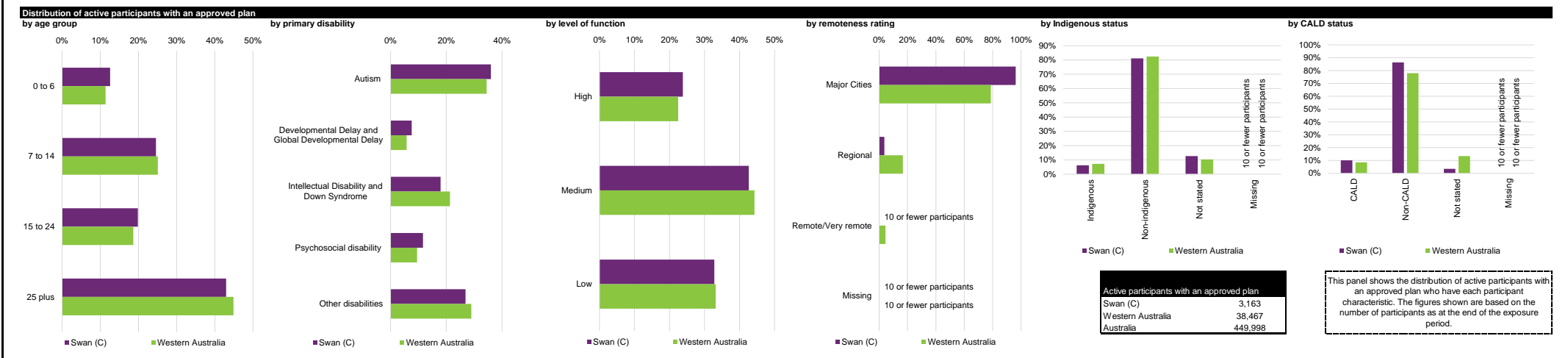
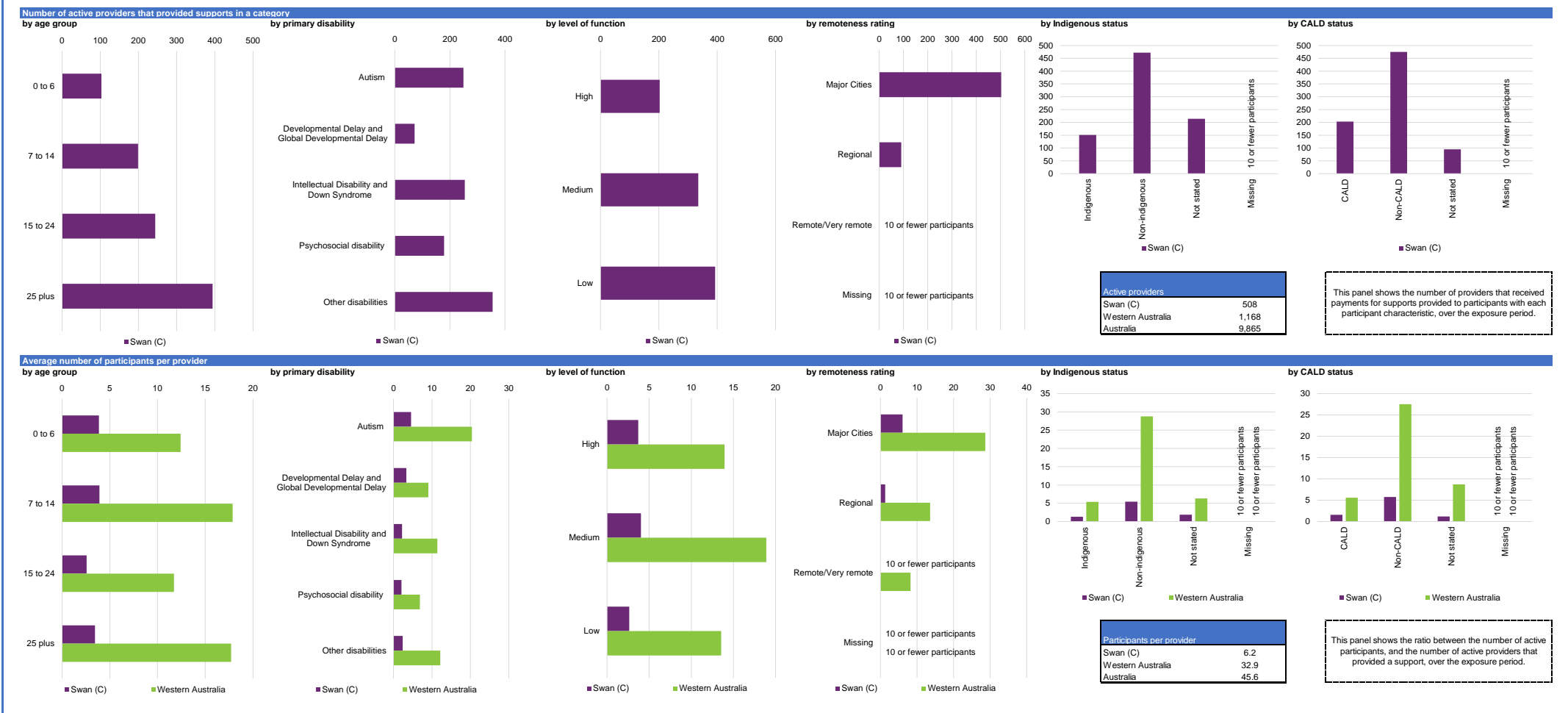


Participant profile

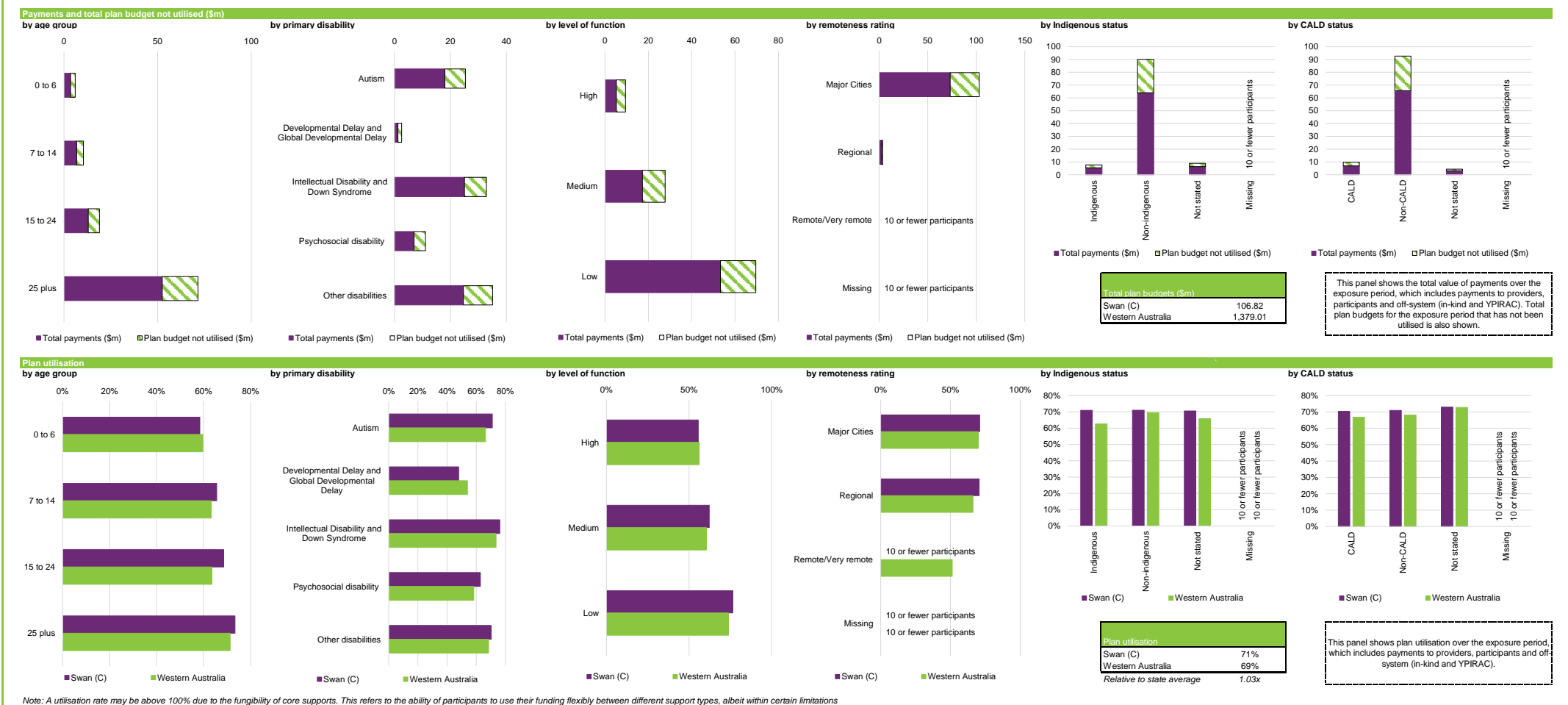
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



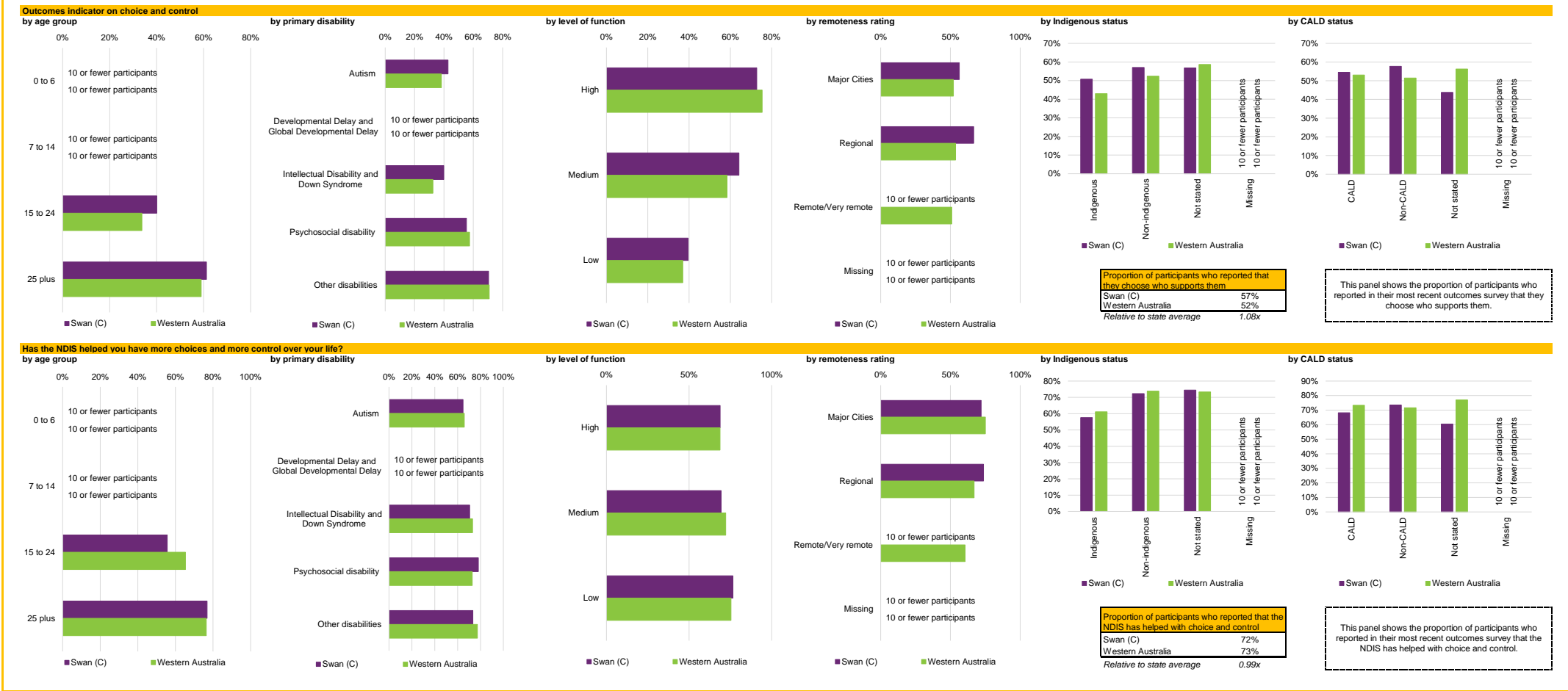
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Swan (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,896	135	14.0	2.6	1,362	1.2	656	48%	58%	75%
Daily Activities	1,567	198	7.9	50.6	32,319	43.1	27,490	85%	55%	76%
Community	1,730	139	12.4	19.6	11,357	12.8	7,427	65%	53%	75%
Transport	1,244	56	22.2	2.1	1,675	1.8	1,477	88%	50%	78%
Core total	2,639	318	8.3	75.0	28,404	59.0	22,359	79%	57%	73%
Capacity Building										
Daily Activities	3,037	228	13.3	17.8	5,851	10.1	3,310	57%	56%	72%
Employment	261	29	9.0	1.7	6,505	0.9	3,291	51%	44%	67%
Relationships	471	61	7.7	2.0	4,226	1.0	2,048	48%	18%	68%
Social and Civic	432	56	7.7	1.5	3,427	0.6	1,403	41%	45%	61%
Support Coordination	1,606	122	13.2	3.0	1,845	1.8	1,129	61%	50%	73%
Capacity Building total	3,107	310	10.0	26.6	8,557	14.9	4,780	56%	56%	72%
Capital										
Assistive Technology	950	106	9.0	4.3	4,518	1.8	1,863	41%	64%	79%
Home Modifications	210	12	17.5	1.0	4,692	0.1	668	14%	42%	81%
Capital total	1,018	112	9.1	5.3	5,184	1.9	1,876	36%	61%	79%
All support categories	3,163	508	6.2	106.8	33,772	75.8	23,955	71%	57%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.