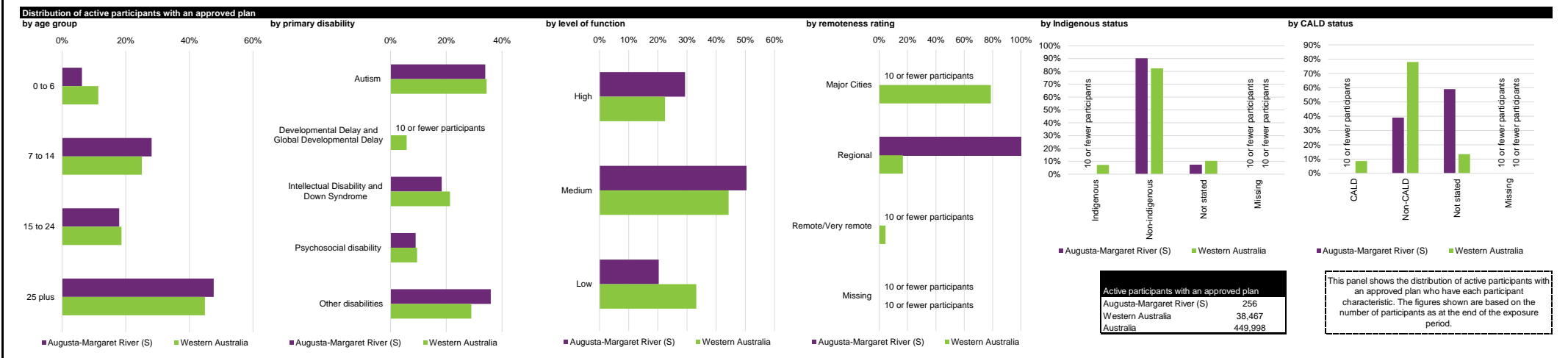


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

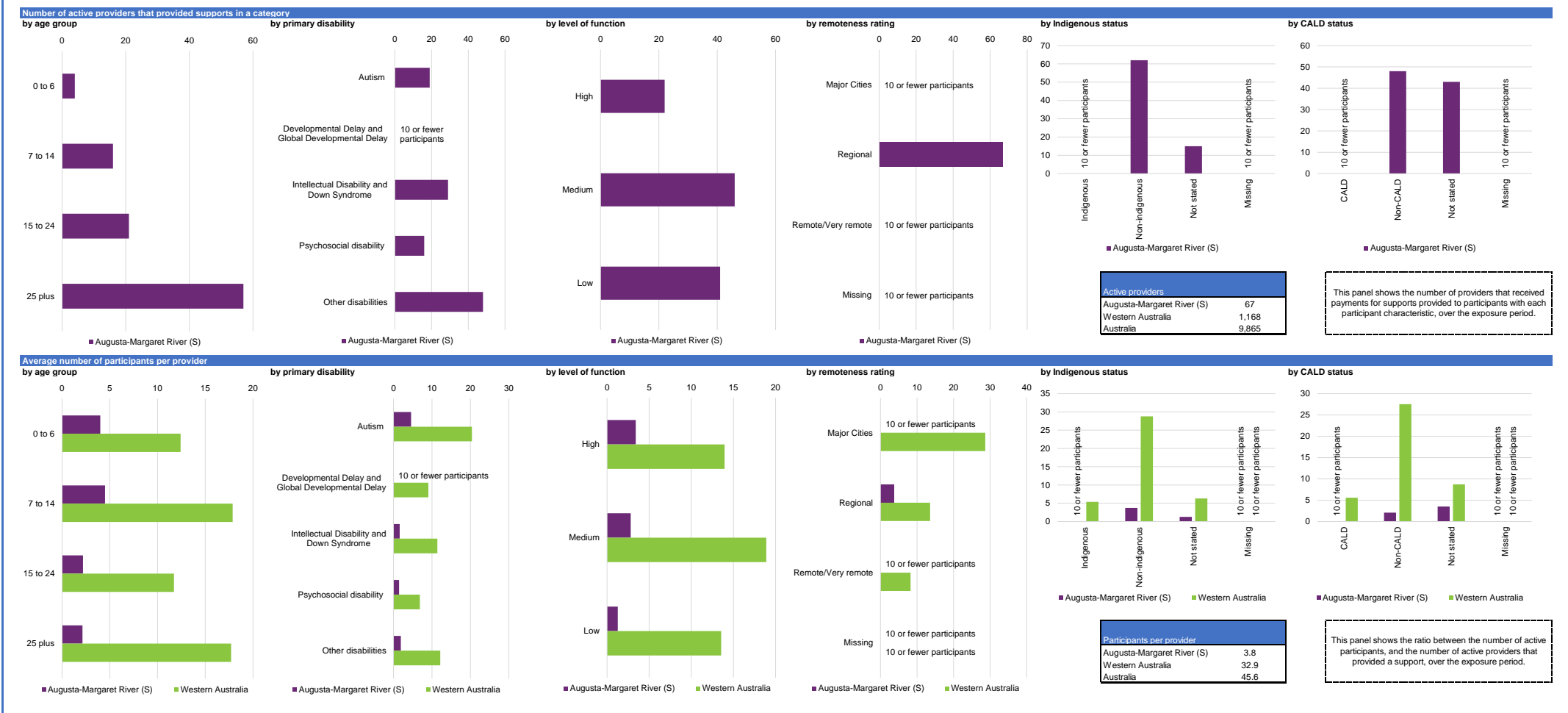
LGA: Augusta-Margaret River (S) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Augusta-Margaret River (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	159	14	11.4	0.2	1,025	0.1	521	51%	68%	83%
Daily Activities	123	23	5.3	2.4	19,805	2.1	17,228	87%	60%	78%
Community	129	19	6.8	1.2	8,936	0.7	5,567	62%	59%	78%
Transport	83	5	16.6	0.1	1,210	0.1	987	82%	54%	80%
Core total	211	35	6.0	3.9	18,257	3.0	14,228	78%	64%	77%
Capacity Building										
Daily Activities	227	28	8.1	1.4	6,018	0.7	3,092	51%	62%	75%
Employment	18	4	4.5	0.1	5,884	0.1	2,917	50%	41%	58%
Relationships	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	43	4	10.8	0.1	3,092	0.1	1,281	41%	38%	53%
Support Coordination	64	17	3.8	0.1	1,628	0.1	1,185	73%	62%	65%
Capacity Building total	240	42	5.7	1.8	7,436	0.9	3,830	52%	63%	73%
Capital										
Assistive Technology	76	17	4.5	0.3	4,265	0.1	908	21%	67%	80%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	76	18	4.2	0.4	4,683	0.1	930	20%	67%	80%
All support categories	256	67	3.8	6.0	23,409	4.0	15,593	67%	64%	74%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.