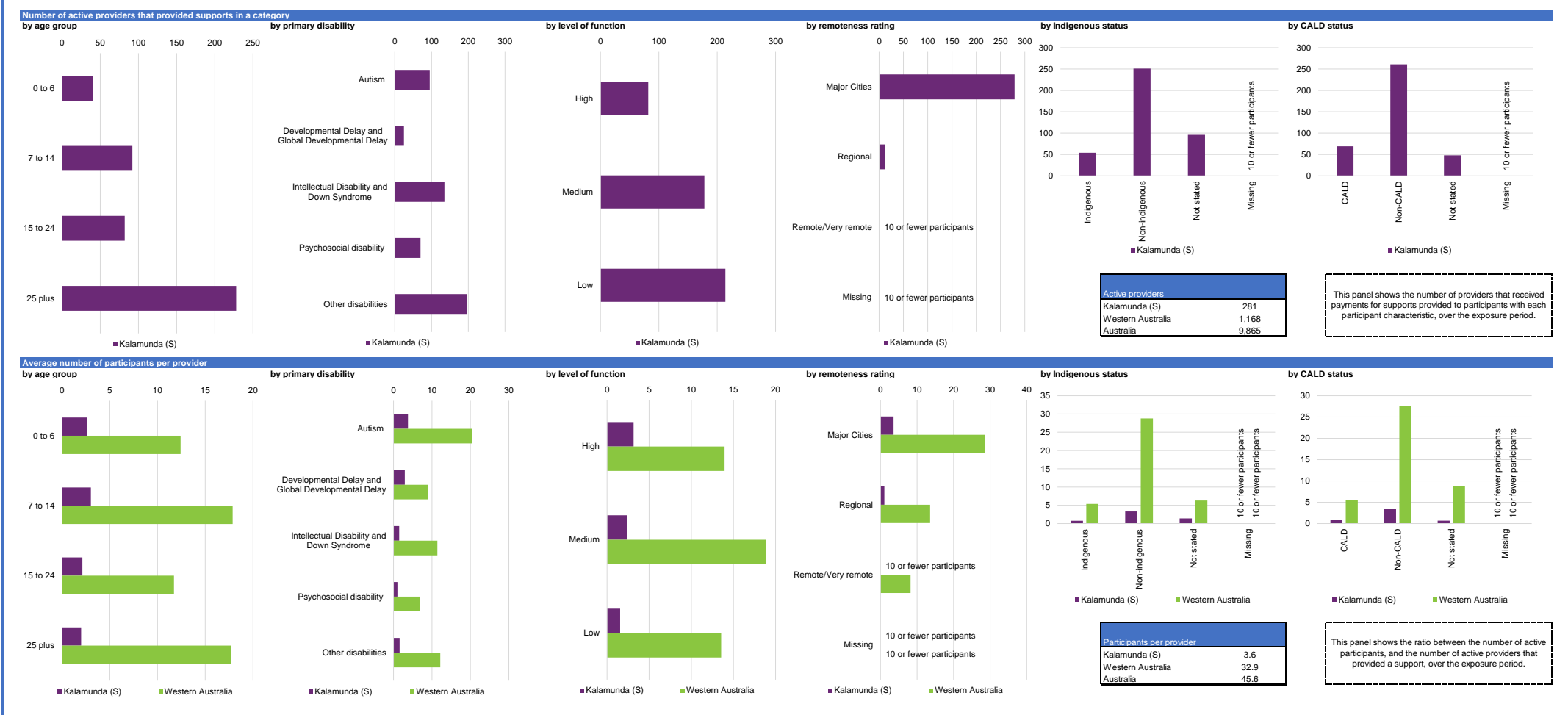


Participant profile

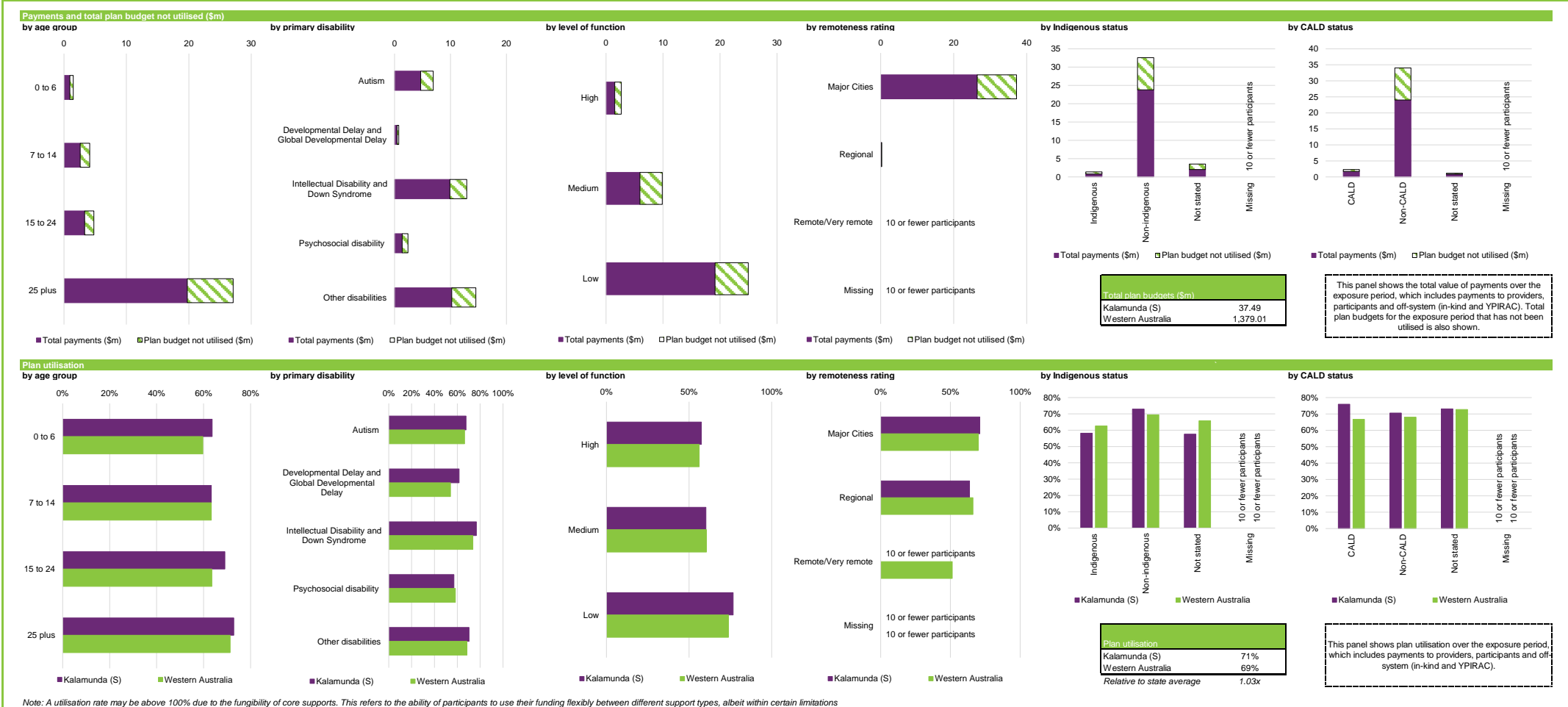
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



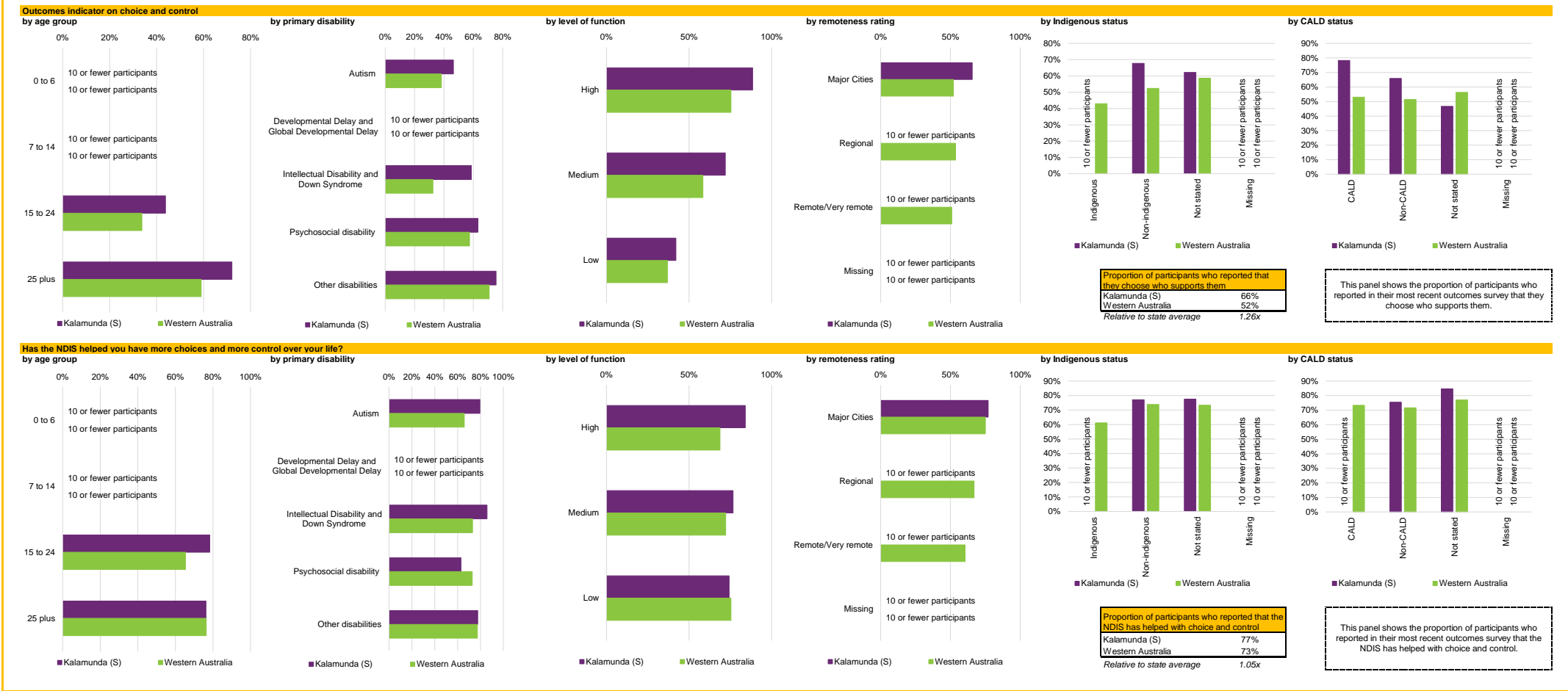
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Kalamunda (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	622	60	10.4	0.9	1,369	0.5	783	57%	68%	79%
Daily Activities	533	85	6.3	18.2	34,091	15.0	28,215	83%	64%	79%
Community	571	73	7.8	7.1	12,441	4.9	8,517	68%	59%	79%
Transport	398	34	11.7	0.7	1,842	0.6	1,617	88%	57%	79%
Core total	824	153	5.4	26.9	32,595	21.0	25,525	78%	65%	76%
Capacity Building										
Daily Activities	965	132	7.3	5.8	5,997	3.4	3,496	58%	65%	76%
Employment	88	12	7.3	0.6	6,449	0.3	3,501	54%	48%	85%
Relationships	146	28	5.2	0.7	4,643	0.3	2,116	46%	30%	75%
Social and Civic	121	21	5.8	0.4	3,154	0.1	915	29%	44%	72%
Support Coordination	474	68	7.0	0.8	1,665	0.4	938	56%	57%	77%
Capacity Building total	991	182	5.4	8.4	8,470	4.7	4,759	56%	65%	76%
Capital										
Assistive Technology	345	66	5.2	1.9	5,369	0.7	2,035	38%	73%	79%
Home Modifications	89	6	14.8	0.4	4,356	0.2	1,760	40%	69%	86%
Capital total	376	69	5.4	2.2	5,957	0.9	2,284	38%	73%	79%
All support categories	1,011	281	3.6	37.5	37,085	26.6	26,318	71%	66%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.