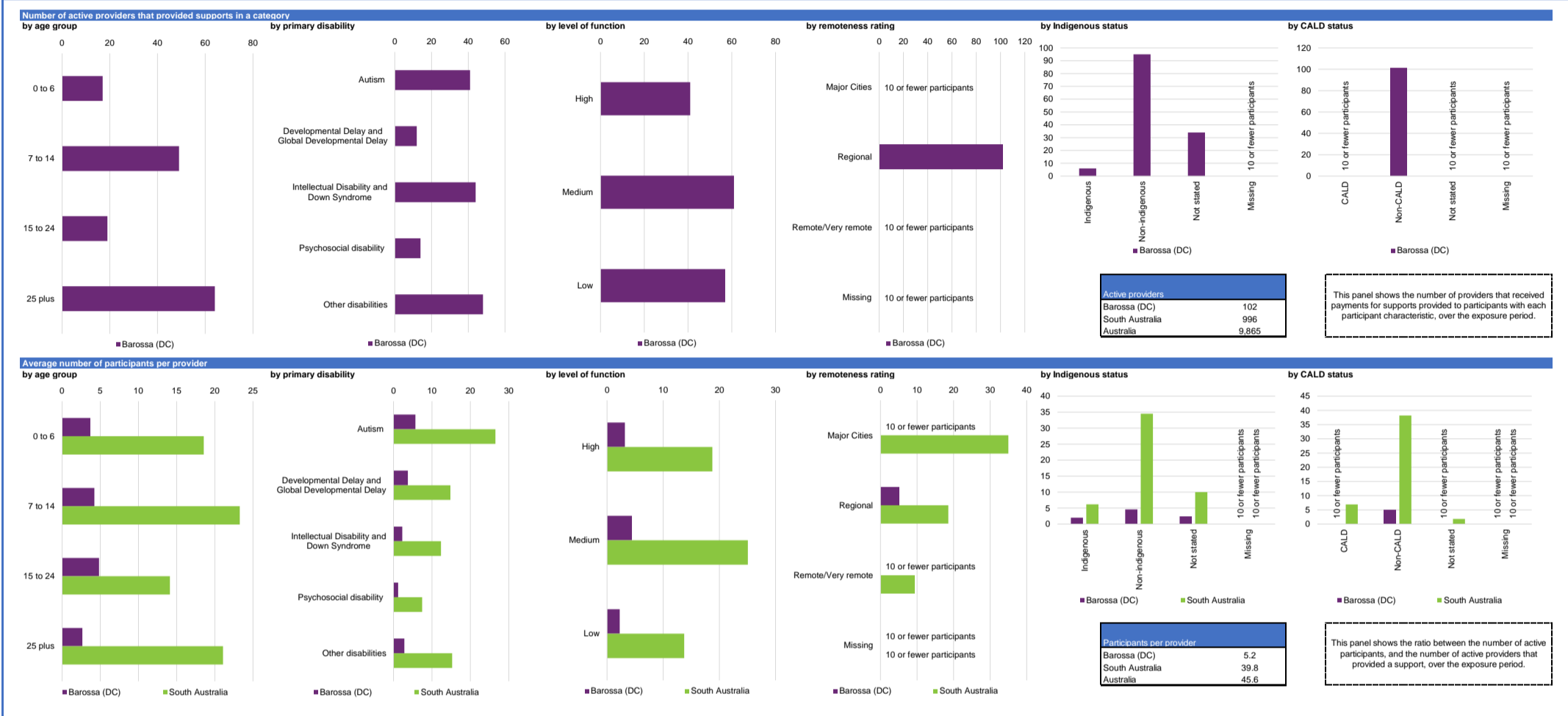


Participant profile

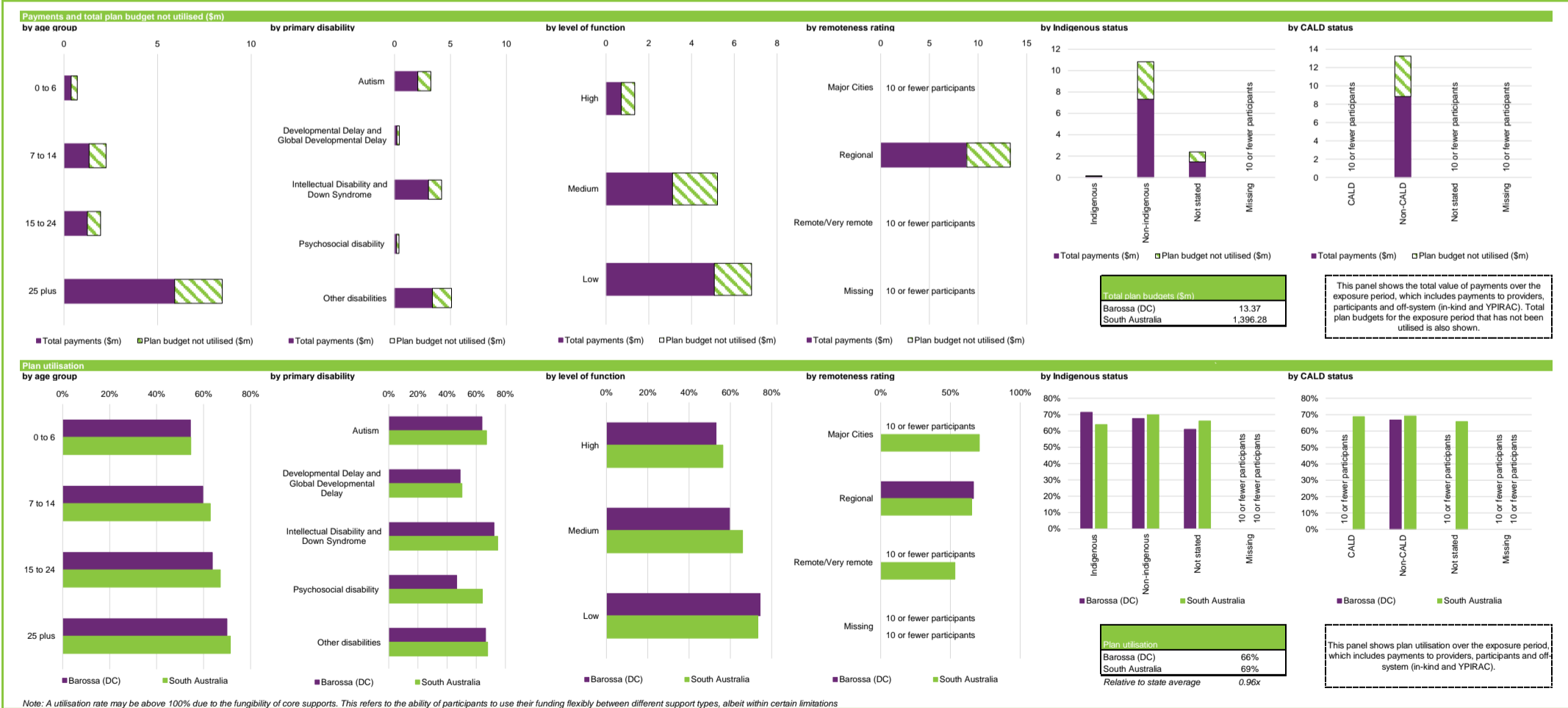
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Barossa (DC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	365	25	14.6	0.3	943	0.2	573	61%	68%	70%
Daily Activities	353	35	10.1	6.2	17,598	4.9	13,944	79%	64%	74%
Community	392	27	14.5	2.2	5,578	1.1	2,881	52%	64%	75%
Transport	157	3	52.3	0.3	1,610	0.2	1,364	85%	60%	80%
Core total	488	51	9.6	9.0	16,433	6.5	13,268	72%	64%	73%
Capacity Building										
Daily Activities	529	53	10.0	2.8	5,228	1.5	2,867	55%	64%	73%
Employment	18	4	4.5	0.2	8,722	0.1	4,860	56%	53%	73%
Relationships	35	9	3.9	0.2	6,229	0.1	1,900	31%	13%	64%
Social and Civic	15	3	5.0	0.1	3,925	0.0	515	13%	10 or fewer participants	10 or fewer participants
Support Coordination	148	37	4.0	0.3	1,729	0.2	1,025	59%	57%	75%
Capacity Building total	531	78	6.8	3.7	6,968	2.0	3,859	55%	64%	73%
Capital										
Assistive Technology	95	19	5.3	0.6	6,347	0.3	3,309	52%	79%	65%
Home Modifications	19	4	4.8	0.1	3,586	0.0	2,521	70%	40%	73%
Capital total	104	19	5.5	0.7	6,453	0.4	3,483	54%	73%	66%
All support categories	532	102	5.2	13.4	25,126	8.9	16,704	66%	64%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.