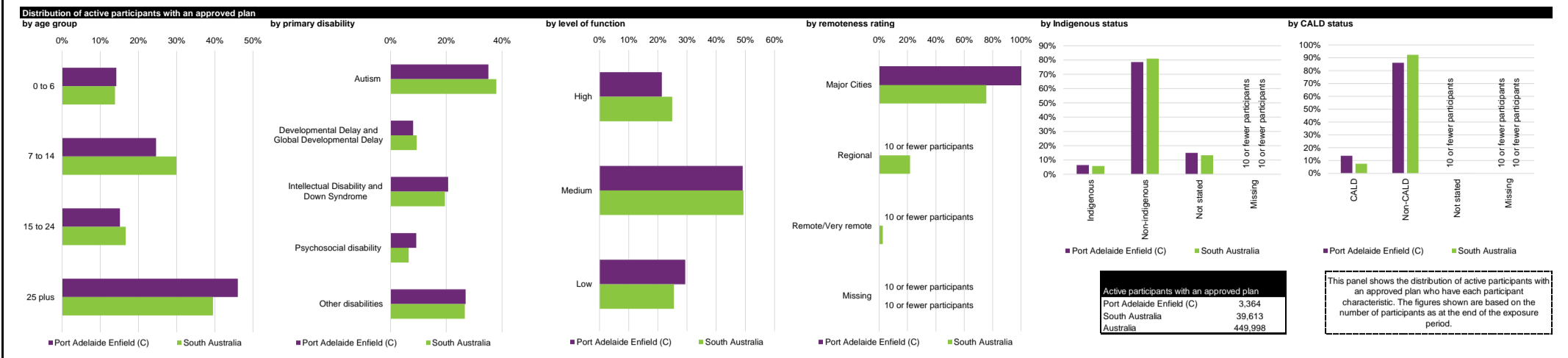


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

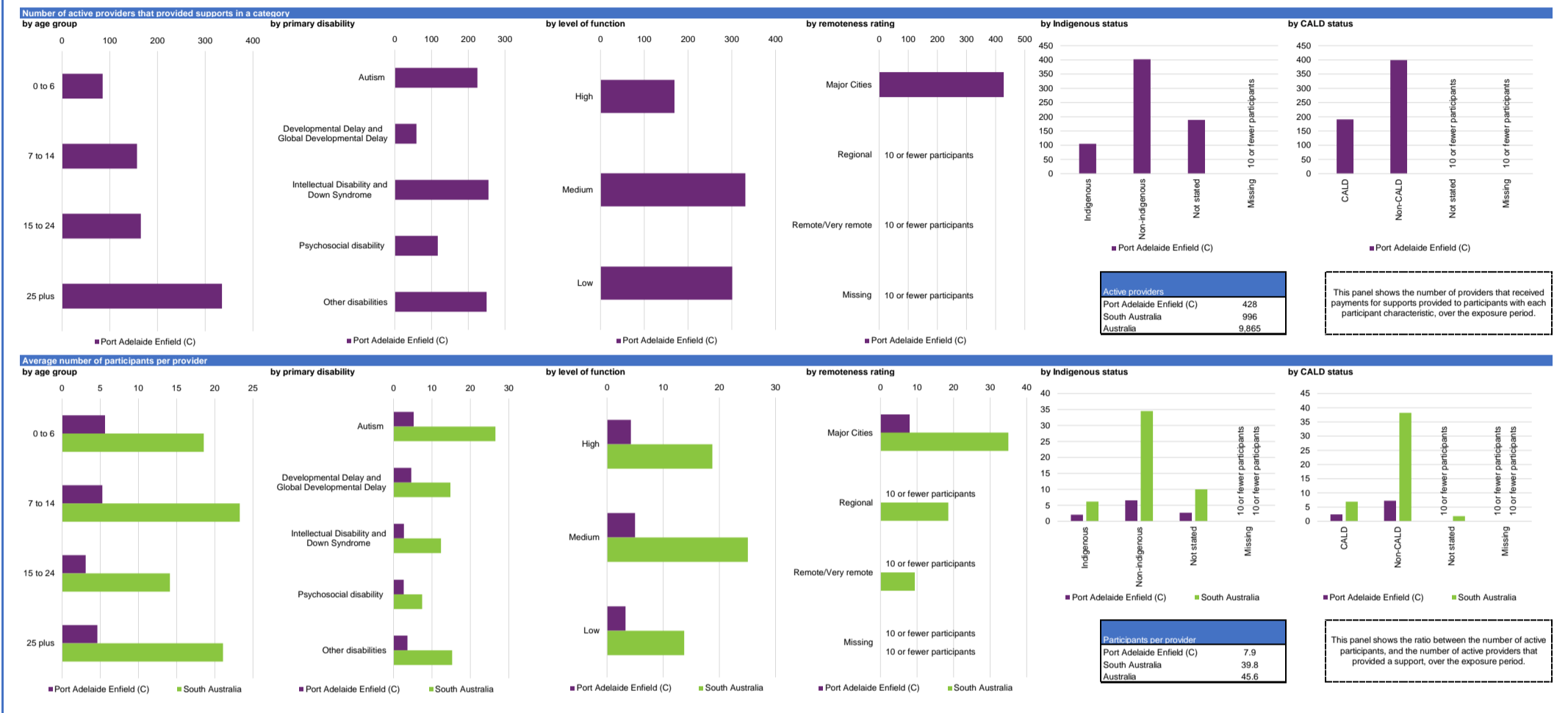
LGA: Port Adelaide Enfield (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Port Adelaide Enfield (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,517	126	20.0	2.9	1,142	1.5	585	51%	53%	71%
Daily Activities	2,291	179	12.8	96.8	42,257	83.4	36,418	86%	50%	71%
Community	2,447	136	18.0	18.8	7,690	9.6	3,934	51%	50%	72%
Transport	1,426	34	41.9	2.0	1,386	1.6	1,101	79%	46%	72%
Core total	3,132	280	11.2	120.5	38,467	96.1	30,684	80%	52%	70%
Capacity Building										
Daily Activities	3,302	212	15.6	18.2	5,500	10.3	3,123	57%	51%	70%
Employment	218	37	5.9	1.8	8,408	1.2	5,354	64%	43%	74%
Relationships	412	52	7.9	2.6	6,311	0.9	2,140	34%	10%	66%
Social and Civic	154	20	7.7	0.5	3,141	0.1	781	25%	40%	73%
Support Coordination	1,619	122	13.3	3.8	2,345	2.3	1,432	61%	41%	67%
Capacity Building total	3,338	277	12.1	28.5	8,548	16.3	4,873	57%	51%	70%
Capital										
Assistive Technology	755	75	10.1	4.1	5,393	1.8	2,384	44%	61%	70%
Home Modifications	325	22	14.8	1.8	5,638	0.7	2,104	37%	21%	68%
Capital total	916	87	10.5	5.9	6,445	2.5	2,711	42%	49%	69%
All support categories	3,364	428	7.9	154.9	46,051	114.9	34,141	74%	52%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.