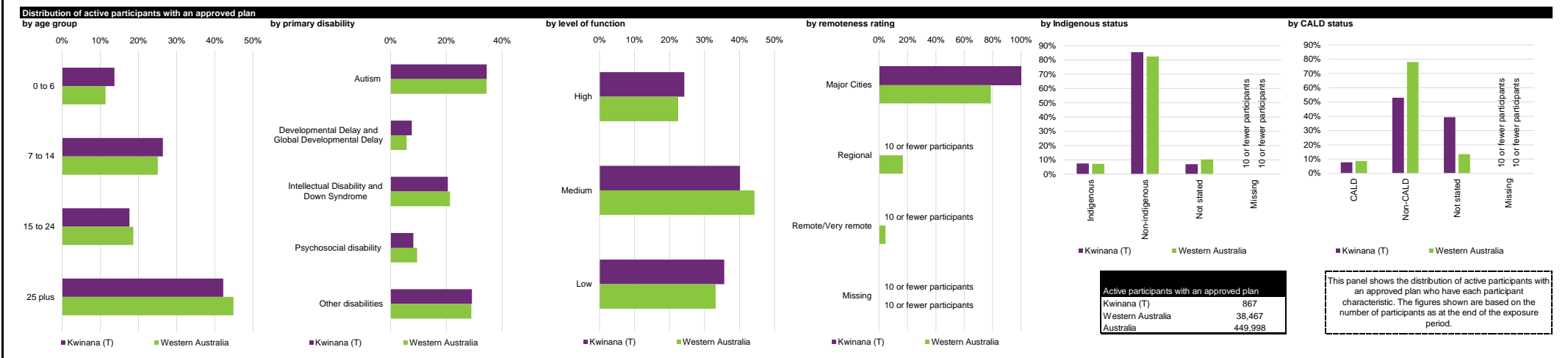


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

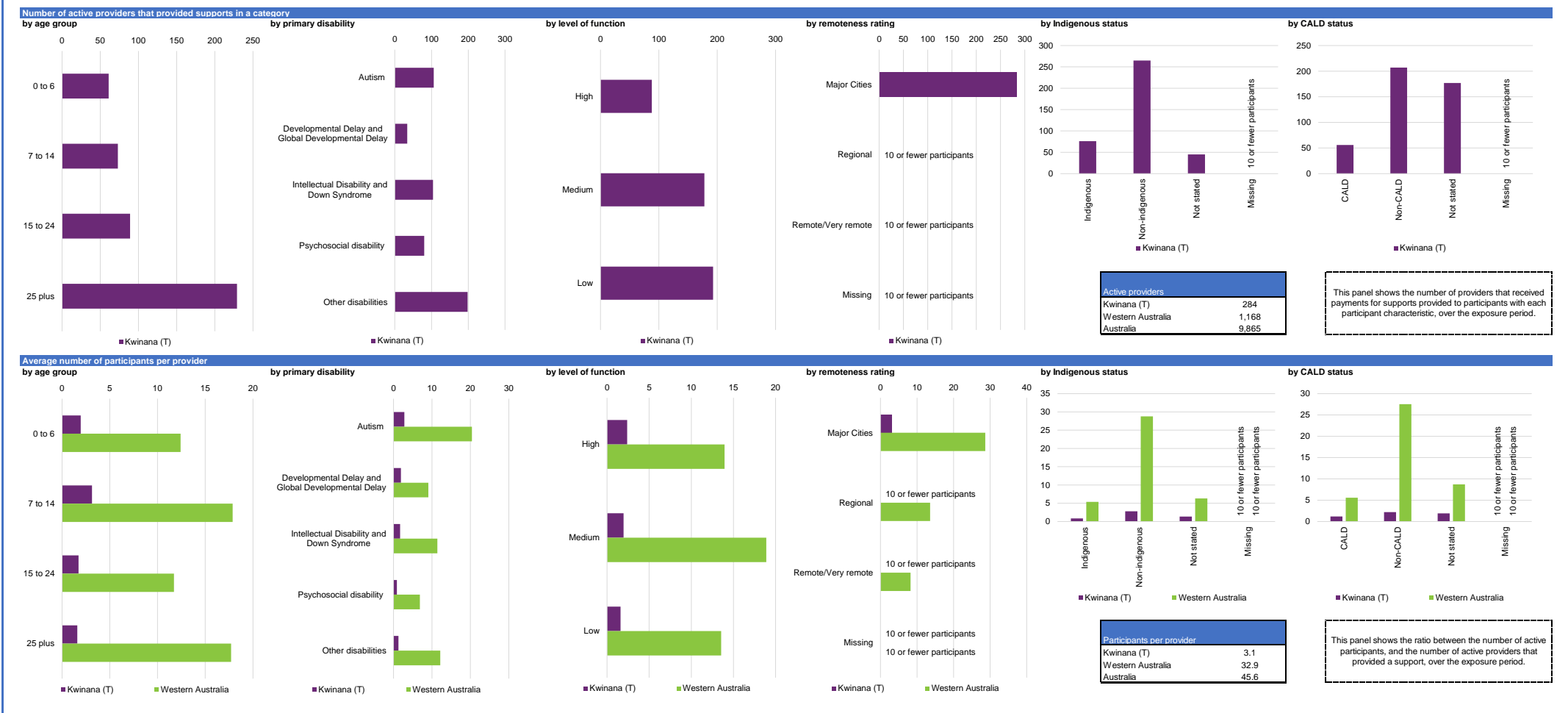
LGA: Kwinana (T) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



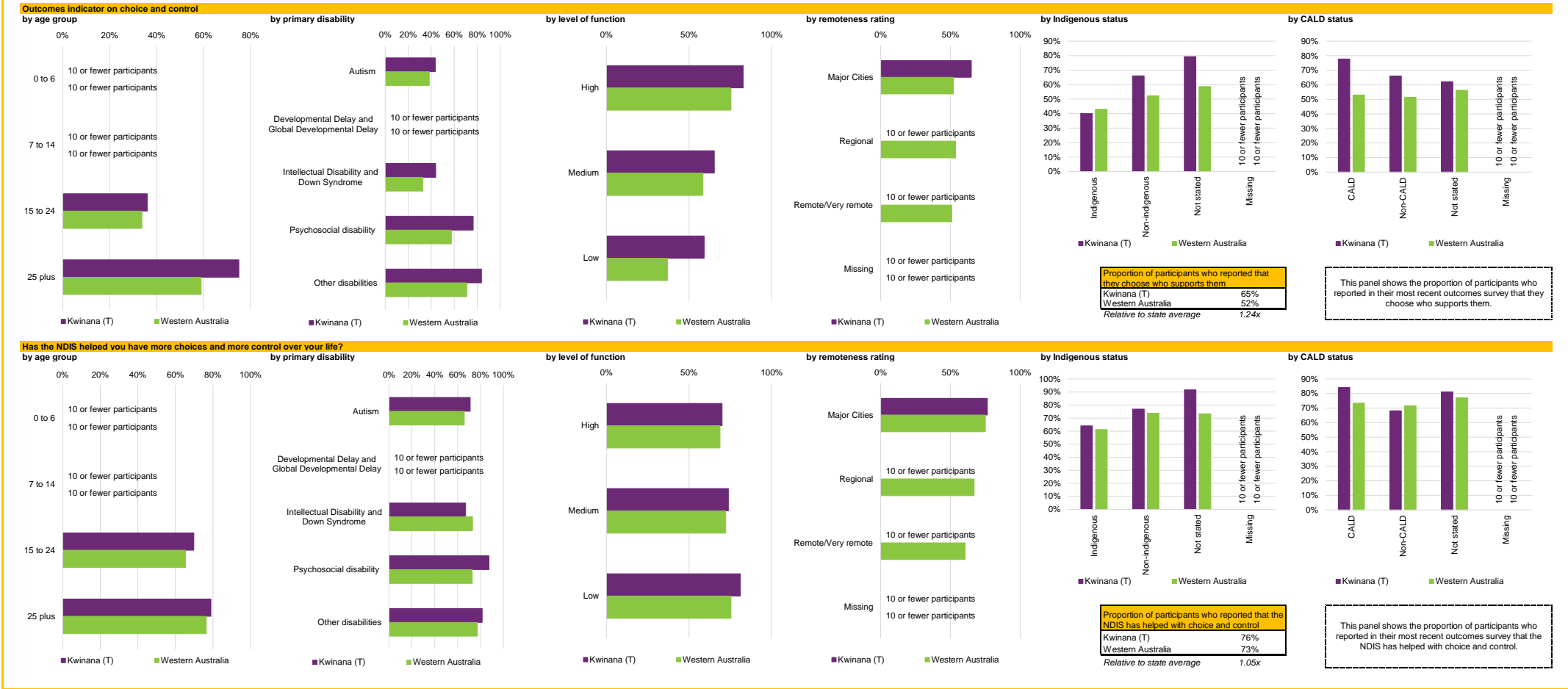
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Kwinana (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	514	62	8.3	0.7	1,374	0.4	747	54%	71%	78%
Daily Activities	423	104	4.1	10.3	24,265	8.7	20,644	85%	69%	79%
Community	460	76	5.9	4.4	9,857	2.8	6,190	63%	65%	79%
Transport	287	19	15.1	0.5	1,737	0.5	1,594	92%	62%	79%
Core total	703	167	4.2	15.9	22,624	12.4	17,581	78%	67%	78%
Capacity Building										
Daily Activities	825	117	7.1	5.2	6,286	2.9	3,527	56%	64%	78%
Employment	70	19	3.7	0.4	5,541	0.2	2,150	39%	48%	81%
Relationships	69	18	3.8	0.3	4,910	0.1	1,577	32%	18%	64%
Social and Civic	110	19	5.8	0.5	4,151	0.1	963	23%	51%	71%
Support Coordination	307	73	4.2	0.6	1,958	0.4	1,203	61%	59%	81%
Capacity Building total	840	181	4.6	7.1	8,506	3.8	4,508	53%	64%	77%
Capital										
Assistive Technology	240	56	4.3	1.4	5,834	0.7	2,873	49%	77%	80%
Home Modifications	28	6	4.7	0.1	2,487	0.0	1,264	51%	84%	79%
Capital total	243	60	4.1	1.5	6,049	0.7	2,983	49%	77%	81%
All support categories	867	284	3.1	24.5	28,281	16.9	19,459	69%	65%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.