

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Salisbury (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



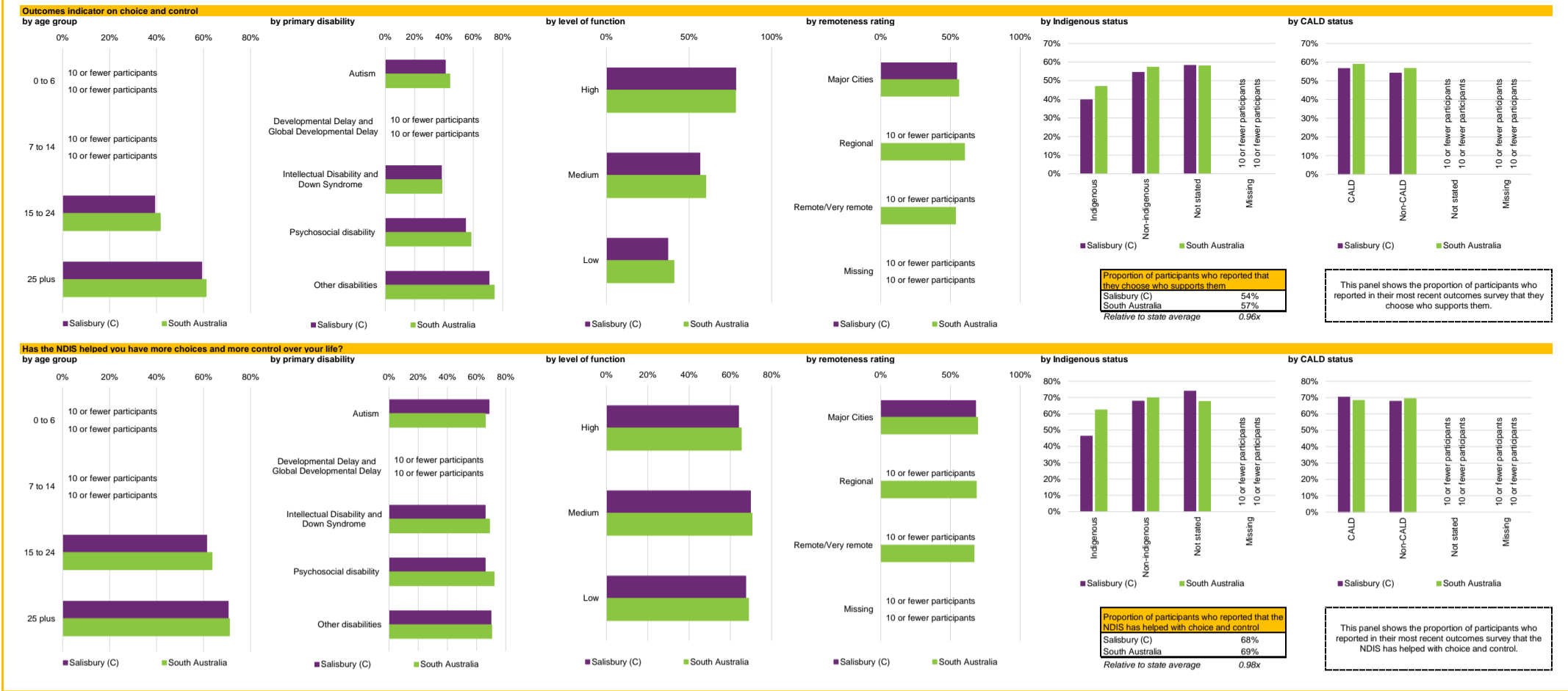
Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,941	123	23.9	3.2	1,090	1.7	570	52%	56%	69%
Daily Activities	2,428	181	13.4	72.2	29,753	61.3	25,255	85%	53%	69%
Community	2,693	129	20.9	17.3	6,443	9.0	3,325	52%	52%	69%
Transport	1,321	33	40.0	2.2	1,638	1.9	1,416	86%	49%	70%
Core total	3,699	270	13.7	95.0	25,671	73.8	19,956	78%	54%	68%
Capacity Building										
Daily Activities	4,011	208	19.3	22.5	5,622	12.1	3,010	54%	54%	68%
Employment	189	34	5.6	1.6	8,658	1.0	5,529	64%	57%	73%
Relationships	311	47	6.6	2.2	6,942	0.9	2,822	41%	11%	64%
Social and Civic	130	17	7.6	0.3	2,458	0.1	695	28%	53%	60%
Support Coordination	1,442	122	11.8	3.0	2,100	1.7	1,200	57%	48%	65%
Capacity Building total	4,843	281	14.4	31.5	7,768	17.4	4,310	55%	54%	68%
Capital										
Assistive Technology	771	75	10.3	4.0	5,207	1.8	2,316	44%	61%	70%
Home Modifications	213	19	11.2	1.3	6,019	0.5	2,217	37%	31%	64%
Capital total	850	84	10.1	5.3	6,232	2.3	2,656	43%	56%	70%
All support categories	4,078	427	9.6	131.7	32,306	93.5	22,928	71%	54%	68%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.