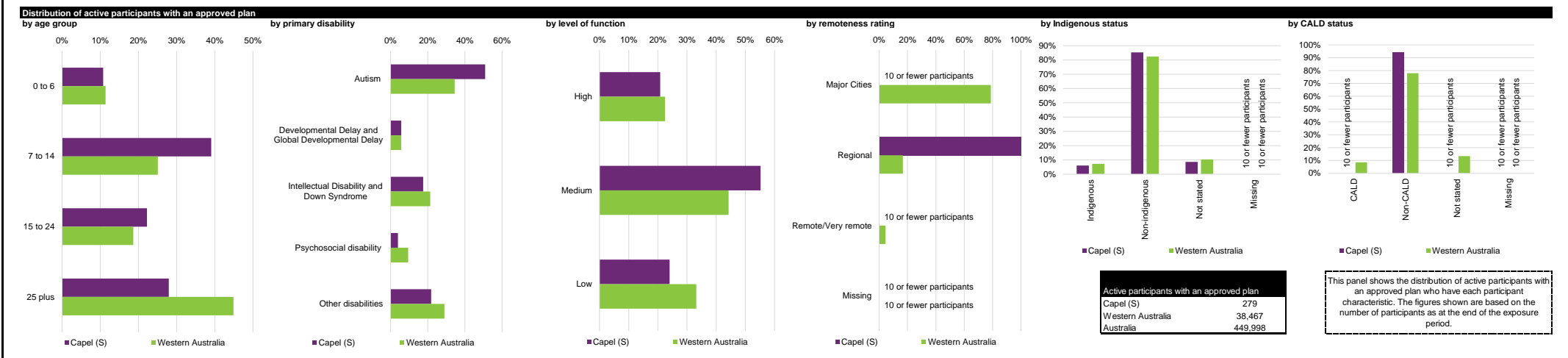


Participant profile

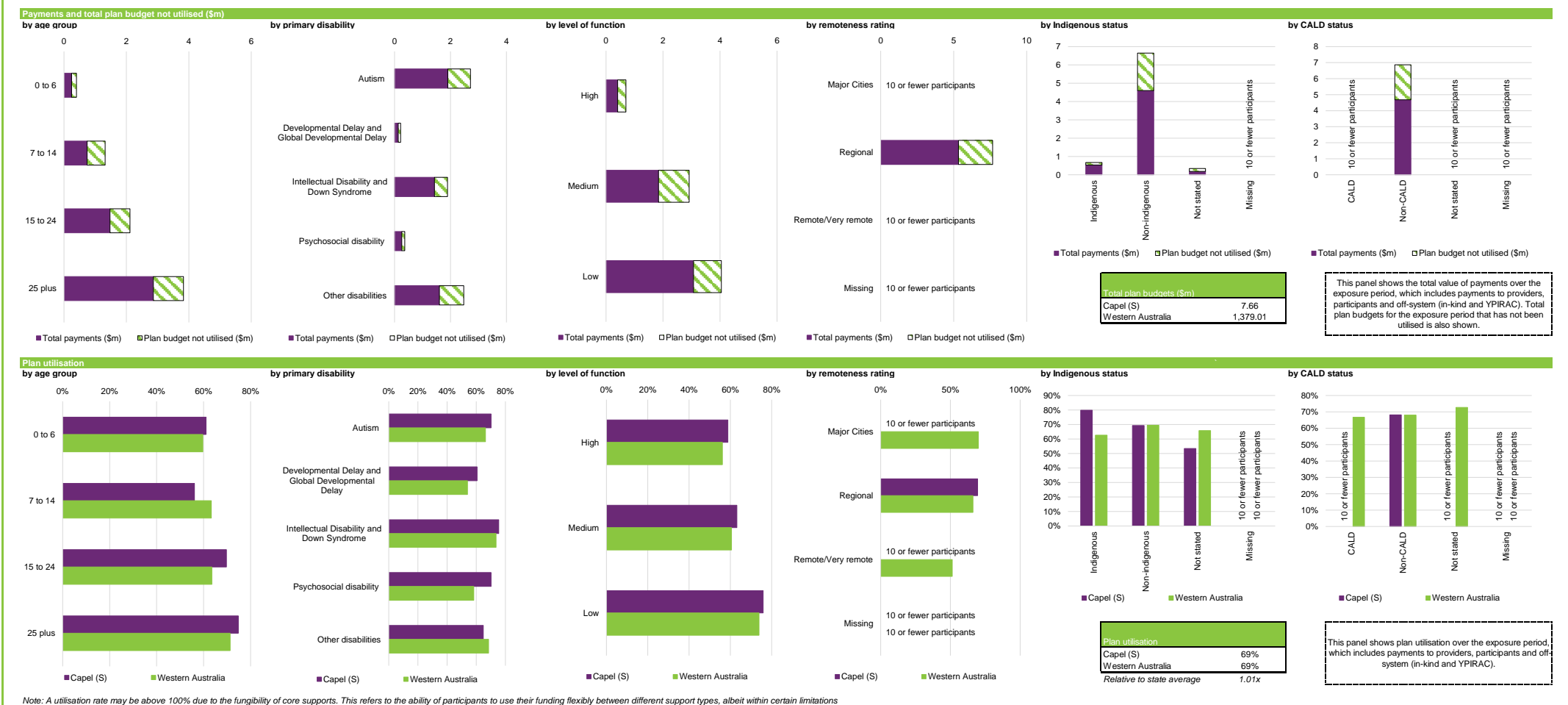
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



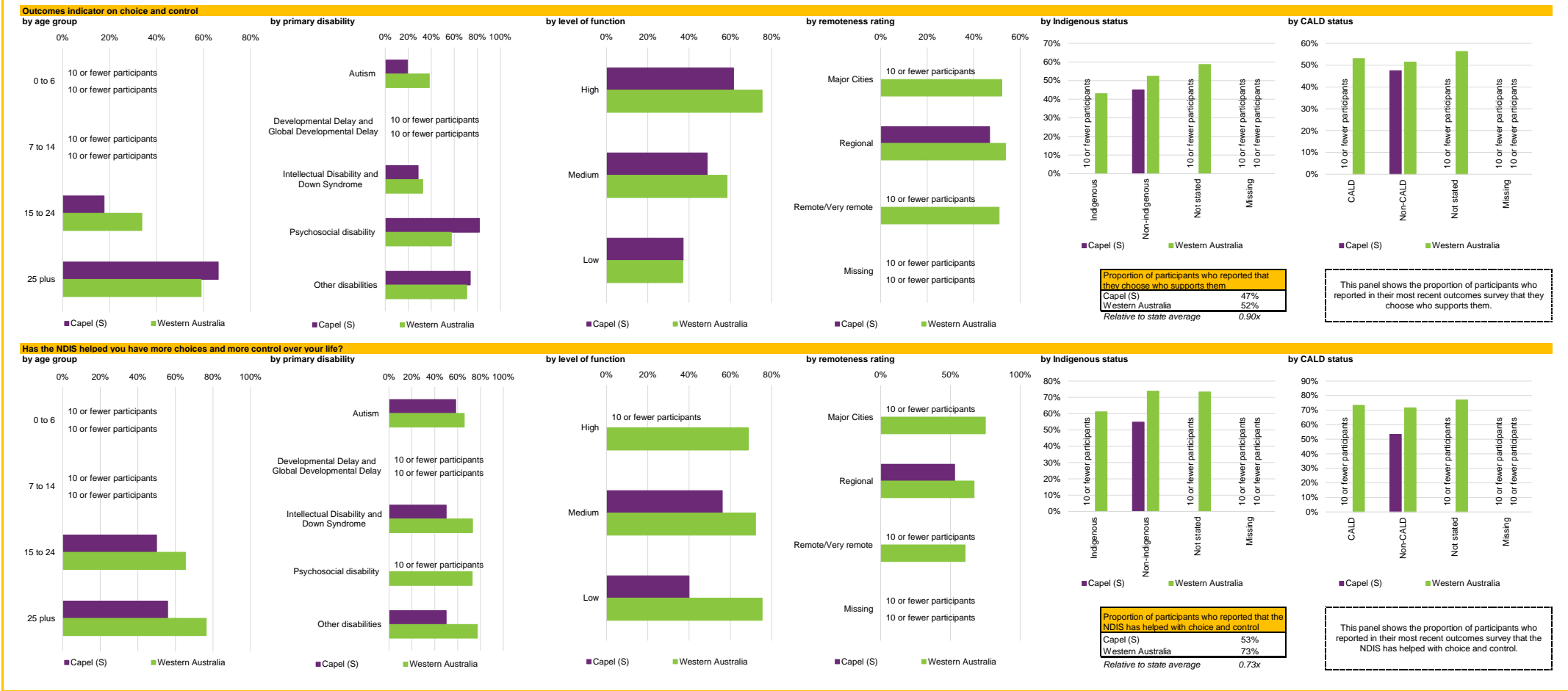
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Capel (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	192	14	13.7	0.2	845	0.1	623	74%	51%	49%
Daily Activities	123	20	6.2	3.2	26,265	2.9	23,337	89%	51%	50%
Community	143	15	9.5	1.4	9,713	0.8	5,797	60%	46%	47%
Transport	80	5	16.0	0.1	1,728	0.1	1,633	94%	47%	53%
Core total	245	32	7.7	4.9	20,082	3.9	16,121	80%	49%	52%
Capacity Building										
Daily Activities	272	32	8.5	1.7	6,357	1.0	3,594	57%	47%	53%
Employment	24	6	4.0	0.2	7,378	0.0	1,552	21%	26%	31%
Relationships	27	5	5.4	0.1	3,840	0.0	950	25%	0%	50%
Social and Civic	32	10	3.2	0.1	3,781	0.1	2,004	53%	35%	10 or fewer participants
Support Coordination	72	16	4.5	0.1	1,480	0.1	878	59%	53%	57%
Capacity Building total	275	46	6.0	2.3	8,438	1.2	4,472	53%	46%	54%
Capital										
Assistive Technology	61	15	4.1	0.4	6,795	0.1	2,342	34%	61%	44%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	62	15	4.1	0.4	6,810	0.1	2,316	34%	60%	44%
All support categories	279	61	4.6	7.7	27,464	5.3	19,080	69%	47%	53%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.