

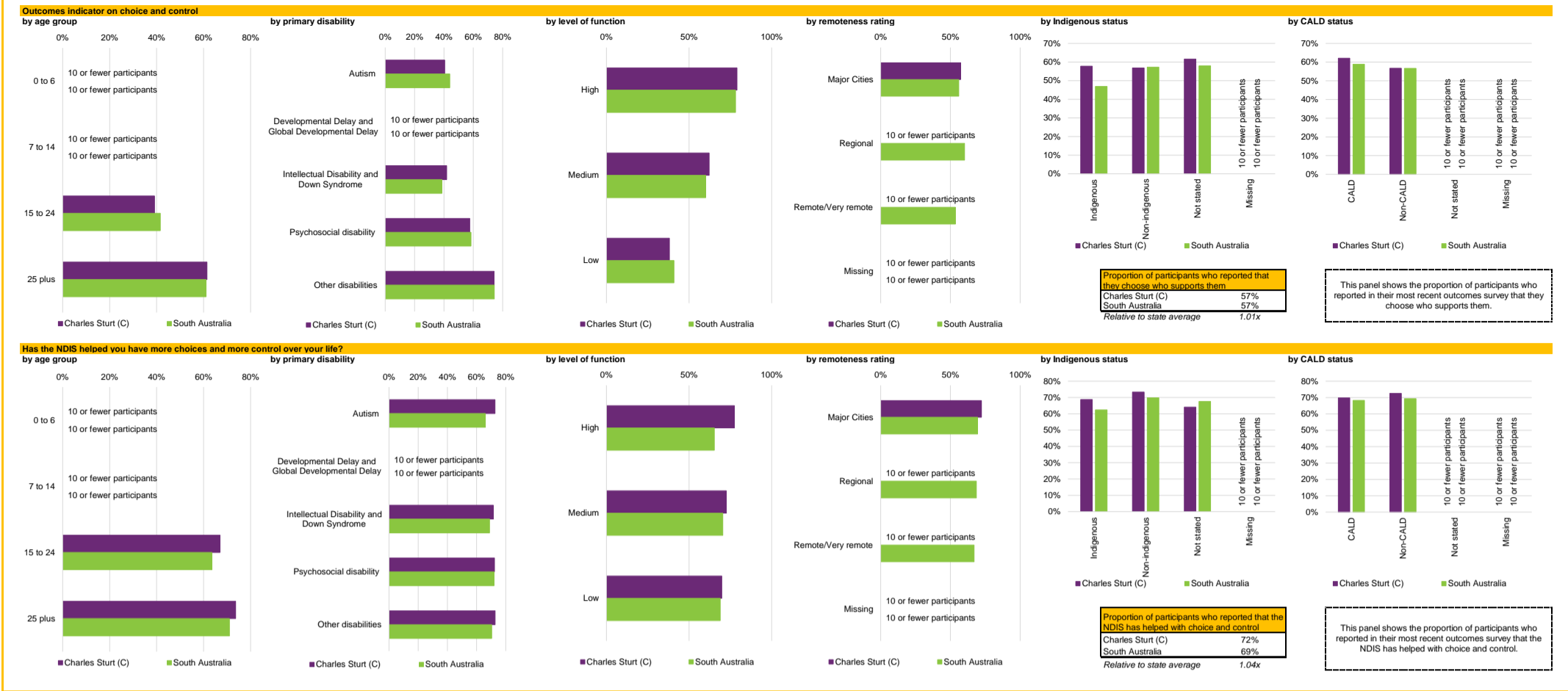
Please note that the data presented are based on only six months of data and not a full year.



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Charles Sturt (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| <b>Core</b>                    |   |                  |                           |                          |                          |                |                       |             |  |  |
| Consumables                    | 1,821                                   | 100              | 18.2                      | 2.1                      | 1,179                    | 1.2            | 638                   | 54%         | 59%                                      | 73%  |
| Daily Activities               | 1,669                                   | 145              | 11.5                      | 49.1                     | 29,399                   | 41.1           | 24,633                | 84%         | 57%                                      | 73%  |
| Community                      | 1,821                                   | 110              | 16.6                      | 14.0                     | 7,695                    | 7.2            | 3,964                 | 52%         | 55%                                      | 73%  |
| Transport                      | 1,015                                   | 27               | 37.6                      | 1.4                      | 1,390                    | 1.1            | 1,117                 | 80%         | 53%                                      | 75%  |
| <b>Core total</b>              | <b>2,320</b>                            | <b>221</b>       | <b>10.5</b>               | <b>66.6</b>              | <b>28,723</b>            | <b>50.6</b>    | <b>21,821</b>         | <b>76%</b>  | <b>57%</b>                               | <b>72%</b>                                   |
| <b>Capacity Building</b>       |   |                  |                           |                          |                          |                |                       |             |  |  |
| Daily Activities               | 2,443                                   | 169              | 14.5                      | 13.8                     | 5,654                    | 8.0            | 3,291                 | 58%         | 57%                                      | 72%  |
| Employment                     | 128                                     | 24               | 5.3                       | 1.1                      | 8,980                    | 0.7            | 5,518                 | 61%         | 57%                                      | 79%  |
| Relationships                  | 220                                     | 42               | 5.2                       | 1.4                      | 6,405                    | 0.5            | 2,052                 | 32%         | 18%                                      | 68%  |
| Social and Civic               | 139                                     | 15               | 9.3                       | 0.4                      | 3,136                    | 0.2            | 1,123                 | 36%         | 48%                                      | 75%  |
| Support Coordination           | 1,045                                   | 113              | 9.2                       | 2.4                      | 2,277                    | 1.4            | 1,378                 | 60%         | 51%                                      | 70%  |
| <b>Capacity Building total</b> | <b>2,480</b>                            | <b>239</b>       | <b>10.4</b>               | <b>20.5</b>              | <b>8,258</b>             | <b>11.9</b>    | <b>4,814</b>          | <b>58%</b>  | <b>57%</b>                               | <b>72%</b>                                   |
| <b>Capital</b>                 |   |                  |                           |                          |                          |                |                       |             |  |  |
| Assistive Technology           | 566                                     | 60               | 9.4                       | 3.0                      | 5,281                    | 1.4            | 2,409                 | 46%         | 67%                                      | 75%  |
| Home Modifications             | 142                                     | 10               | 14.2                      | 0.8                      | 5,659                    | 0.5            | 3,382                 | 60%         | 37%                                      | 78%  |
| <b>Capital total</b>           | <b>622</b>                              | <b>65</b>        | <b>9.6</b>                | <b>3.8</b>               | <b>6,097</b>             | <b>1.8</b>     | <b>2,965</b>          | <b>49%</b>  | <b>62%</b>                               | <b>75%</b>                                   |
| <b>All support categories</b>  | <b>2,489</b>                            | <b>361</b>       | <b>6.9</b>                | <b>90.9</b>              | <b>36,524</b>            | <b>64.4</b>    | <b>25,877</b>         | <b>71%</b>  | <b>57%</b>                               | <b>72%</b>                                   |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| Active providers                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| Participants per provider                    | Ratio between the number of active participants and the number of active providers.   |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period.   |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation                                  | Ratio between payments and total plan budgets.  |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |