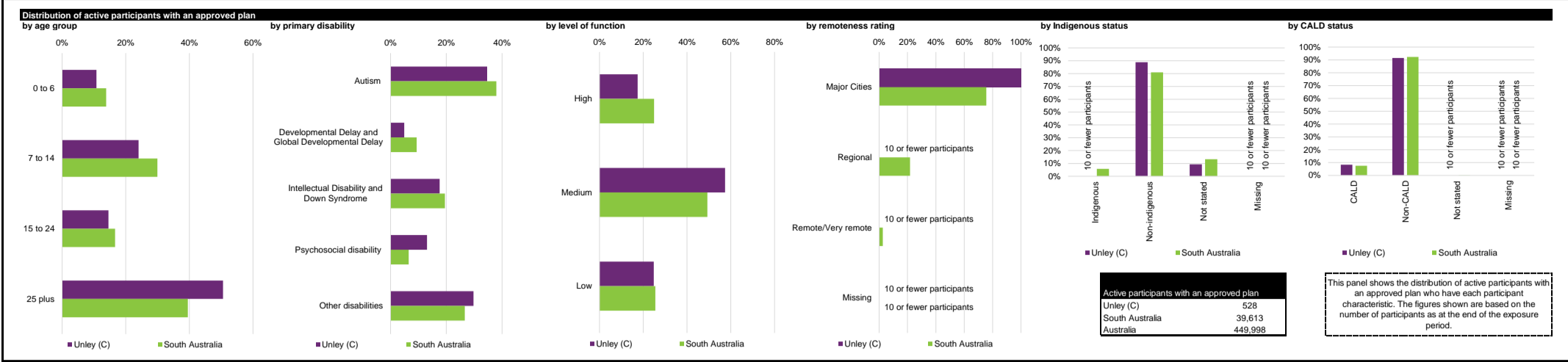


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

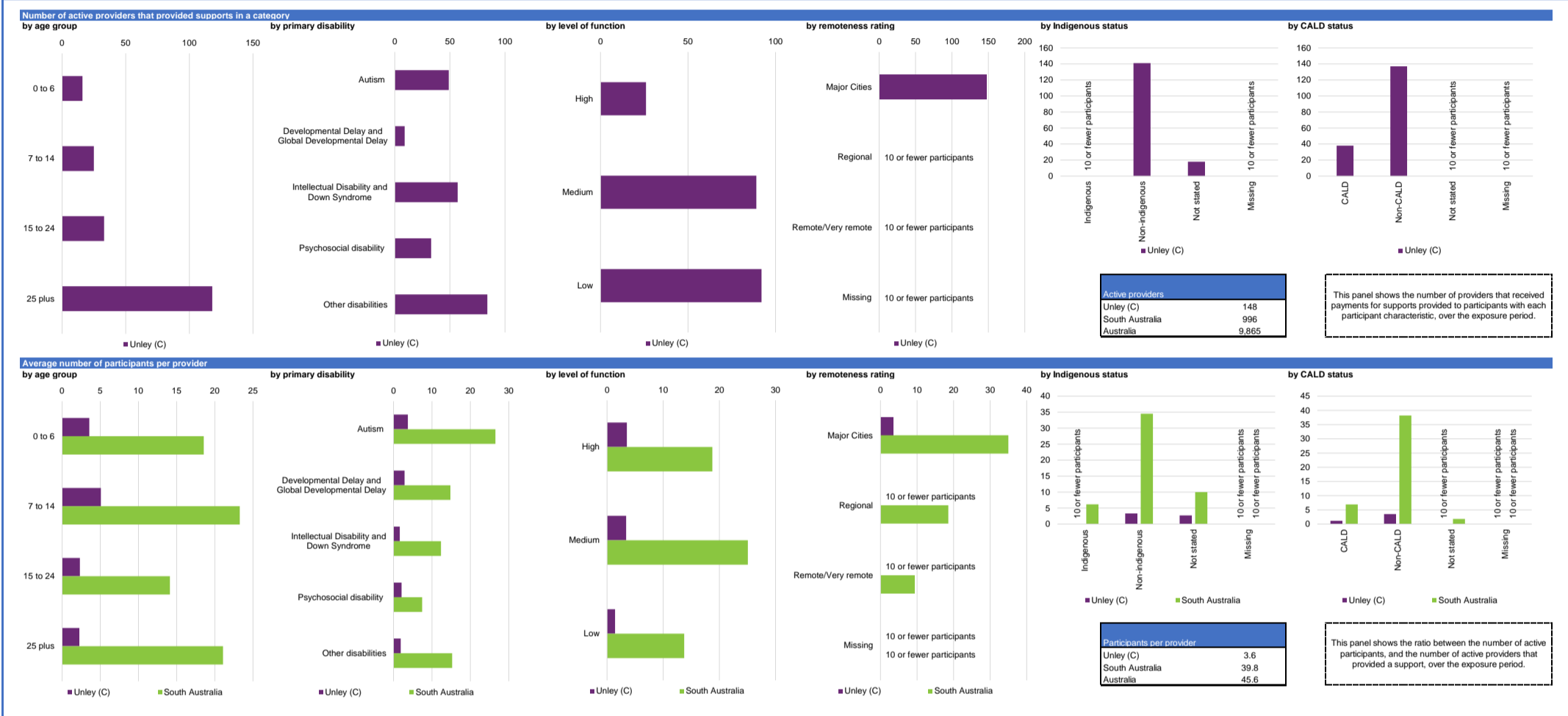
LGA: Unley (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Unley (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	366	29	12.6	0.5	1,358	0.3	855	63%	56%	75%
Daily Activities	382	51	7.5	10.7	27,908	8.8	23,005	82%	58%	75%
Community	426	42	10.1	3.0	6,955	1.1	2,566	37%	58%	77%
Transport	243	10	24.3	0.3	1,180	0.2	840	71%	54%	74%
Core total	497	76	6.5	14.4	28,989	10.4	20,922	72%	59%	76%
Capacity Building										
Daily Activities	525	57	9.2	2.7	5,104	1.6	3,138	61%	60%	76%
Employment	27	12	2.3	0.2	9,114	0.2	6,590	72%	28%	59%
Relationships	28	10	2.8	0.1	4,697	0.0	1,742	37%	14%	58%
Social and Civic	35	5	7.0	0.1	3,064	0.0	1,077	35%	63%	78%
Support Coordination	230	67	4.0	0.5	1,962	0.3	1,093	56%	53%	72%
Capacity Building total	528	105	5.0	3.9	7,344	2.4	4,547	62%	59%	76%
Capital										
Assistive Technology	121	23	5.3	0.9	7,405	0.4	2,974	40%	68%	74%
Home Modifications	36	5	7.2	0.1	3,023	0.0	927	31%	47%	68%
Capital total	136	26	5.2	1.0	7,388	0.4	2,891	39%	63%	73%
All support categories	528	148	3.6	19.3	36,534	13.2	24,986	68%	59%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.