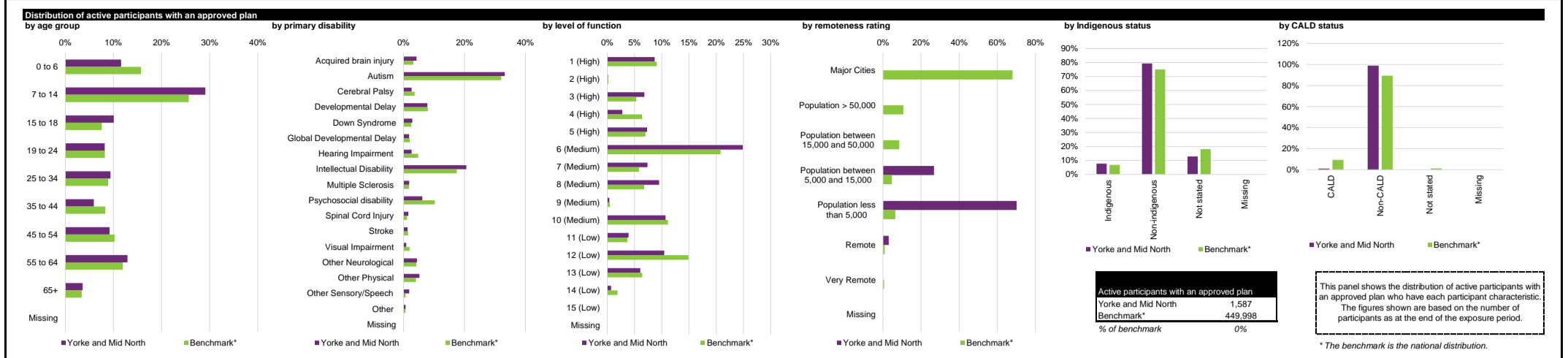
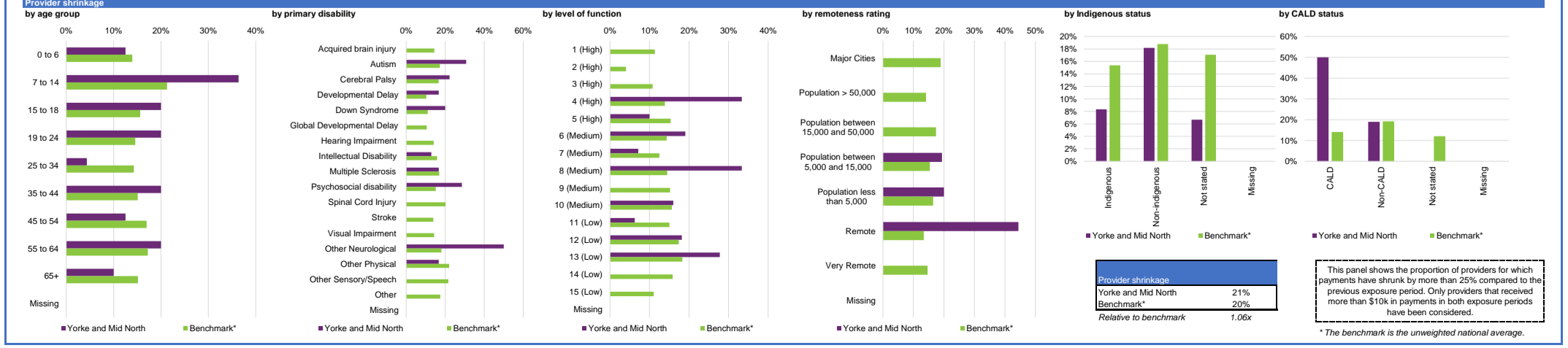
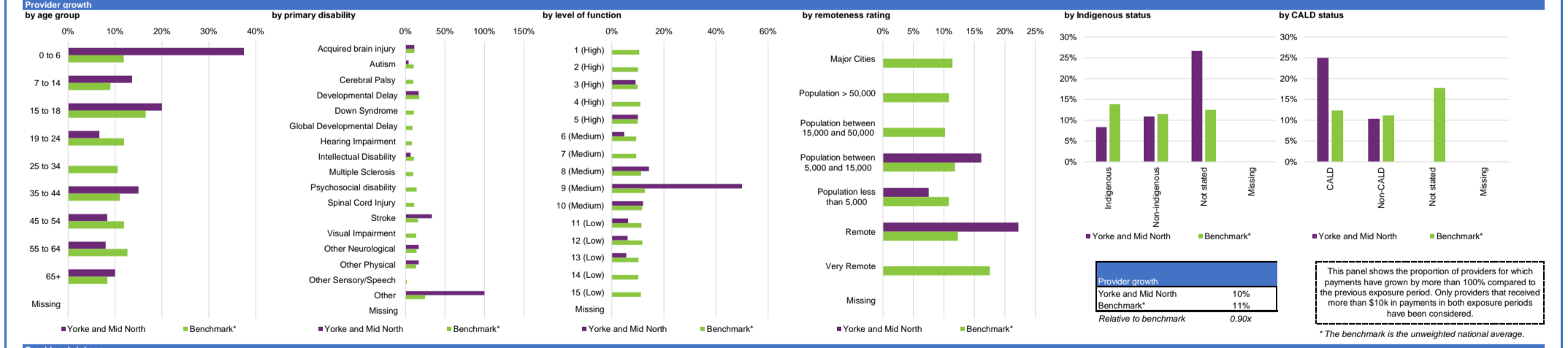
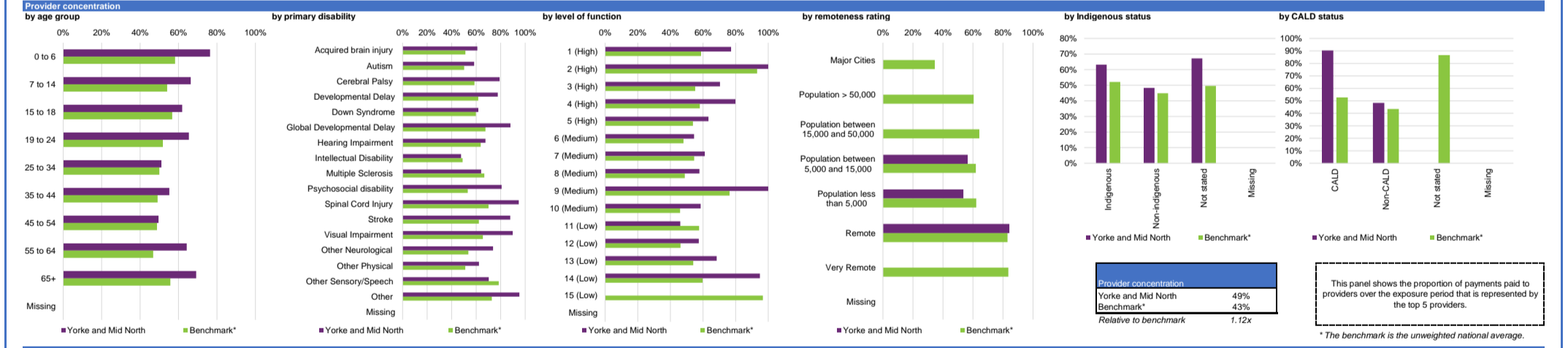
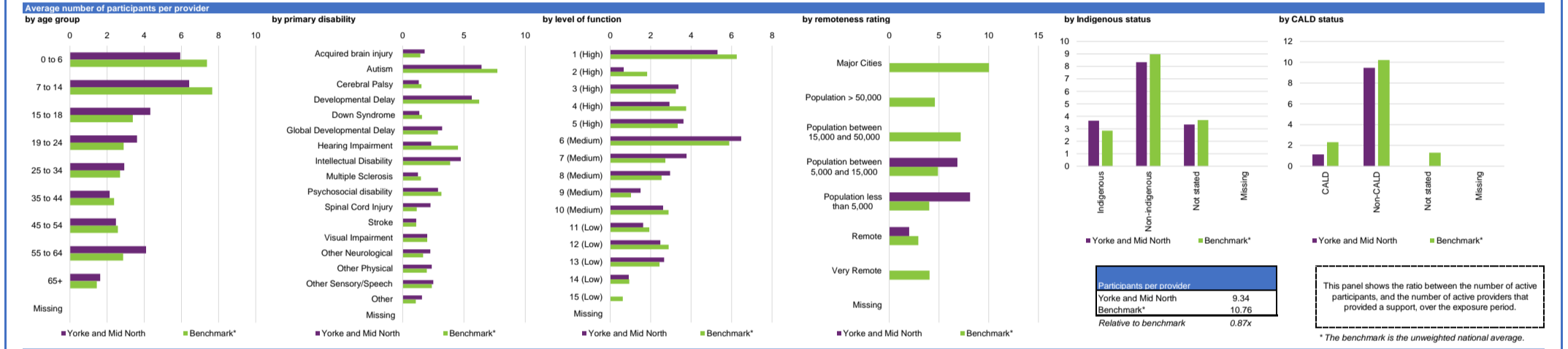


Participant profile

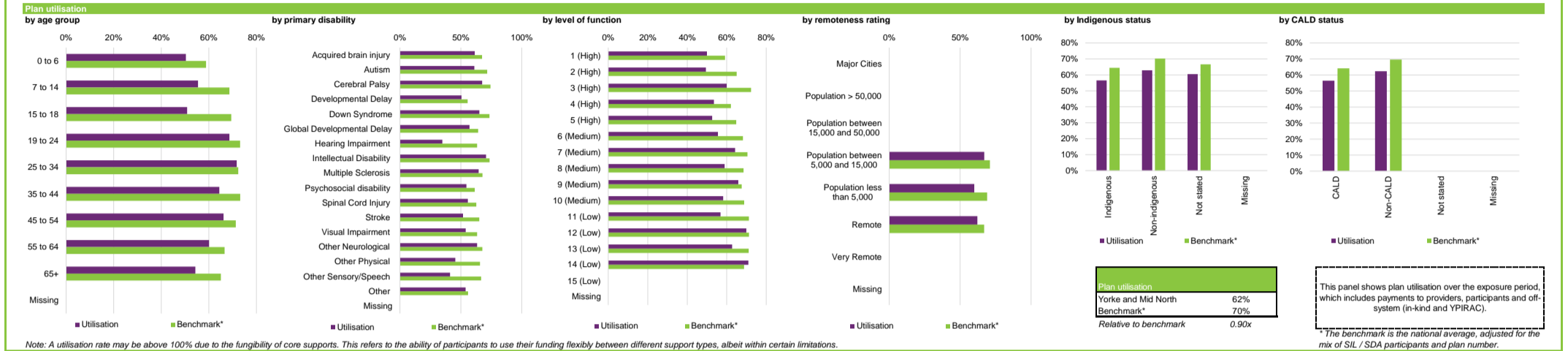
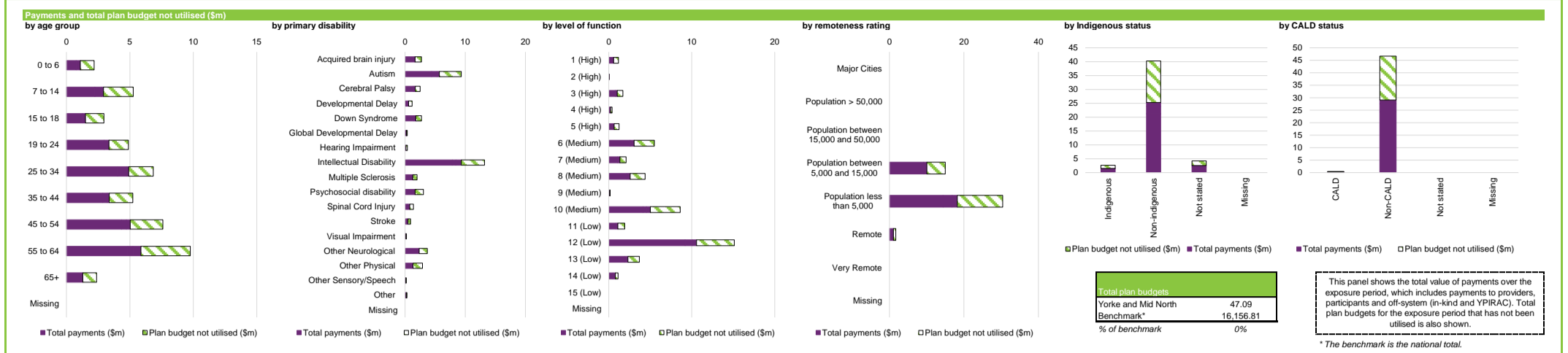
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

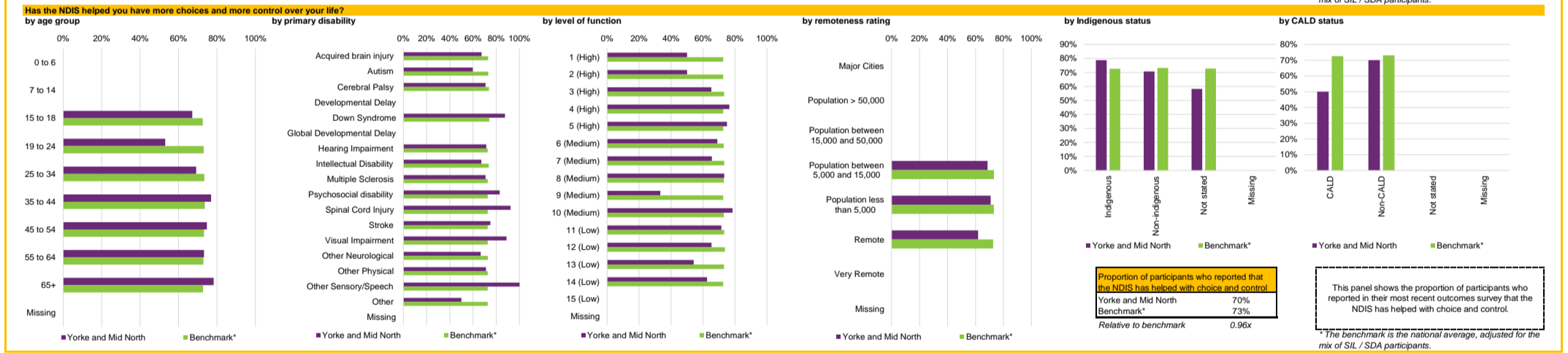
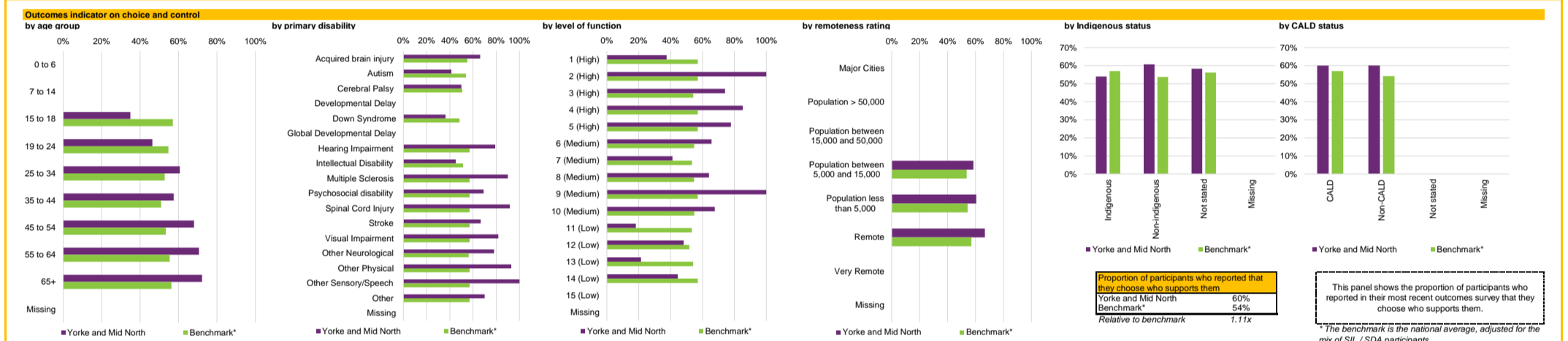


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework

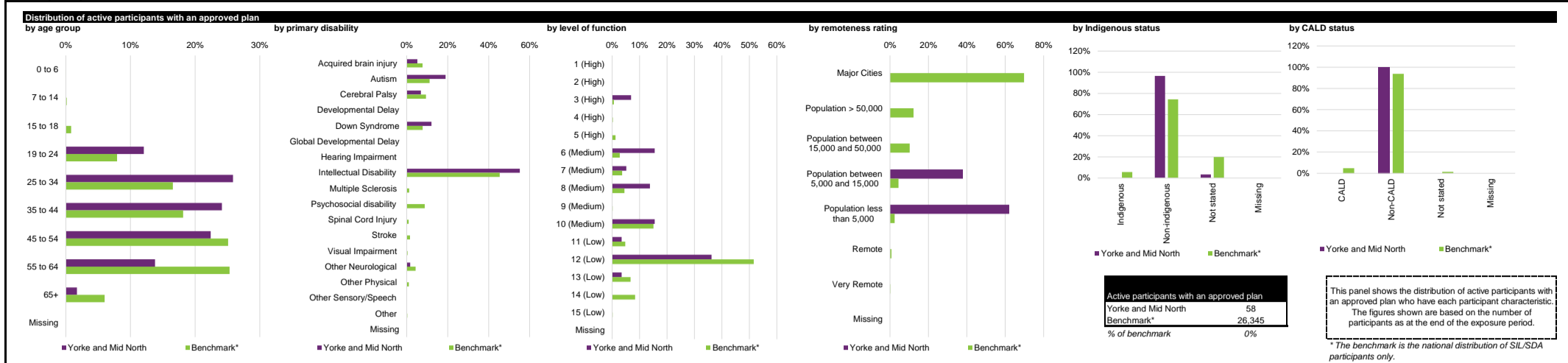


Support category summary

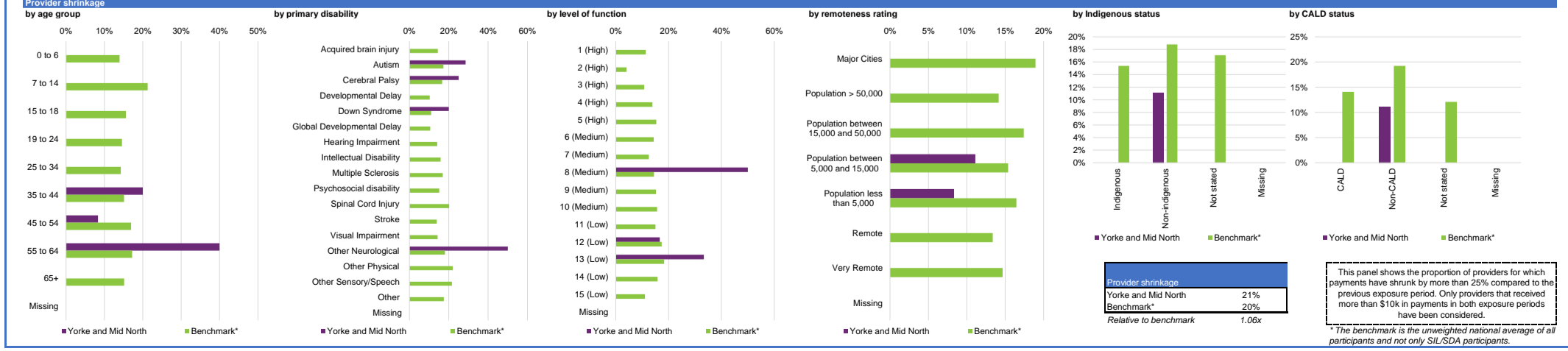
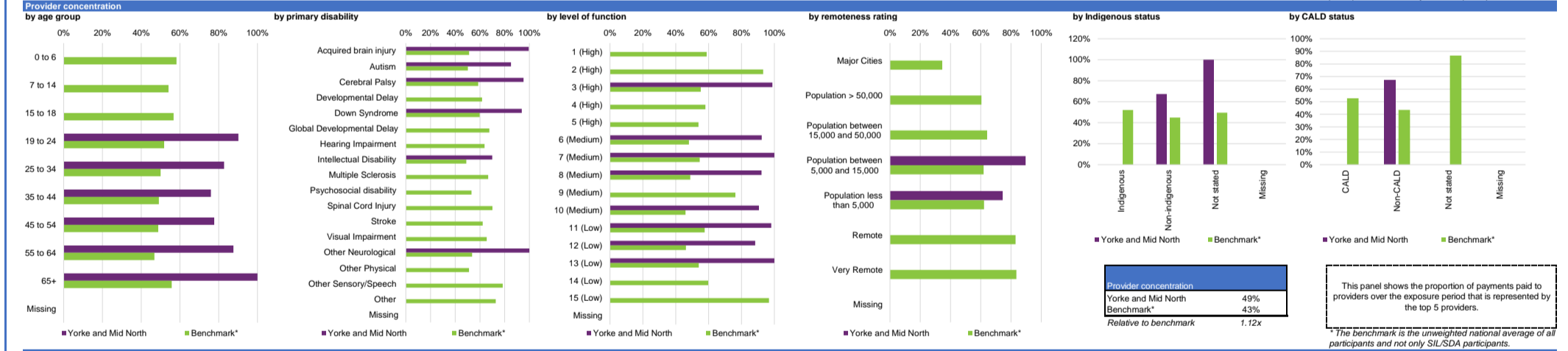
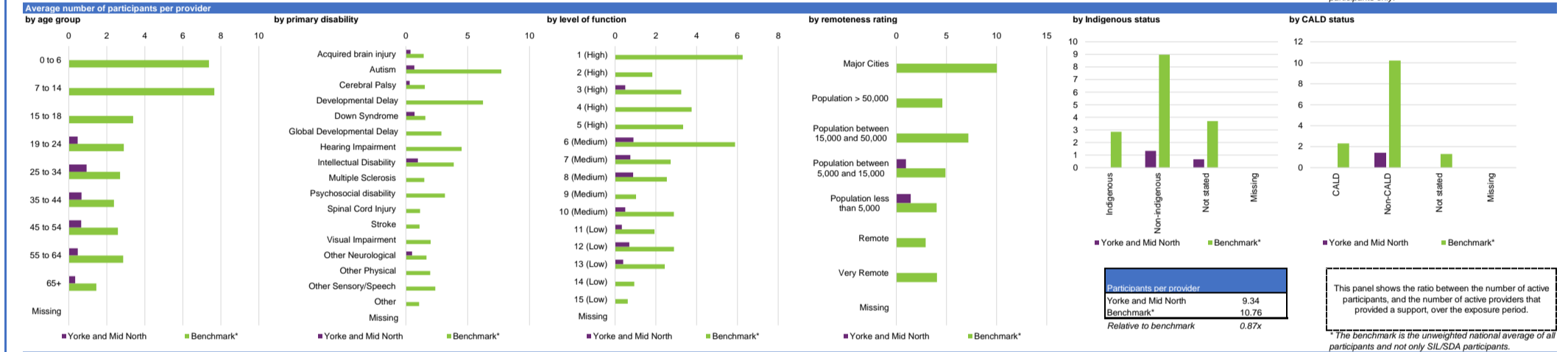
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,134	53	21.4	78%	0%	30%	1.1	0.6	49%	62%	71%
Daily Activities	1,103	59	18.7	75%	18%	12%	21.8	15.7	72%	60%	70%
Community	1,157	46	25.2	83%	13%	9%	8.6	5.0	58%	59%	70%
Transport	637	11	57.9	100%	0%	0%	0.9	0.8	86%	56%	72%
Core total	1,469	87	16.9	70%	8%	15%	32.5	22.1	68%	60%	70%
Capacity Building											
Daily Activities	1,568	77	20.4	81%	8%	36%	8.7	4.3	50%	60%	71%
Employment	81	13	6.2	97%	0%	50%	0.7	0.4	62%	54%	69%
Relationships	89	16	5.6	94%	50%	0%	0.6	0.2	35%	12%	61%
Social and Civic	74	7	10.6	100%	0%	0%	0.2	0.0	12%	58%	65%
Support Coordination	676	61	11.1	77%	11%	0%	1.2	0.7	55%	55%	68%
Capacity Building total	1,580	121	13.1	73%	13%	25%	12.2	6.4	52%	60%	70%
Capital											
Assistive Technology	321	39	8.2	70%	14%	50%	2.0	0.7	35%	73%	72%
Home Modifications	75	10	7.5	100%	0%	33%	0.4	0.2	50%	53%	63%
Capital total	349	43	8.1	71%	13%	60%	2.4	0.9	37%	67%	70%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1,587	170	9.3								

Participant profile

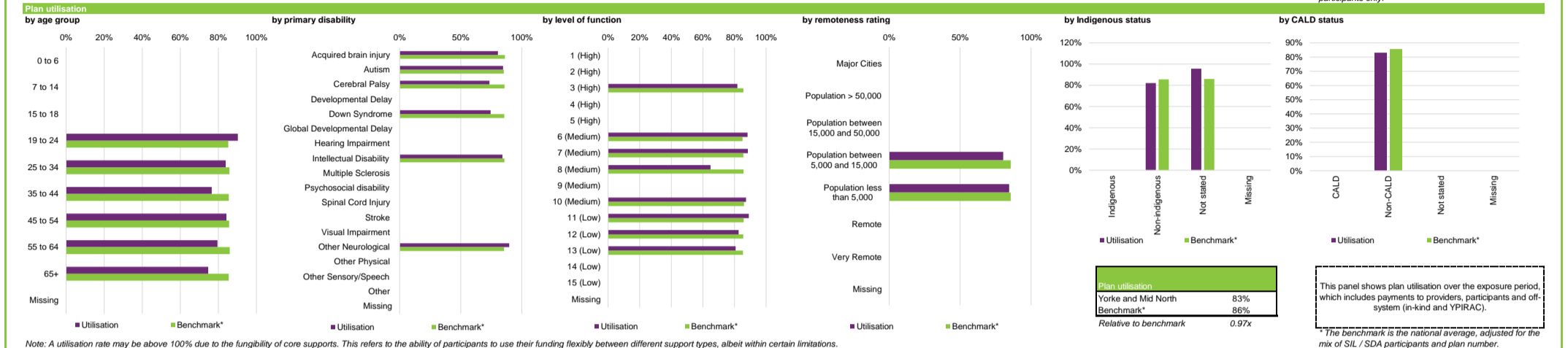
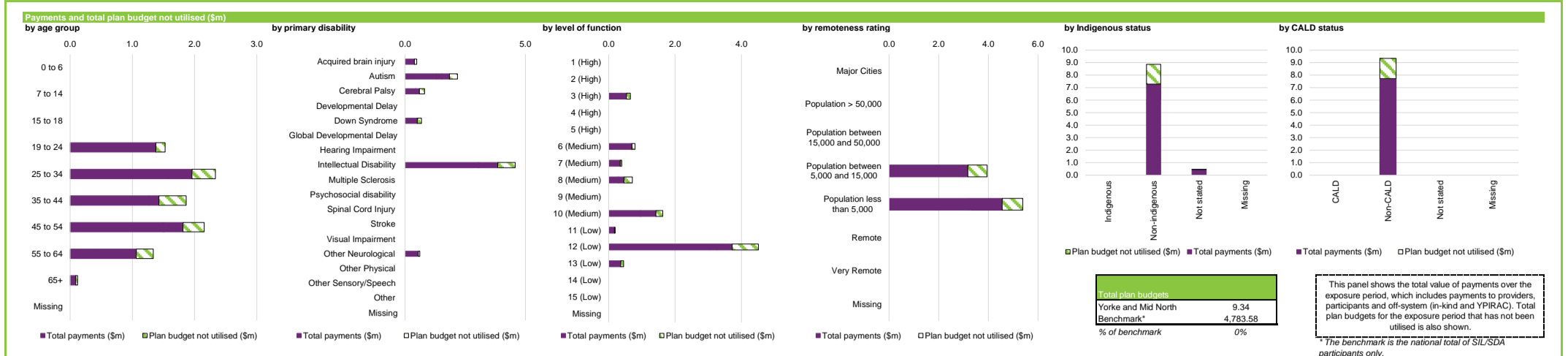
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

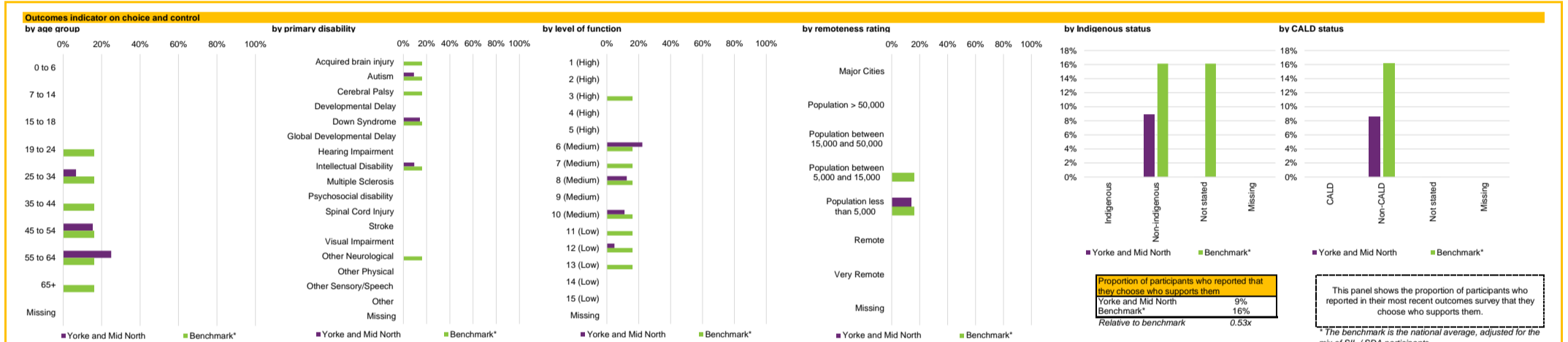


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	52	13	4.0	99%	0%	0%	0.0	0.0	53%	10%	60%
Daily Activities	58	17	3.4	98%	10%	0%	7.0	6.3	90%	9%	60%
Community	53	16	3.3	97%	11%	0%	1.3	1.0	78%	9%	59%
Transport	58	4	14.5	100%	0%	0%	0.1	0.1	58%	9%	60%
Core total	58	27	2.1	91%	13%	0%	8.4	7.4	86%	9%	60%
Capacity Building											
Daily Activities	58	16	3.6	85%	0%	0%	0.2	0.1	38%	9%	60%
Employment	4	5	0.8	100%	0%	100%	0.0	0.0	89%	0%	100%
Relationships	28	7	4.0	100%	0%	0%	0.2	0.1	31%	4%	63%
Social and Civic	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Support Coordination	56	13	4.3	95%	0%	0%	0.1	0.1	45%	5%	59%
Capacity Building total	58	26	2.2	72%	0%	20%	0.7	0.3	43%	9%	60%
Capital											
Assistive Technology	12	3	4.0	100%	0%	0%	0.1	0.0	21%	0%	58%
Home Modifications	33	4	8.3	100%	0%	100%	0.2	0.1	31%	6%	54%
Capital total	35	6	5.8	100%	0%	100%	0.3	0.1	28%	6%	53%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	58	42	1.4	89%	11%	11%	9.3	7.7	83%	9%	60%

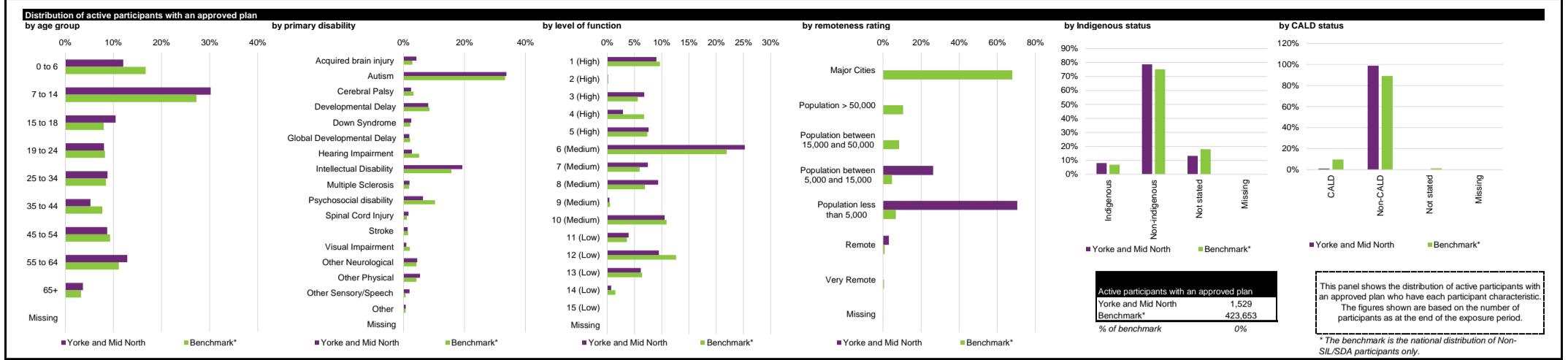
Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

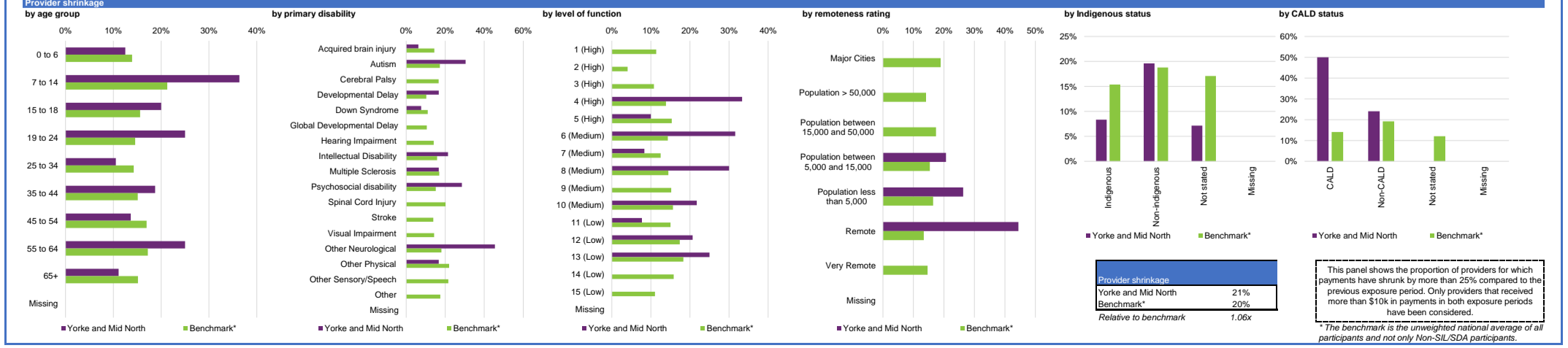
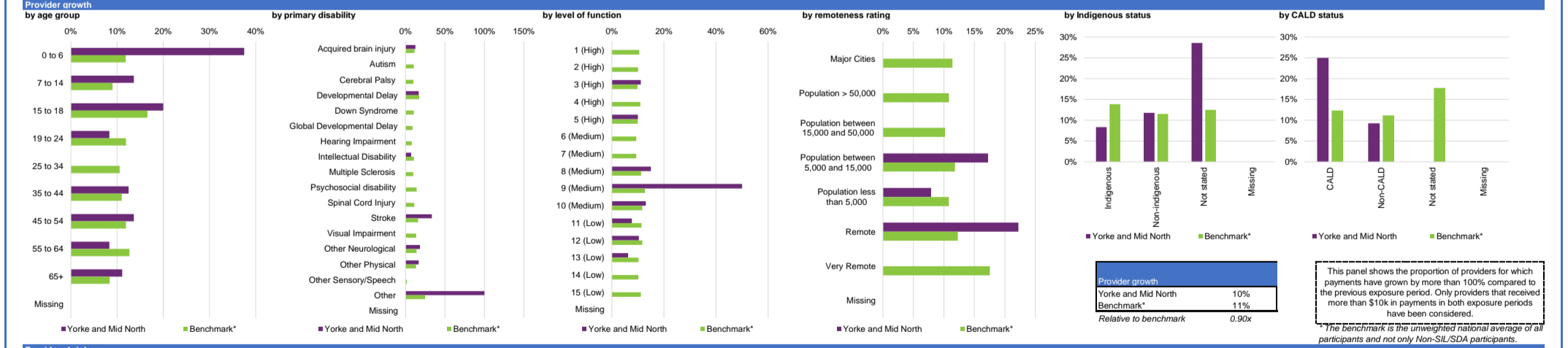
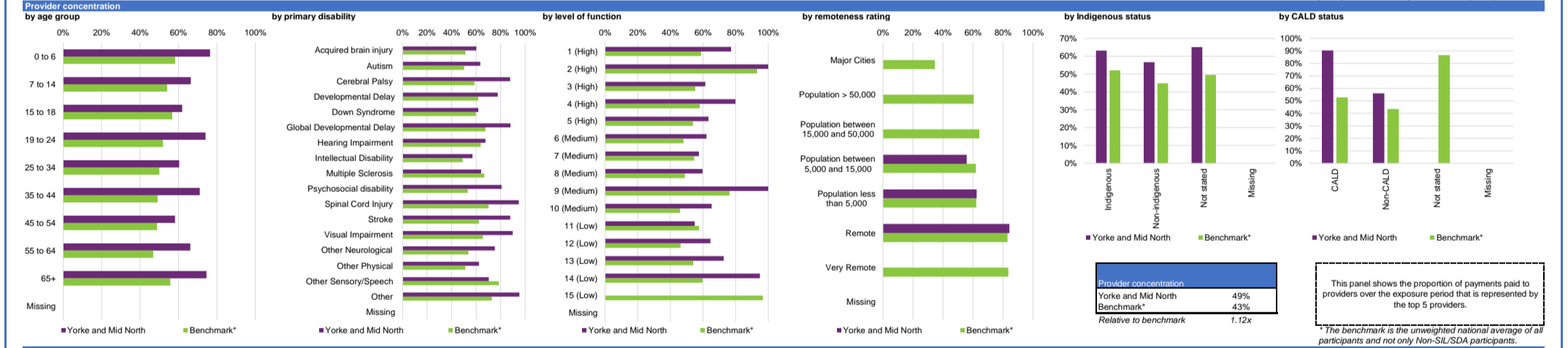
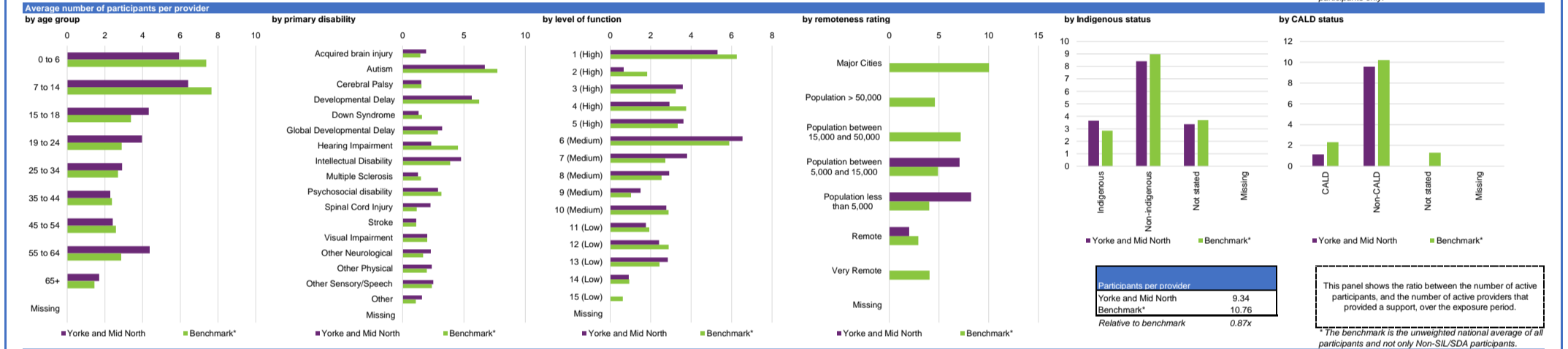
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Participant profile

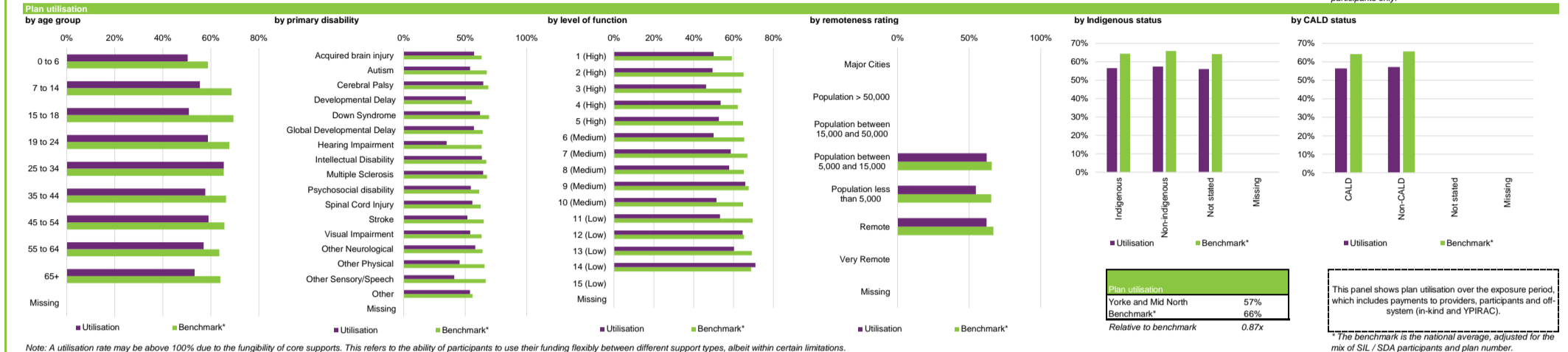
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

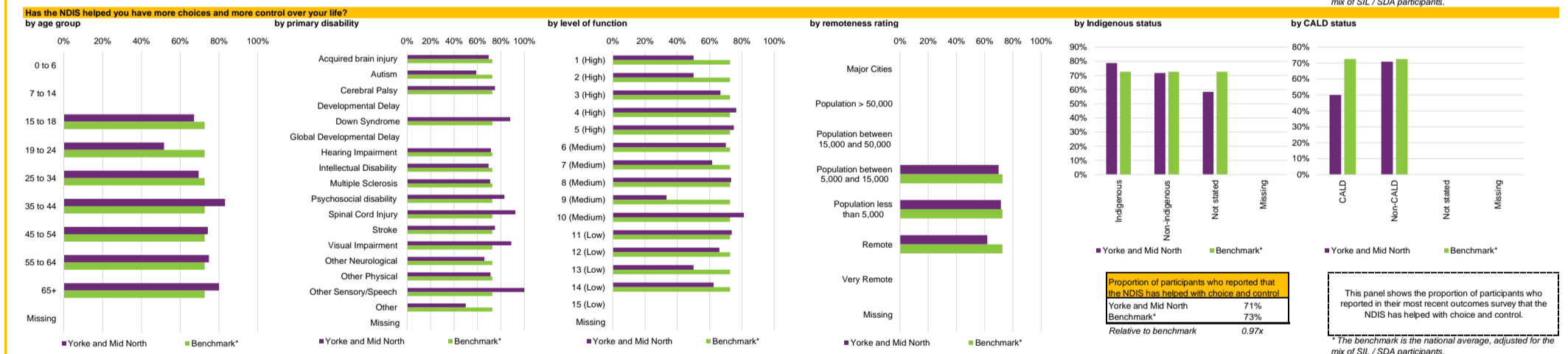
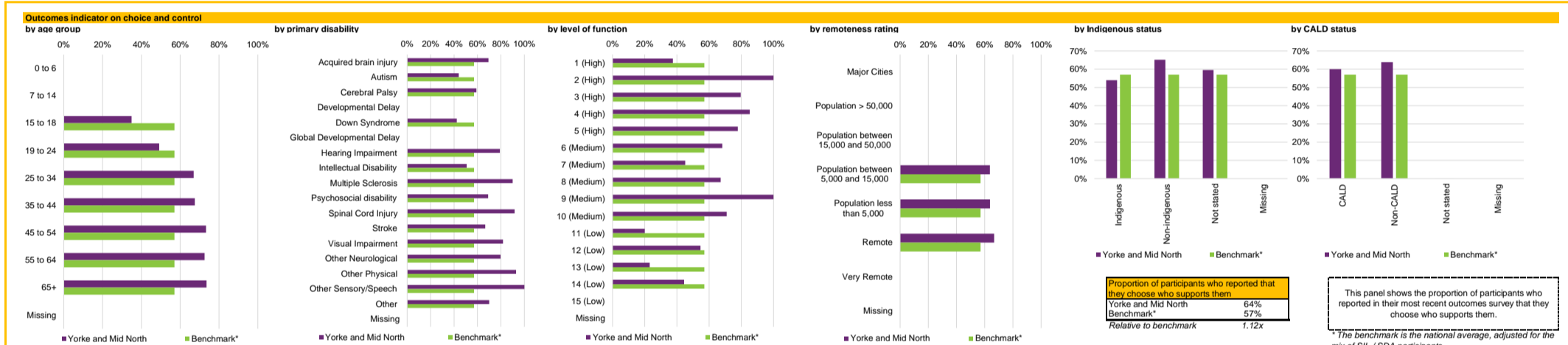


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,082	51	21.2	77%	0%	33%	1.1	0.5	49%	67%	72%
Daily Activities	1,045	56	18.7	79%	16%	13%	14.9	9.4	63%	64%	71%
Community	1,104	46	24.0	83%	5%	10%	7.3	4.0	54%	63%	71%
Transport	579	9	64.3	100%	0%	0%	0.9	0.8	89%	61%	74%
Core total	1,411	83	17.0	75%	8%	16%	24.1	14.7	61%	64%	71%
Capacity Building											
Daily Activities	1,510	76	19.9	81%	8%	36%	8.4	4.2	50%	64%	72%
Employment	77	13	5.9	97%	0%	50%	0.6	0.4	60%	57%	68%
Relationships	61	13	4.7	98%	100%	0%	0.4	0.1	38%	21%	58%
Social and Civic	73	7	10.4	100%	0%	0%	0.2	0.0	12%	59%	67%
Support Coordination	620	60	10.3	77%	11%	11%	1.1	0.6	57%	60%	69%
Capacity Building total	1,522	118	12.9	75%	6%	31%	11.5	6.1	53%	64%	71%
Capital											
Assistive Technology	309	39	7.9	69%	14%	50%	1.9	0.7	35%	76%	73%