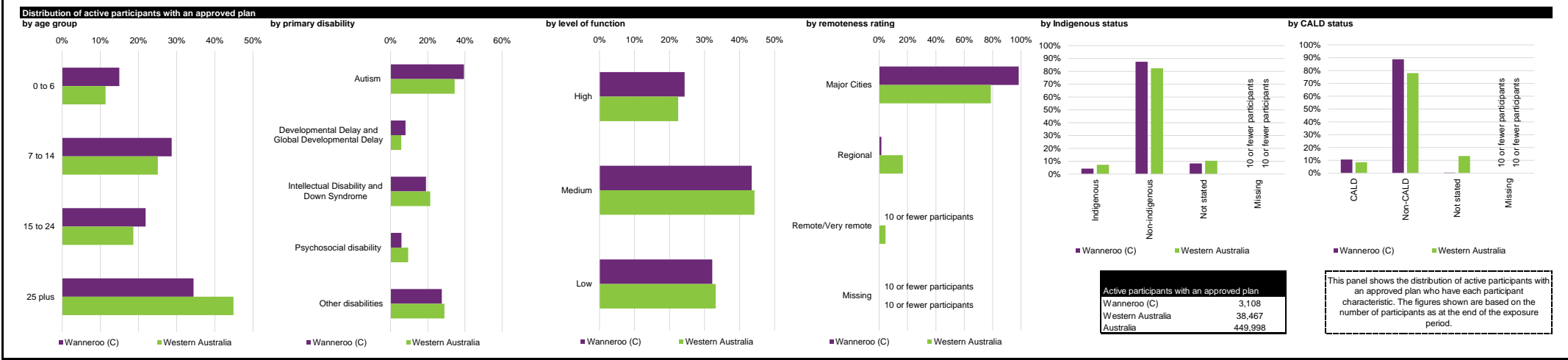
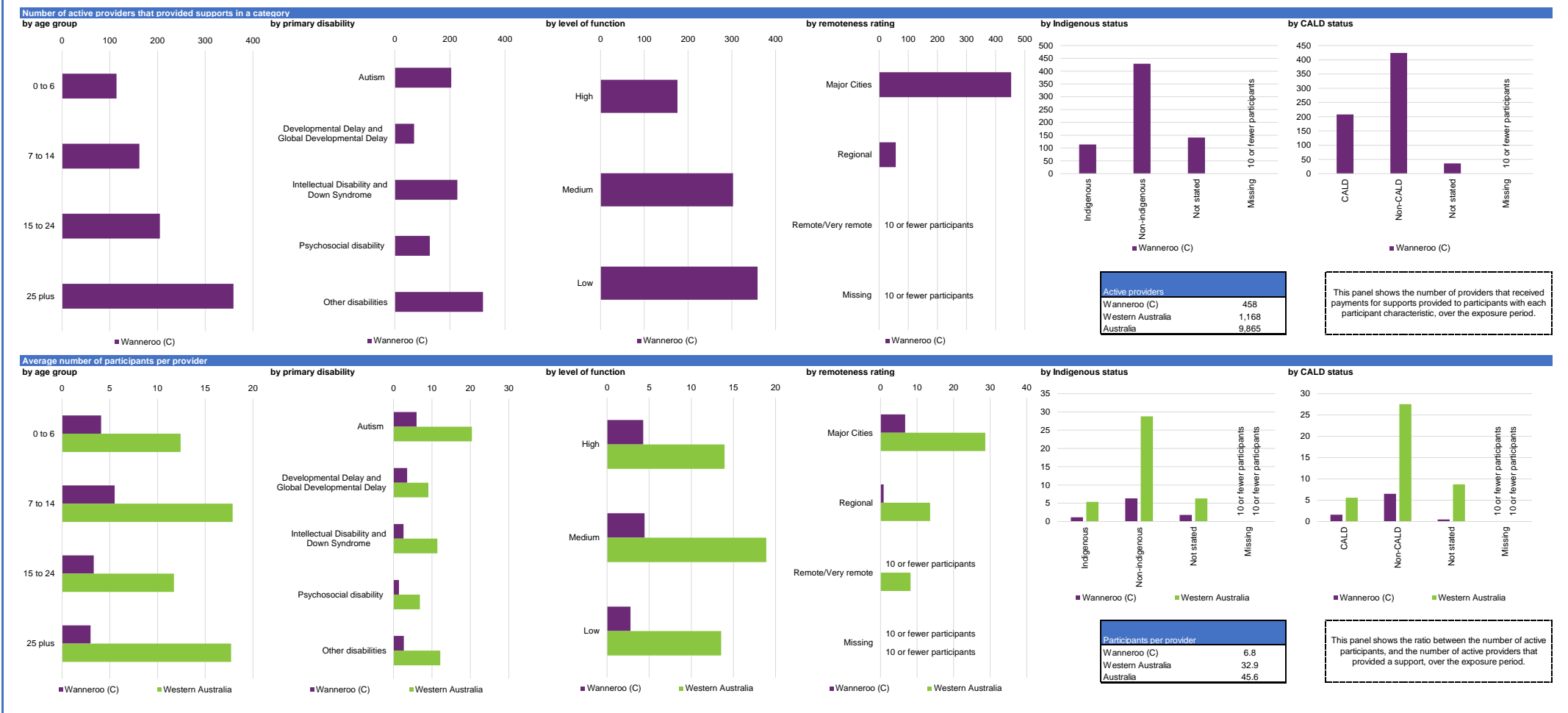


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



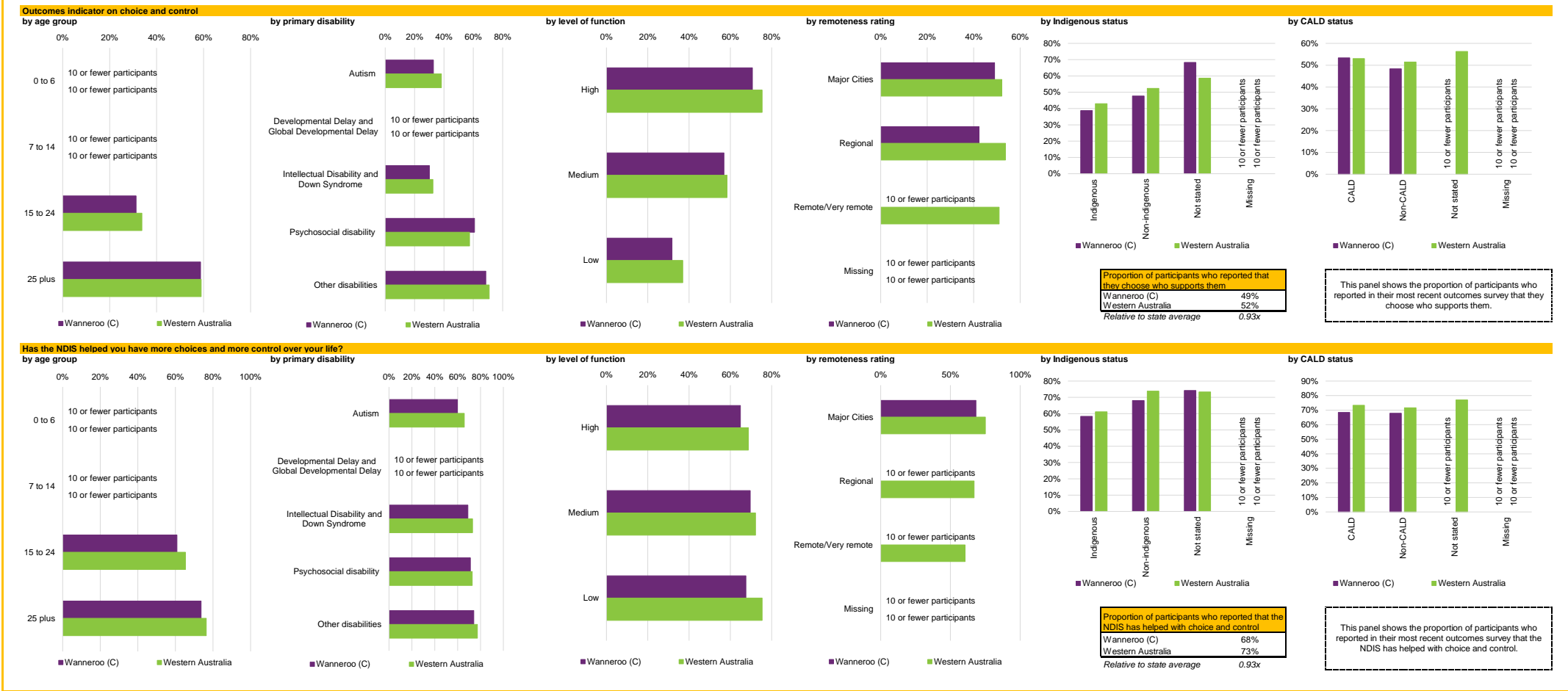
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Wanneroo (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,251	114	19.7	2.9	1,310	1.6	705	54%	50%	70%
Daily Activities	1,460	159	9.2	42.7	29,224	34.9	23,897	82%	48%	72%
Community	1,572	130	12.1	18.6	11,817	11.9	7,571	64%	45%	70%
Transport	1,146	43	26.7	1.9	1,667	1.8	1,520	92%	43%	69%
Core total	2,729	267	10.2	66.1	24,223	50.1	18,370	76%	49%	69%
Capacity Building										
Daily Activities	3,052	213	14.3	20.4	6,668	11.1	3,647	55%	48%	69%
Employment	276	34	8.1	1.9	7,045	0.7	2,668	38%	31%	67%
Relationships	426	51	8.4	2.0	4,802	0.9	2,093	44%	17%	62%
Social and Civic	592	42	14.1	2.2	3,763	0.9	1,466	39%	40%	63%
Support Coordination	1,227	127	9.7	2.5	2,006	1.5	1,233	61%	42%	67%
Capacity Building total	3,880	302	10.2	30.0	9,744	16.0	5,183	53%	49%	69%
Capital										
Assistive Technology	1,021	92	11.1	5.1	5,037	2.3	2,262	45%	53%	75%
Home Modifications	173	9	19.2	0.7	4,112	0.1	552	13%	35%	76%
Capital total	1,858	96	11.0	5.9	5,533	2.4	2,273	41%	51%	75%
All support categories	3,108	458	6.8	102.0	32,809	68.5	22,039	67%	49%	68%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.