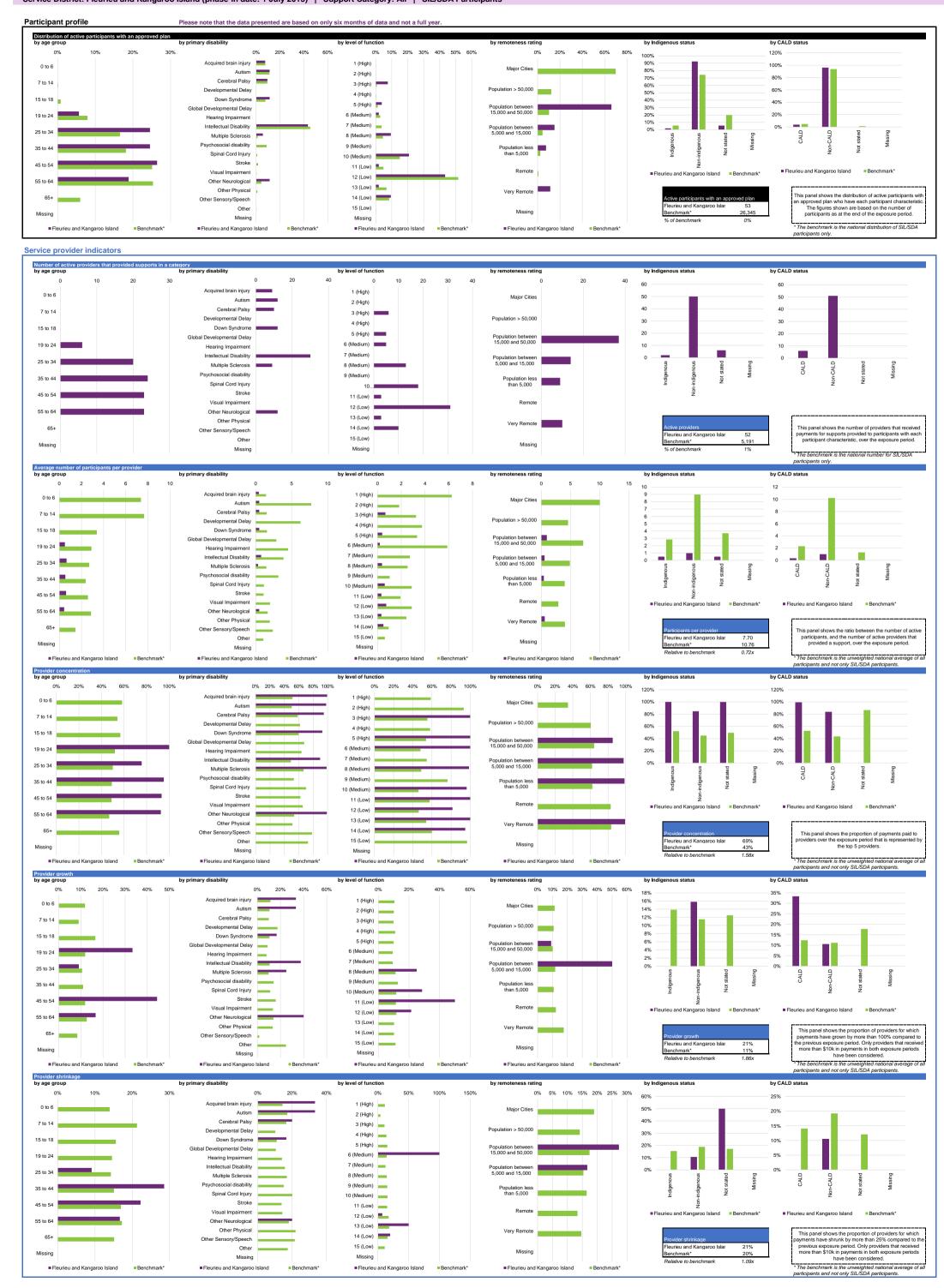






Support category	participants with proved plans	Active	providers	Participants per provider		Provider concentration	Provider growth		Provider shrinkage		Total   budgets		Pa	yments (\$m)	Utilisati	on	Outcomes indicator on choice and control	Has the NDIS he choice and co	
Core					l														
Consumables	801		35	22.9	- 1	88%	0%	- 1	25%		3.0	3		0.4	48%		63%	79%	
Daily Activities	779		48	16.2	- 1	87%	21%		4%		21.	5		18.3	85%		62%	78%	
Community	827		33	25.1		88%	29%		6%		6.4	ļ		2.9	45%		60%	77%	
Transport	433		14	30.9		96%	0%		0%		0.€	3		0.5	85%		57%	81%	
Core total	1,001		61	16.4		85%	24%		7%		29.	2		22.1	76%		62%	77%	
Capacity Building					- !														
Daily Activities	1.046		58	18.0	- 1	87%	0%		19%		5.5	,		2.9	52%		62%	77%	
Employment	65		12	5.4	- 1	98%	0%	1	33%		0.5			0.3	51%		53%	77%	
Relationships	77		15	5.1	- 1	93%	0%	1	50%		0.4			0.1	34%		13%	71%	
Social and Civic	64		9	7.1	- 1	100%	0%	1	0%		0.1			0.0	14%		68%	68%	
Support Coordination	476		58	8.2	- 1	69%	0%		11%		1.0	)		0.6	65%		57%	77%	
Capacity Building total	 1,056		101	10.5	†	77%	7%		17%		8.3			4.6	55%		62%	77%	
Capital																			
Assistive Technology	273		29	9.4		83%	10%	1	60%	•	1.5	5		0.7	47%		72%	80%	
Home Modifications	72		8	9.0	- 1	100%	0%	İ	0%		0.3			0.1	33%		57%	88%	
Capital total	 286		33	8.7		81%	18%	i	55%		1.8			0.8	45%		70%	80%	
Missing	0		0	0.0		0%	0%		0%		0.0	)		0.0	0%		0%	0%	
All support categories	1,063		138	7.7		82%	21%		21%		39.	3		27.4	70%		62%	77%	

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period Ratio between the number of active participants and the number of active providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

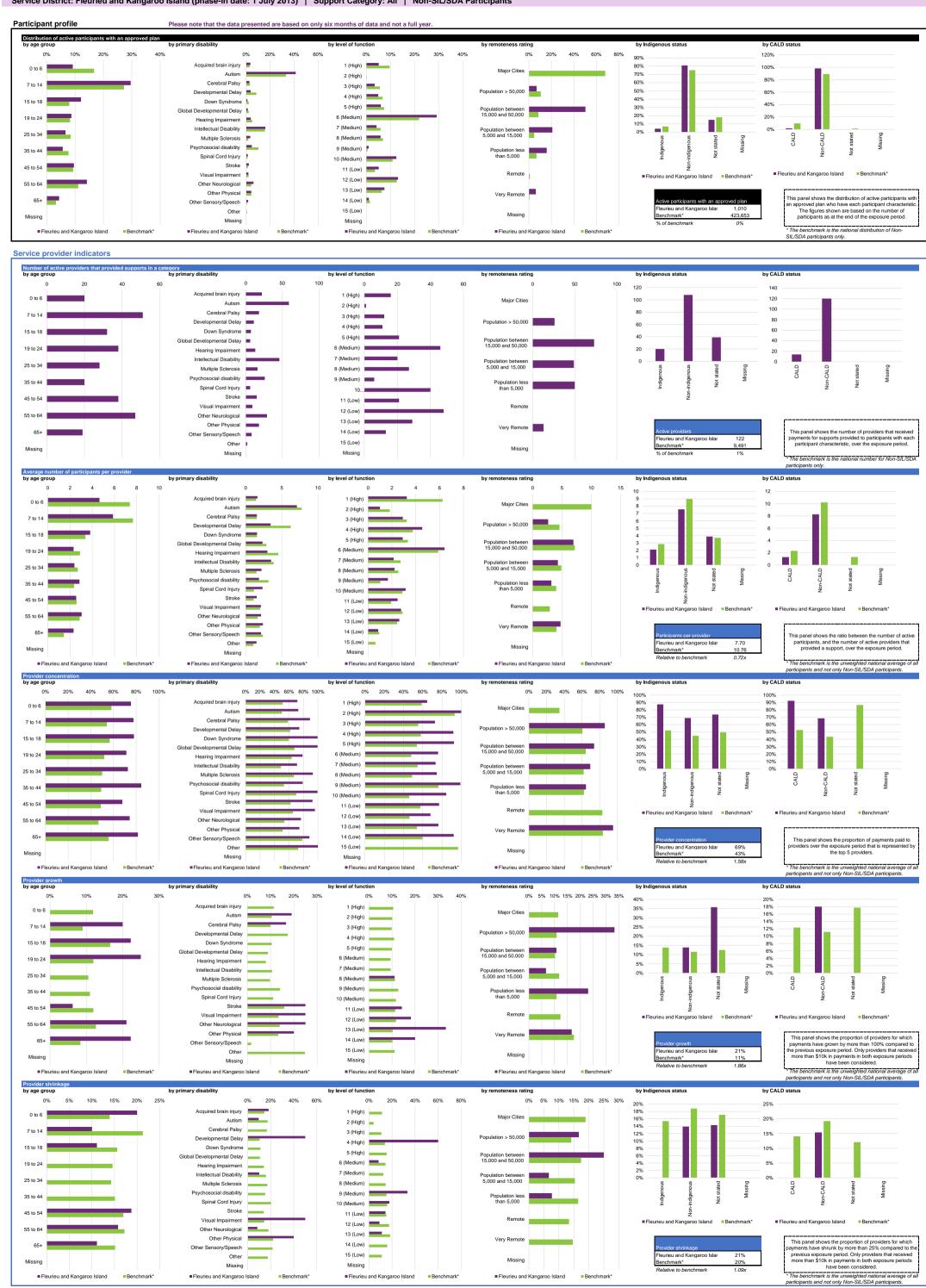






upport category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped choice and control
ore											
Consumables	50	12	4.2	99%	0%	0%	÷ 0.1	0.1	67%	24%	79%
Daily Activities	53	19	2.8	99%	10%	0%	8.7	8.1	94%	23%	76%
Community	49	14	3.5	97%	33%	11%	1.1	0.8	73%	22%	74%
Transport	53	5	10.6	100%	0%	0%	÷ 0.1	0.1	74%	23%	76%
Core total	53	27	2.0	95%	14%	7%	9.9	9.1	91%	23%	76%
apacity Building											
Daily Activities	53	16	3.3	97%	0%	25%	0.4	0.1	41%	23%	76%
Employment	3	2	1.5	100%	0%	0%	+ 0.0	+ 0.0	74%	67%	100%
Relationships	23	7	3.3	100%	0%	0%	0.1	+ 0.0	23%	13%	70%
Social and Civic	1 1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Support Coordination	53	22	2.4	79%	0%	0%	0.2	0.1	56%	23%	76%
Capacity Building total	53	32	1.7	77%	0%	17%	0.7	0.3	44%	23%	76%
pital											
Assistive Technology	29	13	2.2	98%	0%	100%	0.2	0.1	41%	31%	83%
Home Modifications	34	4	8.5	100%	0%	0%	0.2	+ 0.0	17%	29%	88%
Capital total	39	17	2.3	95%	0%	50%	0.4	0.1	30%	28%	83%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	53	52	1.0	94%	11%	11%	11.1	9.5	86%	23%	76%

Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period Ratio between the number of active providers active providers and the number of active providers active providers and the number of active providers active providers active providers or provider payments over the exposure period that were paid to the top 10 providers Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
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■ Utilisation Benchmark ■ Utilisation ■ Utilisation Benchmark\* ative to benchmark 0.98x \* The benchmark is the national average, adjusted for the Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations. mix of SIL / SDA participants and plan number **Outcomes framework** by age group by CALD status 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 80% 70% Acquired brain injury 1 (High) 0 to 6 60% 2 (High) 60% 50% Cerebral Palsy 7 to 14 3 (High) 50% Developmental Delay Population > 50,000 40% 4 (High) Down Syndrome 15 to 18 30% 30% 20% 6 (Medium) 20% Hearing Impairment 19 to 24 Intellectual Disability 7 (Medium) Multiple Sclerosis 8 (Medium) Psychosocial disability 9 (Medium) 35 to 44 Spinal Cord Injury 10 (Medium) Stroke 45 to 54 11 (Low) 12 (Low) Other Neurological Other Physical Very Remote 65+ Other Sensory/Speech This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them. 15 (Low) Other Missing Missing Missing The benchmark is the national average, adjusted for the ■ Fleurieu and Kangaroo Island ■ Fleurieu and Kangaroo Island mix of SIL / SDA participants. 0% 20% 40% 60% 80% 100% 20% 40% 60% 80% 100% Acquired brain injury 1 (High) 80% 90% 80% 0 to 6 Major Cities Autism 2 (High) 70% 60% 50% 40% 30% 20% 7 to 14 Cerebral Palsy 3 (High) Population > 50,000 50% Developmental Delay 4 (High) 15 to 18 Down Syndrome 5 (High) 30% Global Developmental Delay 15,000 and 50,000 6 (Medium) 19 to 24 Intellectual Disability 25 to 34 Multiple Sclerosis CALD Psychosocial disability Population les than 5,000 Spinal Cord Injury Visual Impairment Remote 12 (Low) ■ Fleurieu and Kangaroo Island ■ Benchmark\* ■ Fleurieu and Kangaroo Island ■ Benchmark\* 55 to 64 Other Neurological 13 (Low) Very Remote 14 (Low) 65+ Other Sensory/Speech 15 (Low) NDIS has helped with choice and control. Missing Missing Missing \* The benchmark is the national average, adjusted for the ■ Fleurieu and Kangaroo Island ■ Fleurieu and Kangaroo Island ■ Fleurieu and Kangaroo Island Benchmark\*

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped choice and control
Core											
Consumables	751	32	23.5	88%	0%	33%	0.7	0.3	44%	67%	79%
Daily Activities	726	41	17.7	87%	24%	5%	12.8	10.2	80%	66%	78%
Community	778	31	25.1	93%	31%	0%	5.3	2.1	39%	64%	78%
Transport	380	10	38.0	100%	0%	0%	0.5	0.4	86%	62%	82%
Core total	948	50	19.0	85%	24%	8%	19.3	13.0	67%	66%	77%
Capacity Building											
Daily Activities	993	54	18.4	88%	0%	14%	5.2	2.7	53%	66%	77%
Employment	62	12	5.2	98%	0%	33%	0.5	0.3	50%	53%	76%
Relationships	<b>54</b>	14	3.9	96%	0%	100%	0.3	0.1	39%	12%	71%
Social and Civic	63	9	7.0	100%	0%	0%	⊕ 0.1	+ 0.0	15%	70%	68%
Support Coordination	423	58	7.3	69%	0%	0%	0.8	0.5	67%	63%	77%
Capacity Building total	1,003	97	10.3	79%	4%	13%	7.5	4.2	56%	66%	77%
apital											
Assistive Technology	244	26	9.4	86%	0%	29%	1.2	0.6	48%	79%	79%
Home Modifications	■ 38	5	7.6	100%	0%	0%	+ 0.1	0.1	70%	83%	88%
Capital total	247	27	9.1	88%	0%	43%	1.3	0.7	49%	79%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1.010	122	8.3	82%	18%	15%	28.2	17.9	64%	66%	77%

mix of SIL / SDA pa

Indicator definitions	
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