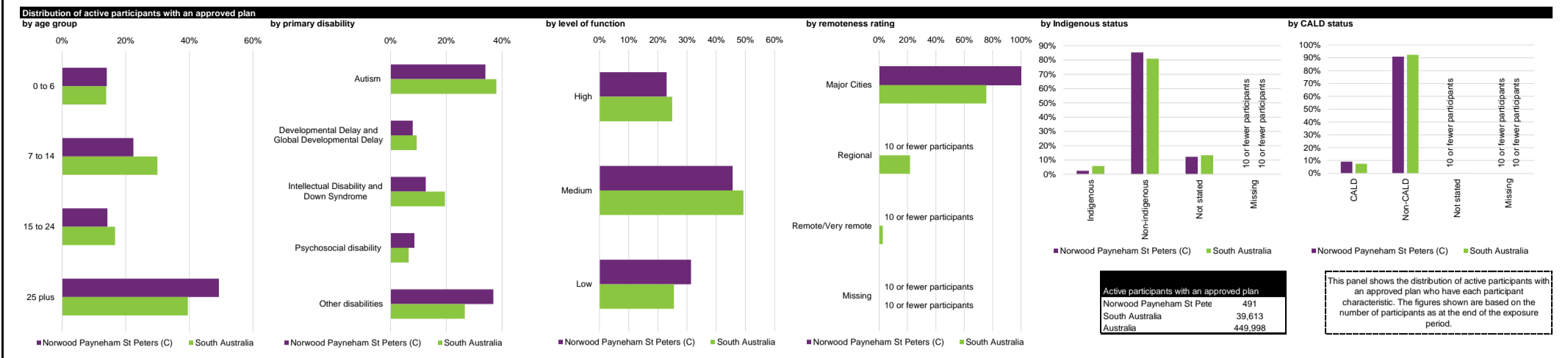


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

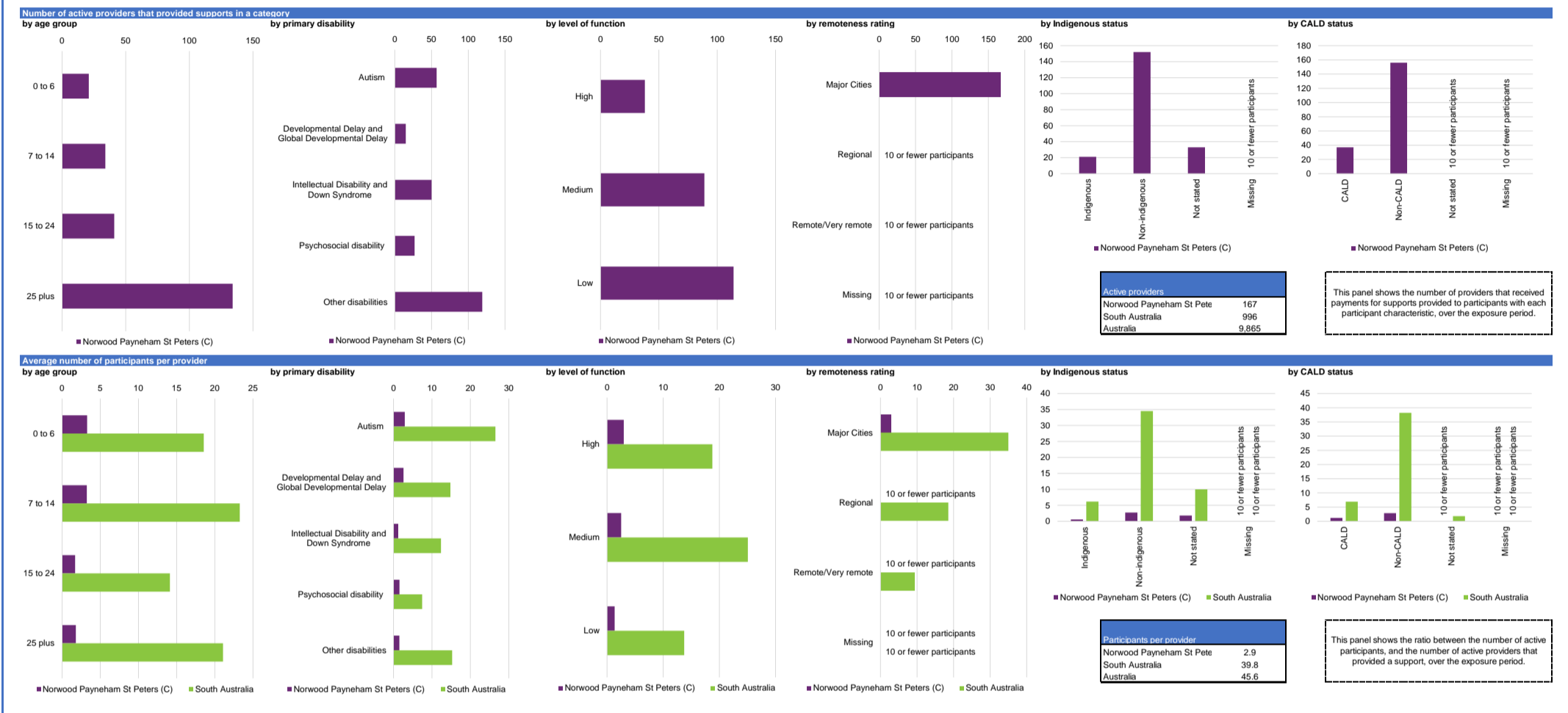
LGA: Norwood Payneham St Peters (C) | Support Category: All | All Participants

Participant profile

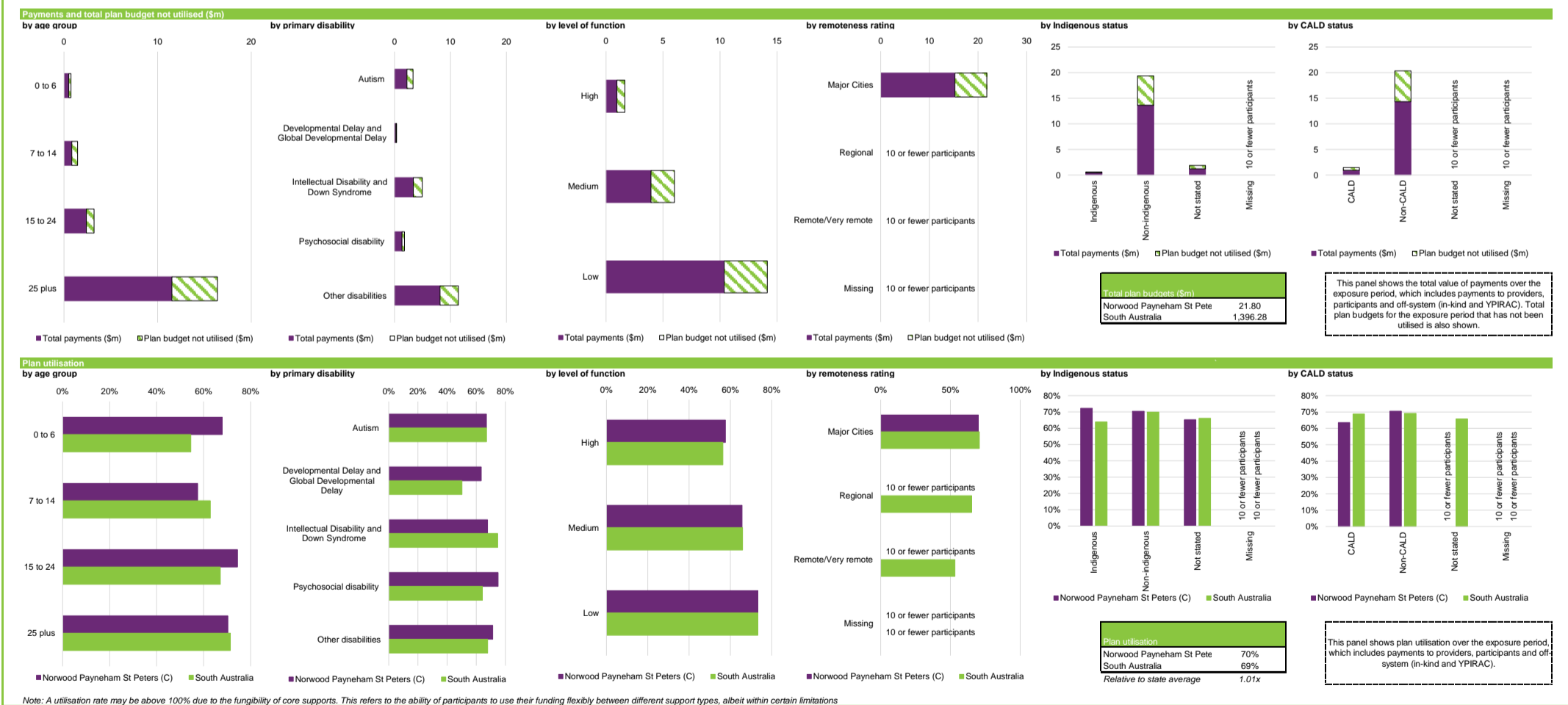
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Norwood Payneham St Peters (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	378	47	8.0	0.5	1,252	0.2	619	49%	57%	78%
Daily Activities	345	56	6.2	12.3	35,576	10.3	29,936	84%	57%	78%
Community	368	46	8.0	3.5	9,634	1.6	4,279	44%	57%	78%
Transport	220	6	36.7	0.3	1,328	0.2	1,070	81%	54%	79%
Core total	457	92	5.0	16.6	36,290	12.4	27,072	75%	58%	78%
Capacity Building										
Daily Activities	486	75	6.5	2.8	5,787	1.6	3,362	58%	59%	78%
Employment	25	10	2.5	0.2	7,509	0.1	3,708	49%	48%	61%
Relationships	38	12	3.2	0.2	6,051	0.1	1,769	29%	7%	60%
Social and Civic	22	6	3.7	0.1	2,718	0.0	1,359	50%	50%	10 or fewer participants
Support Coordination	208	57	3.6	0.4	2,136	0.3	1,298	61%	48%	75%
Capacity Building total	489	117	4.2	4.0	6,172	2.3	4,760	58%	59%	78%
Capital										
Assistive Technology	146	30	4.9	0.9	6,269	0.4	2,579	41%	59%	74%
Home Modifications	34	3	11.3	0.3	9,030	0.2	5,520	61%	16%	75%
Capital total	149	32	4.7	1.2	6,203	0.6	3,786	46%	58%	75%
All support categories	491	167	2.9	21.8	44,405	15.3	31,087	70%	58%	78%

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.