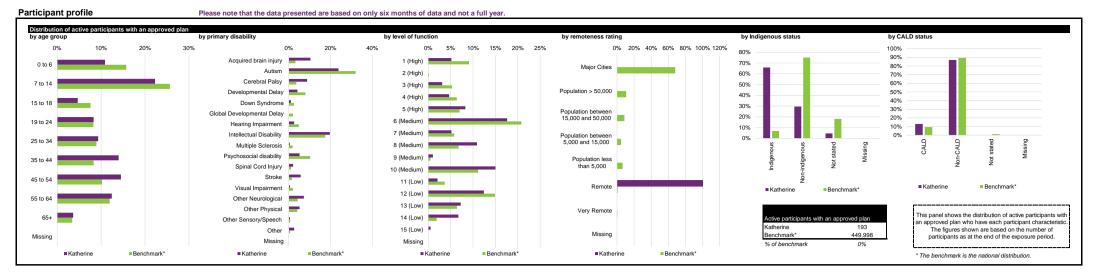
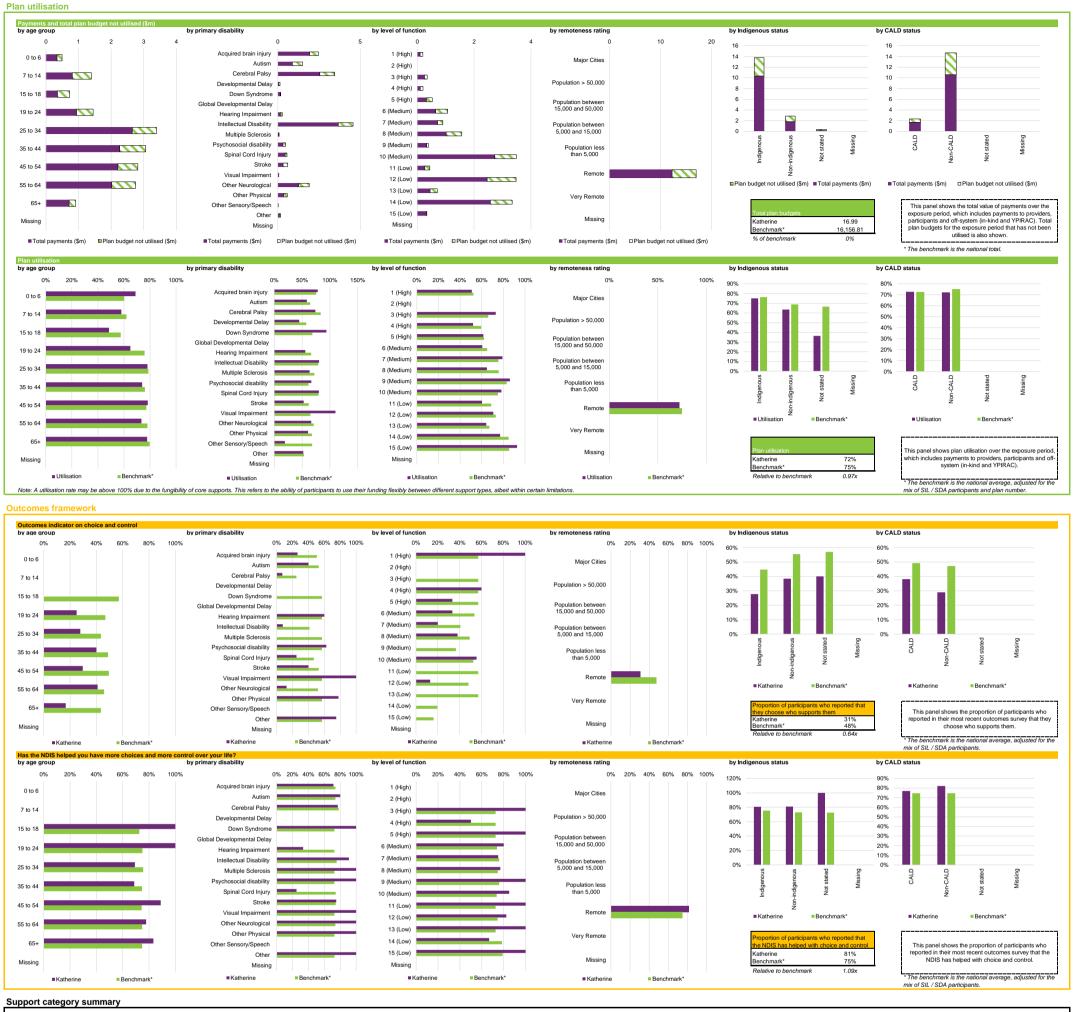
## Service District: Katherine (phase-in date: 1 July 2017) | Support Category: All | All Participants





Service District: Katherine (phase-in date: 1 July 2017) | Support Category: All | All Participants

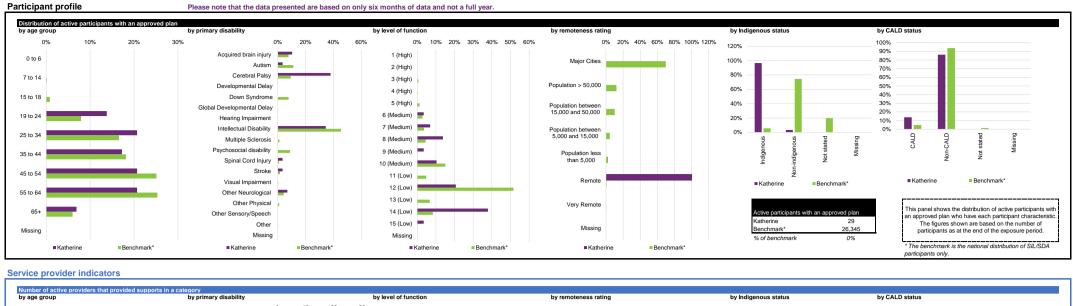


Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
					M	1					
Core											
Consumables	172	21	8.2	94%	0%	0%	0.2	* 0.1	46%	30%	80%
Daily Activities	139	29	4.8	96%	14%	7%	10.4	9.0	86%	28%	83%
Community	147	21	7.0	89%	30%	0%	2.3	1.3	56%	27%	81%
Transport	115	9	12.8 🔴	100%	0%	0%	0.2	0.2	78%	25%	84%
Core total	186	45	4.1	93%	11%	11%	13.2	10.5	80%	31%	81%
Capacity Building											4
Daily Activities	193	35	5.5	86%	20%	30%	1.7	0.8	47%	31%	81%
Employment	20	2	10.0	100%	0%	0%	0.1	+ 0.0	16%	35%	100%
Relationships	22	5	4.4	100%	0%	0%	0.2	+ 0.0	24%	21%	82%
Social and Civic	55	9	6.1	100% 🔴	100%	0%	0.3	0.1	40%	36%	91%
Support Coordination	188	19	9.9	97%	0%	33% 🔴	0.9	0.5	60%	31%	81%
Capacity Building total	193	55	3.5	74%	11%	33%	3.3	1.6	48%	31%	81%
apital											
Assistive Technology	76	5	15.2 🔴	100%	0%	100%	0.4	• 0.1	23%	34%	81%
Home Modifications	19	3	6.3	100%	0%	0%	0.2	0.1	54%	11%	78%
Capital total	78	6	13.0	100%	0%	0%	0.5	0.2	32%	33%	82%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	193	73	2.6	86%	9%	22%	17.0	12.3	72%	31%	81%

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation

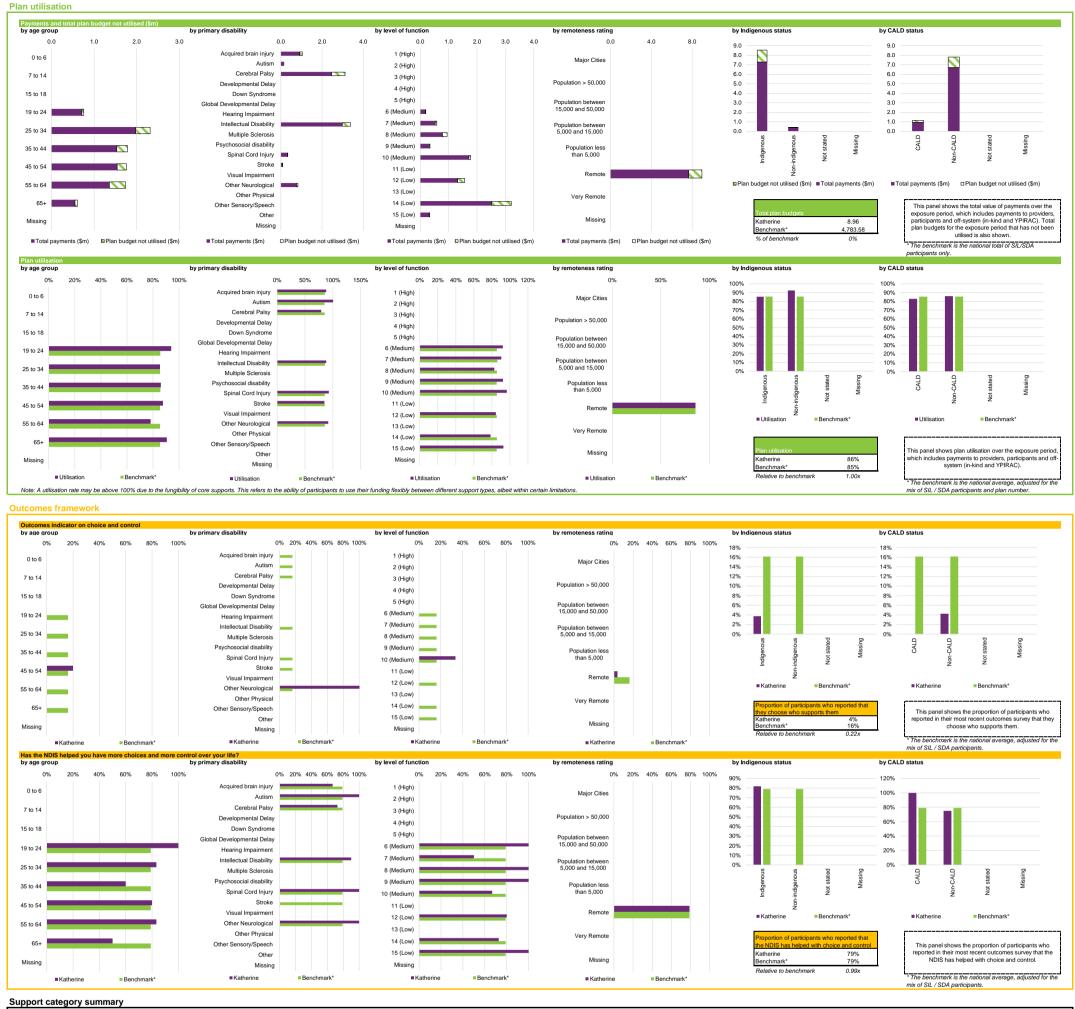
Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period Ratio between the number of active participants and the number of active providers Proportion of provider symmets vert we exposure period that were paid to the top 10 providers Proportion of providers for which payments have the top to your part of the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have thus the your than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
•	The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
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Service District: Katherine (phase-in date: 1 July 2017) | Support Category: All | SIL/SDA Participants





Service District: Katherine (phase-in date: 1 July 2017) | Support Category: All | SIL/SDA Participants

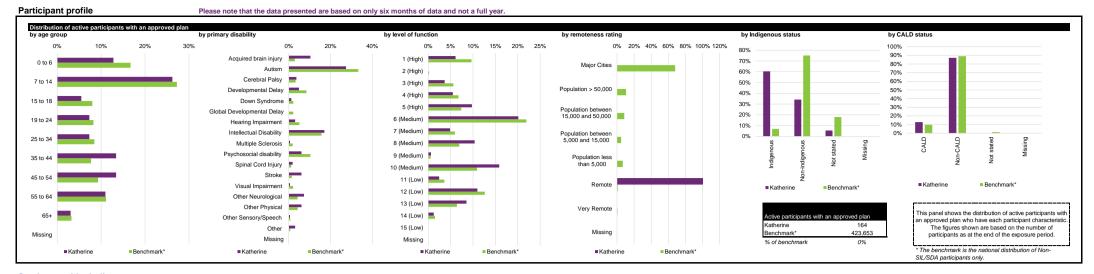


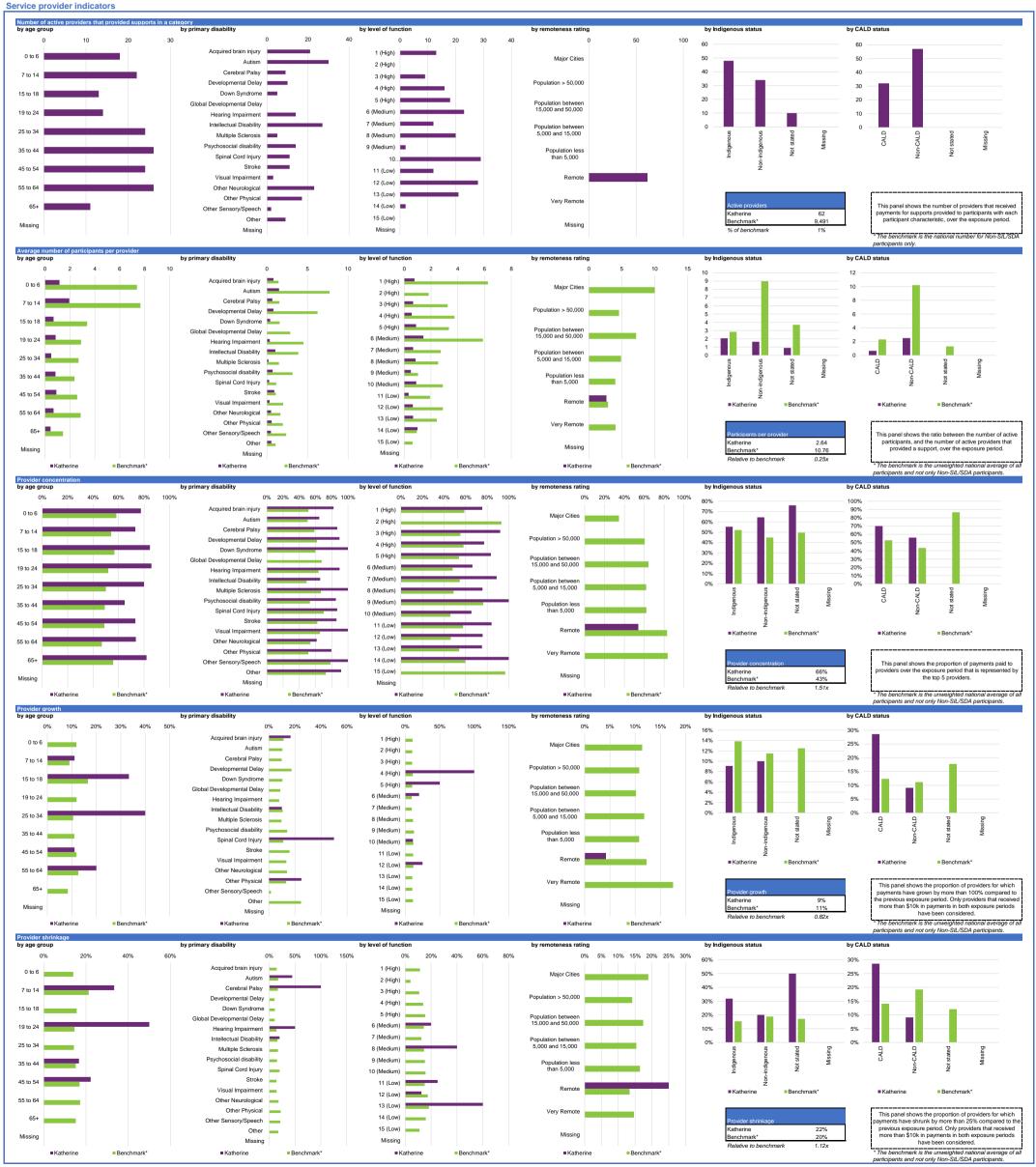
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped wit choice and control?
					2				••		
Core											
Consumables	29	11	2.6	100%	0%	0%	÷ 0.1	• 0.1	74%	4%	79%
Daily Activities	29	16	1.8	100%	0%	13%	7.2	6.7	93%	4%	79%
Community	29	11	2.6	100%	14% 🔵	14%	0.9	0.5	62%	4%	79%
Transport	29	4	7.3	100%	0%	0%	+ 0.0	+ 0.0	49%	4%	79%
Core total	29	26	1.1	99%	17%	8%	8.2	7.3	89%	4%	79%
Capacity Building											
Daily Activities	29	16	1.8	92%	0%	50%	0.3	0.1	45%	4%	79%
Employment	4	0	0.0	0%	0%	0%	+ 0.0	0.0	0% 🔴	25%	100%
Relationships	7	5	1.4	100%	0%	0%	0.1	+ 0.0	29%	0%	86%
Social and Civic	4	2	2.0	100%	0%	0%	+ 0.0	+ 0.0	130% 🔵	0%	100%
Support Coordination	29	7	4.1	100%	0%	50%	0.2	0.1	63%	4%	79%
Capacity Building total	29	23	1.3	81%	0%	22%	0.6	0.3	51%	4%	79%
Capital											
Assistive Technology	19	1	19.0 🔴	100%	0%	0%	· 0.1	+ 0.0	31%	5%	74%
Home Modifications	15	1	15.0 🔴	100% 🔴	0%	0%	+ 0.1	+ 0.0	44%	0%	73%
Capital total	21	2	10.5	100%	0%	0%	0.2	0.1	38%	5%	76%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	29	36	0.8	95%	10%	14%	9.0	7.7	86%	4%	79%

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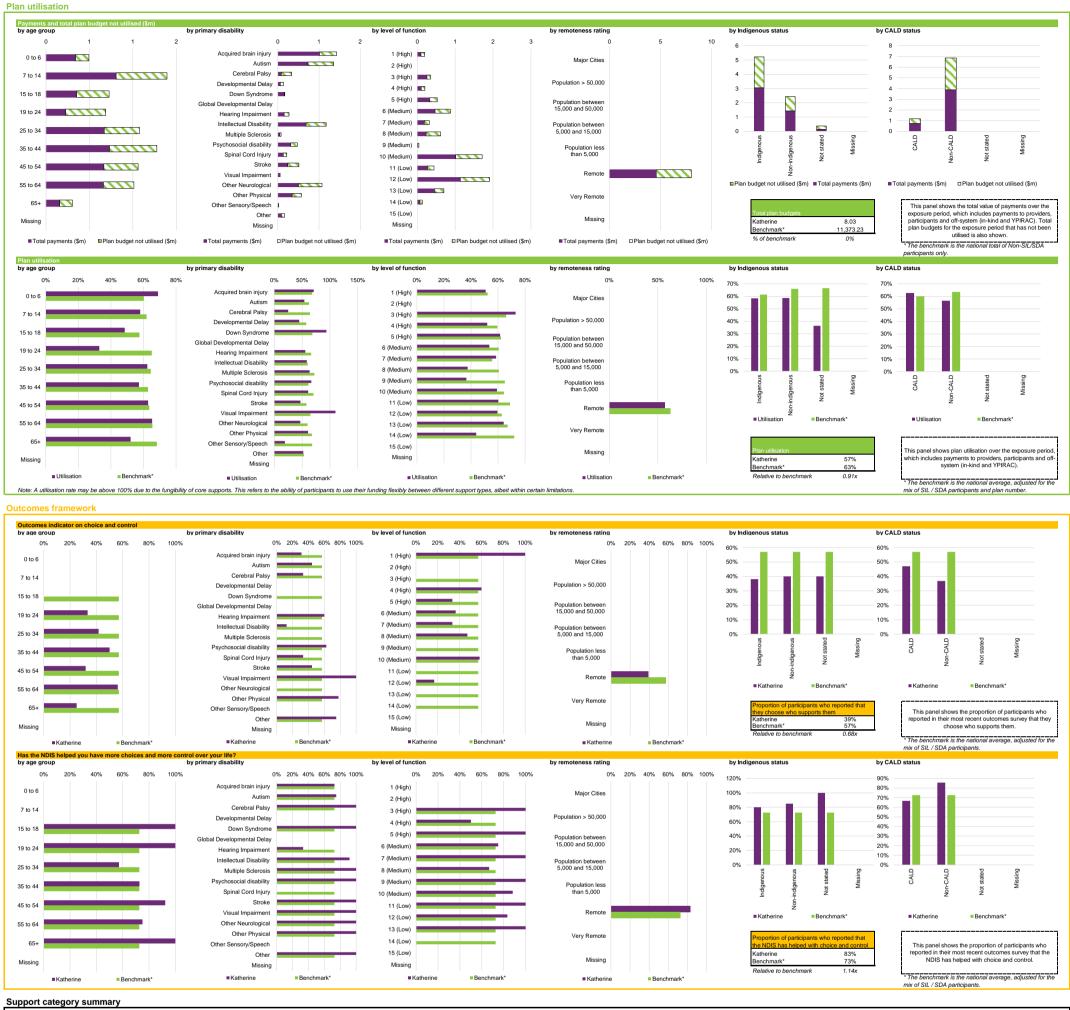
Indicator definitions	
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Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets
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Service District: Katherine (phase-in date: 1 July 2017) | Support Category: All | Non-SIL/SDA Participants





Service District: Katherine (phase-in date: 1 July 2017) | Support Category: All | Non-SIL/SDA Participants



Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Pavments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped wit choice and control?
					growth	onninago			othioation		
Core											
Consumables	143	17	8.4	92%	0%	0%	0.1	0.0	29%	39%	81%
Daily Activities	110	22	5.0	92%	18%	9%	3.3	2.3	70%	37%	85%
Community	118	18	6.6	92%	38%	13%	1.4	0.8	53%	35%	83%
Transport	86	7	12.3 🔴	100%	0%	0%	0.2	0.2	84%	33% 🔴	87%
Core total	157	34	4.6	88%	23%	15%	5.0	3.2	65%	39%	83%
Capacity Building											
Daily Activities	164	31	5.3	88%	11%	33%	1.4	0.7	48%	39%	83%
Employment	16	2	8.0	100%	0%	0%	0.1	• 0.0	20%	38%	100%
Relationships	15	3	5.0	100%	0%	0%	0.1	• 0.0	21%	43%	75%
Social and Civic	51	9	5.7	100% 🔴	0%	0%	0.3	0.1	32%	40%	89%
Support Coordination	159	18	8.8	96%	0%	40% 🔴	0.7	0.4	59%	39%	83%
Capacity Building total	164	50	3.3	76%	6%	38%	2.7	1.3	48%	39%	83%
Capital											
Assistive Technology	57	5	11.4	100%	0%	100%	0.3	0.1	20%	47%	86%
Home Modifications	4	2	2.0	100%	0%	0%	0.1	0.0	71%	50%	100%
Capital total	57	5	11.4	100%	0%	50%	0.3	0.1	29%	47%	86%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	164	62	2.6	75%	4%	25%	8.0	4.6	57%	39%	83%

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