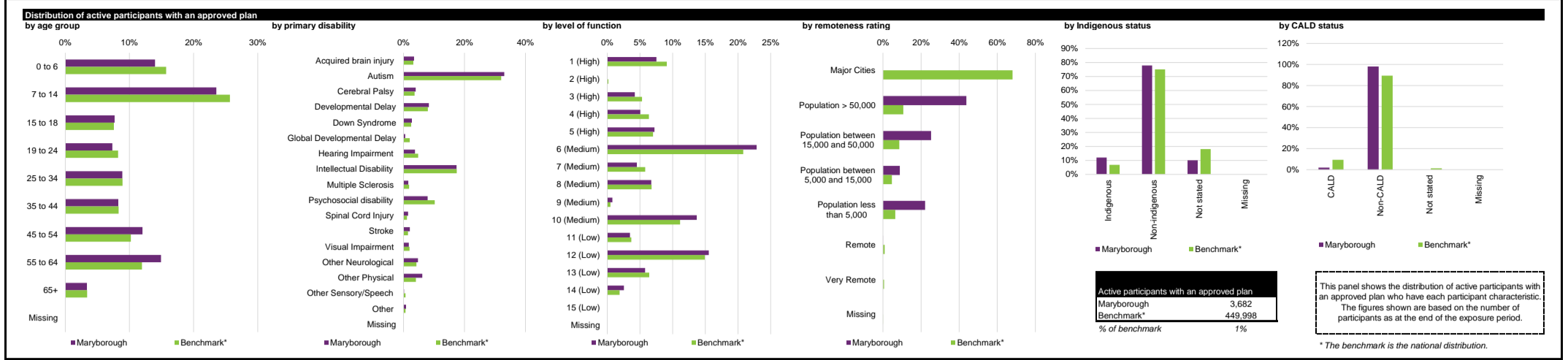
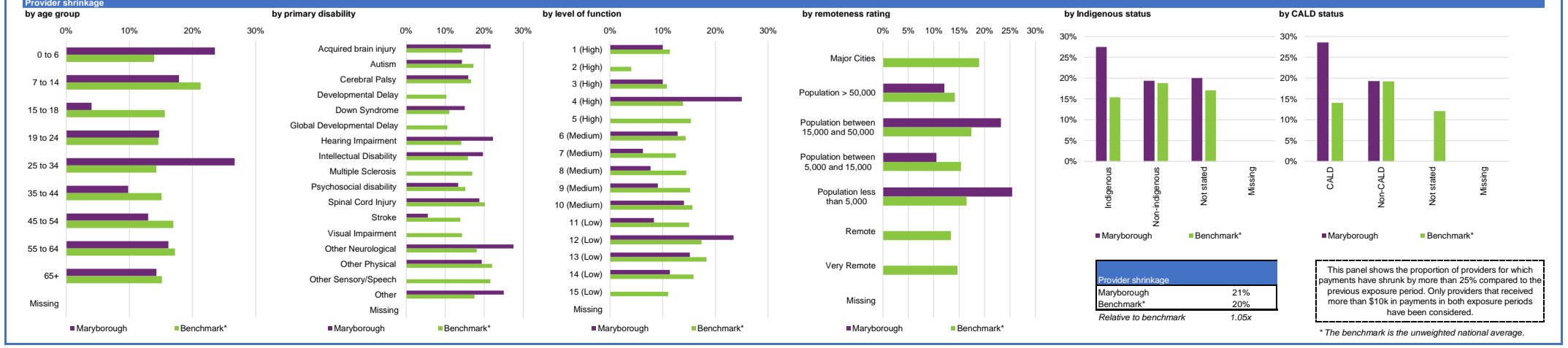
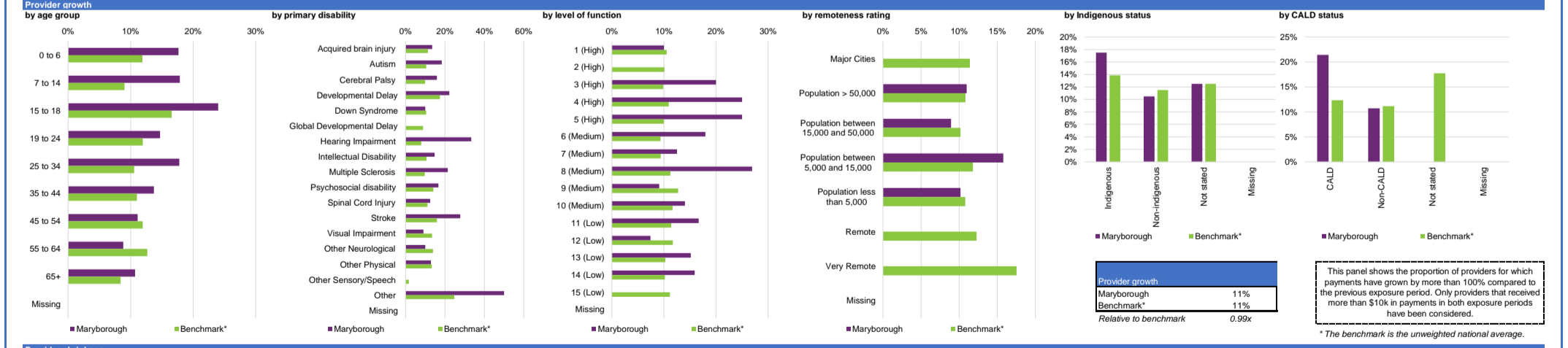
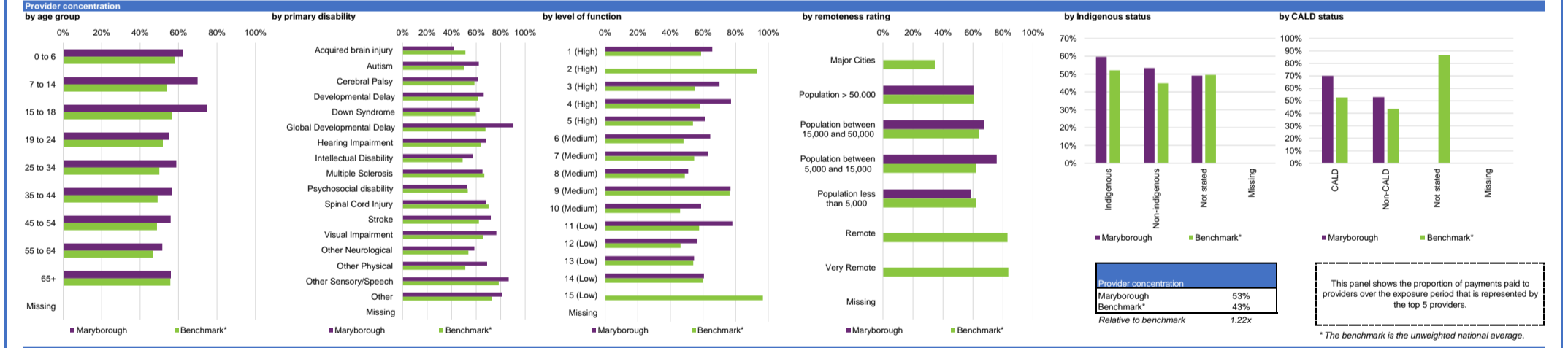
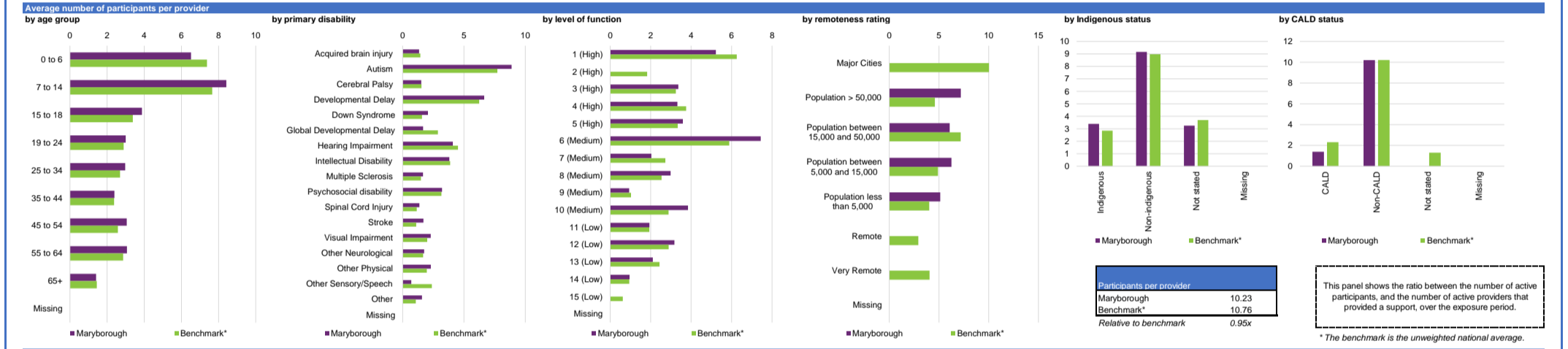


Participant profile

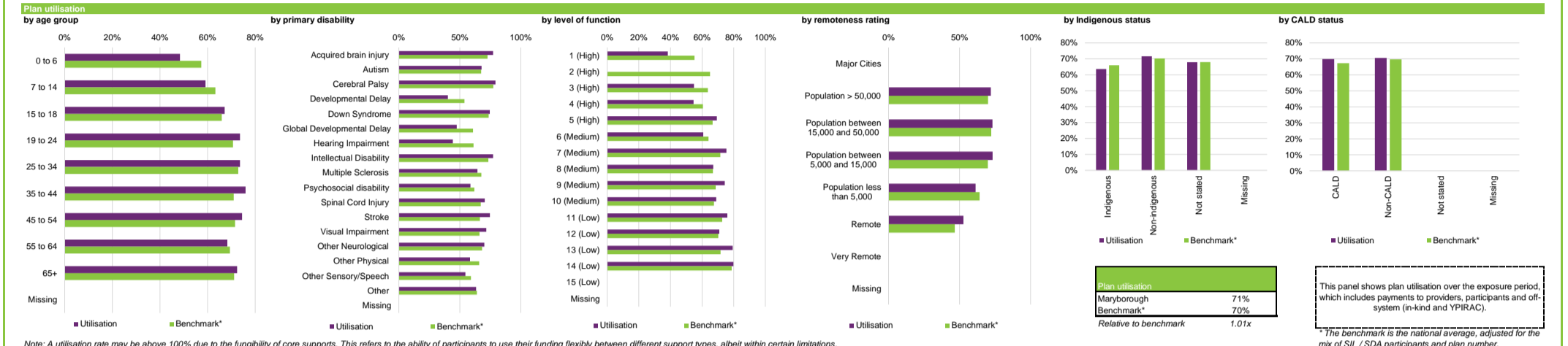
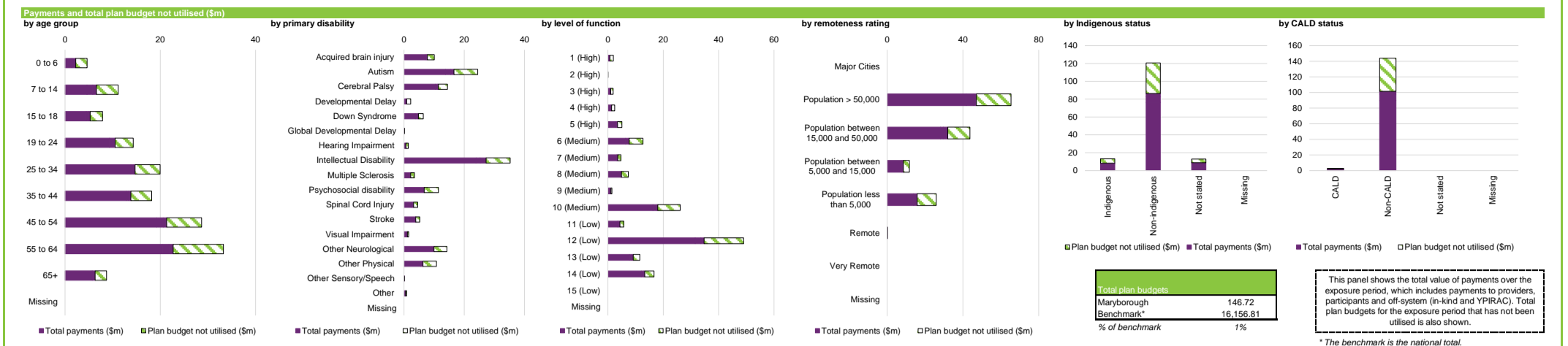
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

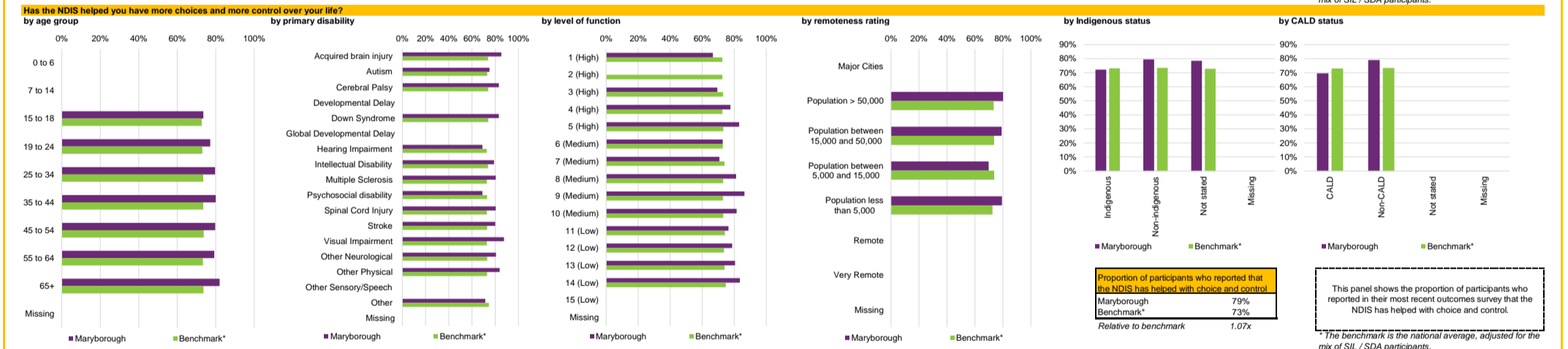
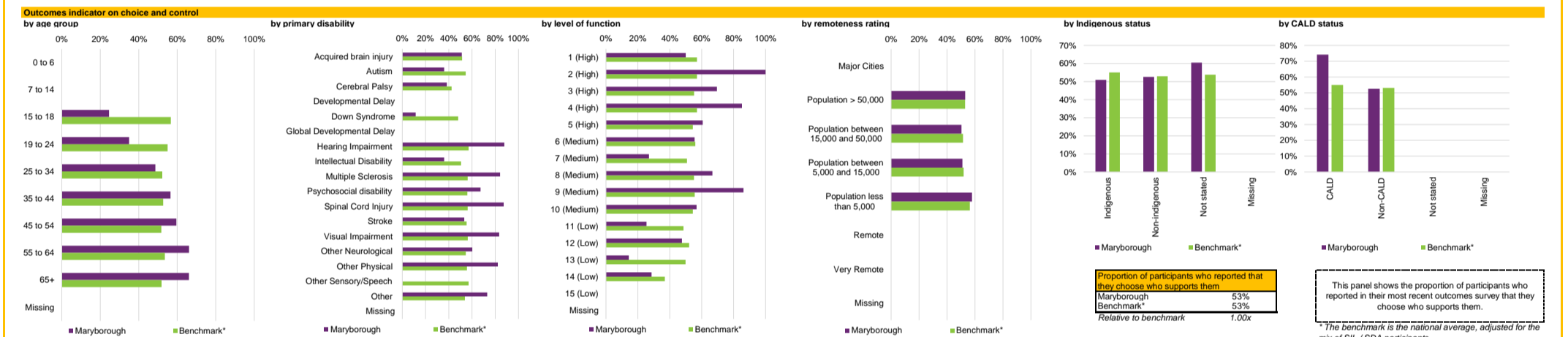


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	3,529	188	18.8	71%	15%	15%	103.7	80.6	78%	53%	78%
Capacity Building	3,679	234	15.7	73%	11%	22%	35.5	19.0	54%	53%	79%
Capital	1,051	119	8.8	53%	8%	37%	7.5	3.9	51%	57%	82%
All support categories	3,682	360	10.2	69%	11%	21%	146.7	103.5	71%	53%	79%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

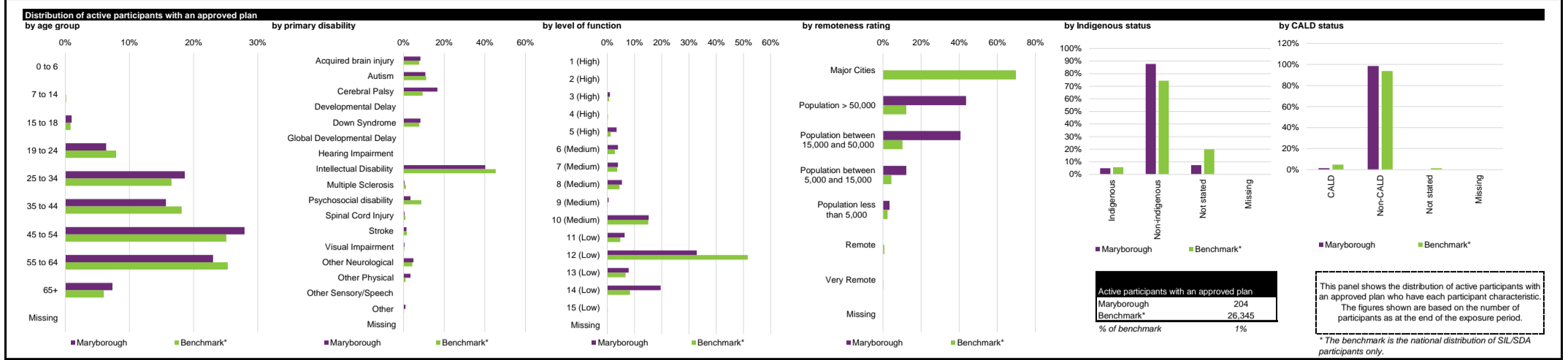
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of active providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

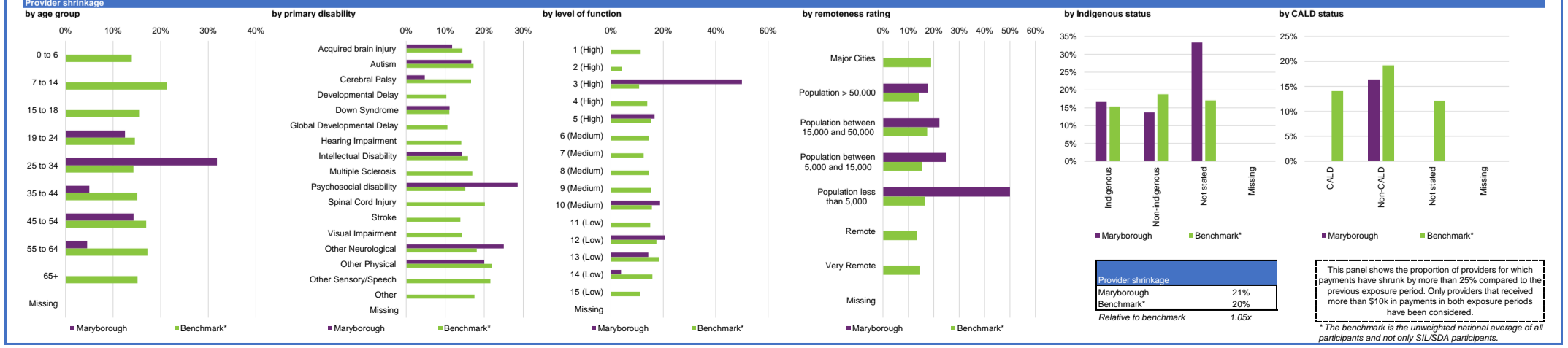
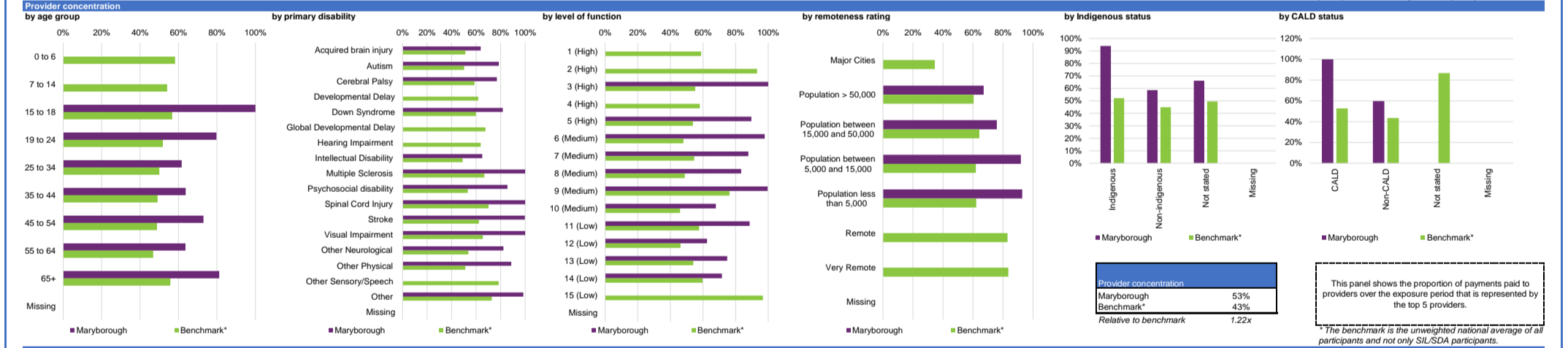
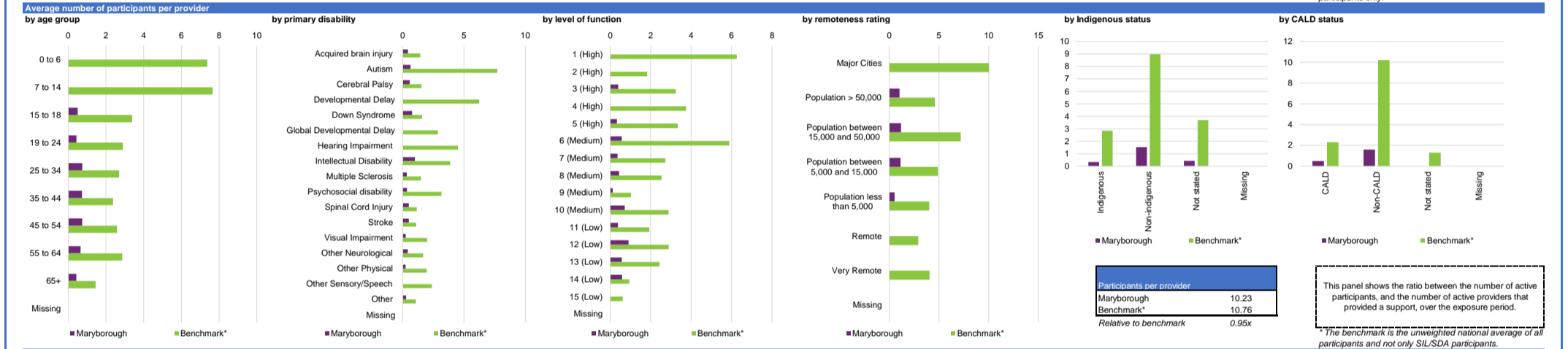
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a good performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

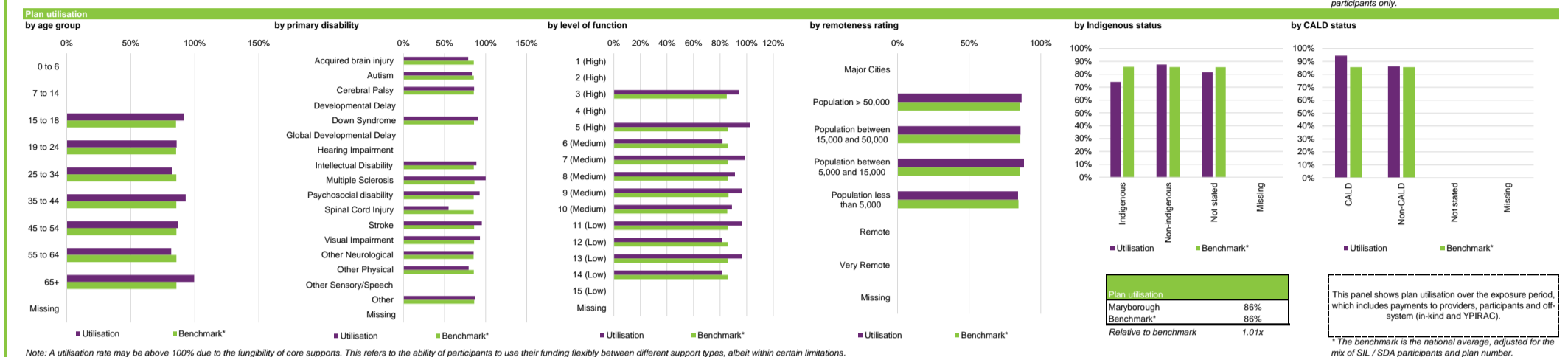
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

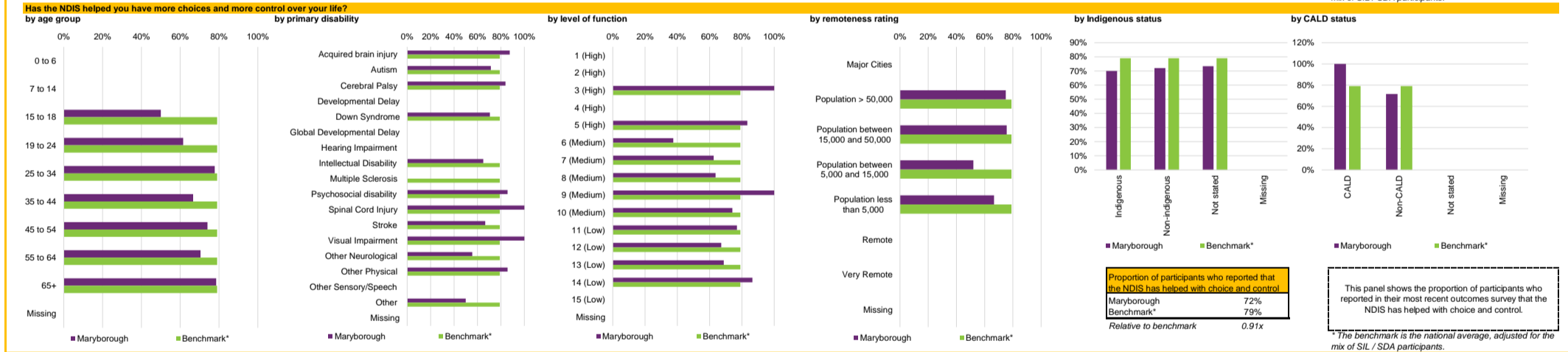
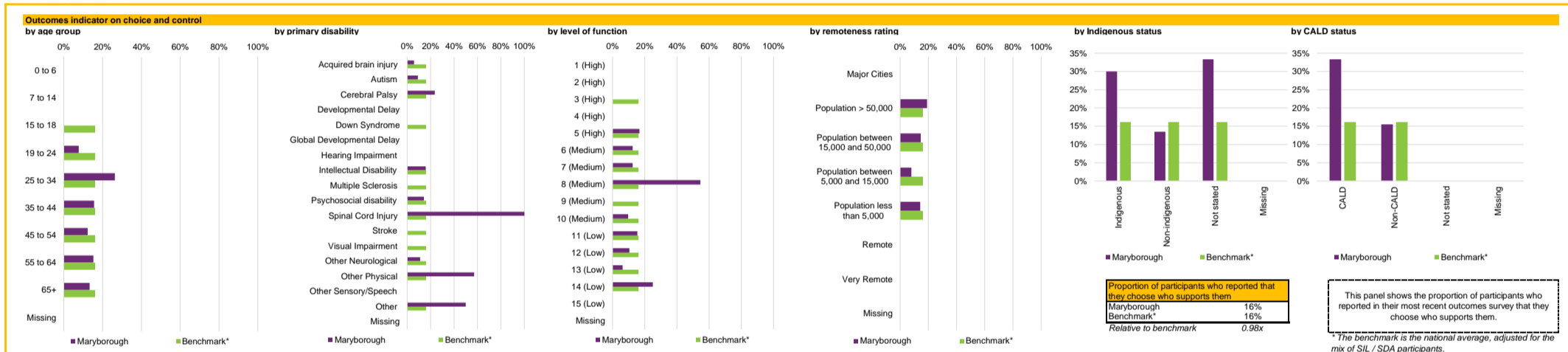


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	179	34	5.3	83%	13%	25%	0.4	0.3	83%	15%	73%
Daily Activities	202	51	4.0	86%	11%	22%	27.6	25.6	93%	15%	72%
Community	193	35	5.5	81%	13%	26%	5.4	3.8	71%	16%	73%
Transport	197	16	12.3	95%	0%	0%	0.3	0.2	65%	16%	72%
Core total	203	74	2.7	84%	11%	22%	33.7	30.0	89%	15%	72%
Capacity Building											
Daily Activities	202	56	3.6	77%	20%	20%	1.3	0.8	62%	16%	72%
Employment	3	1	3.0	100%	0%	0%	0.0	0.0	103%	33%	50%
Relationships	50	10	5.0	100%	0%	25%	0.4	0.2	52%	14%	67%
Social and Civic	42	9	4.7	100%	0%	40%	0.4	0.2	55%	14%	77%
Support Coordination	202	29	7.0	85%	0%	29%	0.6	0.5	80%	15%	72%
Capacity Building total	204	80	2.6	71%	9%	18%	2.9	1.9	65%	16%	72%
Capital											
Assistive Technology	96	23	4.2	91%	0%	20%	0.7	0.4	57%	19%	79%
Home Modifications	73	10	7.3	100%	0%	0%	0.6	0.5	81%	24%	76%
Capital total	131	32	4.1	78%	0%	10%	1.3	0.9	69%	16%	75%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	204	126	1.6	80%	9%	16%	37.9	32.7	86%	16%	72%

Note: Only the major support categories are shown.

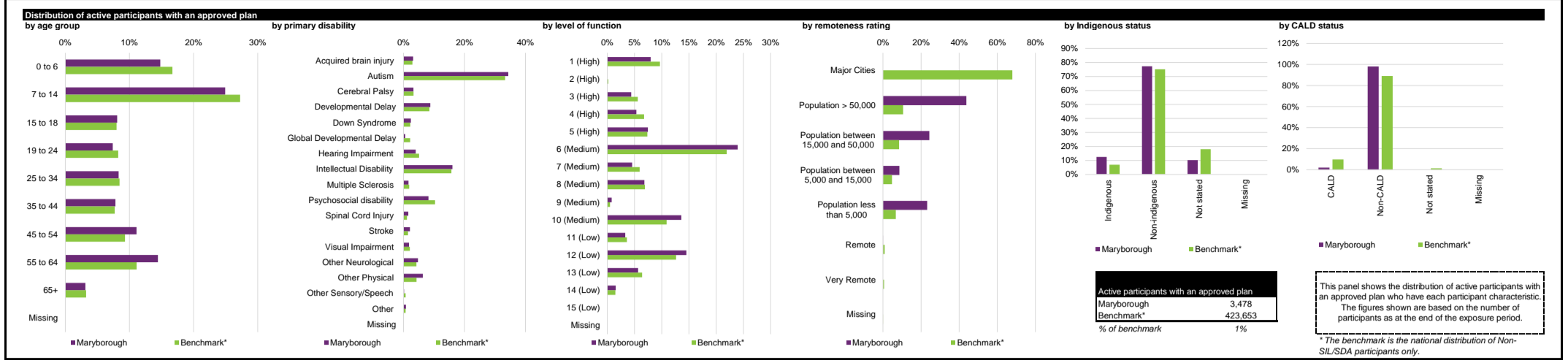
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Indicator definitions	Definition
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Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
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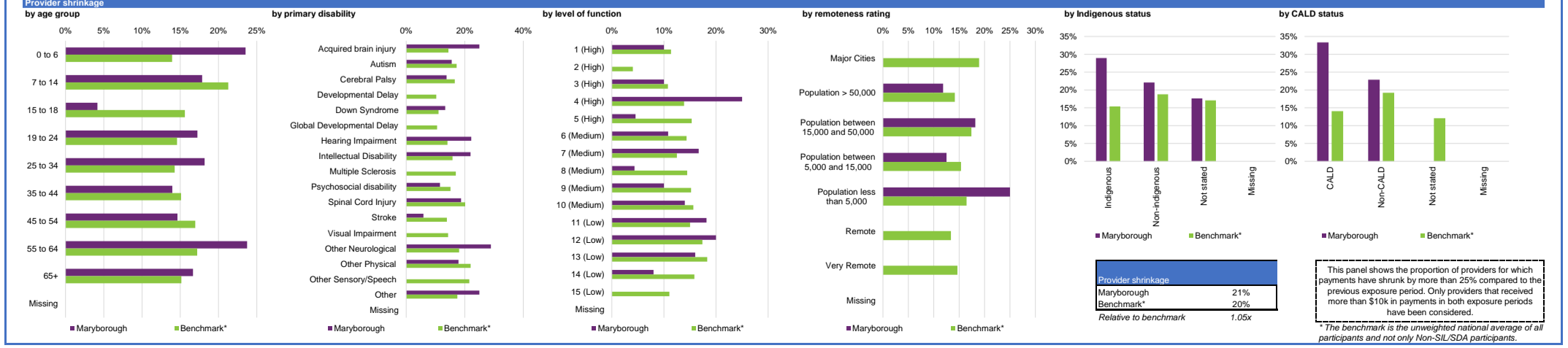
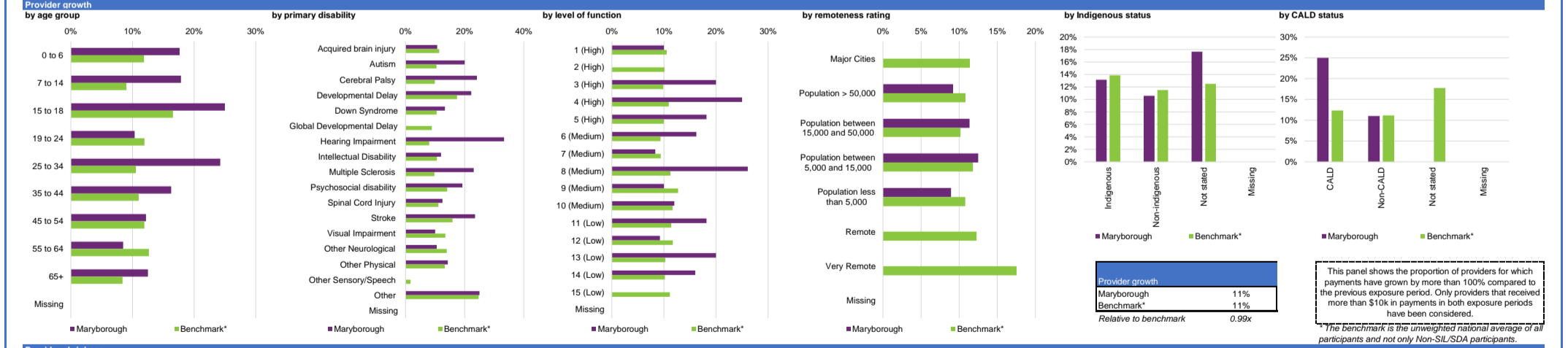
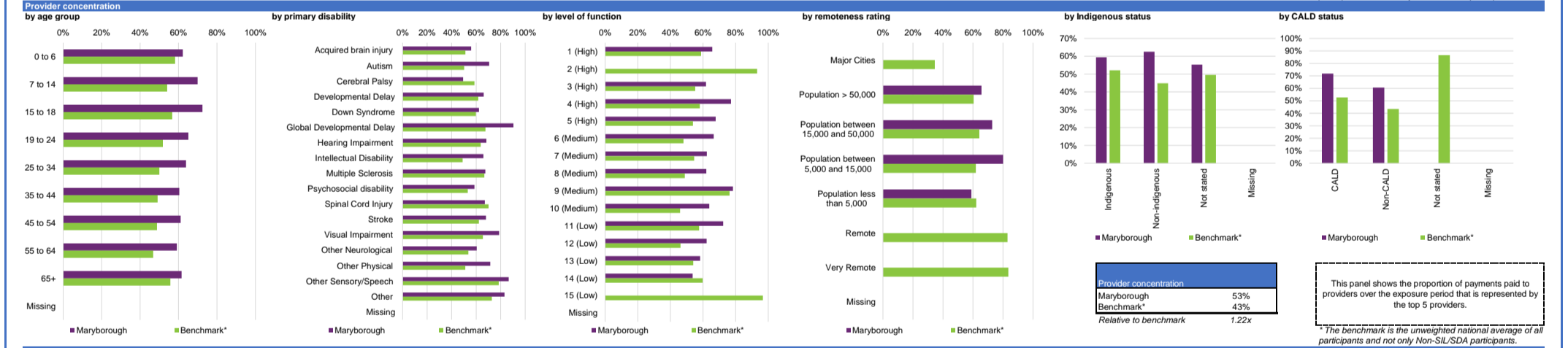
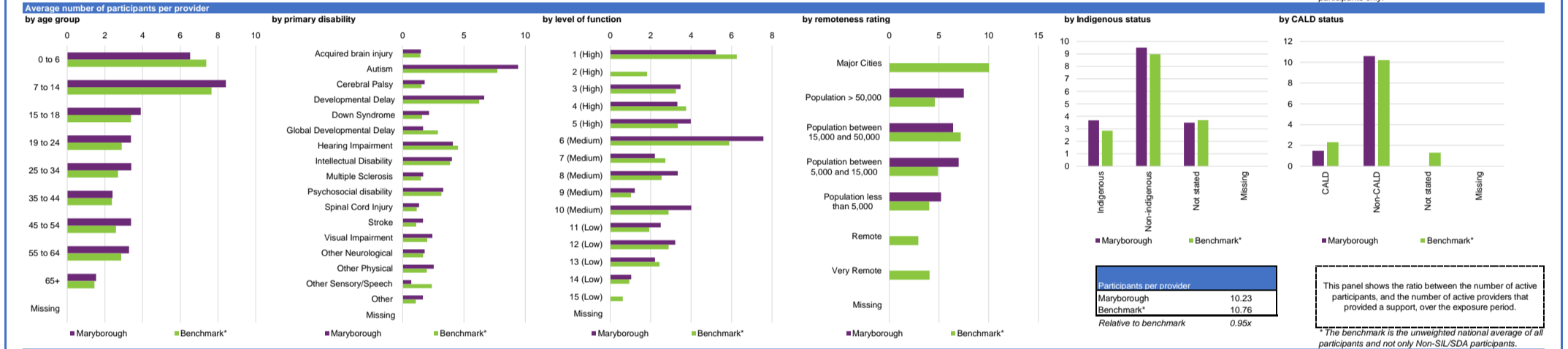
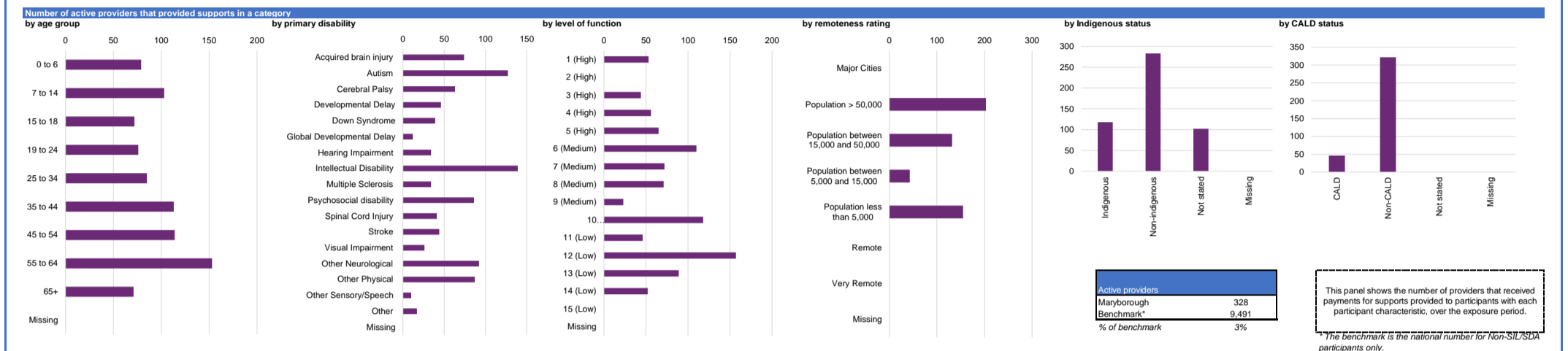
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Participant profile

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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,140	101	31.1	82%	6%	11%	3.6	2.2	61%	56%	80%
Daily Activities	2,191	112	19.6	75%	18%	21%	40.6	29.8	73%	56%	81%
Community	2,229	91	24.5	79%	16%	9%	23.8	16.9	71%	55%	81%
Transport	1,499	24	62.5	85%	0%	0%	1.9	1.8	91%	54%	81%
Core total	3,326	165	20.2	75%	15%	18%	70.0	50.7	72%	57%	80%
Capacity Building											
Daily Activities	3,467	152	22.8	79%	13%	22%	21.8	10.7	49%	57%	80%
Employment	136	13	10.5	99%	29%	0%	1.0	0.6	57%	42%	86%
Relationships	95	17	5.6	91%	0%	0%	0.4	0.1	26%	0%	74%
Social and Civic	949	47	20.2	84%	8%	8%	3.8	1.6	43%	49%	78%
Support Coordination	1,427	96	14.9	69%	6%	6%	3.1	2.1	69%	56%	75%
Capacity Building total	3,475	218	15.9	74%	11%	17%	32.6	17.2	53%	57%	80%
Capital											
Assistive Technology	891	101	8.8	60%	12%	38%	5.3	2.5	47%	65%	84%
Home Modifications	203	17	11.9	97%	29%	57%	0.9	0.5	49%	71%	88%
Capital total	920	107	8.6	57%	13%	44%	6.2	3.0	48%	64%	84%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	3,478	328	10.6	72%	12%	24%	108.8	70.8	65%	57%	80%

Note: Only the major support categories are shown.

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Indicator definitions

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