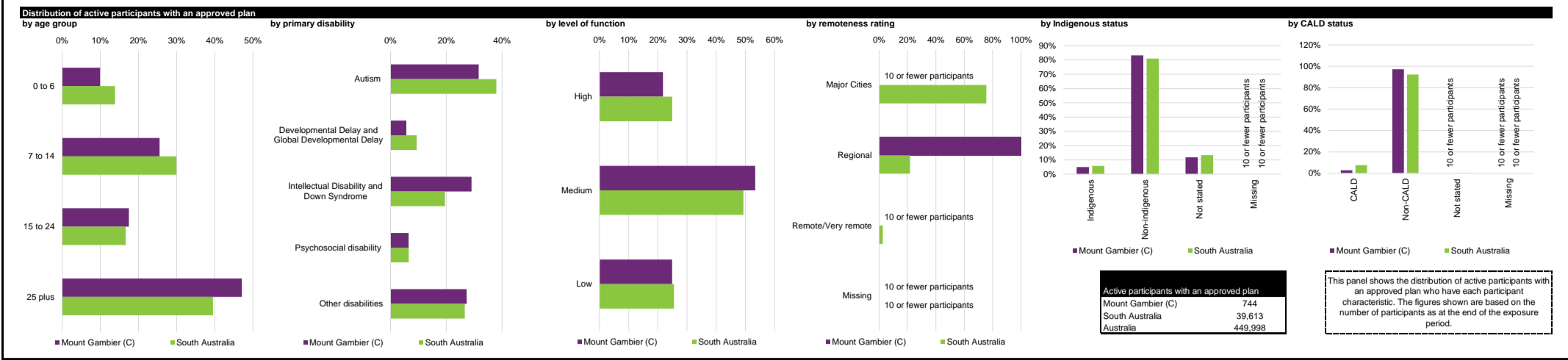
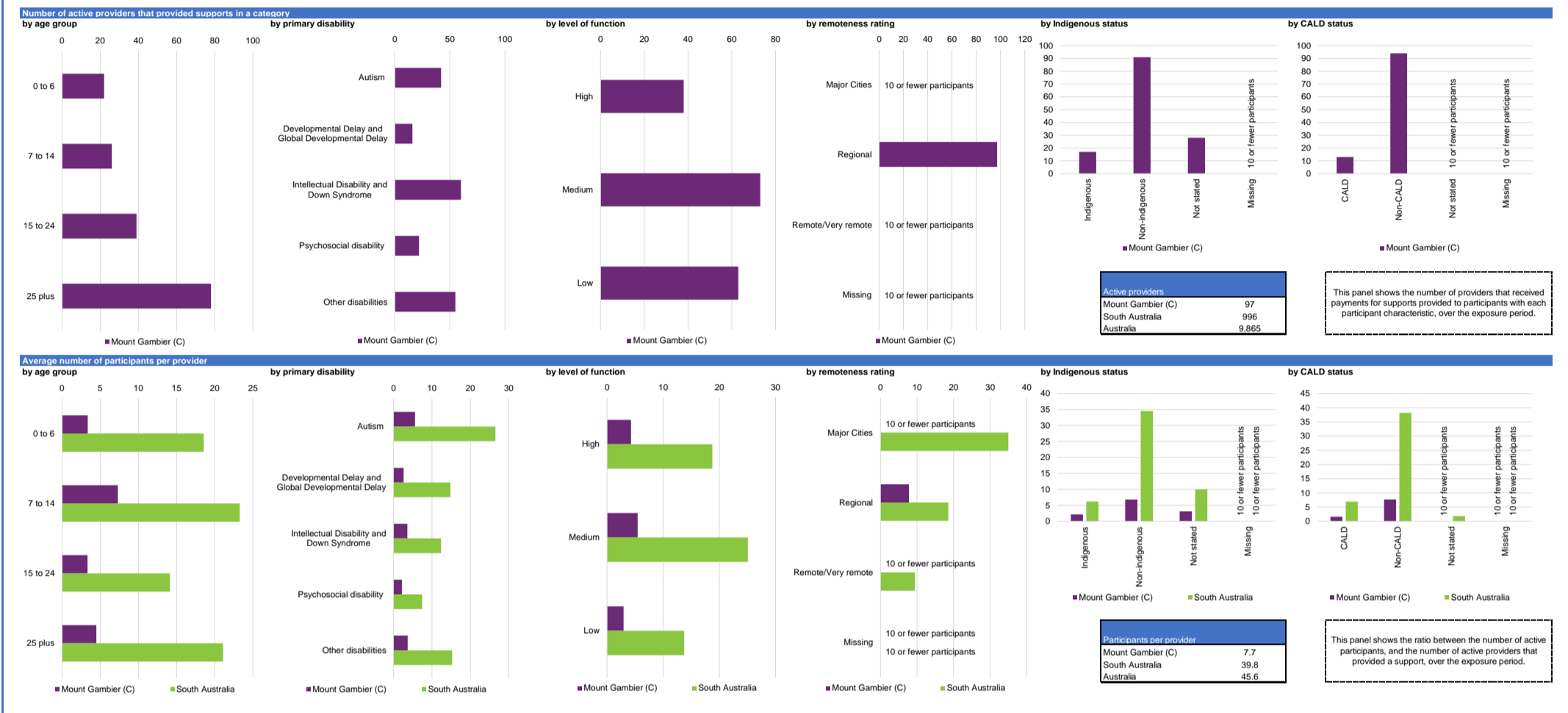


Participant profile

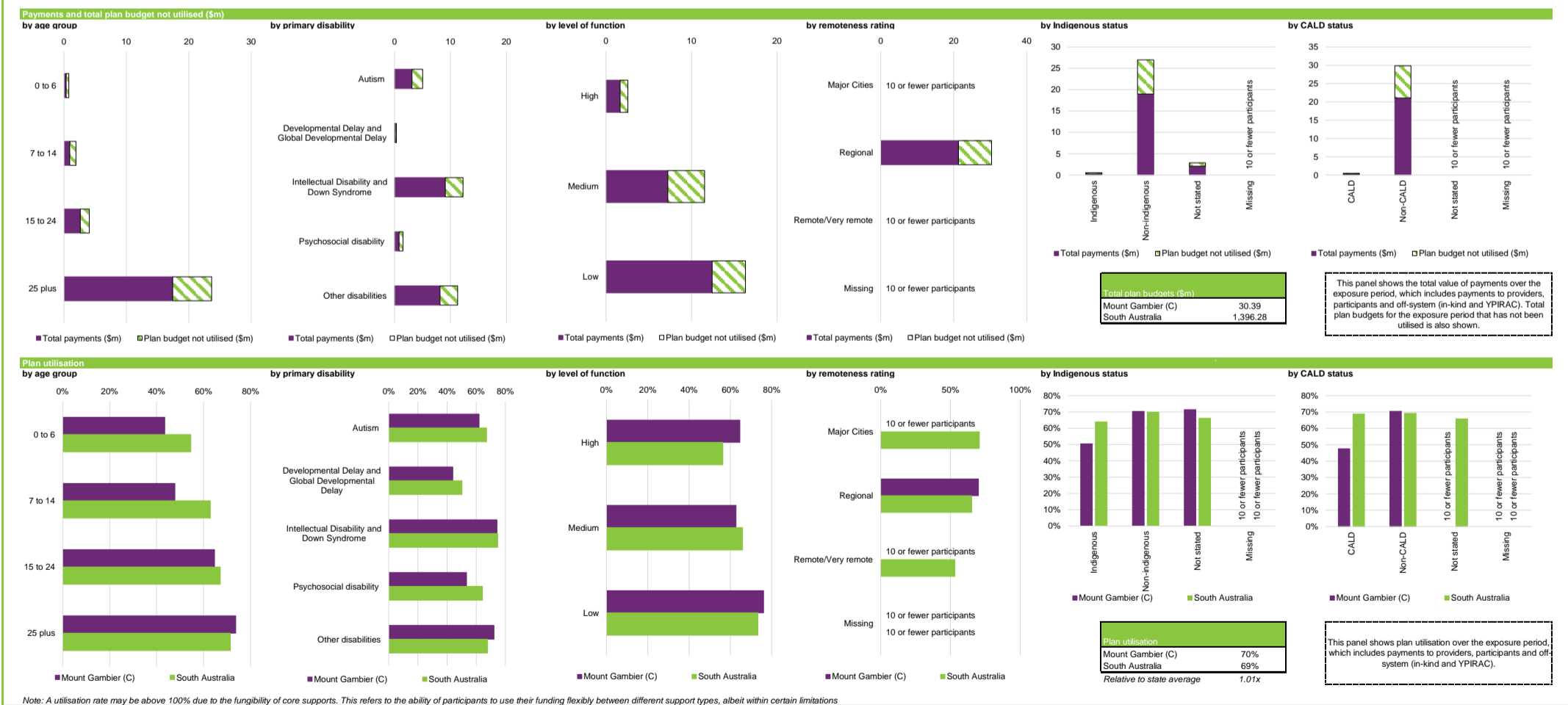
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Mount Gambier (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	530	32	16.6	0.5	999	0.2	436	44%	58%	68%
Daily Activities	516	31	16.6	19.2	37,155	15.7	30,330	82%	57%	69%
Community	550	29	19.0	4.1	7,518	1.9	3,373	45%	59%	66%
Transport	306	2	153.0	0.4	1,379	0.3	1,138	83%	52%	71%
Core total	693	51	13.6	24.3	35,005	18.1	26,097	75%	60%	66%
Capacity Building										
Daily Activities	730	48	15.2	3.2	4,376	1.5	2,021	46%	60%	66%
Employment	44	12	3.7	0.4	10,015	0.3	6,963	70%	47%	59%
Relationships	69	9	7.7	0.3	4,638	0.1	1,194	26%	17%	76%
Social and Civic	22	3	7.3	0.1	3,035	0.0	449	15%	50%	10 or fewer participants
Support Coordination	304	28	10.9	0.6	2,113	0.4	1,240	59%	47%	68%
Capacity Building total	737	70	10.5	5.1	6,903	2.7	3,600	52%	60%	66%
Capital										
Assistive Technology	143	20	7.2	0.8	5,267	0.4	2,772	53%	64%	75%
Home Modifications	50	6	8.3	0.3	5,839	0.2	3,206	55%	25%	68%
Capital total	171	23	7.4	1.0	6,112	0.6	3,256	53%	54%	71%
All support categories	744	97	7.7	30.4	40,848	21.3	28,622	70%	60%	65%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.