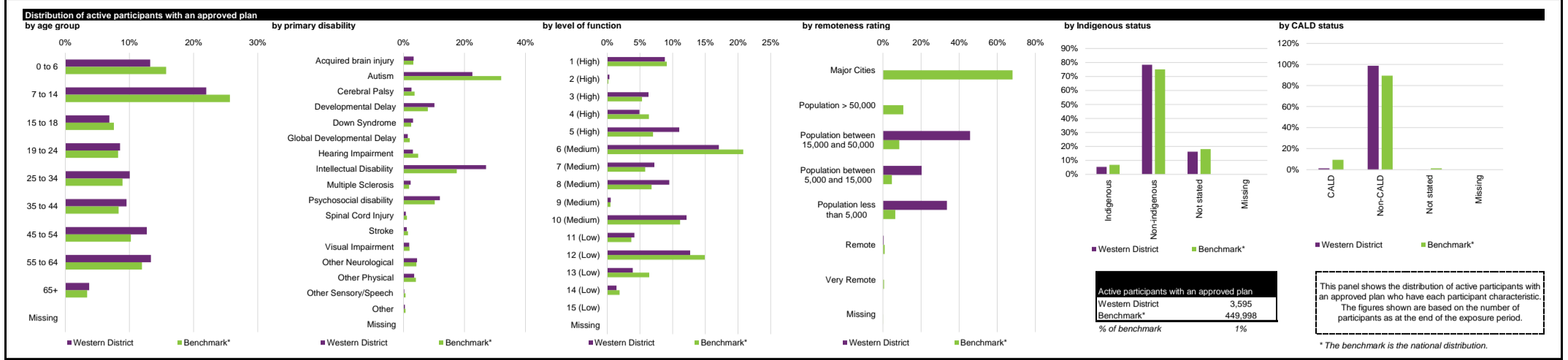
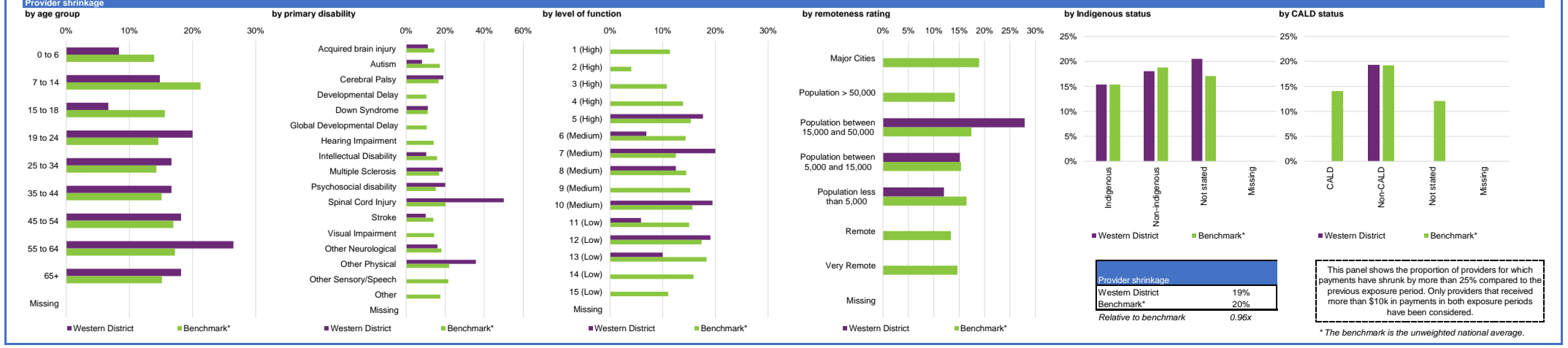
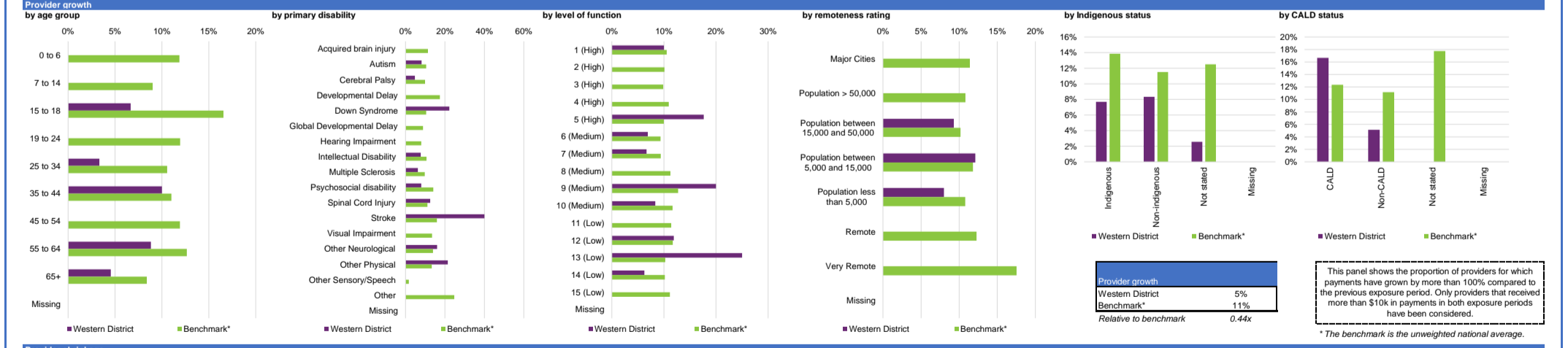
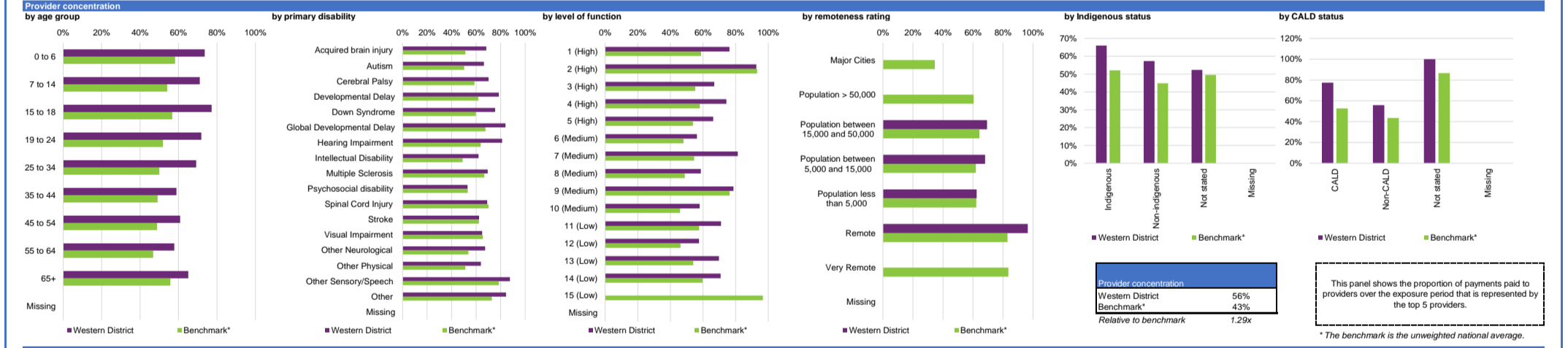
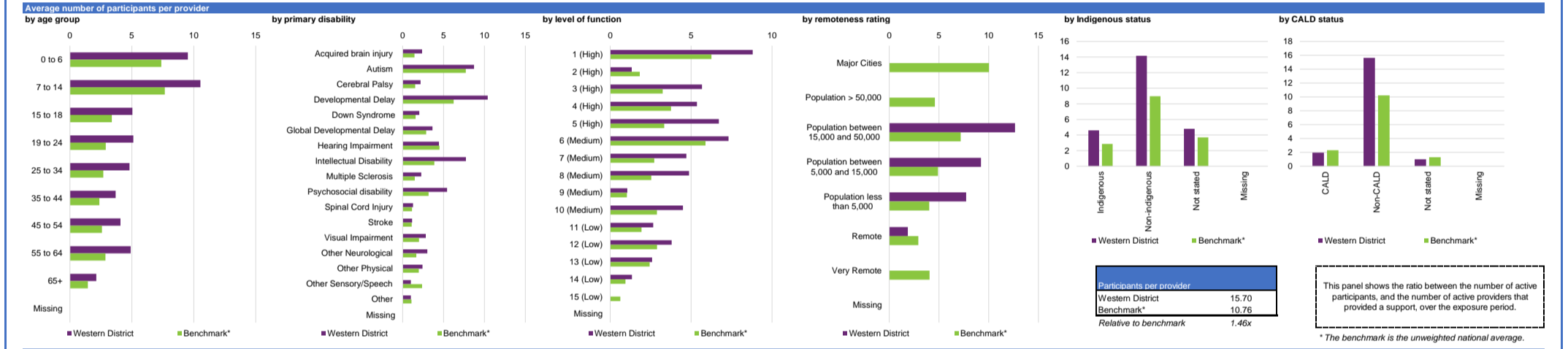


Participant profile

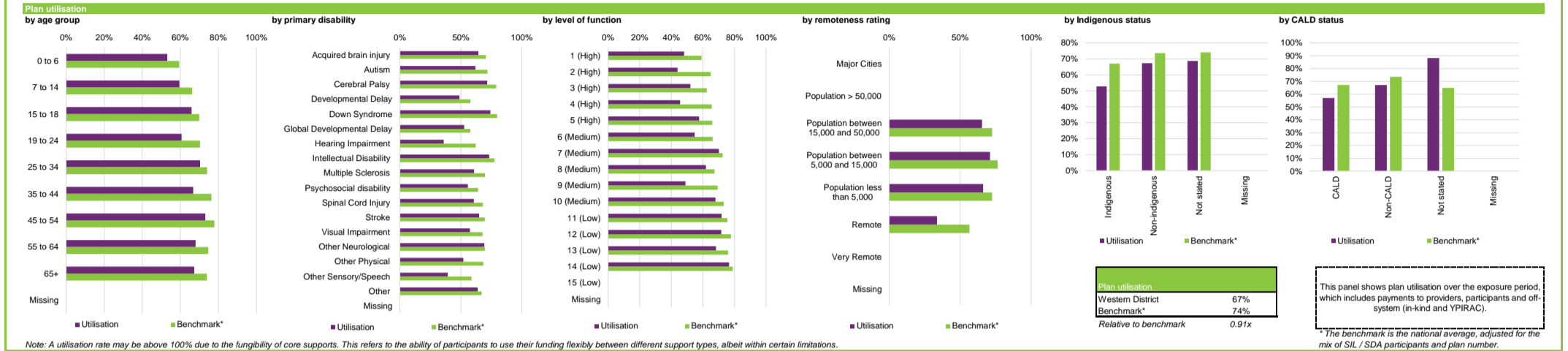
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

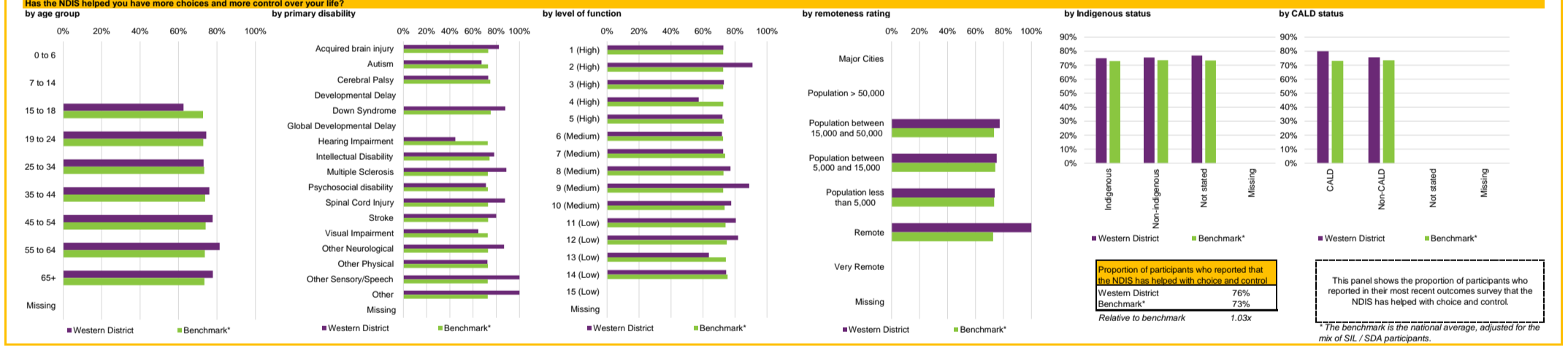
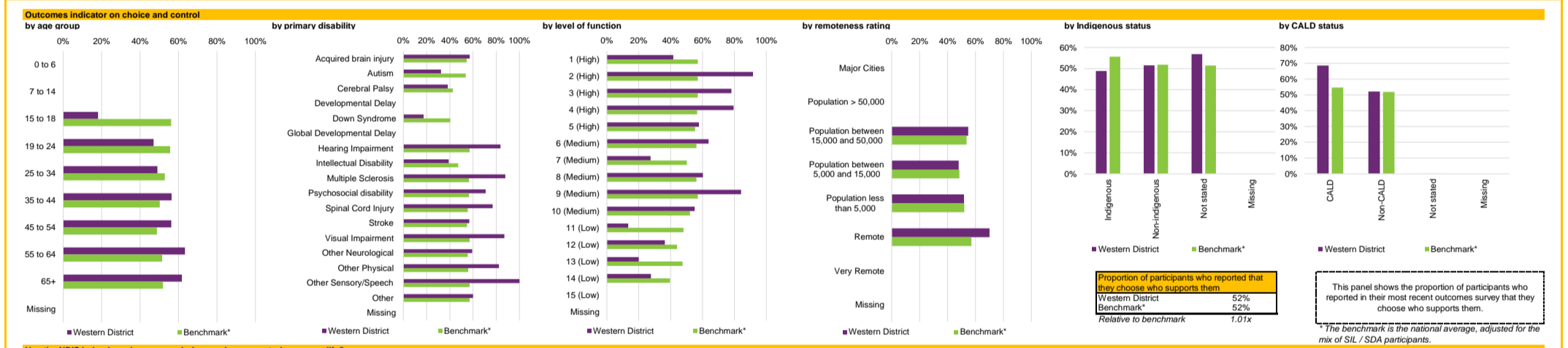


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,861	54	53.0	88%	0%	20%	1.9	1.1	54%	51%	76%
Daily Activities	2,290	80	28.6	86%	13%	19%	55.0	45.3	82%	50%	78%
Community	2,688	61	44.1	85%	10%	10%	27.3	13.7	50%	50%	77%
Transport	1,627	25	65.1	91%	0%	20%	3.6	3.4	96%	46%	78%
Core total	3,400	112	30.4	83%	10%	10%	87.8	63.5	72%	52%	76%
Capacity Building											
Daily Activities	3,494	90	38.8	87%	3%	10%	16.6	7.1	43%	52%	76%
Employment	238	14	17.0	99%	13%	25%	1.9	1.3	67%	49%	79%
Relationships	260	33	7.9	77%	29%	0%	1.5	0.6	39%	15%	76%
Social and Civic	532	20	26.6	91%	0%	0%	1.2	0.2	21%	53%	69%
Support Coordination	1,757	75	23.4	78%	4%	21%	3.6	2.5	68%	46%	76%
Capacity Building total	3,557	159	22.4	74%	2%	13%	27.2	13.8	51%	52%	76%
Capital											
Assistive Technology	671	47	14.3	70%	14%	36%	3.5	1.9	53%	59%	82%
Home Modifications	373	19	19.6	93%	30%	20%	2.1	1.8	87%	31%	86%
Capital total	870	56	15.5	71%	15%	35%	5.6	3.7	66%	49%	84%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	3,595	229	15.7	78%	5%	19%	120.6	80.9	67%	52%	76%

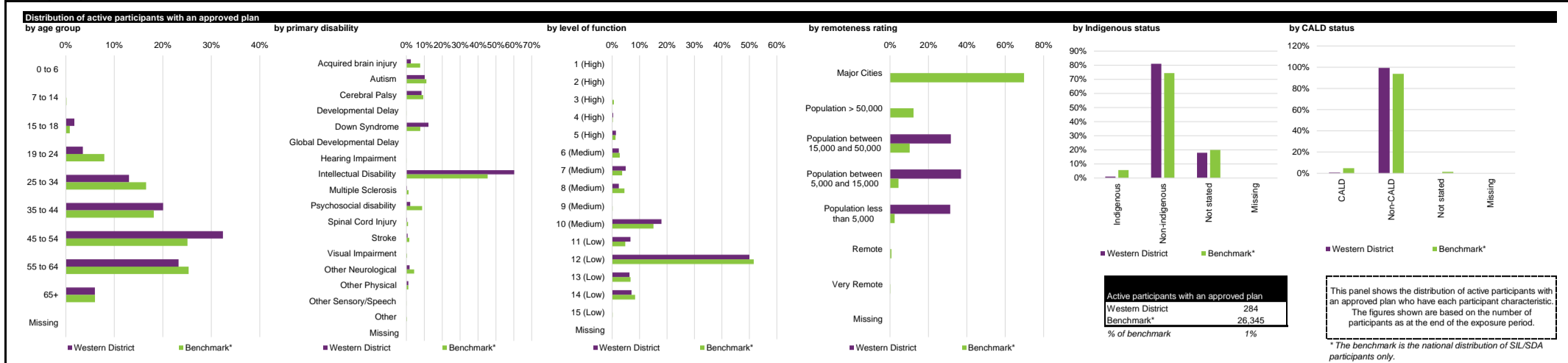
Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

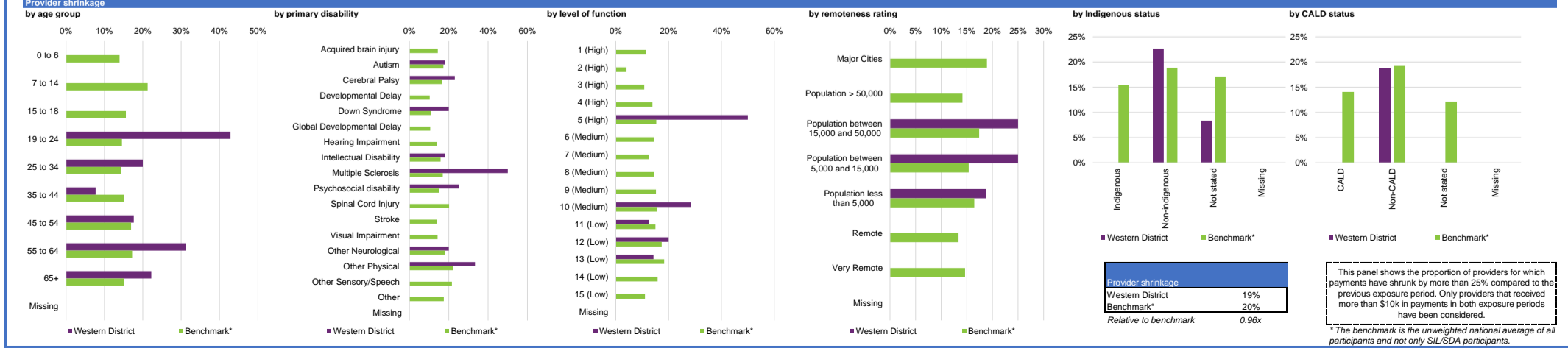
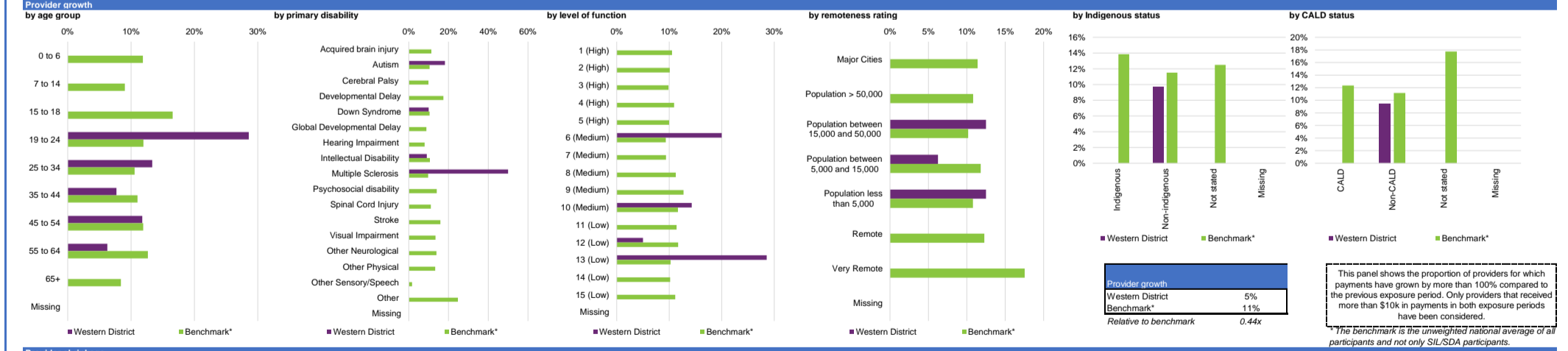
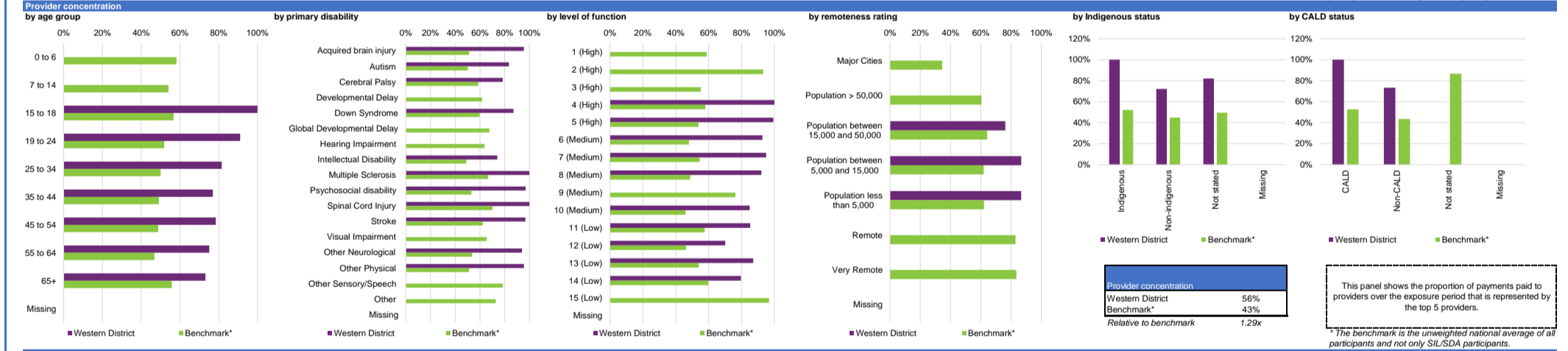
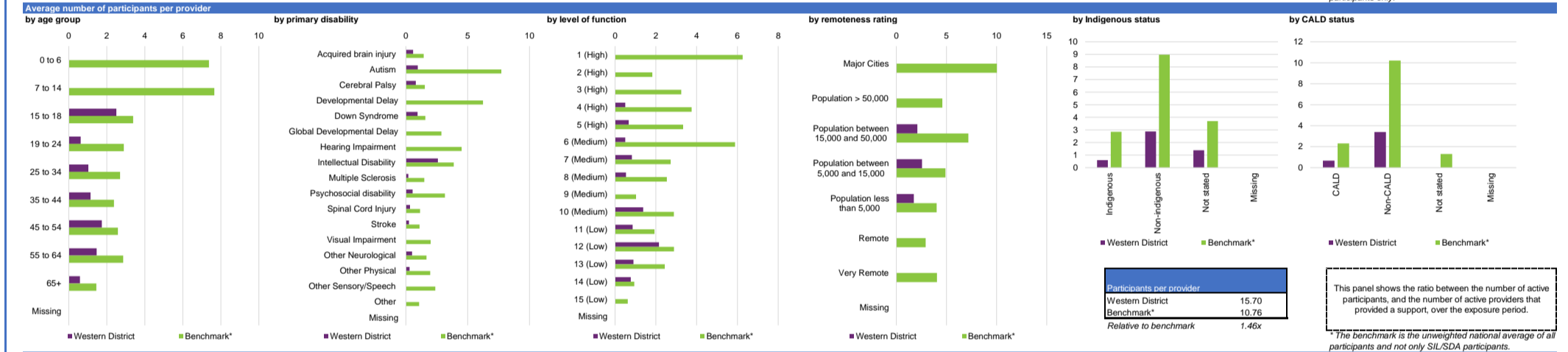
The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under

Participant profile

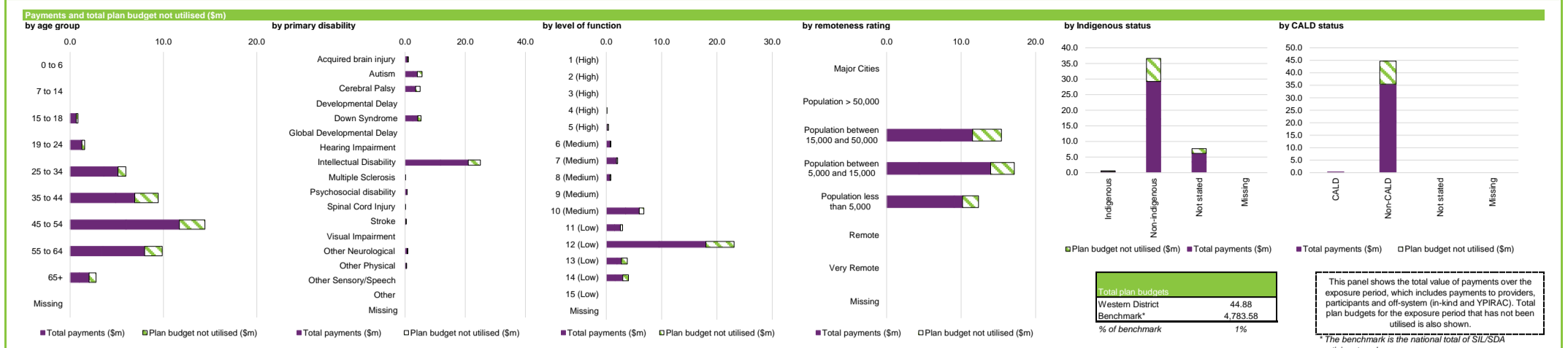
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

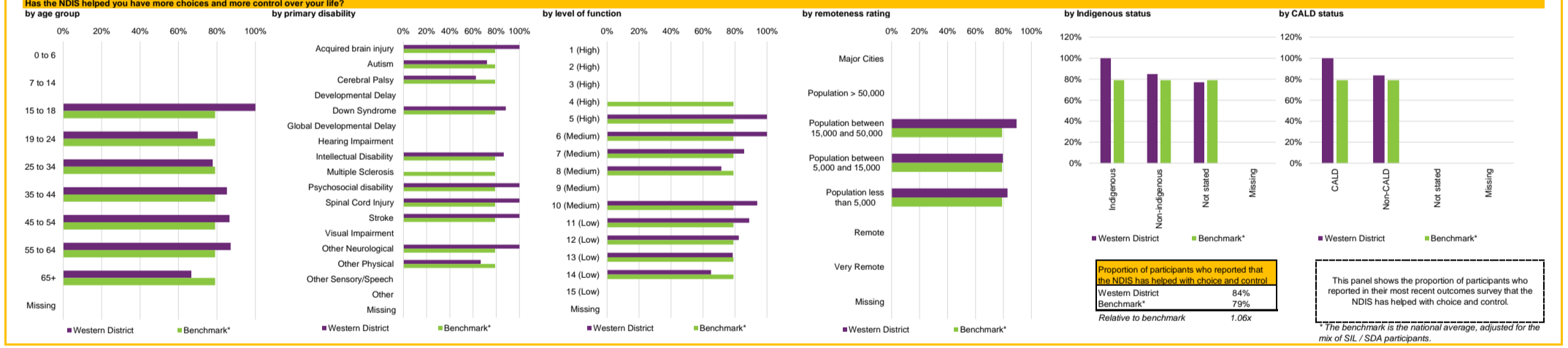


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	251	24	10.5	90%	0%	60%	0.3	0.1	49%	16%	83%
Daily Activities	284	28	10.1	96%	13%	20%	30.6	27.2	89%	18%	84%
Community	283	28	10.1	91%	20%	13%	8.9	5.1	57%	18%	84%
Transport	280	10	28.0	100%	0%	0%	0.5	0.3	72%	18%	84%
Core total	284	47	6.0	91%	15%	11%	40.3	32.8	81%	18%	84%
Capacity Building											
Daily Activities	282	29	9.7	92%	0%	44%	1.2	0.5	39%	18%	84%
Employment	16	6	2.7	100%	0%	67%	0.2	0.1	59%	13%	93%
Relationships	99	21	4.7	86%	0%	67%	0.7	0.3	43%	11%	79%
Social and Civic	3	1	3.0	100%	0%	0%	0.0	0.0	26%	33%	67%
Support Coordination	283	24	11.8	88%	0%	56%	0.6	0.4	68%	18%	84%
Capacity Building total	283	55	5.1	71%	5%	45%	2.9	1.5	51%	18%	84%
Capital											
Assistive Technology	99	16	6.2	97%	0%	67%	0.5	0.3	63%	22%	79%
Home Modifications	269	6	44.8	100%	20%	0%	1.2	1.1	92%	18%	84%
Capital total	270	20	13.5	94%	13%	25%	1.7	1.4	83%	18%	84%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	284	83	3.4	88%	9%	19%	44.9	35.7	80%	18%	84%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan

Active providers: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period

Participants per provider: Ratio between the number of active participants and the number of active providers

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets: Value of supports committed in participant plans for the exposure period

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation: Ratio between payments and total plan budgets

Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

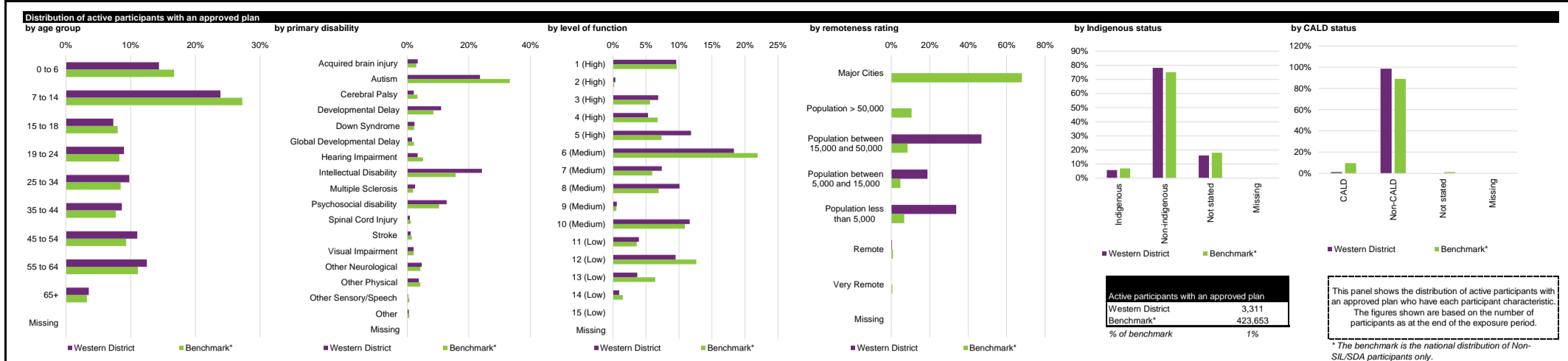
Has the NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

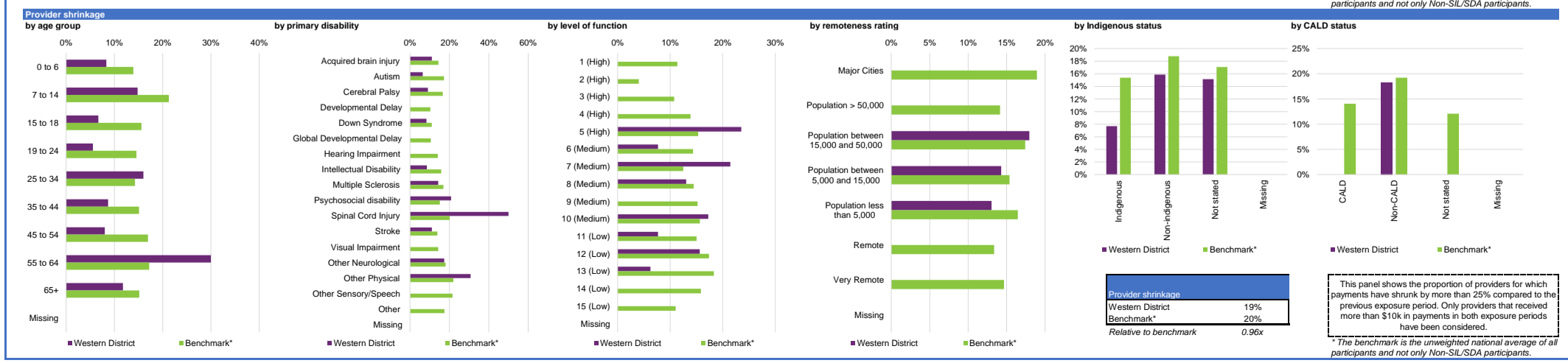
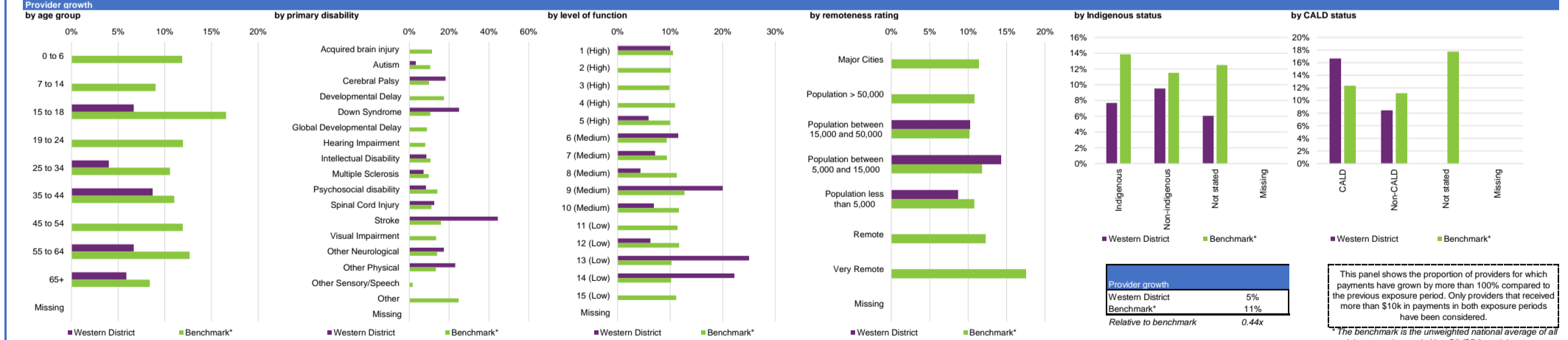
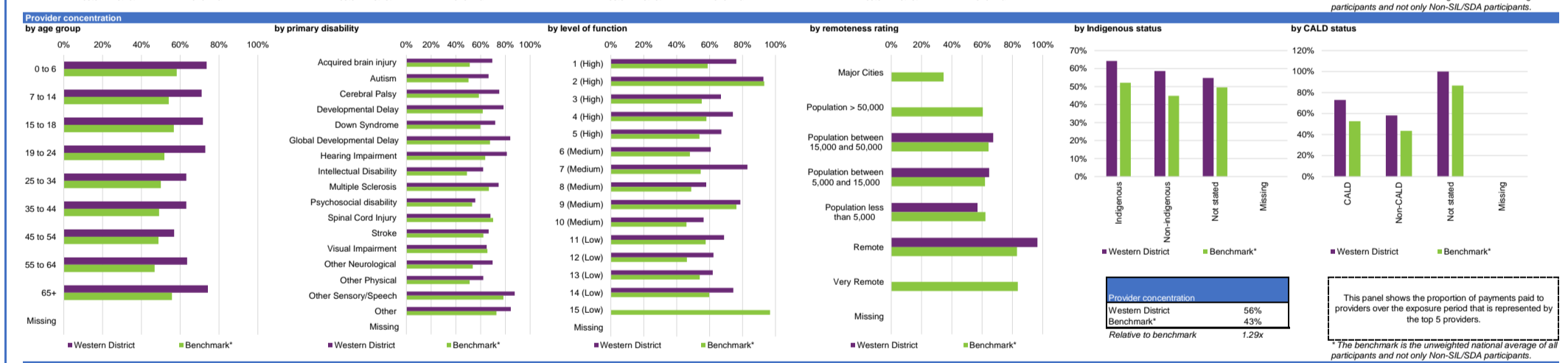
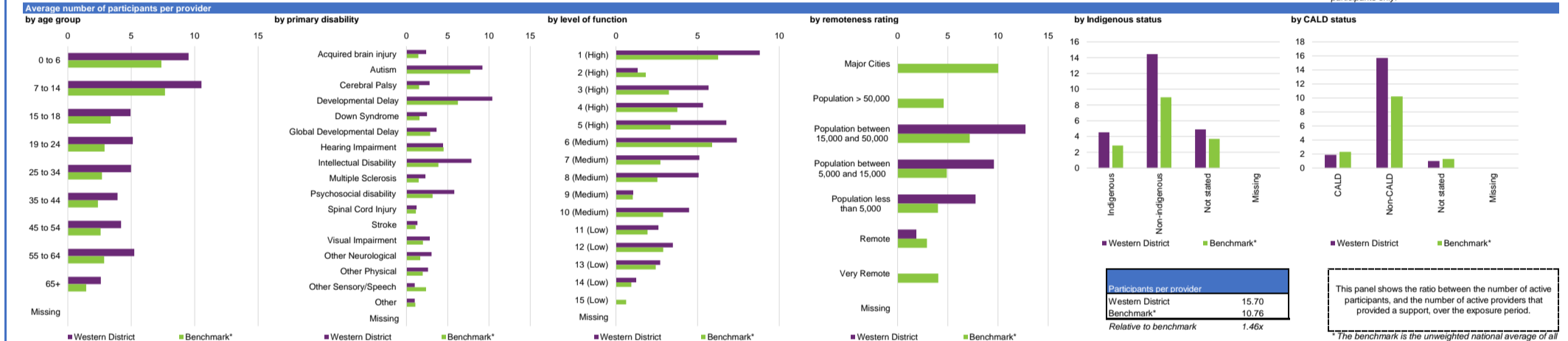
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

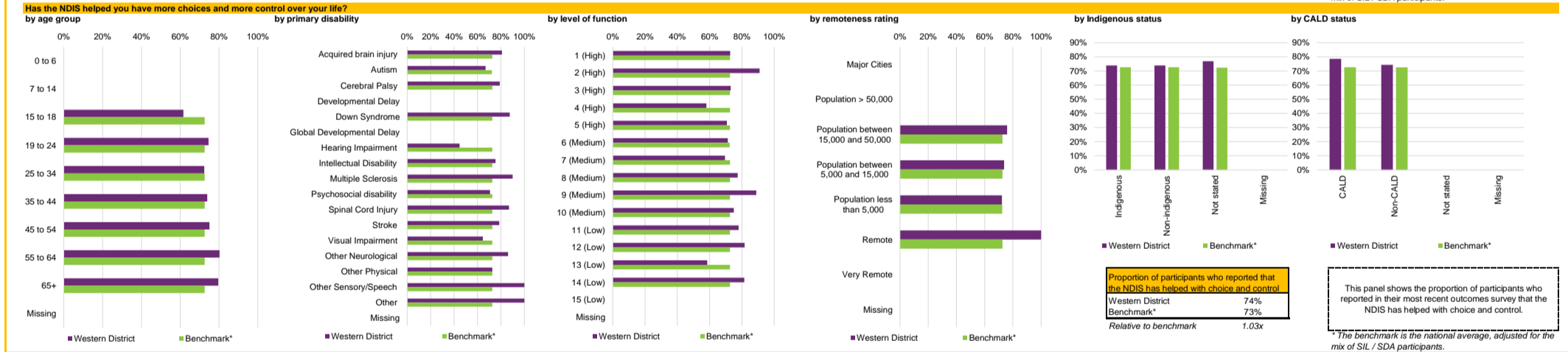
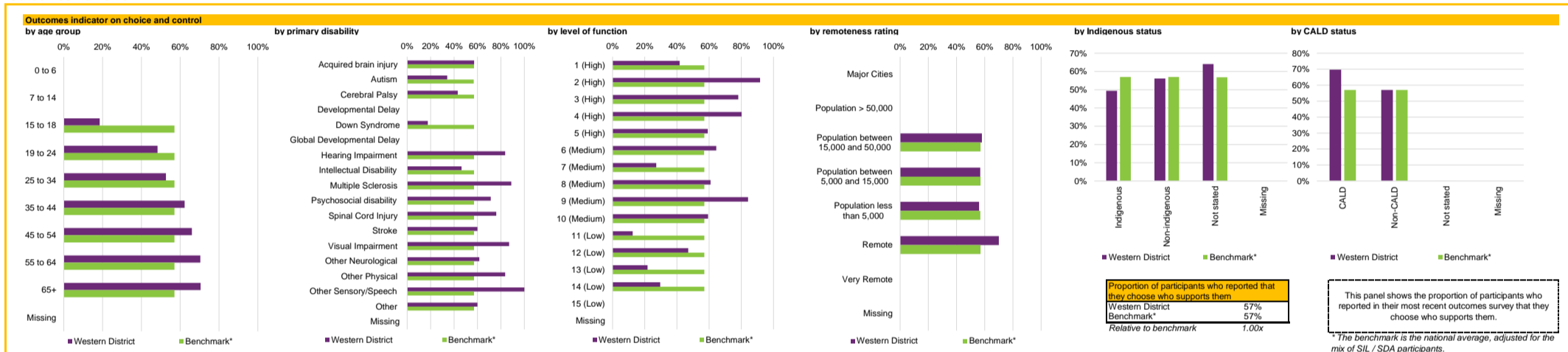


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,610	49	53.3	92%	0%	0%	1.6	0.9	55%	56%	75%
Daily Activities	2,006	72	27.9	88%	12%	19%	24.4	18.1	74%	56%	77%
Community	2,405	57	42.2	88%	12%	12%	18.4	8.6	47%	55%	76%
Transport	1,347	24	56.1	91%	0%	0%	3.1	3.1	99%	52%	77%
Core total	3,116	104	30.0	86%	9%	11%	47.6	30.7	65%	57%	75%
Capacity Building											
Daily Activities	3,212	82	39.2	87%	4%	7%	15.4	6.7	43%	57%	75%
Employment	222	14	15.9	98%	13%	13%	1.7	1.2	68%	52%	78%
Relationships	161	25	6.4	80%	0%	50%	0.8	0.3	36%	19%	73%
Social and Civic	529	20	26.5	91%	0%	0%	1.2	0.2	21%	53%	69%
Support Coordination	1,474	74	19.9	79%	5%	18%	3.0	2.1	68%	53%	74%
Capacity Building total	3,274	148	22.1	76%	4%	15%	24.3	12.3	51%	57%	75%
Capital											
Assistive Technology	572	46	12.4	67%	14%	29%	3.0	1.6	52%	68%	83%
Home Modifications	104	16	6.5	98%	43%	43%	0.9	0.7	80%	66%	90%
Capital total	600	52	11.5	71%	18%	35%	3.9	2.3	58%	66%	83%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0			