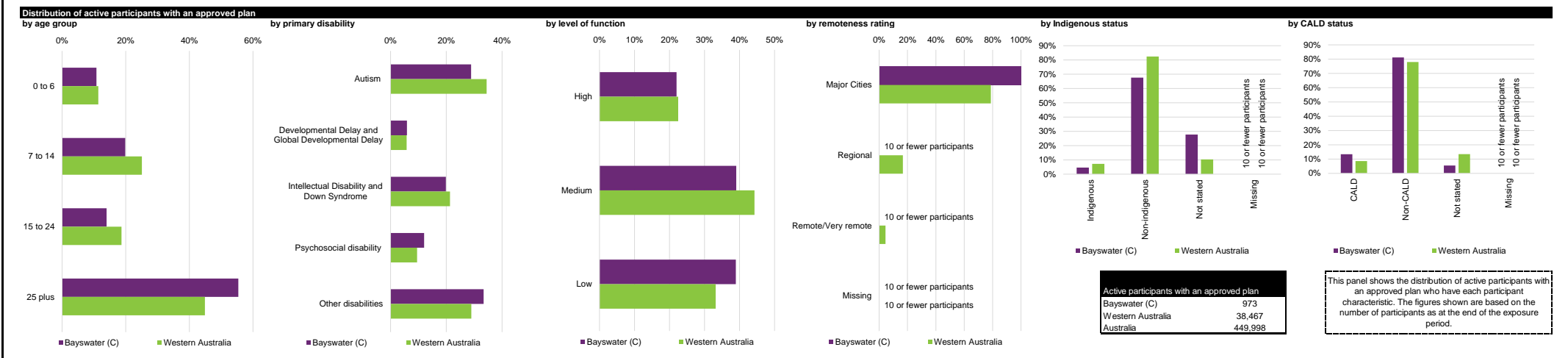


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

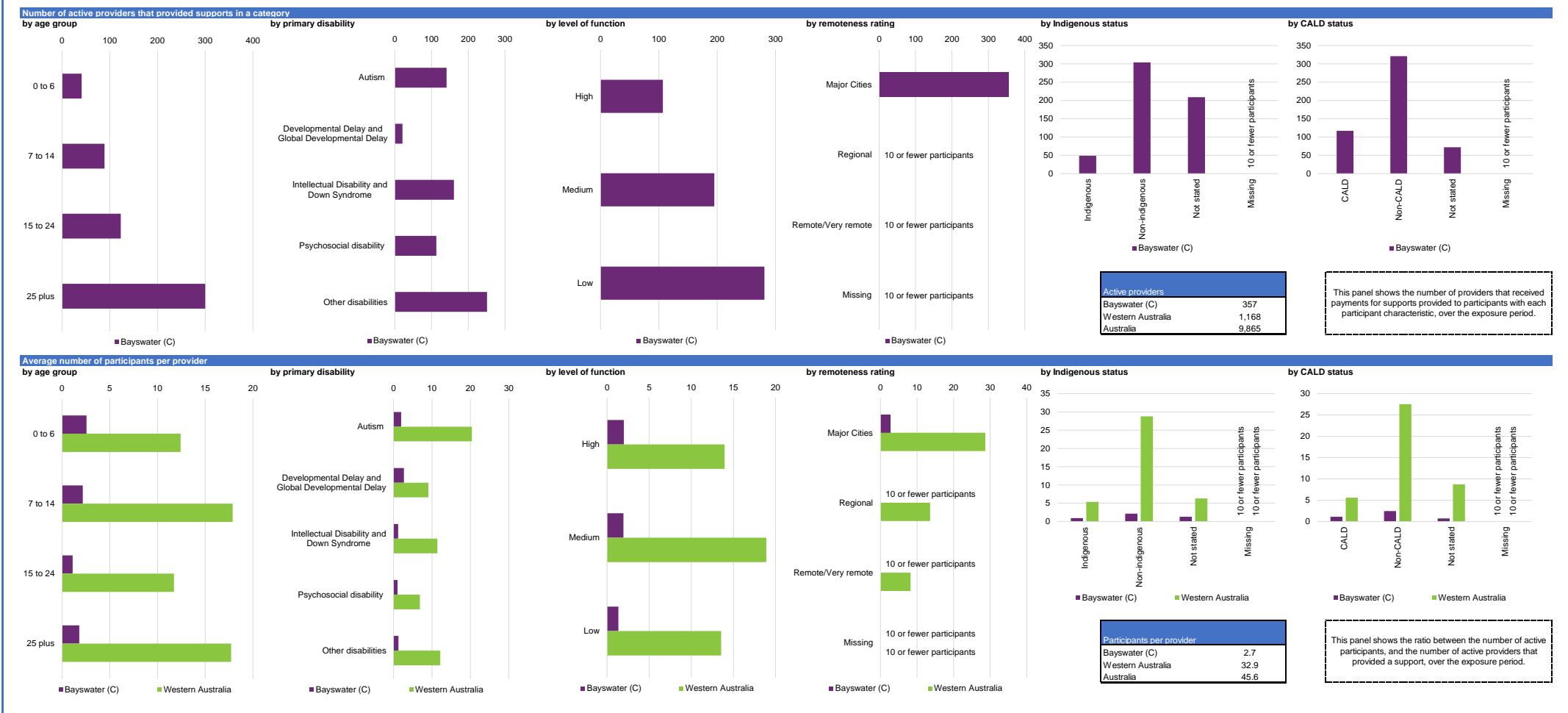
LGA: Bayswater (C) | Support Category: All | All Participants

Participant profile

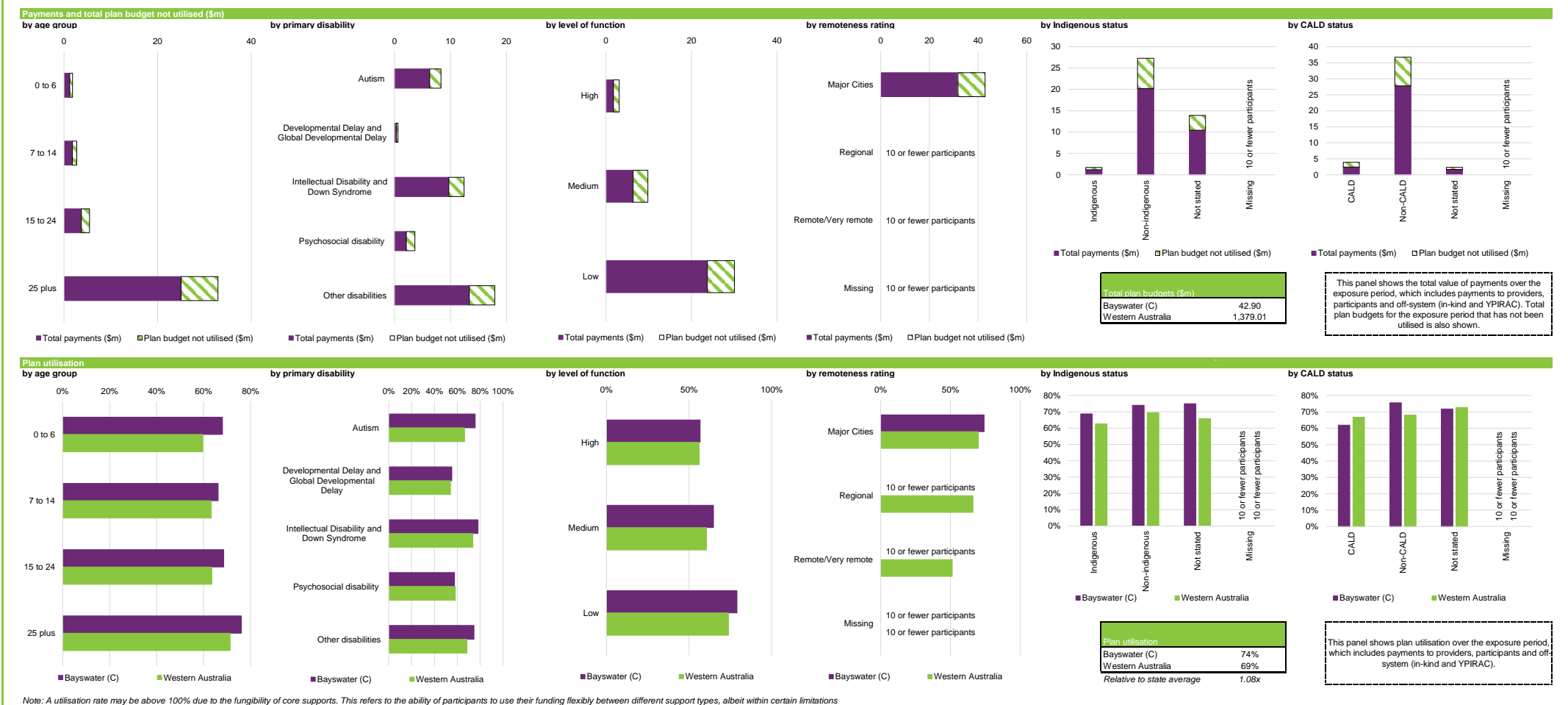
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



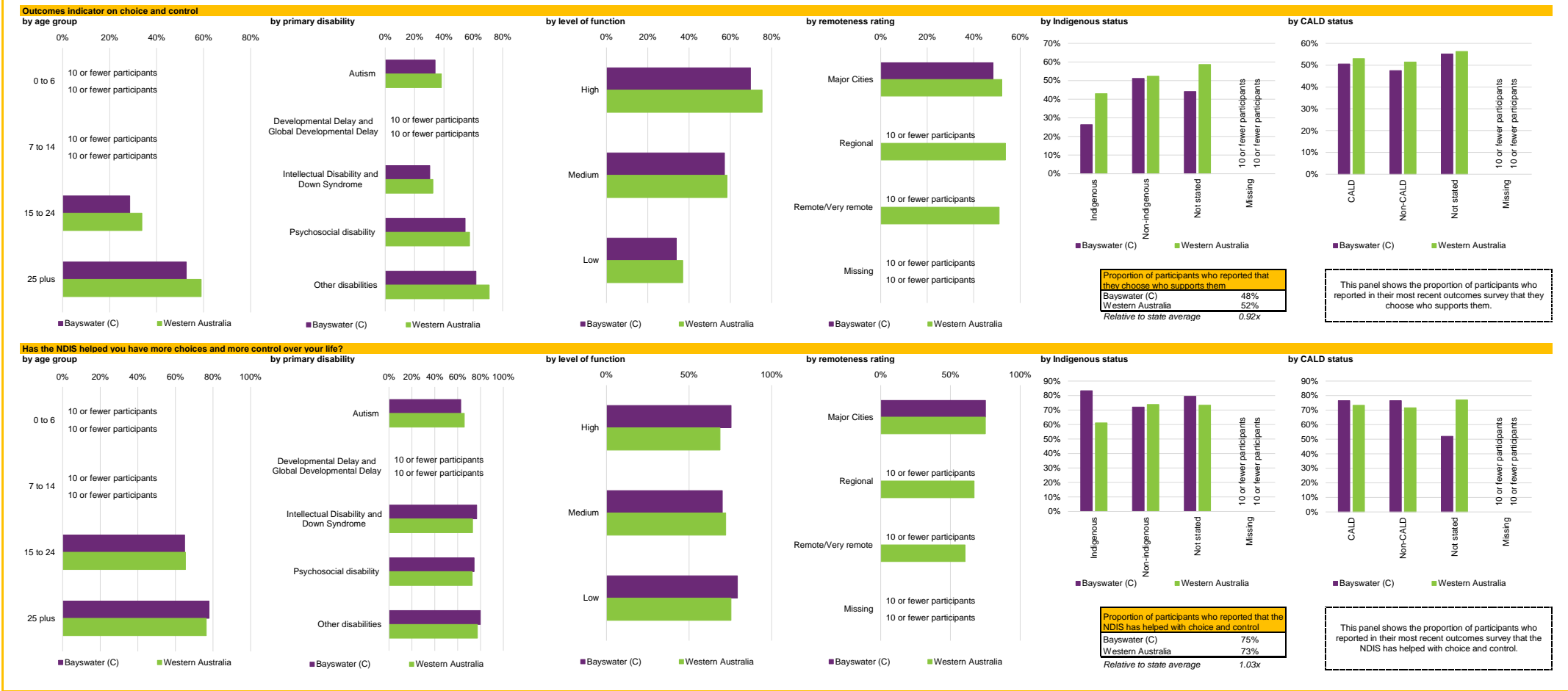
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Bayswater (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	661	82	8.1	0.8	1,253	0.5	718	57%	49%	77%
Daily Activities	601	132	4.6	22.2	36,943	20.3	33,715	91%	47%	77%
Community	615	106	5.8	8.0	13,013	4.8	7,794	60%	45%	78%
Transport	473	37	12.8	0.7	1,488	0.6	1,182	79%	42%	79%
Core total	870	213	4.1	31.7	36,480	26.1	29,988	82%	48%	76%
Capacity Building										
Daily Activities	957	148	6.5	5.8	6,020	3.2	3,381	56%	48%	75%
Employment	83	15	5.5	0.6	7,151	0.3	3,435	48%	35%	69%
Relationships	137	36	3.8	0.6	4,496	0.2	1,649	37%	13%	84%
Social and Civic	128	27	4.7	0.5	3,659	0.1	1,165	32%	48%	62%
Support Coordination	572	94	6.1	1.0	1,816	0.6	1,116	61%	44%	77%
Capacity Building total	969	215	4.5	8.7	9,000	4.7	4,875	54%	48%	75%
Capital										
Assistive Technology	373	69	5.4	1.9	5,028	0.8	2,274	45%	51%	81%
Home Modifications	93	8	11.6	0.6	6,113	0.1	1,534	25%	35%	89%
Capital total	383	74	5.2	2.4	6,381	1.0	2,587	41%	50%	81%
All support categories	973	357	2.7	42.9	44,093	31.8	32,687	74%	48%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.