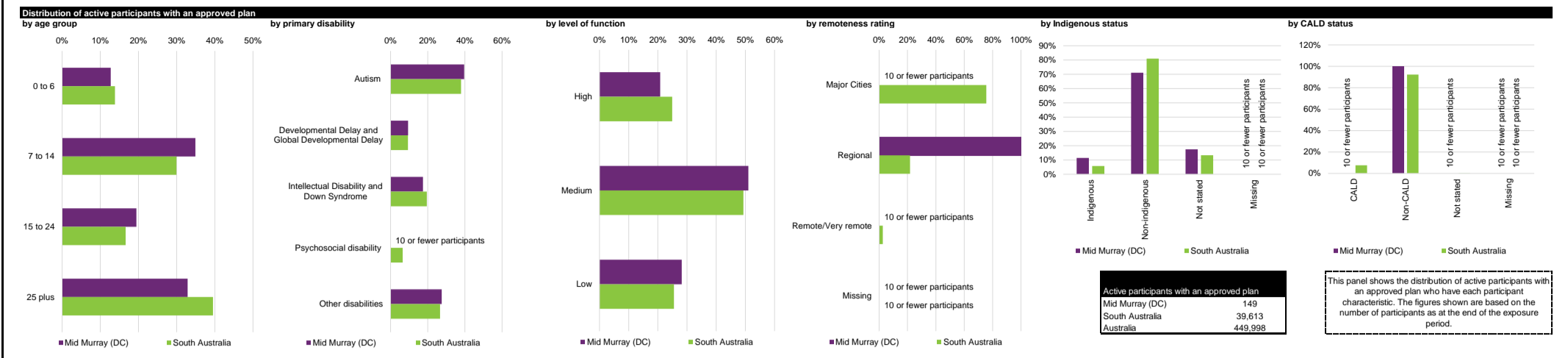
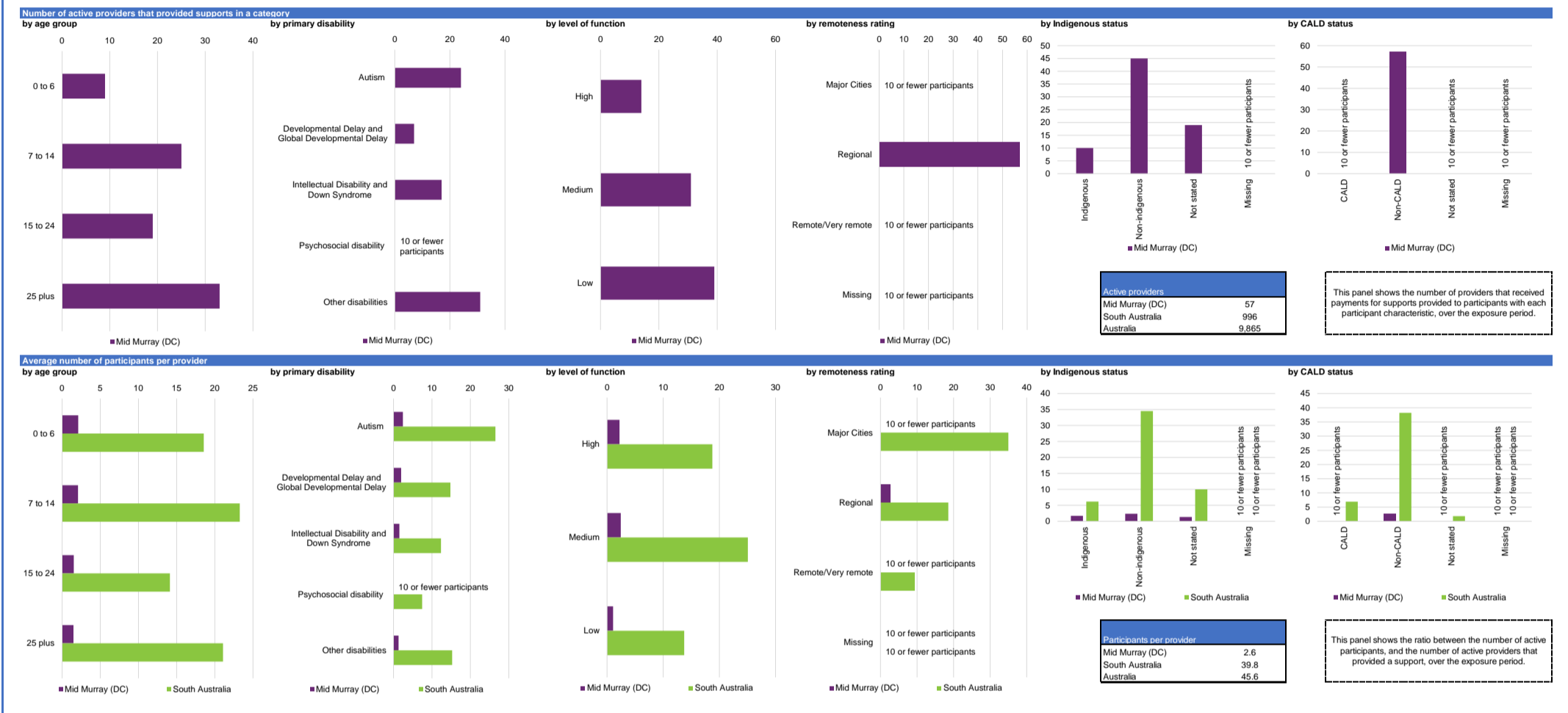


Participant profile

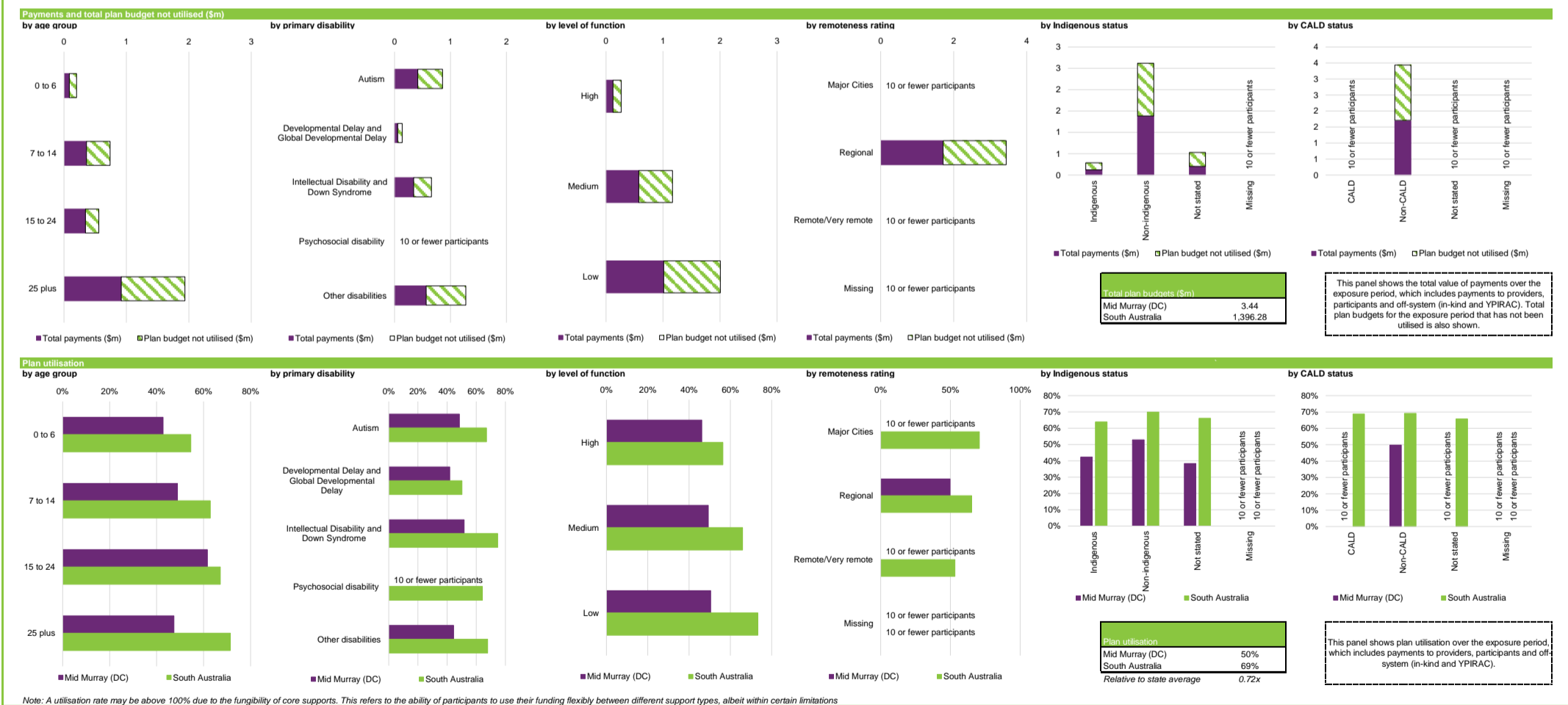
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Mid Murray (DC) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers         | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m)           | Average payments (\$)    | Utilisation              | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| <b>Core</b>                    |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Consumables                    | 101                                     | 15                       | 6.7                       | 0.1                      | 861                      | 0.0                      | 336                      | 39%                      | 59%                                      | 59%  |
| Daily Activities               | 95                                      | 19                       | 5.0                       | 1.3                      | 14,033                   | 0.7                      | 7,031                    | 50%                      | 58%                                      | 67%  |
| Community                      | 110                                     | 17                       | 6.5                       | 0.6                      | 5,650                    | 0.4                      | 3,450                    | 61%                      | 57%                                      | 67%  |
| Transport                      | 53                                      | 1                        | 53.0                      | 0.1                      | 1,409                    | 0.1                      | 1,195                    | 85%                      | 55%                                      | 67%  |
| <b>Core total</b>              | <b>134</b>                              | <b>25</b>                | <b>5.4</b>                | <b>2.1</b>               | <b>15,793</b>            | <b>1.1</b>               | <b>8,543</b>             | <b>54%</b>               | <b>58%</b>                               | <b>67%</b>                                   |
| <b>Capacity Building</b>       |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Daily Activities               | 149                                     | 39                       | 3.8                       | 0.8                      | 5,424                    | 0.3                      | 2,192                    | 40%                      | 59%                                      | 68%  |
| Employment                     | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| Relationships                  | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| Social and Civic               | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| Support Coordination           | 58                                      | 26                       | 2.2                       | 0.1                      | 1,996                    | 0.1                      | 996                      | 50%                      | 49%                                      | 55%  |
| <b>Capacity Building total</b> | <b>149</b>                              | <b>50</b>                | <b>3.0</b>                | <b>1.1</b>               | <b>7,435</b>             | <b>0.5</b>               | <b>3,366</b>             | <b>45%</b>               | <b>59%</b>                               | <b>68%</b>                                   |
| <b>Capital</b>                 |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Assistive Technology           | 29                                      | 11                       | 2.6                       | 0.2                      | 5,902                    | 0.0                      | 1,358                    | 23%                      | 75%                                      | 65%  |
| Home Modifications             | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| <b>Capital total</b>           | <b>29</b>                               | <b>11</b>                | <b>2.6</b>                | <b>0.2</b>               | <b>7,341</b>             | <b>0.1</b>               | <b>2,168</b>             | <b>30%</b>               | <b>75%</b>                               | <b>65%</b>                                   |
| <b>All support categories</b>  | <b>149</b>                              | <b>57</b>                | <b>2.6</b>                | <b>3.4</b>               | <b>23,067</b>            | <b>1.7</b>               | <b>11,474</b>            | <b>50%</b>               | <b>59%</b>                               | <b>68%</b>                                   |

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| Active providers                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| Participants per provider                    | Ratio between the number of active participants and the number of active providers.   |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period.   |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation                                  | Ratio between payments and total plan budgets.  |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |