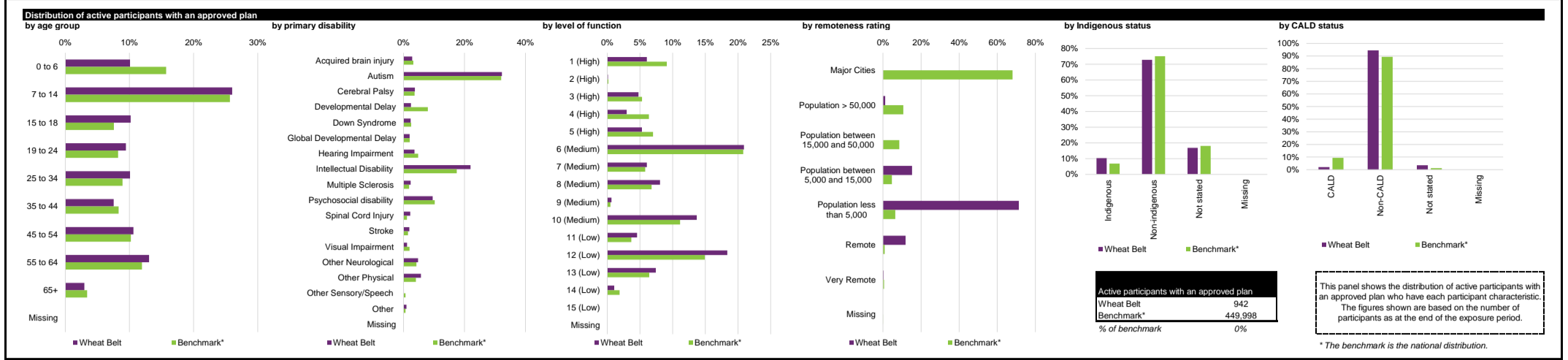
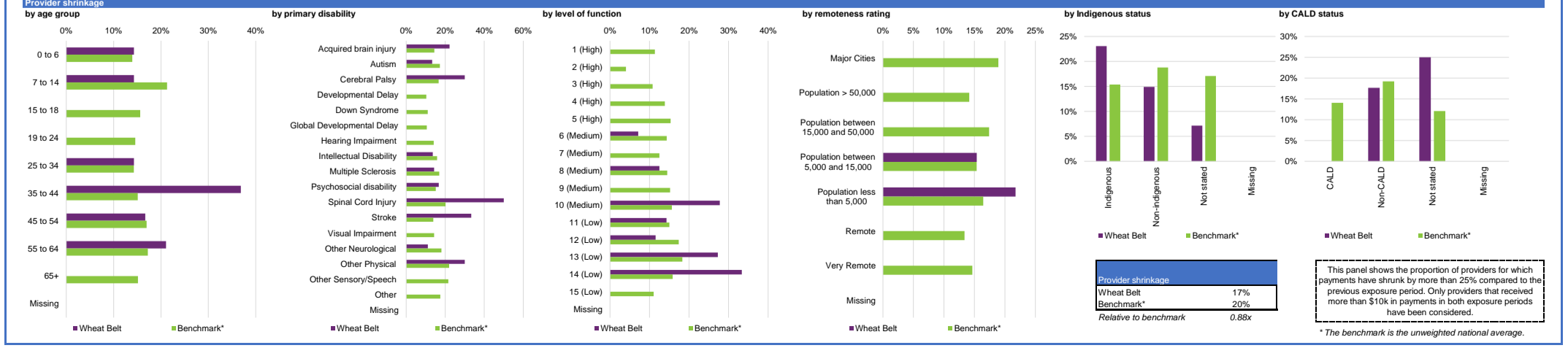
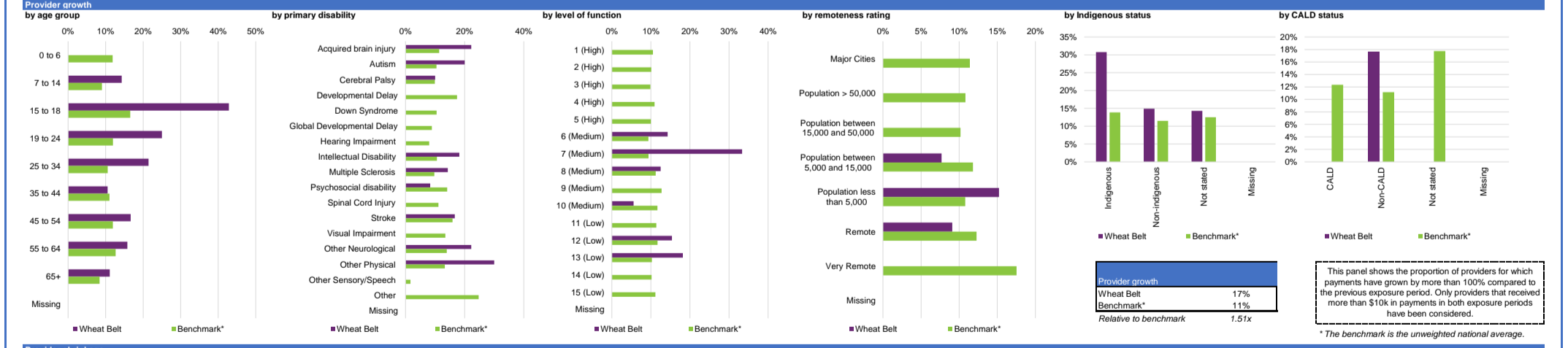
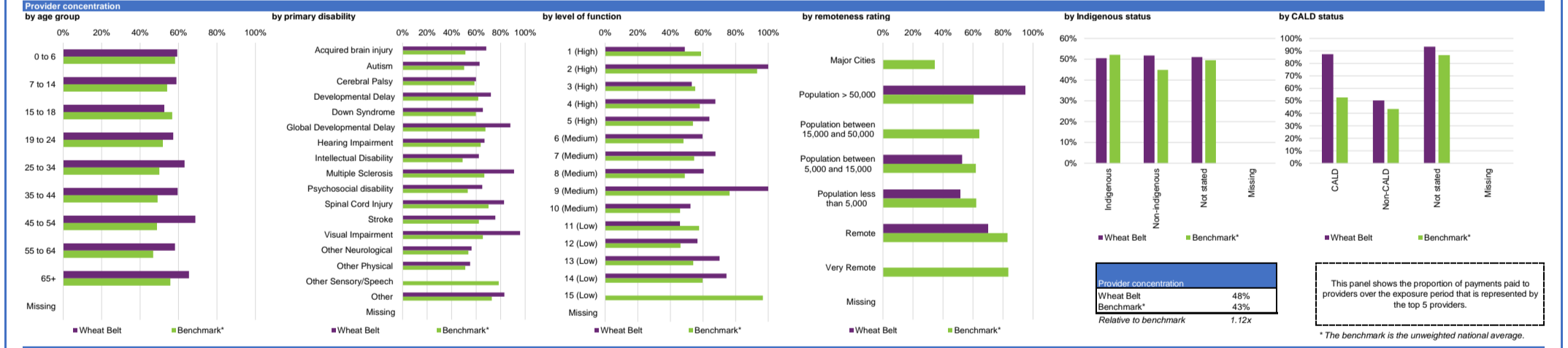
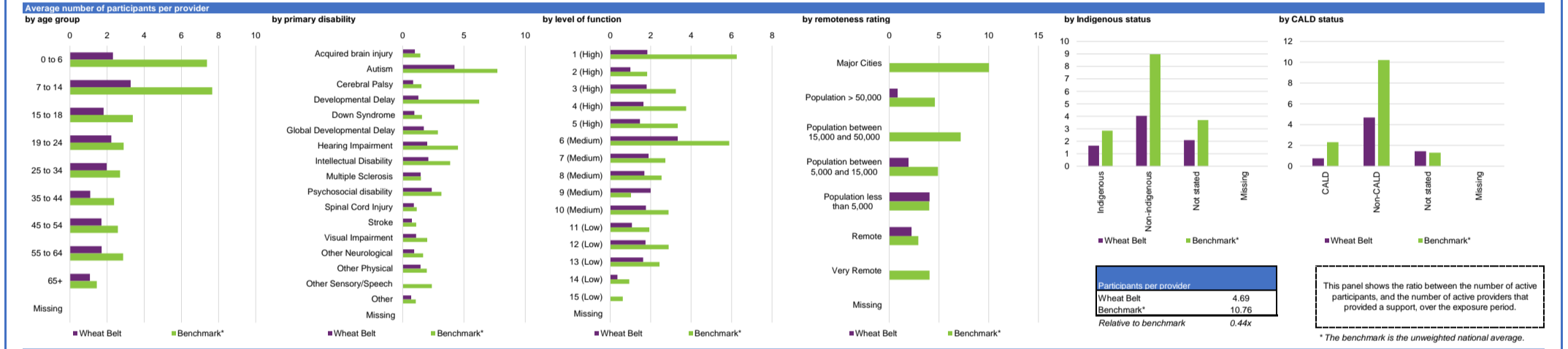


Participant profile

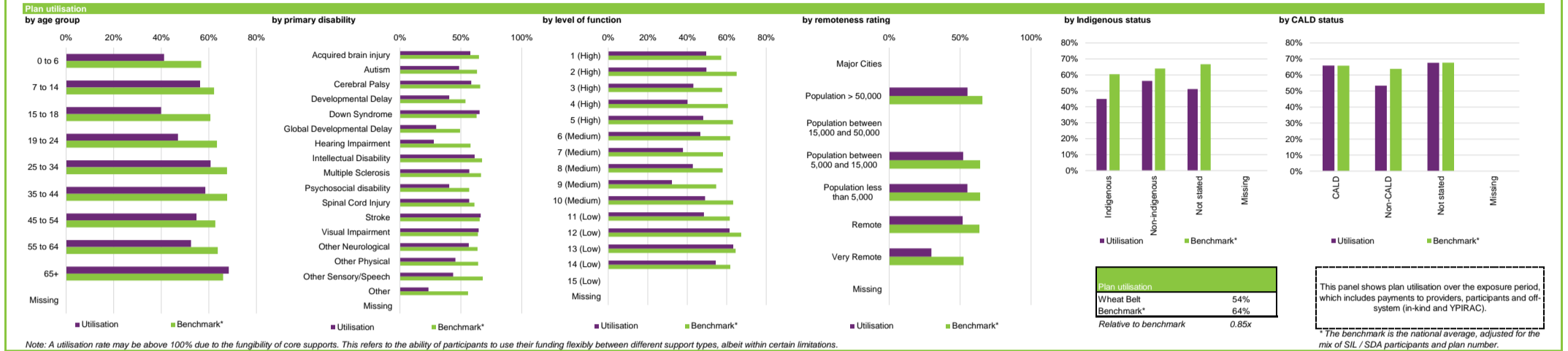
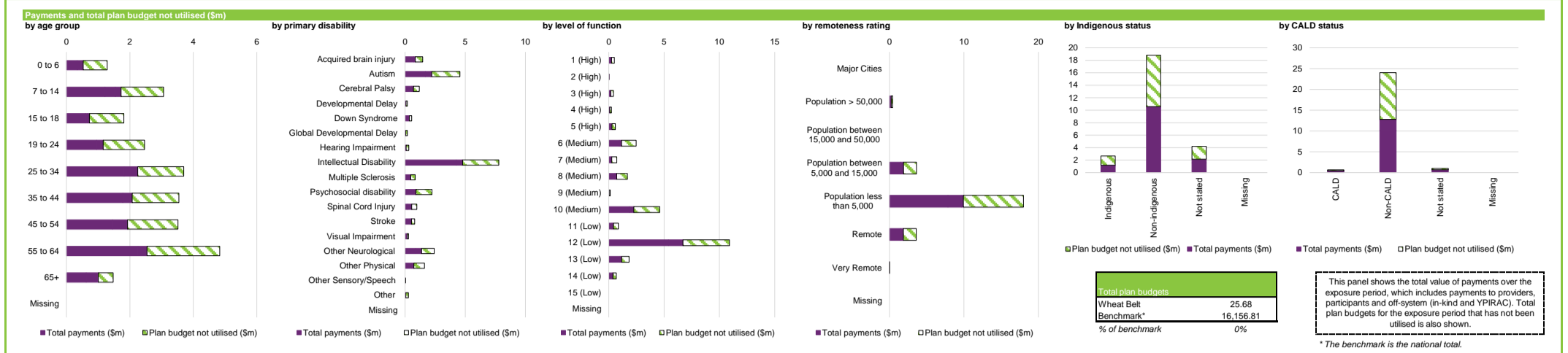
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

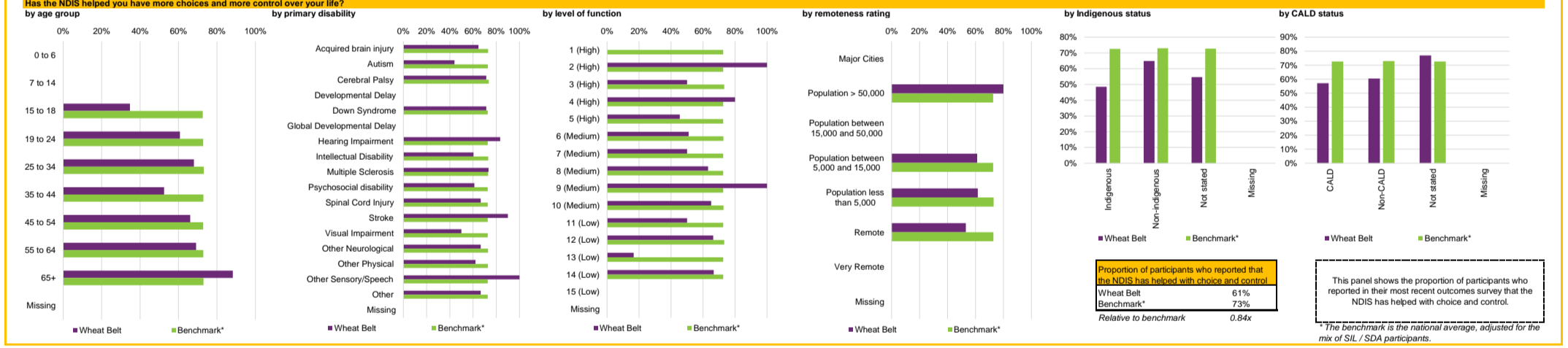
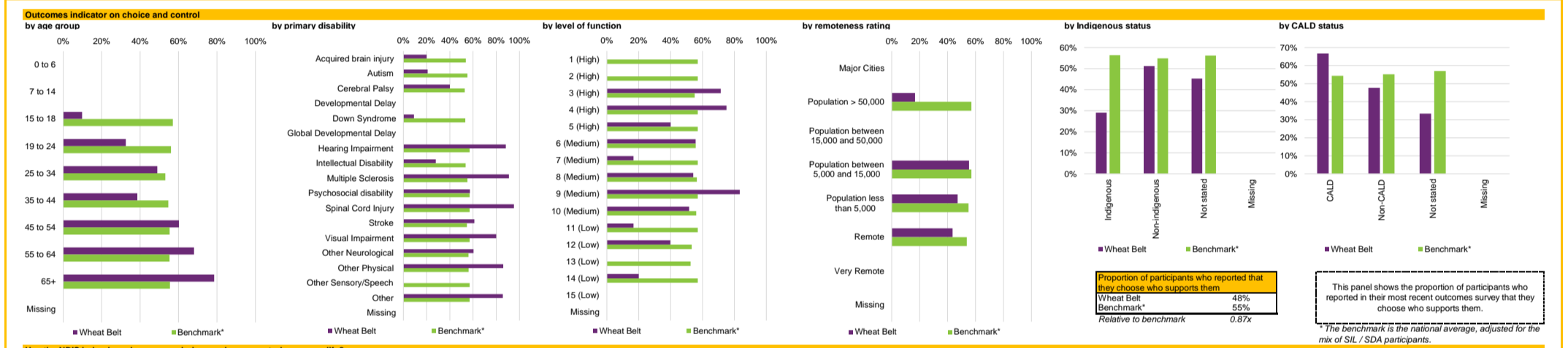


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

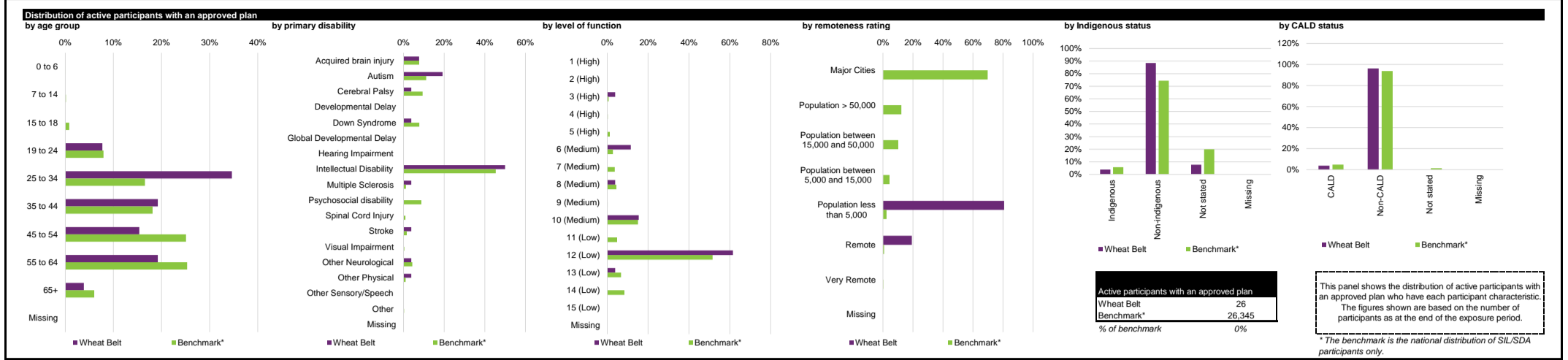
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	605	46	13.2	85%	0%	0%	0.8	0.3	40%	54%	66%
Daily Activities	498	59	8.4	78%	23%	15%	9.9	6.8	68%	48%	67%
Community	490	50	9.8	77%	17%	28%	4.7	2.4	51%	46%	64%
Transport	387	18	21.5	94%	0%	0%	0.4	0.3	66%	42%	65%
Core total	821	101	8.1	76%	26%	10%	15.9	9.8	62%	48%	62%
Capacity Building											
Daily Activities	891	84	10.6	69%	0%	17%	4.8	2.0	41%	49%	62%
Employment	55	13	4.2	99%	0%	0%	0.4	0.1	36%	28%	59%
Relationships	80	23	3.5	81%	0%	50%	0.4	0.2	39%	2%	44%
Social and Civic	194	21	9.2	93%	0%	0%	1.1	0.2	21%	30%	51%
Support Coordination	563	61	9.2	78%	20%	60%	1.0	0.4	43%	46%	57%
Capacity Building total	928	134	6.9	61%	4%	8%	8.0	3.2	40%	48%	61%
Capital											
Assistive Technology	295	47	6.3	73%	22%	33%	1.6	0.8	49%	70%	68%
Home Modifications	47	5	9.4	100%	0%	0%	0.2	0.1	78%	65%	76%
Capital total	297	50	5.9	70%	22%	33%	1.8	0.9	52%	70%	68%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	942	201	4.7	67%	17%	17%	25.7	13.9	54%	48%	61%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

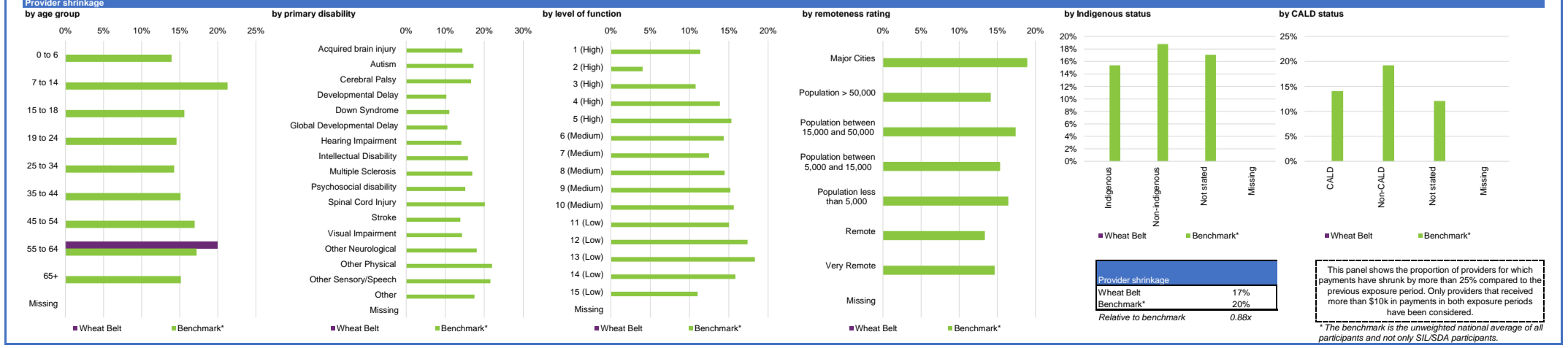
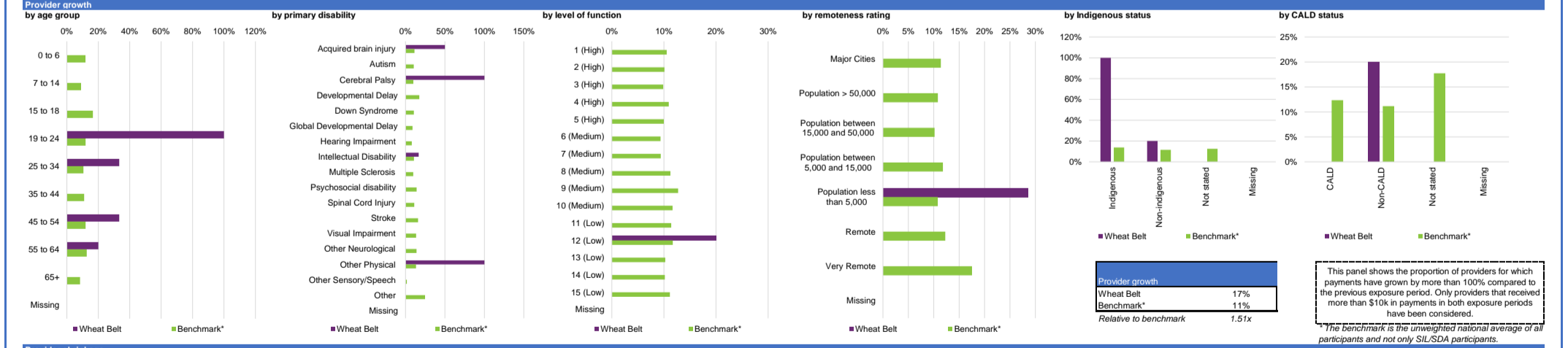
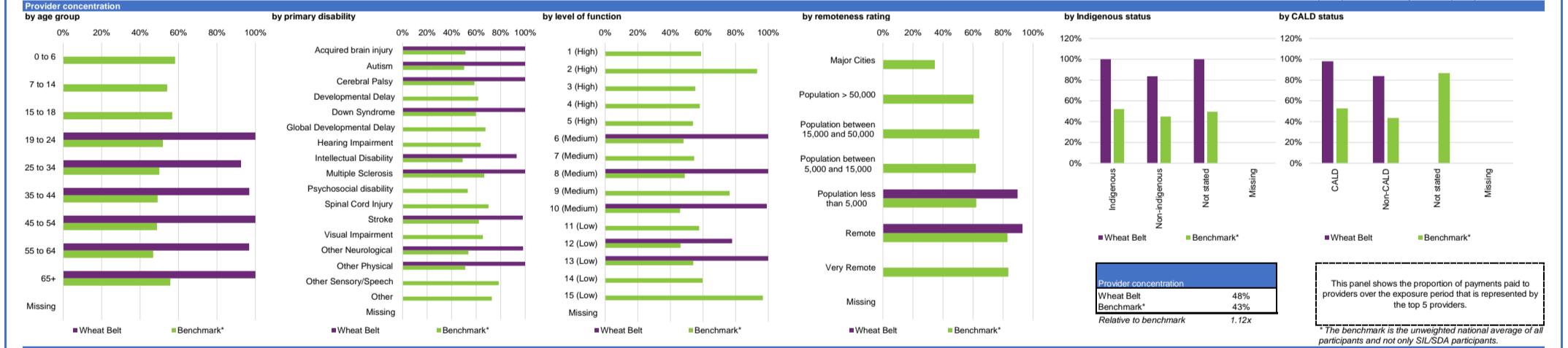
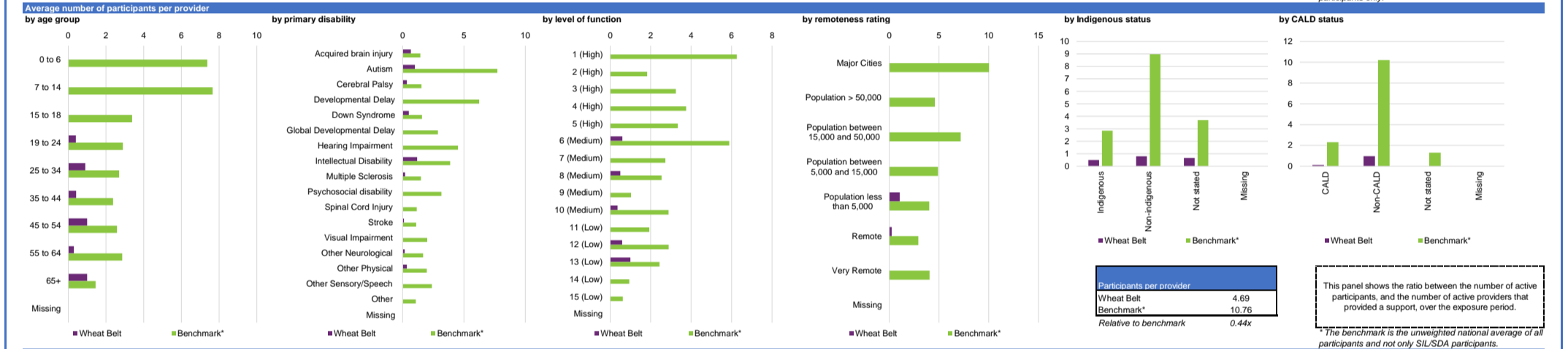
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Participant profile

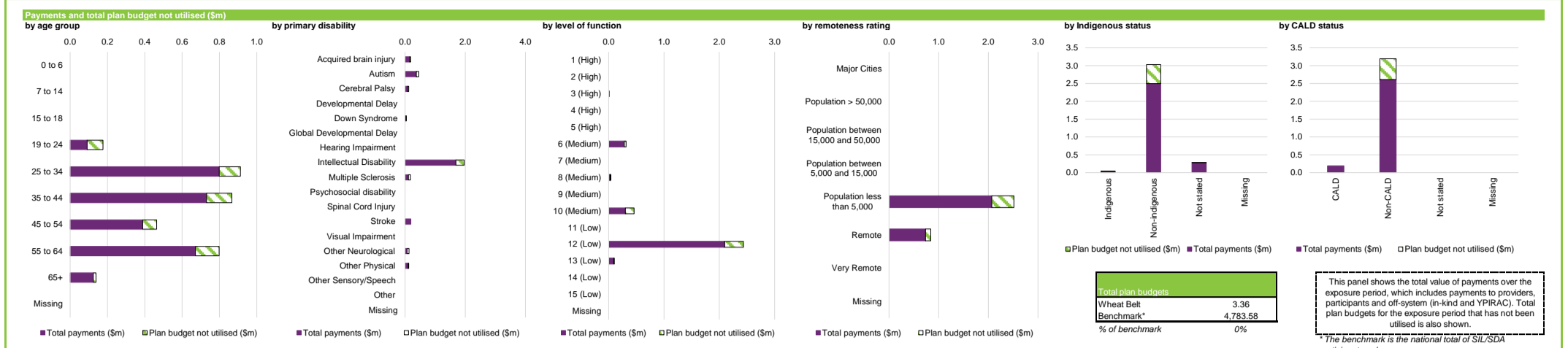
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

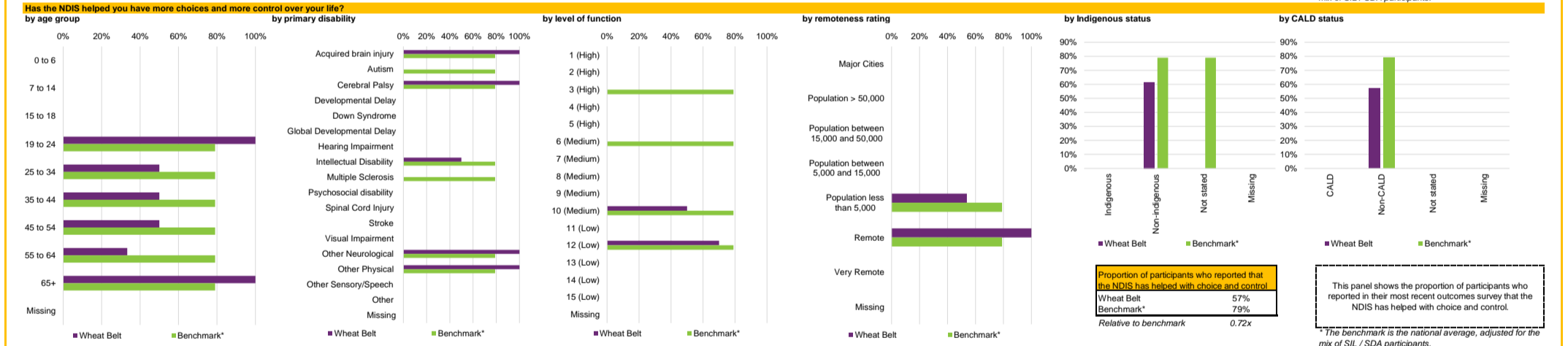


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	19	5	3.8	100%	0%	0%	0.0	0.0	29%	11%	62%
Daily Activities	25	11	2.3	100%	11%	0%	2.5	2.4	96%	13%	62%
Community	24	8	3.0	100%	20%	40%	0.4	0.3	62%	13%	62%
Transport	26	2	13.0	100%	0%	0%	0.0	0.0	30%	12%	57%
Core total	26	14	1.9	100%	20%	0%	3.0	2.7	89%	12%	57%
Capacity Building											
Daily Activities	24	13	1.8	96%	0%	0%	0.1	0.1	54%	13%	62%
Employment	1	1	1.0	100%	0%	0%	0.0	0.0	39%	0%	100%
Relationships	7	5	1.4	100%	0%	0%	0.1	0.0	33%	0%	80%
Social and Civic	3	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	50%
Support Coordination	25	9	2.8	100%	0%	0%	0.1	0.0	41%	13%	57%
Capacity Building total	25	23	1.1	80%	0%	50%	0.3	0.1	43%	13%	57%
Capital											
Assistive Technology	10	4	2.5	100%	0%	0%	0.0	0.0	31%	20%	80%
Home Modifications	5	0	0.0	0%	0%	0%	0.0	0.0	0%	20%	67%
Capital total	10	4	2.5	100%	0%	0%	0.1	0.0	15%	20%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	26	31	0.8	98%	18%	0%	3.4	2.8	84%	12%	57%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

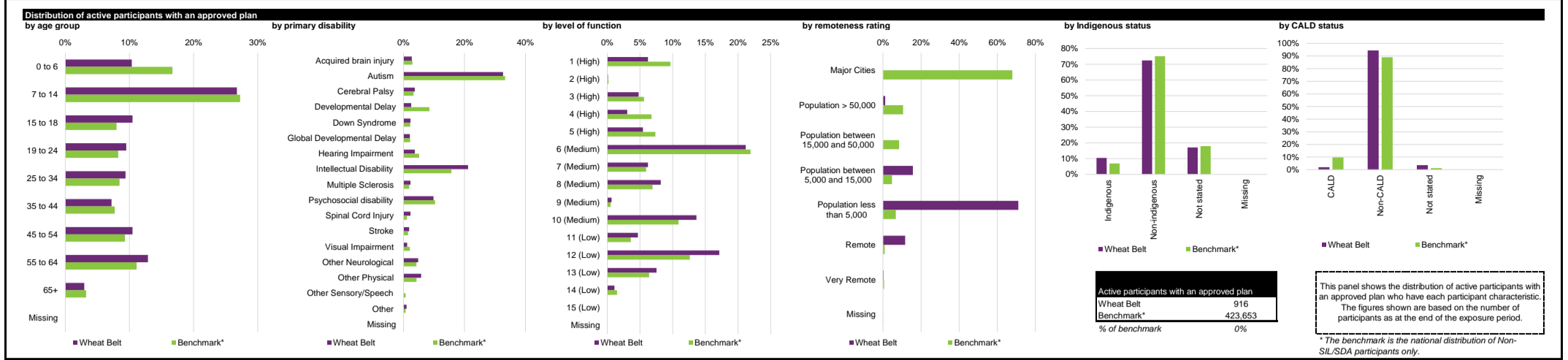
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

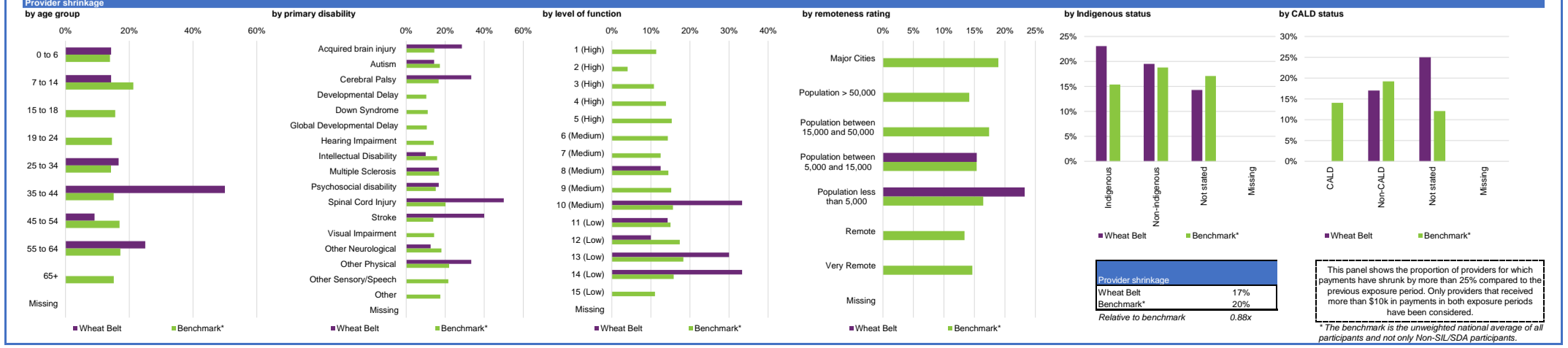
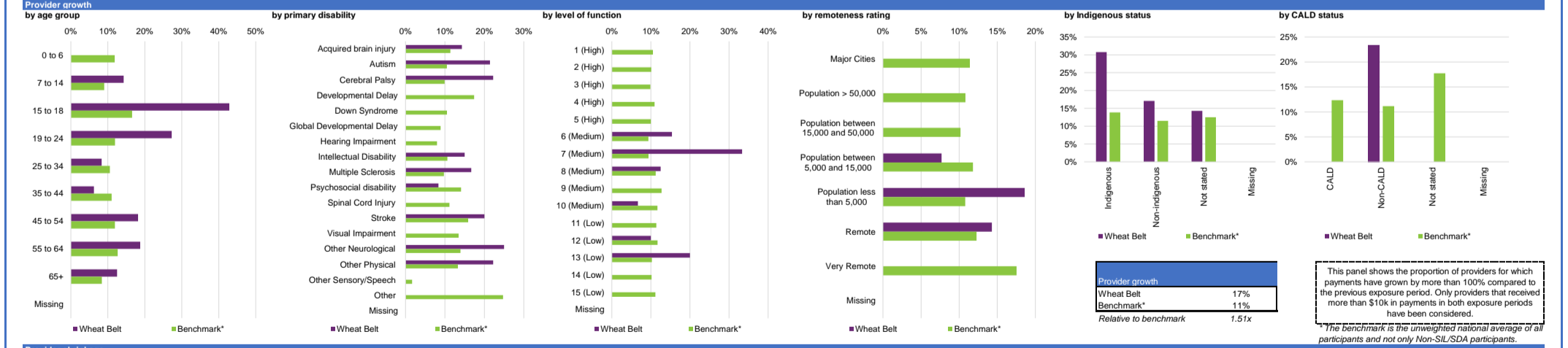
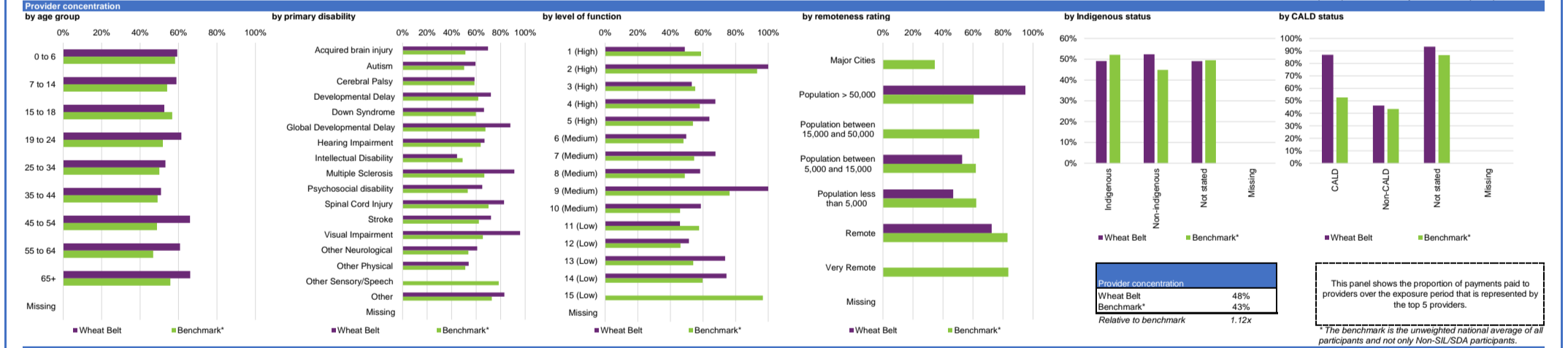
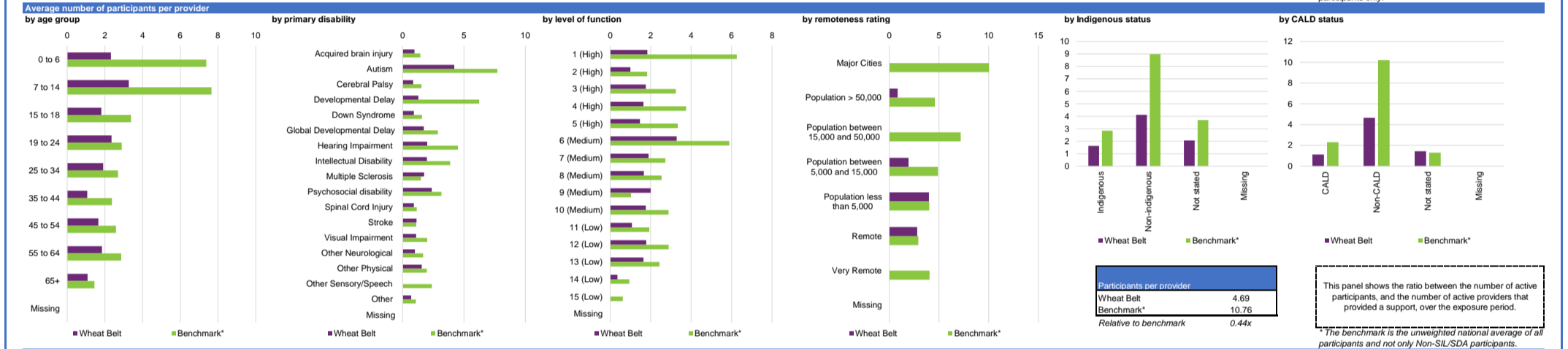
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

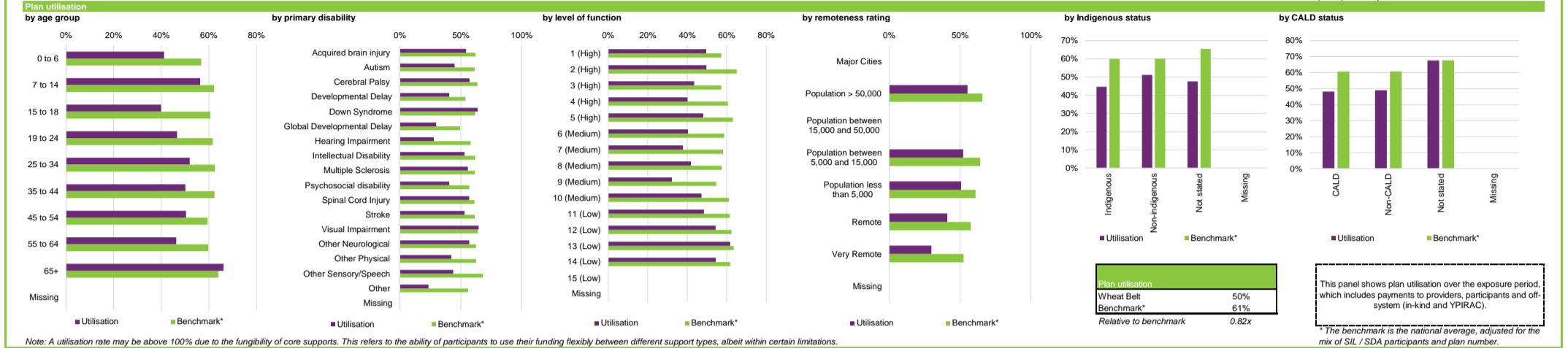
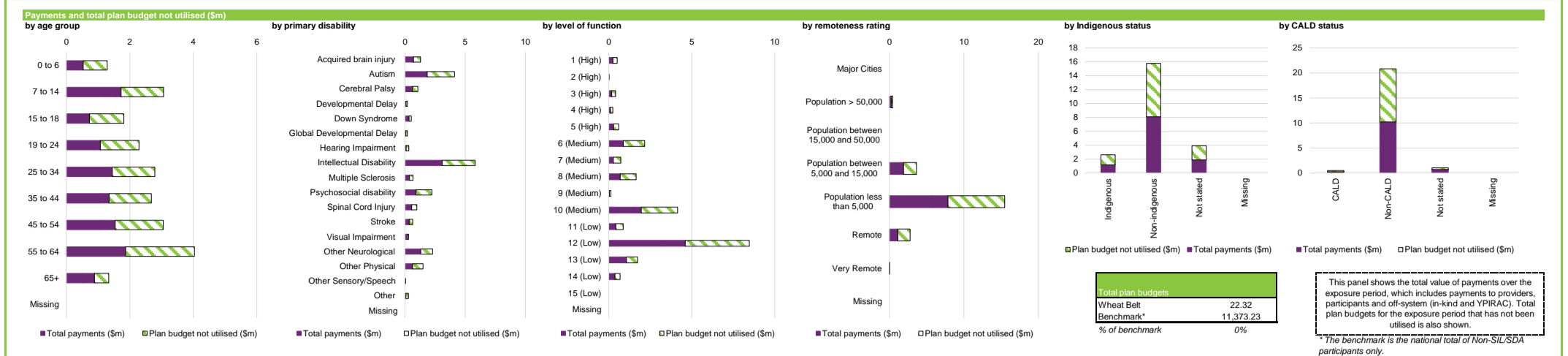
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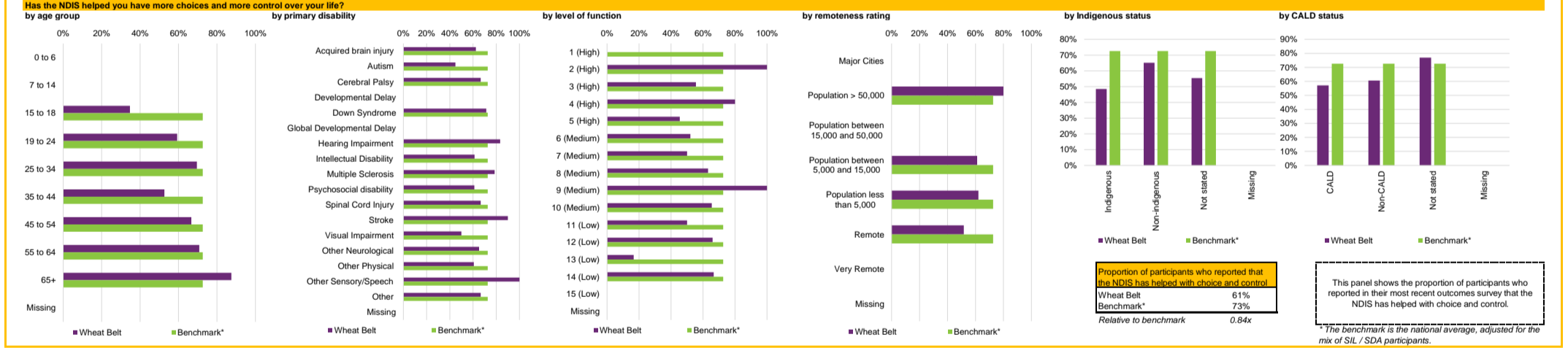
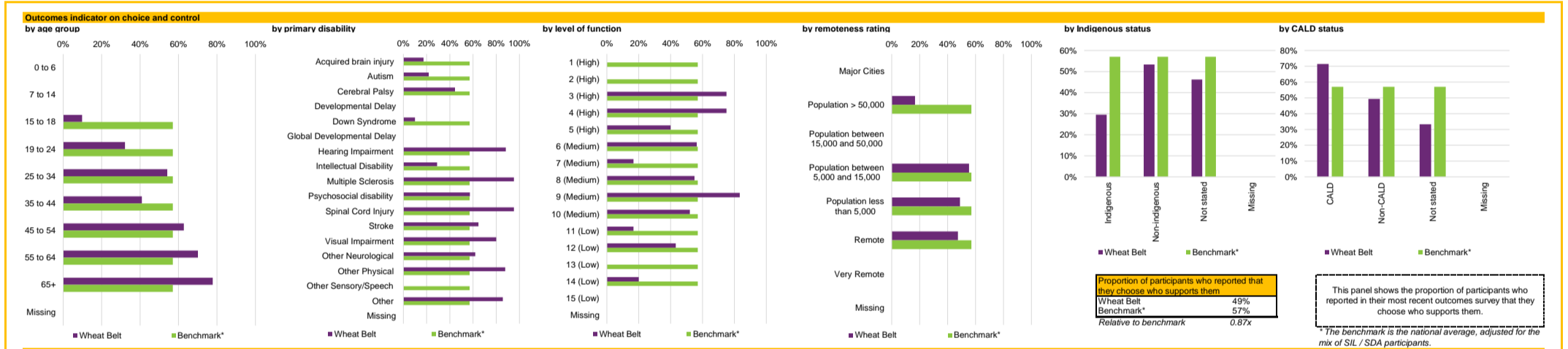
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	596	45	13.0	85%	0%	0%	0.7	0.3	40%	57%	66%
Daily Activities	473	56	8.4	75%	27%	23%	7.5	4.4	59%	50%	68%
Community	466	47	9.9	78%	13%	25%	4.3	2.1	50%	48%	64%
Transport	361	17	21.2	94%	0%	0%	0.4	0.3	69%	44%	65%
Core total	795	97	8.2	73%	23%	15%	12.9	7.1	55%	50%	63%
Capacity Building											
Daily Activities	867	81	10.7	71%	0%	13%	4.7	1.9	41%	50%	62%
Employment	54	13	4.2	99%	0%	0%	0.4	0.1	36%	28%	58%
Relationships	73	20	3.7	83%	0%	100%	0.3	0.1	40%	3%	38%
Social and Civic	191	21	9.1	93%	0%	0%	1.1	0.2	22%	30%	51%
Support Coordination	538	60	9.0	80%	20%	60%	0.9	0.4	43%	48%	57%
Capacity Building total	903	130	6.9	62%	4%	8%	7.7	3.1	40%	49%	61%
Capital											
Assistive Technology	285	46	6.2	73%	33%	33%	1.5	0.8	50%	73%	