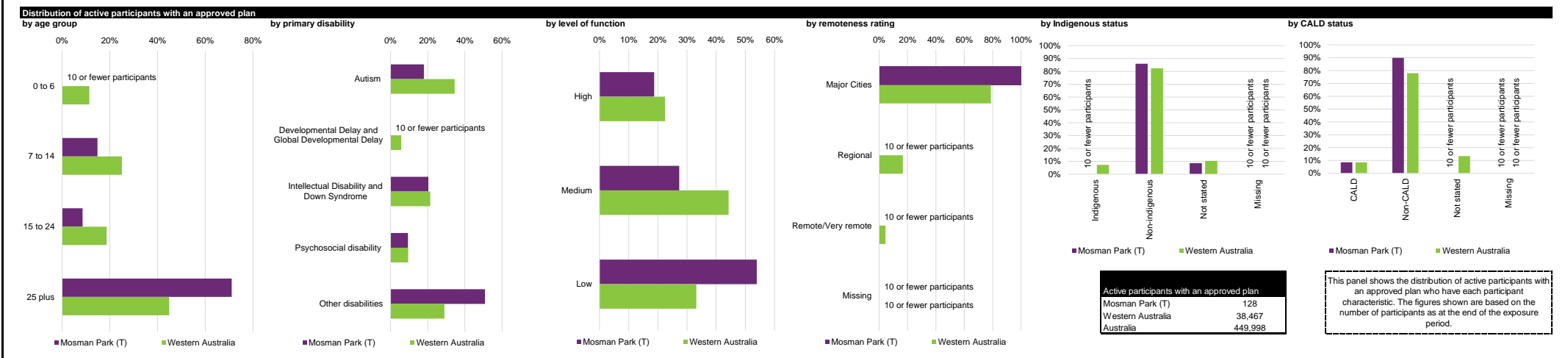
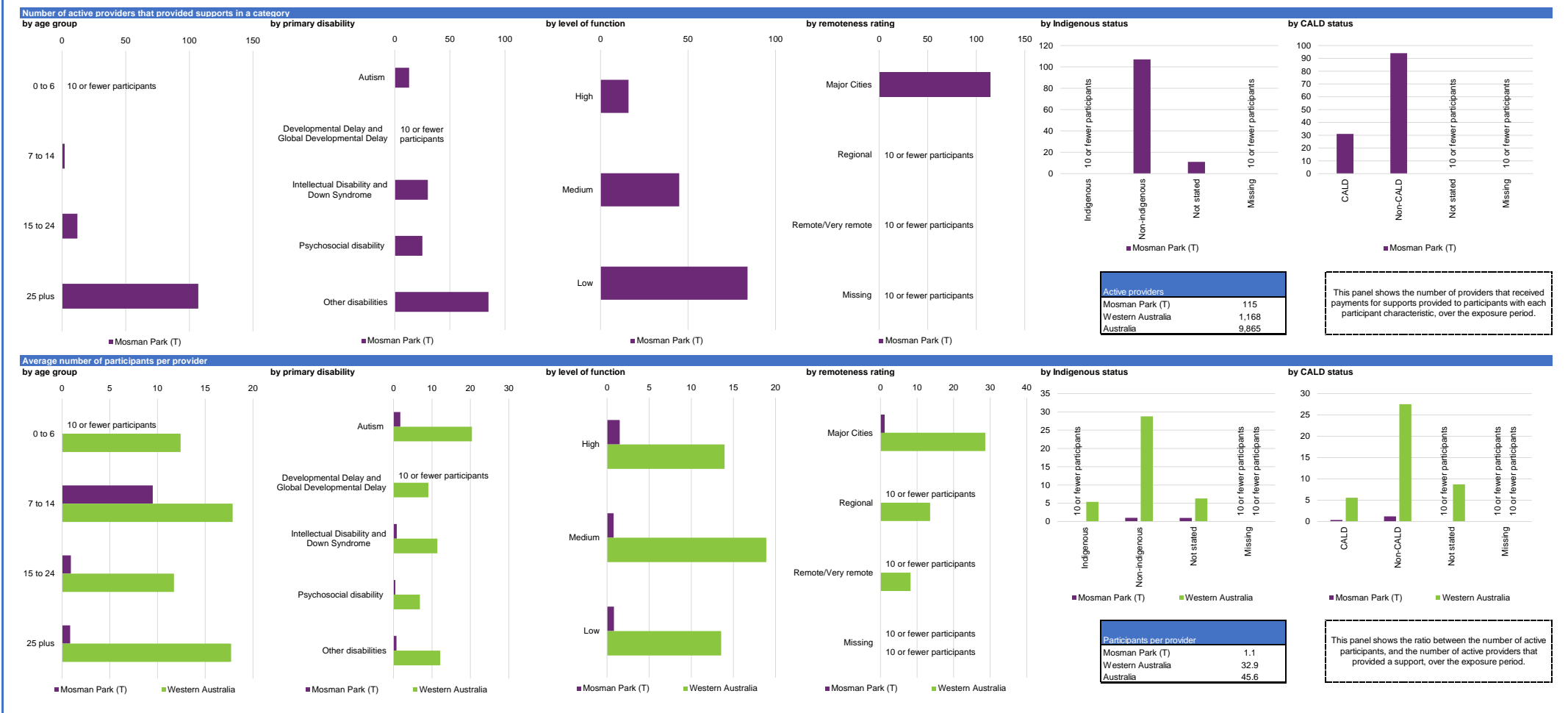


Participant profile

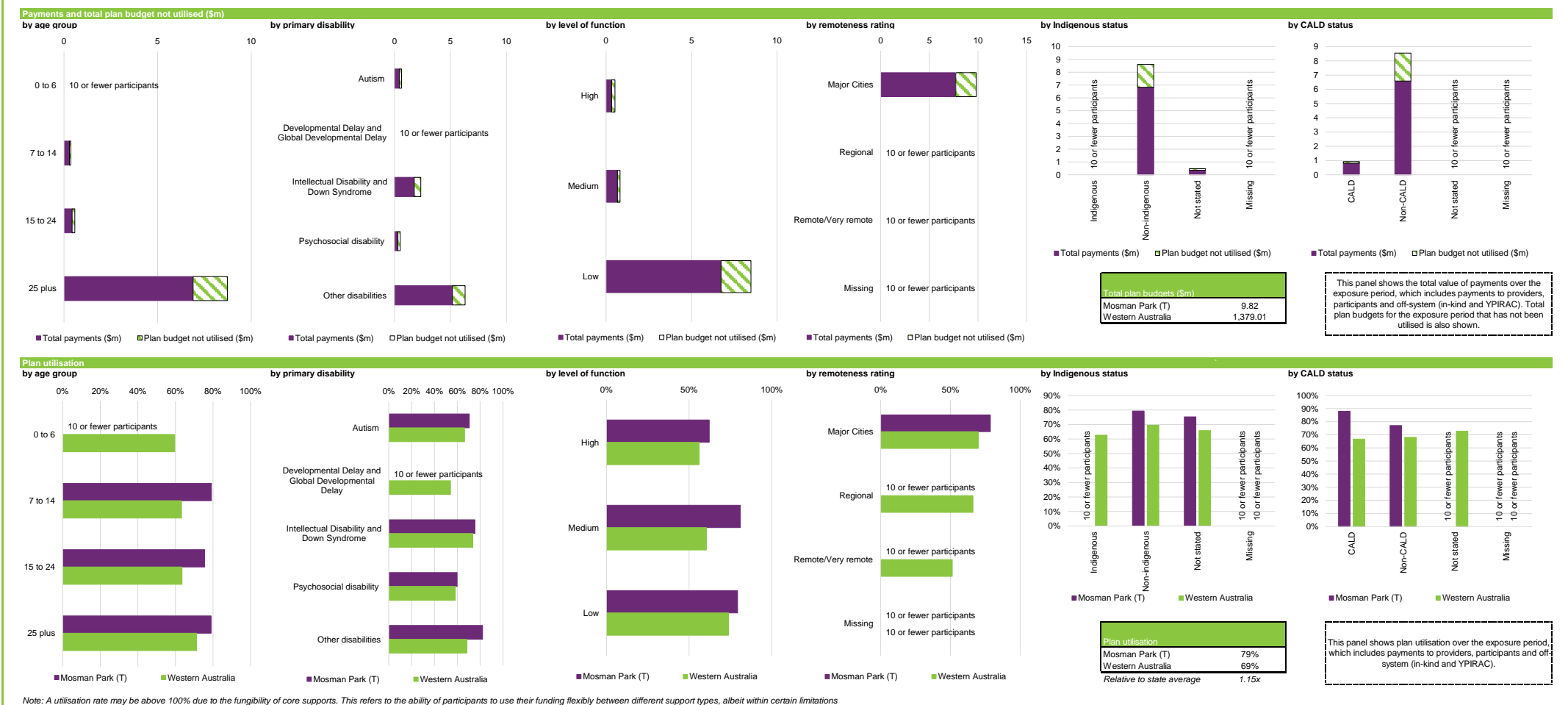
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Mosman Park (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	102	26	3.9	0.2	2,152	0.1	1,126	52%	40%	76%
Daily Activities	96	36	2.7	6.0	62,483	5.6	58,104	93%	40%	74%
Community	92	28	3.3	1.4	14,980	0.8	8,326	56%	41%	79%
Transport	85	9	9.4	0.1	1,593	0.1	992	62%	39%	77%
Core total	121	65	1.9	7.7	63,896	6.5	54,075	85%	43%	71%
Capacity Building										
Daily Activities	128	41	3.1	1.1	8,590	0.6	5,049	59%	43%	69%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Relationships	22	4	5.5	0.1	3,499	0.0	861	25%	13%	10 or fewer participants
Social and Civic	13	5	2.6	0.0	3,356	0.0	1,266	38%	10 or fewer participants	10 or fewer participants
Support Coordination	76	27	2.8	0.2	2,151	0.1	1,031	48%	37%	65%
Capacity Building total	128	65	2.0	1.5	11,664	0.8	6,335	54%	43%	69%
Capital										
Assistive Technology	66	22	3.0	0.4	6,308	0.3	4,623	73%	46%	68%
Home Modifications	28	2	14.0	0.2	6,311	0.1	1,998	32%	30%	10 or fewer participants
Capital total	69	23	3.0	0.6	6,594	0.4	5,233	61%	43%	65%
All support categories	128	115	1.1	9.8	76,699	7.7	60,274	79%	43%	69%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.