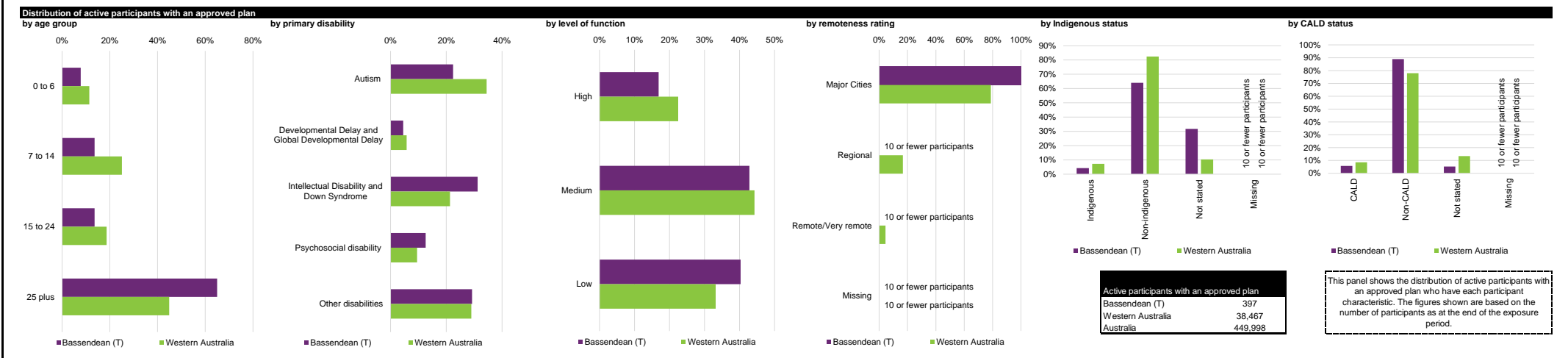


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

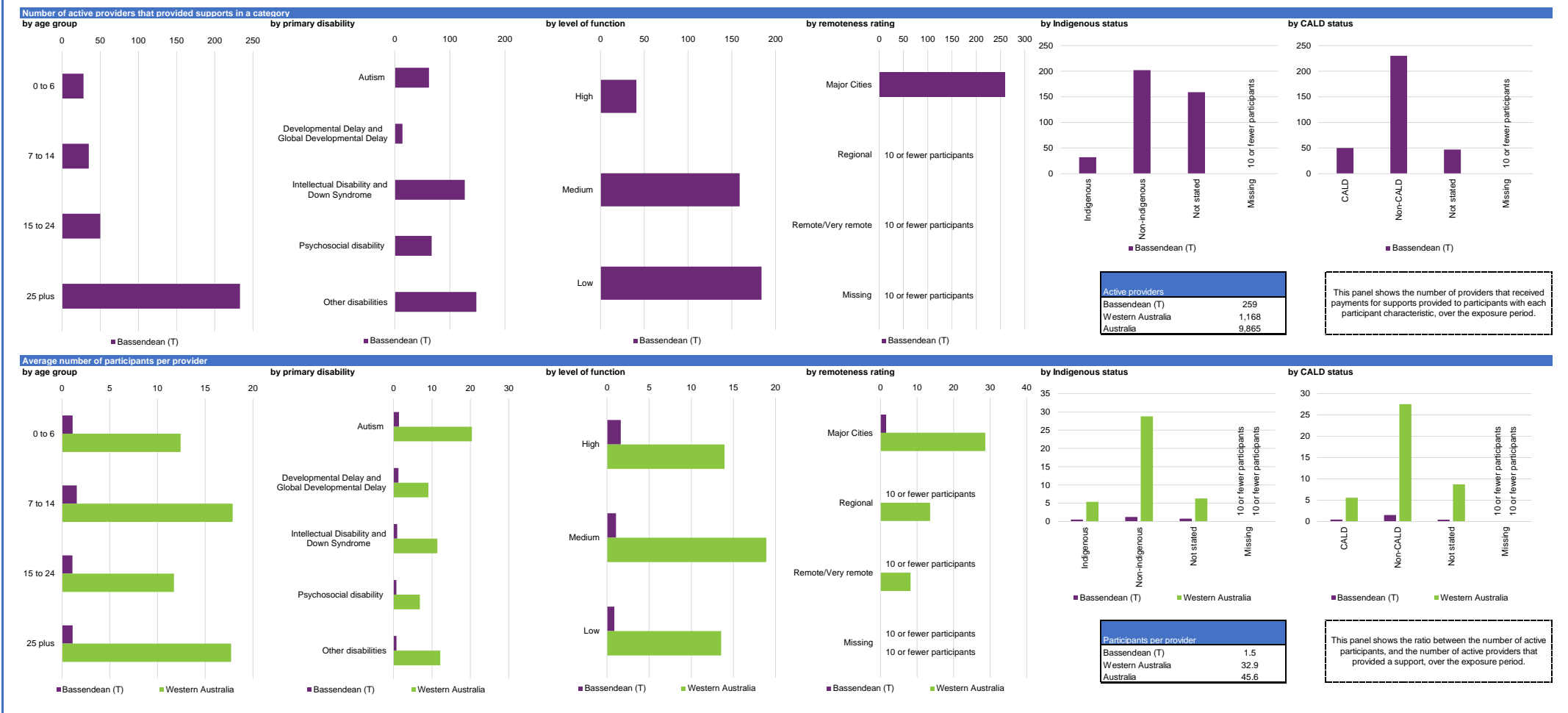
LGA: Bassendean (T) | Support Category: All | All Participants

Participant profile

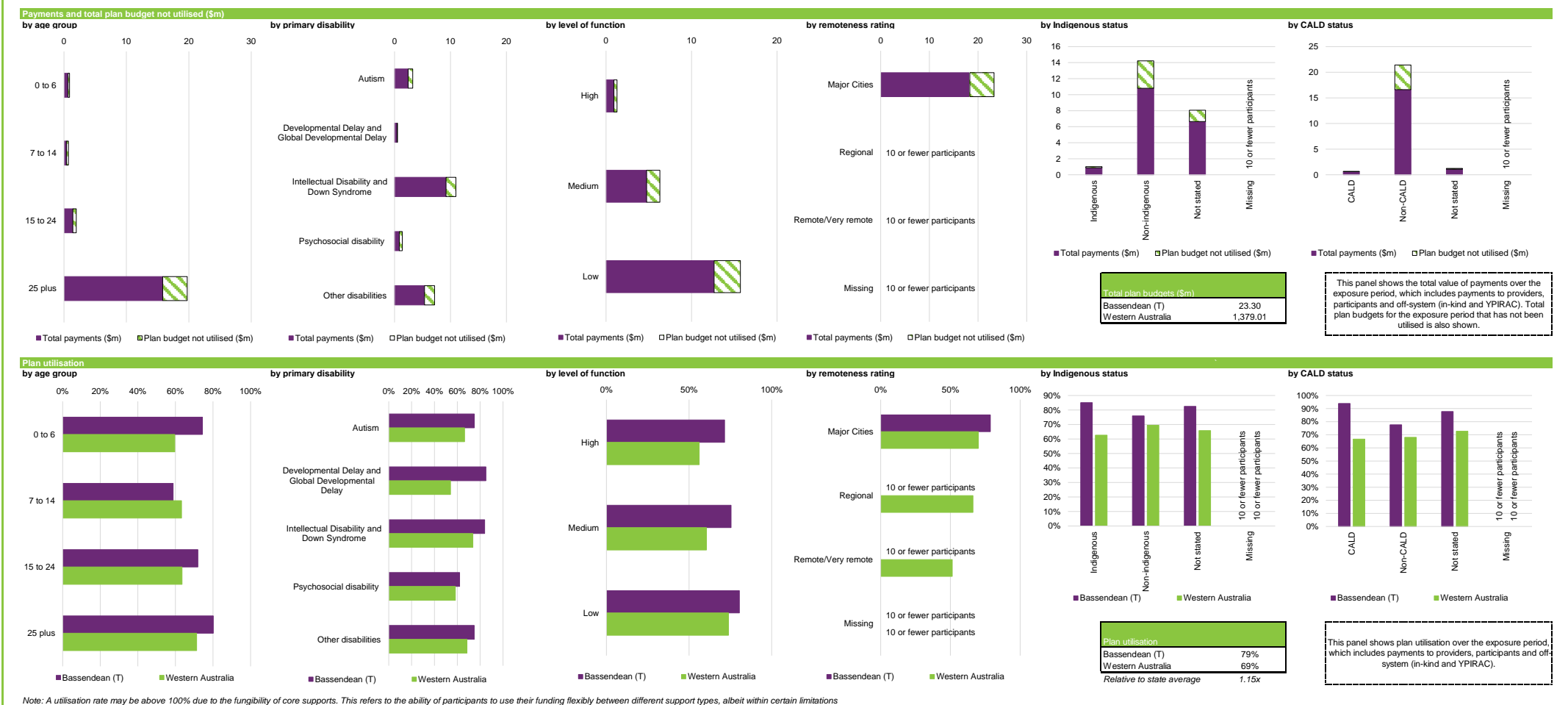
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Bassendean (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	277	61	4.5	0.5	1,642	0.2	858	52%	35%	82%
Daily Activities	285	84	3.4	14.1	49,498	12.7	44,544	90%	37%	82%
Community	283	81	3.5	3.9	13,933	2.8	10,007	72%	38%	83%
Transport	236	31	7.6	0.3	1,405	0.3	1,123	80%	35%	85%
Core total	363	163	2.2	18.8	51,891	16.0	44,160	85%	40%	80%
Capacity Building										
Daily Activities	387	106	3.7	2.0	5,209	1.0	2,710	52%	39%	79%
Employment	38	12	3.2	0.3	8,773	0.2	6,516	74%	34%	83%
Relationships	76	22	3.5	0.3	4,522	0.2	2,128	47%	9%	87%
Social and Civic	47	13	3.6	0.2	3,391	0.1	1,523	45%	45%	71%
Support Coordination	264	59	4.5	0.5	1,844	0.3	1,180	64%	37%	82%
Capacity Building total	394	147	2.7	3.4	8,700	1.9	4,857	56%	41%	79%
Capital										
Assistive Technology	138	45	3.1	0.7	5,100	0.3	2,207	43%	48%	84%
Home Modifications	65	5	13.0	0.3	5,146	0.1	975	19%	16%	91%
Capital total	164	48	3.4	1.0	6,331	0.4	2,244	35%	39%	86%
All support categories	397	259	1.5	23.3	58,696	18.3	46,125	79%	41%	79%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.