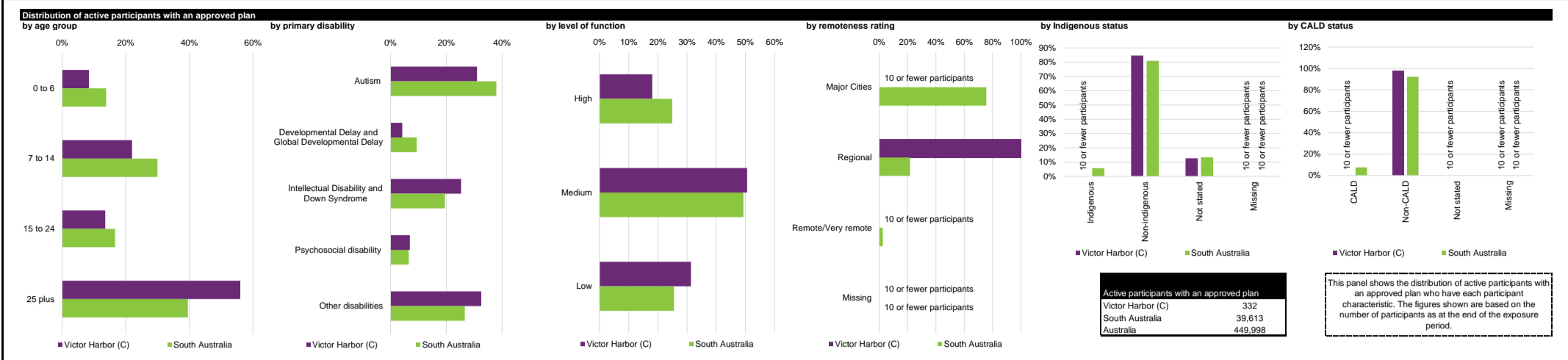
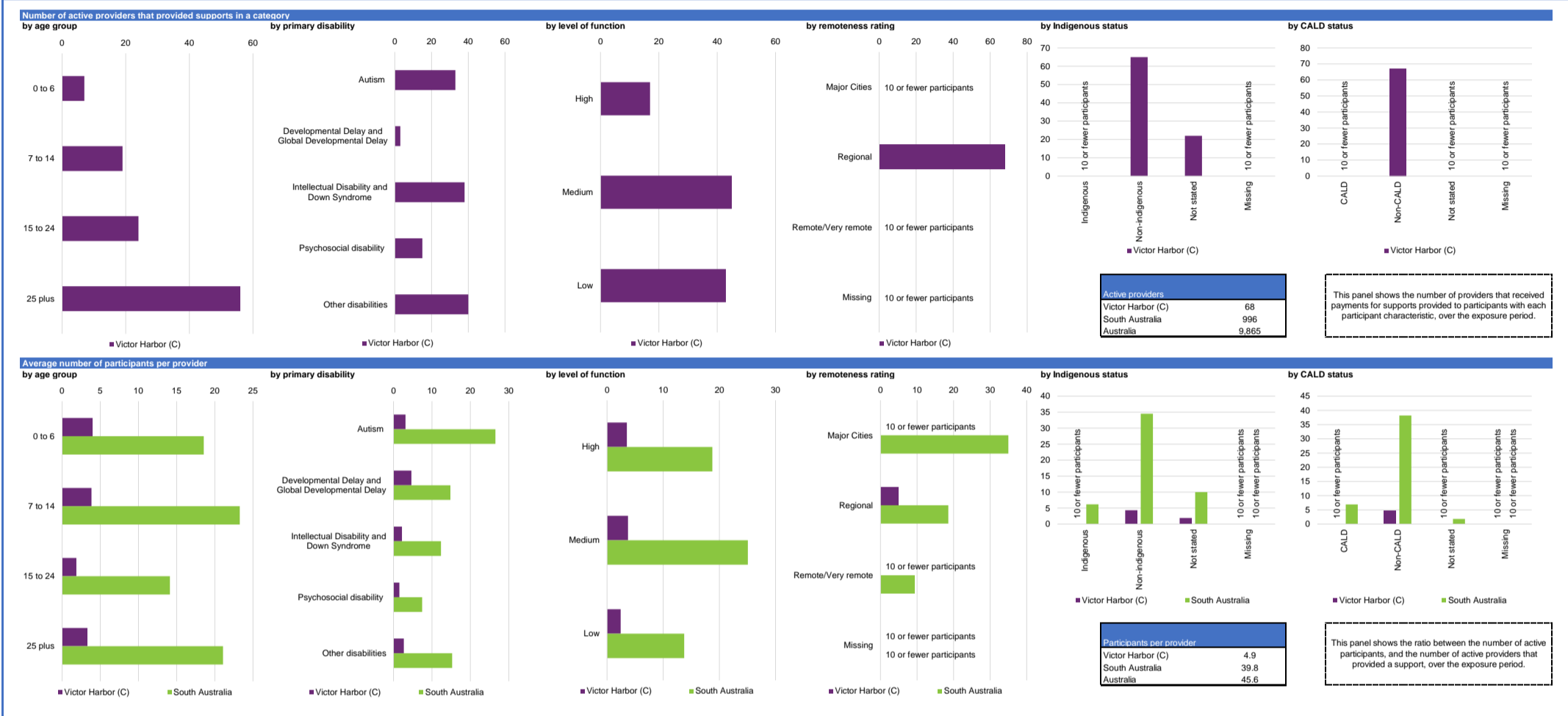


Participant profile

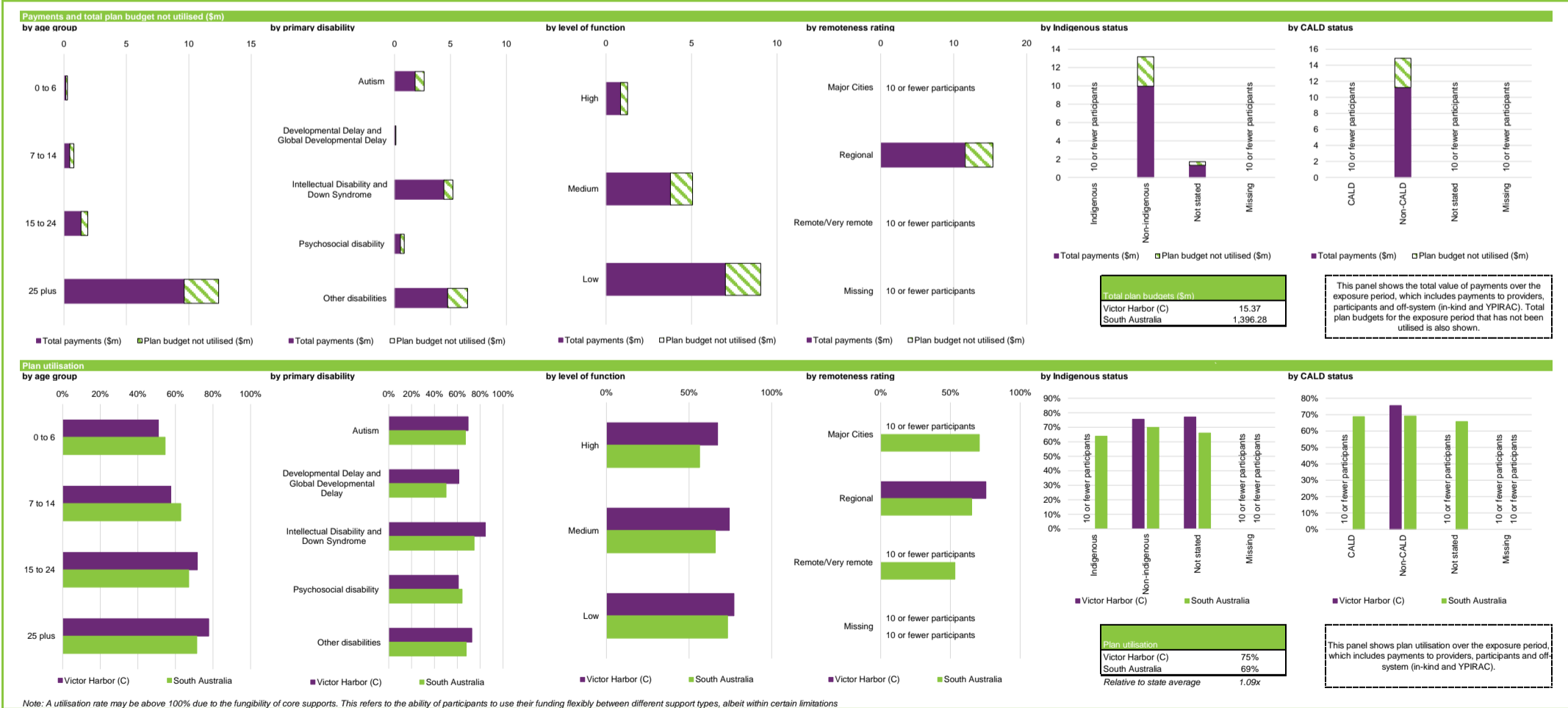
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Victor Harbor (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	261	21	12.4	0.3	1,051	0.1	465	44%	63%	84%
Daily Activities	250	27	9.3	9.3	37,303	8.6	34,295	92%	62%	84%
Community	260	21	12.4	2.4	9,256	0.9	3,546	38%	62%	83%
Transport	173	7	24.7	0.2	1,280	0.2	1,053	82%	60%	84%
Core total	308	33	9.3	12.2	39,702	9.8	31,815	80%	63%	84%
Capacity Building										
Daily Activities	325	24	13.5	1.6	4,773	0.8	2,597	54%	63%	84%
Employment	21	5	4.2	0.2	8,301	0.1	6,551	79%	60%	88%
Relationships	29	9	3.2	0.2	5,532	0.1	2,193	40%	6%	79%
Social and Civic	19	2	9.5	0.0	2,431	0.0	277	11%	50%	10 or fewer participants
Support Coordination	157	29	5.4	0.3	2,167	0.2	1,545	71%	55%	81%
Capacity Building total	329	47	7.0	2.5	7,576	1.5	4,556	60%	63%	84%
Capital										
Assistive Technology	93	16	5.8	0.5	5,812	0.3	2,963	51%	67%	81%
Home Modifications	30	4	7.5	0.1	3,591	0.0	637	18%	52%	96%
Capital total	99	18	5.5	0.6	6,548	0.3	2,977	45%	65%	81%
All support categories	332	68	4.9	15.4	46,292	11.6	34,918	75%	63%	84%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.