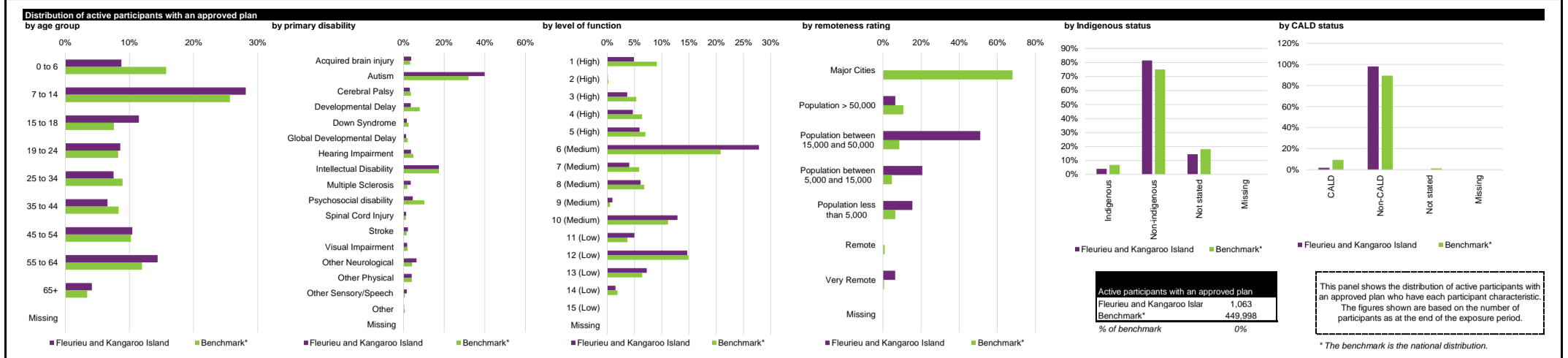
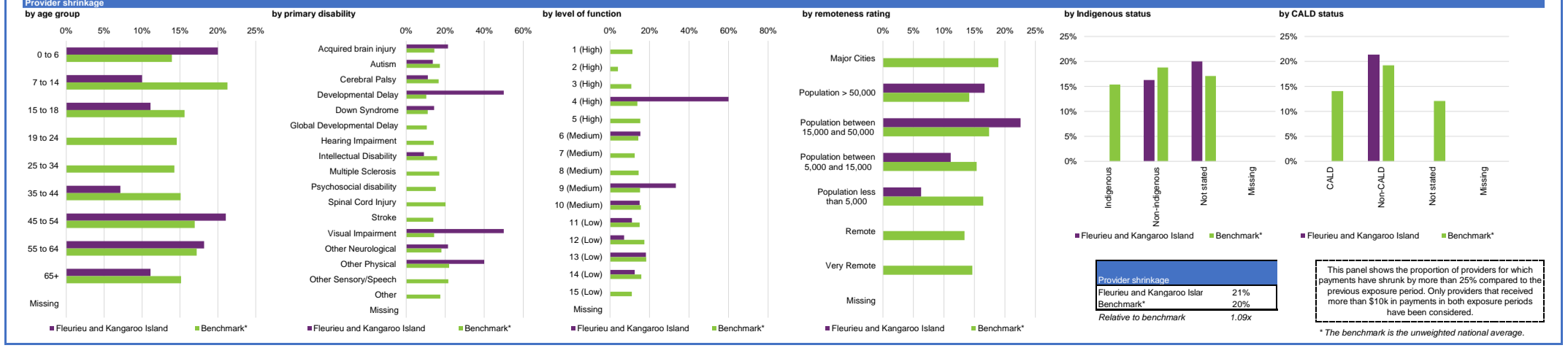
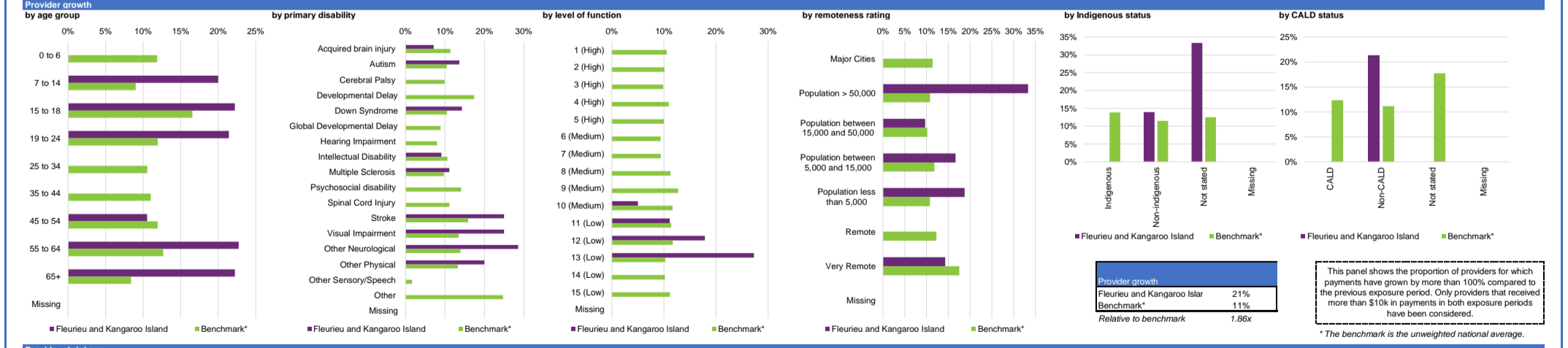
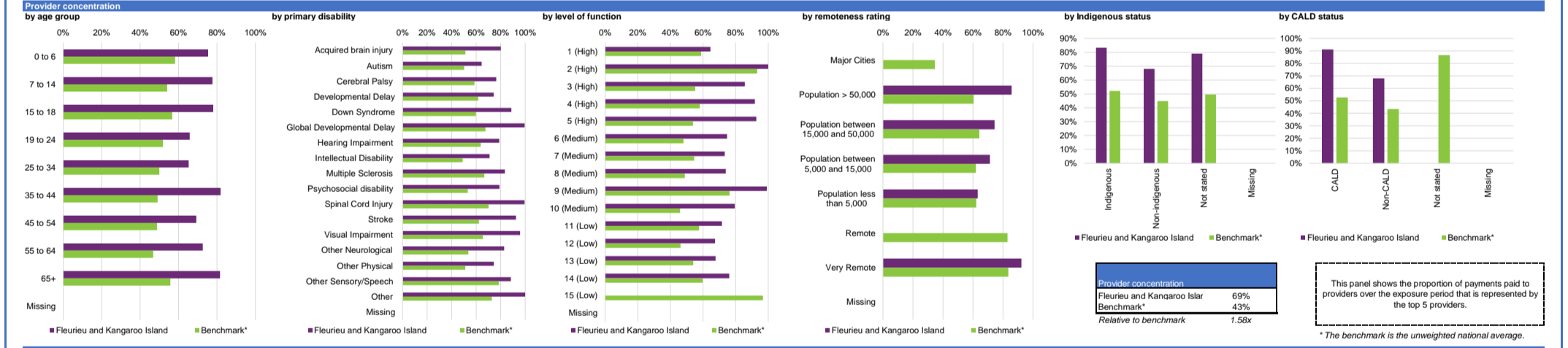


Participant profile

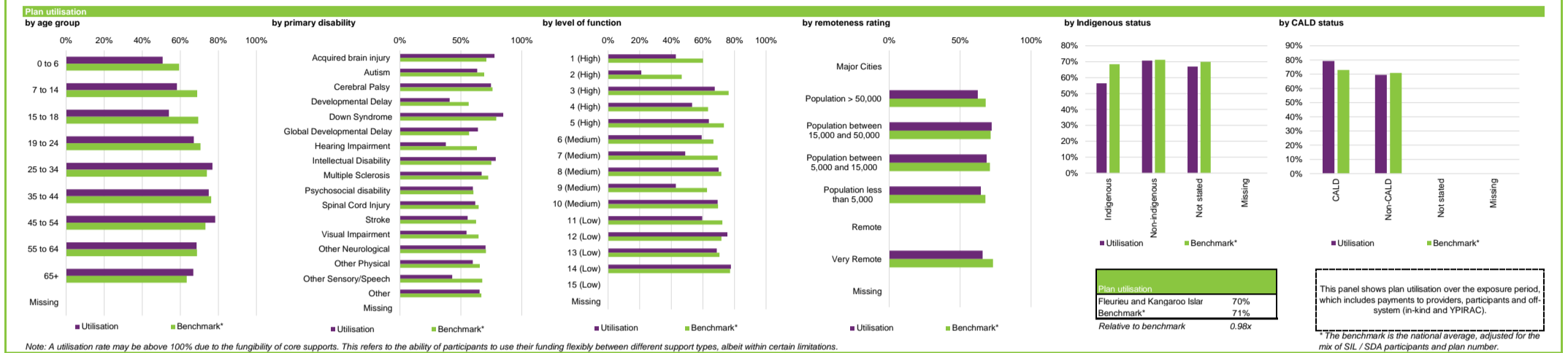
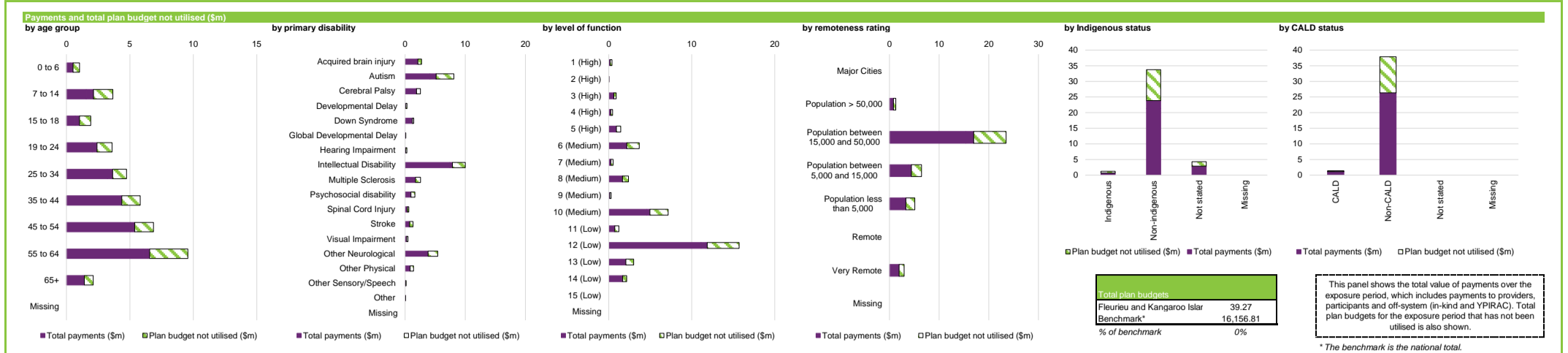
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

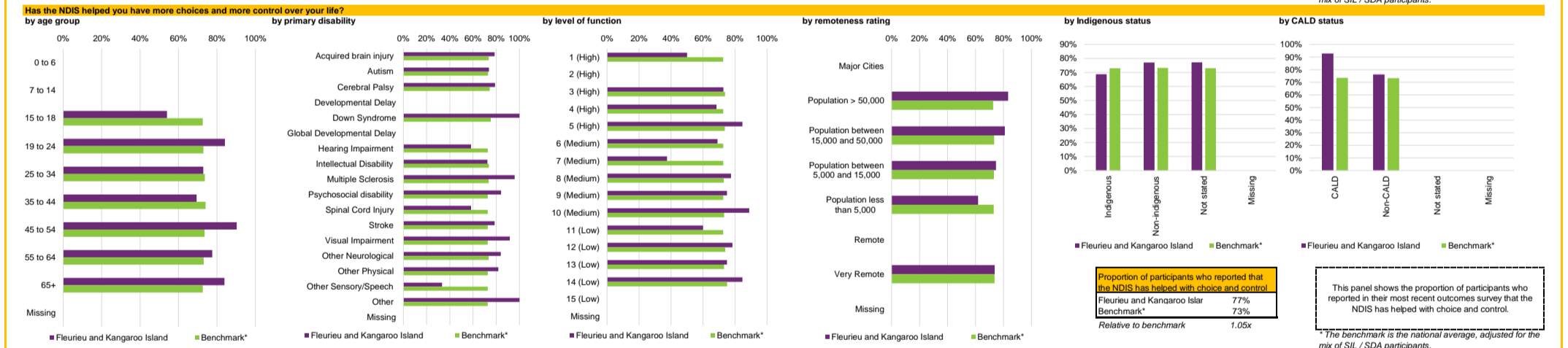
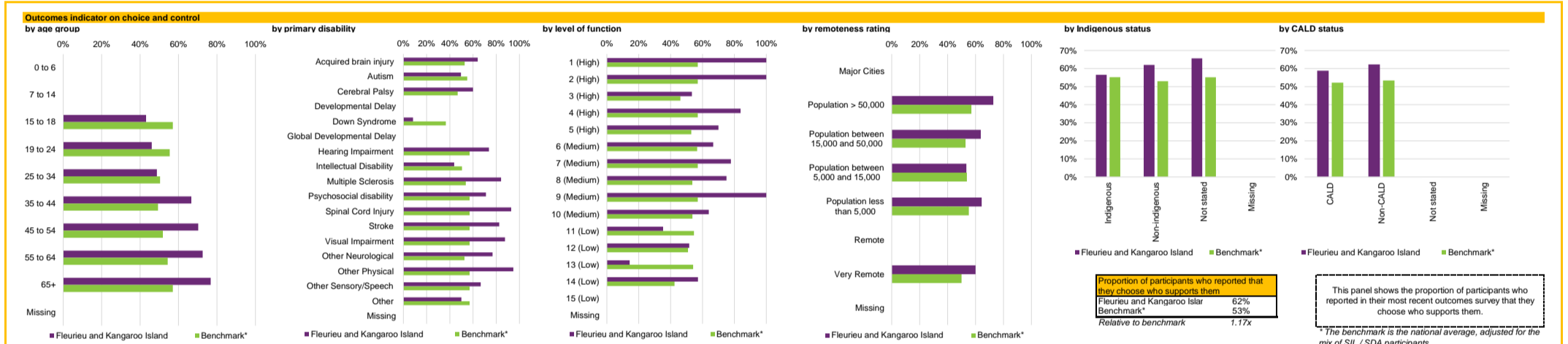


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

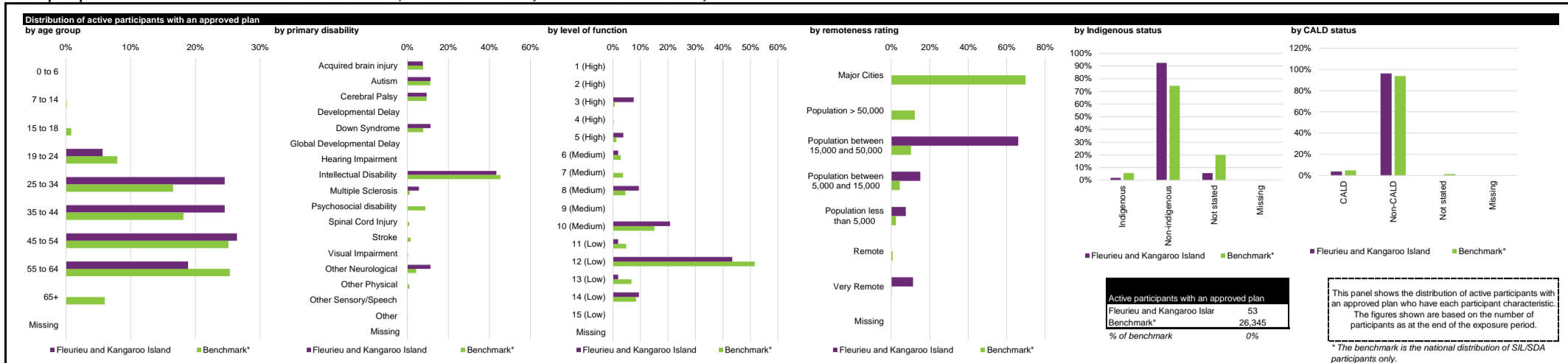
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	801	35	22.9	88%	0%	25%	0.8	0.4	48%	63%	79%
Daily Activities	779	48	16.2	87%	21%	4%	21.5	18.3	85%	62%	78%
Community	827	33	25.1	88%	29%	6%	6.4	2.9	45%	60%	77%
Transport	433	14	30.9	96%	0%	0%	0.6	0.5	85%	57%	81%
Core total	1,001	61	16.4	85%	24%	7%	28.2	22.1	76%	62%	77%
Capacity Building											
Daily Activities	1,046	58	18.0	87%	0%	19%	5.5	2.9	52%	62%	77%
Employment	65	12	5.4	98%	0%	33%	0.5	0.3	51%	53%	77%
Relationships	77	15	5.1	93%	0%	50%	0.4	0.1	34%	13%	71%
Social and Civic	64	9	7.1	100%	0%	0%	0.1	0.0	14%	68%	68%
Support Coordination	476	58	8.2	69%	0%	11%	1.0	0.6	65%	57%	77%
Capacity Building total	1,056	101	10.5	77%	7%	17%	8.3	4.6	55%	62%	77%
Capital											
Assistive Technology	273	29	9.4	83%	10%	60%	1.5	0.7	47%	72%	80%
Home Modifications	72	8	9.0	100%	0%	0%	0.3	0.1	33%	57%	88%
Capital total	286	33	8.7	81%	18%	55%	1.8	0.8	45%	70%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1,063	138	7.7	82%	21%	21%	39.3	27.4	70%	62%	77%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

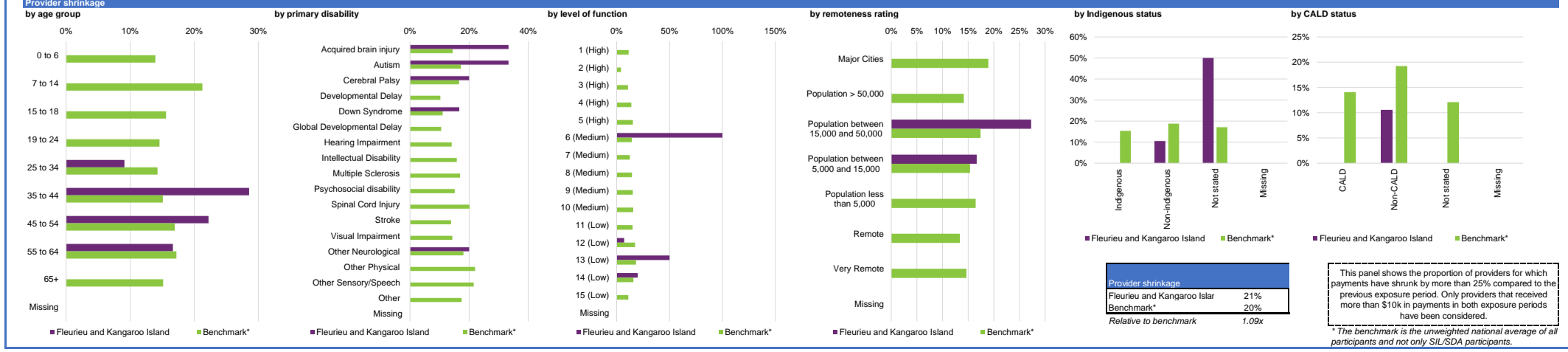
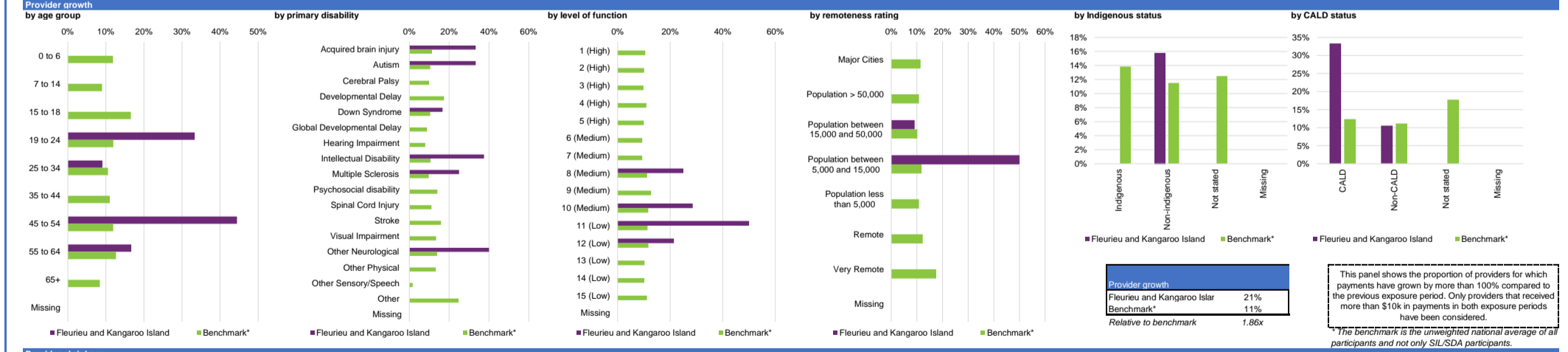
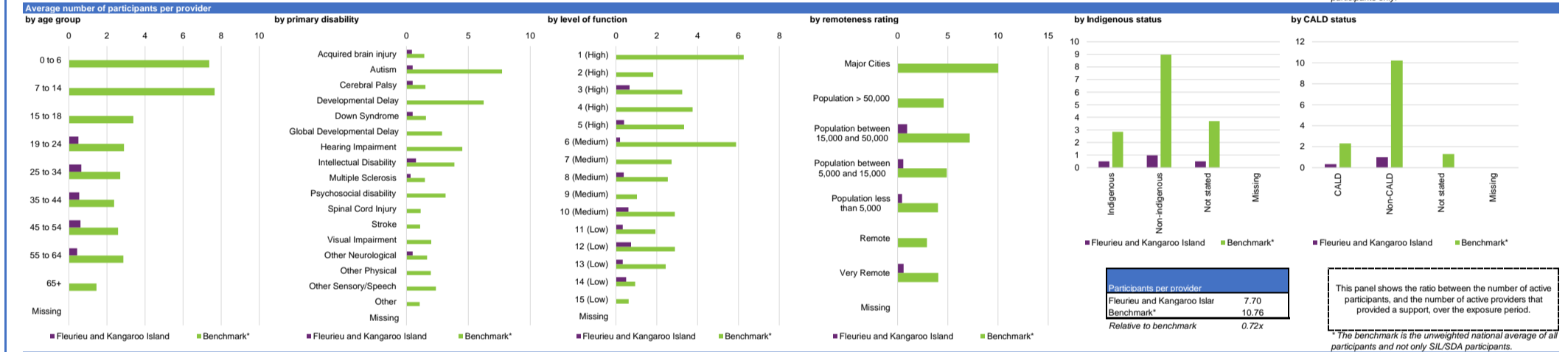
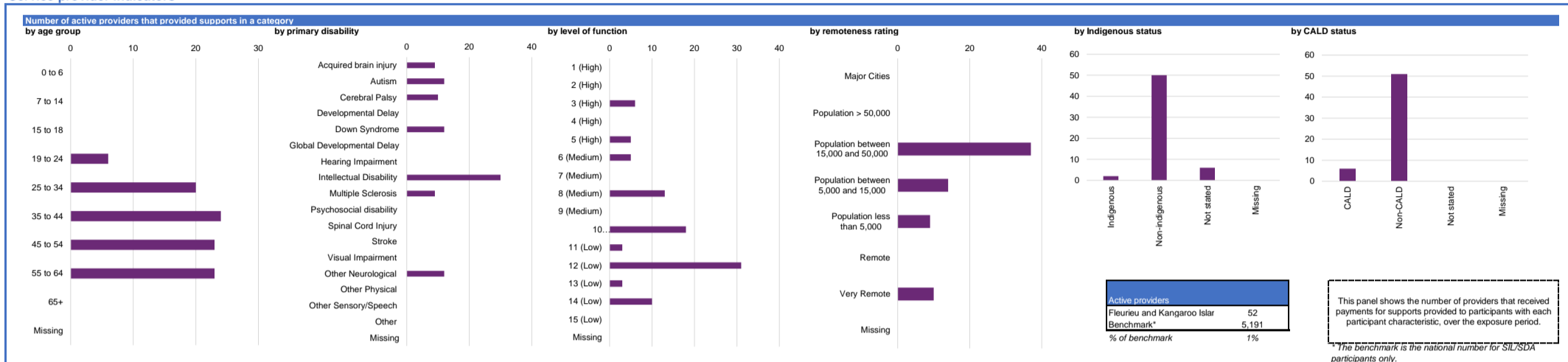
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

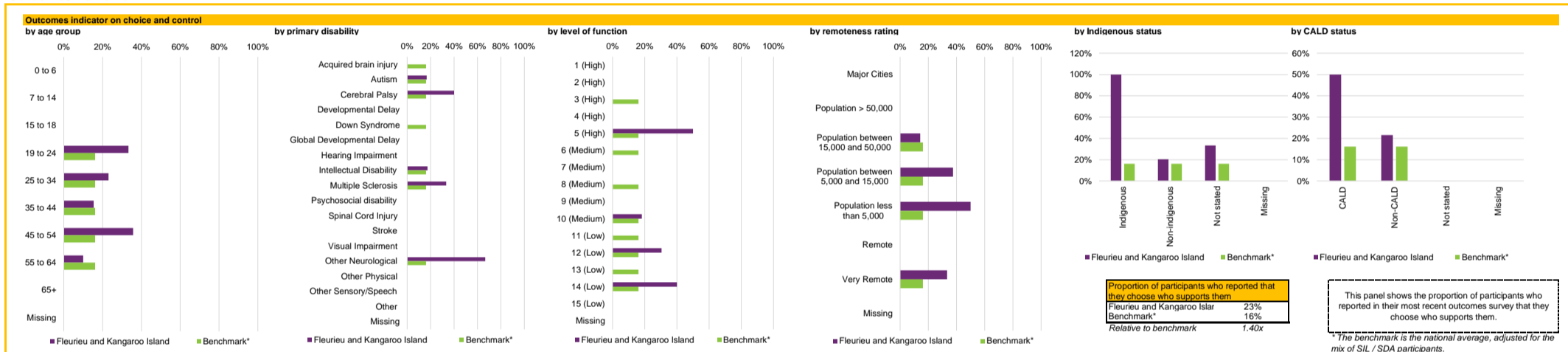


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

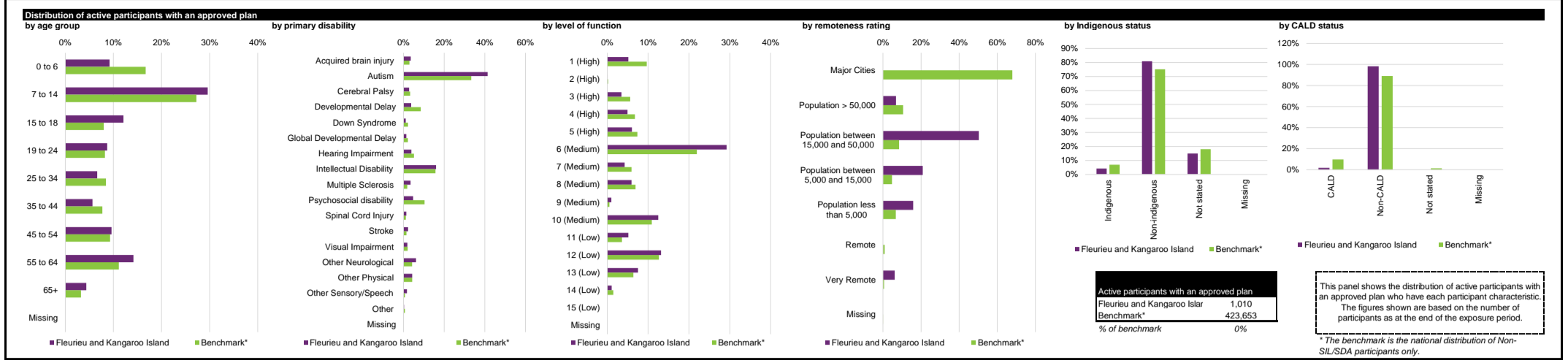
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	50	12	4.2	99%	0%	0%	0.1	0.1	67%	24%	79%
Daily Activities	53	19	2.8	99%	10%	0%	8.7	8.1	94%	23%	76%
Community	49	14	3.5	97%	33%	11%	1.1	0.8	73%	22%	74%
Transport	53	5	10.6	100%	0%	0%	0.1	0.1	74%	23%	76%
Core total	53	27	2.0	95%	14%	7%	9.9	9.1	81%	23%	76%
Capacity Building											
Daily Activities	53	16	3.3	97%	0%	25%	0.4	0.1	41%	23%	76%
Employment	3	2	1.5	100%	0%	0%	0.0	0.0	74%	67%	100%
Relationships	23	7	3.3	100%	0%	0%	0.1	0.0	23%	13%	70%
Social and Civic	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Support Coordination	53	22	2.4	79%	0%	0%	0.2	0.1	56%	23%	76%
Capacity Building total	53	32	1.7	77%	0%	17%	0.7	0.3	44%	23%	76%
Capital											
Assistive Technology	29	13	2.2	98%	0%	100%	0.2	0.1	41%	31%	83%
Home Modifications	34	4	8.5	100%	0%	0%	0.2	0.0	17%	29%	88%
Capital total	39	17	2.3	95%	0%	50%	0.4	0.1	30%	28%	83%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	53	52	1.0	94%	11%	11%	11.1	9.5	86%	23%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

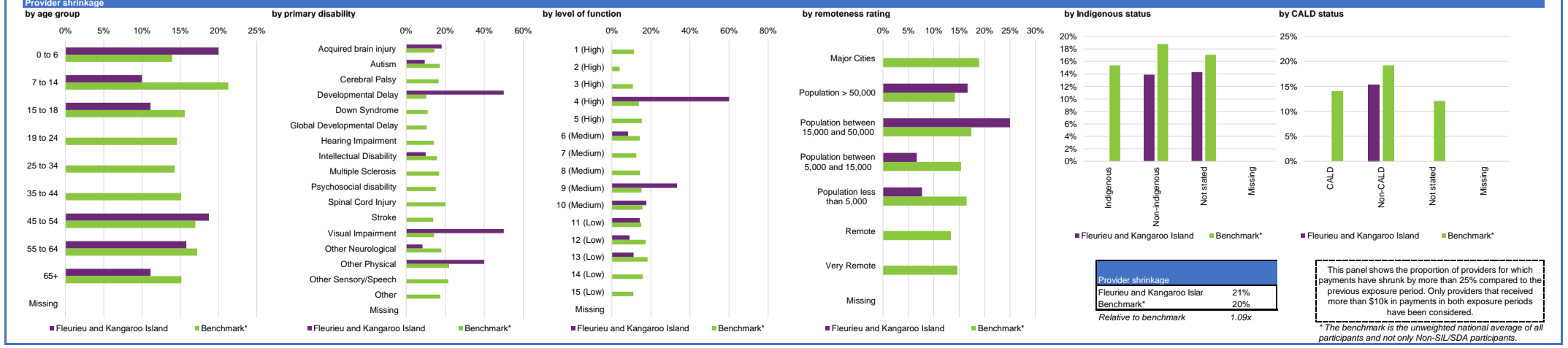
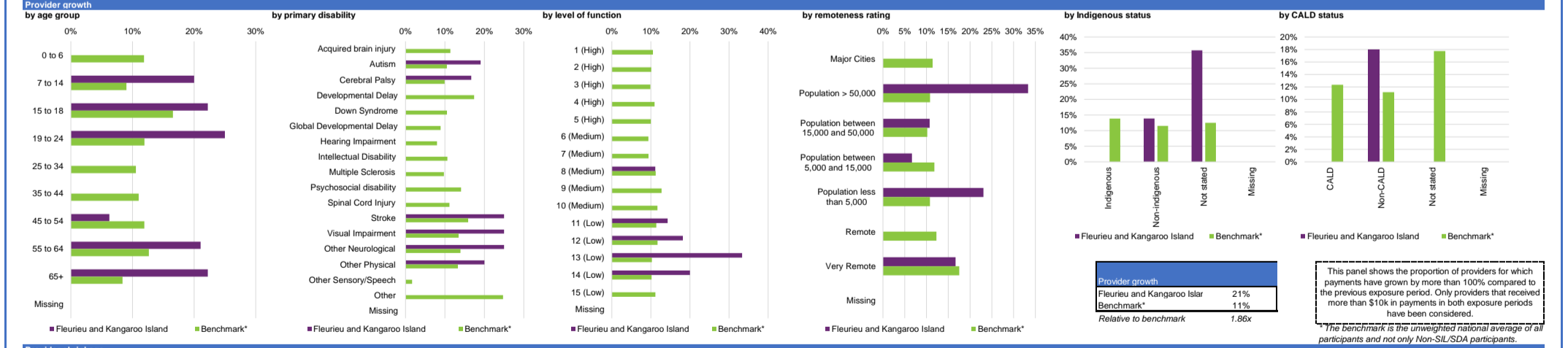
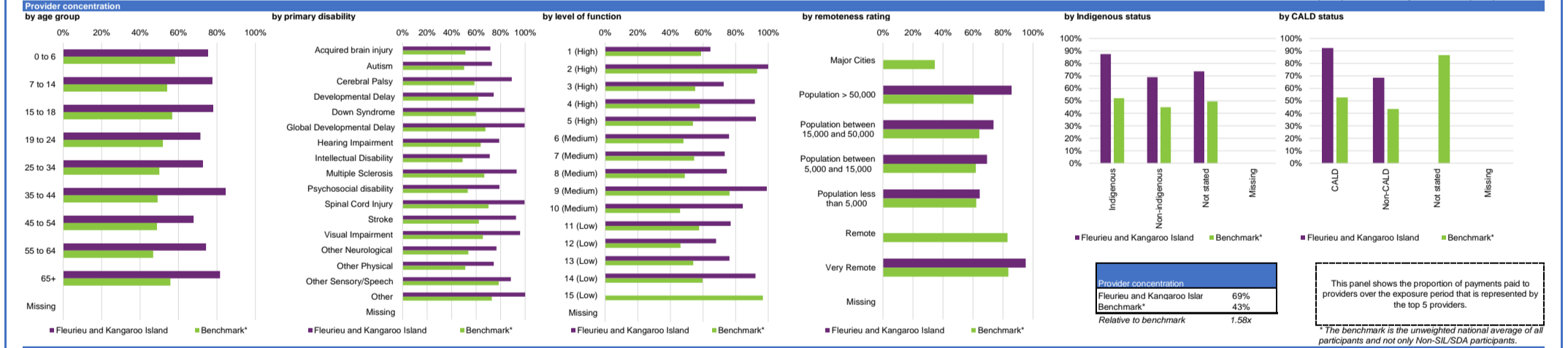
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	

Participant profile

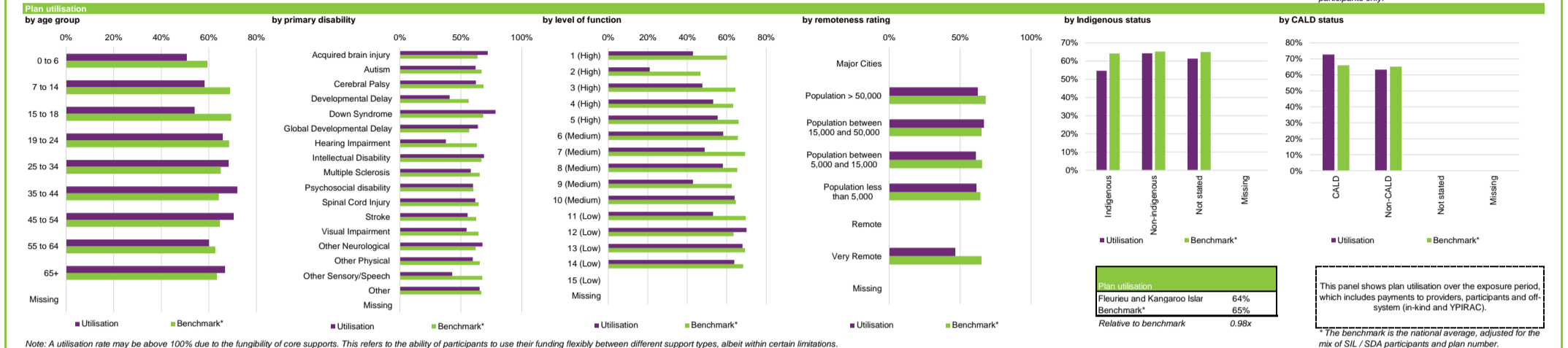
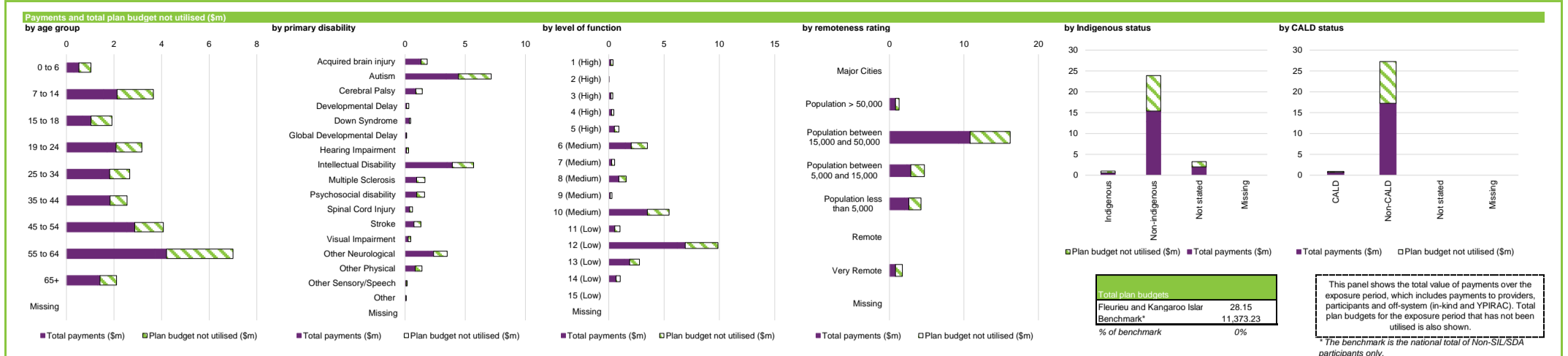
Please note that the data presented are based on only six months of data and not a full year.



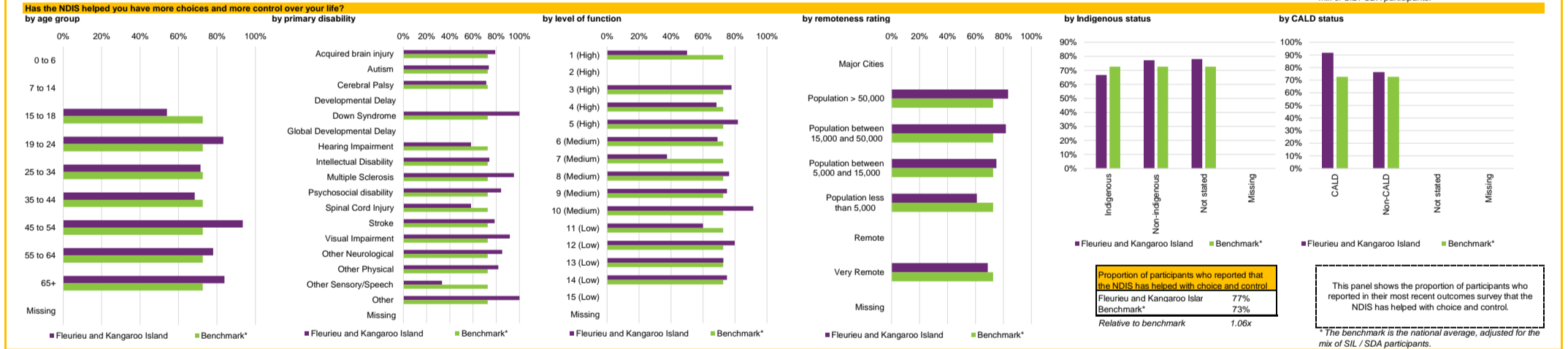
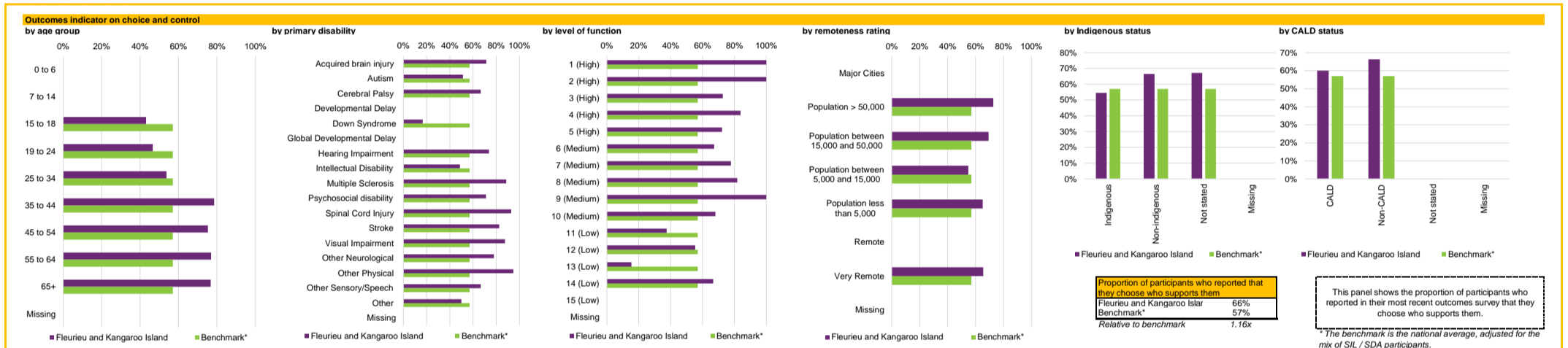
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	751	32	23.5	88%	0%	33%	0.7	0.3	44%	67%	79%
Daily Activities	726	41	17.7	87%	24%	5%	12.8	10.2	80%	66%	78%
Community	778	31	25.1	93%	31%	0%	5.3	2.1	39%	64%	78%
Transport	380	10	38.0	100%	0%	0%	0.5	0.4	86%	62%	82%
Core total	945	50	19.0	85%	24%	8%	19.3	13.0	67%	66%	77%
Capacity Building											
Daily Activities	993	54	18.4	88%	0%	14%	5.2	2.7	53%	66%	77%
Employment	62	12	5.2	98%	0%	33%	0.5	0.3	50%	53%	76%
Relationships	54	14	3.9	96%	0%	100%	0.3	0.1	39%	12%	71%
Social and Civic	63	9	7.0	100%	0%	0%	0.1	0.0	15%	70%	68%
Support Coordination	423	58	7.3	69%	0%	0%	0.8	0.5	67%	63%	77%
Capacity Building total	1,003	97	10.3	79%	4%	13%	7.5	4.2	56%	66%	77%
Capital											
Assistive Technology	244	26	9.4	86%	0%	29%	1.2	0.6	48%	79%	79%
Home Modifications	38	5	7.6	100%	0%	0%	0.1	0.1	70%	83%	88%
Capital total	247	27	9.1	88%	0%	43%	1.3	0.7	49%	79%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1,010	122	8.3	82%	18%	15%	28.2	17.9	64%	66%	77%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous