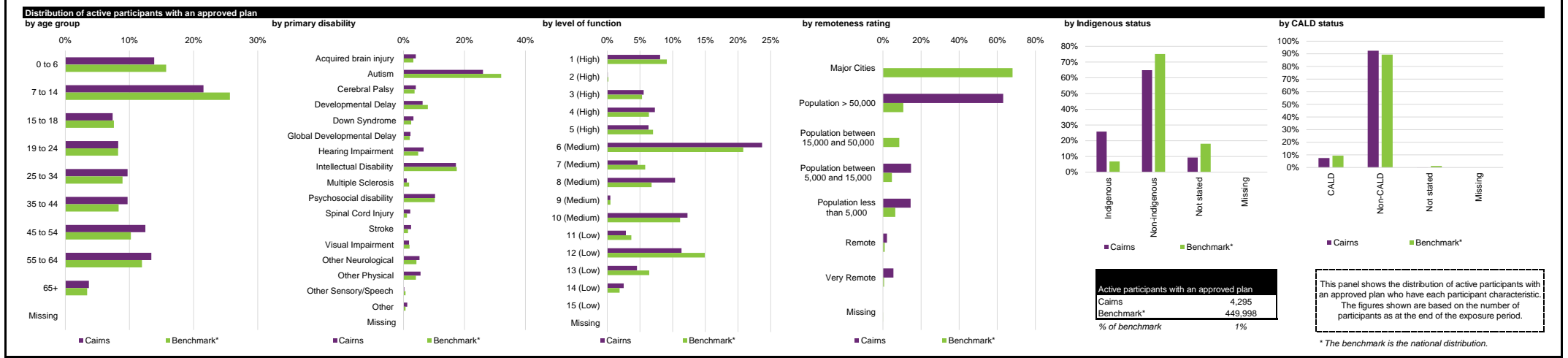
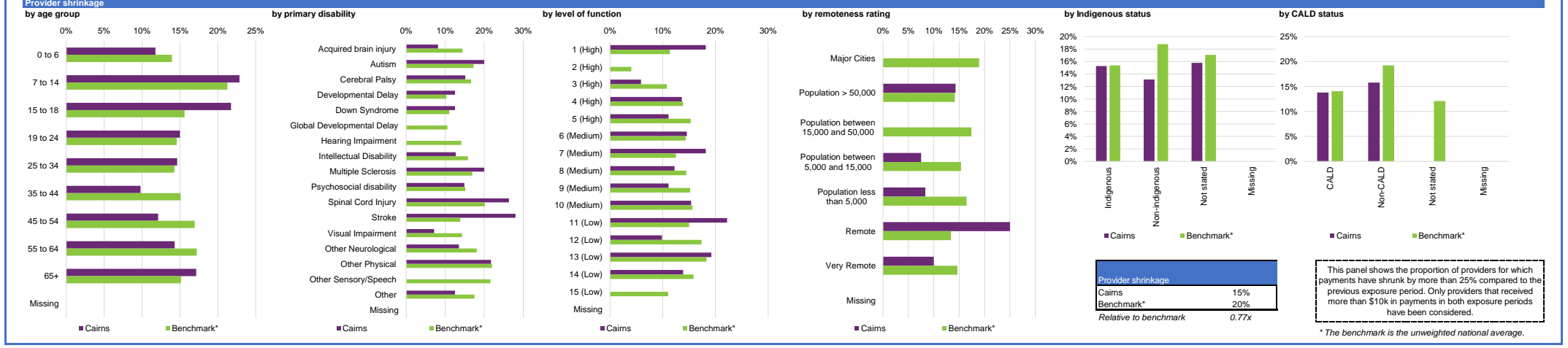
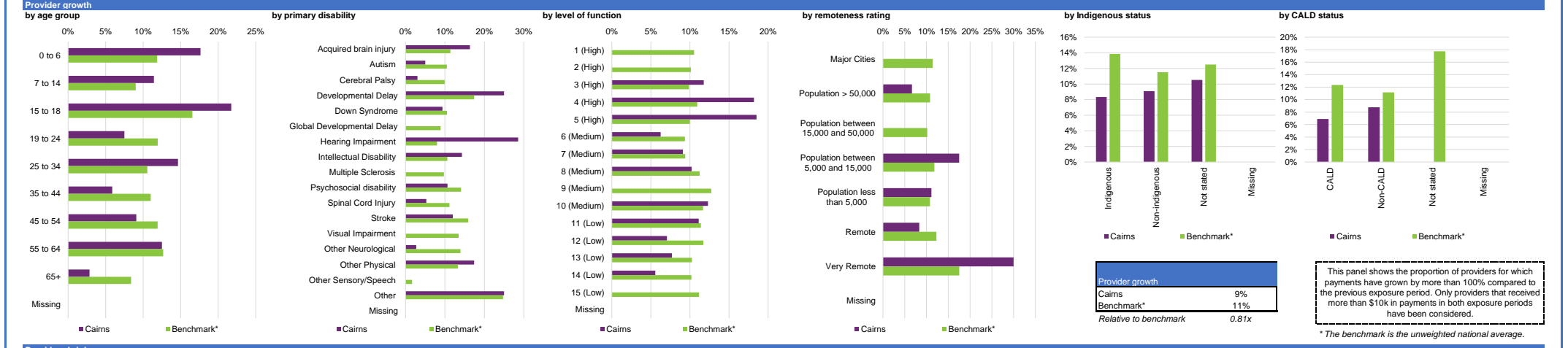
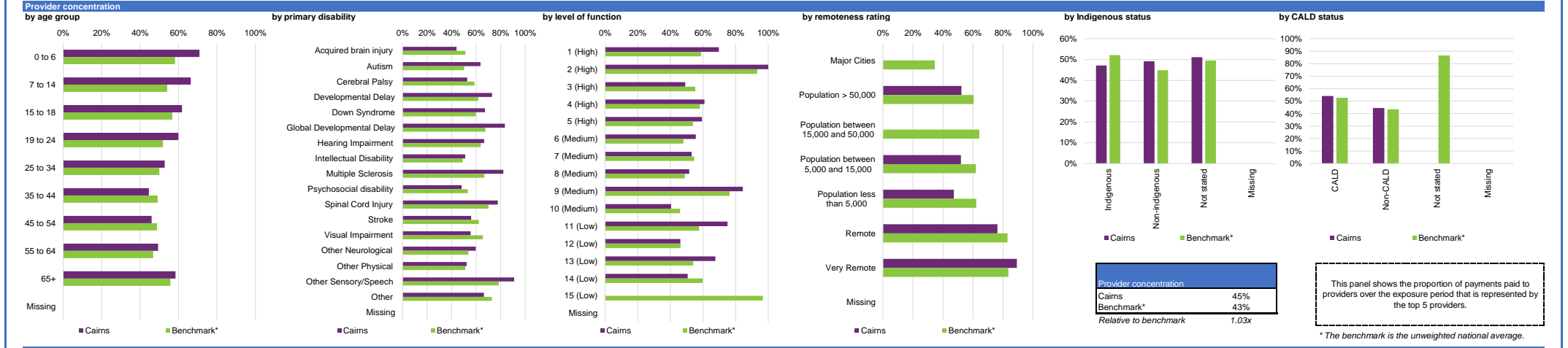
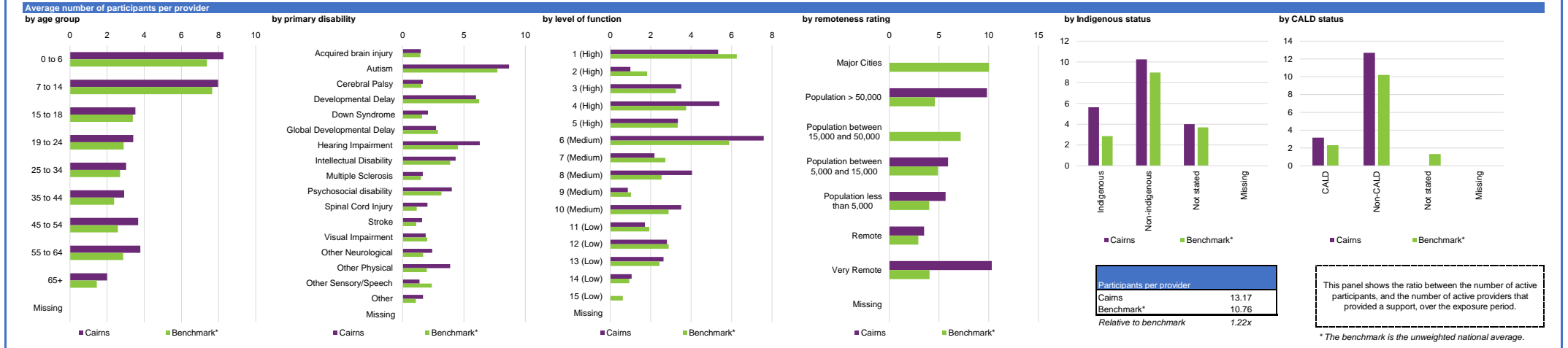
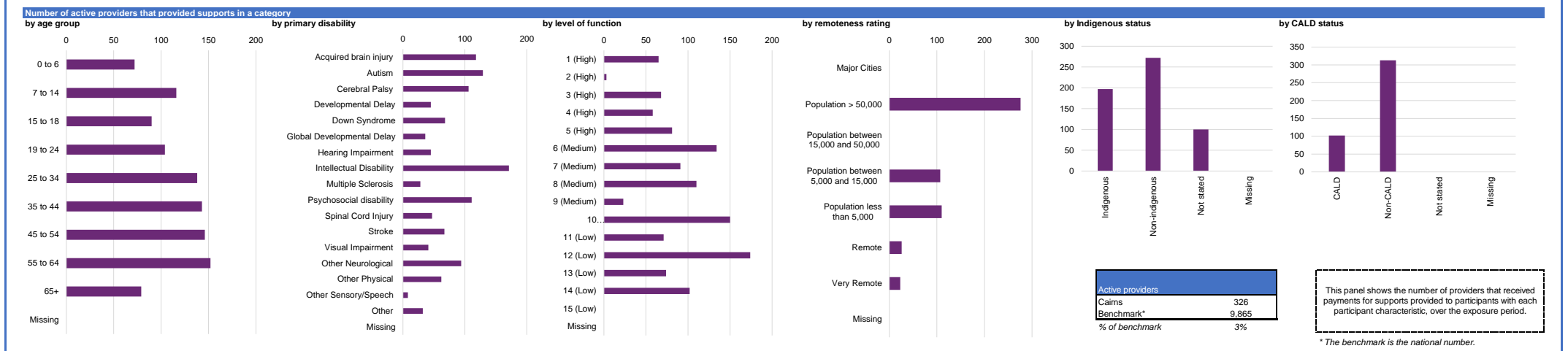


Participant profile

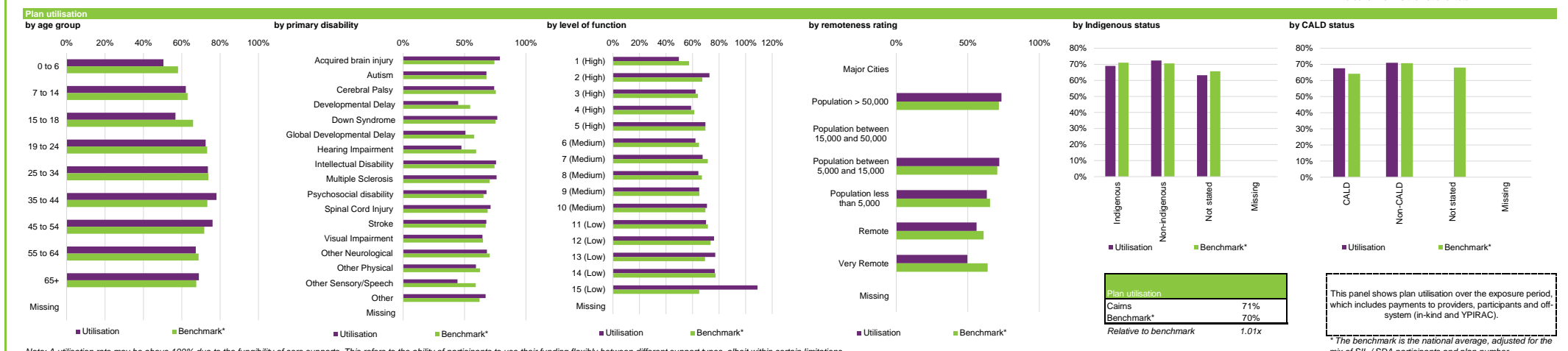
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

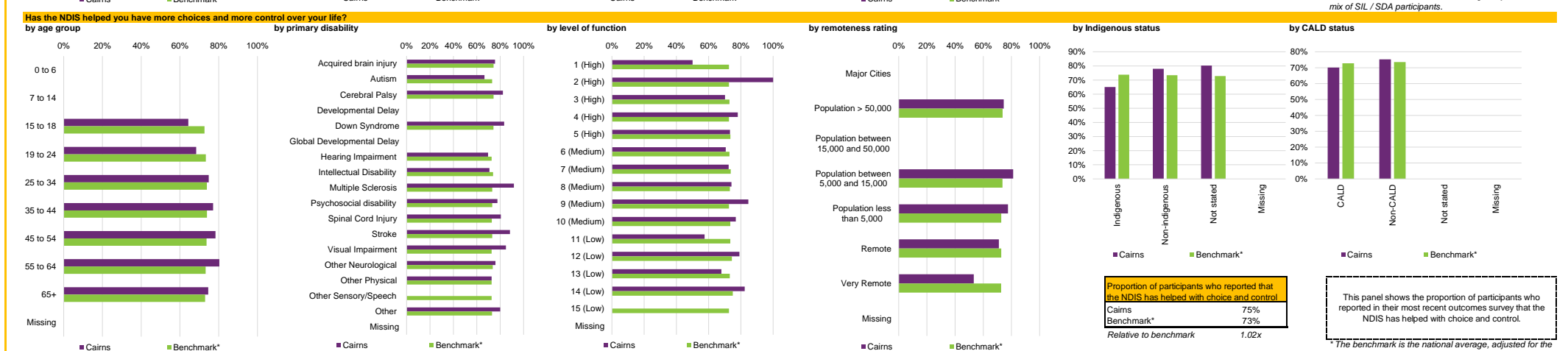
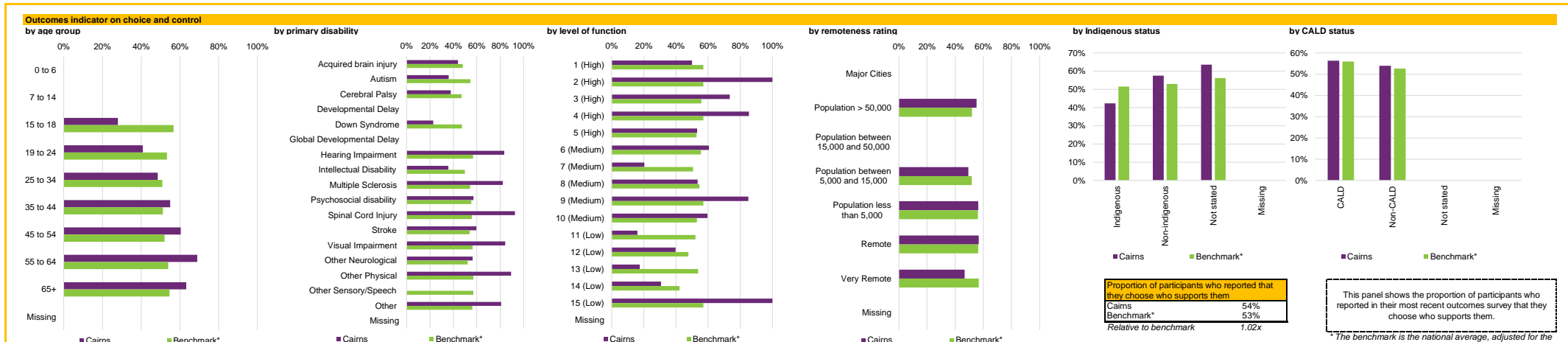


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,765	96	39.2	68%	0%	5%	4.7	2.8	59%	55%	76%
Daily Activities	2,714	138	19.7	66%	14%	6%	97.7	74.8	77%	53%	76%
Community	2,758	94	29.3	66%	15%	6%	37.0	27.9	75%	51%	76%
Transport	2,031	50	40.6	75%	13%	13%	2.8	2.1	76%	49%	76%
Core total	4,156	199	20.9	62%	11%	5%	142.2	107.6	76%	54%	75%
Capacity Building											
Daily Activities	4,251	173	24.6	73%	2%	14%	22.9	10.7	47%	54%	75%
Employment	203	17	11.9	96%	13%	25%	1.7	0.7	45%	35%	68%
Relationships	267	26	10.3	92%	43%	14%	1.7	0.9	52%	17%	69%
Social and Civic	260	20	13.0	90%	0%	0%	0.6	0.1	22%	44%	75%
Support Coordination	2,268	86	26.4	70%	7%	3%	6.3	4.4	69%	47%	73%
Capacity Building total	4,278	230	18.6	65%	2%	17%	35.8	19.2	54%	54%	75%
Capital											
Assistive Technology	1,175	63	18.7	74%	20%	15%	7.3	4.4	60%	66%	79%
Home Modifications	190	18	10.6	86%	13%	38%	1.1	0.8	74%	61%	83%
Capital total	1,220	68	17.9	67%	27%	19%	8.4	5.2	62%	65%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	4,295	326	13.2	59%	9%	15%	186.4	132.0	71%	54%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

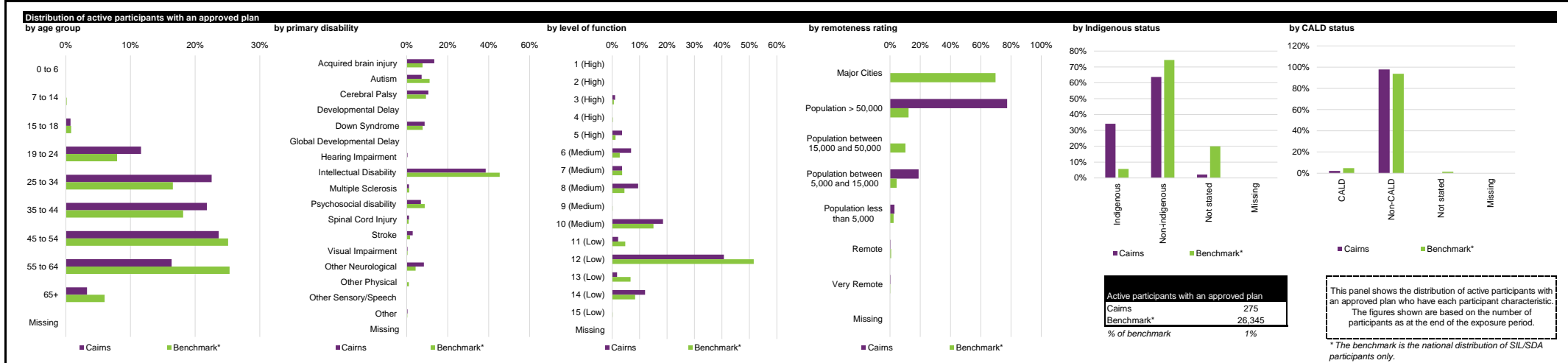
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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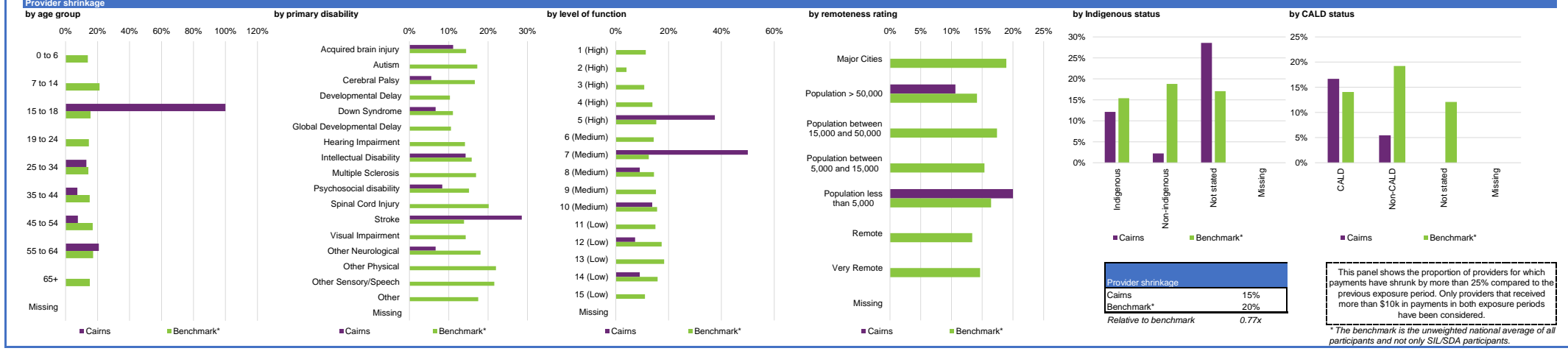
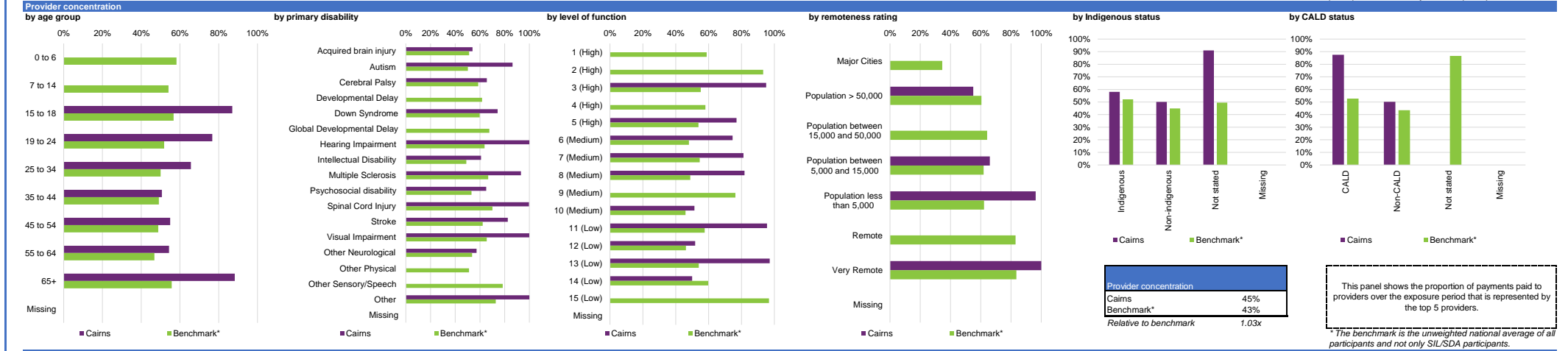
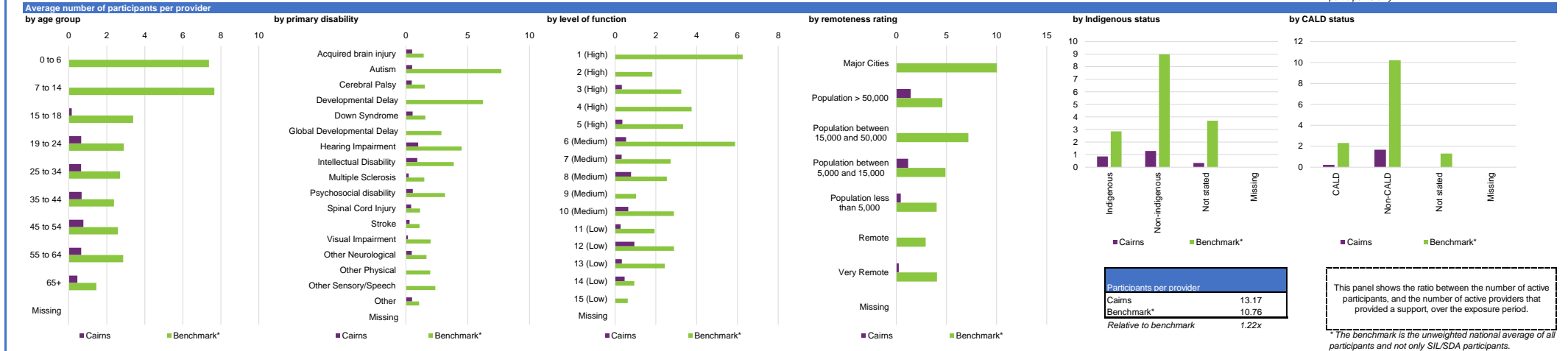
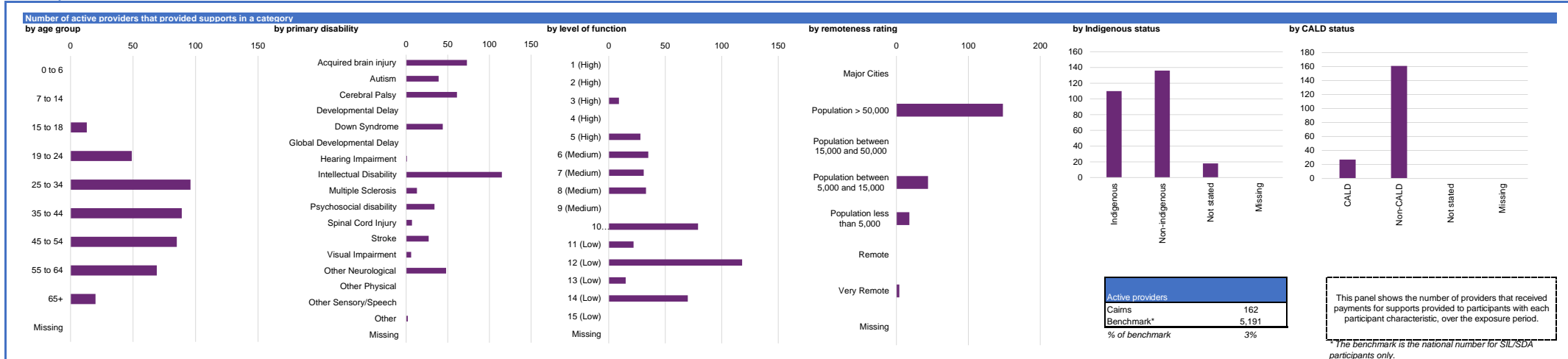
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

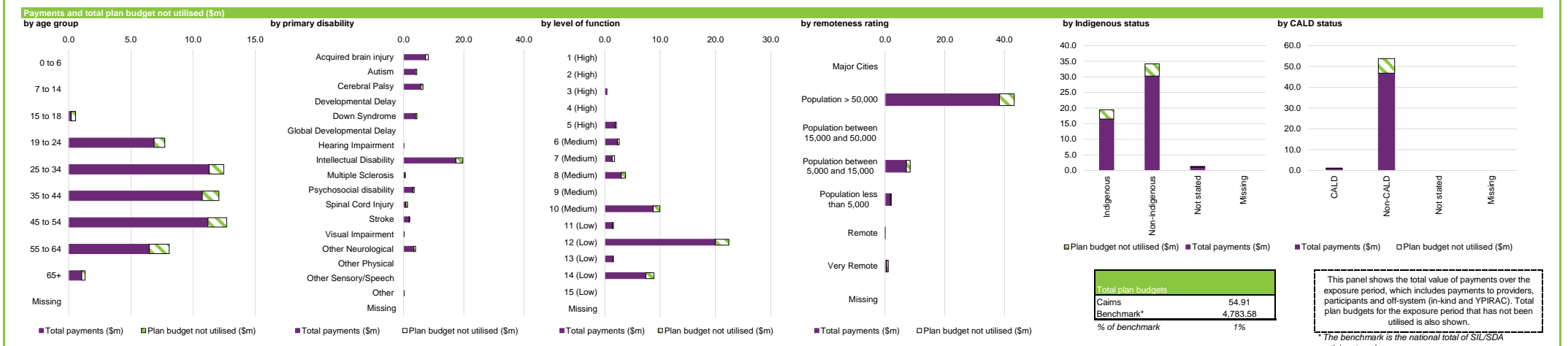
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Service provider indicators

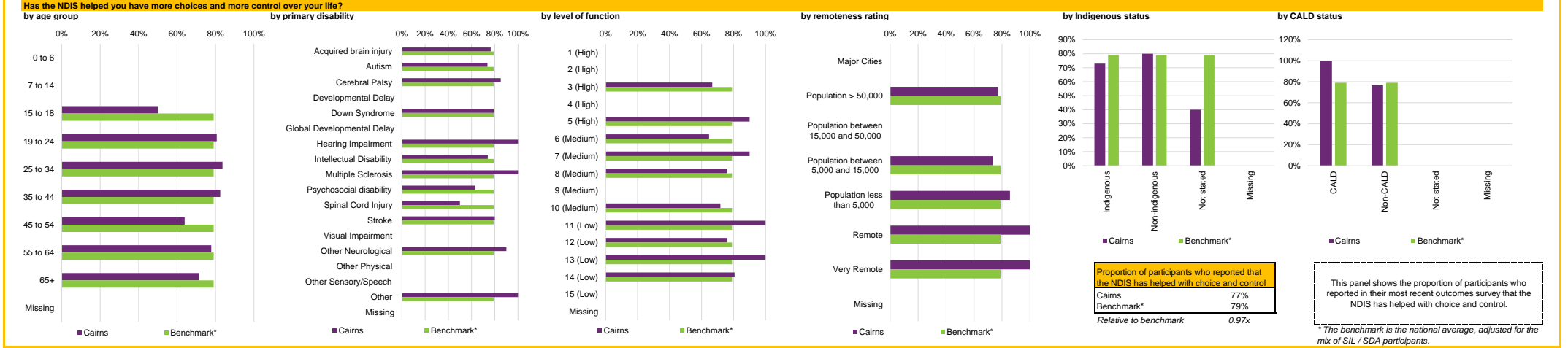
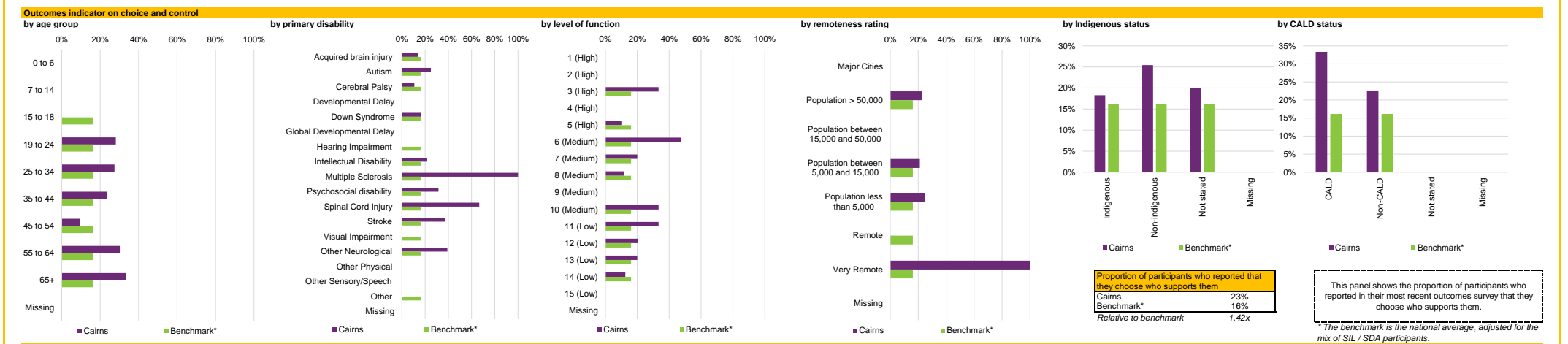


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	255	35	7.3	79%	13%	0%	0.5	0.4	75%	21%	76%
Daily Activities	273	67	4.1	76%	13%	0%	40.5	37.6	93%	22%	77%
Community	267	52	5.1	69%	19%	13%	8.8	6.5	74%	23%	78%
Transport	270	34	7.9	88%	25%	0%	0.4	0.2	66%	22%	77%
Core total	274	98	2.8	74%	21%	2%	50.1	44.7	89%	23%	77%
Capacity Building											
Daily Activities	273	80	3.4	58%	0%	33%	1.5	0.7	48%	22%	77%
Employment	14	4	3.5	100%	0%	50%	0.1	0.1	49%	29%	86%
Relationships	104	12	8.7	99%	25%	0%	0.8	0.6	69%	16%	71%
Social and Civic	19	2	9.5	100%	0%	0%	0.0	0.0	20%	26%	75%
Support Coordination	275	34	8.1	84%	0%	17%	1.1	0.8	74%	23%	77%
Capacity Building total	275	107	2.6	65%	4%	19%	3.7	2.3	61%	23%	77%
Capital											
Assistive Technology	109	19	5.7	99%	0%	50%	0.7	0.5	81%	21%	81%
Home Modifications	61	6	10.2	100%	0%	33%	0.5	0.3	64%	21%	78%
Capital total	133	24	5.5	93%	0%	40%	1.1	0.8	74%	19%	81%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	275	162	1.7	71%	14%	4%	54.9	47.8	87%	23%	77%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

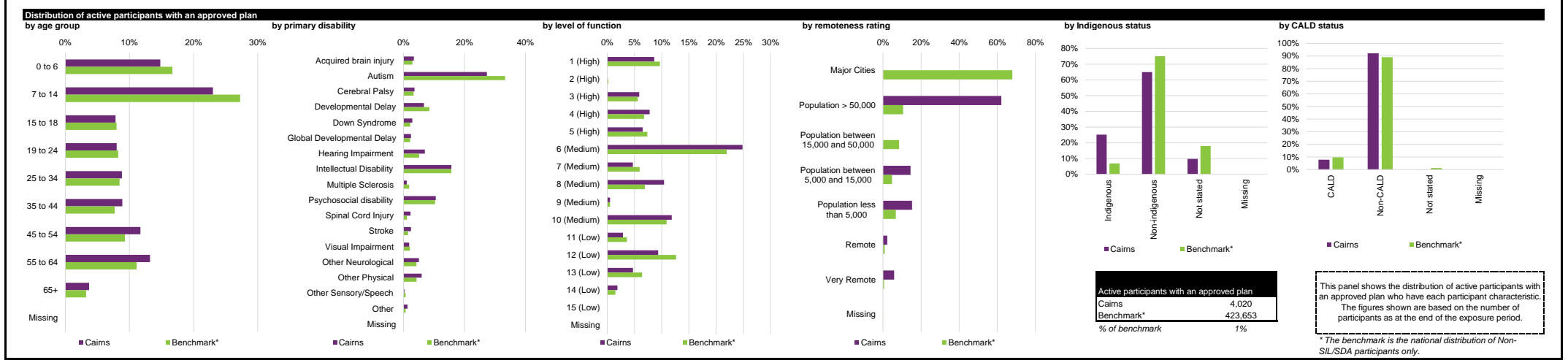
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- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
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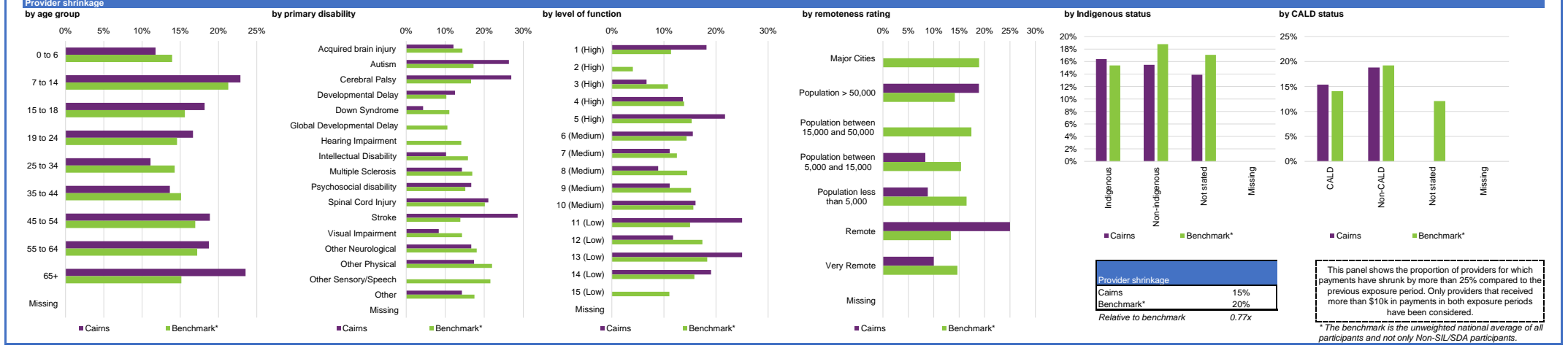
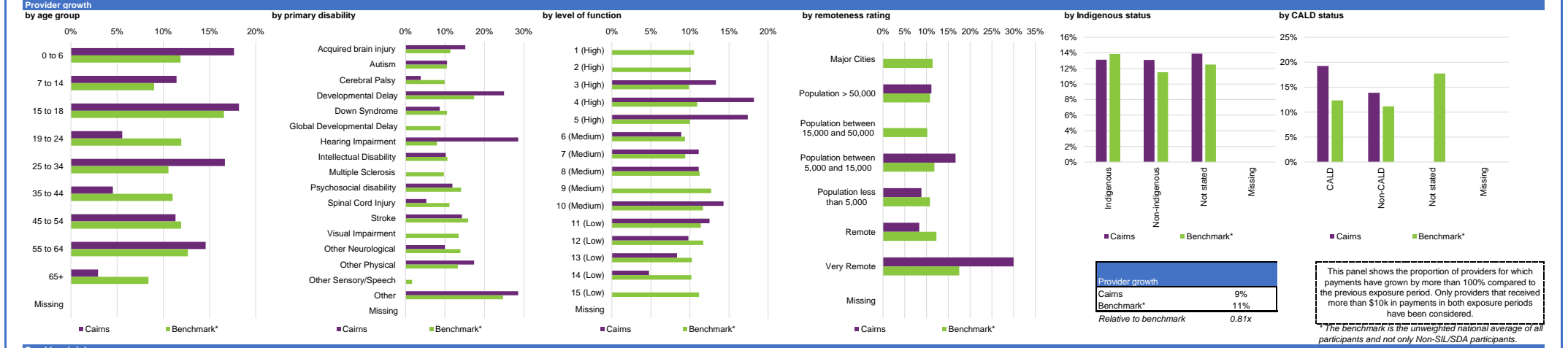
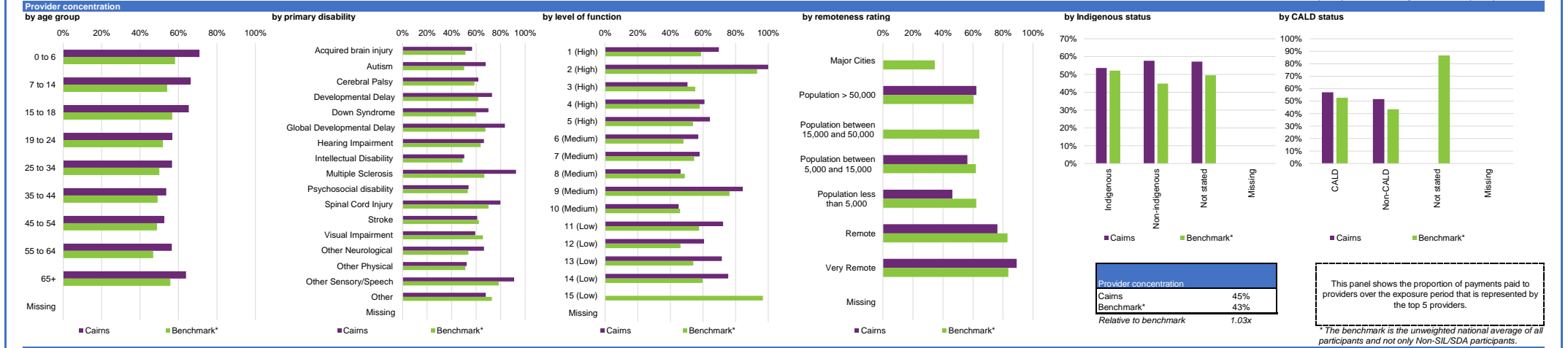
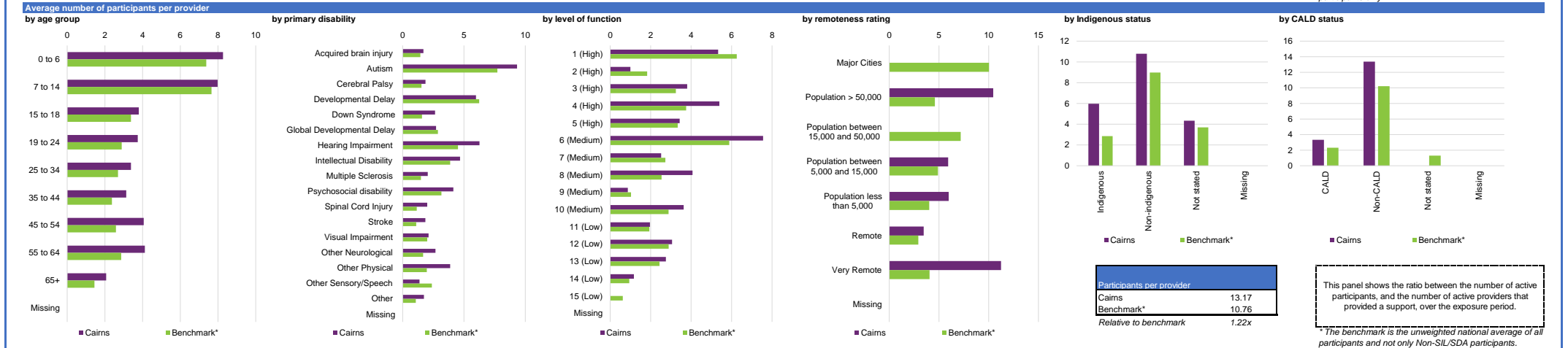
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Participant profile

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Service provider indicators

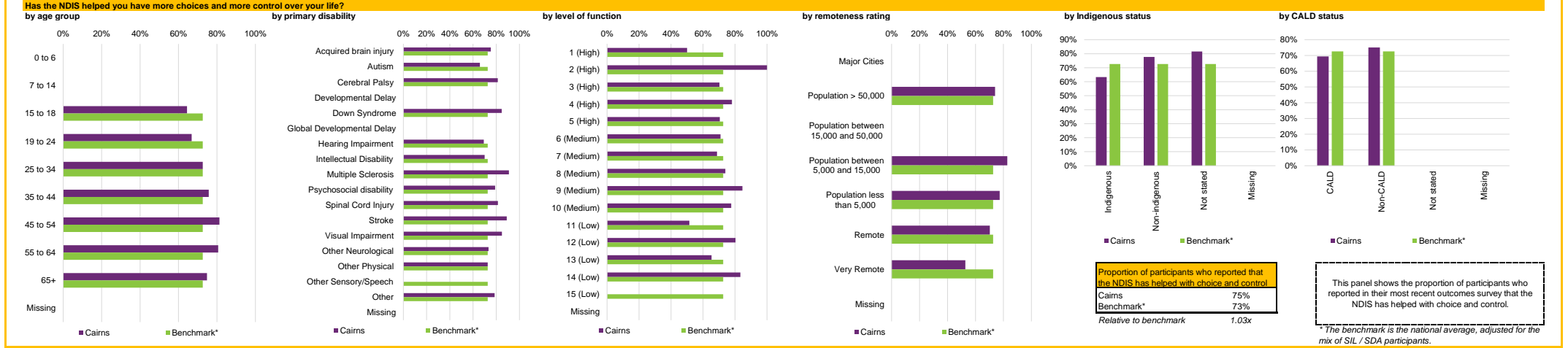
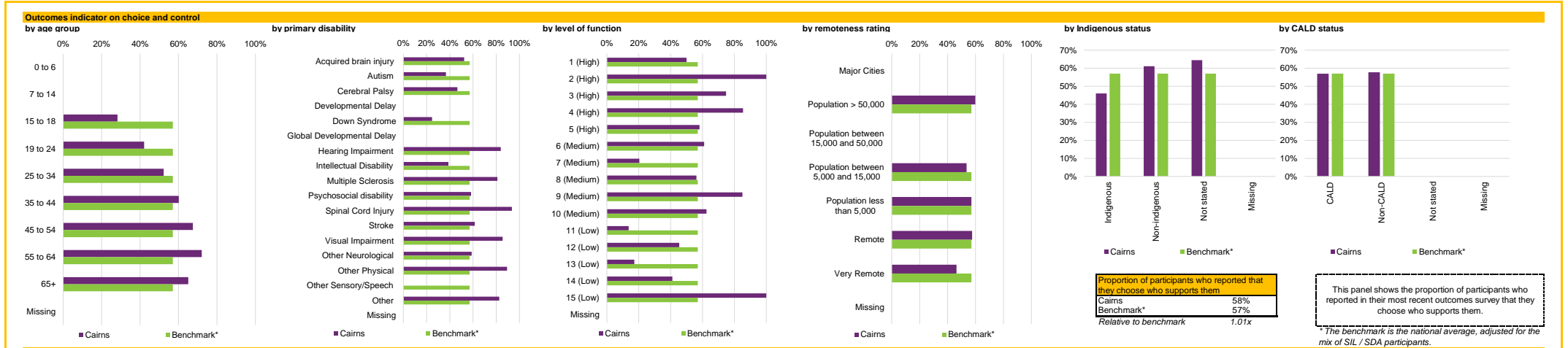


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	3,882	173	22.4	68%	14%	14%	92.1	62.9	68%	58%	75%
Capacity Building	4,003	212	18.9	68%	2%	17%	32.1	16.9	53%	57%	75%
Capital	1,087	60	18.1	69%	27%	14%	7.3	4.4	60%	71%	78%
All support categories	4,020	290	13.9	65%	13%	18%	131.5	84.2	64%	58%	75%

Note: Only the major support categories are shown. Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

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