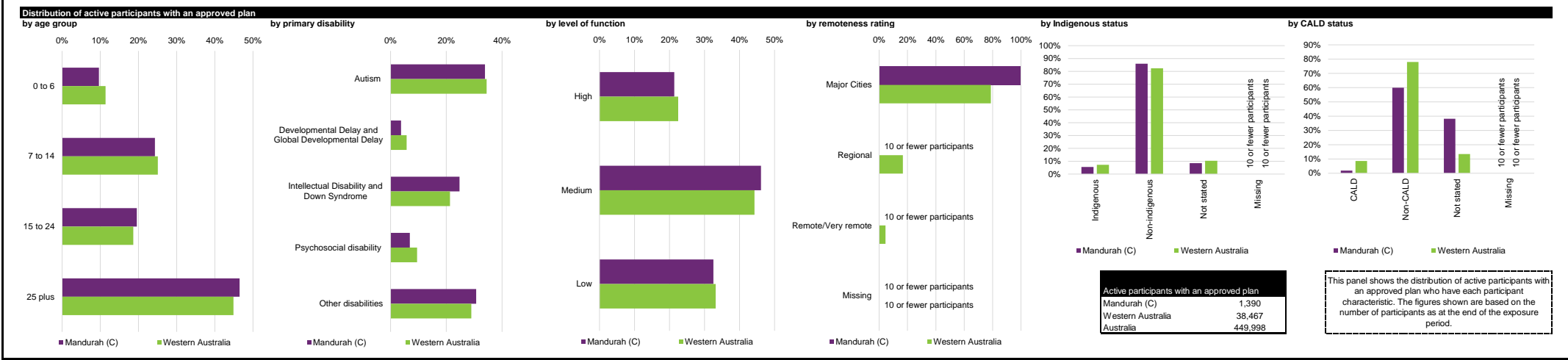


Participant profile

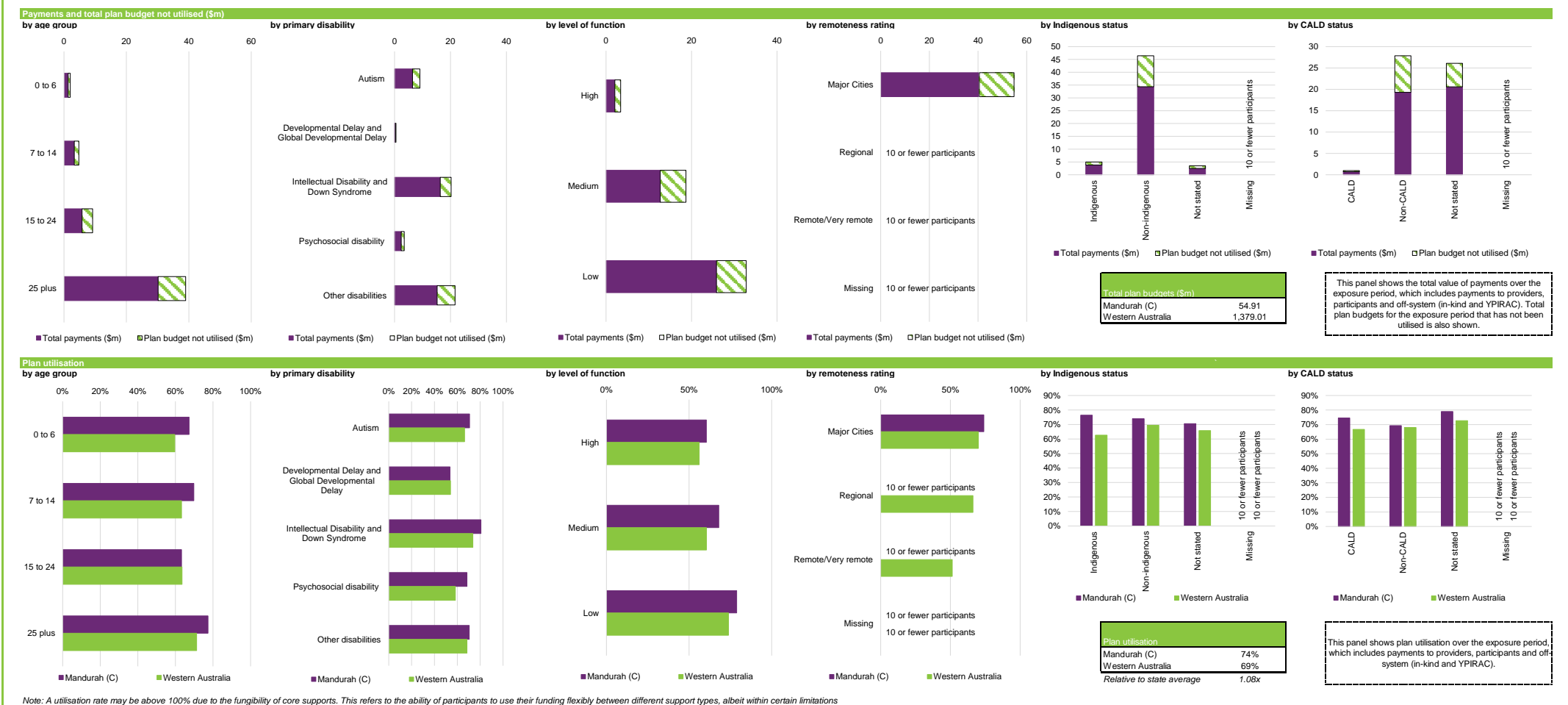
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Mandurah (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	853	91	9.4	1.1	1,236	0.6	736	60%	57%	81%
Daily Activities	795	112	7.1	28.4	35,747	24.6	30,936	87%	55%	82%
Community	842	72	11.7	10.0	11,935	7.0	8,273	69%	53%	83%
Transport	618	30	20.6	1.0	1,568	0.9	1,445	92%	51%	84%
Core total	1,173	192	6.1	40.5	34,520	33.1	28,202	82%	56%	81%
Capacity Building										
Daily Activities	1,343	135	9.9	8.3	6,162	4.8	3,539	57%	55%	82%
Employment	103	14	7.4	0.8	7,303	0.3	2,636	36%	48%	78%
Relationships	152	25	6.1	0.8	5,085	0.3	2,242	44%	13%	71%
Social and Civic	147	27	5.4	0.6	4,094	0.2	1,403	34%	49%	80%
Support Coordination	517	80	6.5	1.0	1,879	0.6	1,204	64%	45%	83%
Capacity Building total	1,358	189	7.2	11.6	8,561	6.4	4,714	55%	55%	81%
Capital										
Assistive Technology	449	70	6.4	2.5	5,515	1.0	2,276	41%	61%	83%
Home Modifications	61	9	6.8	0.3	5,248	0.1	2,022	39%	50%	90%
Capital total	467	75	6.2	2.8	5,988	1.1	2,452	41%	59%	83%
All support categories	1,390	327	4.3	54.9	39,506	40.6	29,228	74%	56%	81%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.