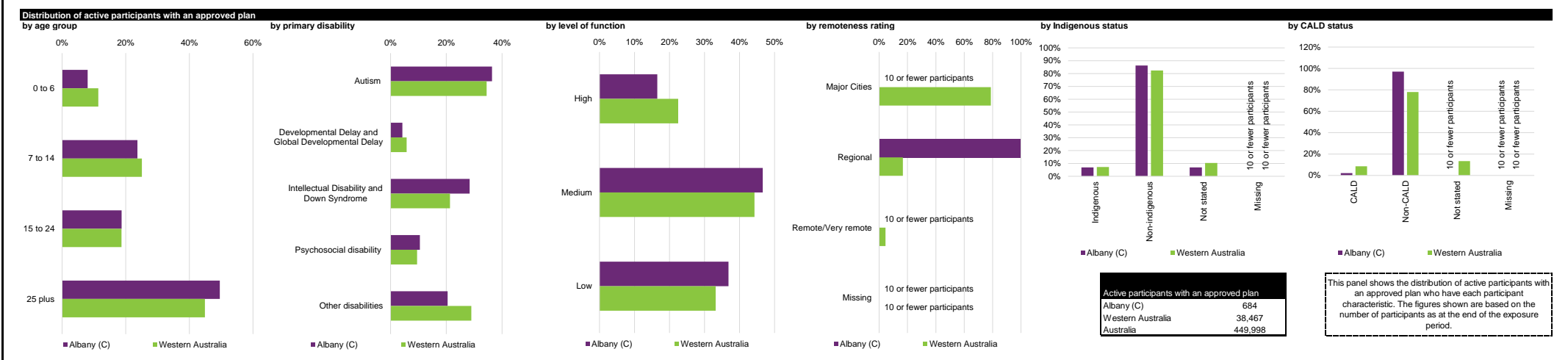


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Albany (C) | Support Category: All | All Participants

Participant profile

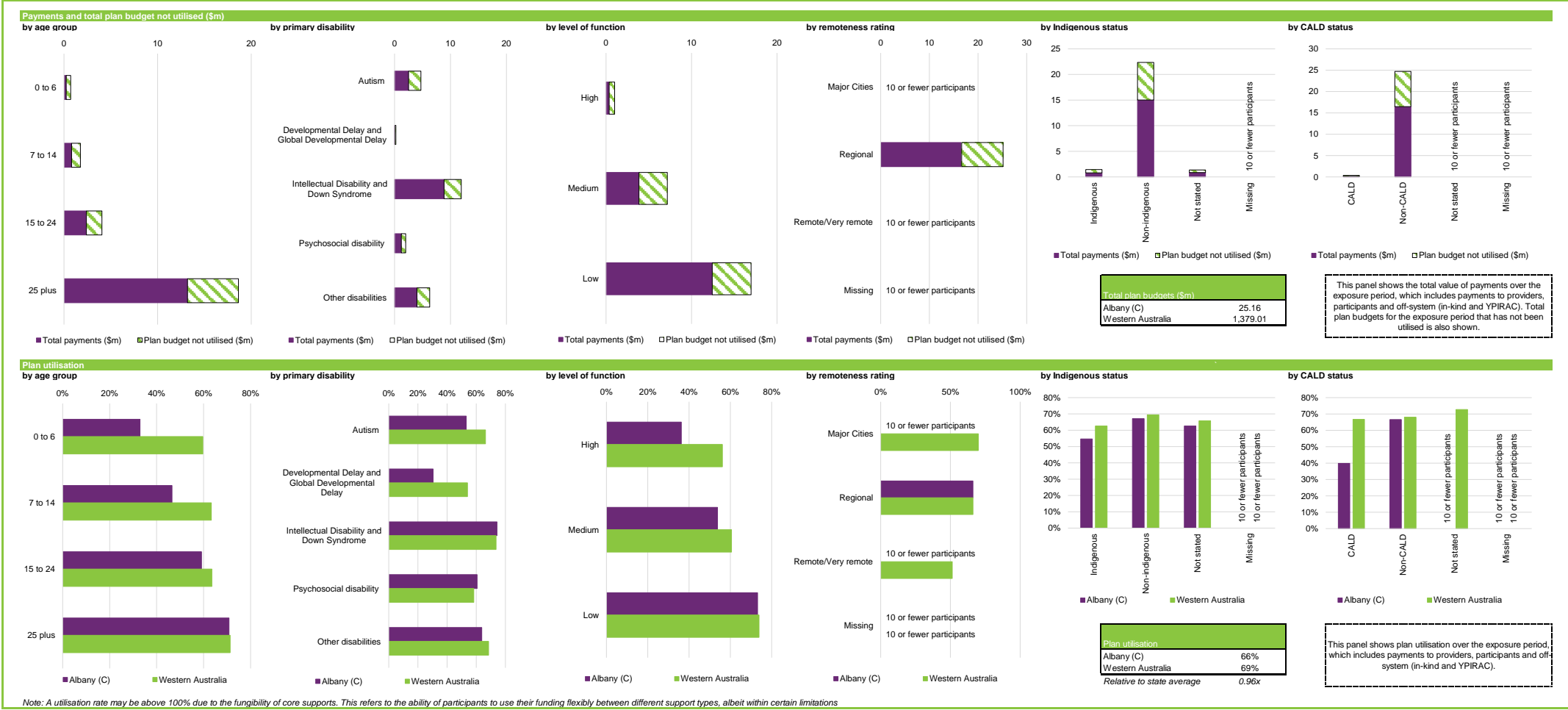
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Albany (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	426	19	22.4	0.5	1,091	0.2	512	47%	49%	71%
Daily Activities	405	25	16.2	13.8	34,081	11.5	28,513	84%	46%	75%
Community	416	22	18.9	4.4	10,621	2.5	5,929	56%	44%	74%
Transport	325	8	40.6	0.4	1,276	0.3	990	78%	42%	78%
Core total	597	39	15.3	19.1	31,994	14.6	24,379	76%	48%	73%
Capacity Building										
Daily Activities	655	35	18.7	3.2	4,853	1.0	1,464	30%	48%	71%
Employment	71	7	10.1	0.5	6,633	0.1	2,033	31%	51%	77%
Relationships	57	7	8.1	0.3	4,560	0.1	1,166	26%	24%	78%
Social and Civic	110	15	7.3	0.5	4,241	0.2	1,616	38%	49%	68%
Support Coordination	343	32	10.7	0.6	1,617	0.3	756	47%	40%	71%
Capacity Building total	671	58	11.6	5.2	7,799	1.8	2,754	35%	48%	71%
Capital										
Assistive Technology	136	16	8.5	0.7	5,474	0.2	1,756	32%	55%	71%
Home Modifications	23	2	11.5	0.1	3,382	0.0	164	5%	32%	10 or fewer participants
Capital total	148	17	8.7	0.8	5,556	0.2	1,640	30%	51%	72%
All support categories	684	78	8.8	25.2	36,778	16.6	24,335	66%	49%	72%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.