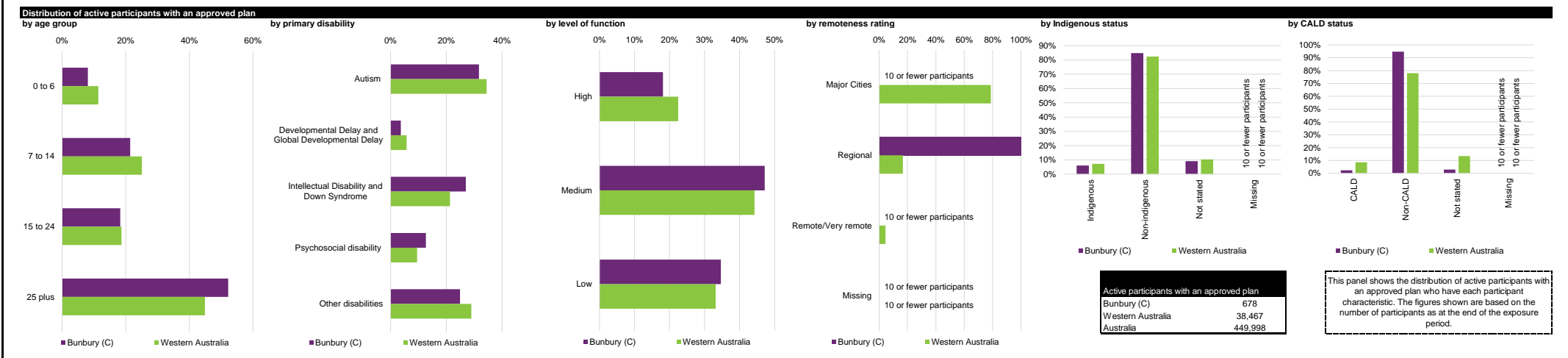


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

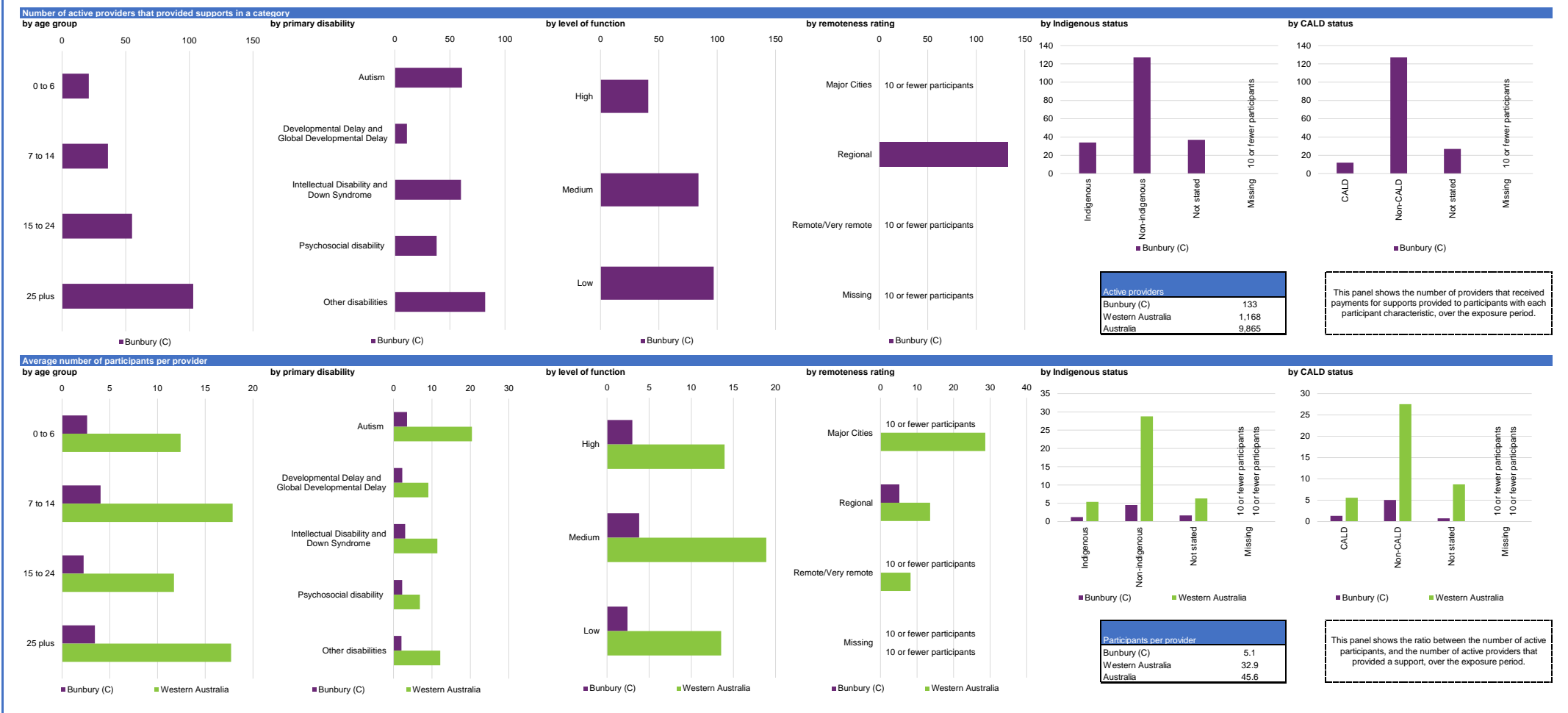
LGA: Bunbury (C) | Support Category: All | All Participants

Participant profile

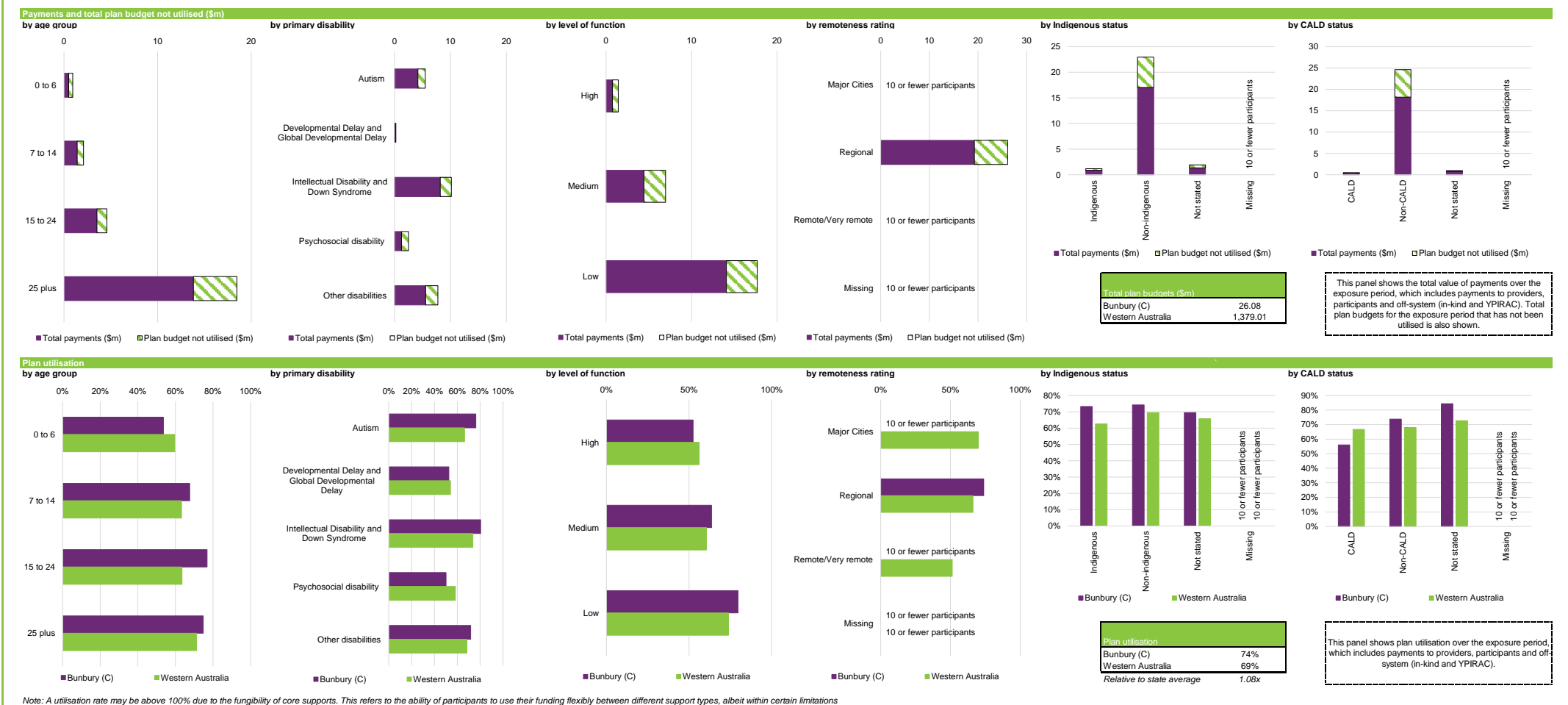
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Bunbury (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	423	38	11.1	0.4	988	0.2	587	59%	48%	61%
Daily Activities	456	44	10.4	14.0	30,690	12.4	27,155	88%	47%	65%
Community	462	31	14.9	4.7	10,214	2.9	6,269	61%	46%	64%
Transport	348	11	31.6	0.5	1,495	0.4	1,159	78%	42%	64%
Core total	610	73	8.4	19.7	32,216	15.9	26,116	81%	48%	62%
Capacity Building										
Daily Activities	655	62	10.6	3.7	5,611	2.0	3,055	54%	47%	60%
Employment	52	6	8.7	0.4	7,608	0.2	3,954	52%	46%	65%
Relationships	67	15	4.5	0.3	4,548	0.1	1,499	33%	17%	50%
Social and Civic	68	7	9.7	0.3	3,699	0.1	1,461	40%	40%	47%
Support Coordination	304	32	9.5	0.5	1,763	0.3	960	54%	41%	62%
Capacity Building total	664	87	7.6	5.4	8,102	2.9	4,321	53%	48%	60%
Capital										
Assistive Technology	165	30	5.5	0.9	5,724	0.5	2,761	48%	53%	70%
Home Modifications	25	1	25.0	0.1	4,345	0.0	253	6%	25%	45%
Capital total	174	31	5.6	1.1	6,052	0.5	2,655	44%	50%	66%
All support categories	678	133	5.1	26.1	38,473	19.3	28,409	74%	48%	61%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.