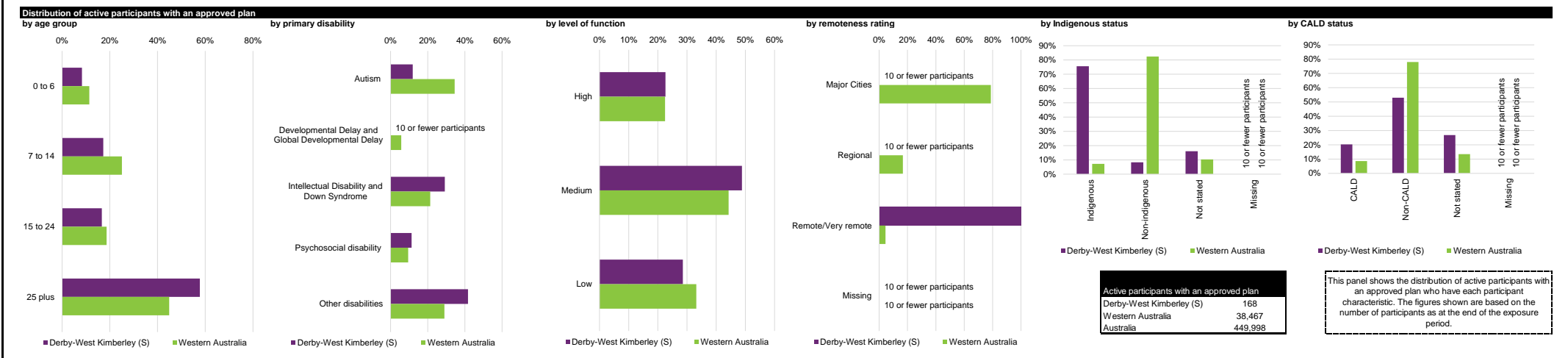
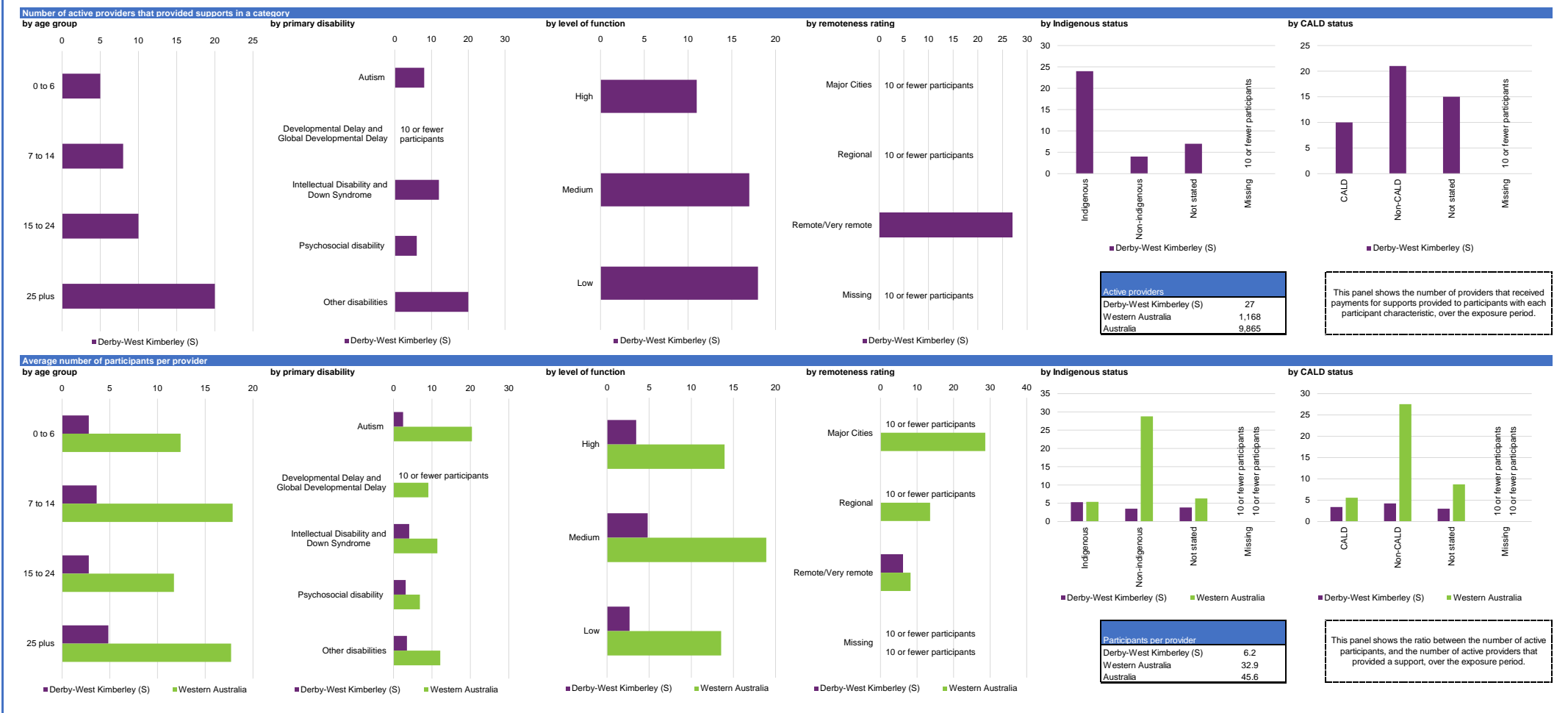


Participant profile

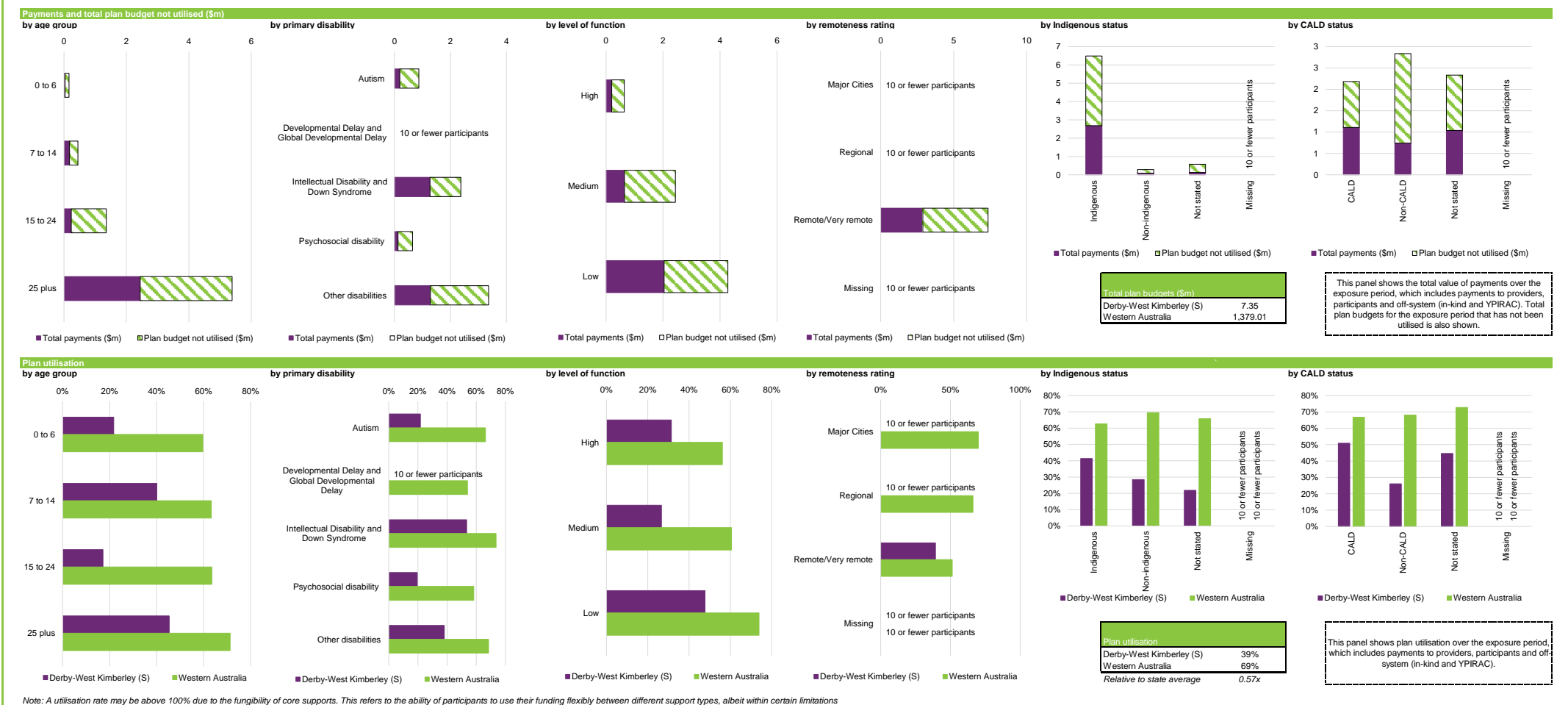
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



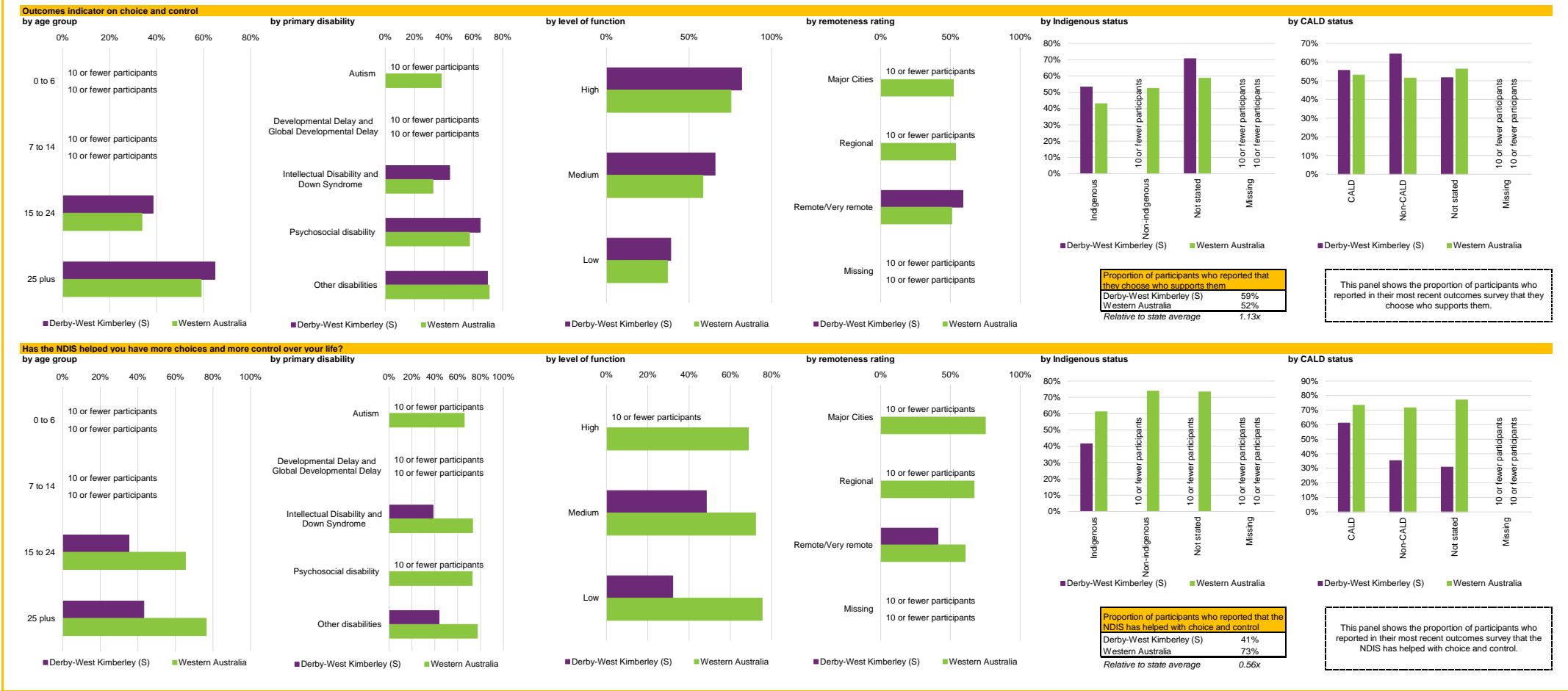
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Derby-West Kimberley (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 93 | 11 | 8.5 | 0.1 | 1,010 | 0.0 | 154 | 15% | 61% | 40% |
| Daily Activities | 106 | 9 | 11.8 | 3.6 | 33,524 | 1.8 | 16,816 | 50% | 62% | 49% |
| Community | 110 | 6 | 18.3 | 1.4 | 12,409 | 0.4 | 3,256 | 26% | 60% | 44% |
| Transport | 95 | 3 | 31.7 | 0.1 | 1,144 | 0.0 | 442 | 39% | 64% | 45% |
| Core total | 145 | 16 | 9.1 | 5.1 | 35,318 | 2.2 | 15,151 | 43% | 60% | 44% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 162 | 14 | 11.6 | 1.0 | 6,152 | 0.4 | 2,398 | 39% | 57% | 39% |
| Employment | 16 | 0 | 0.0 | 0.1 | 6,368 | 0.0 | 0 | 0% | 57% | 10 or fewer participants |
| Relationships | 18 | 3 | 6.0 | 0.1 | 7,306 | 0.0 | 1,177 | 16% | 9% | 10 or fewer participants |
| Social and Civic | 15 | 0 | 0.0 | 0.1 | 4,918 | 0.0 | 423 | 9% | 10 or fewer participants | 10 or fewer participants |
| Support Coordination | 164 | 11 | 14.9 | 0.5 | 3,306 | 0.1 | 869 | 26% | 59% | 42% |
| Capacity Building total | 168 | 21 | 8.0 | 1.9 | 11,594 | 0.6 | 3,664 | 32% | 59% | 41% |
| Capital | | | | | | | | | | |
| Assistive Technology | 52 | 6 | 8.7 | 0.3 | 5,390 | 0.1 | 1,462 | 27% | 74% | 47% |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 53 | 6 | 8.8 | 0.3 | 5,308 | 0.1 | 1,434 | 27% | 74% | 45% |
| All support categories | 168 | 27 | 6.2 | 7.4 | 43,752 | 2.9 | 17,194 | 39% | 59% | 41% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |