

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

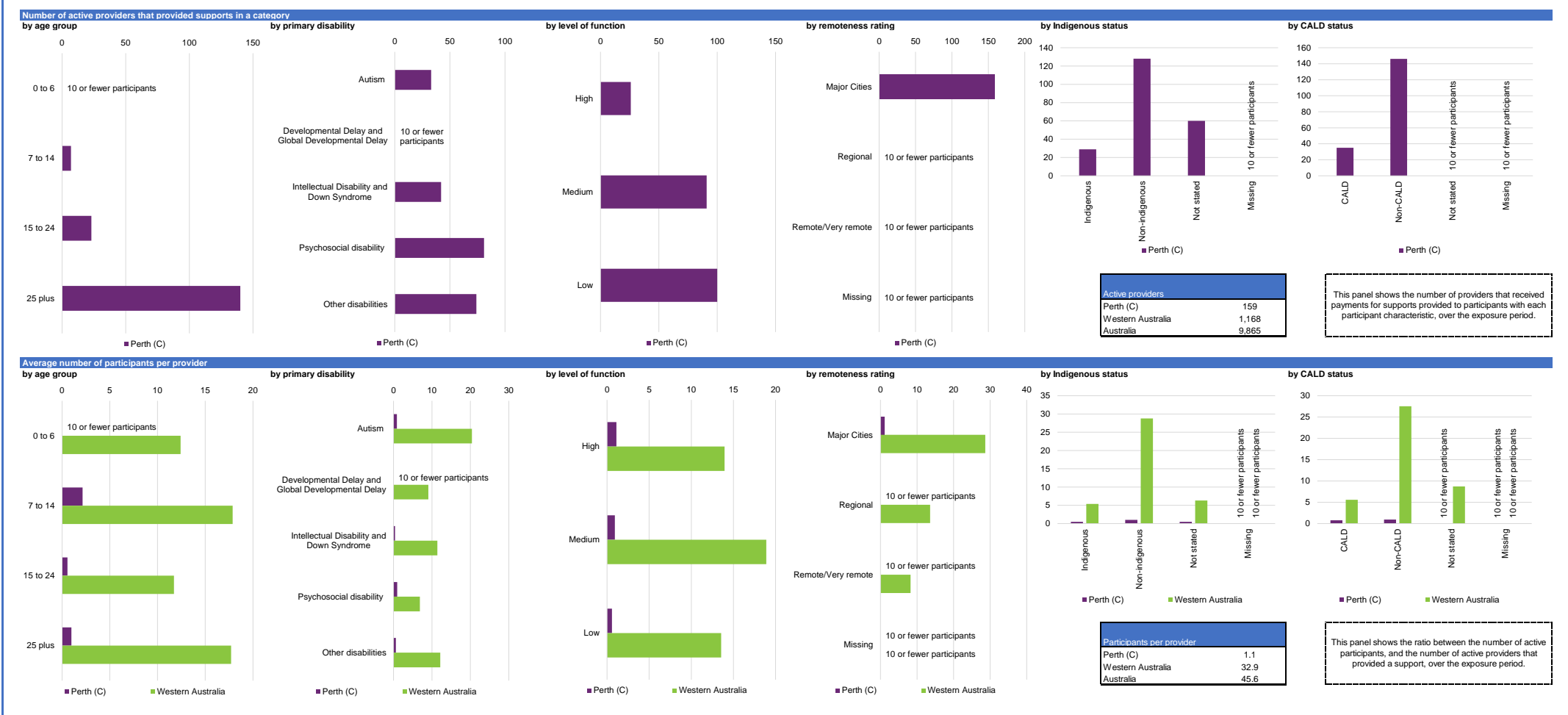
LGA: Perth (C) | Support Category: All | All Participants

Participant profile

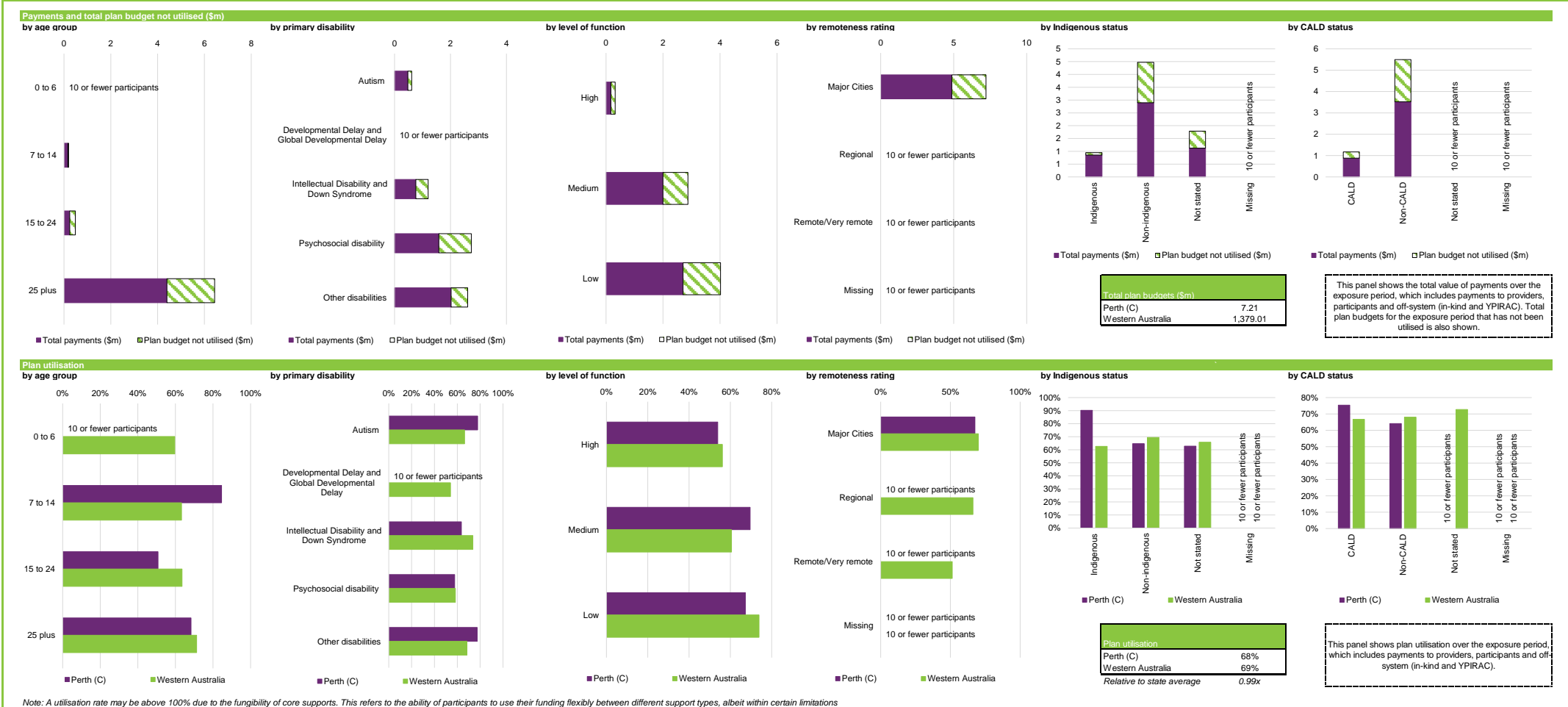
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



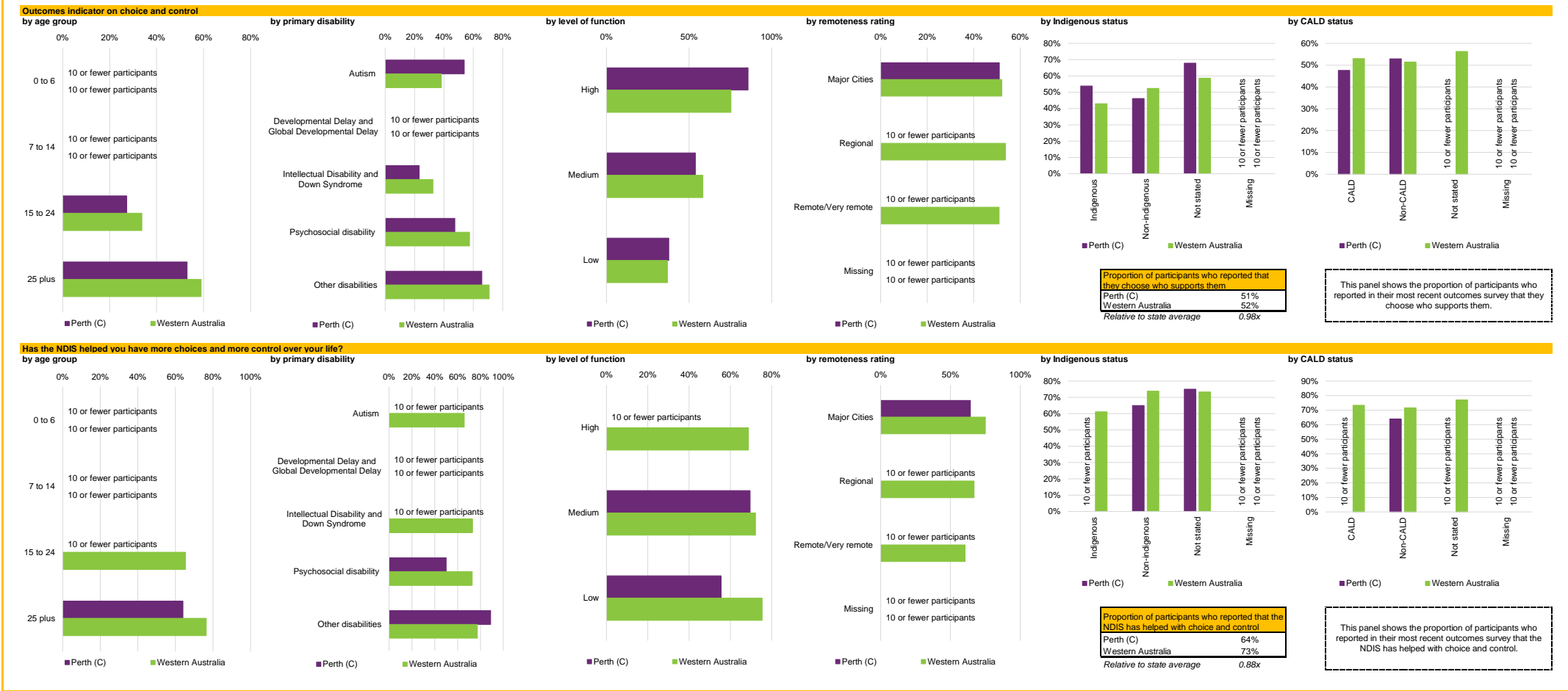
Plan utilisation



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LGA: Perth (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers         | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m)           | Average payments (\$)    | Utilisation              | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| <b>Core</b>                    |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Consumables                    | 87                                      | 29                       | 3.0                       | 0.1                      | 1,348                    | 0.1                      | 633                      | 47%                      | 58%                                      | 72%  |
| Daily Activities               | 117                                     | 51                       | 2.3                       | 3.4                      | 29,385                   | 2.9                      | 24,735                   | 84%                      | 51%                                      | 66%  |
| Community                      | 125                                     | 46                       | 2.7                       | 1.5                      | 12,064                   | 0.7                      | 5,579                    | 46%                      | 48%                                      | 60%  |
| Transport                      | 113                                     | 12                       | 9.4                       | 0.1                      | 1,088                    | 0.1                      | 626                      | 58%                      | 50%                                      | 64%  |
| <b>Core total</b>              | <b>158</b>                              | <b>89</b>                | <b>1.8</b>                | <b>5.2</b>               | <b>32,825</b>            | <b>3.7</b>               | <b>23,527</b>            | <b>72%</b>               | <b>51%</b>                               | <b>63%</b>                                   |
| <b>Capacity Building</b>       |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Daily Activities               | 161                                     | 66                       | 2.4                       | 0.8                      | 4,893                    | 0.5                      | 2,871                    | 59%                      | 52%                                      | 65%  |
| Employment                     | 12                                      | 5                        | 2.4                       | 0.1                      | 5,730                    | 0.0                      | 1,893                    | 33%                      | 55%                                      | 10 or fewer participants                     |
| Relationships                  | 23                                      | 11                       | 2.1                       | 0.1                      | 4,951                    | 0.0                      | 1,991                    | 40%                      | 17%                                      | 58%  |
| Social and Civic               | 37                                      | 7                        | 5.3                       | 0.2                      | 4,510                    | 0.0                      | 829                      | 18%                      | 47%                                      | 62%  |
| Support Coordination           | 127                                     | 44                       | 2.9                       | 0.4                      | 3,537                    | 0.3                      | 2,257                    | 64%                      | 45%                                      | 59%  |
| <b>Capacity Building total</b> | <b>169</b>                              | <b>101</b>               | <b>1.7</b>                | <b>1.6</b>               | <b>9,705</b>             | <b>0.9</b>               | <b>5,260</b>             | <b>54%</b>               | <b>52%</b>                               | <b>64%</b>                                   |
| <b>Capital</b>                 |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Assistive Technology           | 40                                      | 15                       | 2.7                       | 0.2                      | 4,024                    | 0.1                      | 1,934                    | 48%                      | 53%                                      | 69%  |
| Home Modifications             | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| <b>Capital total</b>           | <b>41</b>                               | <b>15</b>                | <b>2.7</b>                | <b>0.2</b>               | <b>4,752</b>             | <b>0.1</b>               | <b>1,867</b>             | <b>40%</b>               | <b>51%</b>                               | <b>69%</b>                                   |
| <b>All support categories</b>  | <b>172</b>                              | <b>159</b>               | <b>1.1</b>                | <b>7.2</b>               | <b>41,930</b>            | <b>4.9</b>               | <b>28,338</b>            | <b>68%</b>               | <b>51%</b>                               | <b>64%</b>                                   |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| Active providers                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| Participants per provider                    | Ratio between the number of active participants and the number of active providers.   |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period.   |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation                                  | Ratio between payments and total plan budgets.  |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |