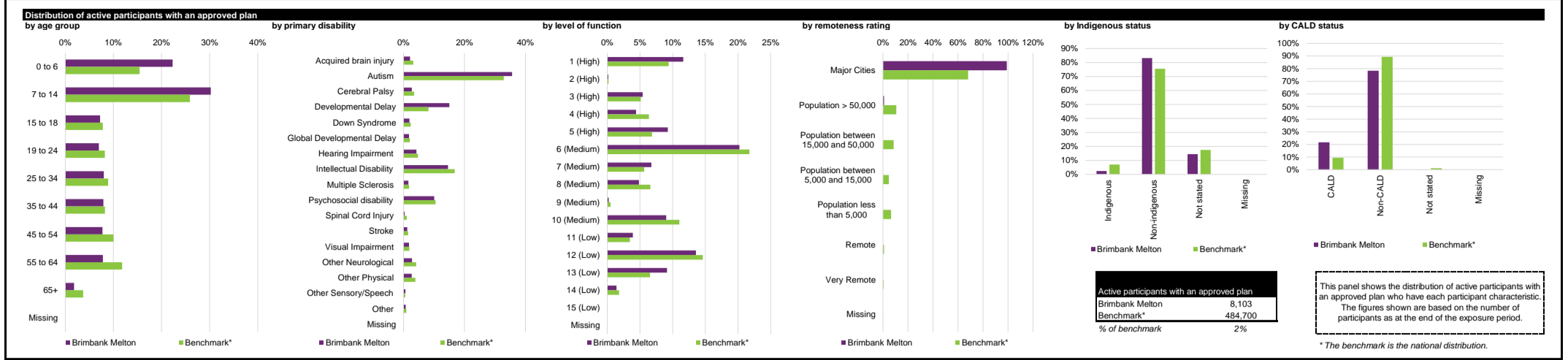
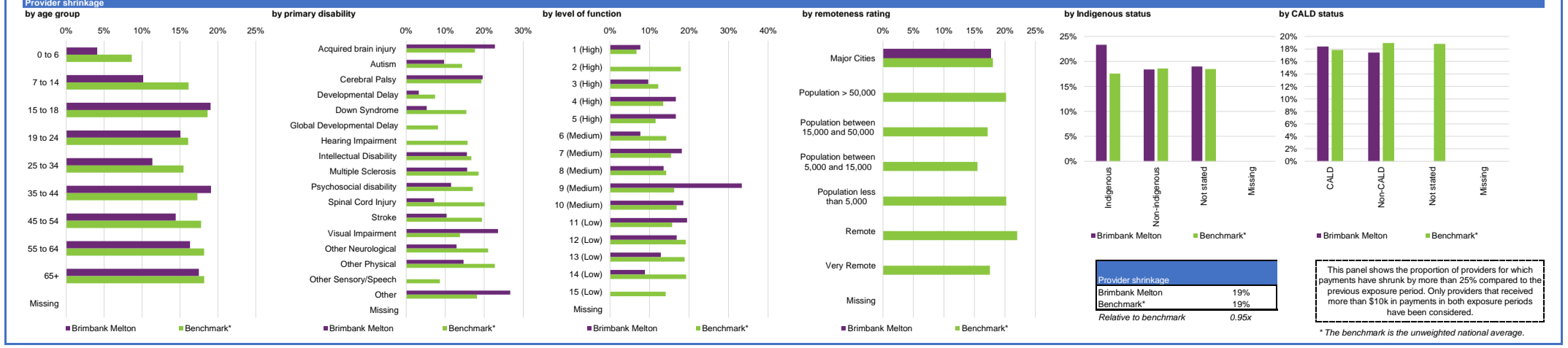
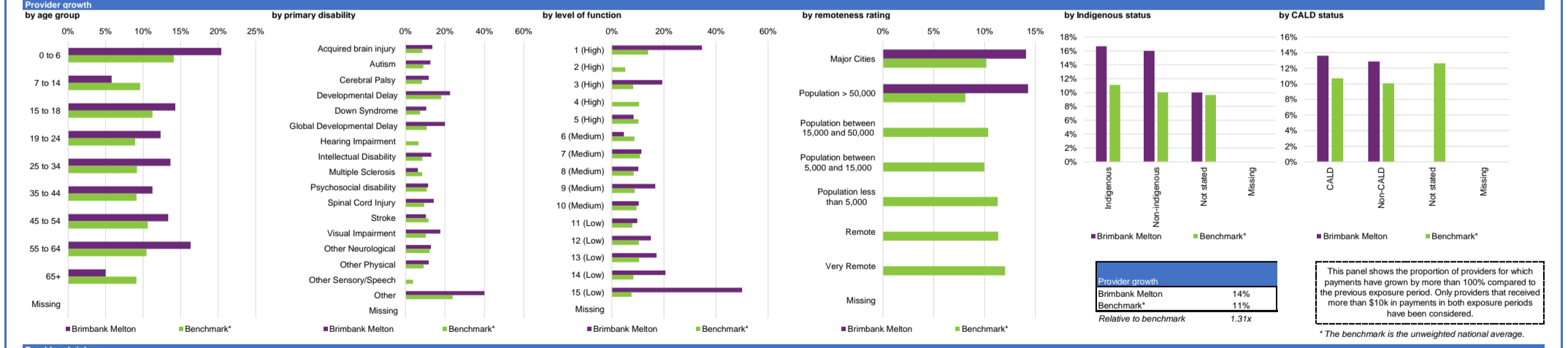
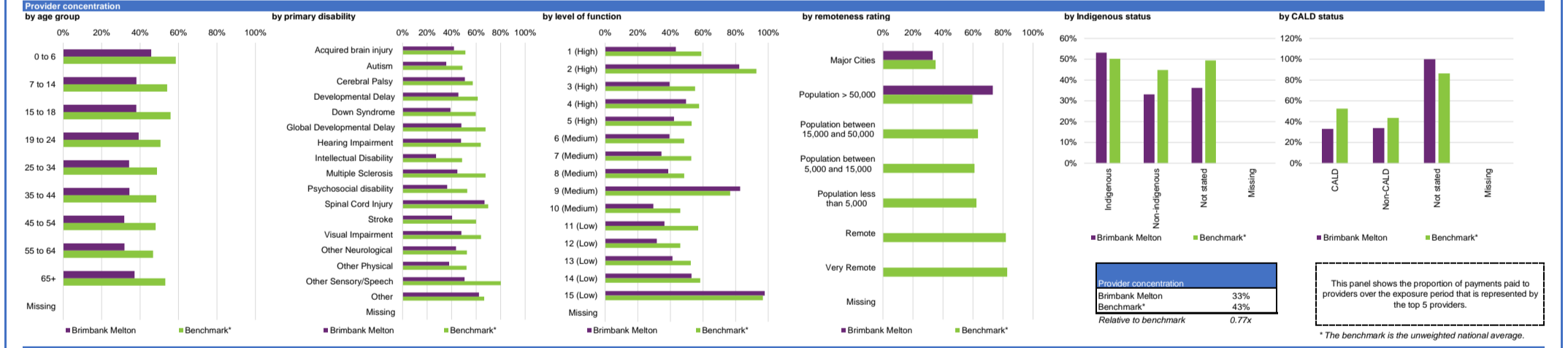
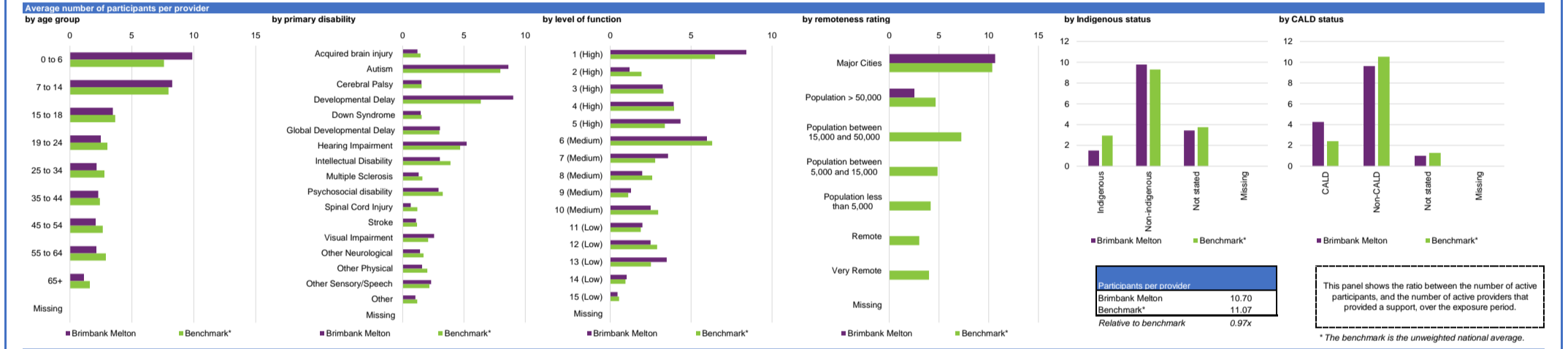


Participant profile

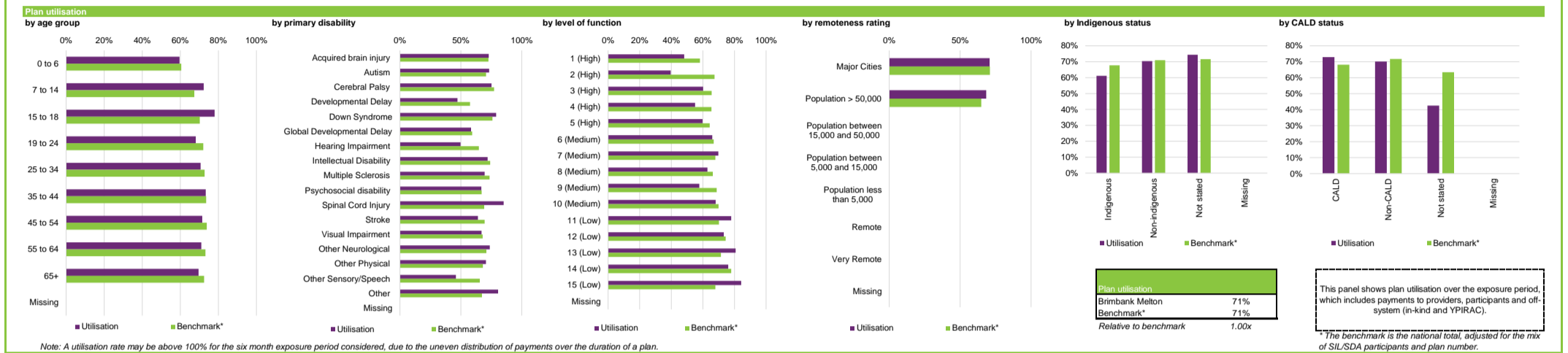
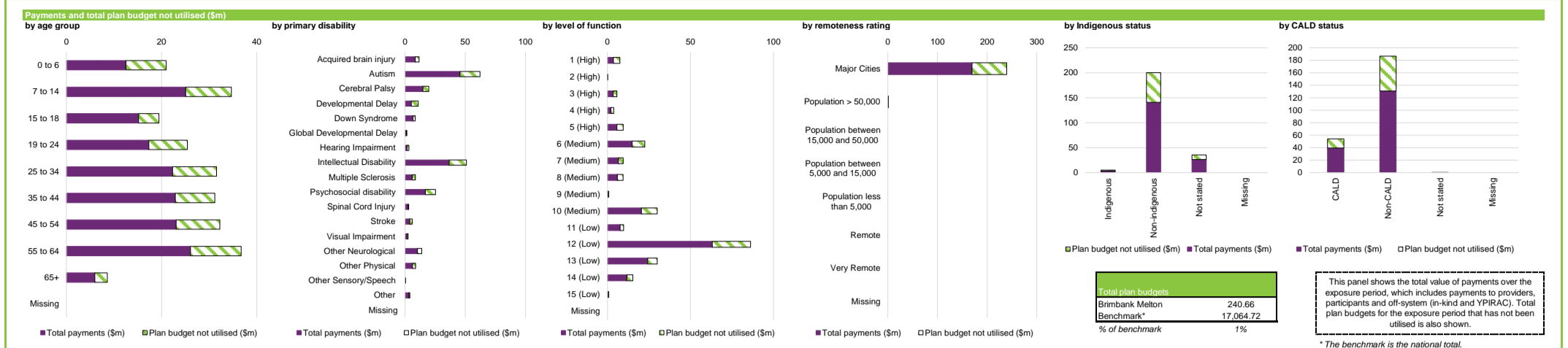
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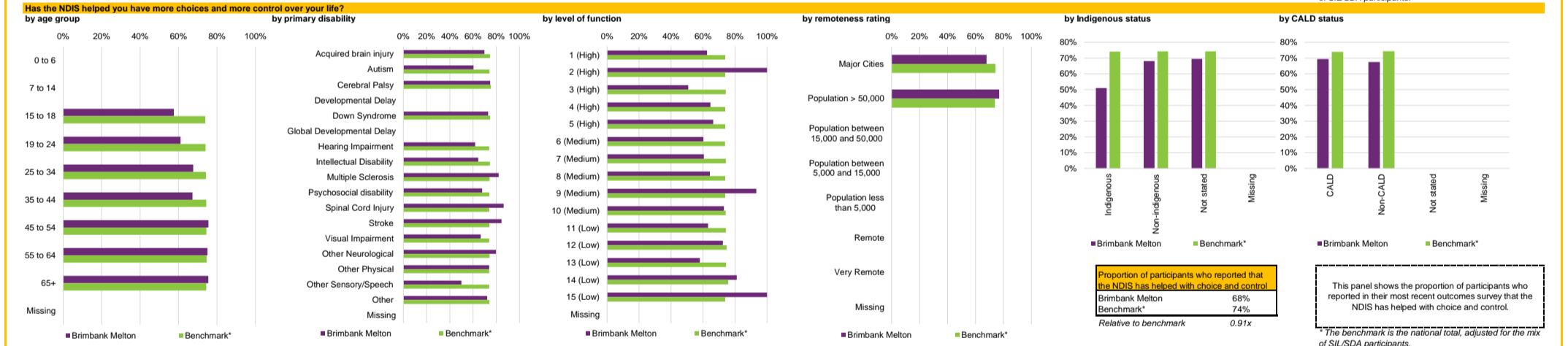
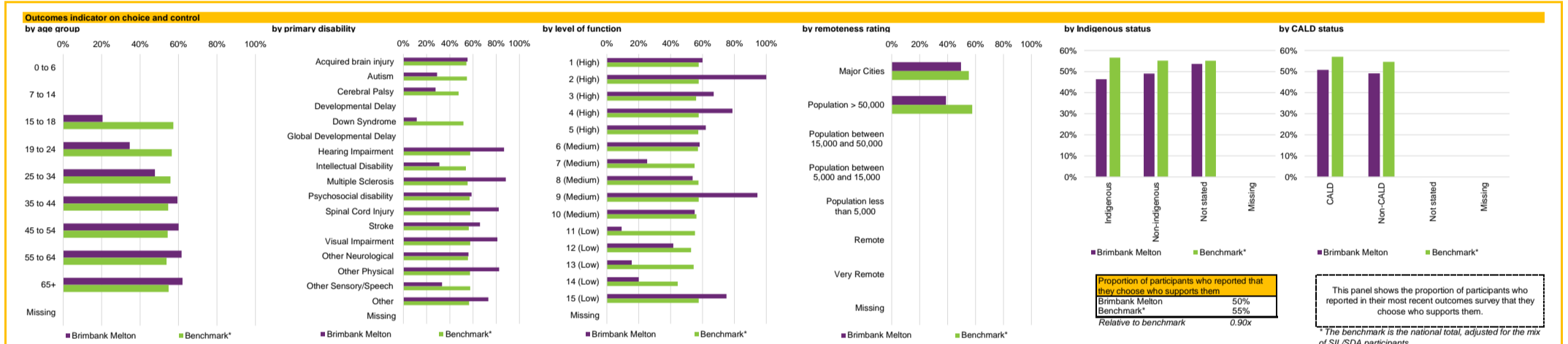
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	7,786	389	20.0	49%	15%	15%	157.5	121.4	77%	50%	68%
Capacity Building	8,066	558	14.5	48%	8%	12%	75.1	44.3	59%	50%	68%
Capital	1,274	141	9.0	44%	21%	44%	8.1	4.6	57%	53%	78%
All support categories	8,103	757	10.7	47%	14%	19%	240.7	170.3	71%	50%	68%

Indicator definitions

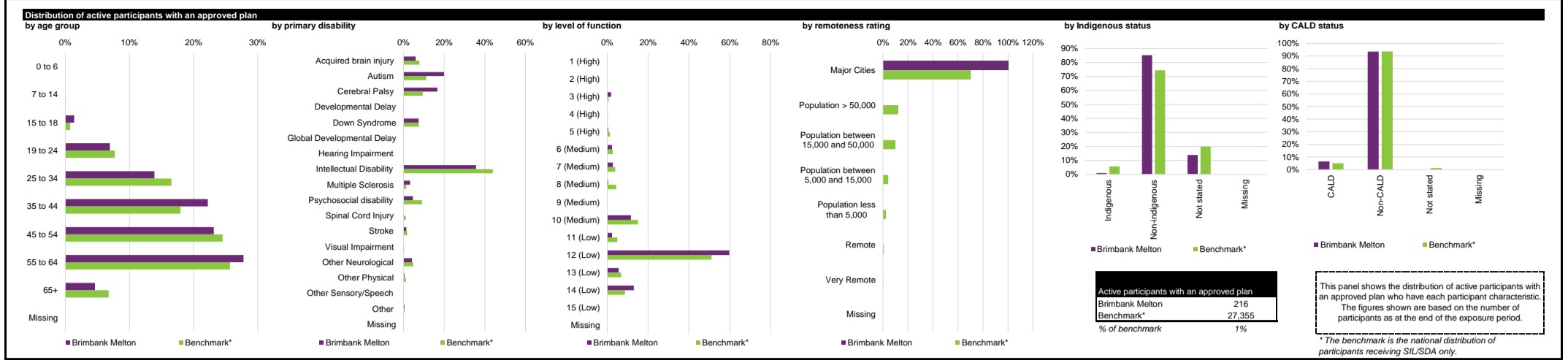
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The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

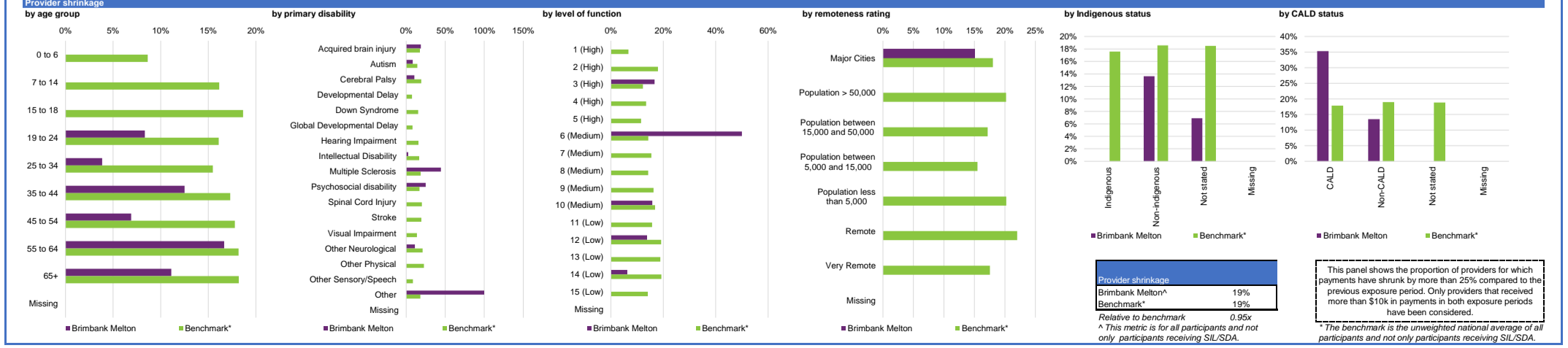
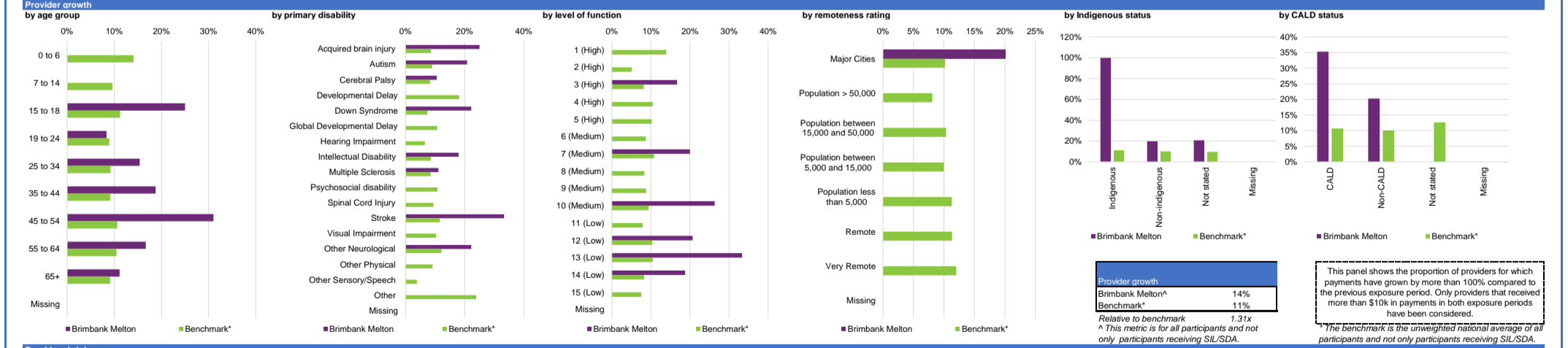
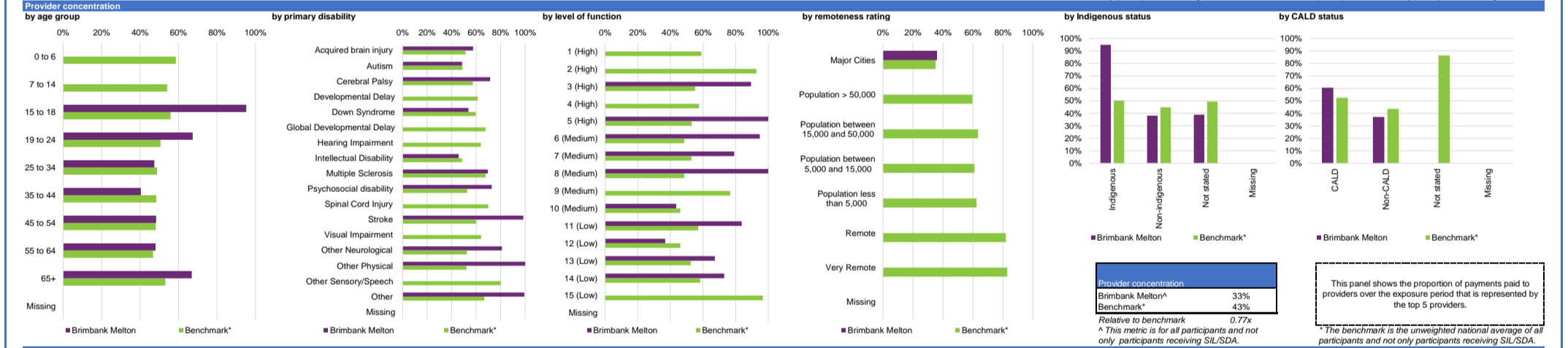
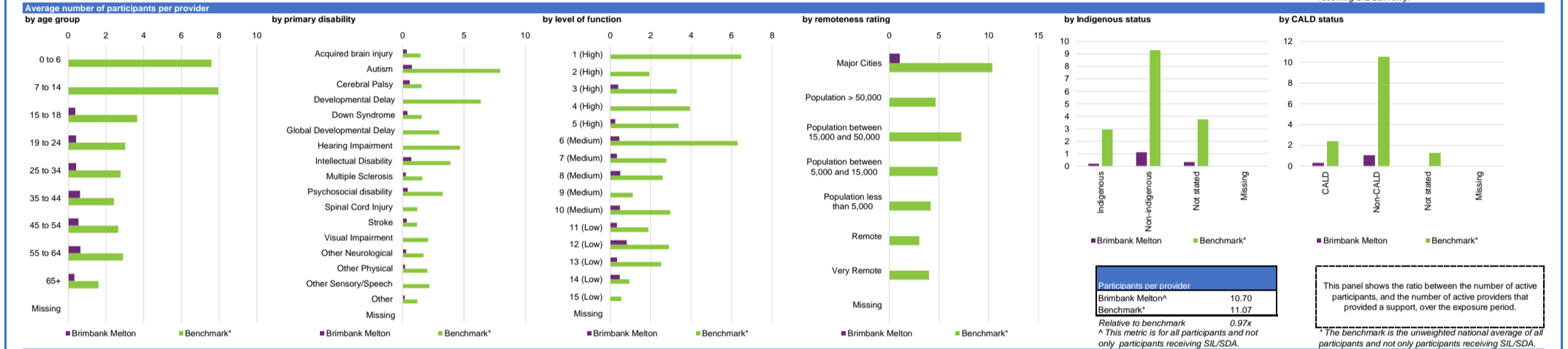
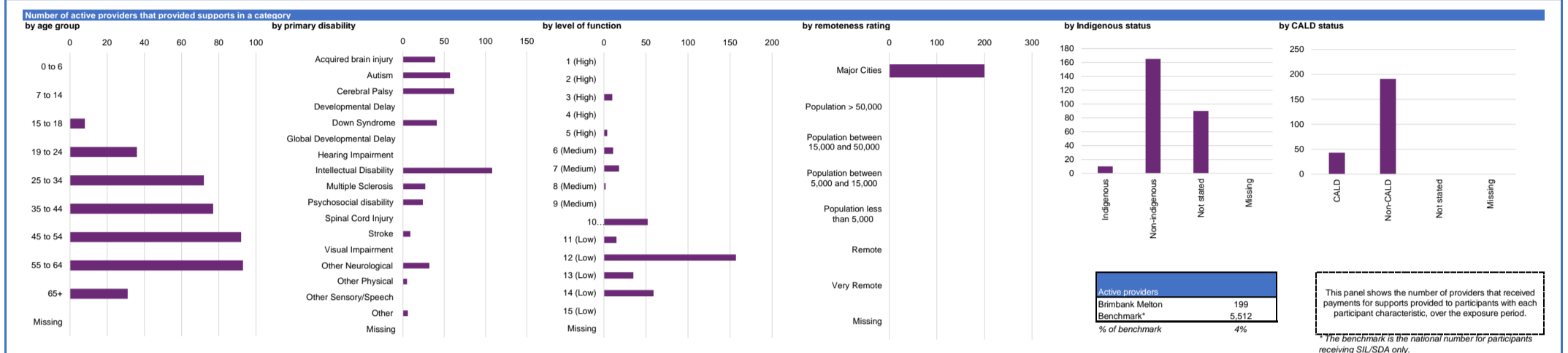
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

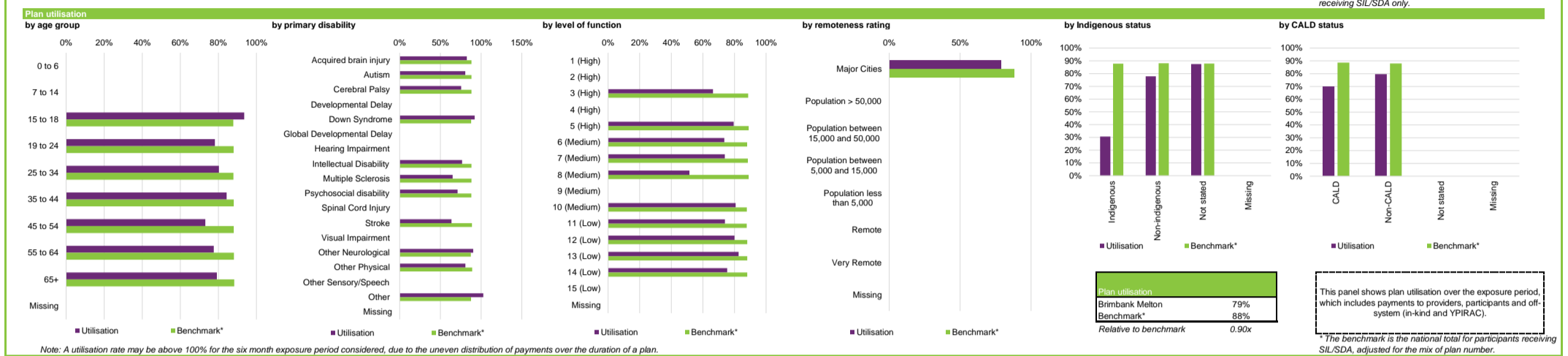
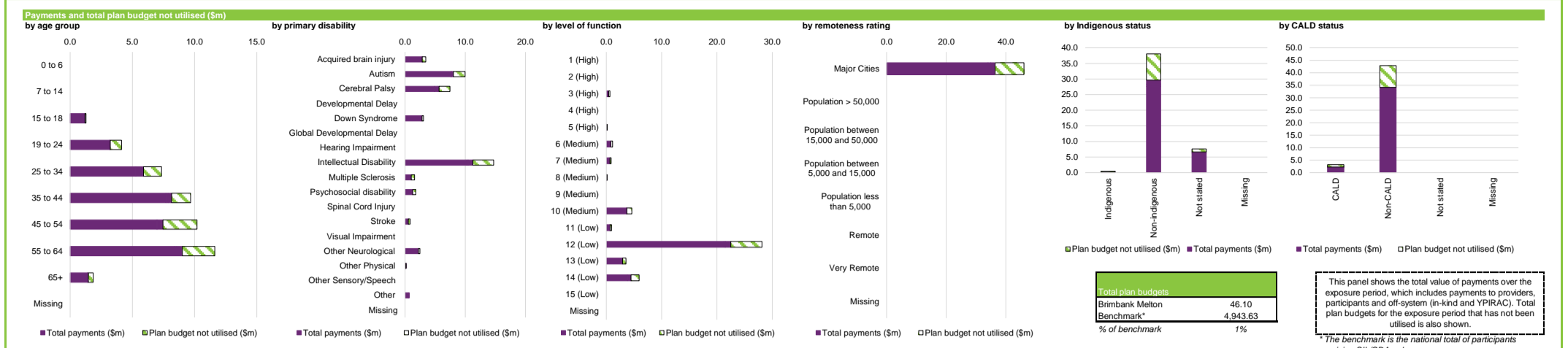
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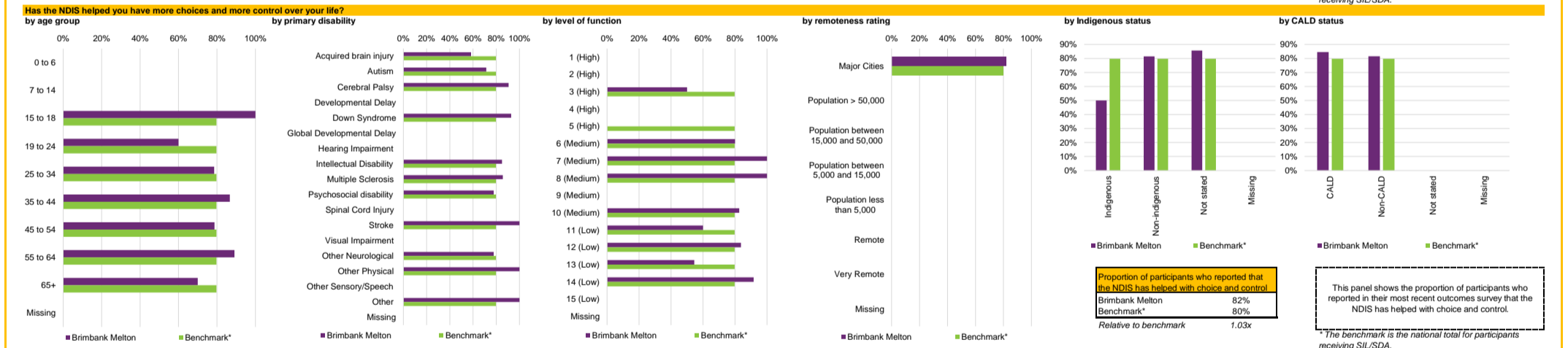
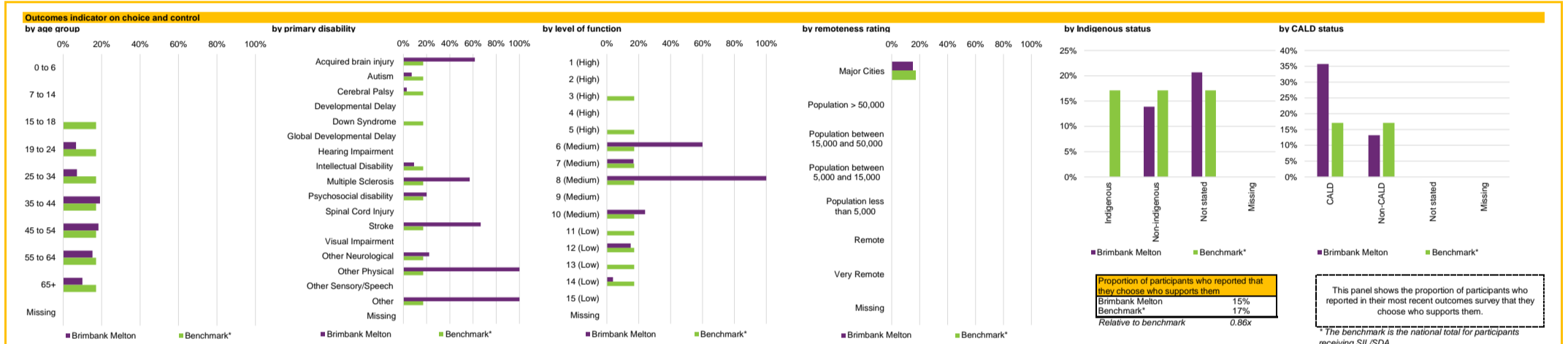
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	205	44	4.7	76%	0%	33%	0.4	0.3	66%	14%	82%
Daily Activities	215	70	3.1	66%	22%	14%	30.1	26.7	89%	15%	82%
Community	212	48	4.4	73%	26%	15%	9.7	5.4	56%	15%	83%
Transport	214	12	17.8	99%	0%	0%	0.4	0.3	68%	14%	83%
Core total	215	101	2.1	61%	20%	12%	40.5	32.6	80%	15%	82%
Capacity Building											
Choice and Control	187	31	6.0	81%	0%	0%	0.1	0.1	103%	15%	82%
Daily Activities	215	58	3.7	75%	0%	0%	1.7	1.0	57%	15%	82%
Employment	2	1	2.0	100%	0%	0%	0.0	0.0	44%	100%	50%
Relationships	124	45	2.8	63%	17%	8%	1.0	0.7	64%	12%	77%
Social and Civic	6	2	3.0	100%	0%	0%	0.0	0.0	6%	17%	75%
Support Coordination	215	64	3.4	56%	6%	19%	0.8	0.7	85%	15%	82%
Capacity Building total	216	128	1.7	44%	9%	14%	3.8	2.5	66%	15%	82%
Capital											
Assistive Technology	95	26	3.7	78%	33%	50%	0.7	0.4	61%	20%	87%
Home Modifications	202	6	33.7	100%	50%	0%	1.1	0.9	83%	16%	82%
Capital total	204	32	6.4	82%	40%	30%	1.8	1.3	74%	15%	82%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	216	199	1.1	57%	20%	15%	46.1	36.4	79%	15%	82%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

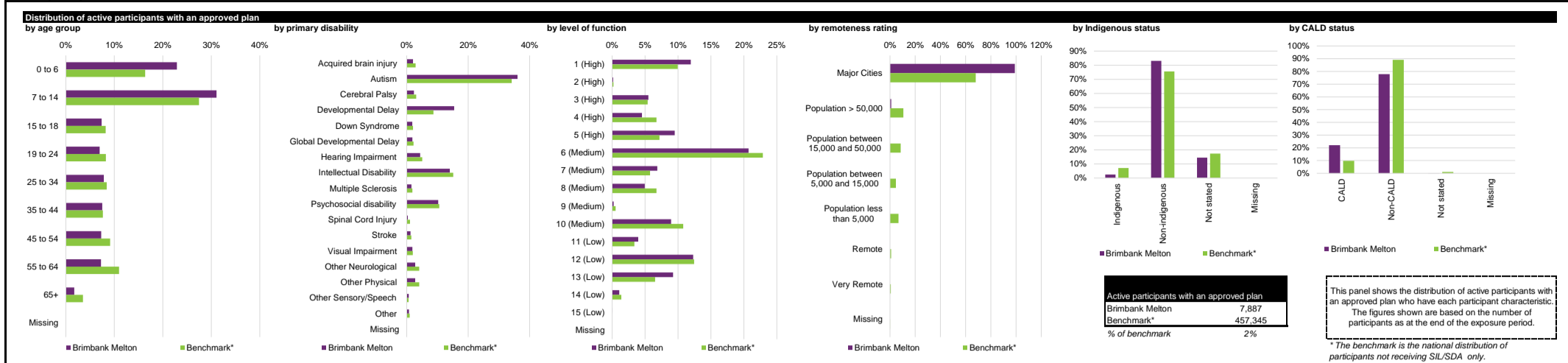
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- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
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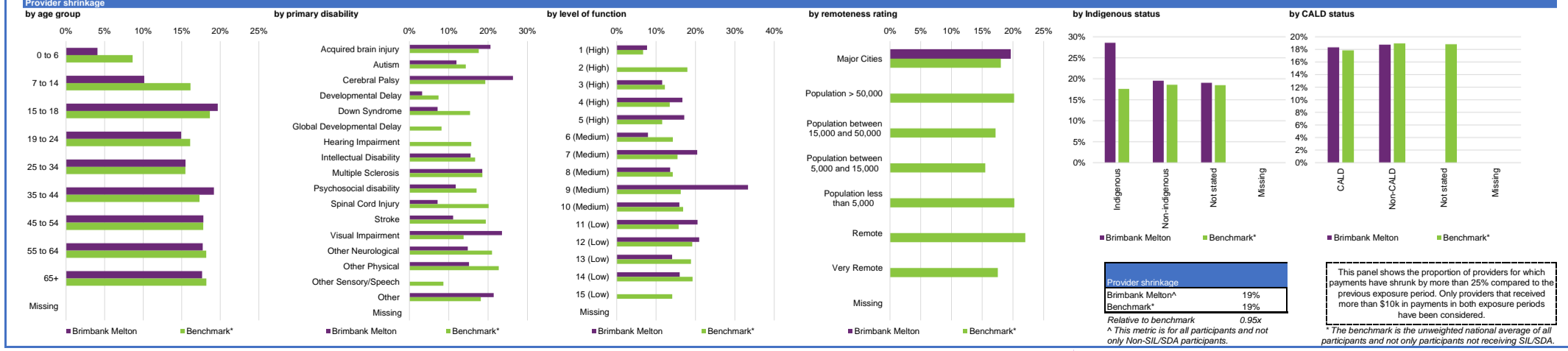
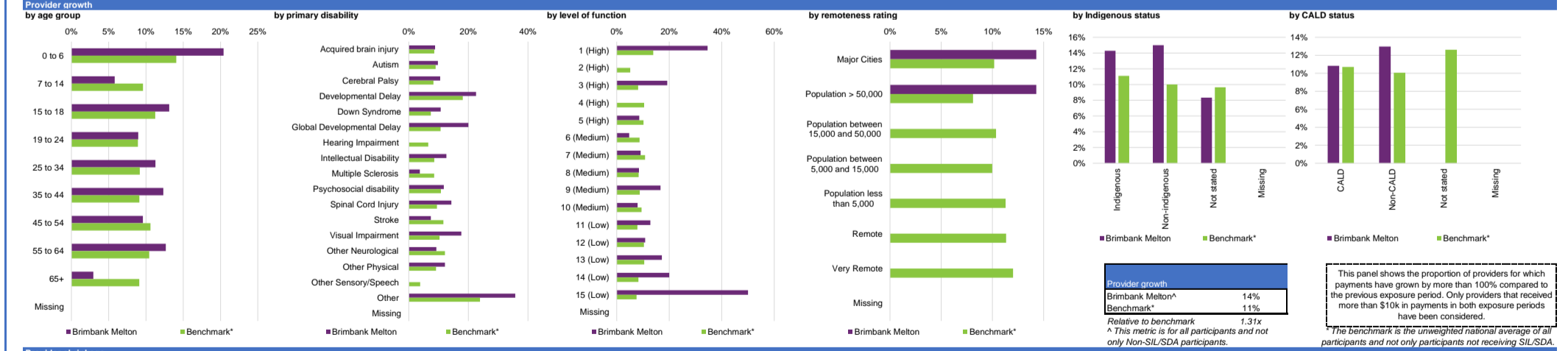
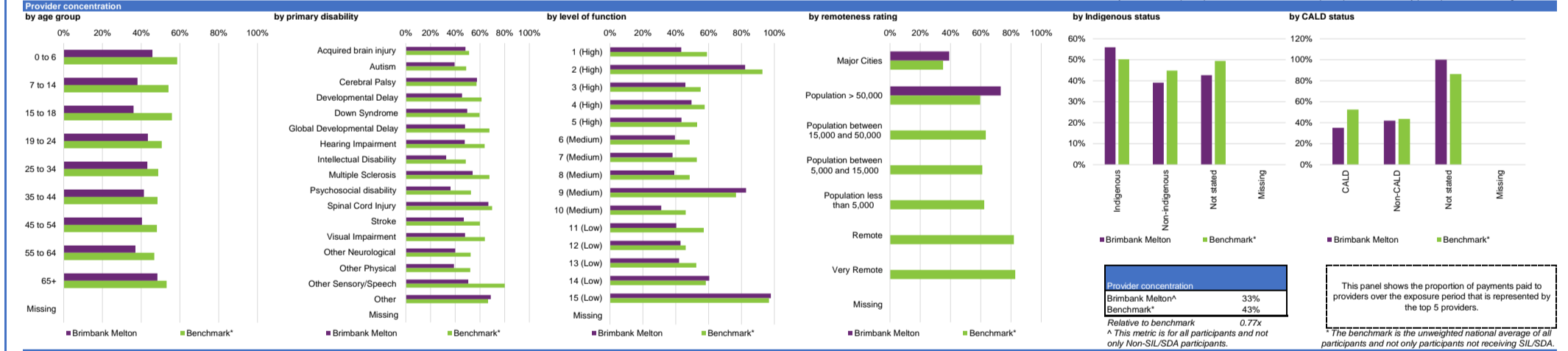
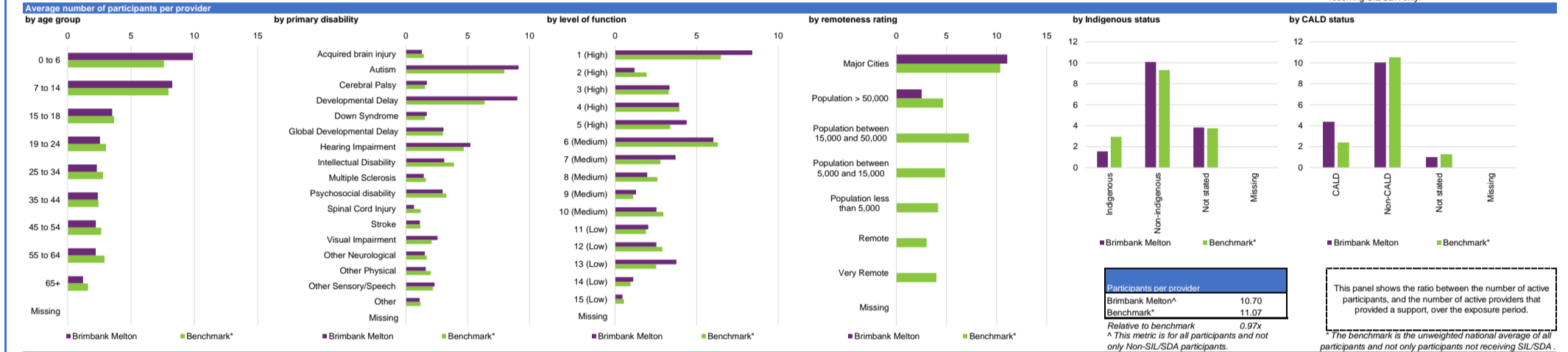
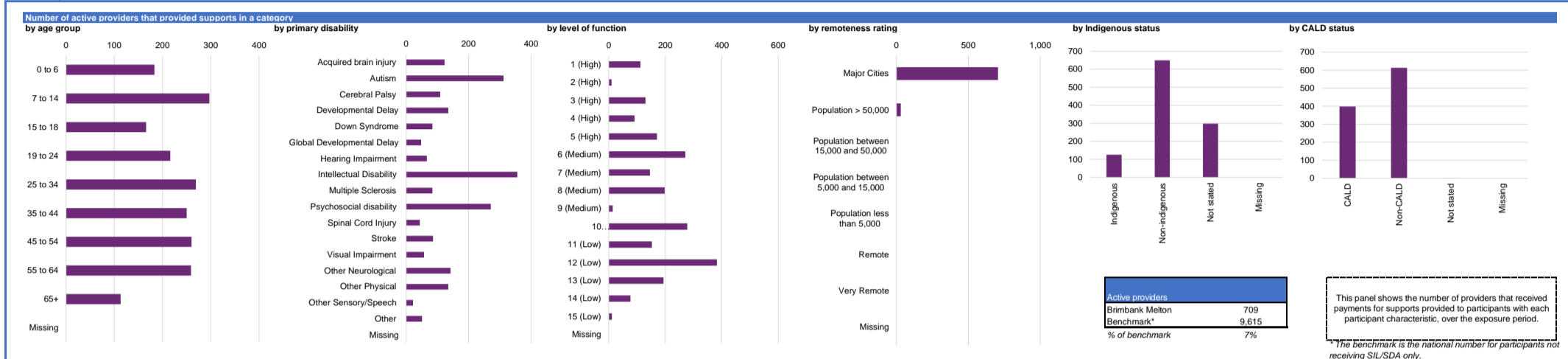
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Participant profile

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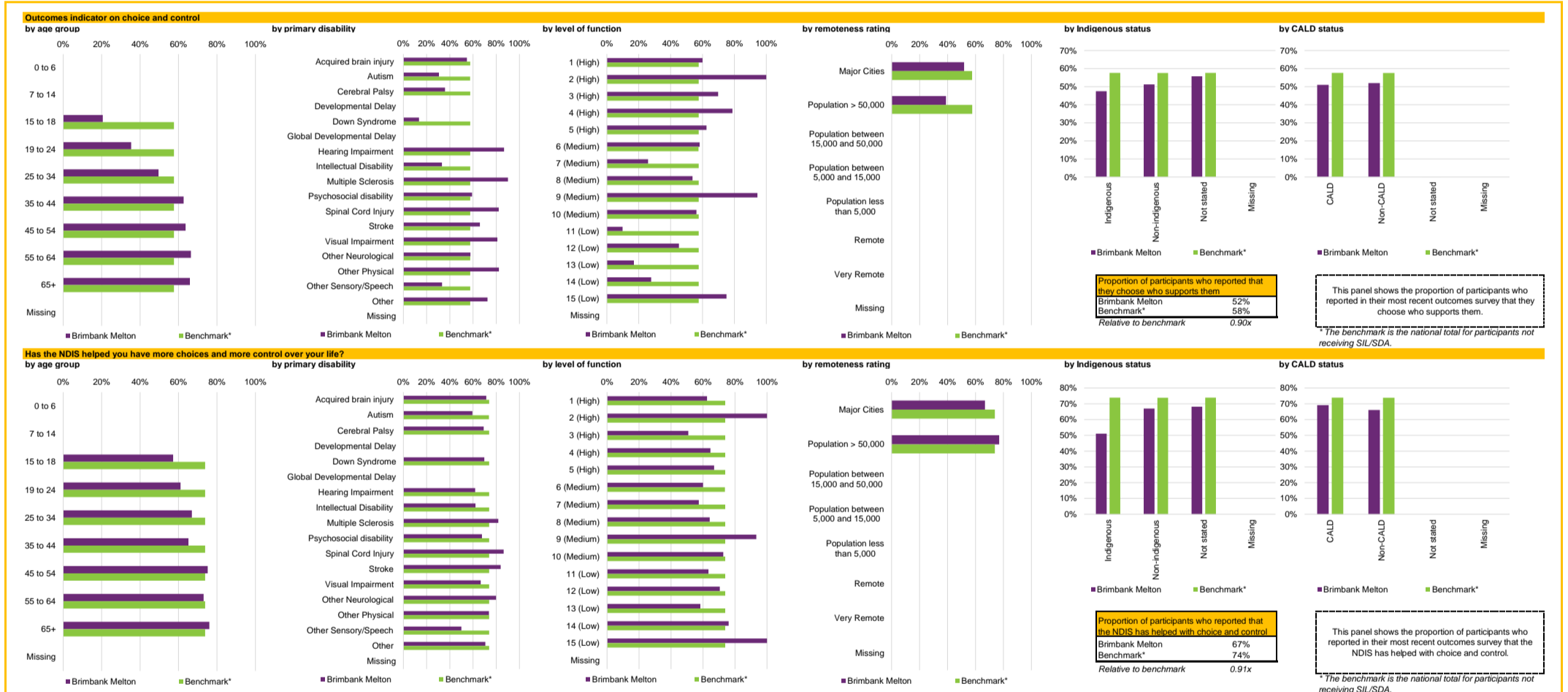
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	6,899	160	43.1	65%	0%	10%	5.5	3.8	69%	51%	68%
Daily Activities	3,623	242	15.0	60%	14%	20%	63.5	53.1	84%	52%	69%
Community	4,791	212	22.6	57%	14%	18%	41.9	25.5	61%	49%	67%
Transport	2,554	44	58.0	76%	0%	0%	6.0	6.4	107%	49%	69%
Core total	7,571	347	21.8	67%	15%	18%	117.0	86.8	76%	52%	67%
Capacity Building											
Choice and Control	4,950	162	30.6	65%	3%	0%	3.5	3.5	98%	50%	67%
Daily Activities	7,818	306	25.5	59%	11%	10%	50.9	28.6	56%	52%	67%
Employment	351	46	7.6	68%	15%	38%	1.8	0.7	38%	47%	60%
Relationships	697	100	7.0	51%	4%	8%	3.6	1.9	53%	16%	62%
Social and Civic	1,433	71	20.2	65%	29%	36%	3.1	1.0	33%	46%	64%
Support Coordination	3,175	293	10.8	31%	9%	6%	7.7	5.9	77%	48%	67%
Capacity Building total	7,850	541	14.5	49%	9%	12%	71.3	41.8	59%	52%	67%
Capital											
Assistive Technology	1,030	121	8.5	50%	16%	45%	5.4	2.6	47%	63%	76%
Home Modifications	215	31	6.9	86%	17%	50%	0.8	0.7	83%	67%	83%
Capital total	1,070	132	8.1	45%	21%	44%	6.3	3.3	52%	63%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	7,887	709	11.1	53%	14%	20%	194.6	133.9	69%	52%	67%

Indicator definitions

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