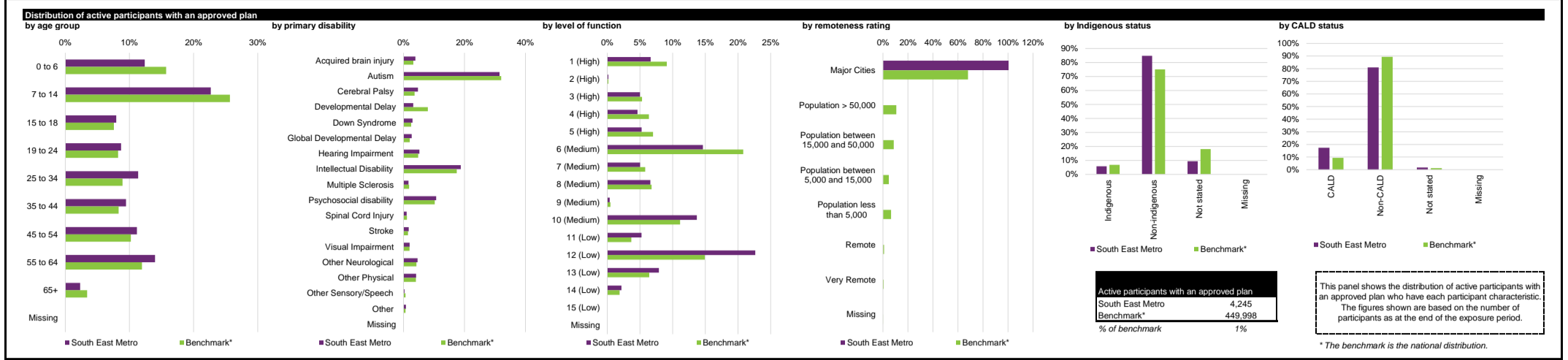
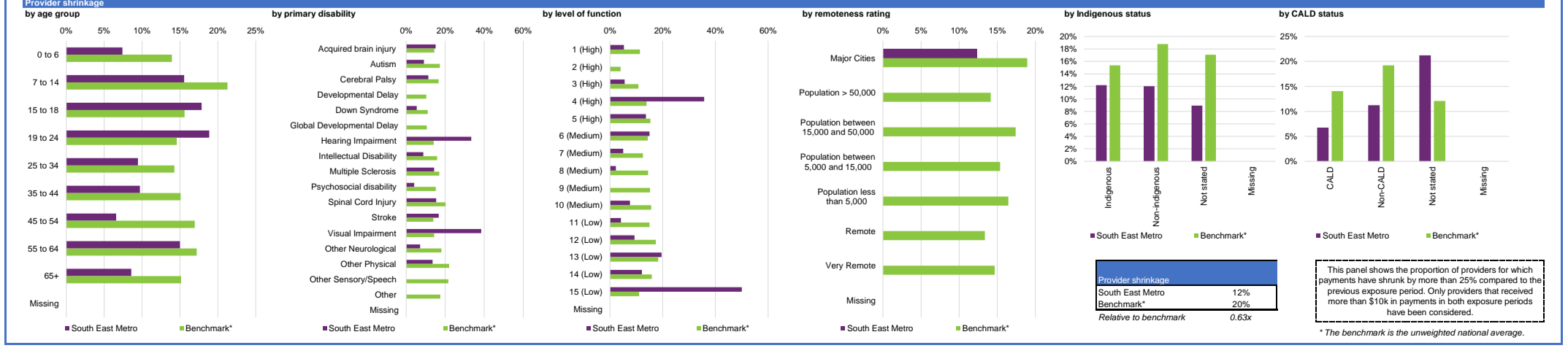
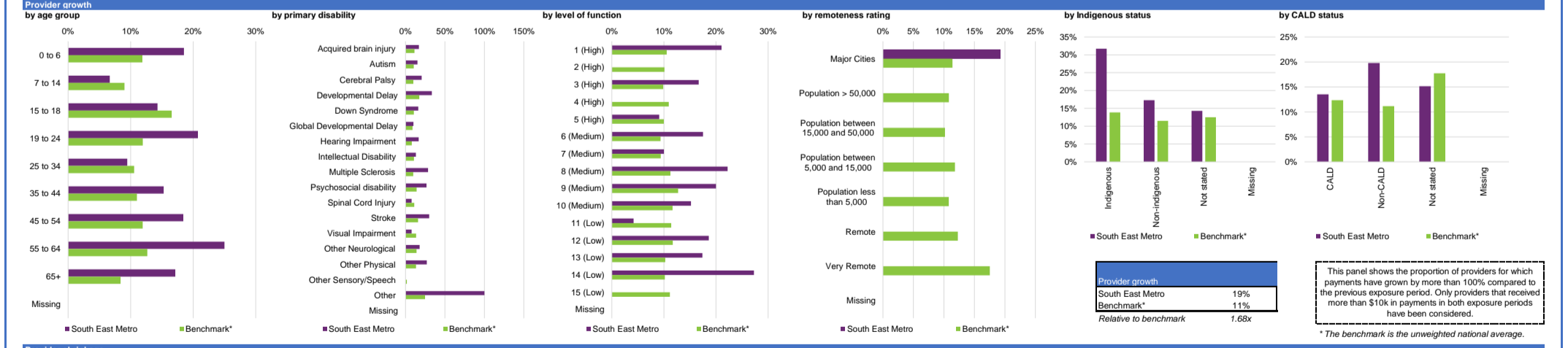
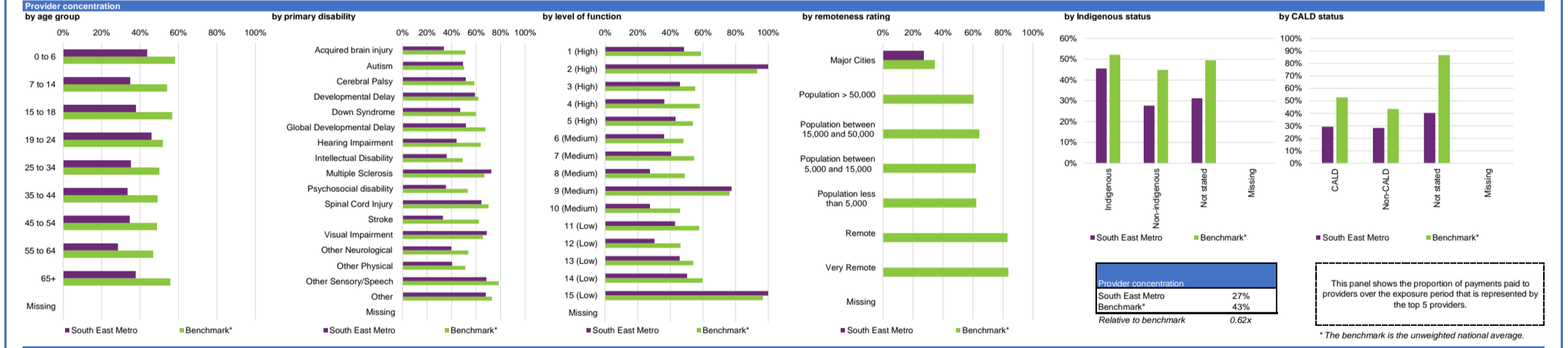
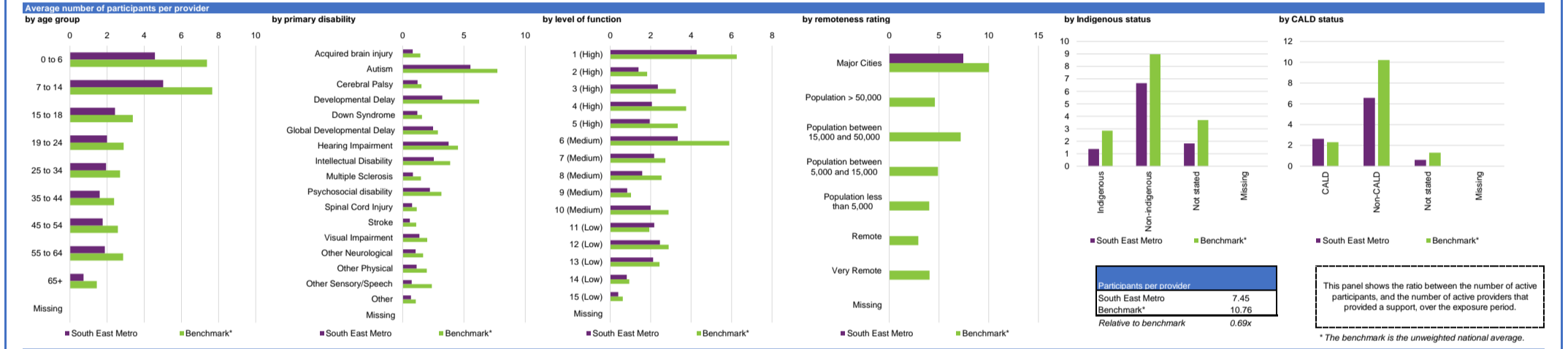


Participant profile

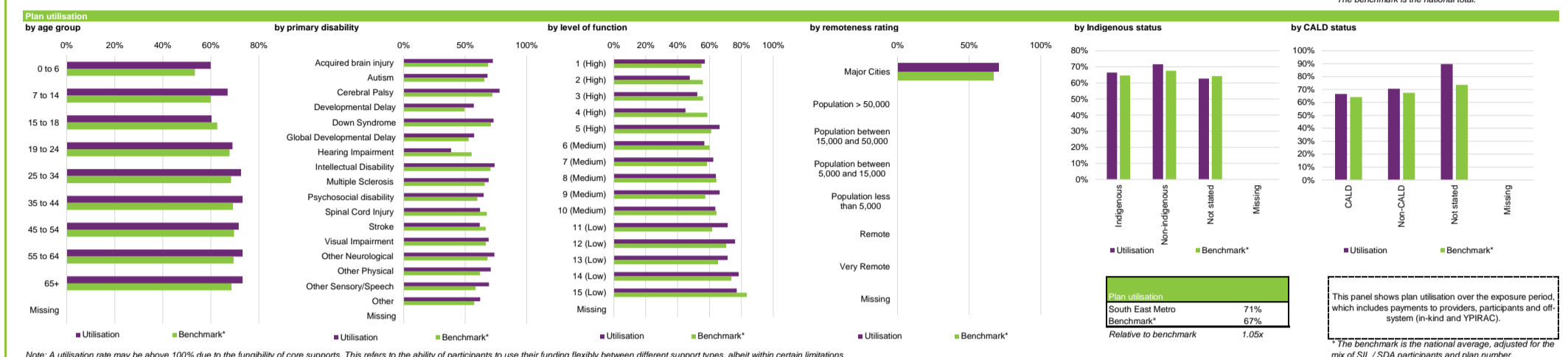
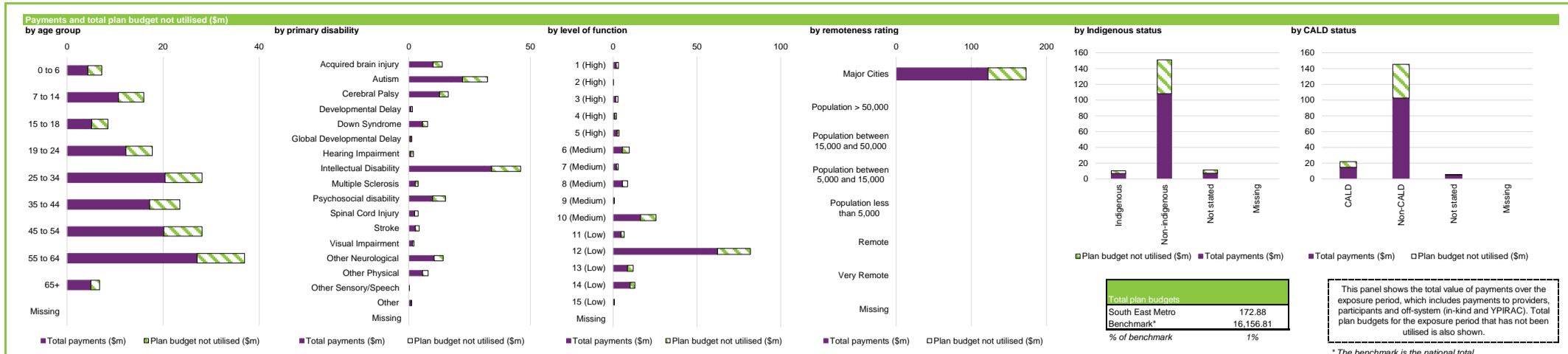
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

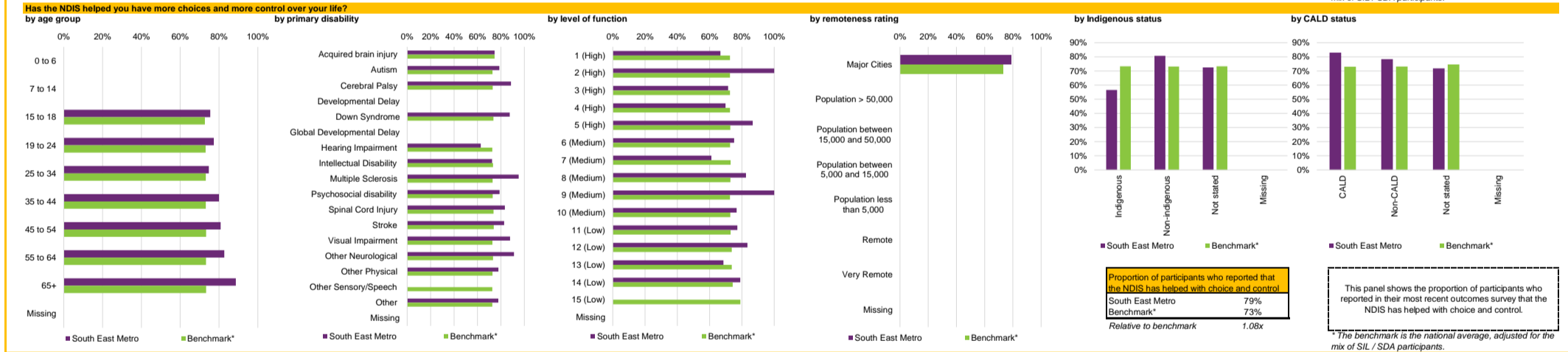
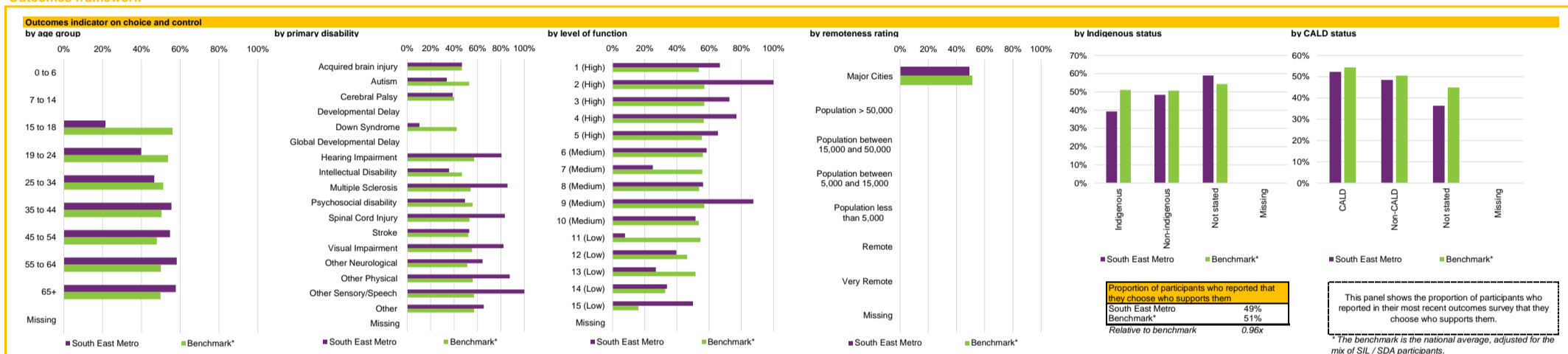


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,923	150	19.5	73%	36%	14%	4.1	2.2	53%	50%	82%
Daily Activities	2,354	232	10.1	50%	23%	9%	82.5	71.4	87%	48%	82%
Community	2,659	163	16.3	40%	27%	10%	32.8	19.3	59%	46%	81%
Transport	1,960	72	27.2	54%	0%	20%	3.0	2.5	81%	45%	82%
<b>Core total</b>	<b>3,824</b>	<b>360</b>	<b>10.6</b>	<b>46%</b>	<b>23%</b>	<b>9%</b>	<b>122.4</b>	<b>95.4</b>	<b>78%</b>	<b>49%</b>	<b>80%</b>
<b>Capacity Building</b>											
Daily Activities	4,128	253	16.3	54%	9%	9%	26.2	15.4	59%	48%	80%
Employment	367	29	12.7	91%	0%	42%	2.8	1.5	52%	37%	79%
Relationships	661	62	10.7	70%	27%	0%	3.5	1.4	38%	19%	78%
Social and Civic	654	59	11.1	61%	15%	23%	2.5	0.9	35%	45%	76%
Support Coordination	2,146	156	13.8	40%	19%	7%	4.2	2.7	64%	45%	78%
<b>Capacity Building total</b>	<b>4,194</b>	<b>359</b>	<b>11.7</b>	<b>44%</b>	<b>12%</b>	<b>15%</b>	<b>40.7</b>	<b>23.0</b>	<b>56%</b>	<b>48%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	1,389	119	11.7	58%	19%	25%	7.6	3.0	40%	56%	83%
Home Modifications	315	15	21.0	91%	0%	0%	1.5	0.1	7%	30%	83%
<b>Capital total</b>	<b>1,470</b>	<b>126</b>	<b>11.7</b>	<b>56%</b>	<b>19%</b>	<b>25%</b>	<b>9.1</b>	<b>3.1</b>	<b>34%</b>	<b>53%</b>	<b>83%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>4,245</b>	<b>570</b>	<b>7.4</b>	<b>42%</b>	<b>19%</b>	<b>12%</b>	<b>172.9</b>	<b>122.2</b>	<b>71%</b>	<b>49%</b>	<b>79%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

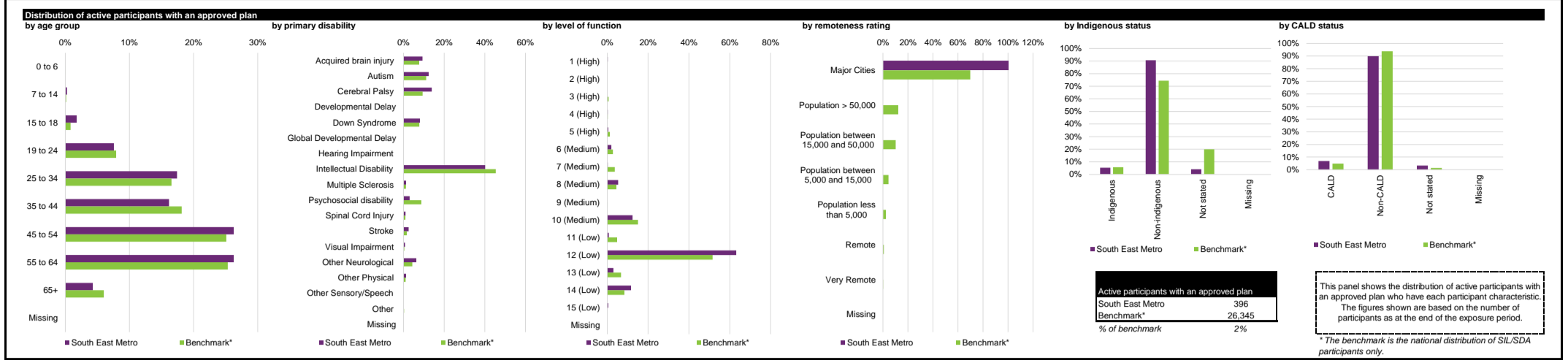
<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
<b>Active providers</b>	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
<b>Participants per provider</b>	Ratio between the number of active participants and the number of active providers
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Provider shrinkage</b>	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period
<b>Payments</b>	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has the NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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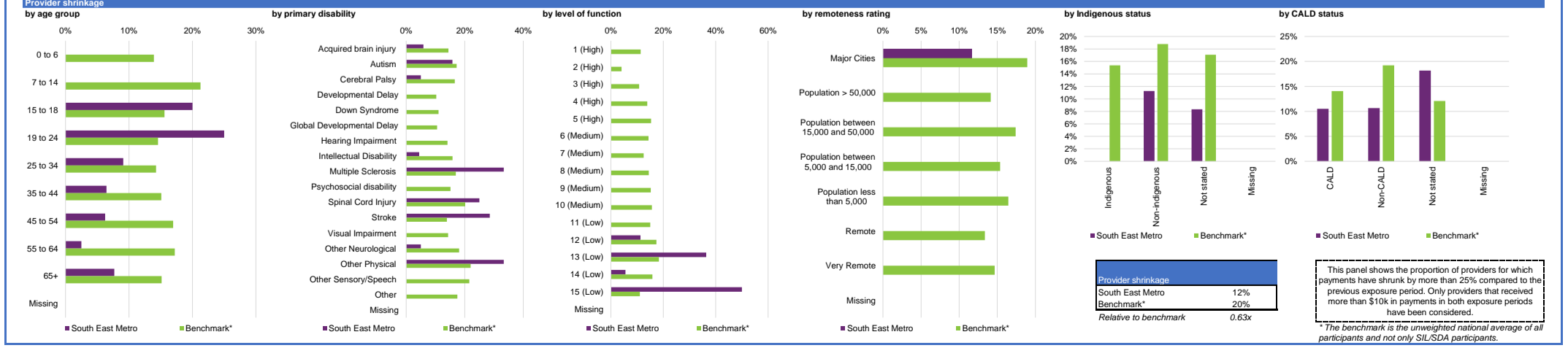
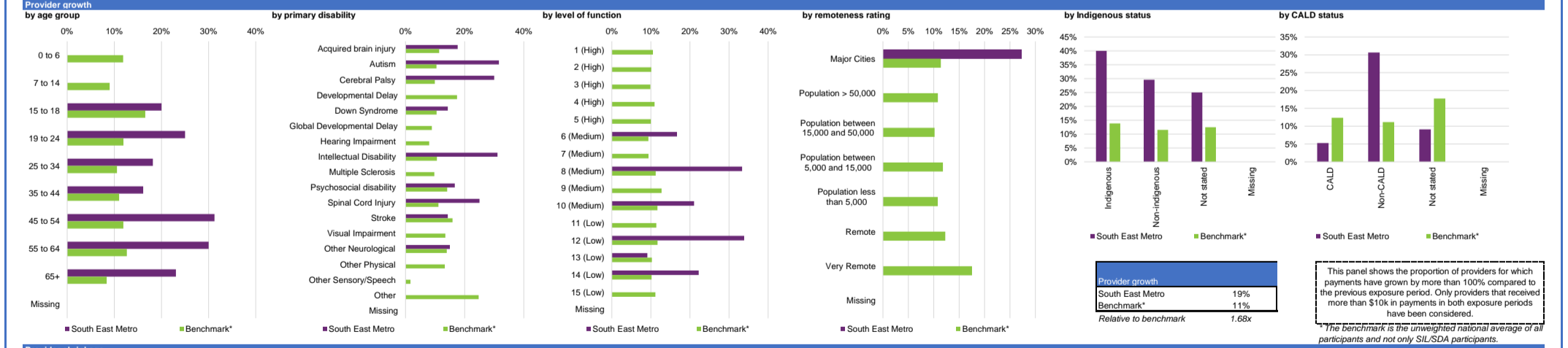
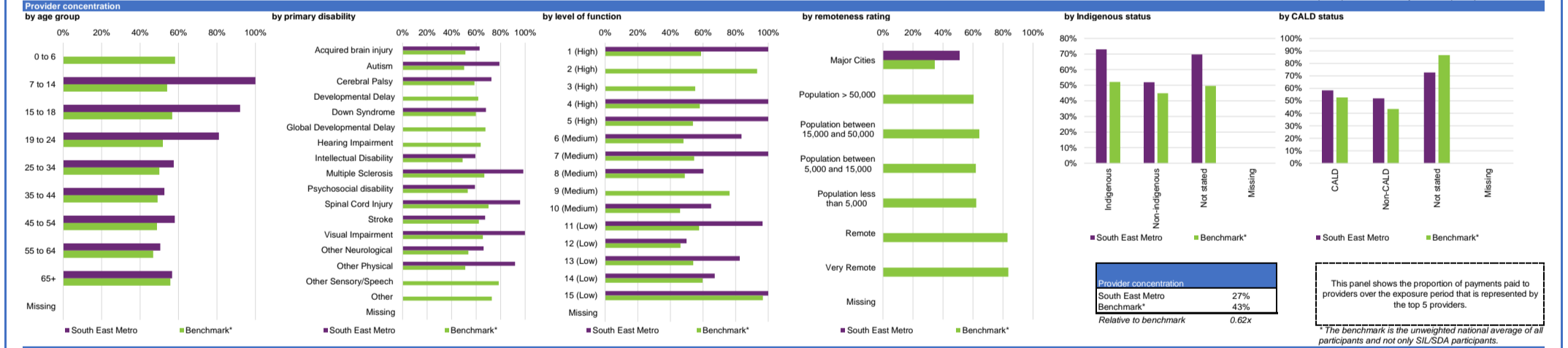
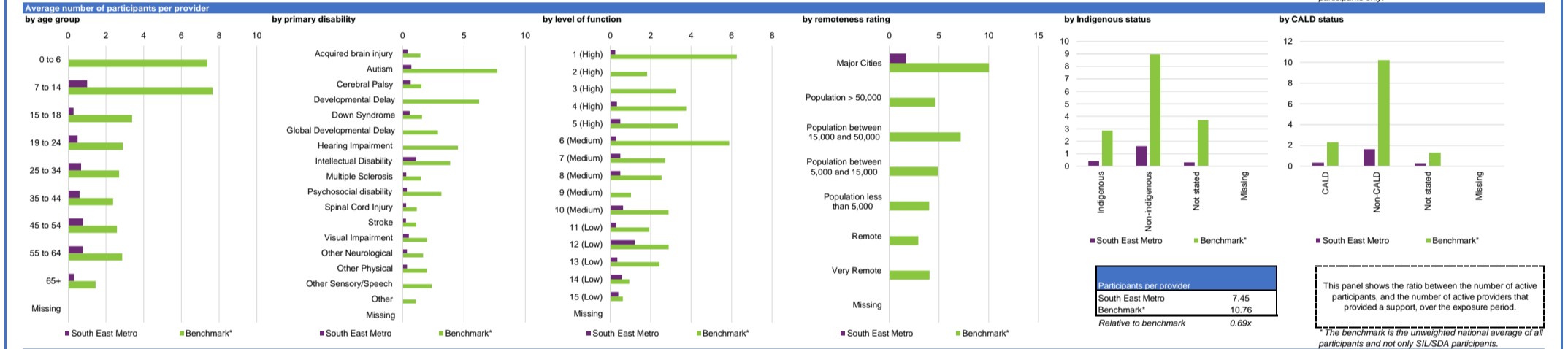
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

**Participant profile**

Please note that the data presented are based on only six months of data and not a full year.



**Service provider indicators**



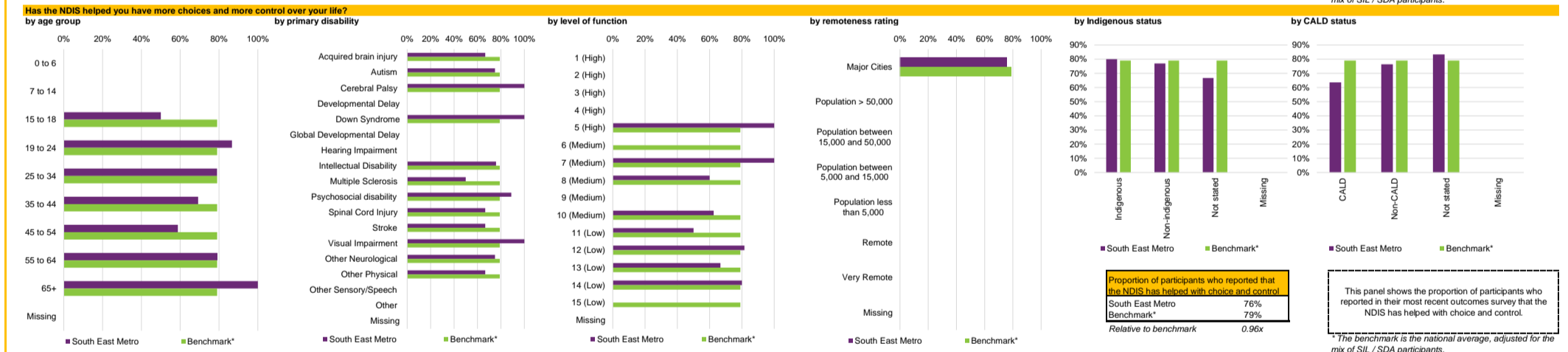
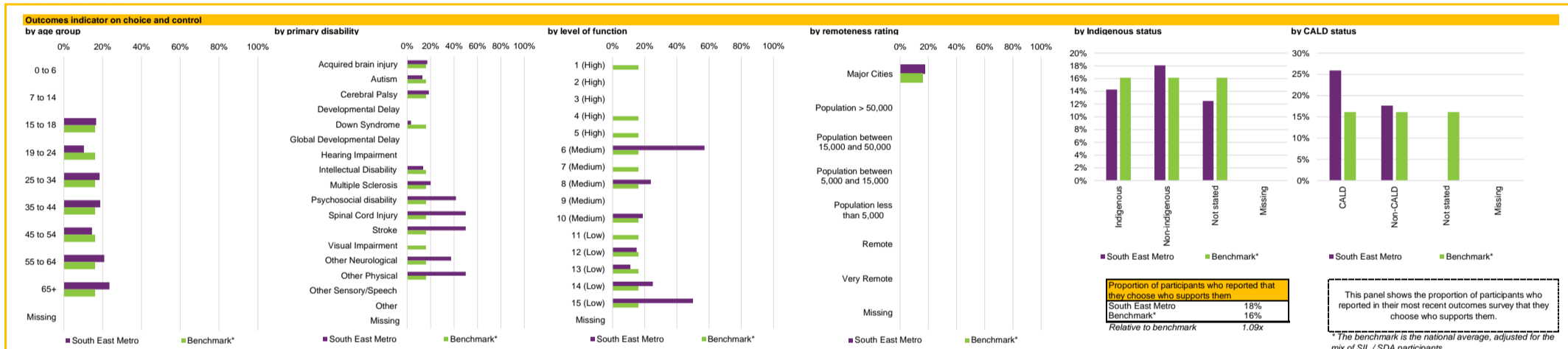


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	352	56	6.3	89%	67%	0%	0.9	0.5	50%	16%	76%
Daily Activities	393	74	5.3	73%	20%	5%	42.8	41.2	96%	18%	77%
Community	383	67	5.7	57%	35%	6%	9.5	5.5	58%	17%	76%
Transport	380	39	9.7	71%	0%	0%	0.5	0.3	58%	16%	76%
<b>Core total</b>	<b>396</b>	<b>141</b>	<b>2.8</b>	<b>68%</b>	<b>27%</b>	<b>7%</b>	<b>53.7</b>	<b>47.4</b>	<b>88%</b>	<b>18%</b>	<b>76%</b>
<b>Capacity Building</b>											
Daily Activities	393	82	4.8	75%	29%	6%	3.0	2.0	66%	17%	76%
Employment	62	8	7.8	100%	0%	0%	0.5	0.4	69%	15%	67%
Relationships	235	24	9.8	84%	60%	0%	1.5	0.6	42%	11%	74%
Social and Civic	6	3	2.0	100%	0%	0%	0.0	0.0	47%	0%	100%
Support Coordination	385	74	5.2	51%	8%	31%	0.9	0.6	65%	17%	78%
<b>Capacity Building total</b>	<b>396</b>	<b>138</b>	<b>2.9</b>	<b>59%</b>	<b>26%</b>	<b>17%</b>	<b>6.0</b>	<b>3.6</b>	<b>60%</b>	<b>18%</b>	<b>76%</b>
<b>Capital</b>											
Assistive Technology	245	45	5.4	74%	14%	14%	1.5	0.5	35%	19%	71%
Home Modifications	240	4	60.0	100%	0%	0%	1.3	0.0	4%	15%	73%
<b>Capital total</b>	<b>321</b>	<b>49</b>	<b>6.6</b>	<b>70%</b>	<b>14%</b>	<b>14%</b>	<b>2.8</b>	<b>0.6</b>	<b>21%</b>	<b>17%</b>	<b>74%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>396</b>	<b>235</b>	<b>1.7</b>	<b>66%</b>	<b>27%</b>	<b>12%</b>	<b>62.6</b>	<b>51.6</b>	<b>82%</b>	<b>18%</b>	<b>76%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

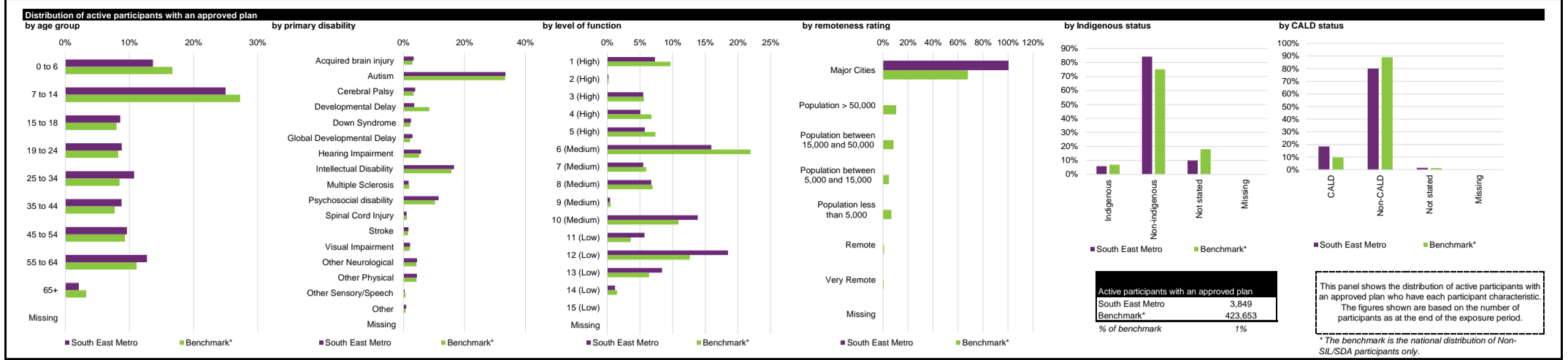
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
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Participants per provider	Ratio between the number of active participants and the number of active providers
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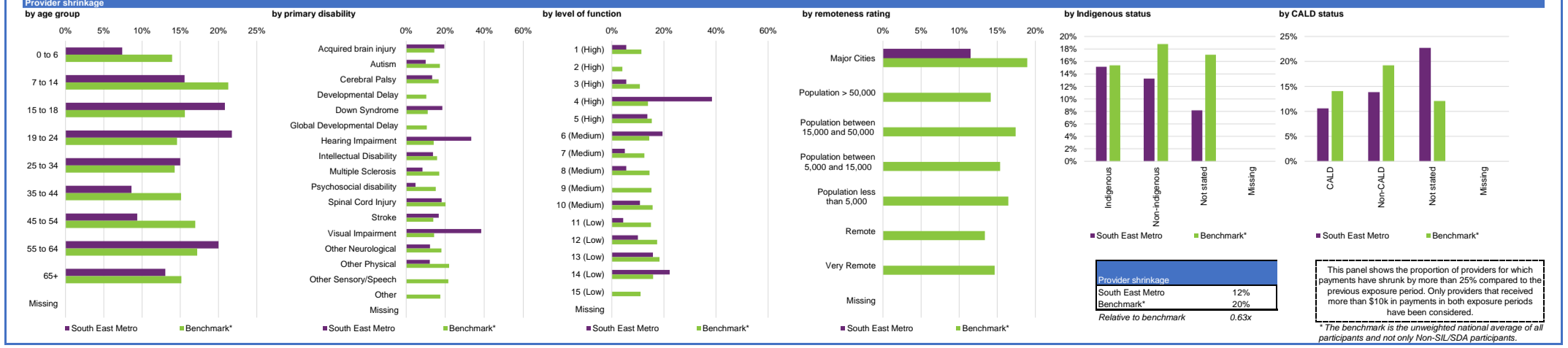
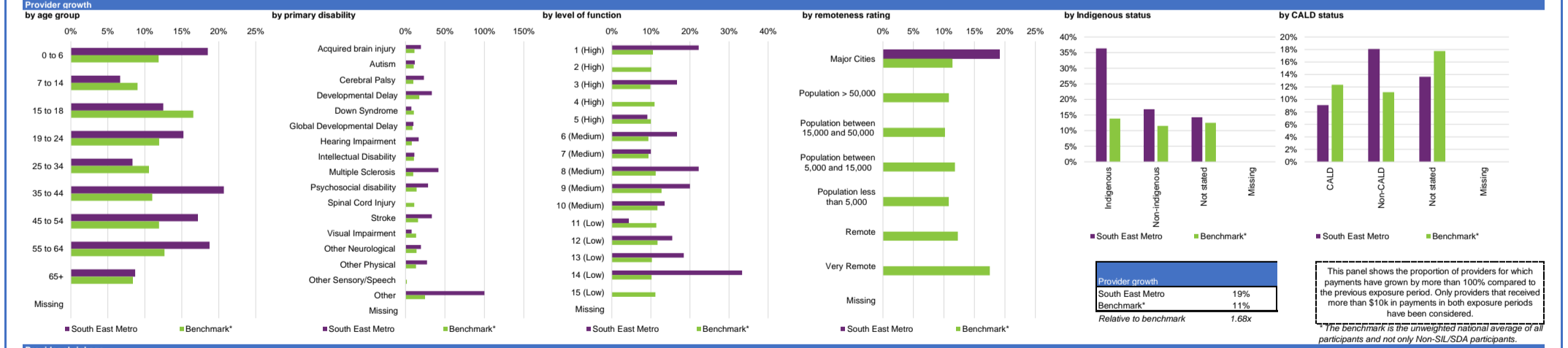
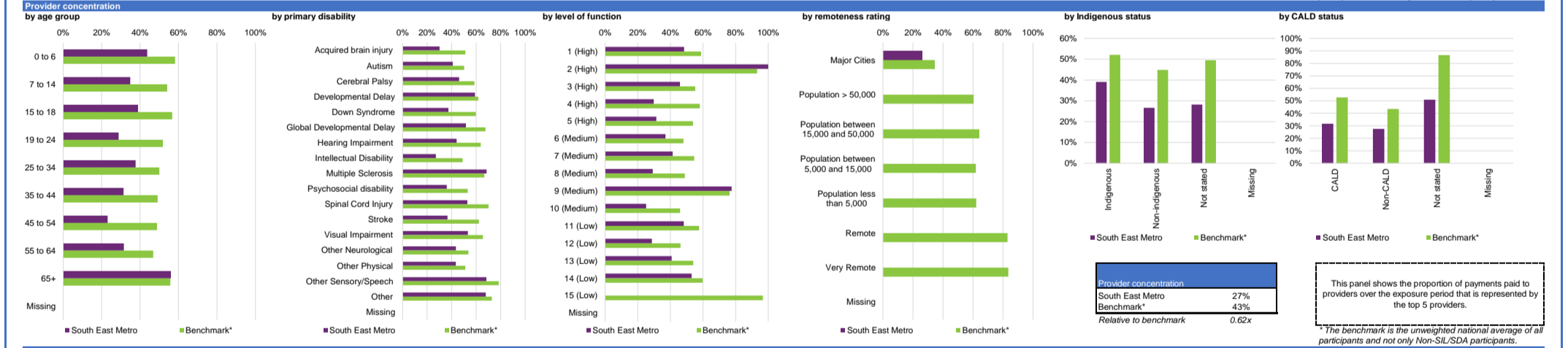
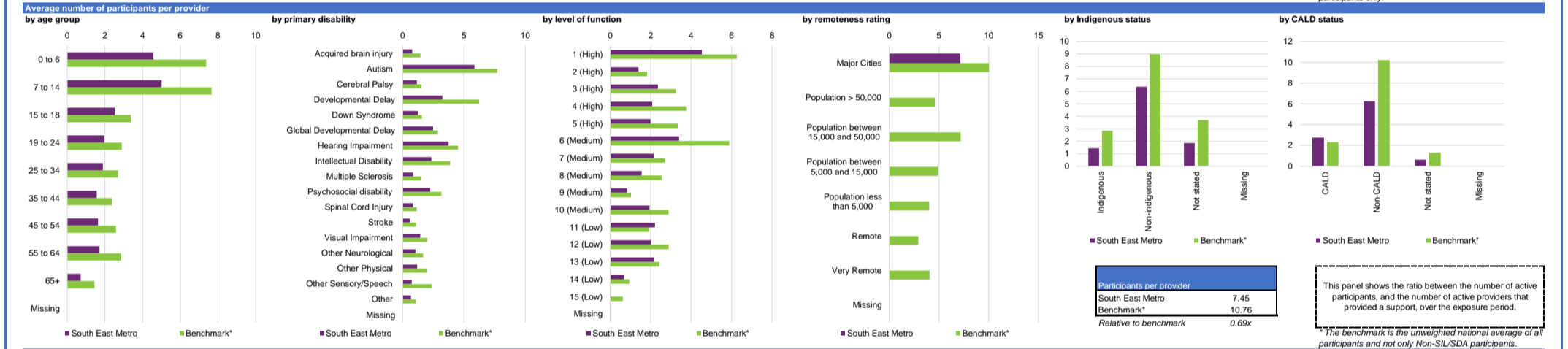
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**Participant profile**

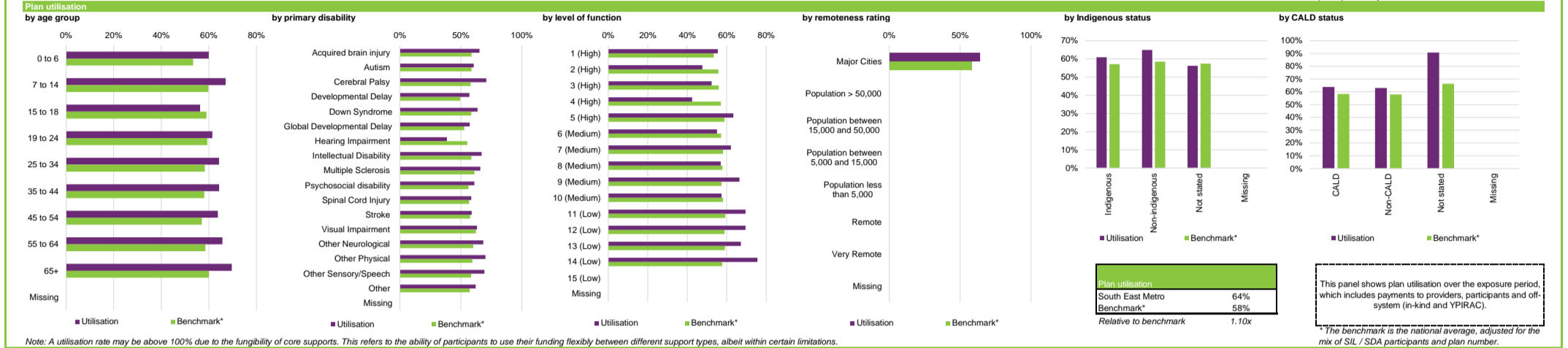
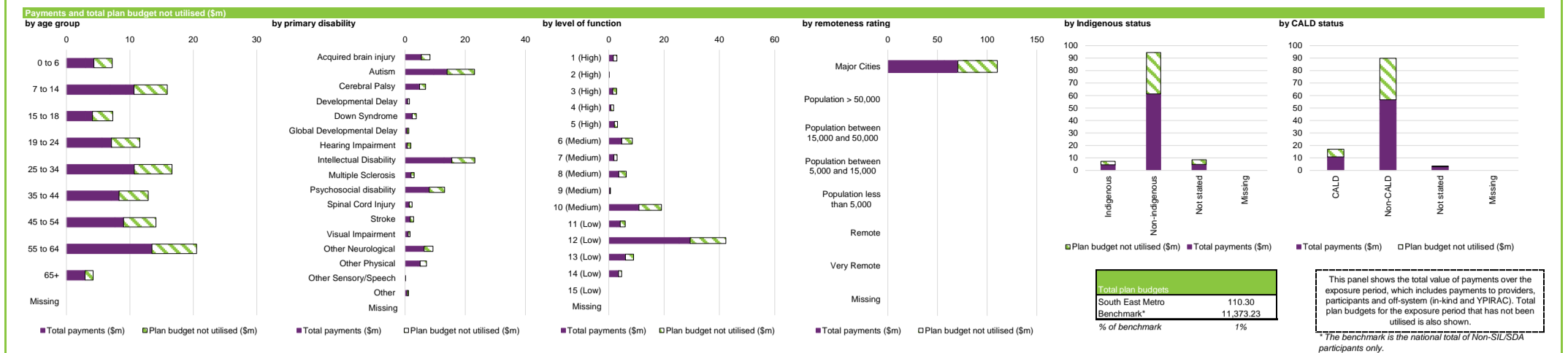
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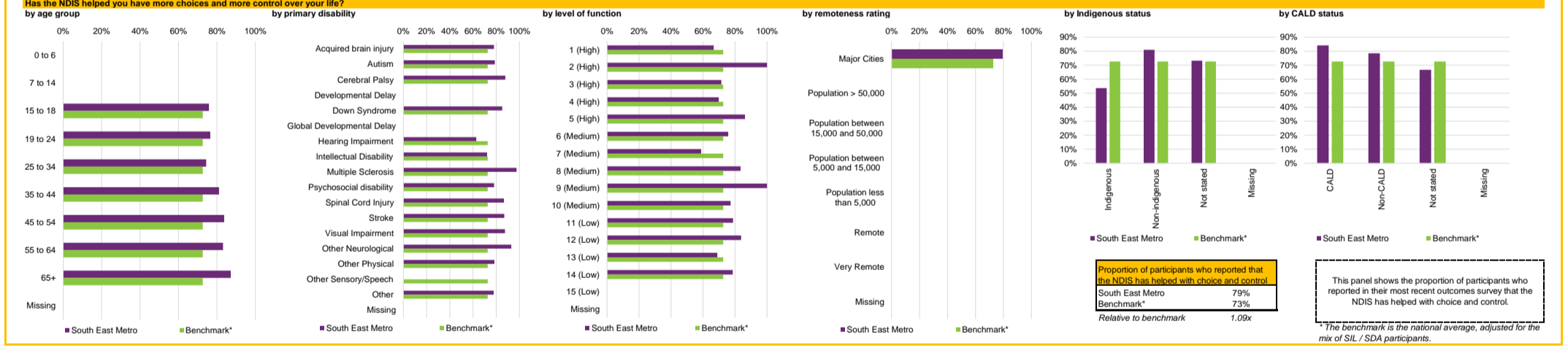
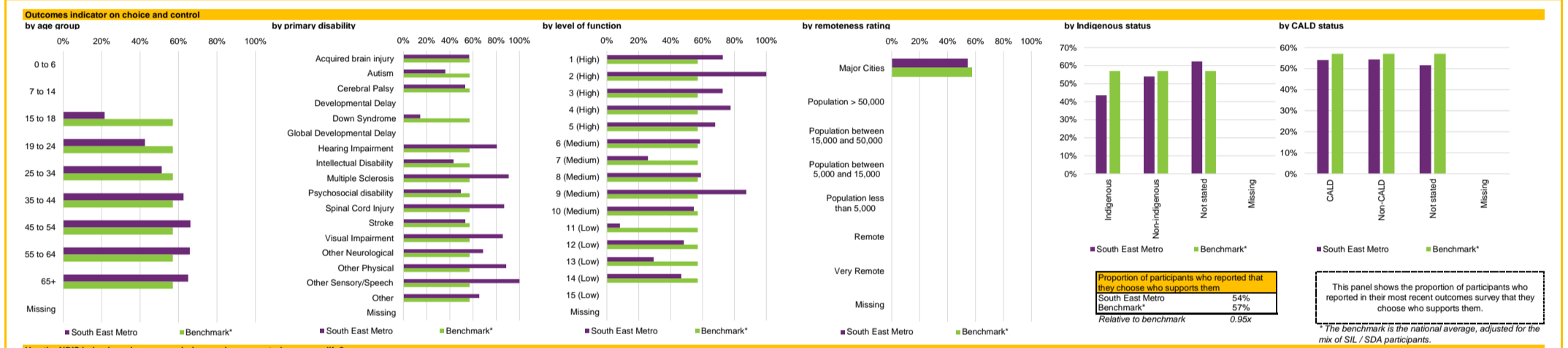
**Service provider indicators**



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,571	134	19.2	71%	25%	8%	3.2	1.7	53%	58%	82%
Daily Activities	1,861	220	8.9	46%	23%	9%	39.7	30.3	76%	55%	83%
Community	2,276	160	14.2	46%	23%	12%	23.3	13.9	59%	51%	81%
Transport	1,580	61	25.9	59%	0%	0%	2.5	2.2	86%	51%	83%
<b>Core total</b>	<b>3,428</b>	<b>335</b>	<b>10.2</b>	<b>43%</b>	<b>22%</b>	<b>7%</b>	<b>68.7</b>	<b>48.0</b>	<b>70%</b>	<b>55%</b>	<b>80%</b>
<b>Capacity Building</b>											
Daily Activities	3,735	243	15.4	59%	10%	10%	23.2	13.5	58%	54%	80%
Employment	305	28	10.9	90%	0%	50%	2.3	1.1	48%	42%	80%
Relationships	426	54	7.9	67%	13%	25%	2.0	0.7	35%	29%	79%
Social and Civic	648	59	11.0	61%	15%	23%	2.5	0.9	34%	46%	76%
Support Coordination	1,761	153	11.5	40%	22%	5%	3.4	2.2	64%	52%	78%
<b>Capacity Building total</b>	<b>3,798</b>	<b>347</b>	<b>10.9</b>	<b>49%</b>	<b>10%</b>	<b>20%</b>	<b>34.6</b>	<b>19.3</b>	<b>56%</b>	<b>54%</b>	<b>80%</b>
<b>Capital</b>											
Assistive Technology	1,144	110	10.4	60%	19%	30%	6.0	2.5	41%	68%	85%
Home Modifications	75	11	6.8	100%	0%	0%	0.2	0.1	29%	83%	91%
<b>Capital total</b>	<b>1,149</b>	<b>114</b>	<b>10.1</b>	<b>59%</b>	<b>19%</b>	<b>30%</b>	<b>6.3</b>	<b>2.5</b>	<b>40%</b>	<b>68%</b>	<b>85%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>3,849</b>	<b>538</b>	<b>7.2</b>	<b>39%</b>	<b>19%</b>	<b>11%</b>	<b>110.3</b>	<b>70.6</b>	<b>64%</b>	<b>54%</b>	<b>79%</b>

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