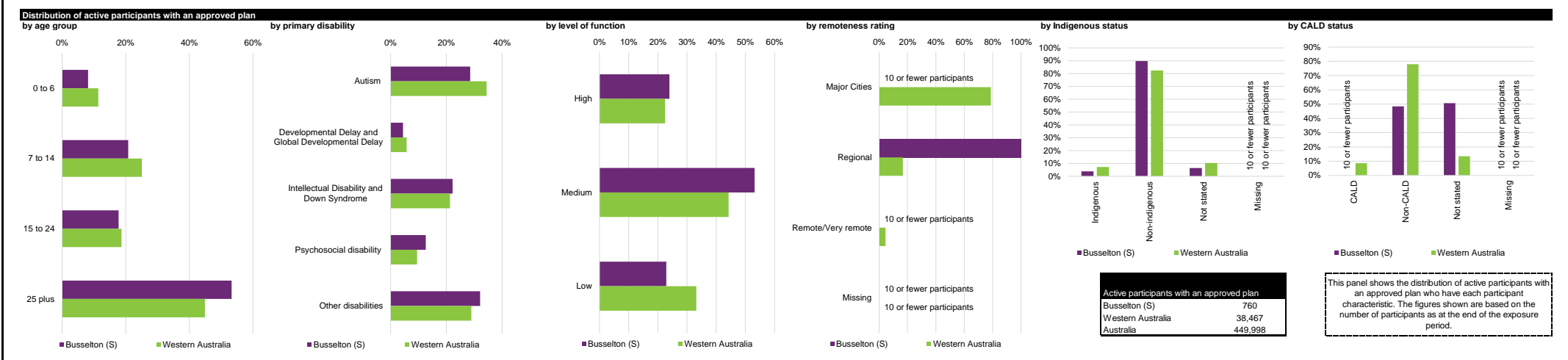


Participant profile

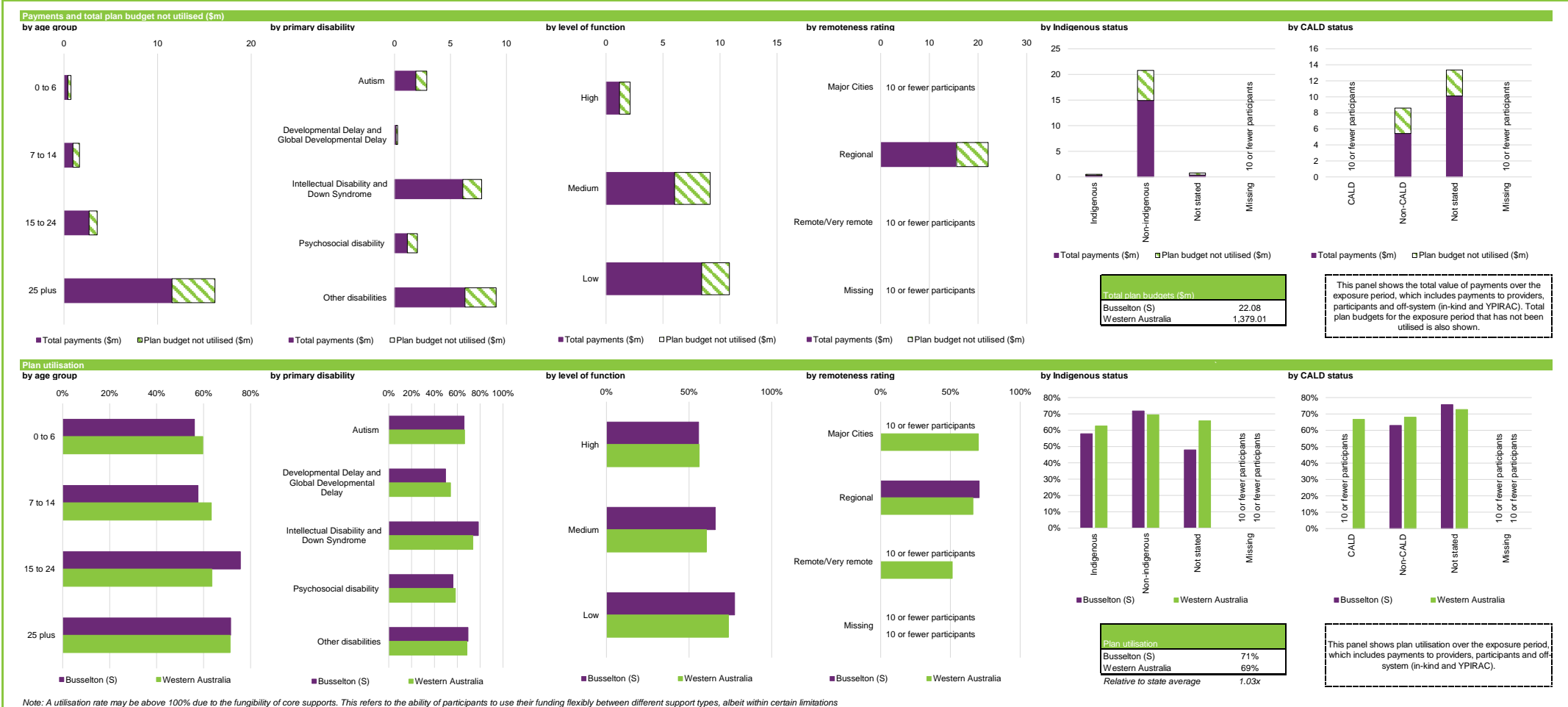
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



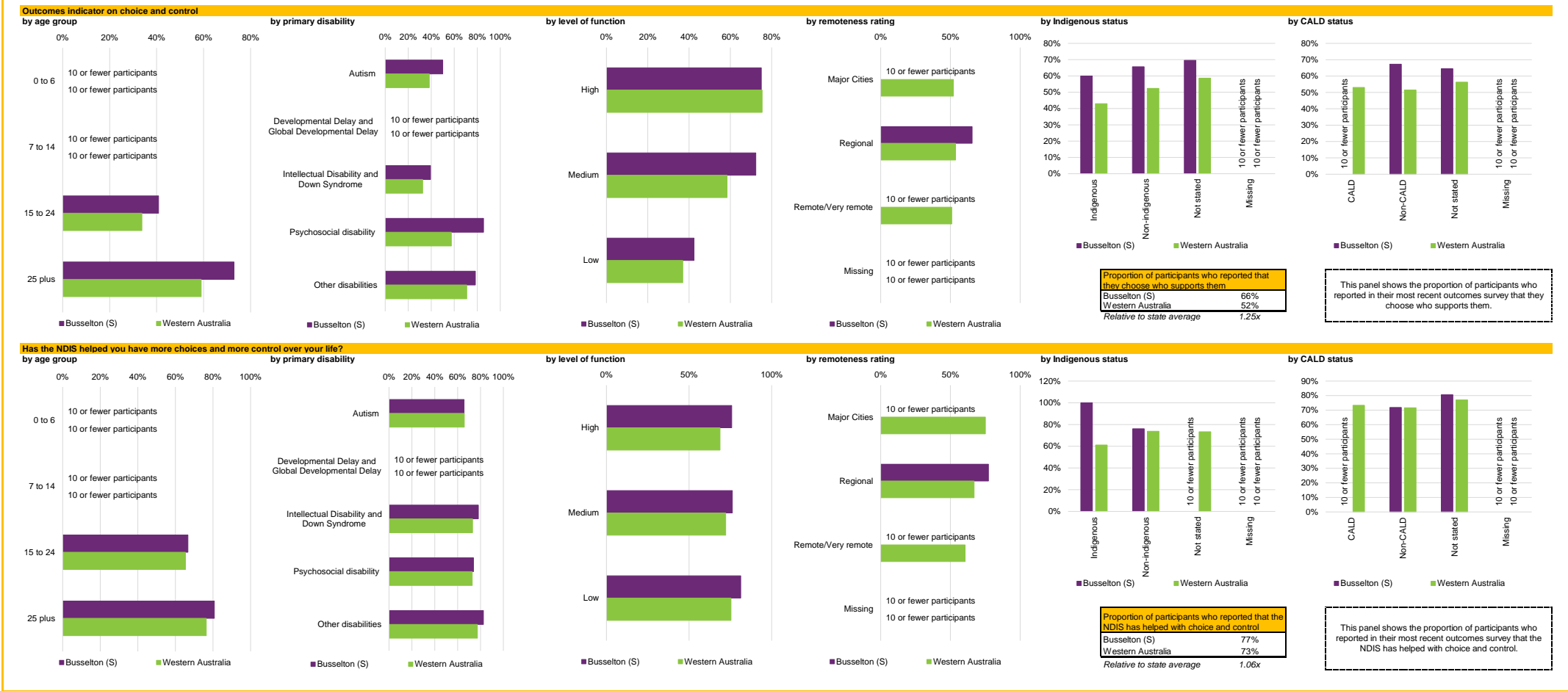
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Busseton (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	483	44	11.0	0.5	976	0.3	544	56%	65%	81%
Daily Activities	453	48	9.4	10.8	23,801	9.1	20,115	85%	65%	80%
Community	427	27	15.8	3.8	8,896	2.4	5,586	63%	59%	81%
Transport	299	7	42.7	0.3	1,142	0.2	775	68%	58%	80%
Core total	655	81	8.1	15.4	23,501	12.0	18,308	78%	66%	79%
Capacity Building										
Daily Activities	695	64	10.9	4.1	5,880	2.3	3,269	56%	64%	78%
Employment	63	5	12.6	0.4	6,854	0.2	3,730	54%	34%	71%
Relationships	43	8	5.4	0.2	4,220	0.0	1,022	24%	17%	83%
Social and Civic	99	13	7.6	0.5	5,022	0.3	2,916	58%	58%	81%
Support Coordination	237	29	8.2	0.4	1,704	0.2	850	50%	58%	77%
Capacity Building total	723	85	8.5	5.7	7,928	3.2	4,357	55%	63%	79%
Capital										
Assistive Technology	210	38	5.5	0.9	4,356	0.4	2,123	49%	73%	82%
Home Modifications	19	3	6.3	0.0	1,943	0.0	152	8%	53%	86%
Capital total	215	38	5.7	1.0	4,426	0.4	2,067	47%	72%	82%
All support categories	760	138	5.5	22.1	29,048	15.6	20,514	71%	66%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.