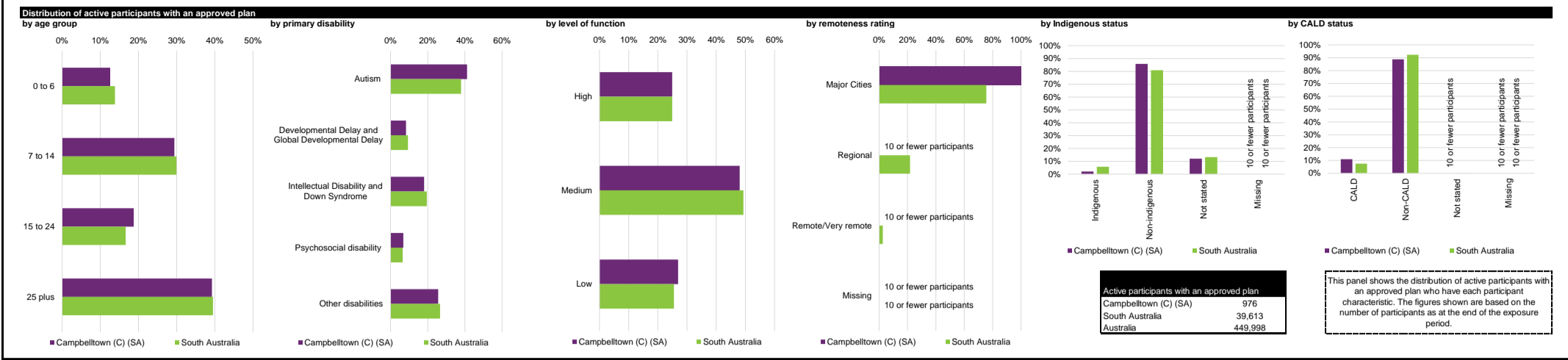
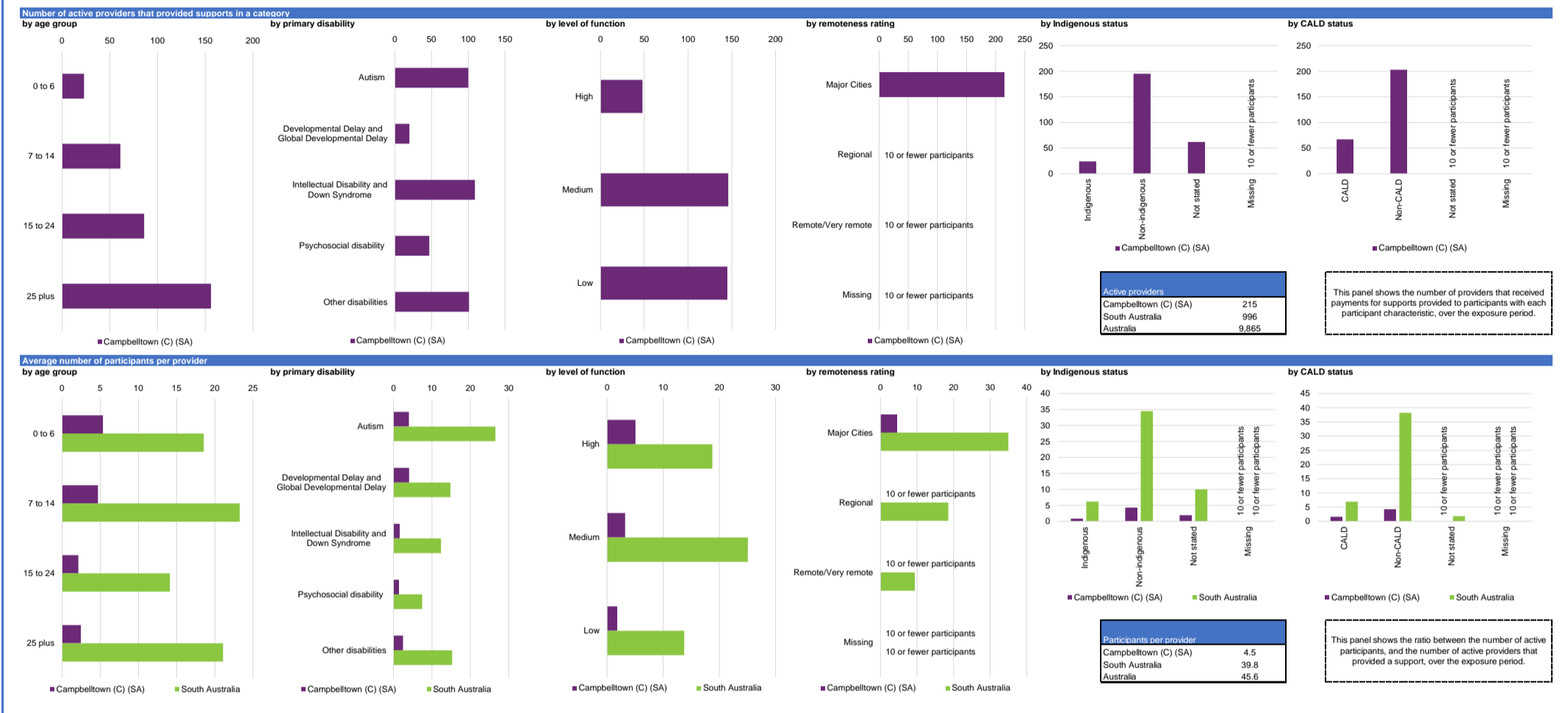


Participant profile

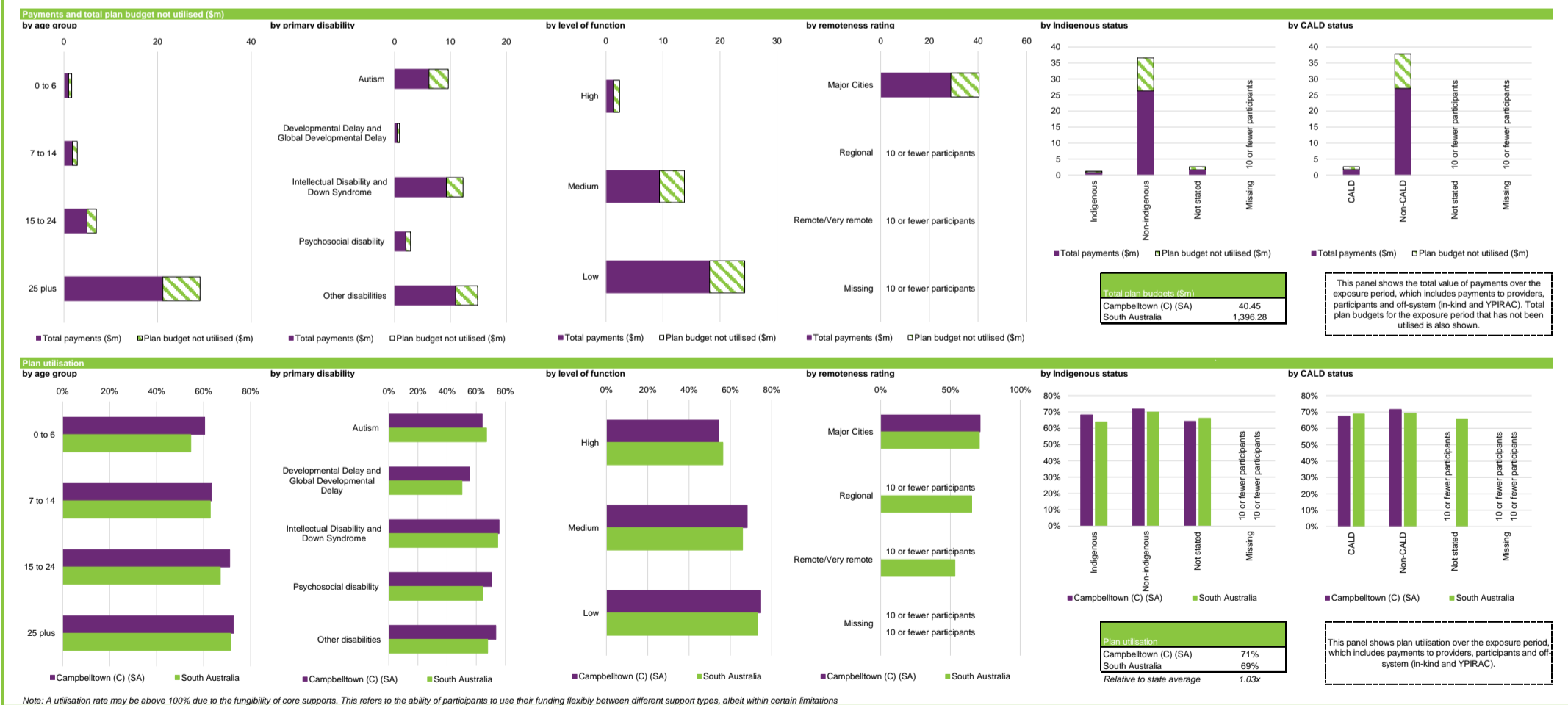
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Campbelltown (C) (SA) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	704	44	16.0	0.7	1,049	0.4	527	50%	56%	71%
Daily Activities	663	76	8.7	24.4	36,809	19.8	29,869	81%	56%	72%
Community	708	61	11.6	5.1	7,249	2.8	3,891	54%	55%	73%
Transport	374	15	24.9	0.5	1,433	0.4	1,140	80%	51%	73%
Core total	899	110	8.2	30.8	34,273	23.4	25,980	76%	56%	72%
Capacity Building										
Daily Activities	966	104	9.3	5.5	5,686	3.2	3,286	58%	56%	72%
Employment	57	18	3.2	0.5	9,626	0.3	5,499	57%	57%	71%
Relationships	92	22	4.2	0.6	6,036	0.2	2,427	40%	14%	59%
Social and Civic	46	5	9.2	0.1	2,005	0.0	448	22%	29%	83%
Support Coordination	373	67	5.6	0.8	2,100	0.5	1,334	64%	48%	67%
Capacity Building total	973	153	6.4	8.0	8,222	4.7	4,851	59%	56%	73%
Capital										
Assistive Technology	215	31	6.9	1.2	5,728	0.6	2,727	48%	56%	75%
Home Modifications	67	8	8.4	0.4	6,041	0.2	2,535	42%	15%	63%
Capital total	243	37	6.6	1.6	6,734	0.8	3,112	46%	47%	72%
All support categories	976	215	4.5	40.4	41,443	28.8	29,541	71%	56%	72%

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.