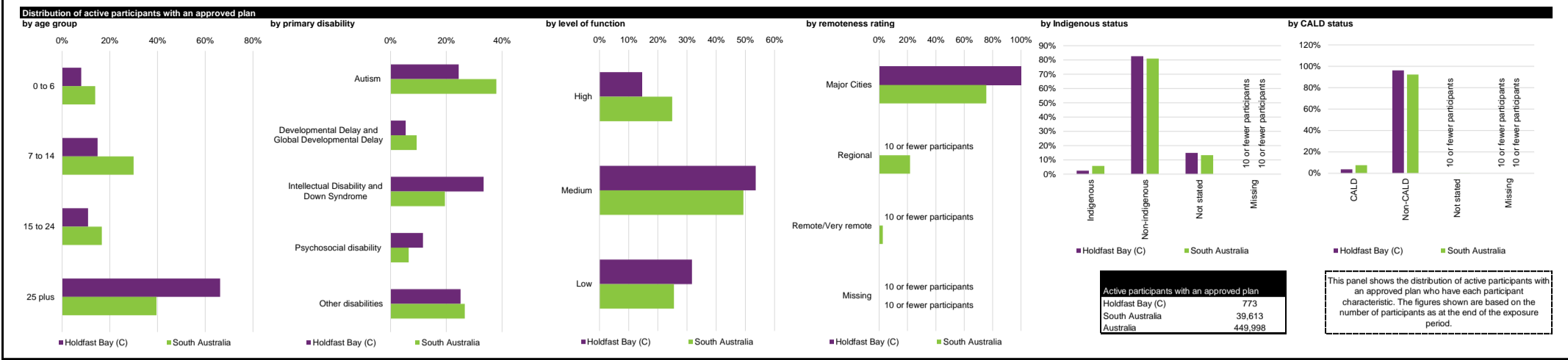


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Holdfast Bay (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



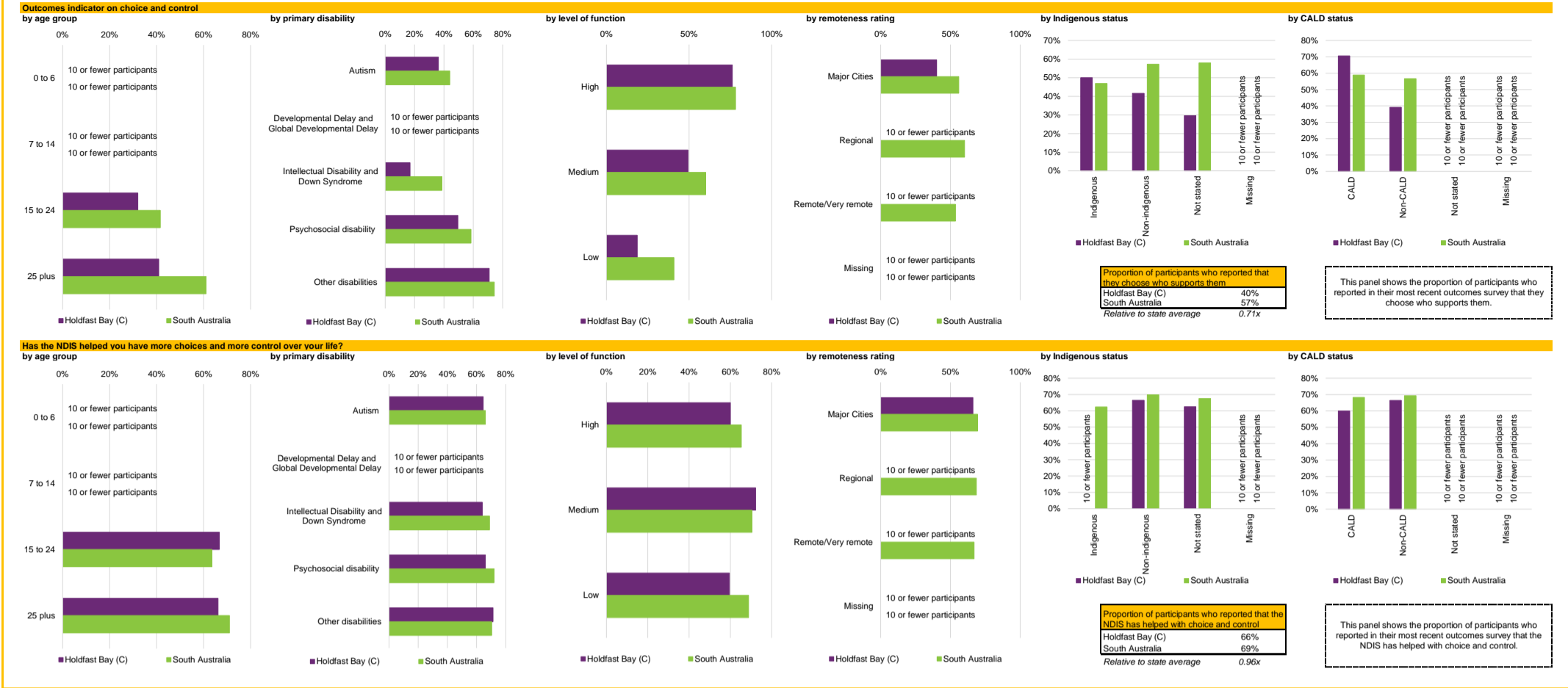
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Holdfast Bay (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	624	48	13.0	0.8	1,284	0.4	658	51%	40%	66%
Daily Activities	628	64	9.8	27.1	43,142	24.5	38,975	90%	39%	66%
Community	649	55	11.8	7.1	10,900	3.7	5,744	53%	39%	66%
Transport	470	10	47.0	0.6	1,306	0.4	872	67%	35%	67%
Core total	736	102	7.2	35.6	46,346	29.0	39,435	82%	40%	66%
Capacity Building										
Daily Activities	767	92	8.3	3.8	4,941	2.2	2,809	57%	40%	66%
Employment	61	14	4.4	0.5	8,670	0.3	5,359	62%	35%	66%
Relationships	176	17	10.4	1.0	5,940	0.4	2,012	34%	5%	61%
Social and Civic	44	10	4.4	0.1	3,375	0.1	1,210	36%	56%	71%
Support Coordination	472	63	7.5	1.0	2,158	0.6	1,305	60%	32%	65%
Capacity Building total	771	131	5.9	7.0	9,039	3.9	5,032	56%	40%	66%
Capital										
Assistive Technology	220	30	7.3	1.1	4,930	0.6	2,503	51%	38%	66%
Home Modifications	147	5	29.4	1.0	7,055	0.1	951	13%	6%	63%
Capital total	298	33	9.0	2.1	7,120	0.7	2,317	33%	27%	64%
All support categories	773	184	4.2	44.7	57,792	33.6	43,459	75%	40%	66%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.