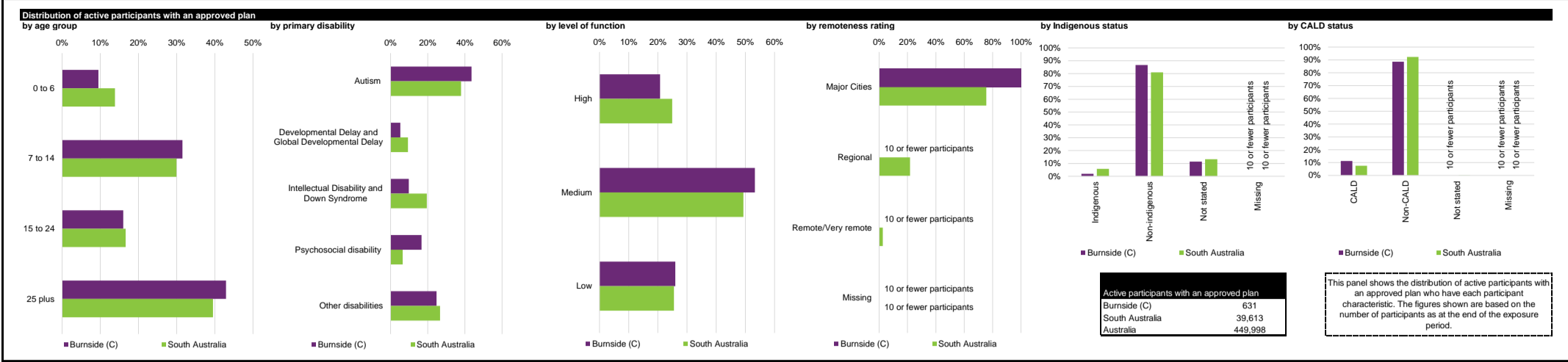
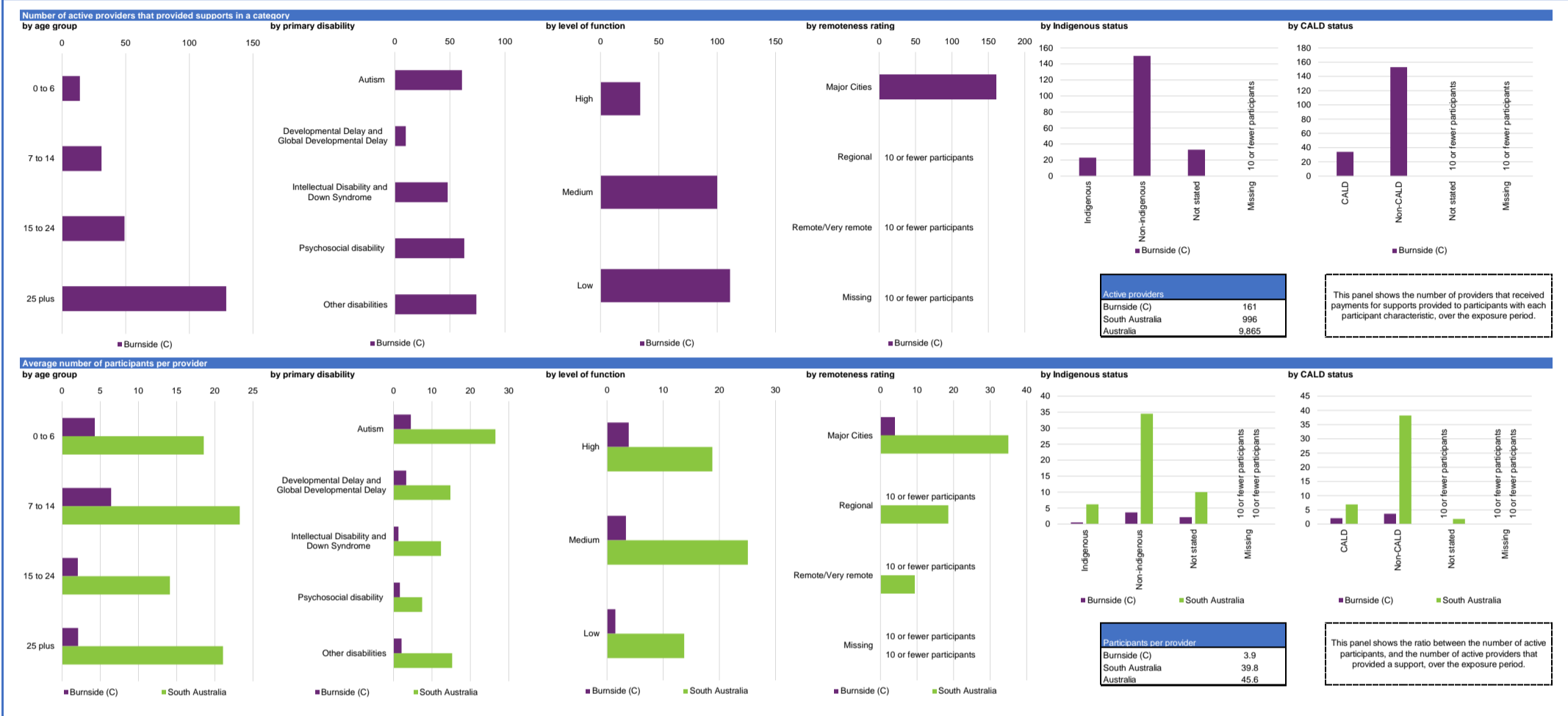


Participant profile

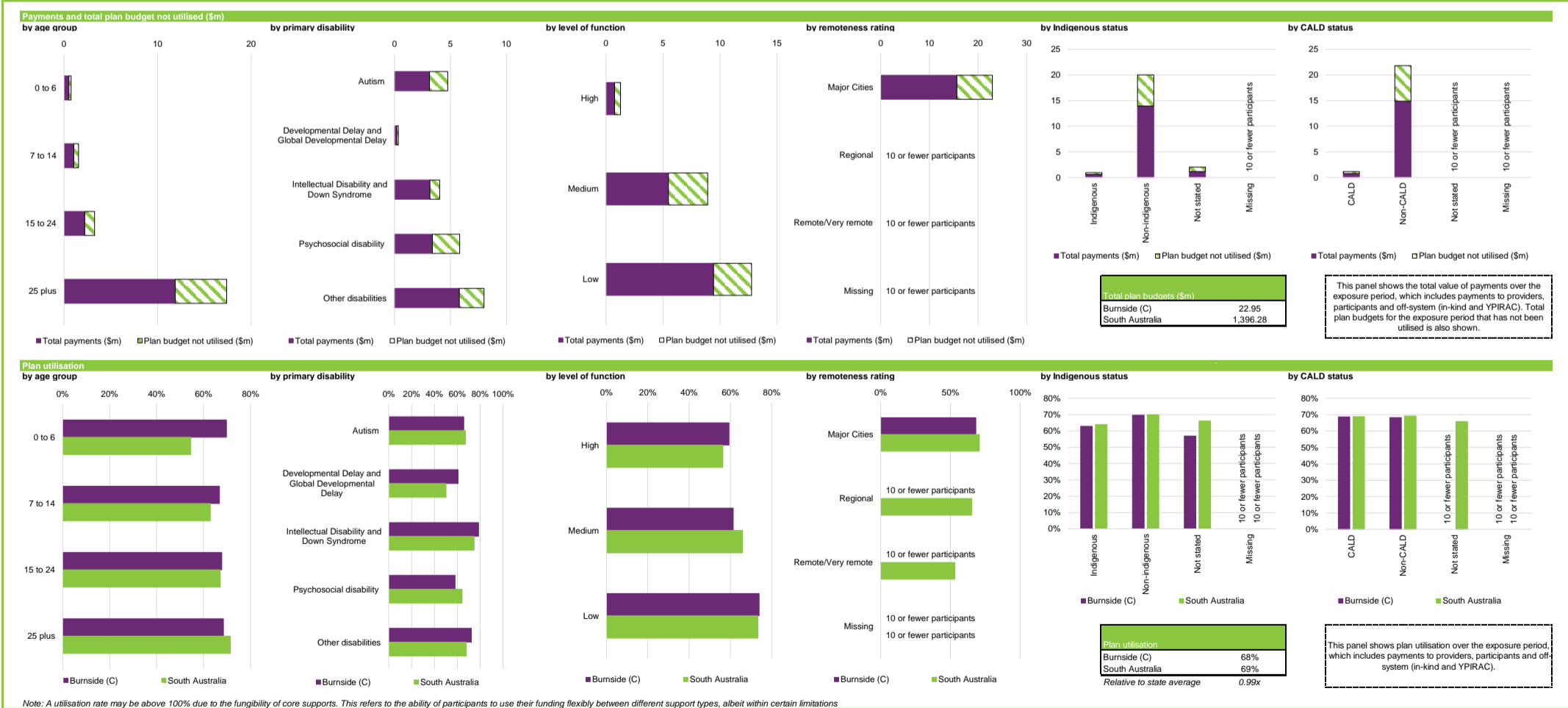
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



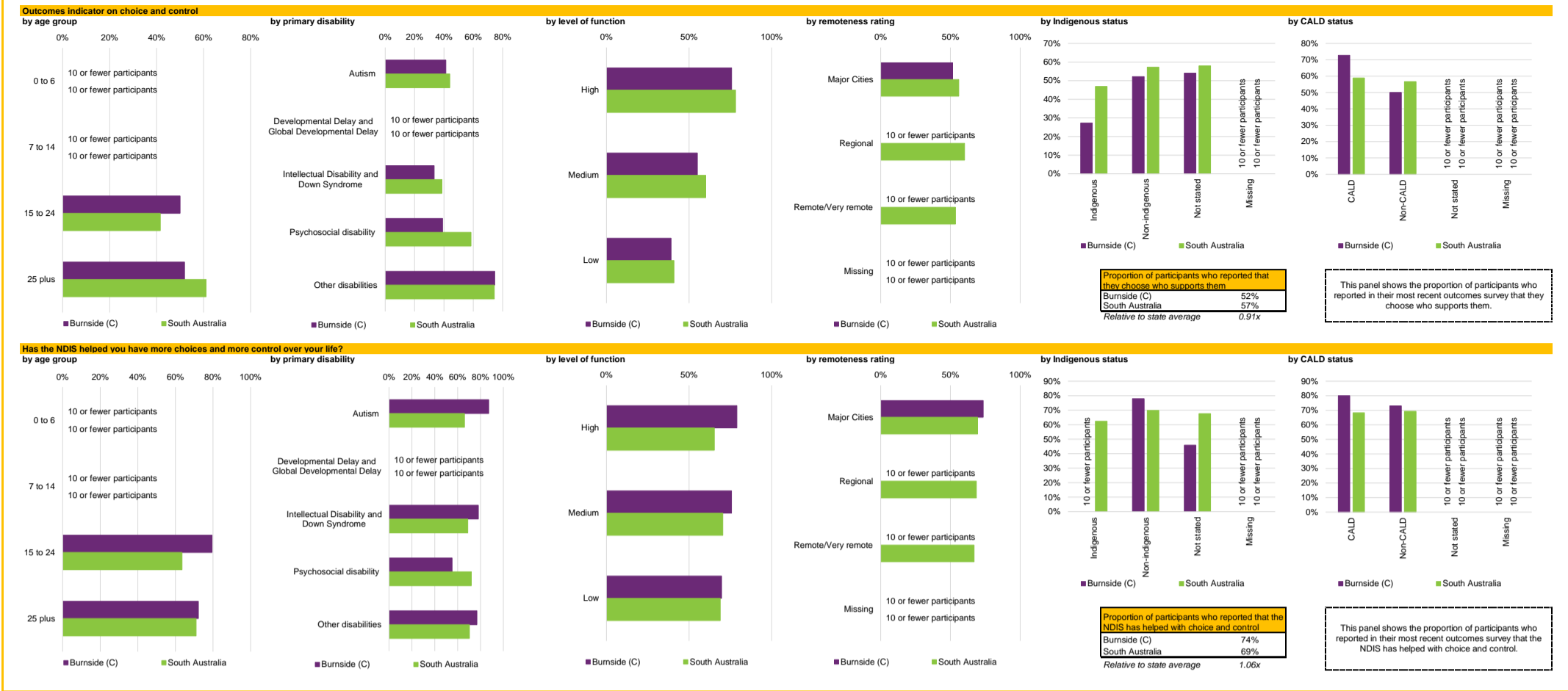
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Burnside (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	436	37	11.8	0.4	894	0.2	424	47%	56%	72%
Daily Activities	420	59	7.1	13.2	31,341	10.3	24,451	78%	51%	73%
Community	475	44	10.8	3.4	7,055	1.7	3,563	51%	49%	73%
Transport	252	14	18.0	0.3	1,200	0.2	839	70%	48%	74%
Core total	577	87	6.6	17.2	29,820	12.4	21,418	72%	52%	74%
Capacity Building										
Daily Activities	626	63	9.9	3.3	5,283	2.0	3,239	61%	52%	74%
Employment	23	10	2.3	0.2	6,780	0.1	4,599	68%	27%	88%
Relationships	66	22	3.0	0.5	6,965	0.2	2,324	33%	12%	58%
Social and Civic	46	9	5.1	0.1	2,997	0.0	596	20%	33%	76%
Support Coordination	255	64	4.0	0.7	2,920	0.4	1,745	60%	43%	68%
Capacity Building total	629	115	5.5	5.1	8,077	3.0	4,787	59%	52%	74%
Capital										
Assistive Technology	101	22	4.6	0.5	4,965	0.3	2,936	59%	67%	76%
Home Modifications	35	1	35.0	0.2	4,646	0.0	17	0%	37%	75%
Capital total	115	22	5.2	0.7	5,774	0.3	2,584	45%	58%	80%
All support categories	631	161	3.9	23.0	36,372	15.7	24,828	68%	52%	74%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.