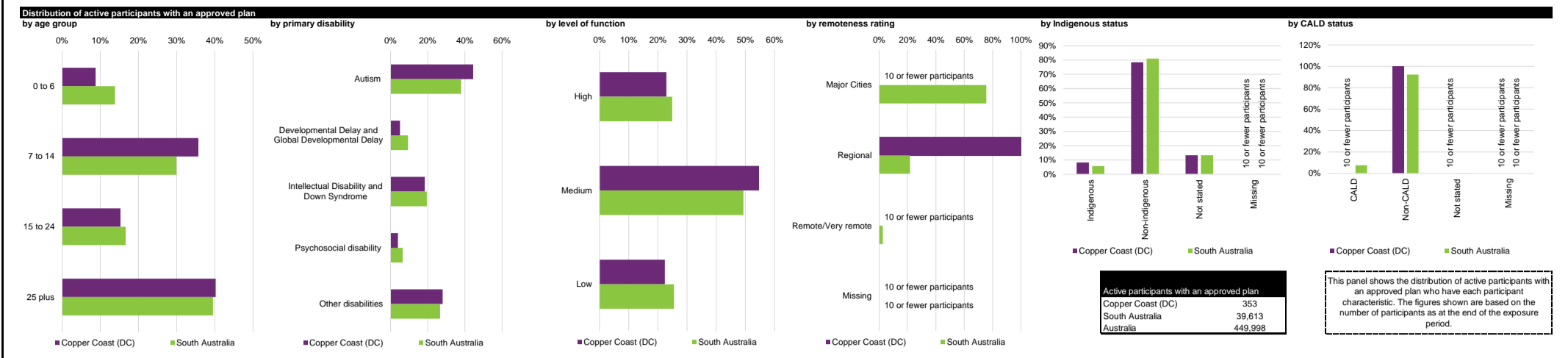


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

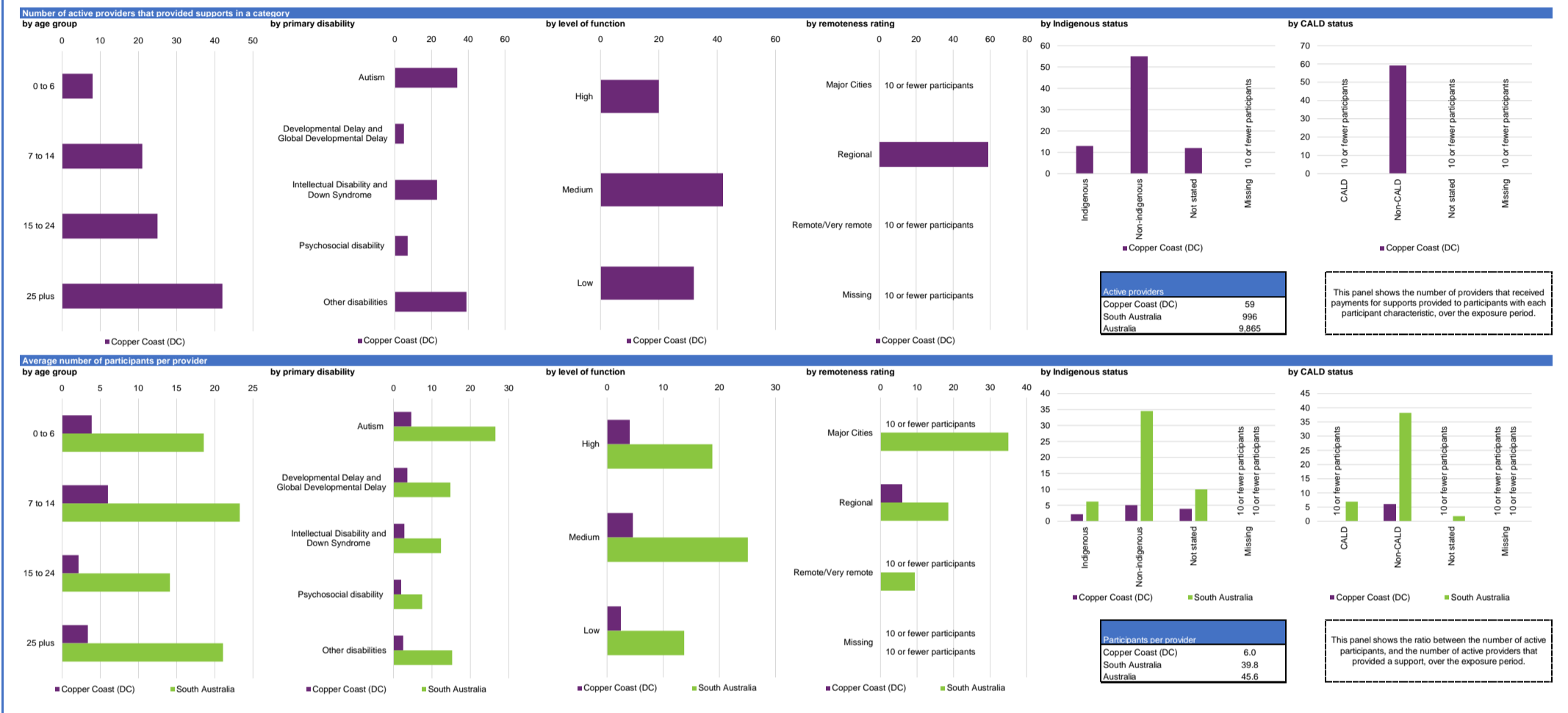
LGA: Copper Coast (DC) | Support Category: All | All Participants

Participant profile

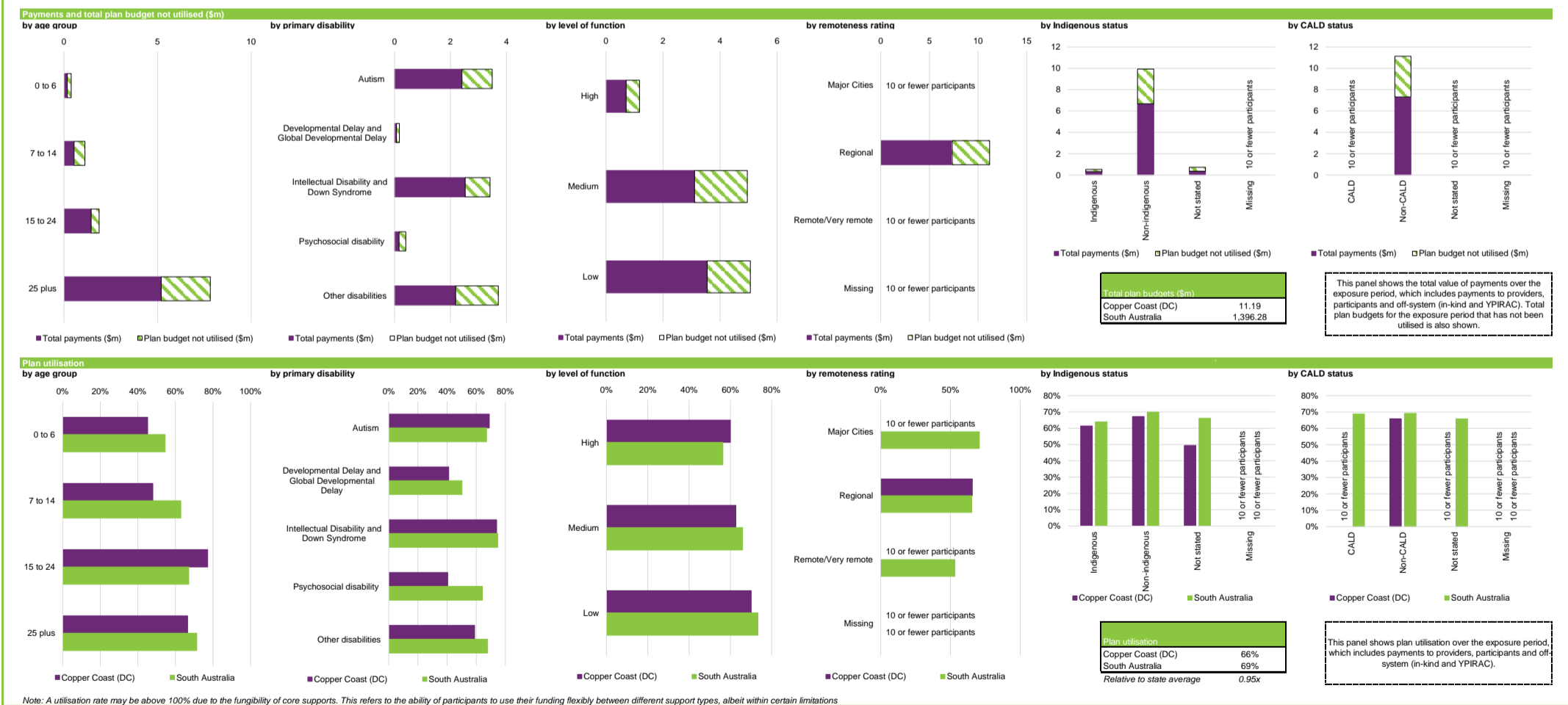
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



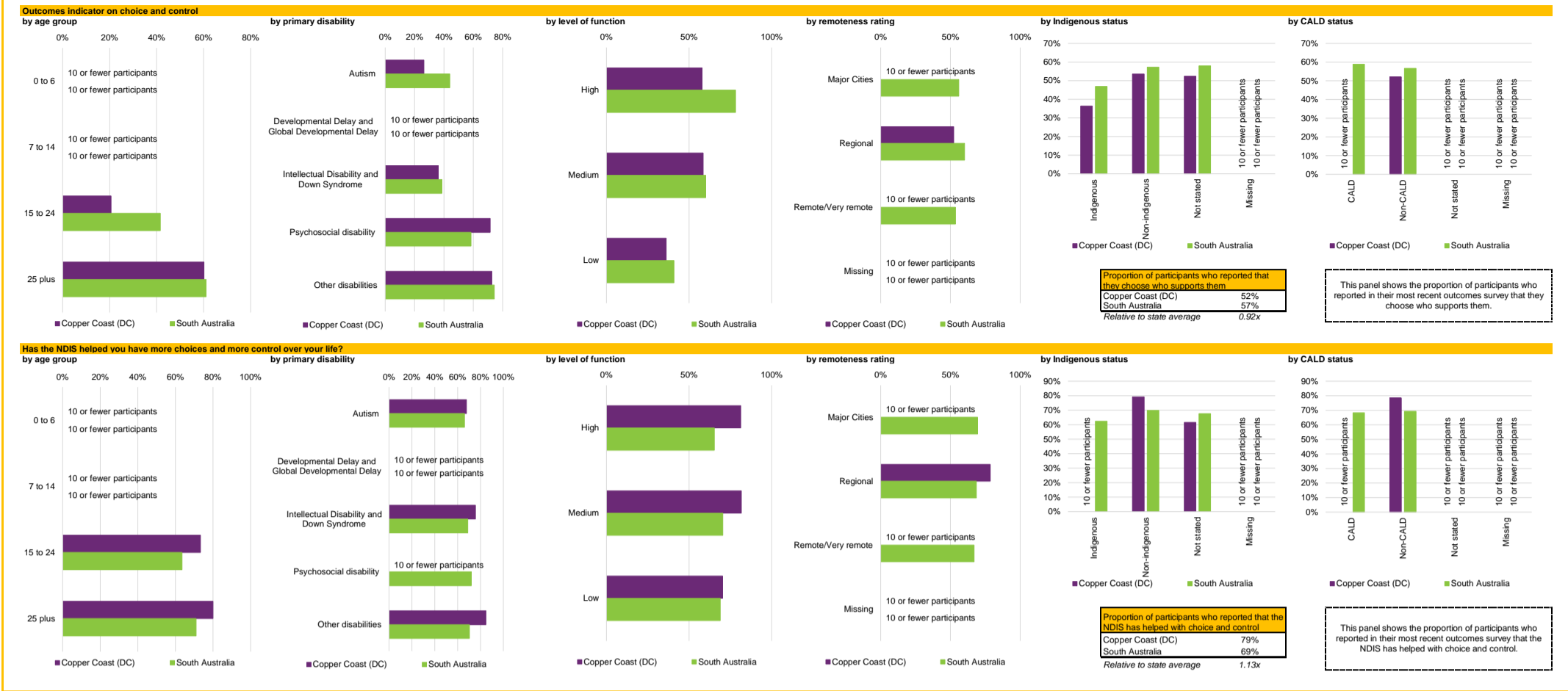
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Copper Coast (DC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	258	17	15.2	0.2	856	0.1	321	37%	55%	82%
Daily Activities	243	23	10.6	5.7	23,516	4.5	18,418	78%	53%	79%
Community	270	16	16.9	2.0	7,496	1.3	4,933	66%	52%	79%
Transport	144	5	28.8	0.2	1,422	0.2	1,165	82%	48%	79%
Core total	328	29	11.3	8.2	24,890	6.1	18,470	74%	53%	79%
Capacity Building										
Daily Activities	348	32	10.9	1.7	5,026	0.7	2,092	42%	52%	79%
Employment	15	7	2.1	0.1	8,151	0.1	6,039	74%	50%	73%
Relationships	21	7	3.0	0.1	6,959	0.0	1,822	26%	13%	57%
Social and Civic	16	3	5.3	0.0	1,974	0.0	490	25%	10 or fewer participants	10 or fewer participants
Support Coordination	144	22	6.5	0.2	1,656	0.1	790	48%	46%	75%
Capacity Building total	353	45	7.8	2.5	7,100	1.2	3,298	46%	52%	79%
Capital										
Assistive Technology	63	13	4.8	0.4	6,894	0.1	2,047	30%	62%	89%
Home Modifications	22	2	11.0	0.1	4,065	0.0	280	7%	52%	65%
Capital total	74	14	5.3	0.5	7,078	0.1	1,826	26%	58%	80%
All support categories	353	59	6.0	11.2	31,711	7.4	20,842	66%	52%	79%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.