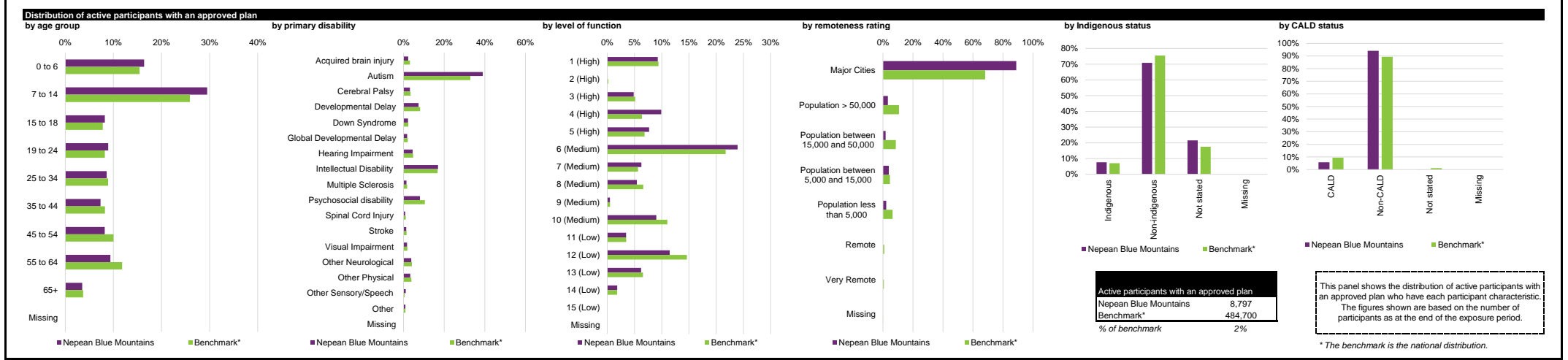
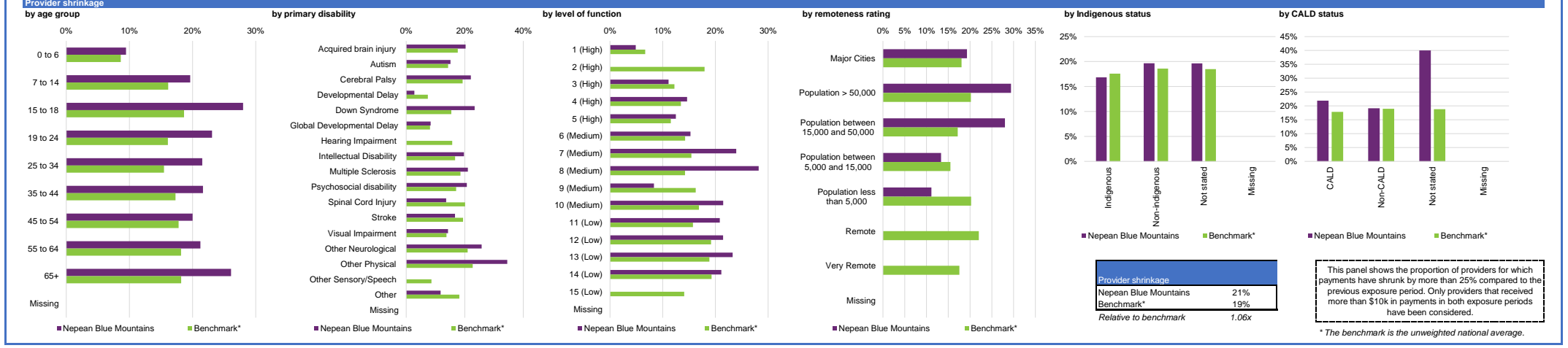
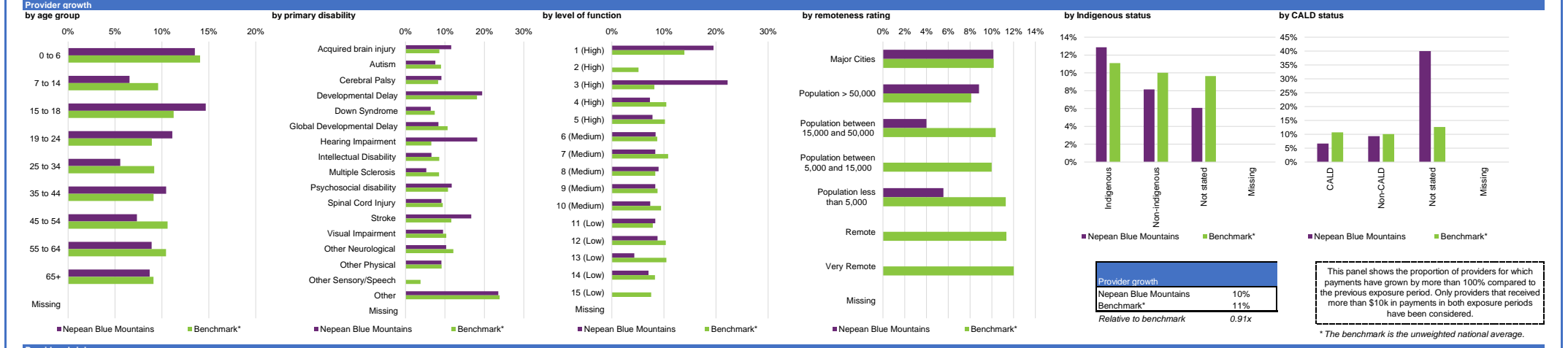
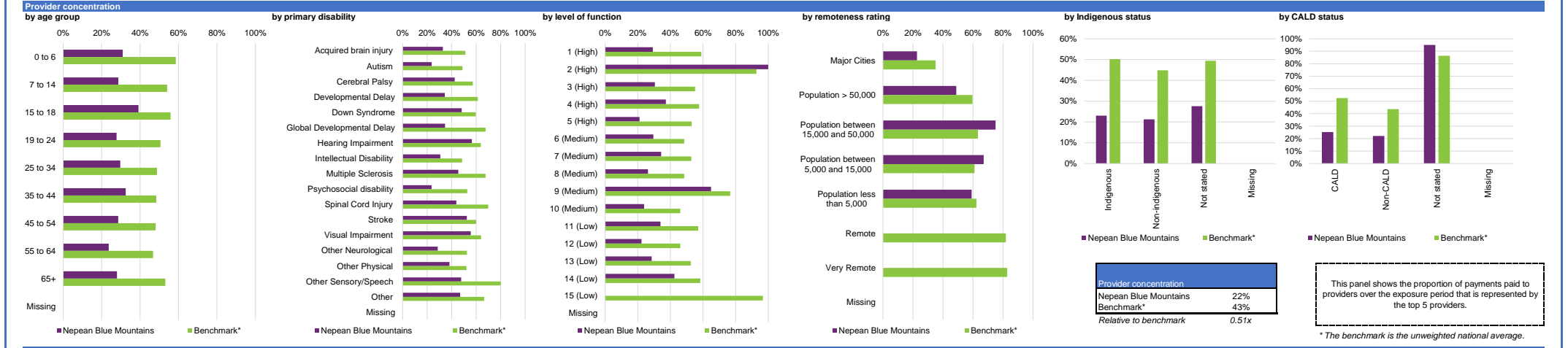
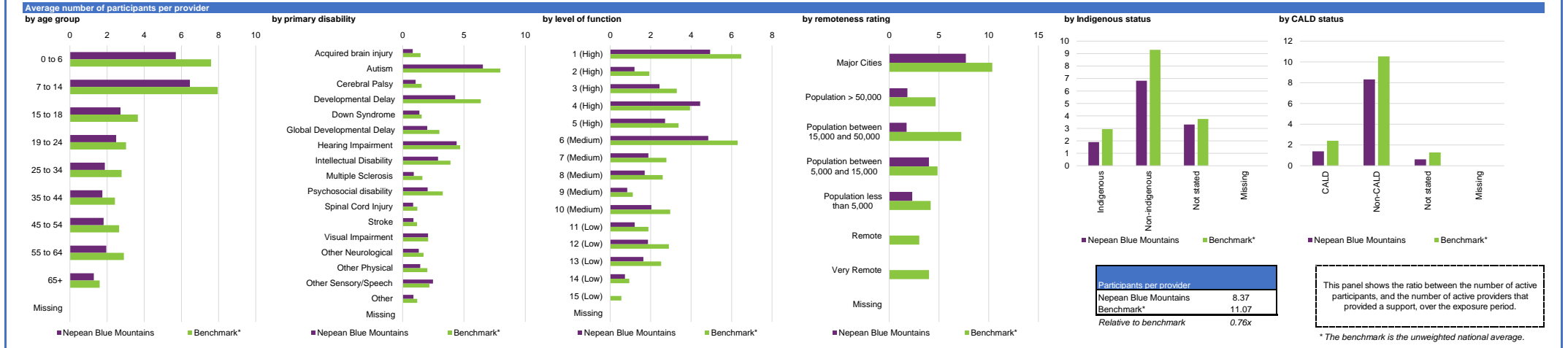


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,639	259	17.9	61%	10%	10%	5.7	3.9	68%	57%	77%
Daily Activities	4,008	403	9.9	39%	8%	23%	149.2	130.9	88%	54%	78%
Community	4,401	296	14.9	47%	12%	28%	60.5	33.5	55%	51%	77%
Transport	3,194	10	319.4	100%	0%	0%	7.7	8.5	111%	49%	78%
Core total	6,406	602	10.6	39%	9%	22%	223.1	176.8	79%	55%	75%
Capacity Building											
Choice and Control	3,722	160	23.3	69%	3%	10%	2.6	2.5	98%	58%	75%
Daily Activities	8,491	528	16.1	41%	11%	16%	52.7	31.9	61%	54%	75%
Employment	428	44	9.7	74%	6%	67%	3.0	1.3	45%	39%	72%
Relationships	1,144	89	12.9	61%	13%	6%	5.9	3.2	54%	21%	74%
Social and Civic	898	55	16.3	63%	40%	40%	2.0	0.5	26%	47%	75%
Support Coordination	3,198	275	11.6	39%	7%	13%	6.9	5.3	78%	50%	75%
Capacity Building total	8,599	709	12.1	36%	9%	16%	74.0	45.2	61%	55%	75%
Capital											
Assistive Technology	1,472	145	10.2	60%	15%	33%	6.9	3.8	56%	66%	78%
Home Modifications	696	61	11.4	69%	15%	19%	4.9	3.0	63%	40%	82%
Capital total	1,797	190	9.5	48%	12%	28%	11.7	6.9	59%	58%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,797	1,051	8.4	35%	10%	21%	308.8	228.9	74%	55%	75%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

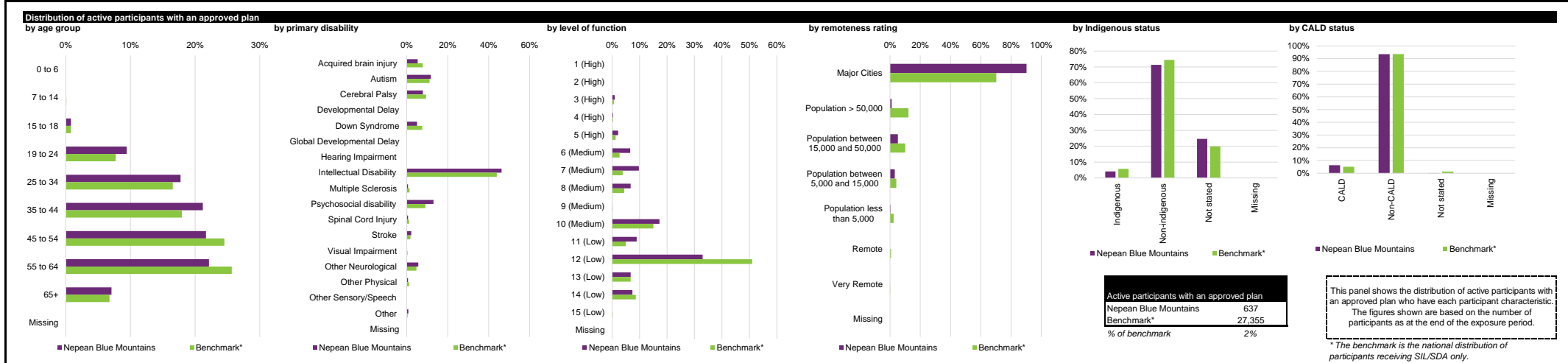
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- Participants per provider:** Ratio between the number of active participants and the number of active providers.
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

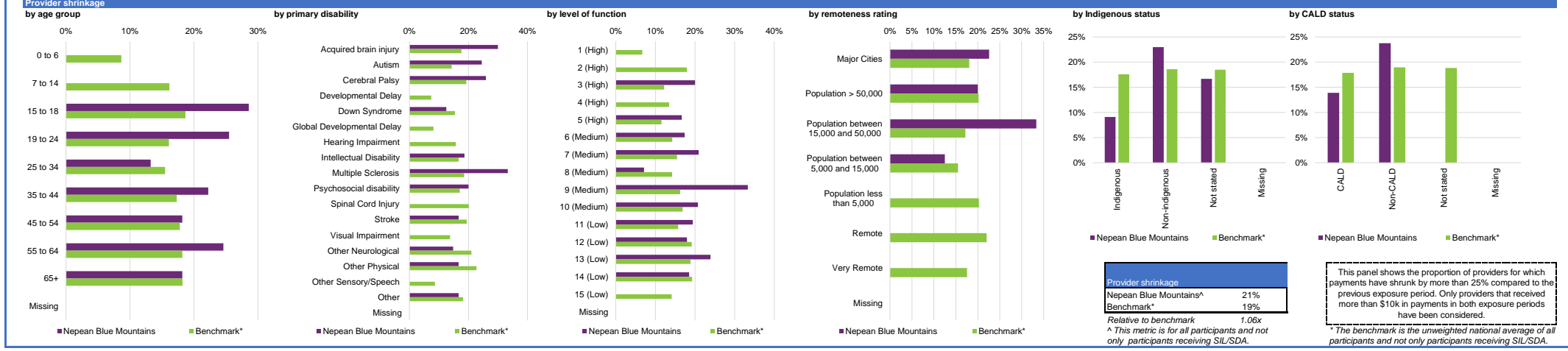
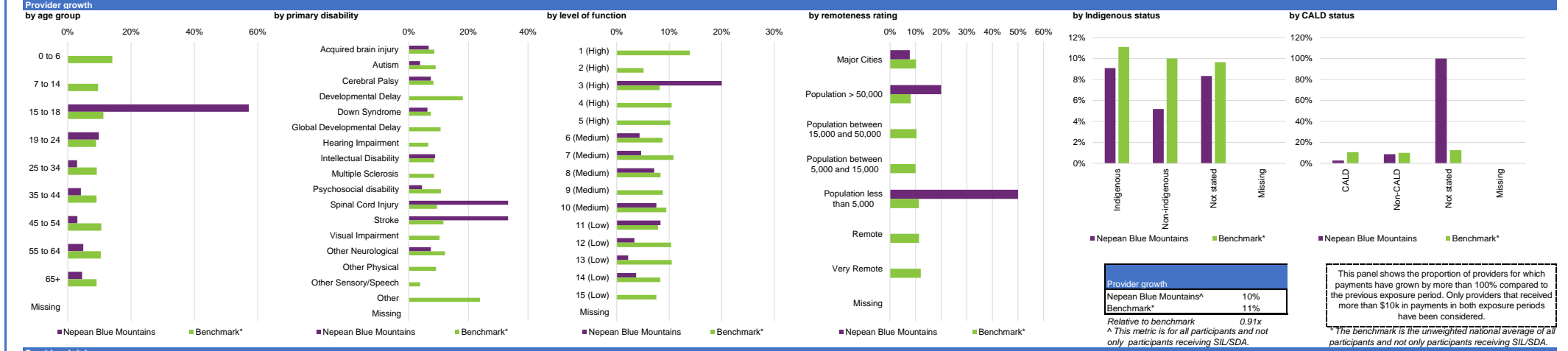
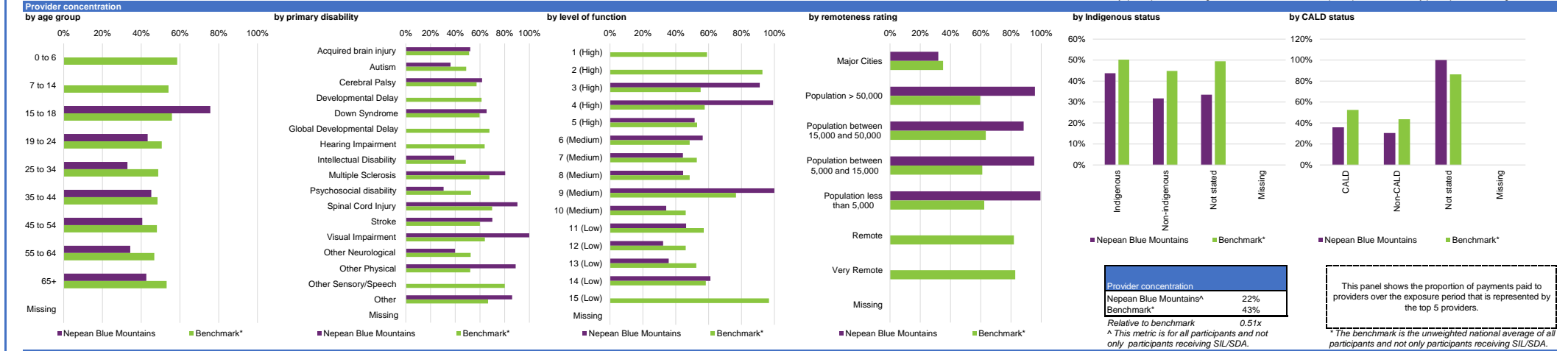
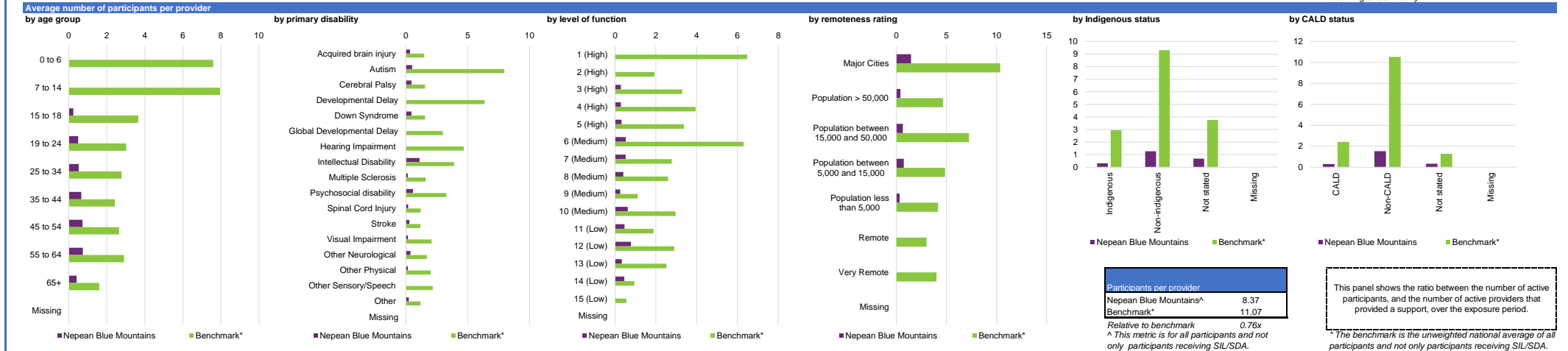
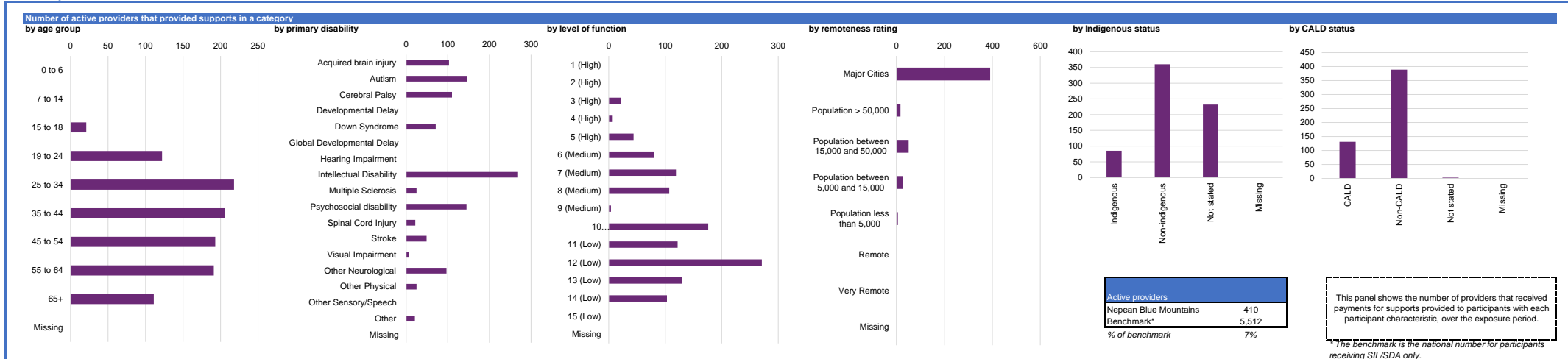
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

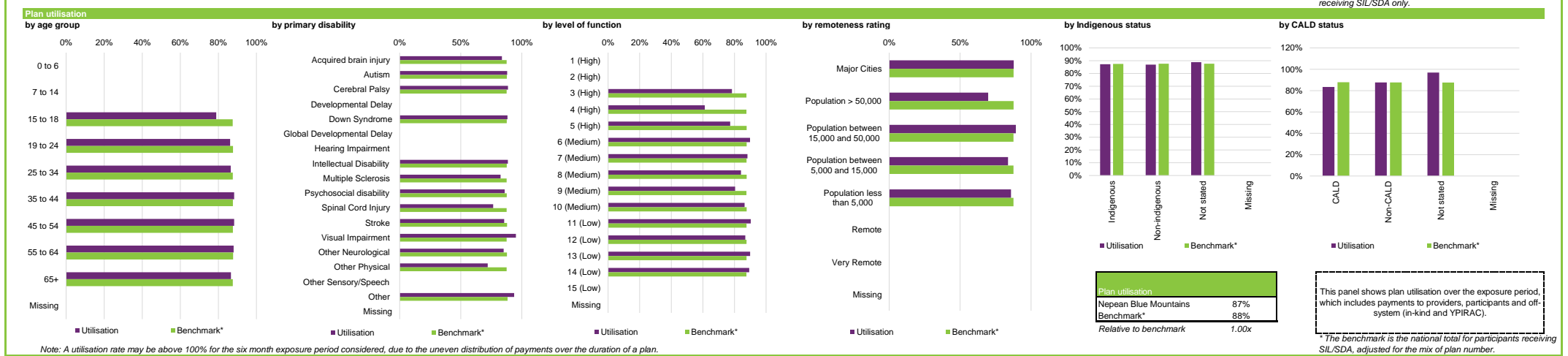
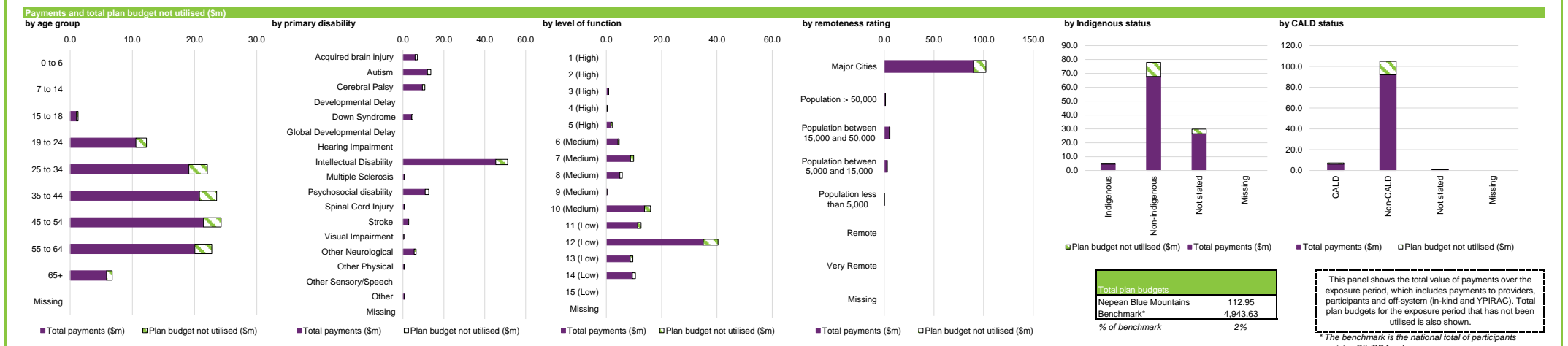
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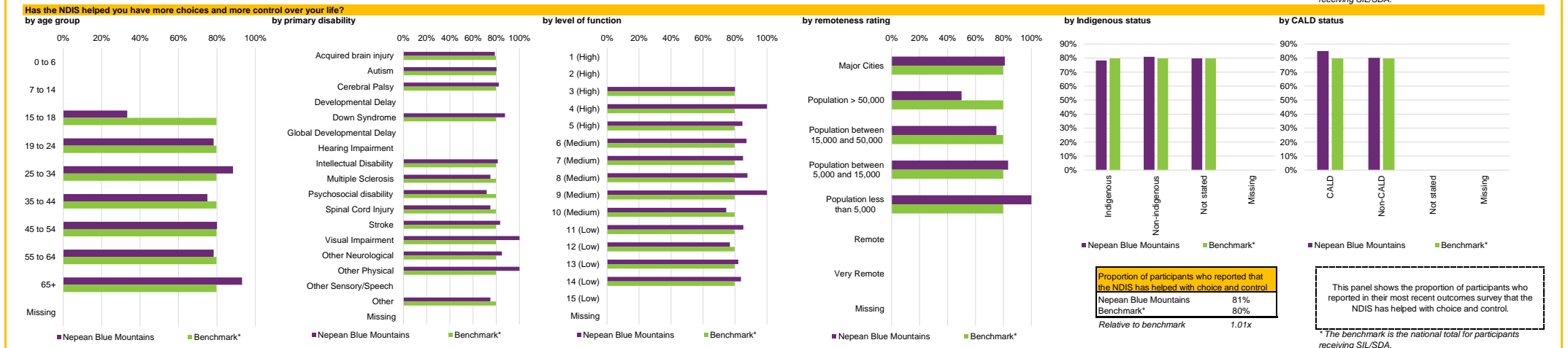
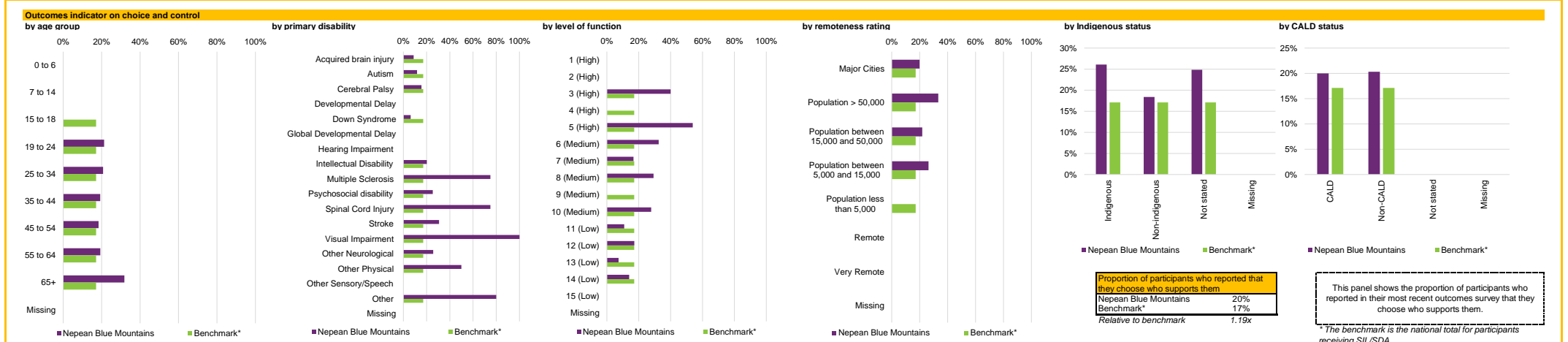
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	637	234	2.7	50%	7%	24%	99.5	90.6	91%	20%	81%
Capacity Building	636	273	2.3	32%	11%	20%	8.5	5.2	62%	20%	81%
Capital	449	73	6.2	69%	4%	15%	4.9	3.0	60%	18%	83%
All support categories	637	410	1.6	47%	8%	24%	113.0	98.8	87%	20%	81%

Indicator definitions

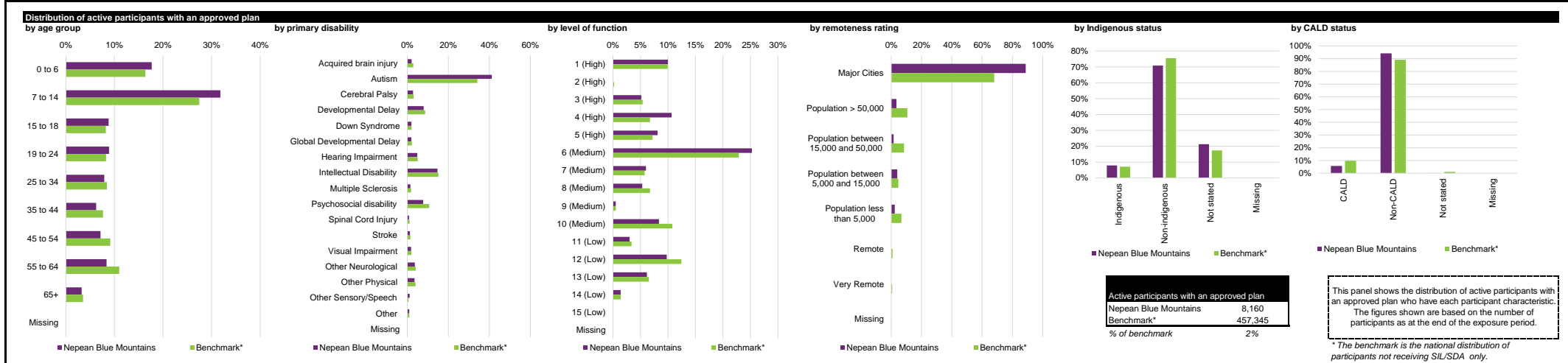
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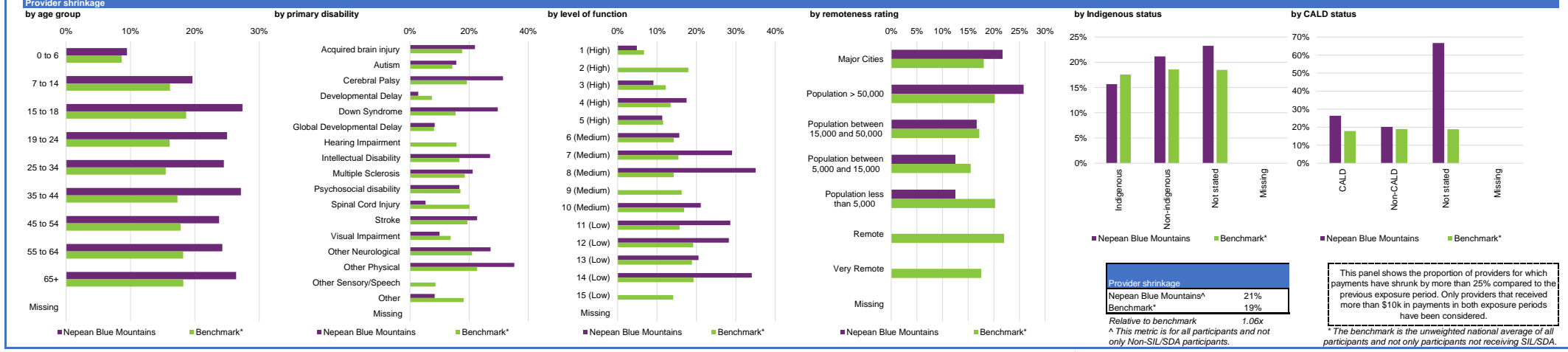
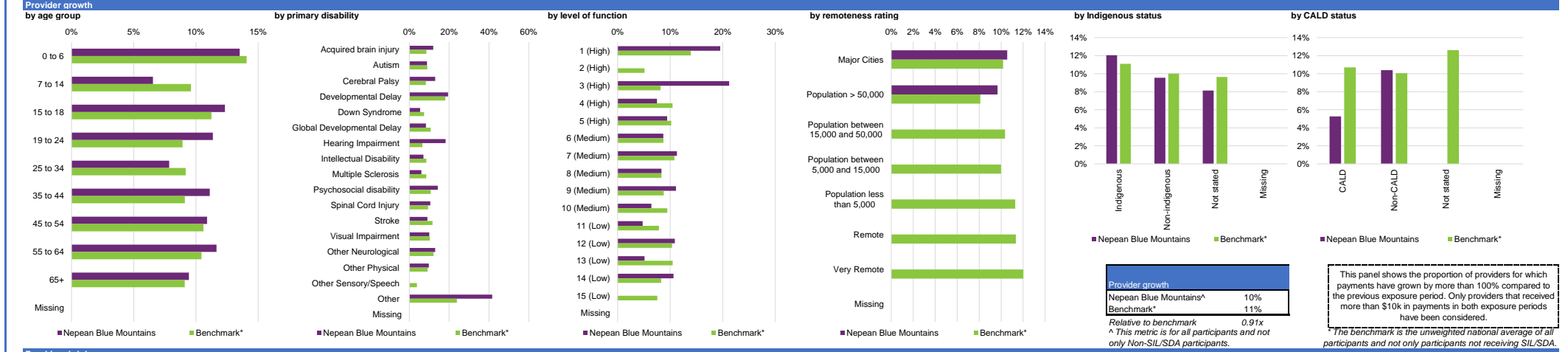
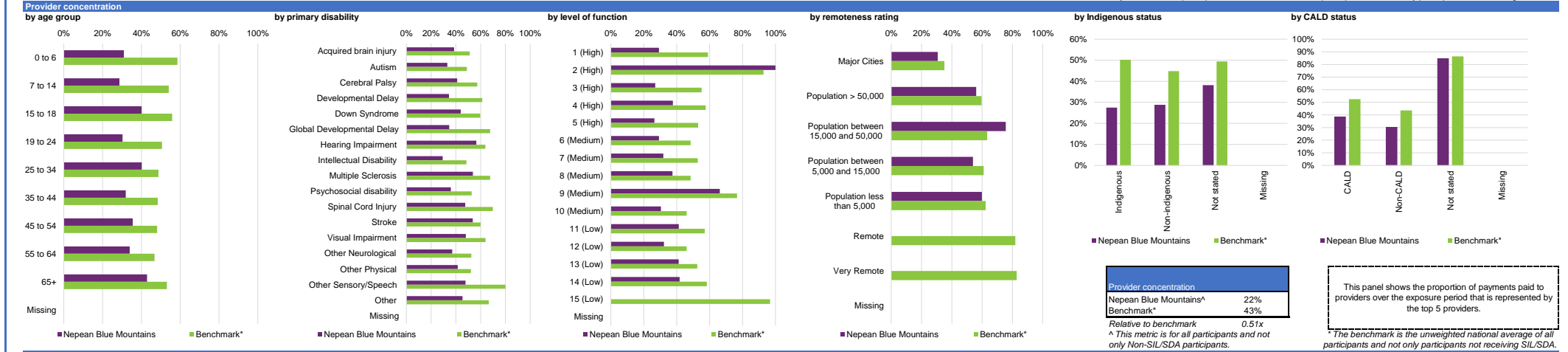
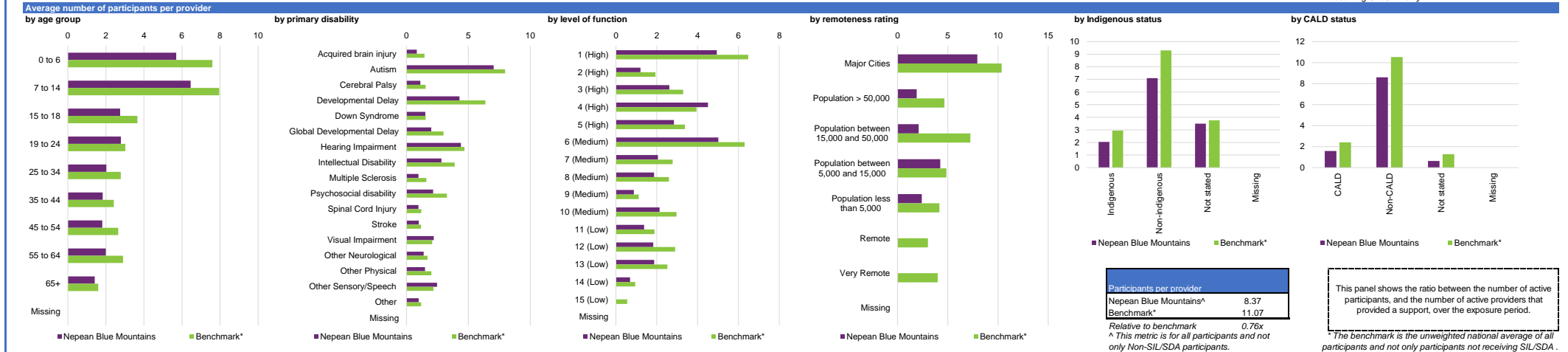
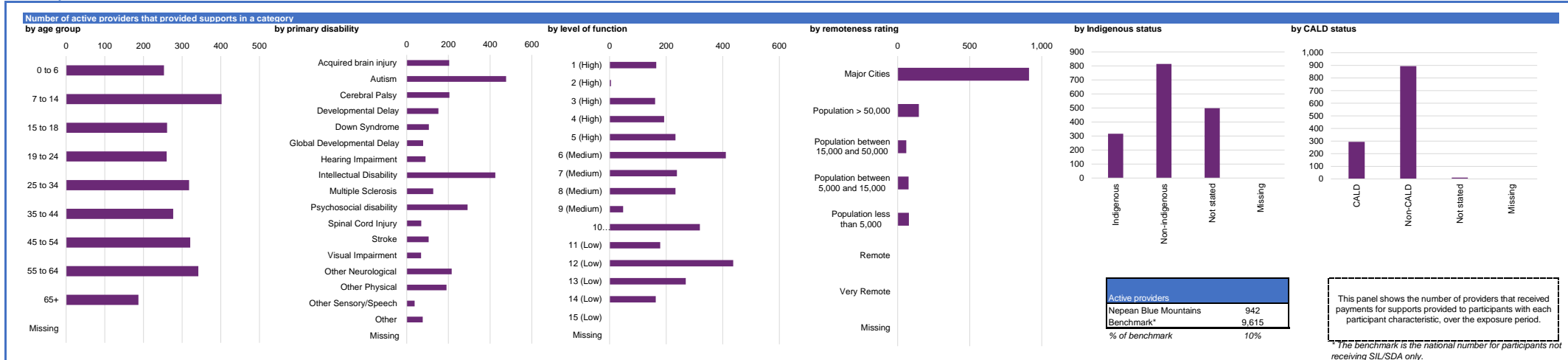
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Participant profile

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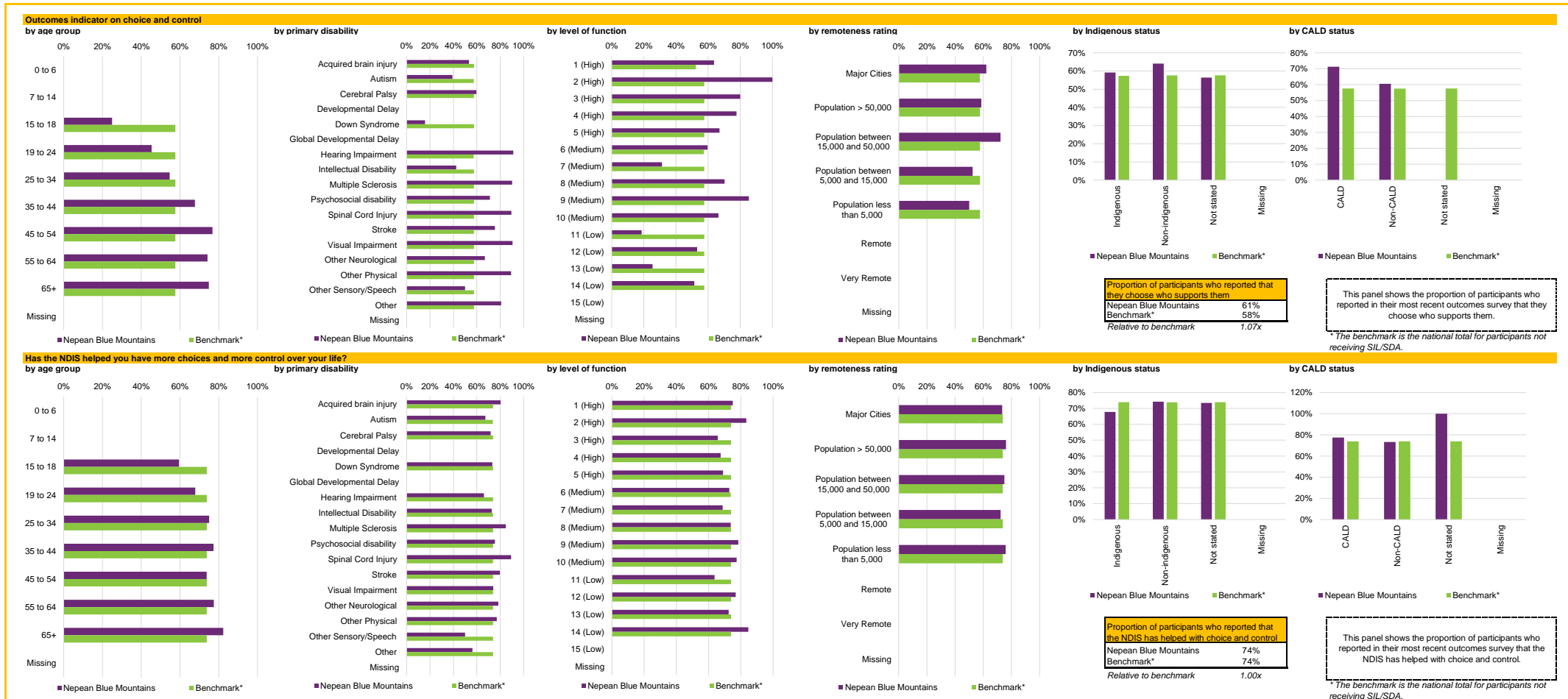
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,182	233	17.9	61%	12%	8%	4.9	3.3	68%	65%	76%
Daily Activities	3,373	342	9.9	50%	11%	30%	67.0	50.8	76%	63%	77%
Community	3,787	257	14.7	50%	14%	21%	44.8	24.2	54%	58%	76%
Transport	2,584	8	323.0	100%	0%	0%	6.9	7.8	112%	57%	77%
Core total	5,769	517	11.2	47%	10%	23%	123.5	86.2	70%	62%	74%
Capacity Building											
Choice and Control	3,482	157	22.2	69%	4%	7%	2.4	2.4	98%	62%	75%
Daily Activities	7,863	486	16.2	43%	10%	14%	49.2	30.0	61%	61%	74%
Employment	385	43	9.0	73%	6%	65%	2.6	1.2	46%	40%	70%
Relationships	729	74	9.9	66%	0%	11%	3.3	1.6	47%	30%	66%
Social and Civic	874	54	16.2	65%	40%	40%	1.9	0.5	27%	48%	75%
Support Coordination	2,563	259	9.9	43%	7%	11%	5.3	4.0	76%	60%	72%
Capacity Building total	7,963	655	12.2	39%	8%	16%	65.6	40.0	61%	61%	74%
Capital											
Assistive Technology	1,269	132	9.6	63%	20%	33%	5.7	3.3	57%	75%	77%
Home Modifications	285	31	9.2	85%	25%	50%	1.0	0.6	58%	78%	80%
Capital total	1,348	149	9.0	55%	21%	39%	6.8	3.9	57%	75%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,160	942	8.7	42%	11%	22%	195.9	130.1	66%	61%	74%

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