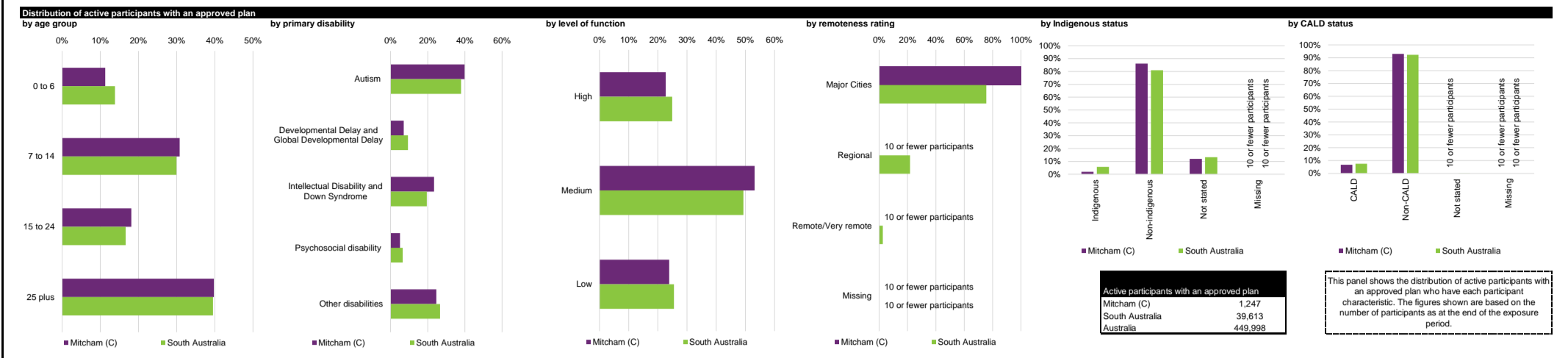


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Mitcham (C) | Support Category: All | All Participants

Participant profile

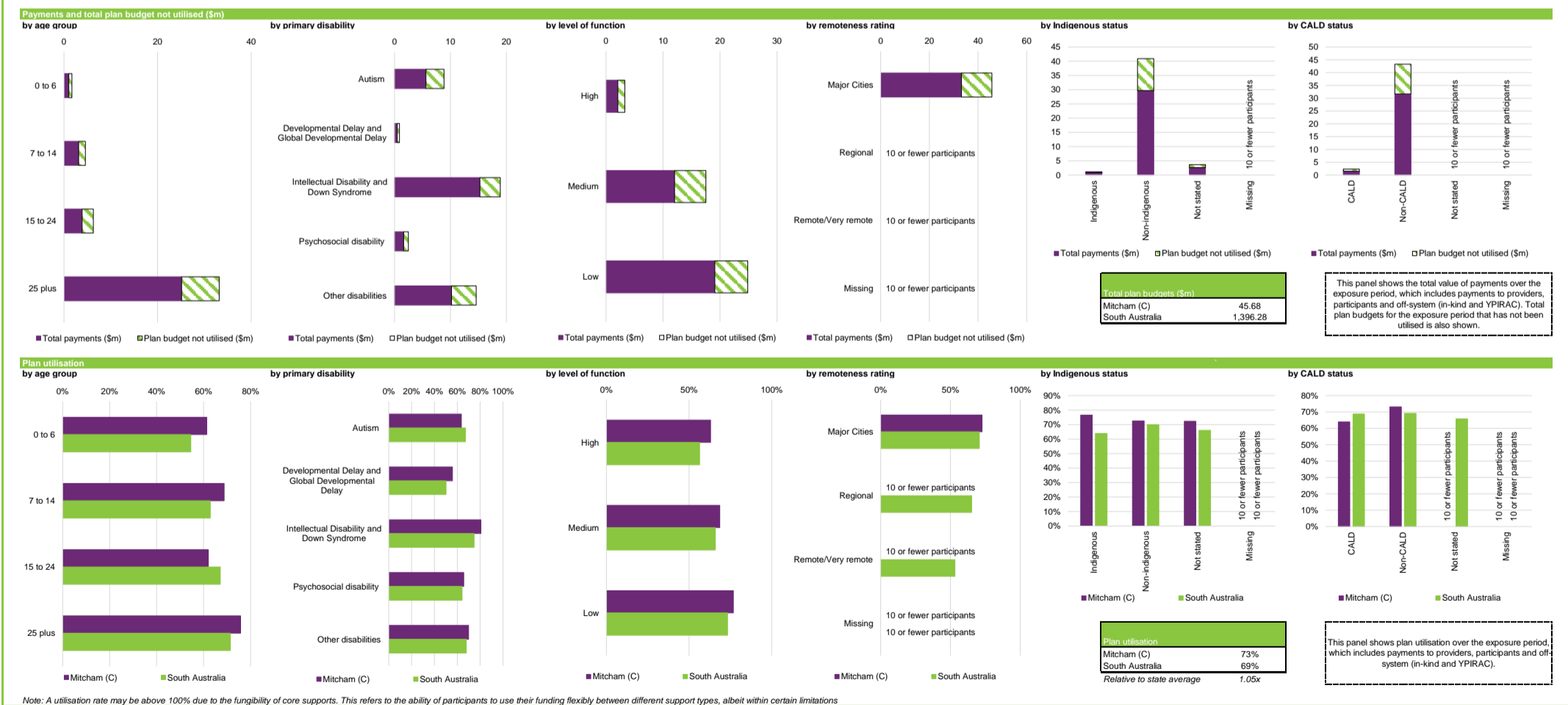
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Mitcham (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	909	43	21.1	0.8	887	0.4	442	50%	51%	74%
Daily Activities	879	82	10.7	24.1	27,423	21.2	24,084	88%	48%	72%
Community	952	61	15.6	6.8	7,162	3.0	3,159	44%	48%	72%
Transport	484	11	44.0	0.7	1,476	0.6	1,234	84%	43%	72%
Core total	1,140	113	10.1	32.4	28,459	25.2	22,085	78%	49%	72%
Capacity Building										
Daily Activities	1,234	104	11.9	8.0	6,484	5.1	4,098	63%	49%	72%
Employment	110	17	6.5	0.9	8,557	0.7	6,080	71%	41%	79%
Relationships	109	30	3.6	0.7	6,223	0.3	2,369	38%	11%	66%
Social and Civic	68	8	8.5	0.2	2,989	0.1	1,186	40%	37%	86%
Support Coordination	481	74	6.5	1.1	2,184	0.6	1,291	59%	40%	70%
Capacity Building total	1,242	160	7.8	11.5	9,227	7.2	5,785	63%	49%	72%
Capital										
Assistive Technology	247	29	8.5	1.2	4,899	0.7	2,702	55%	58%	76%
Home Modifications	131	7	18.7	0.6	4,333	0.2	1,201	28%	24%	74%
Capital total	321	33	9.7	1.8	5,538	0.8	2,569	46%	45%	76%
All support categories	1,247	220	5.7	45.7	36,632	33.2	26,613	73%	49%	72%

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.