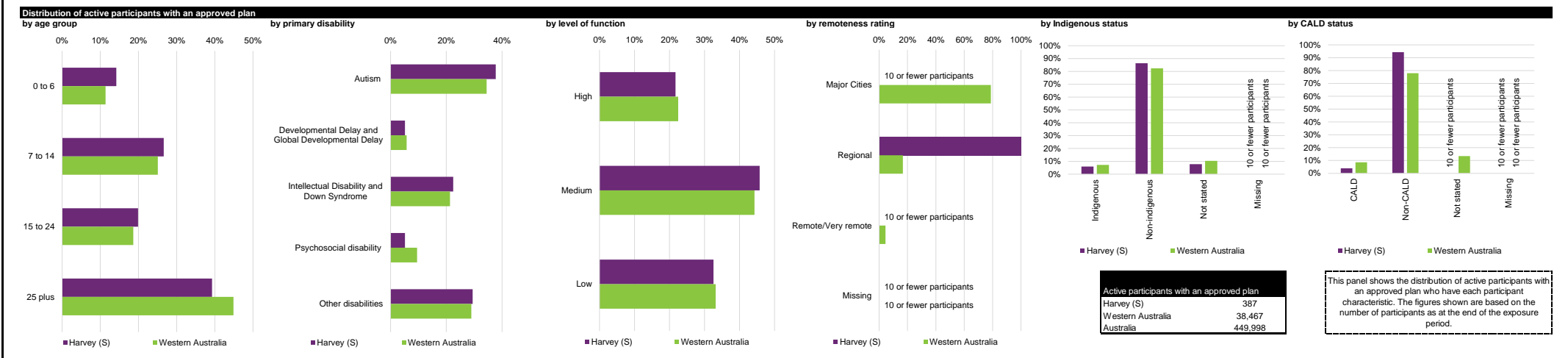


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Harvey (S) | Support Category: All | All Participants

Participant profile

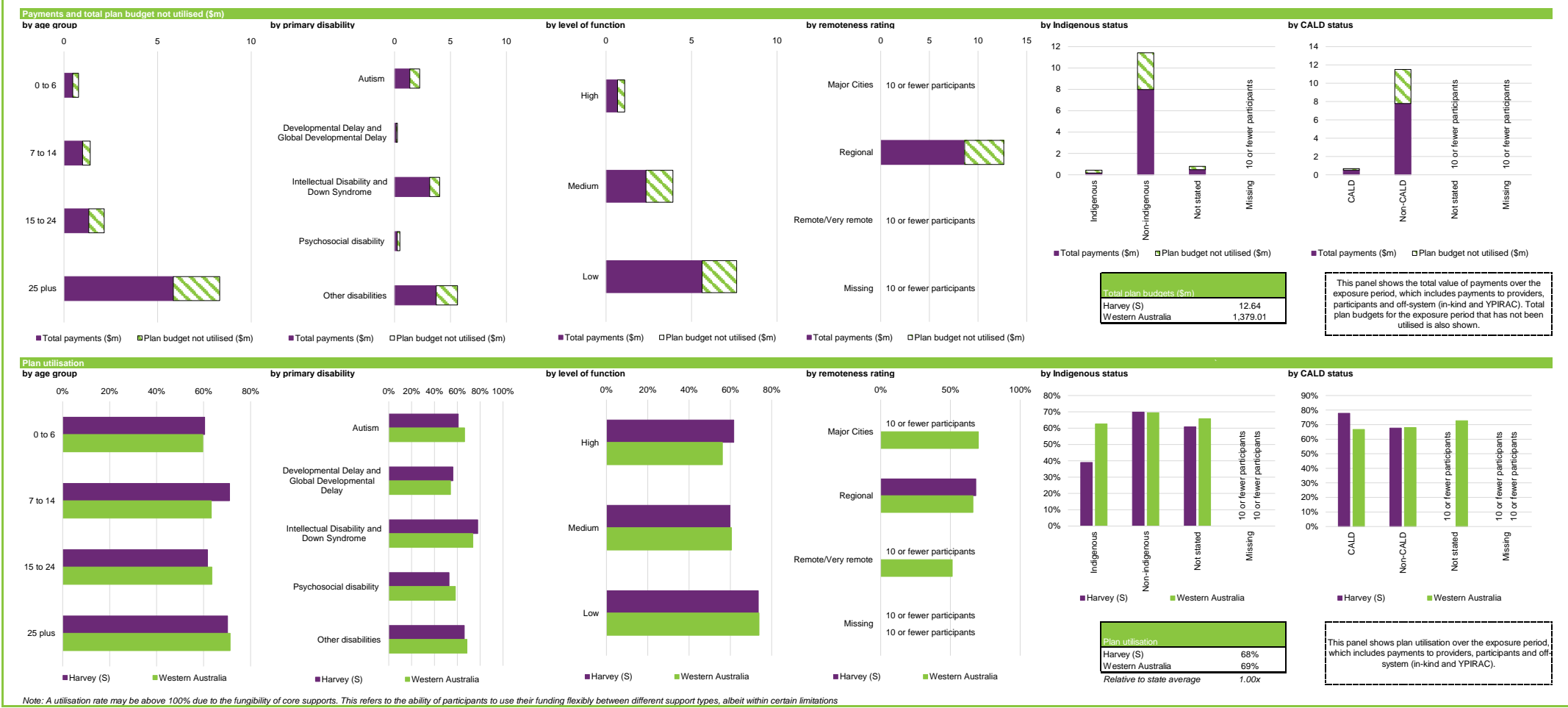
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Harvey (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|-------------------------|---|------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 281 | 29 | 9.7 | 0.3 | 1,135 | 0.2 | 835 | 74% | 50% | 71% |
| Daily Activities | 206 | 30 | 6.9 | 5.6 | 27,272 | 4.7 | 22,652 | 83% | 48% | 67% |
| Community | 221 | 23 | 9.6 | 2.2 | 10,124 | 1.3 | 6,080 | 60% | 44% | 65% |
| Transport | 148 | 4 | 37.0 | 0.3 | 1,853 | 0.3 | 1,711 | 92% | 41% | 68% |
| Core total | 346 | 51 | 6.8 | 8.4 | 24,418 | 6.5 | 18,780 | 77% | 47% | 68% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 377 | 50 | 7.5 | 2.5 | 6,511 | 1.4 | 3,643 | 56% | 48% | 67% |
| Employment | 35 | 5 | 7.0 | 0.3 | 8,222 | 0.1 | 1,826 | 22% | 27% | 67% |
| Relationships | 28 | 7 | 4.0 | 0.1 | 3,747 | 0.0 | 1,337 | 36% | 5% | 67% |
| Social and Civic | 32 | 3 | 10.7 | 0.1 | 3,252 | 0.0 | 1,315 | 40% | 47% | 10 or fewer participants |
| Support Coordination | 143 | 23 | 6.2 | 0.2 | 1,387 | 0.1 | 706 | 51% | 48% | 67% |
| Capacity Building total | 381 | 64 | 6.0 | 3.3 | 8,613 | 1.7 | 4,541 | 53% | 48% | 67% |
| Capital | | | | | | | | | | |
| Assistive Technology | 132 | 24 | 5.5 | 0.8 | 5,796 | 0.3 | 2,587 | 45% | 52% | 73% |
| Home Modifications | 26 | 2 | 13.0 | 0.1 | 5,682 | 0.1 | 2,262 | 40% | 50% | 47% |
| Capital total | 136 | 25 | 5.4 | 0.9 | 6,712 | 0.4 | 2,944 | 44% | 49% | 71% |
| All support categories | 387 | 103 | 3.8 | 12.6 | 32,670 | 8.6 | 22,295 | 68% | 47% | 67% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |