

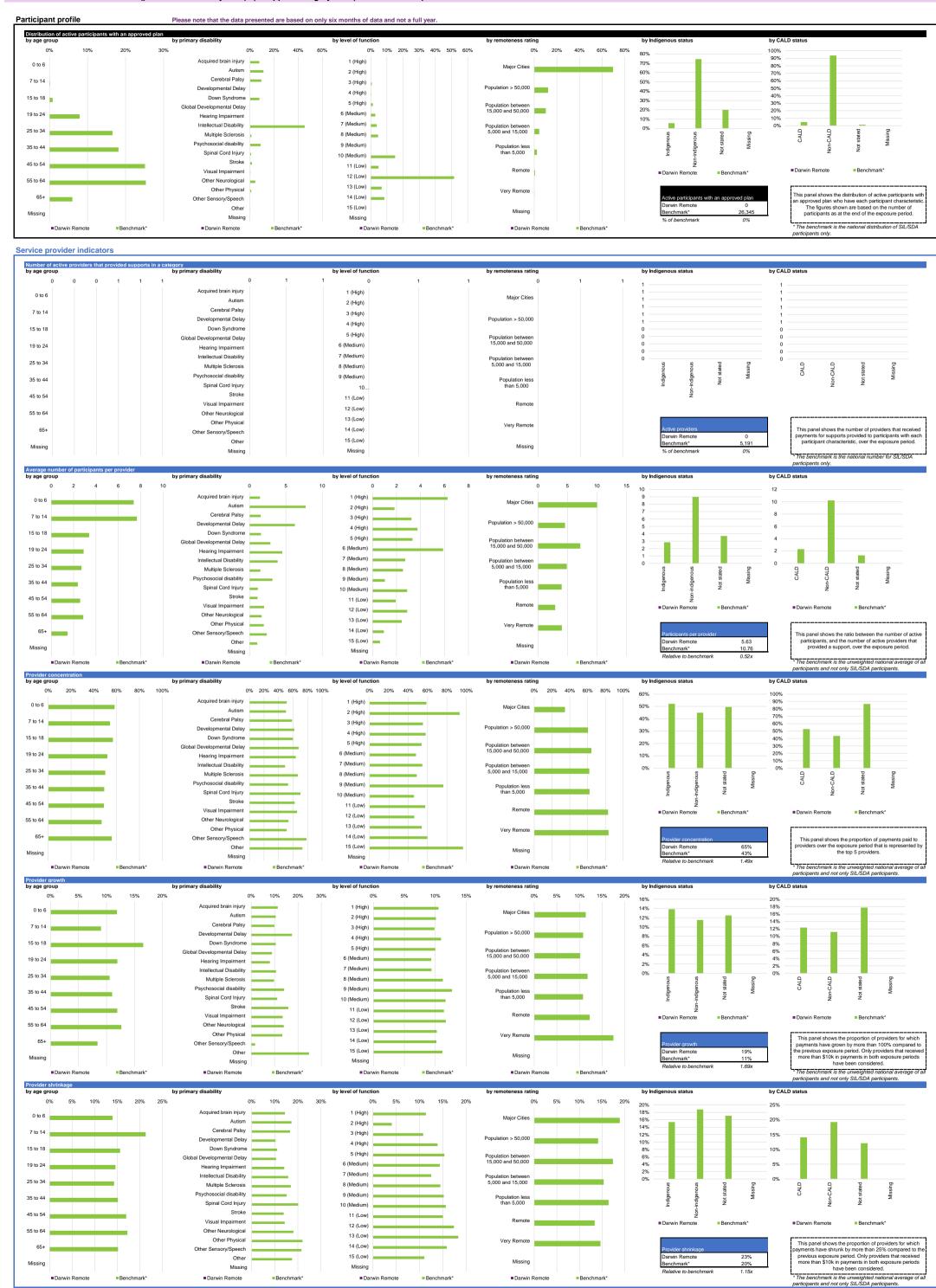




Support category summary Has the NDIS helped with Support category approved plans per provide shrinkage choice and control choice and control? Daily Activities 275 5.3 66% 3.3 9.1 Capacity Building Daily Activities 12.6 86% 20% 20% 30% 37% 36% Employment 48 48.0 100% 0% 0% 0.2 0.0 0.0 0.1 31% 27% 17% 34% 0% 0% 14 162 4.7 20.3 100% 100% 0% 0% 0.1 14% 11% 0% 32% Social and Civic Support Coordination
Capacity Building to 2.0 **7.0** 23% 42% Home Modifications Capital total 105 11.7 100% 0.1 0 0 0.0 0% 0% 0% 0.0 0.0 0% 0% 0% All support categories 5.6 79% 16.7 46% Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of partic to use their funding flexibly

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period Ratio between the number of active participants and the number of active providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of provider payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have grown by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
•	The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
	red a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. red a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.



Other Physical

Other Neurological

Missing

Other Sensory/Speech

Other Sensory/Speech

55 to 64

65+

Support category summary

14 (Low)

15 (Low)

13 (Low)

14 (Low)

15 (Low)

Missing

Plan utilisation by primary disability 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 to 6 Major Cities Autism 2 (High) Cerebral Palsy 7 to 14 3 (High) 0.0 0.0 Developmental Delay 4 (High) 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 5 (High) Global Developmental Delay 19 to 24 6 (Medium) 7 (Medium) Intellectual Disability 25 to 34 8 (Medium) Psychosocial disability 35 to 44 Spinal Cord Injury 10 (Medium) Stroke 11 (Low) Visual Impairment 12 (Low) 55 to 64 Other Neurological ■Plan budget not utilised (\$m) ■Total payments (\$m) ■Total payments (\$m) □ Plan budget not utilised (\$m) 13 (Low) Other Physical Very Remote This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown. 14 (Low) Other Missing Missing ■Total p ■Total payments (\$m) □Plan budget not utilised (\$m) ■Total payments (\$m) □ Plan budget not utilised (\$m) ■Total payments (\$m) □Plan budget not utilised (\$m) * The benchmark is the national total of SIL/SDA by primary disability by level of function by Indigenous status by CALD status 0% 40% 60% 80% 100% 0% 100% 0% 20% 40% 60% 80% 100% 0% 50% 100% 100% 100% Acquired brain injury 1 (High) 90% 90% 80% 70% 60% 50% 40% 30% 20% 0 to 6 2 (High) 70% 60% 50% 40% 30% 20% 10% Cerebral Palsy 3 (High) Population > 50,000 Developmental Delay 15 to 18 Down Syndrome 5 (High) Global Developmental Delay 6 (Medium) 19 to 24 Hearing Impairment 7 (Medium) Intellectual Disability 5,000 and 15,000 25 to 34 8 (Medium) Multiple Sclerosis 9 (Medium) Psychosocial disability 35 to 44 Spinal Cord Injury 10 (Medium) No Stroke 11 (Low) Remote Visual Impairment 12 (Low) Benchmark 55 to 64 Other Neurological

Very Remote

Missing

Very Remote

Missing

NDIS has helped with choice and control.

* The benchmark is the national average.

mix of SIL / SDA pa

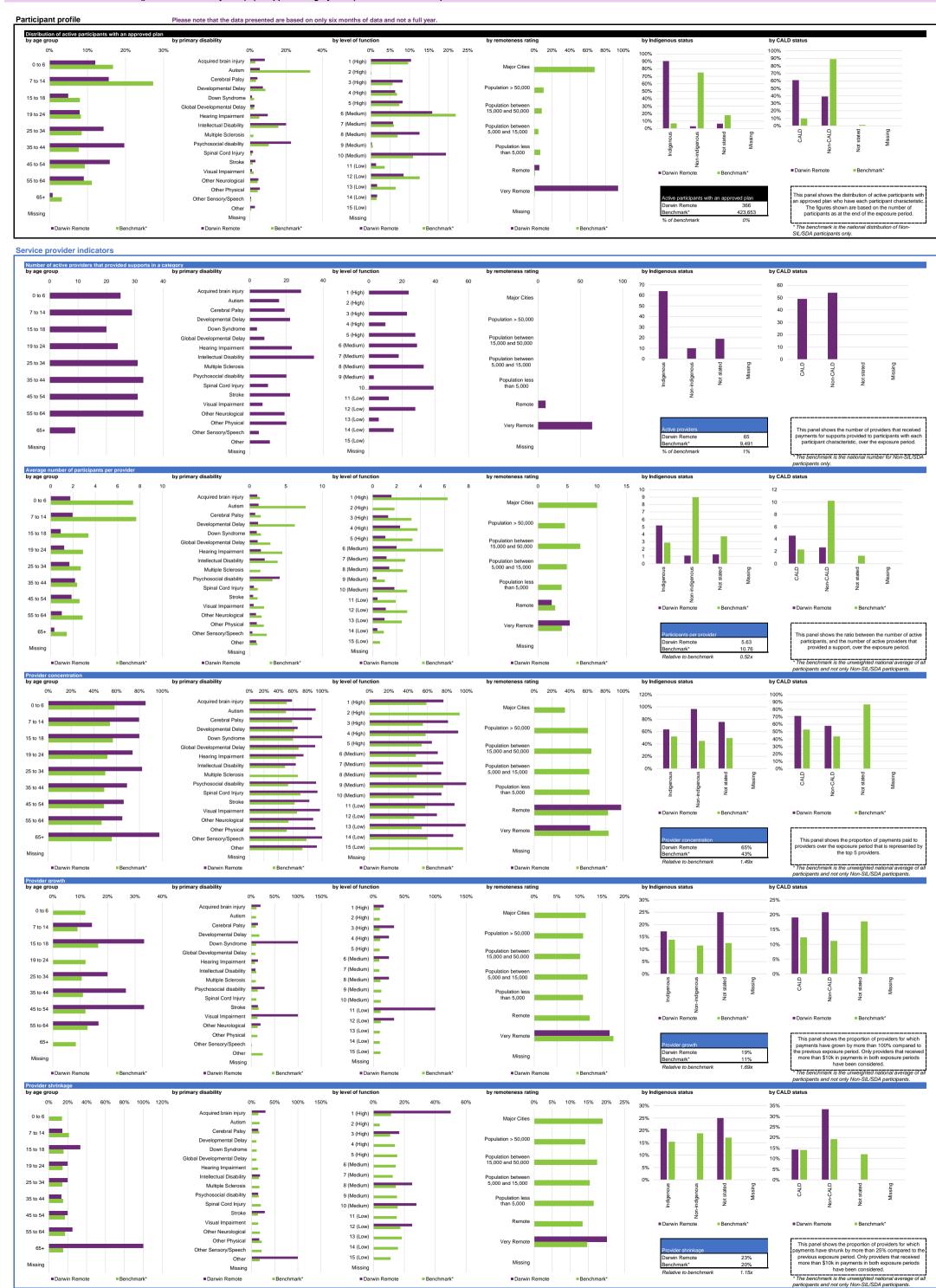
Missing Missing Benchmark* * The benchmark is the national average, adjust Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations mix of SIL / SDA participants and plan number Outcomes framework by age grou by CALD status 0% 0% 20% 40% 60% 80% 100% 0% 100% Acquired brain injury 1 (High) 90% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0 to 6 2 (High) 70% 60% 50% 40% Cerebral Palsy 7 to 14 3 (High) Developmental Delay Population > 50,000 15 to 18 Down Syndrome 5 (High) 30% 20% 10% 0% 6 (Medium) 19 to 24 Hearing Impairment 7 (Medium) Intellectual Disability 25 to 34 Multiple Sclerosis 8 (Medium) Psychosocial disability 9 (Medium) 35 to 44 Spinal Cord Injury 10 (Medium) Stroke 45 to 54 11 (Low) 12 (Low) 55 to 64 Other Neurological Other Physical Very Remote 14 (Low) 65+ Other Sensory/Speech This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them. 15 (Low) Other Missing Missing Missing The benchmark is the national average, adjusted for the ■ Darwin Remote mix of SIL / SDA participants. 1 (High) 90% 80% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0% 0 to 6 Major Cities 2 (High) 70% 60% 7 to 14 Cerebral Palsy 3 (High) Population > 50,000 Developmental Delay 50% 50% 40% 30% 20% 10% 0% 4 (High) 15 to 18 Down Syndrome 5 (High) Population between 15,000 and 50,000 Global Developmental Delay 19 to 24 Intellectual Disability 25 to 34 Multiple Sclerosis Psychosocial disability 9 (Medium) Population less than 5,000 Spinal Cord Injury 10 (Medium) 45 to 54 Visual Impairment Remote 12 (Low) ■ Darwin Remote Benchmark

	Active participants with		Participants	Provider	Provider	Provider	Total plan			Outcomes indicator on	Has the NDIS helped with
Support category	approved plans	Active providers	per provider	concentration	growth	shrinkage	budgets (\$m)	Payments (\$m)	Utilisation	choice and control	choice and control?
											•
Core											<u> </u>
Consumables	Ò	þ	0.0	0%	0%	0%	0.0	ojo	0%	0%	0%
Daily Activities	þ	ф	0.0	0%	0%	0%	0.0	0 0	0%	0%	0%
Community	þ	ф	0.0	0%	0%	0%	0.0	0 0	0%	0%	0%
Transport	b	į į	0.0	0%	0%	0%	0.0	0 0	0%	0%	0%
Core total	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Capacity Building				1	1						İ
Daily Activities	þ	þ	0.0	0%	0%	0%	0.0	00	0%	0%	0%
Employment	•	þ	0.0	0%	0%	0%	0.0	0 0	0%	0%	0%
Relationships	Ò	ф	0.0	0%	0%	0%	oio	ojo	0%	0%	0%
Social and Civic	þ	0	0.0	0%	0%	0%	0.0	00	0%	0%	0%
Support Coordination	þ	<u> </u>	0.0	0%	0%	0%	0,0	00	0%	0%	0%

Daily Activities	Þ	Ф	0.0	0%	0%	0%	00	0 i 0	0%	0%	0%
Employment	6	b	0.0	0%	0%	0%	0.0	0 0	0%	0%	0%
Relationships	į,	į,	0.0	0%	0%	0%	oio	ojo	0%	0%	0%
Social and Civic	o o	b	0.0	0%	0%	0%	0.0	00	0%	0%	0%
Support Coordination	b	6	0.0	0%	0%	0%	0.0	0 0	0%	0%	0%
Capacity Building total	0	Ö	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
											1
Capital											
Assistive Technology	b	þ	0.0	0%	0%	0%	olo	olo	0%	0%	0%
Home Modifications	b	0	0.0	0%	0%	0%	0.0	0 0	0%	0%	0%
Capital total	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
				· I							
Missing	þ	ф	0.0	0%	0%	0%	0.0	0 0	0%	0%	0%
											į
All support categories	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%

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Note: For some metrics - 'good' performance is considered	d a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

Service District: Darwin Remote (phase-in date: 1 July 2017) | Support Category: All | Non-SIL/SDA Participants







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