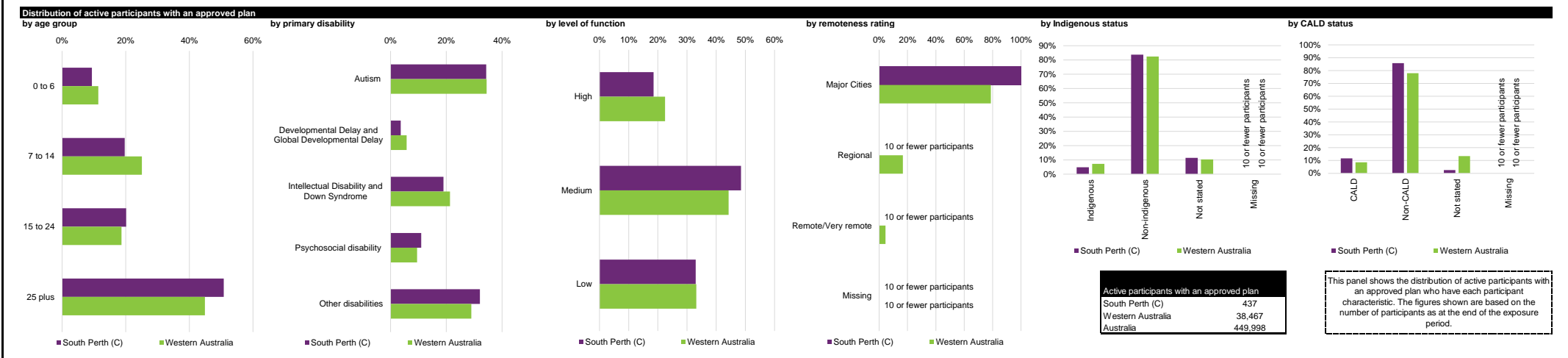


Participant profile

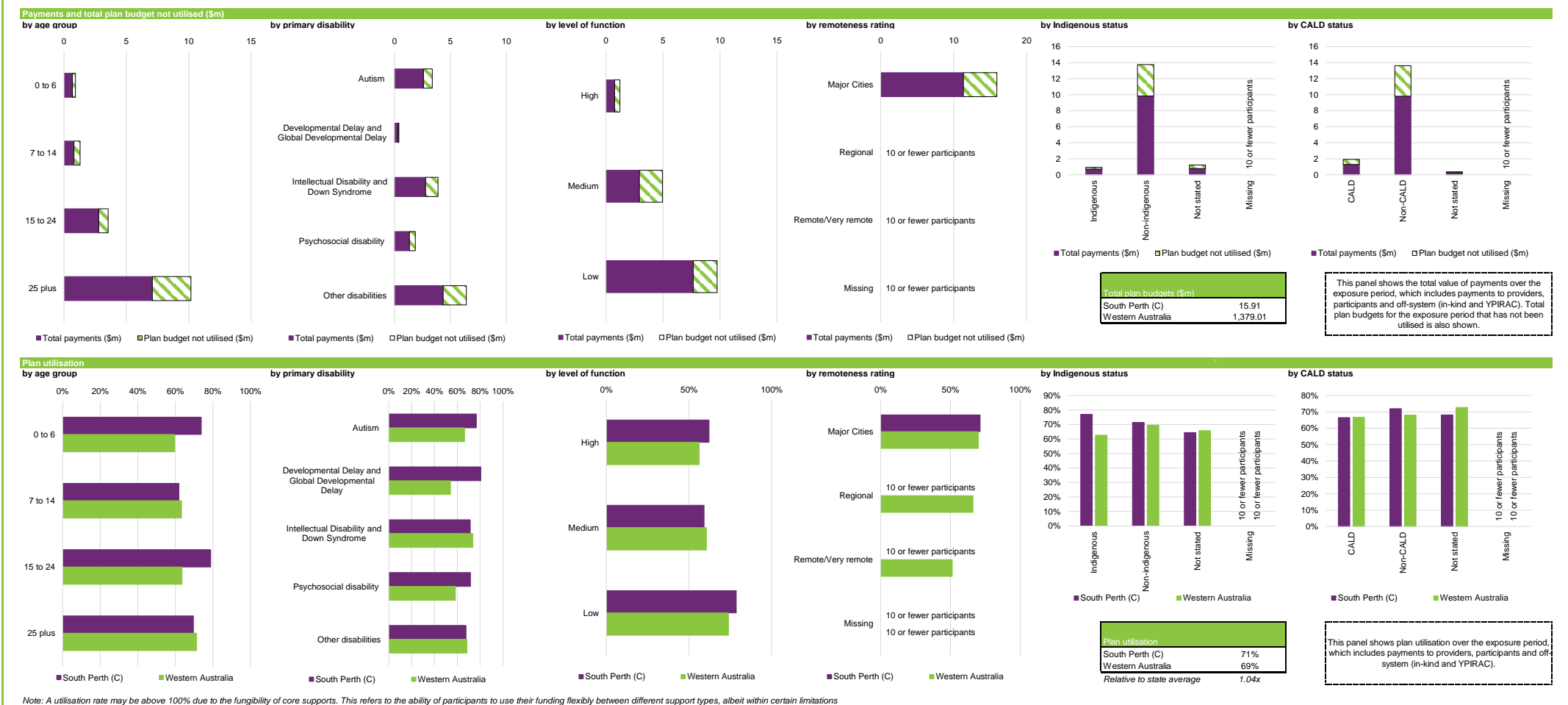
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: South Perth (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	311	40	7.8	0.4	1,275	0.2	717	56%	58%	78%
Daily Activities	259	82	3.2	7.4	28,393	6.3	24,412	86%	55%	83%
Community	264	77	3.4	3.0	11,310	1.8	6,829	59%	51%	83%
Transport	203	25	8.1	0.3	1,296	0.2	1,067	82%	49%	86%
Core total	400	136	2.9	11.0	27,498	8.5	21,281	77%	56%	78%
Capacity Building										
Daily Activities	422	90	4.7	2.6	6,210	1.6	3,772	61%	55%	79%
Employment	41	11	3.7	0.2	5,507	0.1	2,532	46%	54%	95%
Relationships	57	20	2.9	0.2	4,329	0.1	2,237	52%	17%	80%
Social and Civic	77	14	5.5	0.3	4,340	0.1	1,543	36%	54%	65%
Support Coordination	199	61	3.3	0.4	2,103	0.3	1,336	64%	50%	83%
Capacity Building total	432	137	3.2	4.0	9,238	2.3	5,340	58%	56%	79%
Capital										
Assistive Technology	147	37	4.0	0.8	5,678	0.5	3,512	62%	63%	84%
Home Modifications	22	1	22.0	0.1	4,050	0.0	55	1%	35%	75%
Capital total	150	37	4.1	0.9	6,159	0.5	3,450	56%	63%	85%
All support categories	437	225	1.9	15.9	36,416	11.3	25,942	71%	56%	77%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.