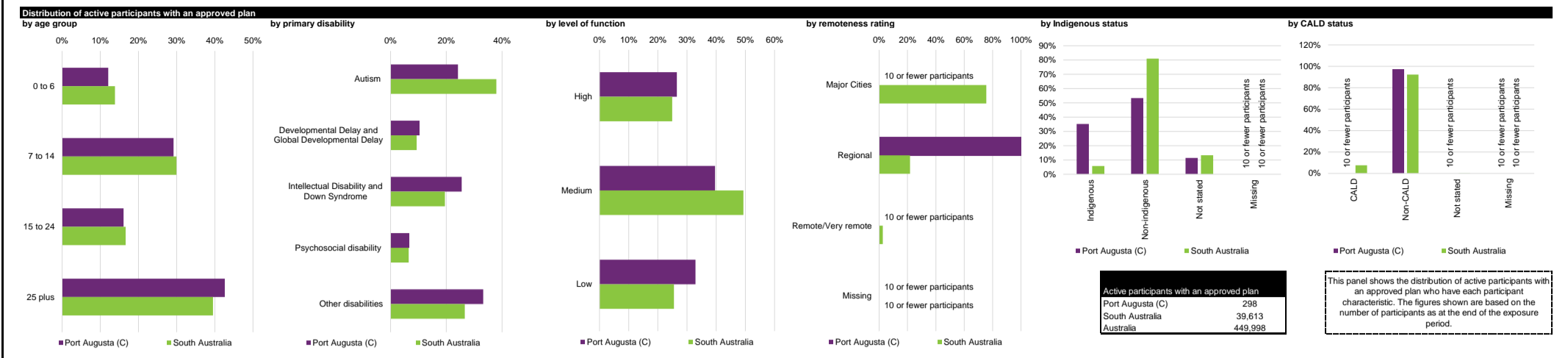
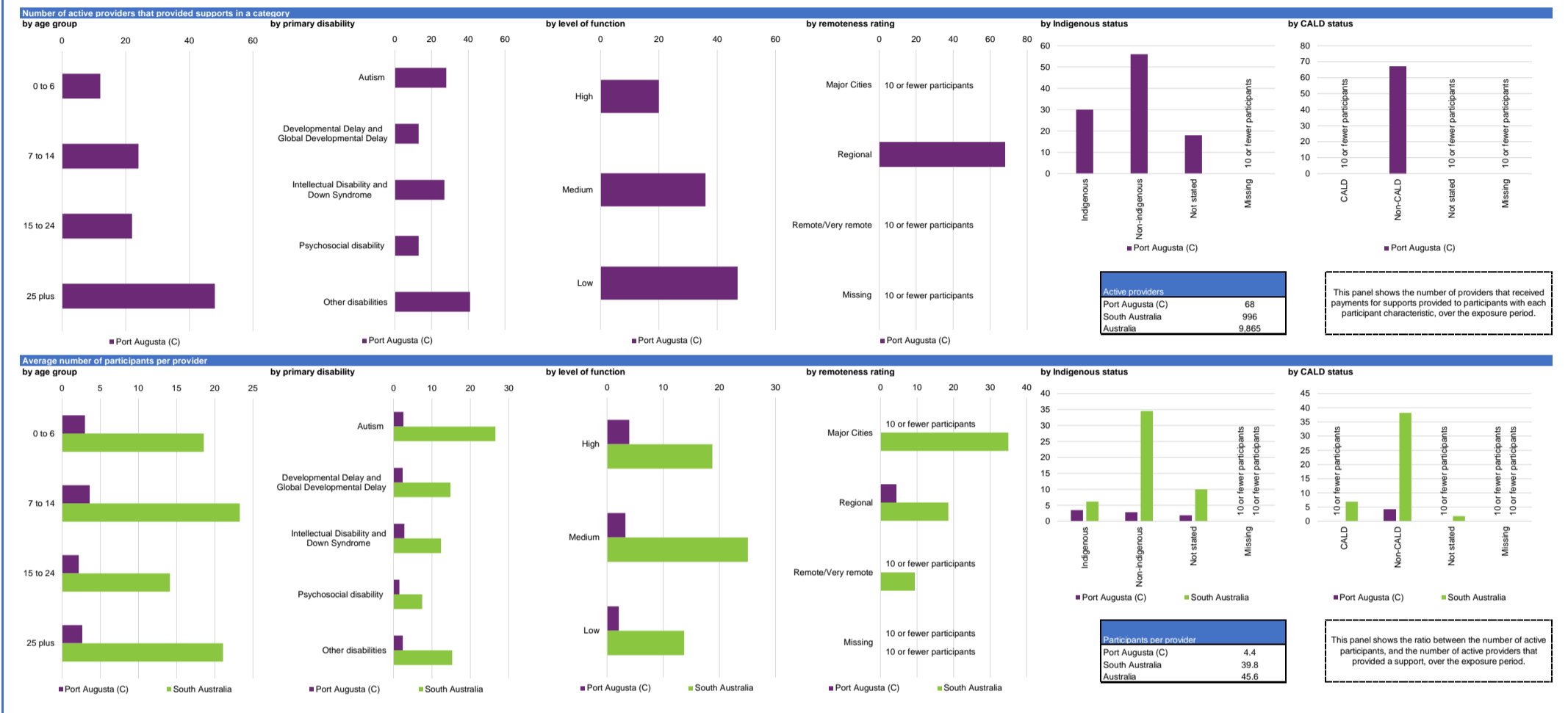


Participant profile

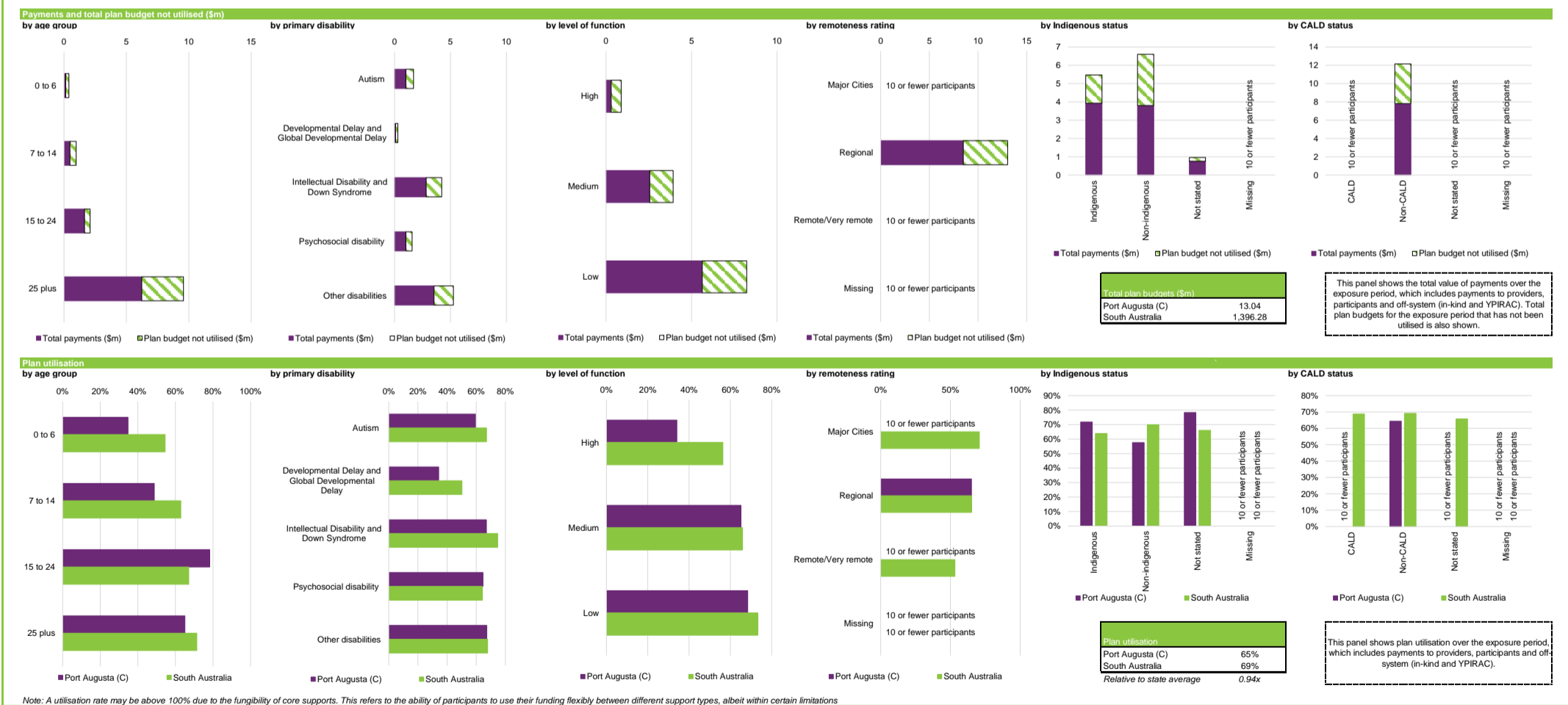
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation

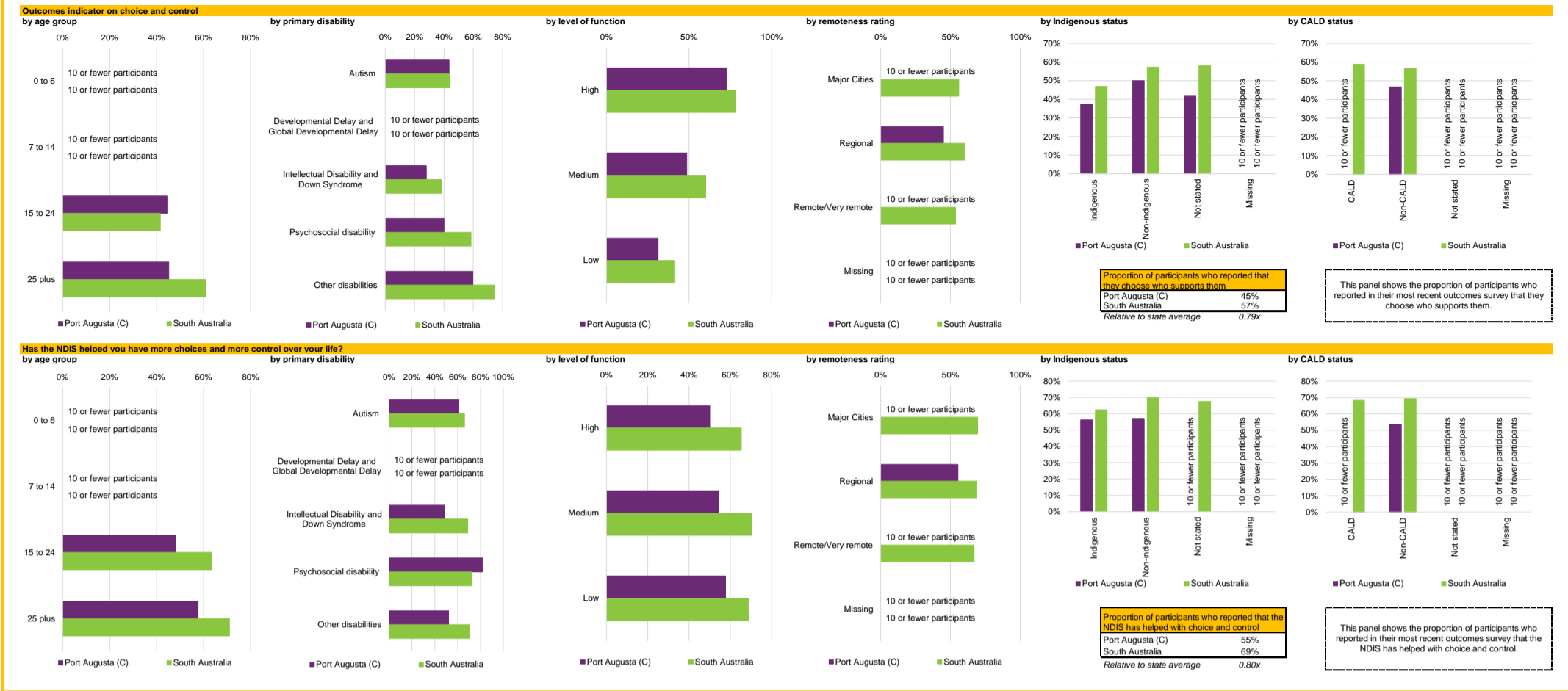


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Port Augusta (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	239	20	12.0	0.2	1,019	0.1	466	46%	46%	56%
Daily Activities	212	20	10.6	8.0	37,504	6.3	29,487	79%	43%	56%
Community	221	14	15.8	1.3	5,874	0.4	1,840	31%	45%	56%
Transport	132	1	132.0	0.2	1,671	0.2	1,304	78%	42%	57%
Core total	285	35	8.1	9.7	34,081	6.9	24,356	71%	45%	55%
Capacity Building										
Daily Activities	296	30	9.9	1.6	5,529	0.6	2,103	38%	45%	55%
Employment	22	5	4.4	0.1	6,515	0.1	4,345	67%	27%	44%
Relationships	32	6	5.3	0.2	7,677	0.1	3,761	49%	11%	84%
Social and Civic	24	1	24.0	0.1	3,953	0.0	16	0%	55%	38%
Support Coordination	183	19	9.6	0.4	2,441	0.3	1,499	61%	41%	58%
Capacity Building total	298	45	6.6	2.7	9,222	1.3	4,211	46%	45%	55%
Capital										
Assistive Technology	75	16	4.7	0.5	6,166	0.2	3,271	53%	53%	59%
Home Modifications	26	5	5.2	0.1	4,402	0.0	1,720	39%	13%	68%
Capital total	81	18	4.5	0.6	7,122	0.3	3,581	50%	48%	62%
All support categories	298	68	4.4	13.0	43,752	8.5	28,477	65%	45%	55%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.