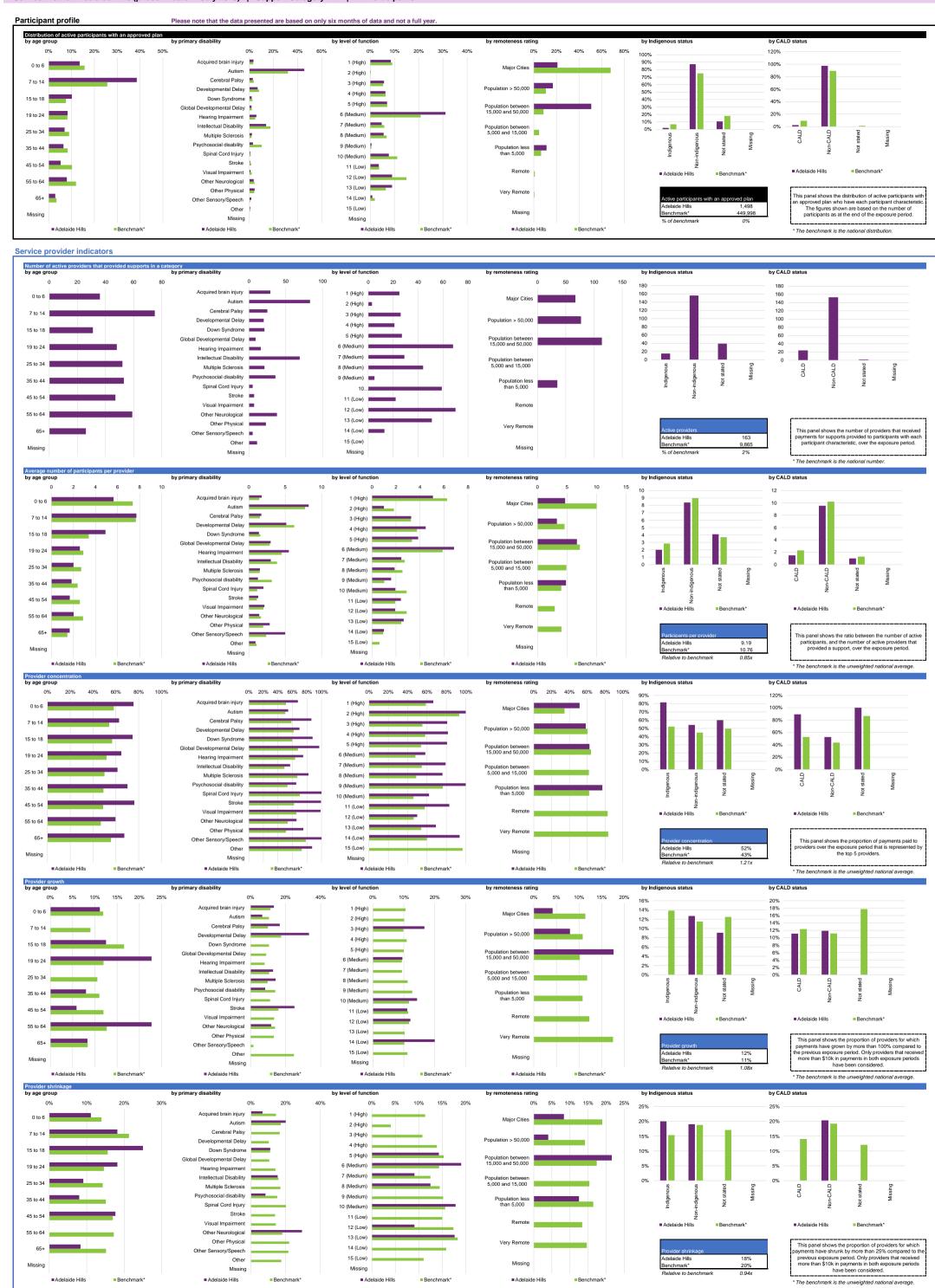
Service District: Adelaide Hills (phase-in date: 1 July 2013) | Support Category: All | All Participants



Other Neurological

Missing

Other Sensory/Speech

■Adelaide Hills

13 (Low)

14 (Low)

15 (Low)

Missing

55 to 64

65+

■ Adelaide Hills

Benchmark*





* The benchmark is the national average, adjusted for the Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations. mix of SIL / SDA participants and plan number **Outcomes framework** by age group by CALD status 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 70% 70% Acquired brain injury 1 (High) 0 to 6 60% 60% 2 (High) 50% 50% Cerebral Palsy 7 to 14 3 (High) Developmental Delay Population > 50,000 40% 40% 4 (High) Down Syndrome 15 to 18 30% 30% 20% 20% 6 (Medium) Hearing Impairment 19 to 24 Intellectual Disability 7 (Medium) Multiple Sclerosis 8 (Medium) Psychosocial disability 9 (Medium) 35 to 44 Spinal Cord Injury 10 (Medium) Stroke 45 to 54 11 (Low) 12 (Low) Other Neurological Other Physical Very Remote 14 (Low) 65+ Other Sensory/Speech This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them. 15 (Low) Other Missing Missing Missing The benchmark is the national average, adjusted for the ■ Adelaide Hills ■ Adelaide Hills mix of SIL / SDA participants. 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% Acquired brain injury 1 (High) 70% 70% 0 to 6 Autism 2 (High) 60% 60% 7 to 14 Cerebral Palsy 3 (High) 50% 50% Population > 50,000 Developmental Delay 4 (High) 15 to 18 Down Syndrome 30% 30% 5 (High) Global Developmental Delay 15,000 and 50,000 20% 20% 6 (Medium) 19 to 24 Intellectual Disability Population betweer 5,000 and 15,000 25 to 34 Multiple Sclerosis CALD Psychosocial disability Population less than 5,000 Not Spinal Cord Injury Visual Impairment Remote 12 (Low) ■ Adelaide Hills Benchmark* ■ Adelaide Hills Benchmark*

upport category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped choice and contro
ore											1
Consumables	1,135	44	25.8	85%	33%	0%	1.0	0.5	54%	57%	65%
Daily Activities	921	63	14.6	75%	9%	9%	25.6	20.4	80%	53%	67%
Community	1,089	41	26.6	76%	4%	13%	5.9	3.1	53%	51%	67%
Transport	433	15	28.9	96%	0%	0%	0.7	0.5	84%	46%	69%
Core total	1,401	80	17.5	72%	9%	9%	33.1	24.6	74%	54%	65%
apacity Building											1
Daily Activities	1,482	74	20.0	81%	0%	24%	8.0	4.7	59%	54%	65%
Employment	48	12	4.0	100%	0%	50%	0.4	0.2	53%	25%	80%
Relationships	93	21	4.4	85%	33%	0%	□ 0.7	0.3	43%	9%	68%
Social and Civic	79	10	7.9	100%	0%	0%	. 0.2	+ 0.0	29%	28%	58%
Support Coordination	511	66	7.7	57%	0%	9%	1.0	0.5	55%	46%	65%
Capacity Building total	1,485	121	12.3	71%	3%	21%	11.0	6.5	59%	54%	65%
pital											
Assistive Technology	277	37	7.5	76%	33%	56%	1.2	0.6	46%	73%	67%
Home Modifications	75	5	15.0	100%	0%	0%	0.3	+ 0.1	19%	49%	73%
Capital total	309	39	7.9	70%	33%	44%	1.6	0.6	40%	68%	69%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1,498	163	9.2	69%	12%	18%	45.7	31.7	69%	54%	65%

Very Remote

Missing

NDIS has helped with choice and control.

* The benchmark is the national average, adjusted for th

mix of SIL / SDA par

Indicator definitions	
Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
	The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric — in other words — performing relatively poorly under the metric under consideration



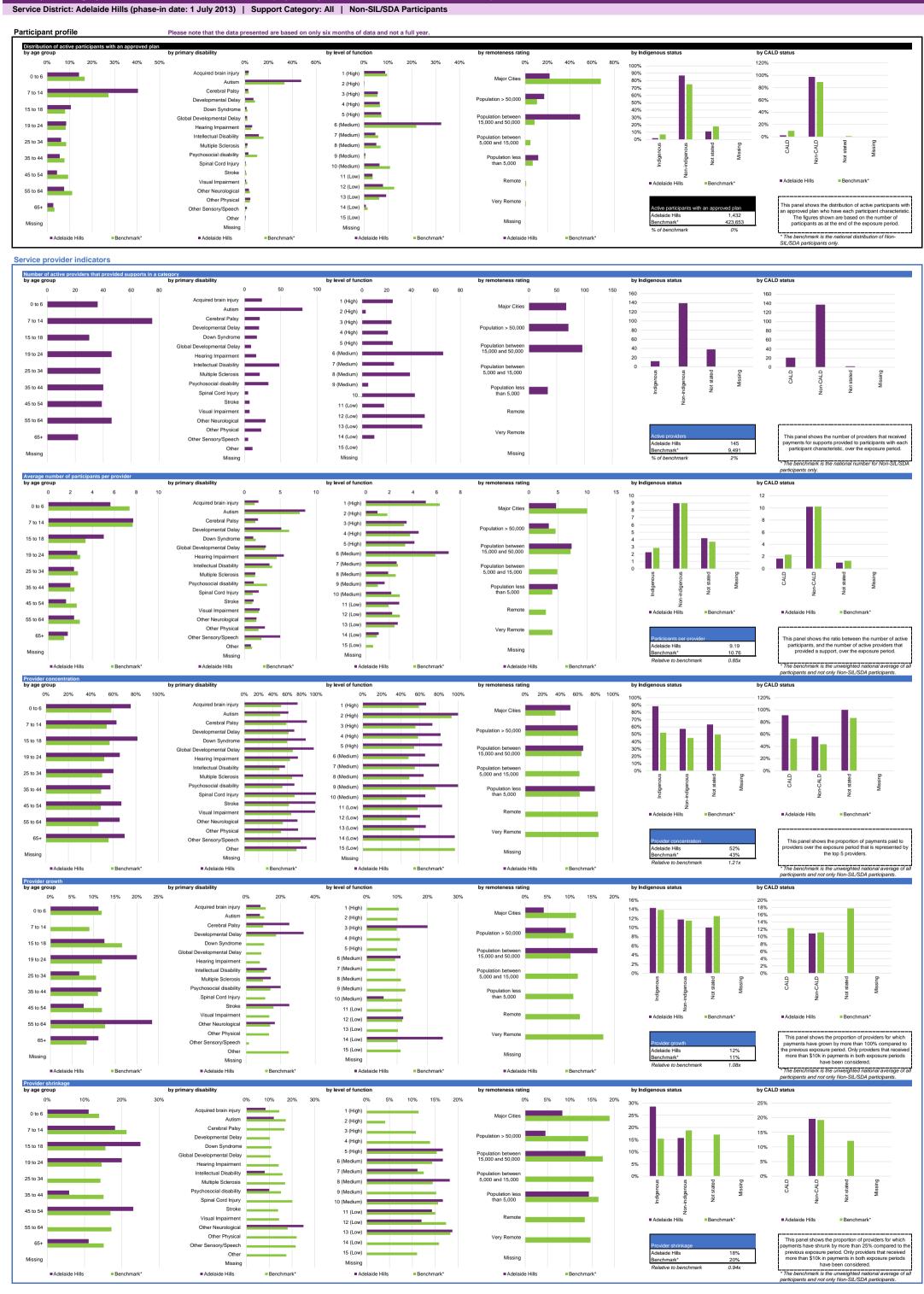
Service District: Adelaide Hills (phase-in date: 1 July 2013) | Support Category: All | SIL/SDA Participants





upport category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped w choice and control?
ore											
Consumables	62	10	6.2	100%	0%	0%	+ 0.1	+ 0.0	51%	16%	72%
Daily Activities	66	26	2.5	93%	6%	25%	12.4	11.1	90%	18%	71%
Community	55	11	5.0	100%	0%	13%	1.0	0.5	50%	19%	74%
Transport	66	9	7.3	100%	0%	0%	+ 0.1	+ 0.1	63%	18%	71%
Core total	66	29	2.3	92%	10%	19%	13.6	11.7	86%	18%	71%
apacity Building											İ
Daily Activities	66	14	4.7	97%	0%	0%	0.3	0.2	59%	18%	71%
Employment	15	6	2.5	100%	0%	50%	÷ 0.1	0.1	68%	17%	100%
Relationships	33	11	3.0	100%	67%	0%	0.3	0.2	53%	13%	57%
Social and Civic	2	1	2.0	100%	0%	0%	0.0	0.0	11%	0%	0%
Support Coordination	66	25	2.6	81%	0%	33%	0.2	0.1	65%	18%	71%
Capacity Building total	66	39	1.7	75%	20%	30%	0.9	0.6	61%	18%	71%
apital											
Assistive Technology	18	5	3.6	100%	0%	0%	+ 0.1	+ 0.0	19%	17%	73%
Home Modifications	39	2	19.5	100%	0%	0%	0.2	+ 0.0	11%	21%	79%
Capital total	44	7	6.3	100%	0%	0%	0.3	0.0	13%	21%	78%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	66	53	1.2	89%	7%	22%	14.8	12.3	83%	18%	71%

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period Ratio between the number of active participants and the number of active providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of provider payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have grown by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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	red a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. sidered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.







Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations. mix of SIL / SDA participants and plan number **Outcomes framework** by age group by CALD status 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 70% 70% Acquired brain injury 1 (High) 0 to 6 60% 60% 2 (High) 50% 50% Cerebral Palsy 7 to 14 3 (High) Developmental Delay Population > 50,000 40% 40% 4 (High) Down Syndrome 15 to 18 30% 30% 20% 20% 6 (Medium) 19 to 24 Hearing Impairment Intellectual Disability 7 (Medium) Multiple Sclerosis 8 (Medium) Psychosocial disability 9 (Medium) 35 to 44 Spinal Cord Injury 10 (Medium) Stroke 45 to 54 11 (Low) 12 (Low) Other Neurological Other Physical Very Remote 14 (Low) 65+ Other Sensory/Speech This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them. 15 (Low) Other Missing Missing Missing The benchmark is the national average, adjusted for the ■ Adelaide Hills mix of SIL / SDA participants. 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% Acquired brain injury 1 (High) 70% 70% 0 to 6 Autism 2 (High) 60% 60% 7 to 14 Cerebral Palsy 3 (High) 50% 50% Population > 50,000 Developmental Delay 4 (High)

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upport category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped choice and control
ore							- 00				
Consumables	1,073	43	25.0	84%	50%	0%	0.9	0.5	54%	62%	64%
Daily Activities	855	51	16.8	82%	8%	0%	13.1	9.3	71%	57%	67%
Community	1,034	40	25.9	75%	5%	10%	4.9	2.6	53%	54%	66%
Transport	367	13	28.2	98%	0%	0%	0.6	0.5	87%	51%	69%
Core total	1,335	69	19.3	78%	9%	3%	19.5	12.9	66%	58%	65%
apacity Building											
Daily Activities	1,416	73	19.4	80%	0%	24%	7.7	4.5	59%	58%	65%
Employment	33	9	3.7	100%	0%	100%	0.3	0.2	47%	29%	73%
Relationships	60	14	4.3	92%	0%	0%	0.4	0.1	36%	4%	82%
Social and Civic	77	10	7.7	100%	0%	0%	0.2	+ 0.0	30%	30%	64%
Support Coordination	445	62	7.2	54%	0%	14%	0.8	0.4	53%	52%	63%
Capacity Building total	1,419	111	12.8	73%	0%	24%	10.0	5.9	59%	58%	65%
pital											
Assistive Technology	259	37	7.0	75%	38%	50%	1.2	0.6	47%	79%	66%
Home Modifications	□ 36	3	12.0	100%	0%	0%	0.1	+ 0.0	35%	83%	65%
Capital total	265	38	7.0	73%	38%	50%	1.3	0.6	46%	80%	66%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1.432	145	9.9	75%	12%	17%	30.8	19.4	63%	59%	64%

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