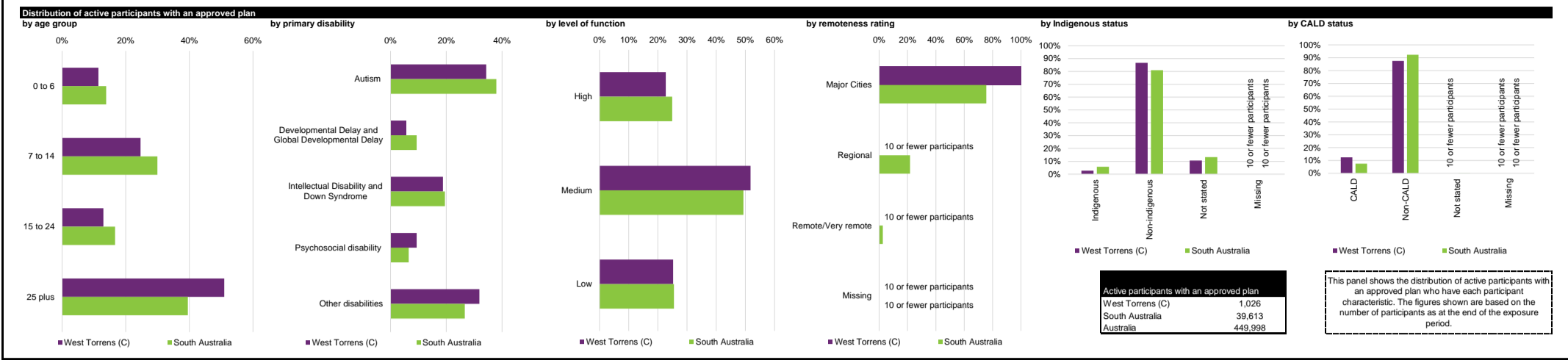


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



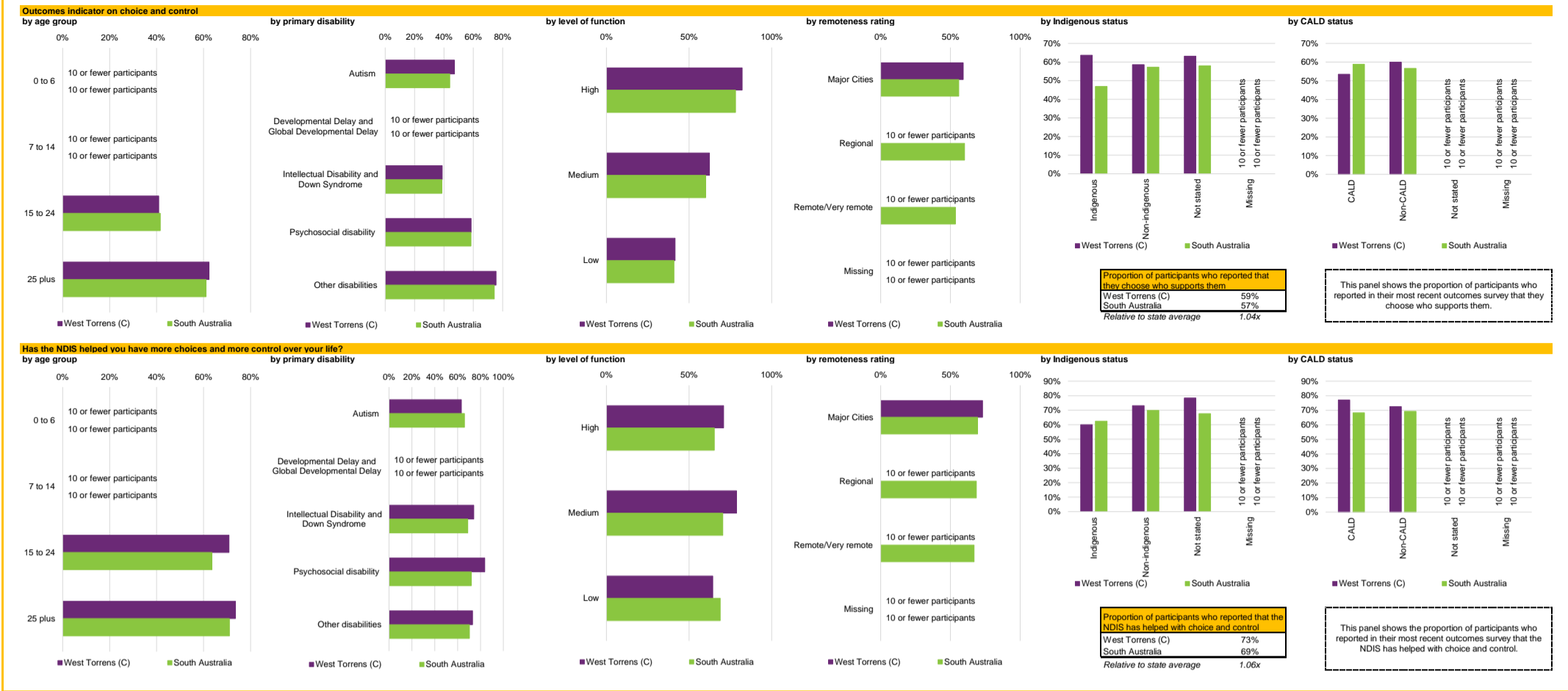
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: West Torrens (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	748	58	12.9	0.8	1,063	0.4	579	54%	60%	72%
Daily Activities	717	88	8.1	23.6	32,954	18.9	26,347	80%	58%	73%
Community	770	78	9.9	5.9	7,700	3.1	4,060	53%	57%	73%
Transport	443	14	31.6	0.6	1,383	0.5	1,116	81%	54%	75%
Core total	952	137	6.9	31.0	32,526	22.9	24,093	74%	59%	73%
Capacity Building										
Daily Activities	1,010	103	9.8	5.6	5,566	3.2	3,188	57%	59%	73%
Employment	67	15	4.5	0.6	8,600	0.5	6,914	80%	57%	70%
Relationships	76	21	3.6	0.6	7,402	0.3	3,341	45%	19%	67%
Social and Civic	52	6	8.7	0.1	2,800	0.0	907	32%	44%	75%
Support Coordination	435	77	5.6	1.0	2,195	0.6	1,382	63%	52%	71%
Capacity Building total	1,016	150	6.8	8.4	8,238	5.1	4,973	60%	59%	73%
Capital										
Assistive Technology	257	41	6.3	1.5	5,722	0.7	2,812	49%	67%	67%
Home Modifications	70	6	11.7	0.4	5,756	0.1	1,467	25%	42%	70%
Capital total	289	44	6.6	1.9	6,483	0.8	2,856	44%	64%	68%
All support categories	1,026	227	4.5	41.2	40,180	28.8	28,094	70%	59%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.