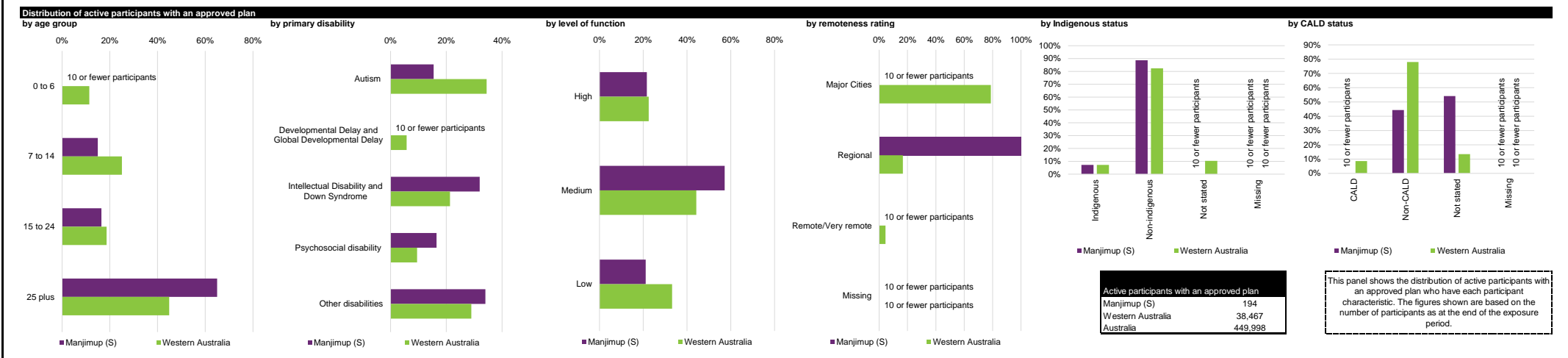
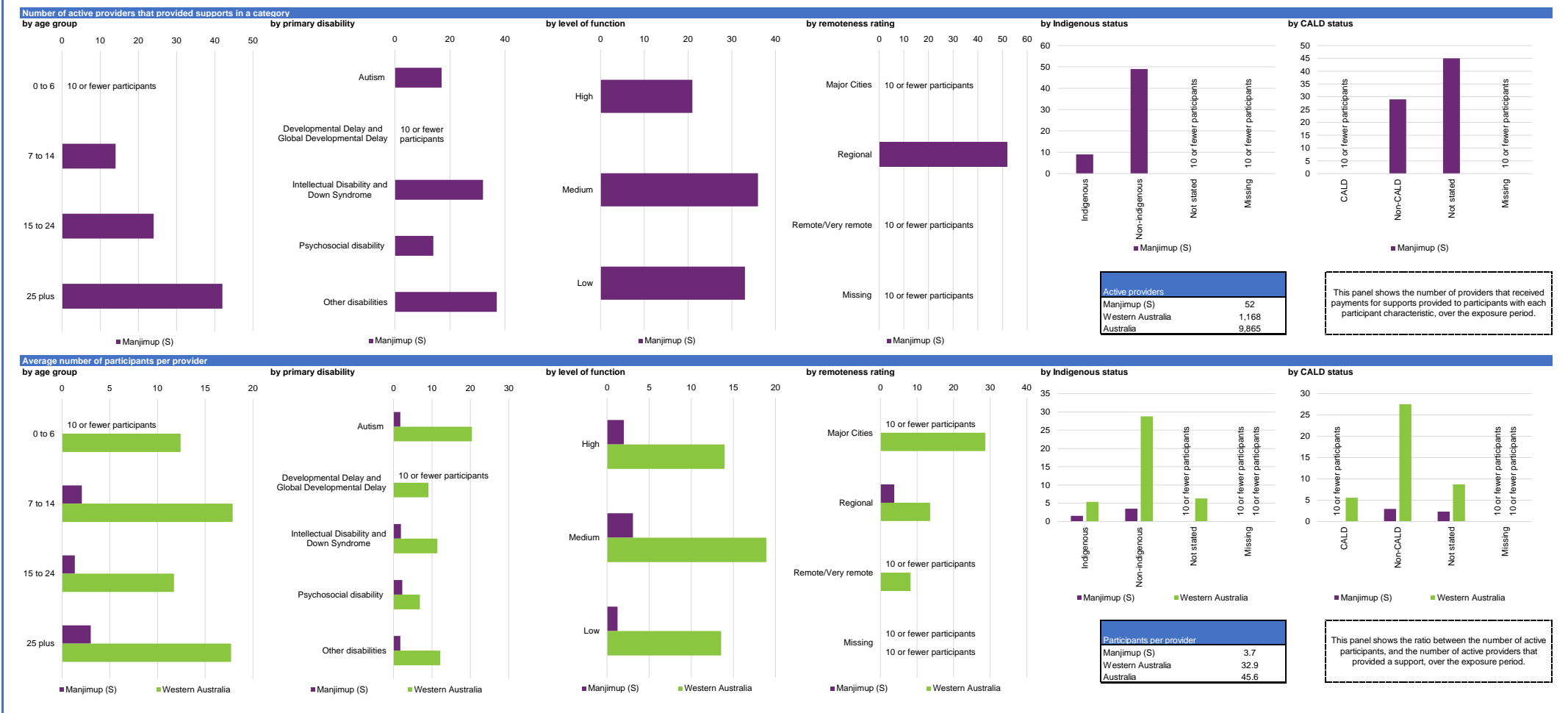


Participant profile

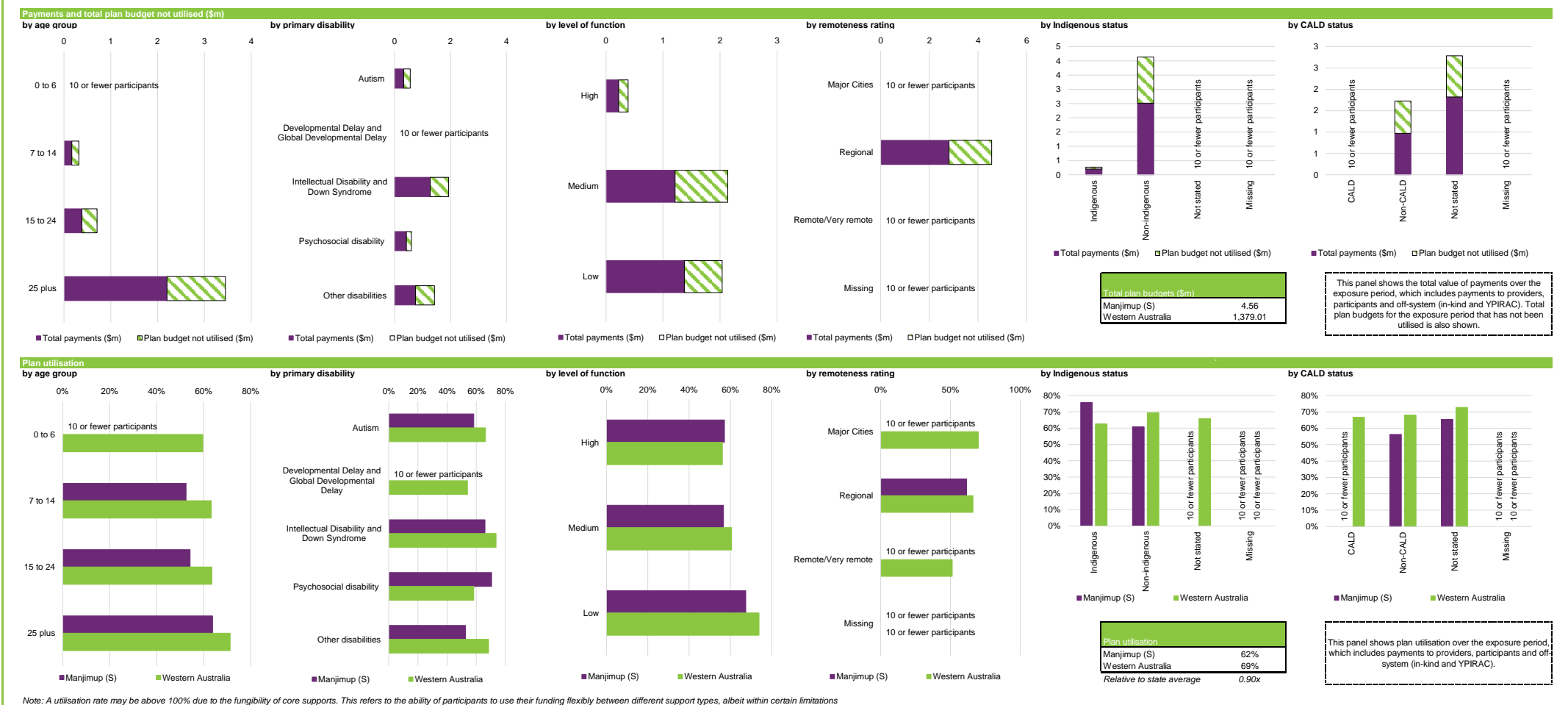
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



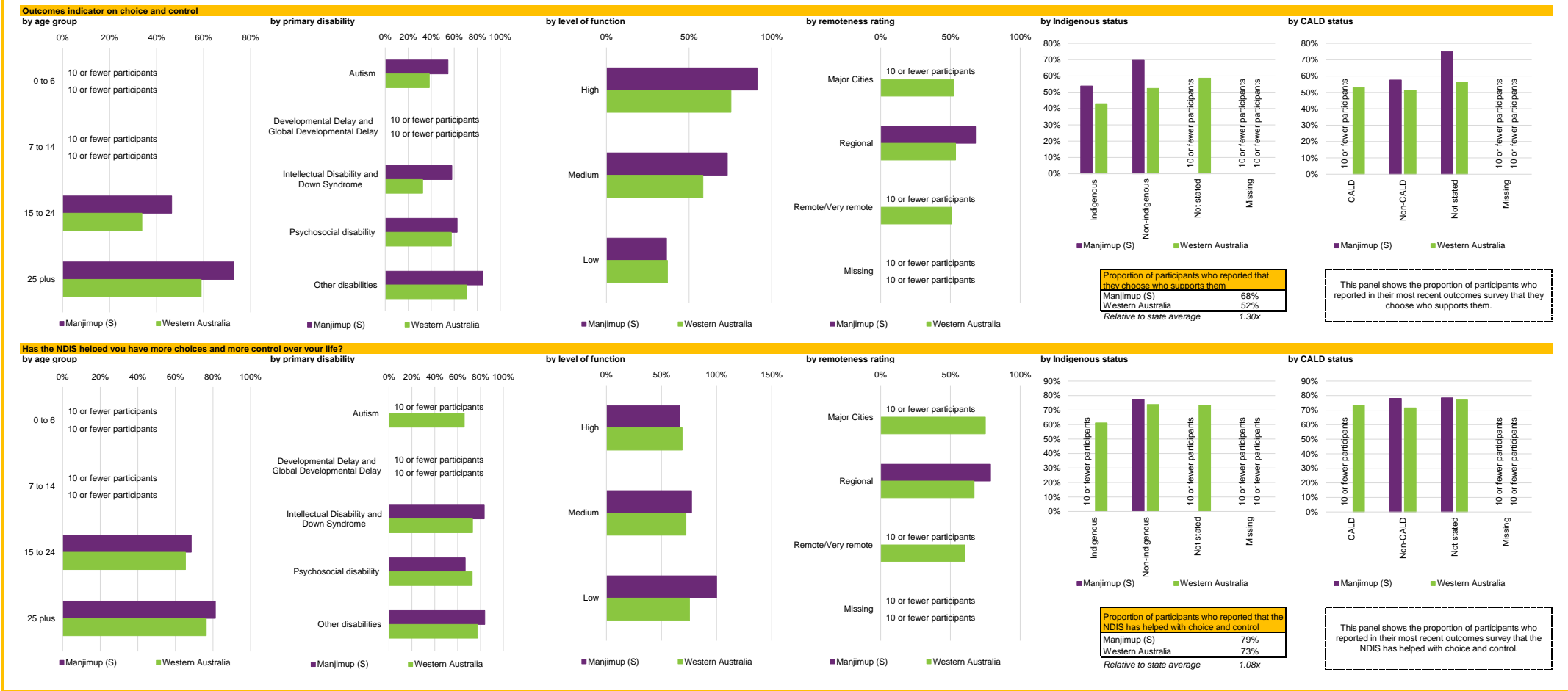
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Manjimup (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 124 | 13 | 9.5 | 0.1 | 740 | 0.0 | 264 | 36% | 63% | 84% |
| Daily Activities | 143 | 19 | 7.5 | 2.0 | 13,674 | 1.5 | 10,326 | 76% | 67% | 85% |
| Community | 138 | 15 | 9.2 | 1.0 | 7,097 | 0.4 | 3,056 | 43% | 66% | 83% |
| Transport | 96 | 4 | 24.0 | 0.1 | 1,001 | 0.1 | 758 | 76% | 62% | 82% |
| Core total | 179 | 29 | 6.2 | 3.1 | 17,444 | 2.0 | 11,194 | 64% | 68% | 80% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 174 | 19 | 9.2 | 0.9 | 5,196 | 0.5 | 2,846 | 55% | 65% | 79% |
| Employment | 12 | 3 | 4.0 | 0.1 | 5,752 | 0.0 | 3,585 | 62% | 58% | 10 or fewer participants |
| Relationships | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 19 | 4 | 4.8 | 0.1 | 5,986 | 0.1 | 3,809 | 64% | 35% | 10 or fewer participants |
| Support Coordination | 60 | 13 | 4.6 | 0.1 | 1,485 | 0.0 | 813 | 55% | 59% | 67% |
| Capacity Building total | 178 | 30 | 5.9 | 1.2 | 6,984 | 0.7 | 3,940 | 58% | 65% | 79% |
| Capital | | | | | | | | | | |
| Assistive Technology | 57 | 18 | 3.2 | 0.2 | 3,170 | 0.1 | 1,782 | 56% | 76% | 88% |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 60 | 19 | 3.2 | 0.2 | 3,259 | 0.1 | 1,898 | 52% | 77% | 86% |
| All support categories | 194 | 52 | 3.7 | 4.6 | 23,511 | 2.8 | 14,469 | 62% | 68% | 79% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |