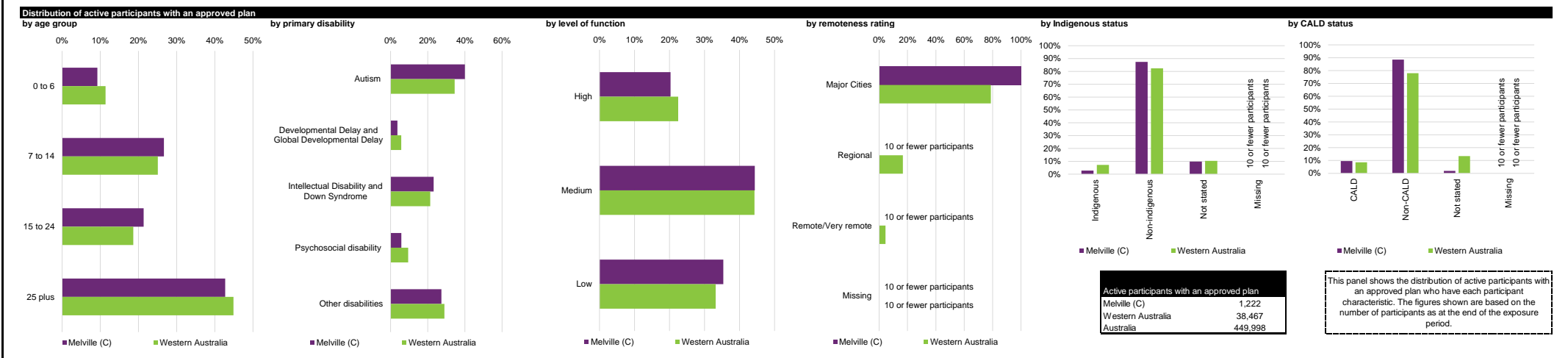


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Melville (C) | Support Category: All | All Participants

Participant profile

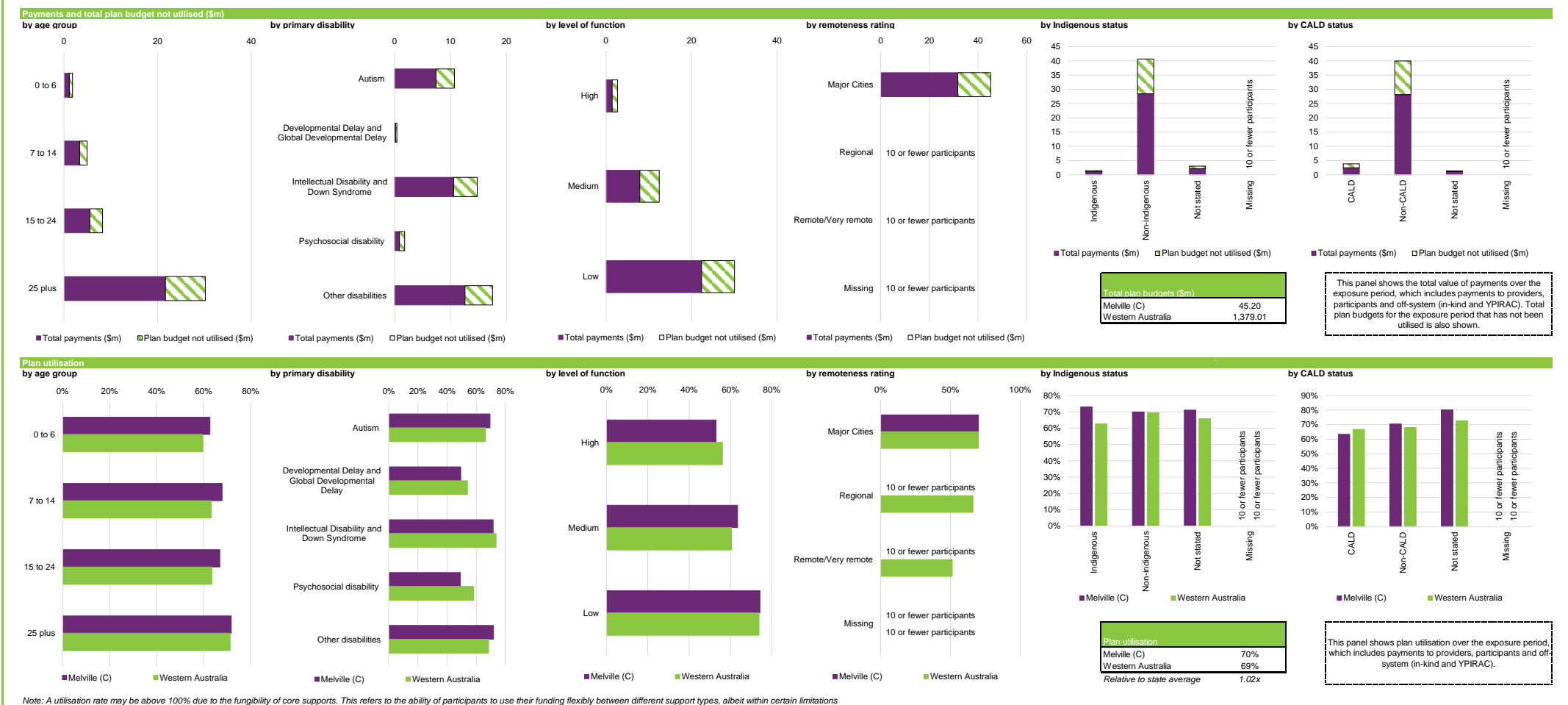
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Melville (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	811	70	11.6	1.1	1,324	0.6	688	52%	52%	80%
Daily Activities	694	117	5.9	21.0	30,285	17.4	25,113	83%	47%	80%
Community	741	100	7.4	8.8	11,910	5.7	7,650	64%	43%	80%
Transport	512	35	14.6	0.8	1,560	0.7	1,422	91%	42%	78%
Core total	1,871	185	5.8	31.7	29,613	24.4	22,767	77%	48%	78%
Capacity Building										
Daily Activities	1,178	134	8.8	7.5	6,367	4.5	3,851	60%	47%	78%
Employment	140	21	6.7	1.0	7,035	0.4	2,891	41%	30%	76%
Relationships	151	41	3.7	0.8	5,153	0.4	2,720	53%	10%	77%
Social and Civic	191	34	5.6	0.8	4,186	0.3	1,531	37%	46%	73%
Support Coordination	522	79	6.6	0.9	1,779	0.6	1,096	62%	45%	80%
Capacity Building total	1,194	199	6.0	11.3	9,444	6.5	5,409	57%	47%	78%
Capital										
Assistive Technology	365	57	6.4	2.0	5,445	0.8	2,226	41%	55%	83%
Home Modifications	61	4	15.3	0.2	3,608	0.0	526	15%	35%	91%
Capital total	381	60	6.4	2.2	5,794	0.8	2,217	38%	53%	84%
All support categories	1,222	309	4.0	45.2	36,988	31.7	25,930	70%	48%	78%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.