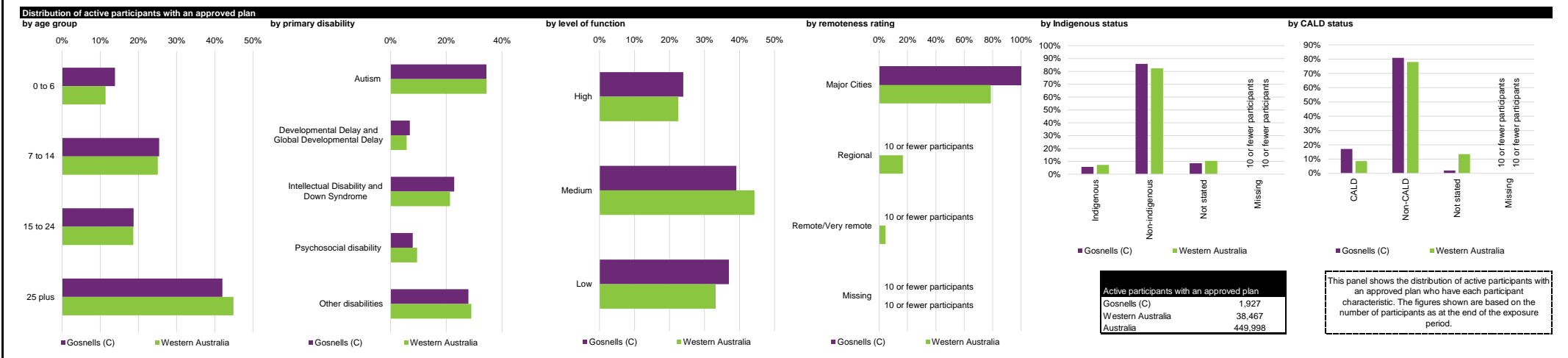


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Gosnells (C) | Support Category: All | All Participants

Participant profile

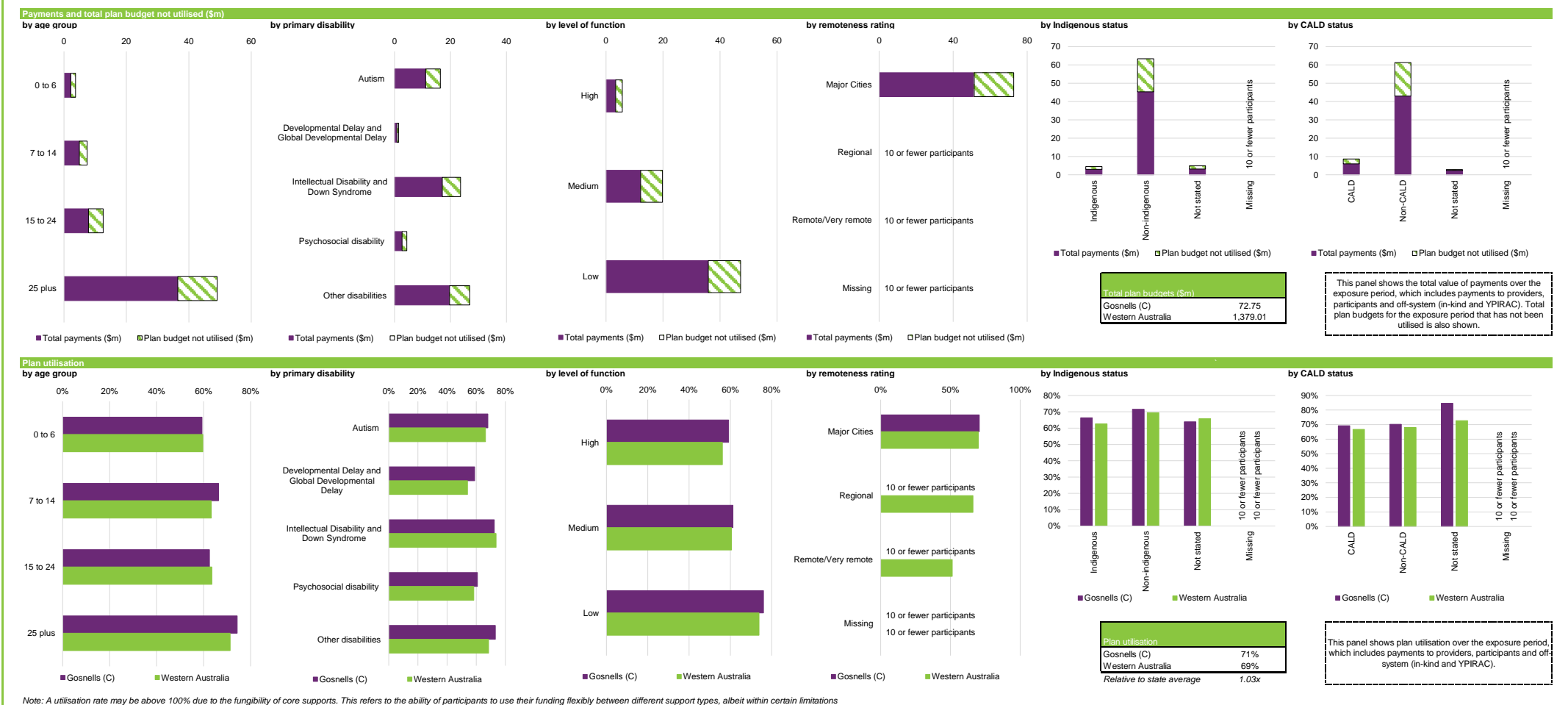
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



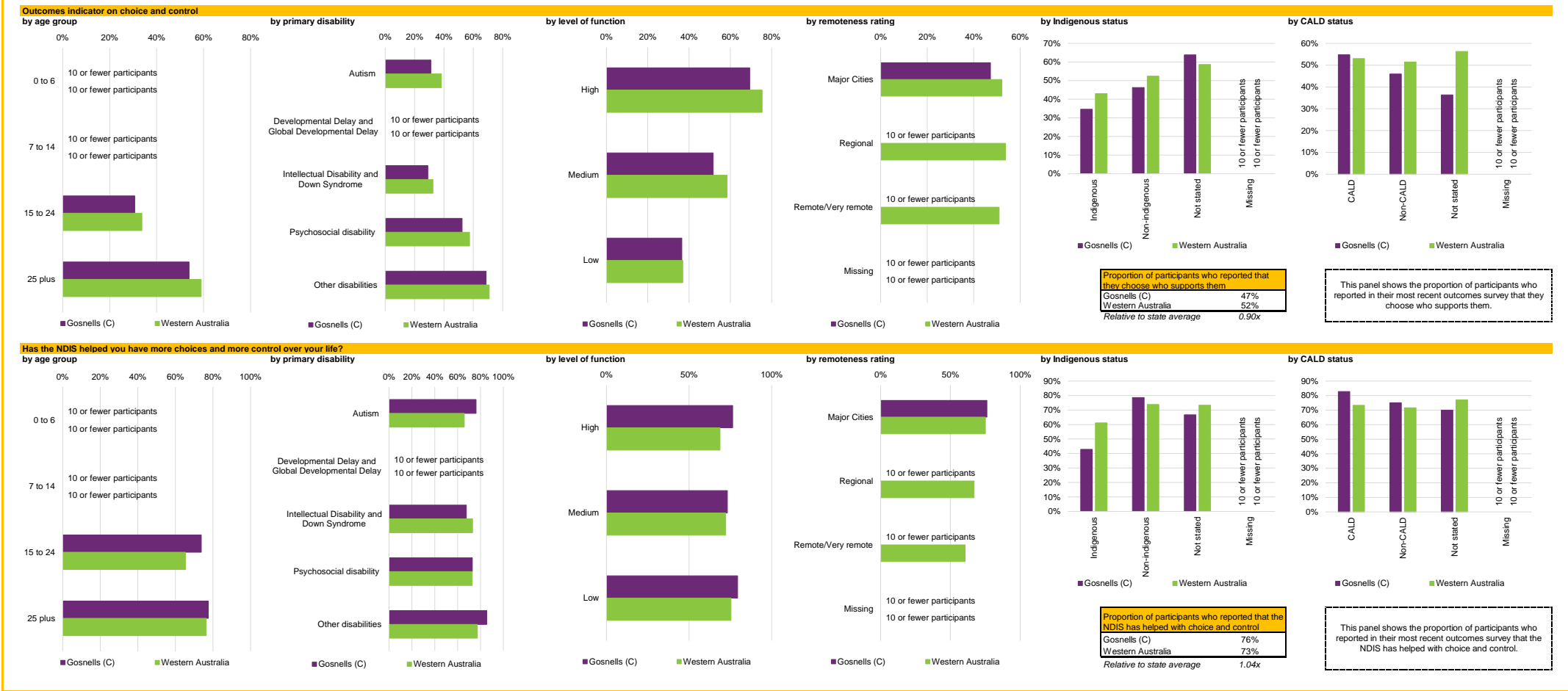
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Gosnells (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	1,324	99	13.4	1.9	1,440	1.1	822	57%	49%	81%
Daily Activities	987	157	6.3	34.4	34,874	30.2	30,614	88%	47%	81%
Community	1,138	114	10.0	13.3	11,664	7.6	6,712	58%	44%	79%
Transport	809	46	17.6	1.3	1,571	1.1	1,351	86%	43%	80%
<b>Core total</b>	<b>1,703</b>	<b>251</b>	<b>6.8</b>	<b>50.9</b>	<b>29,872</b>	<b>40.0</b>	<b>23,509</b>	<b>79%</b>	<b>47%</b>	<b>78%</b>
<b>Capacity Building</b>										
Daily Activities	1,875	172	10.9	12.1	6,428	7.1	3,796	59%	47%	77%
Employment	154	19	8.1	1.1	7,406	0.5	3,511	47%	35%	77%
Relationships	308	42	7.3	1.6	5,033	0.5	1,754	35%	22%	77%
Social and Civic	308	44	7.0	1.2	4,036	0.4	1,449	36%	44%	70%
Support Coordination	898	112	8.0	1.7	1,841	1.1	1,175	64%	46%	77%
<b>Capacity Building total</b>	<b>1,903</b>	<b>253</b>	<b>7.5</b>	<b>18.3</b>	<b>9,595</b>	<b>10.2</b>	<b>5,360</b>	<b>56%</b>	<b>47%</b>	<b>77%</b>
<b>Capital</b>										
Assistive Technology	583	78	7.5	3.0	5,111	1.1	1,940	38%	58%	85%
Home Modifications	126	8	15.8	0.6	5,045	0.1	447	9%	24%	85%
<b>Capital total</b>	<b>622</b>	<b>81</b>	<b>7.7</b>	<b>3.6</b>	<b>5,812</b>	<b>1.2</b>	<b>1,909</b>	<b>33%</b>	<b>55%</b>	<b>86%</b>
<b>All support categories</b>	<b>1,927</b>	<b>400</b>	<b>4.8</b>	<b>72.7</b>	<b>37,752</b>	<b>51.4</b>	<b>26,685</b>	<b>71%</b>	<b>47%</b>	<b>76%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.