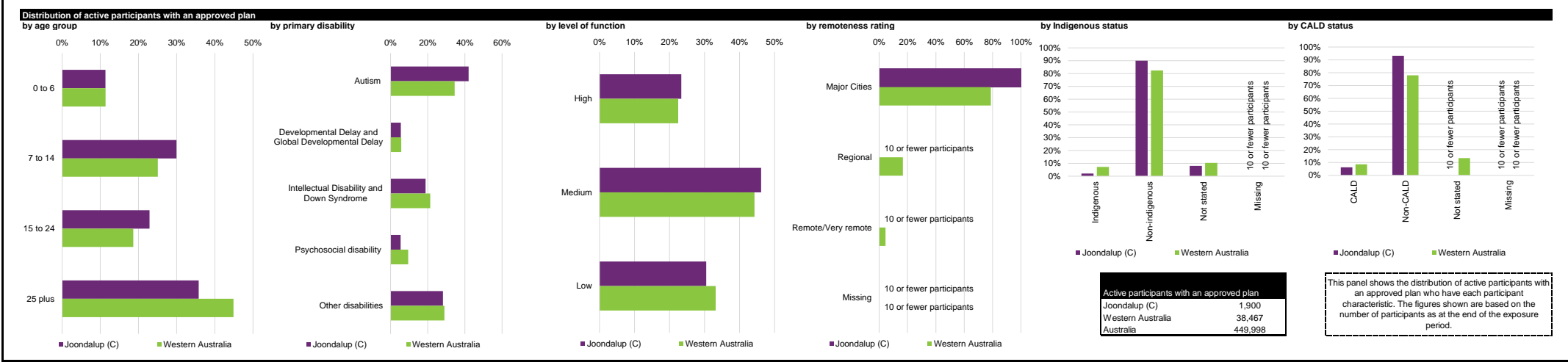


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



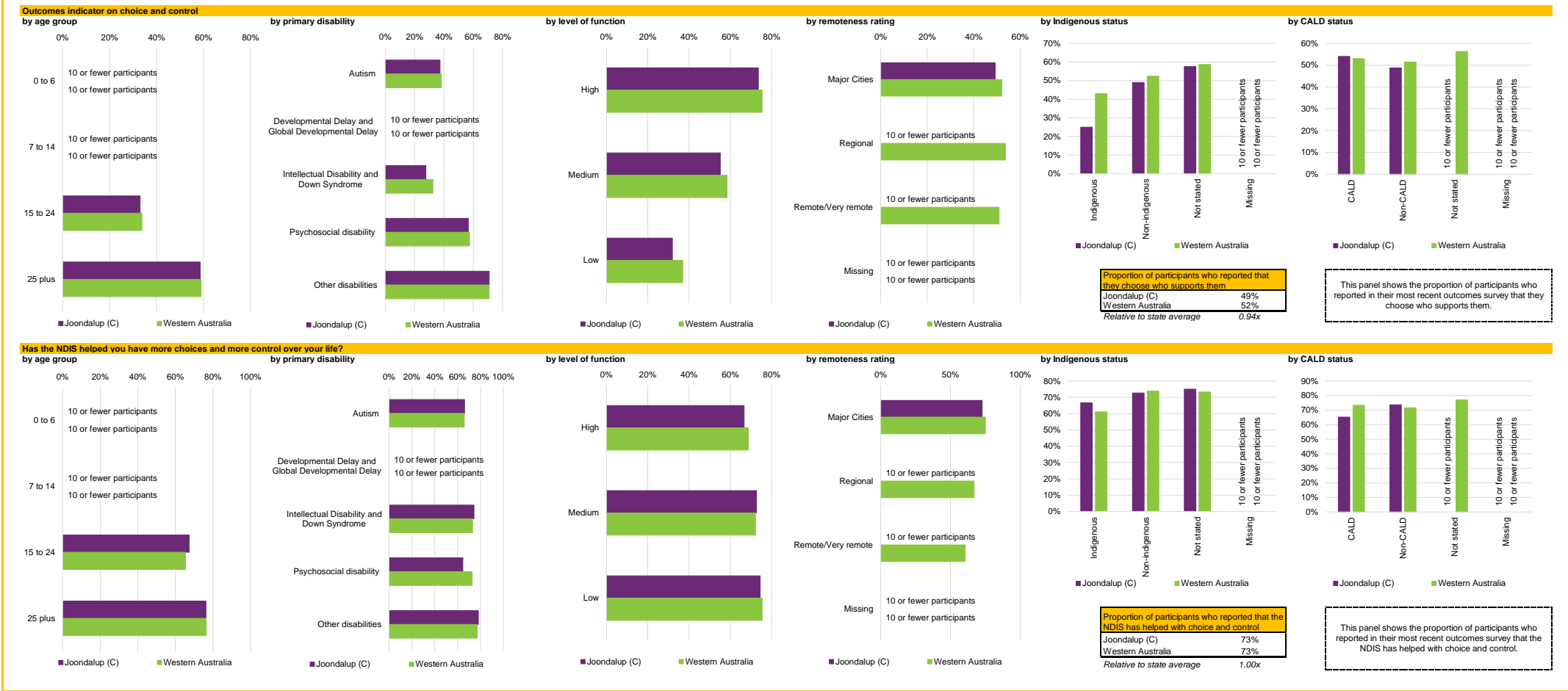
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Joondalup (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,344	81	16.6	1.7	1,245	1.0	713	57%	51%	75%
Daily Activities	913	113	8.1	25.0	27,429	19.5	21,385	78%	47%	74%
Community	974	93	10.5	12.0	12,368	7.4	7,639	62%	45%	74%
Transport	713	33	21.6	1.1	1,580	1.0	1,401	89%	43%	75%
Core total	1,662	202	8.2	39.9	24,000	28.9	17,403	73%	49%	74%
Capacity Building										
Daily Activities	1,865	156	12.0	12.5	6,708	7.2	3,838	57%	49%	73%
Employment	183	31	5.9	1.3	6,939	0.5	2,848	41%	32%	73%
Relationships	257	42	6.1	1.2	4,592	0.5	2,052	45%	13%	67%
Social and Civic	373	40	9.3	1.7	4,424	0.6	1,573	36%	37%	70%
Support Coordination	664	83	8.0	1.3	1,890	0.8	1,139	60%	43%	69%
Capacity Building total	1,886	220	8.6	18.6	9,843	10.1	5,375	55%	49%	73%
Capital										
Assistive Technology	634	73	8.7	3.3	5,214	1.3	1,974	38%	57%	78%
Home Modifications	99	11	9.0	0.4	4,337	0.2	1,593	37%	53%	76%
Capital total	658	81	8.1	3.7	5,676	1.4	2,142	38%	55%	78%
All support categories	1,900	358	5.3	62.2	32,730	40.5	21,300	65%	49%	73%

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.