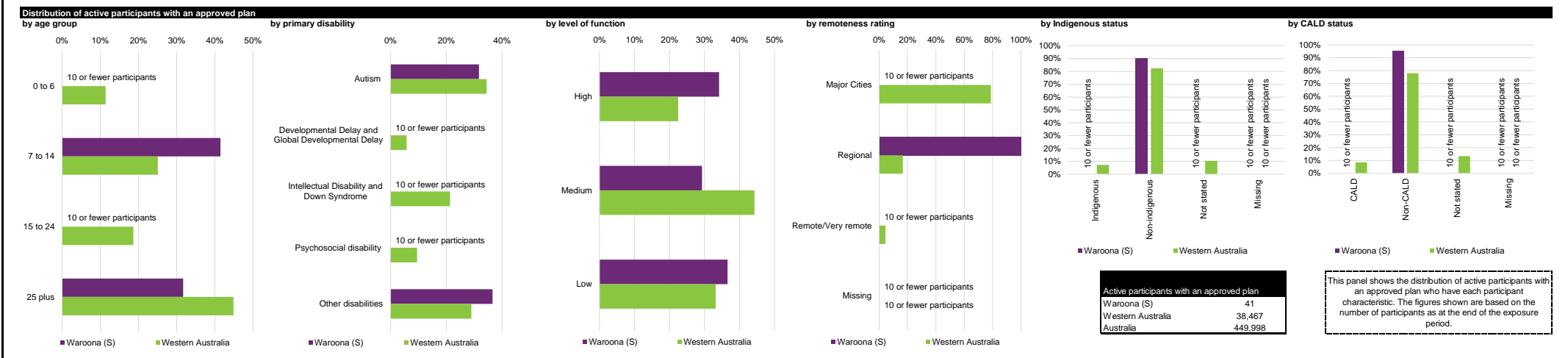


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

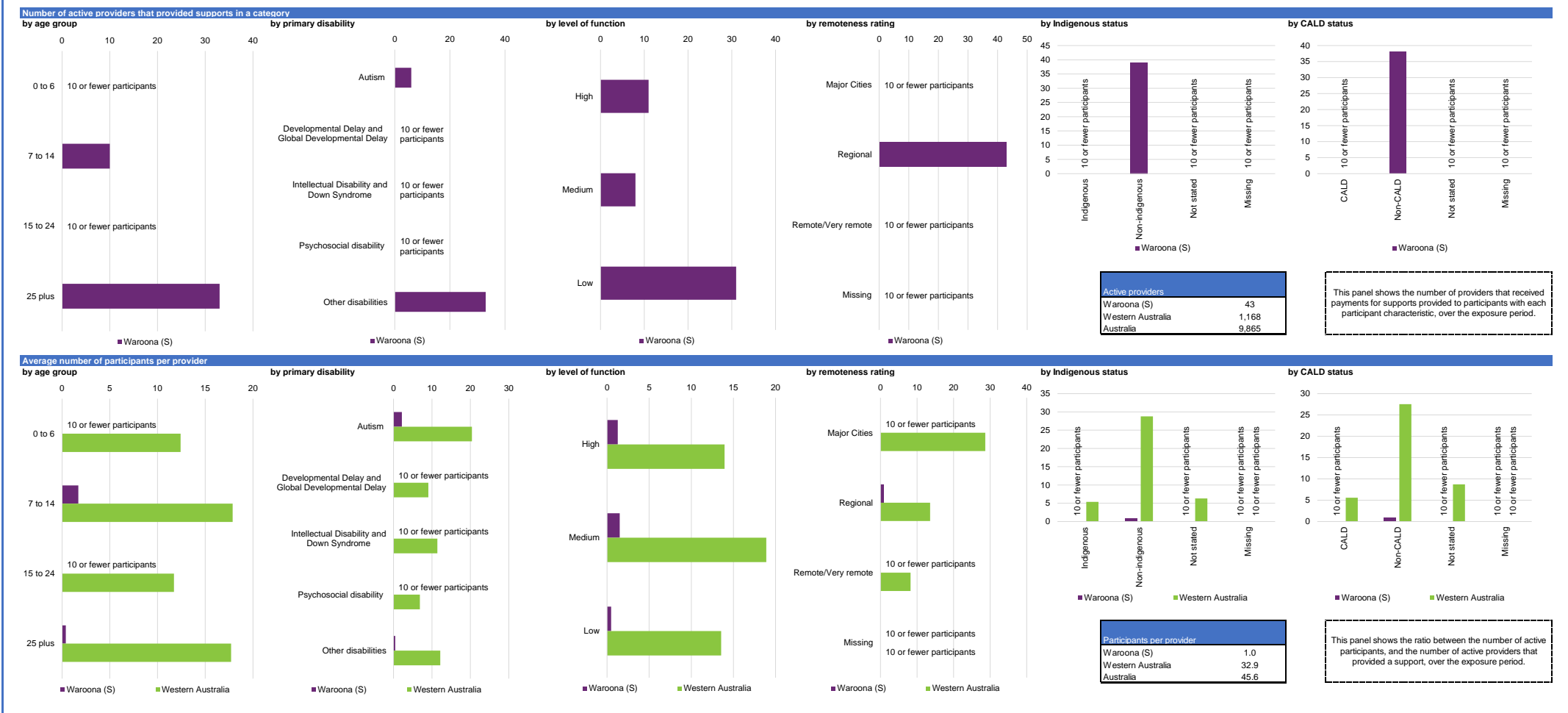
LGA: Waroona (S) | Support Category: All | All Participants

Participant profile

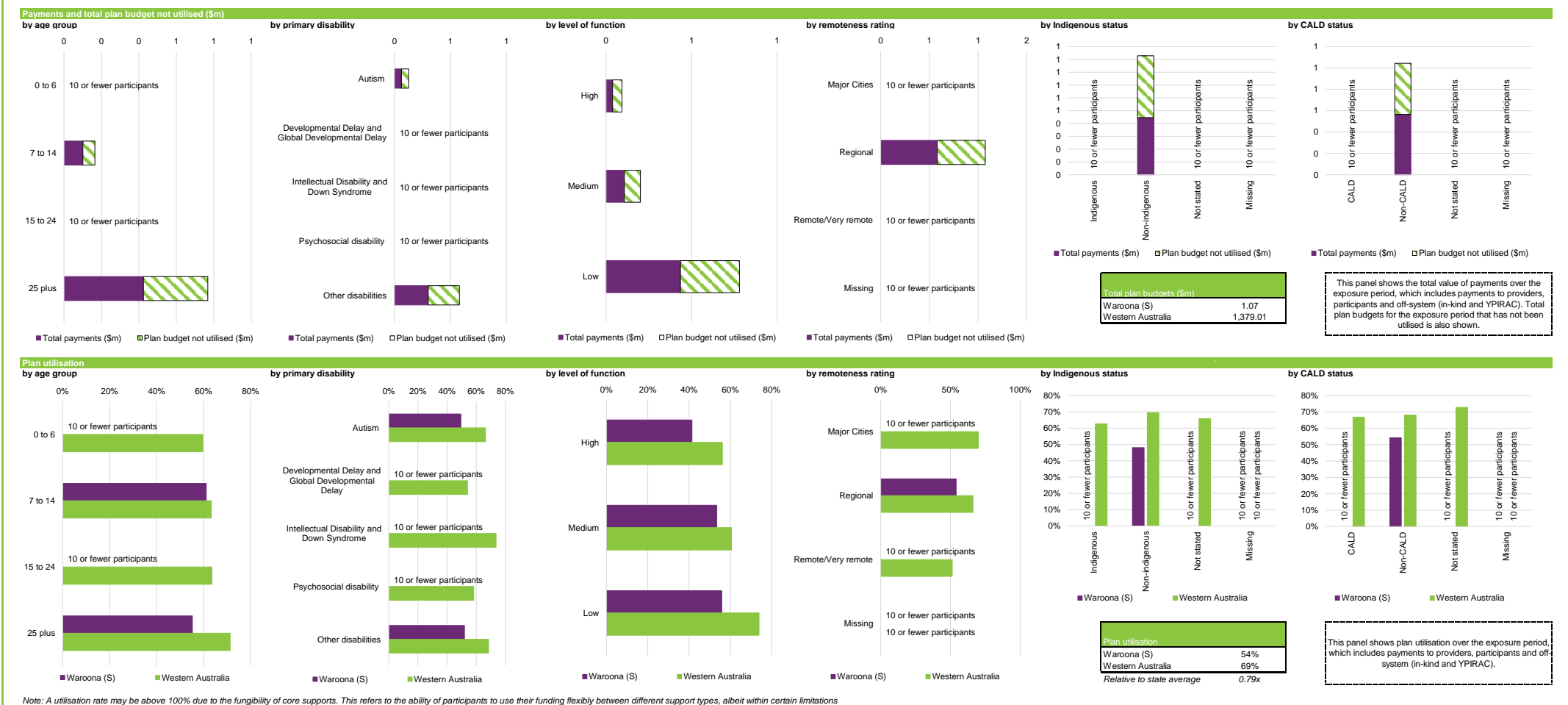
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Waroona (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 30 | 11 | 2.7 | 0.0 | 1,011 | 0.0 | 526 | 52% | 67% | 10 or fewer participants |
| Daily Activities | 18 | 9 | 2.0 | 0.4 | 22,220 | 0.2 | 10,438 | 47% | 60% | 10 or fewer participants |
| Community | 21 | 8 | 2.6 | 0.2 | 11,383 | 0.1 | 6,894 | 61% | 60% | 10 or fewer participants |
| Transport | 12 | 1 | 12.0 | 0.0 | 966 | 0.0 | 951 | 98% | 50% | 10 or fewer participants |
| Core total | 34 | 21 | 1.6 | 0.7 | 20,027 | 0.4 | 10,584 | 53% | 65% | 64% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 40 | 18 | 2.2 | 0.3 | 6,262 | 0.1 | 3,478 | 56% | 61% | 58% |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Relationships | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Support Coordination | 12 | 9 | 1.3 | 0.0 | 2,118 | 0.0 | 1,224 | 58% | 73% | 10 or fewer participants |
| Capacity Building total | 40 | 26 | 1.5 | 0.3 | 8,111 | 0.2 | 4,431 | 55% | 61% | 58% |
| Capital | | | | | | | | | | |
| Assistive Technology | 14 | 8 | 1.8 | 0.1 | 4,922 | 0.0 | 3,133 | 64% | 10 or fewer participants | 10 or fewer participants |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 14 | 9 | 1.6 | 0.1 | 4,927 | 0.0 | 3,175 | 64% | 10 or fewer participants | 10 or fewer participants |
| All support categories | 41 | 43 | 1.0 | 1.1 | 26,203 | 0.6 | 14,184 | 54% | 61% | 58% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |