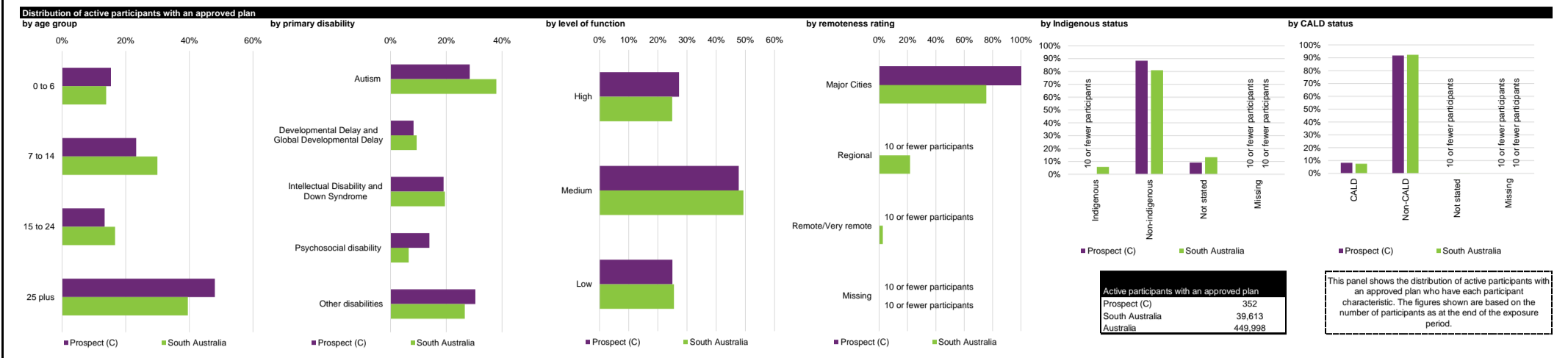
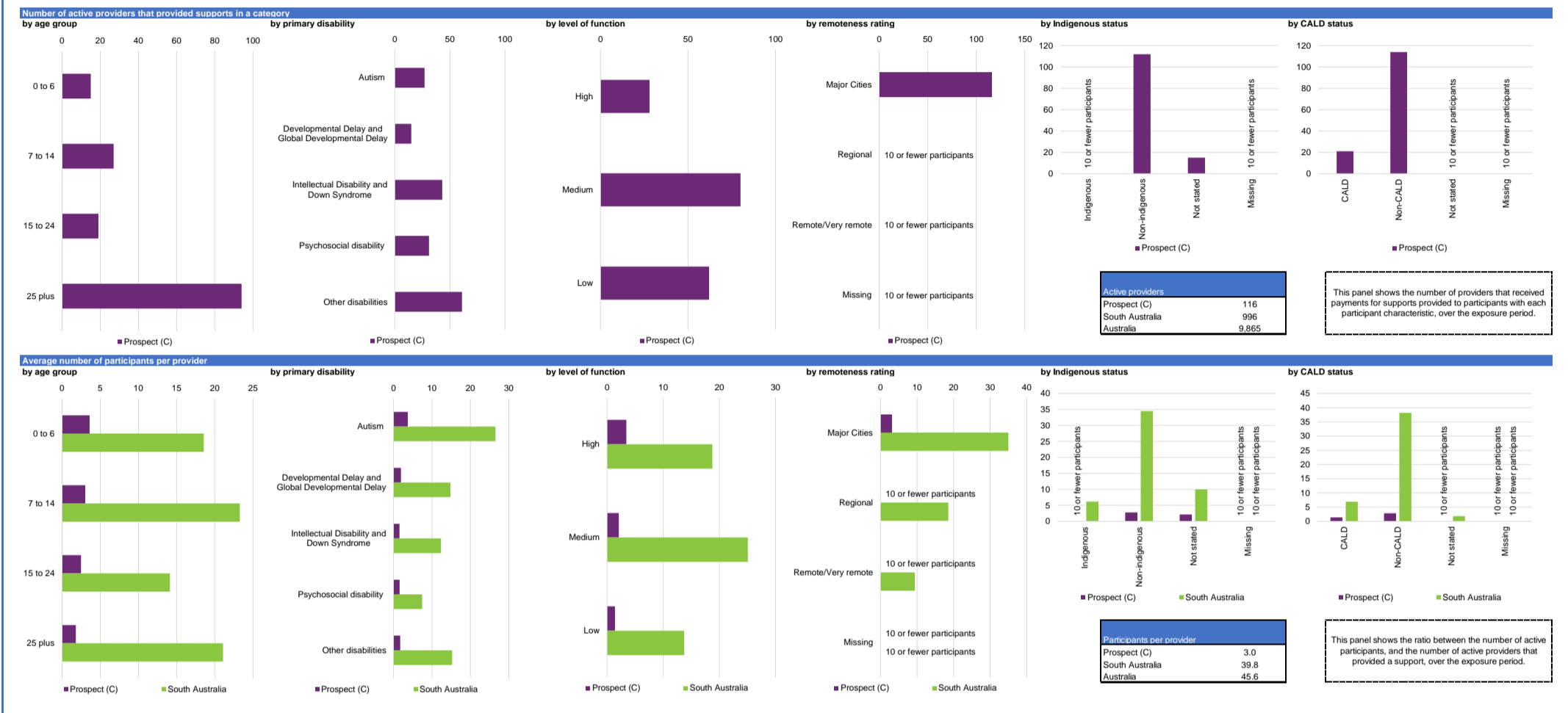


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Prospect (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 248 | 26 | 9.5 | 0.2 | 955 | 0.1 | 497 | 52% | 66% | 72% |
| Daily Activities | 235 | 38 | 6.2 | 7.6 | 32,479 | 5.8 | 24,529 | 76% | 63% | 73% |
| Community | 259 | 37 | 7.0 | 1.8 | 7,020 | 0.9 | 3,823 | 52% | 62% | 72% |
| Transport | 148 | 8 | 18.5 | 0.2 | 1,258 | 0.1 | 864 | 69% | 59% | 75% |
| Core total | 327 | 57 | 5.7 | 9.9 | 30,196 | 7.0 | 21,265 | 70% | 63% | 72% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 344 | 62 | 5.5 | 1.8 | 5,282 | 1.1 | 3,105 | 59% | 63% | 71% |
| Employment | 22 | 10 | 2.2 | 0.2 | 7,999 | 0.1 | 6,045 | 76% | 63% | 83% |
| Relationships | 29 | 12 | 2.4 | 0.2 | 5,913 | 0.1 | 2,329 | 39% | 12% | 70% |
| Social and Civic | 28 | 5 | 5.6 | 0.1 | 2,886 | 0.0 | 282 | 10% | 71% | 10 or fewer participants |
| Support Coordination | 146 | 47 | 3.1 | 0.3 | 2,187 | 0.2 | 1,474 | 67% | 55% | 69% |
| Capacity Building total | 350 | 96 | 3.6 | 2.7 | 7,830 | 1.7 | 4,716 | 60% | 63% | 71% |
| Capital | | | | | | | | | | |
| Assistive Technology | 67 | 16 | 4.2 | 0.3 | 4,965 | 0.2 | 3,112 | 63% | 63% | 76% |
| Home Modifications | 13 | 3 | 4.3 | 0.1 | 8,000 | 0.1 | 4,810 | 60% | 23% | 10 or fewer participants |
| Capital total | 75 | 17 | 4.4 | 0.4 | 5,822 | 0.3 | 3,514 | 62% | 54% | 77% |
| All support categories | 352 | 116 | 3.0 | 13.1 | 37,077 | 8.9 | 25,214 | 68% | 64% | 72% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |