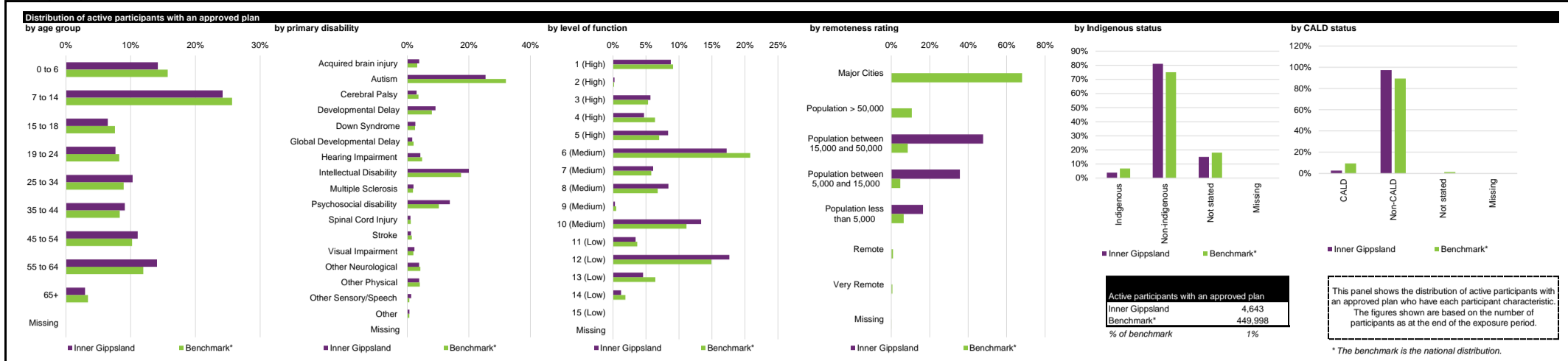
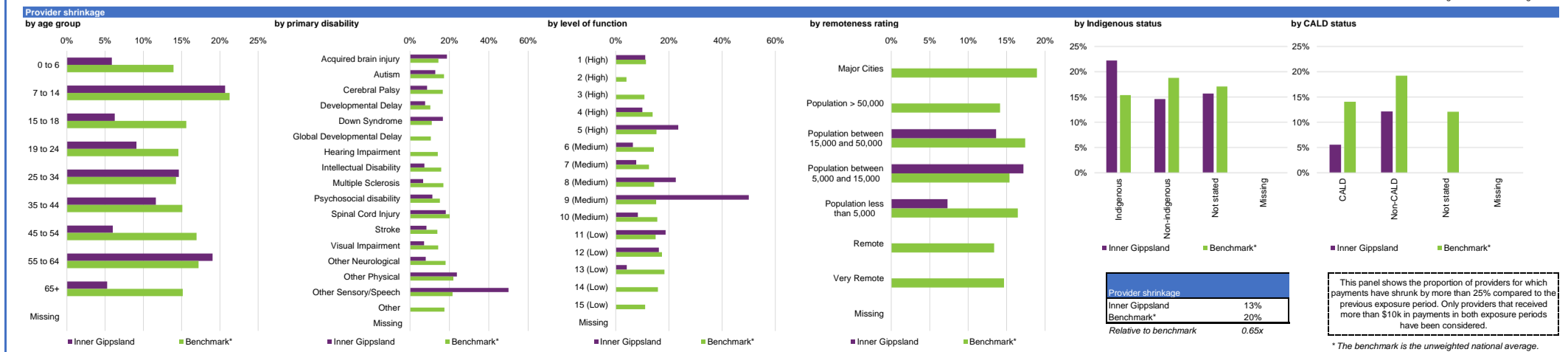
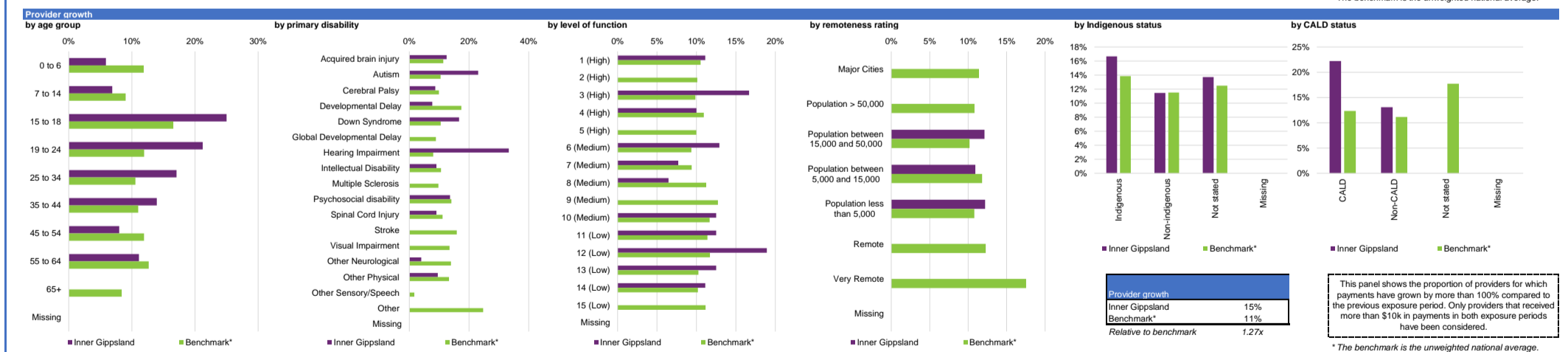
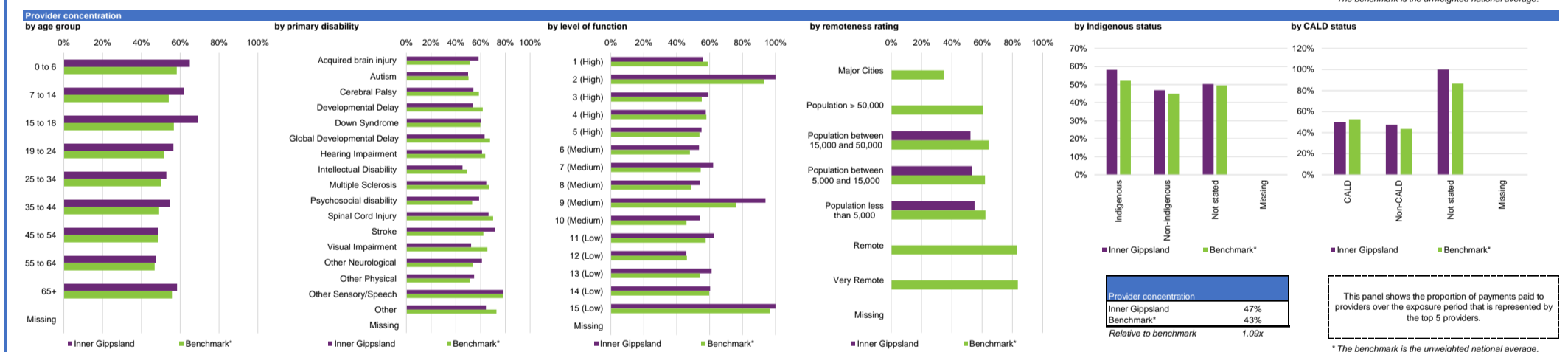
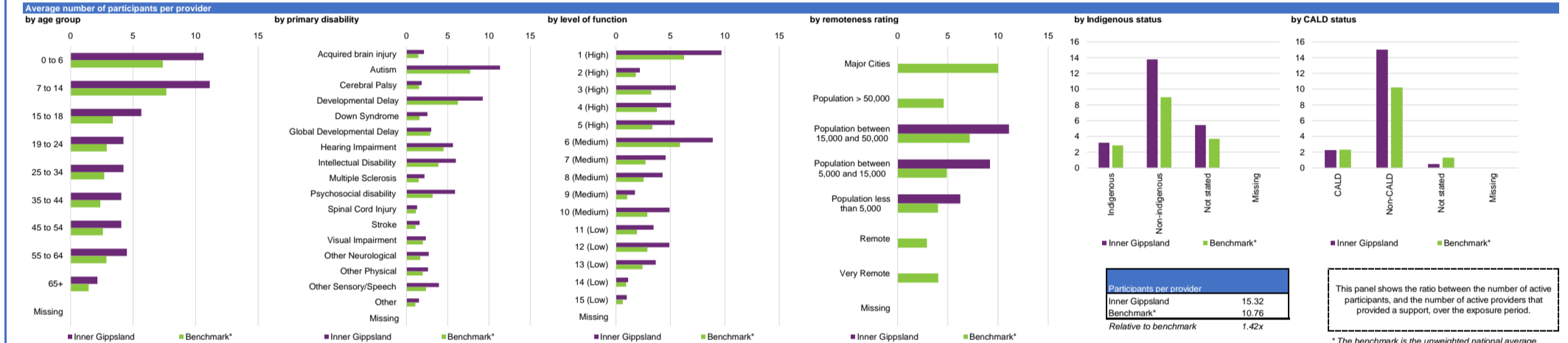


Participant profile

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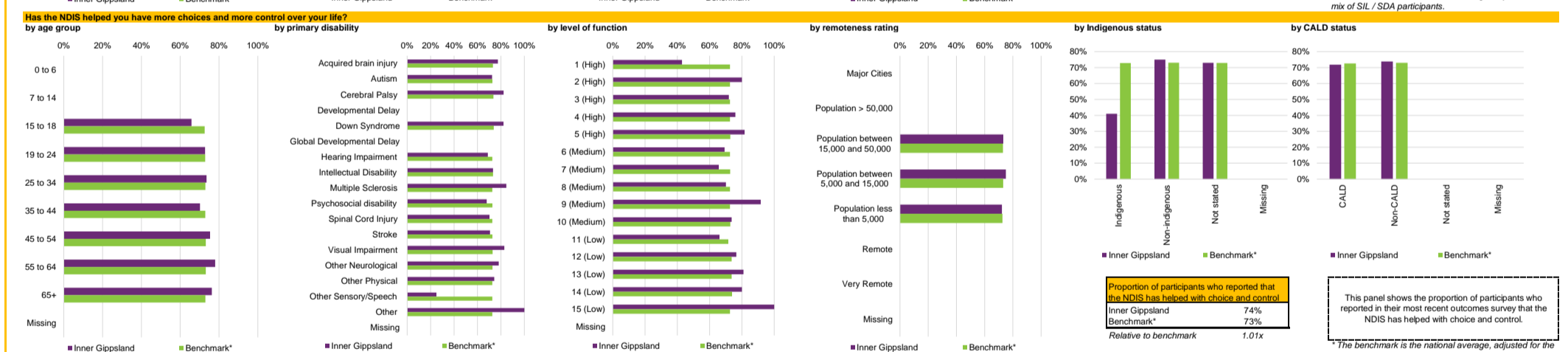
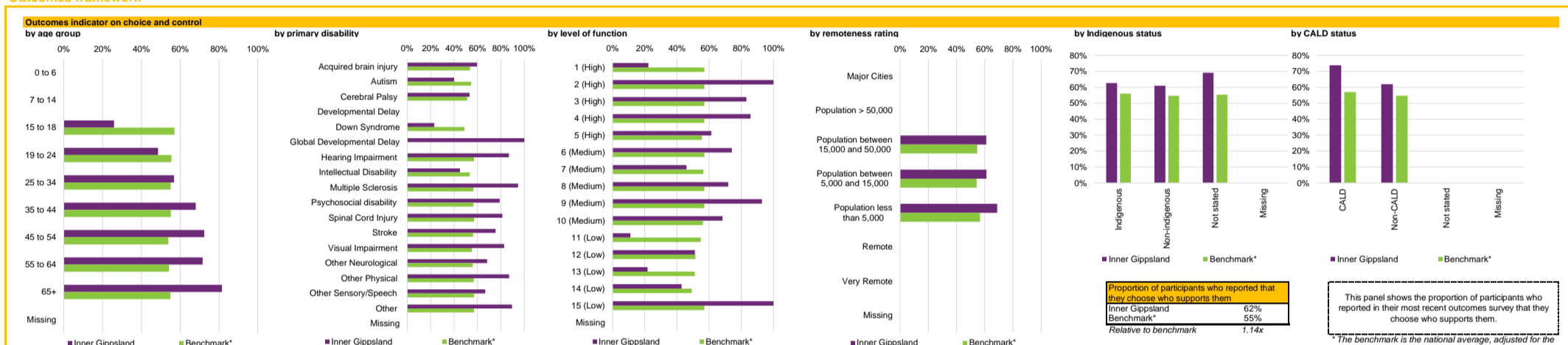
Service provider indicators



### Plan utilisation



### Outcomes framework



### Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>	3,940	88	44.8	72%	7%	7%	3.8	2.1	55%	60%	75%
Consumables	2,929	118	24.8	74%	19%	4%	55.5	47.9	86%	61%	75%
Community	3,216	92	35.0	75%	18%	16%	36.2	16.7	46%	60%	74%
Transport	1,948	34	57.3	82%	0%	0%	3.9	3.8	97%	58%	77%
<b>Core total</b>	<b>4,479</b>	<b>169</b>	<b>26.5</b>	<b>72%</b>	<b>17%</b>	<b>6%</b>	<b>99.3</b>	<b>70.4</b>	<b>71%</b>	<b>62%</b>	<b>74%</b>
<b>Capacity Building</b>	4,426	115	38.5	79%	10%	10%	23.8	10.7	45%	61%	74%
Daily Activities	159	12	13.3	100%	0%	14%	1.2	0.7	58%	59%	74%
Relationships	270	36	7.5	80%	17%	50%	1.5	0.5	37%	18%	70%
Social and Civic	581	35	16.6	77%	14%	14%	1.7	0.5	32%	64%	65%
Support Coordination	1,937	118	16.4	68%	4%	11%	4.5	2.8	61%	58%	69%
<b>Capacity Building total</b>	<b>4,566</b>	<b>218</b>	<b>20.9</b>	<b>65%</b>	<b>6%</b>	<b>15%</b>	<b>35.2</b>	<b>17.2</b>	<b>49%</b>	<b>62%</b>	<b>74%</b>
<b>Capital</b>	873	74	11.8	66%	11%	56%	5.3	2.3	44%	67%	79%
Assistive Technology	329	18	18.3	91%	0%	50%	1.2	0.9	73%	50%	78%
Home Modifications	980	80	12.3	63%	9%	50%	6.5	3.2	50%	62%	79%
<b>Capital total</b>	<b>980</b>	<b>80</b>	<b>12.3</b>	<b>63%</b>	<b>9%</b>	<b>50%</b>	<b>6.5</b>	<b>3.2</b>	<b>50%</b>	<b>62%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>4,643</b>	<b>303</b>	<b>15.3</b>	<b>67%</b>	<b>15%</b>	<b>13%</b>	<b>141.0</b>	<b>90.9</b>	<b>65%</b>	<b>62%</b>	<b>74%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

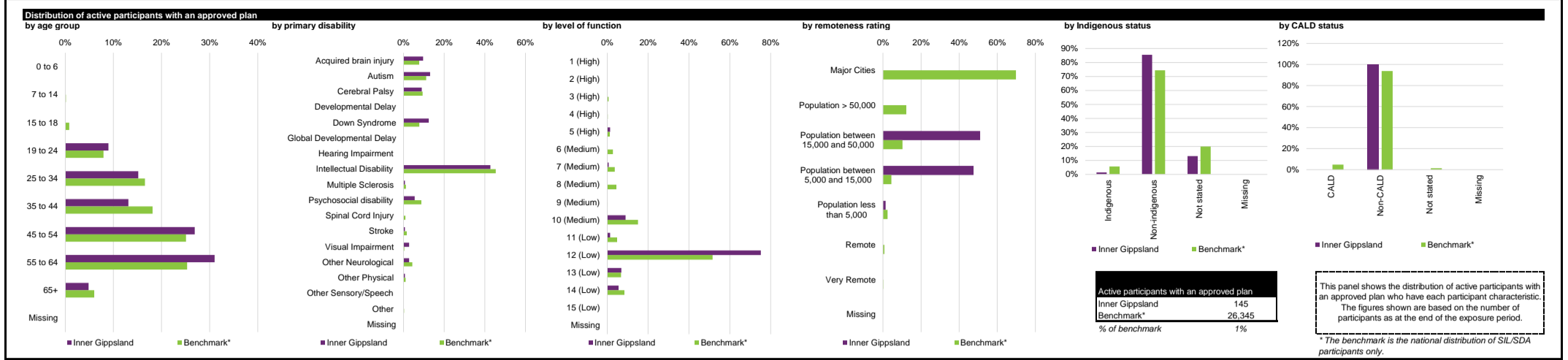
Indicator definitions	Description
<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
<b>Active providers</b>	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
<b>Participants per provider</b>	Ratio between the number of active participants and the number of active providers
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Provider shrinkage</b>	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period
<b>Payments</b>	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has the NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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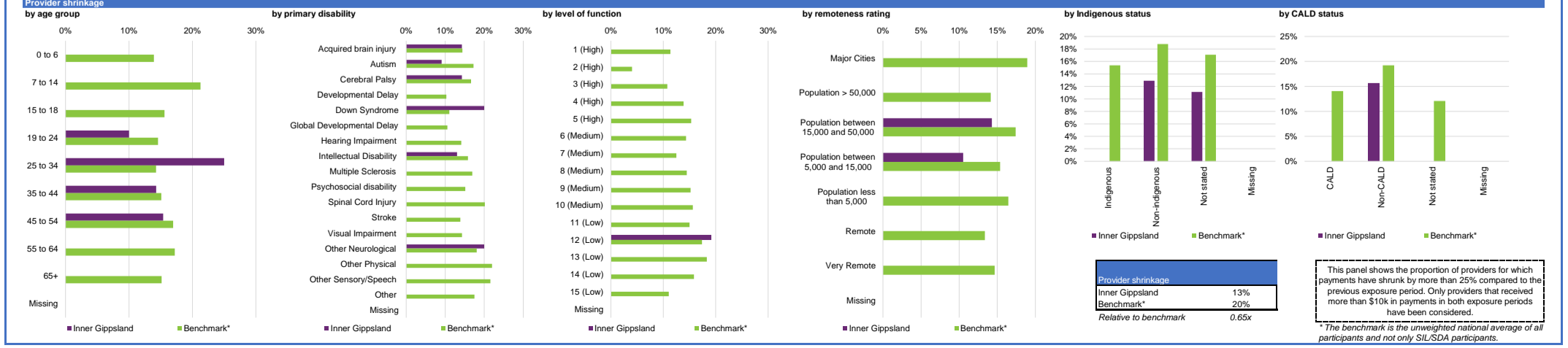
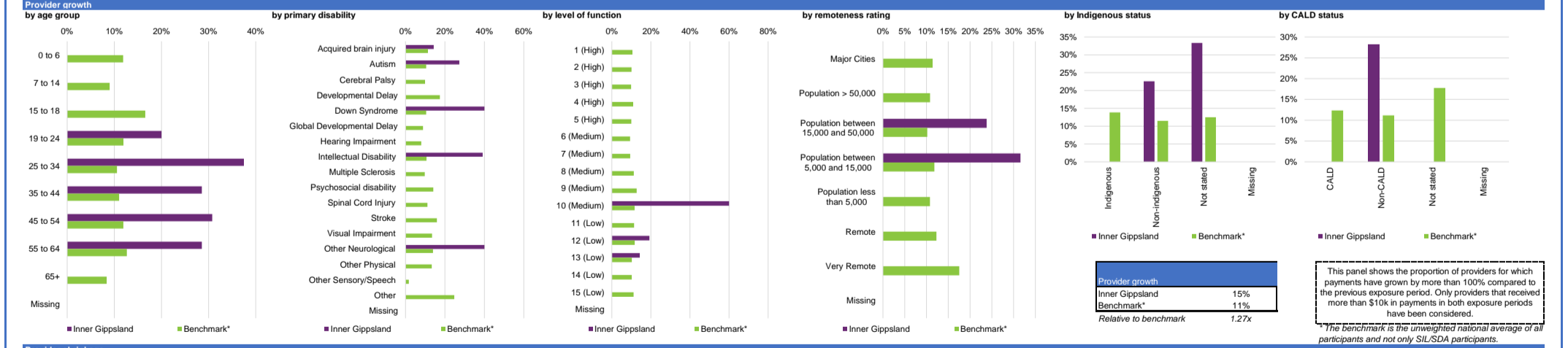
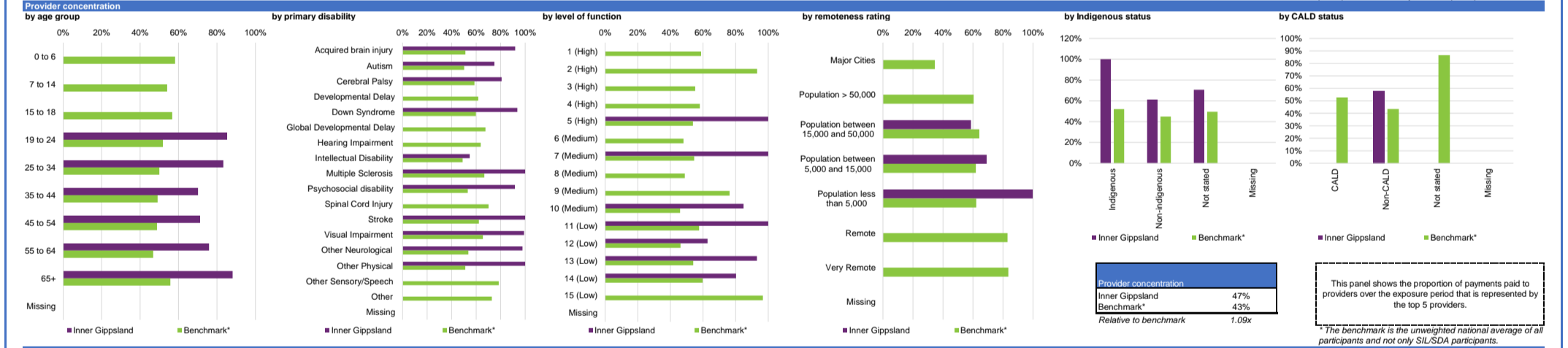
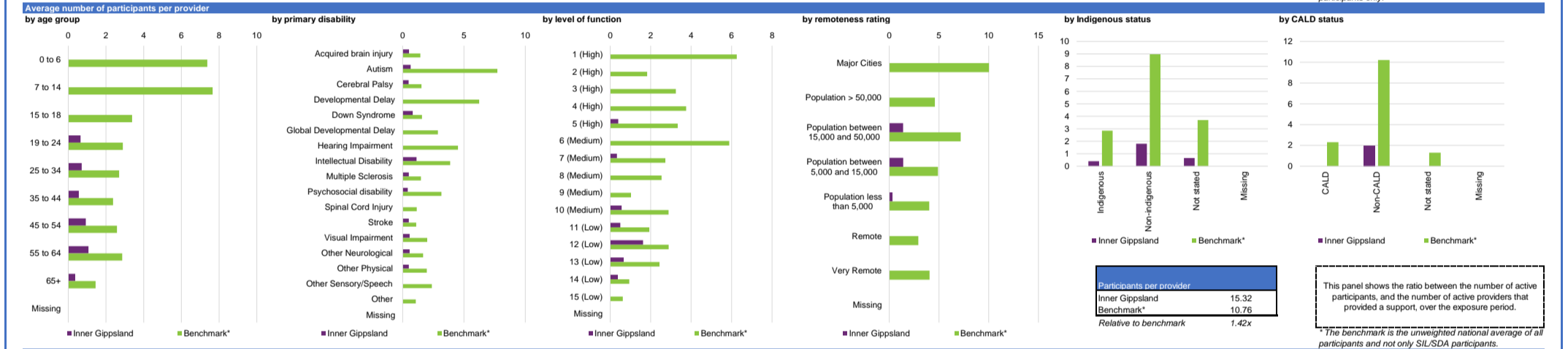
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
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**Participant profile**

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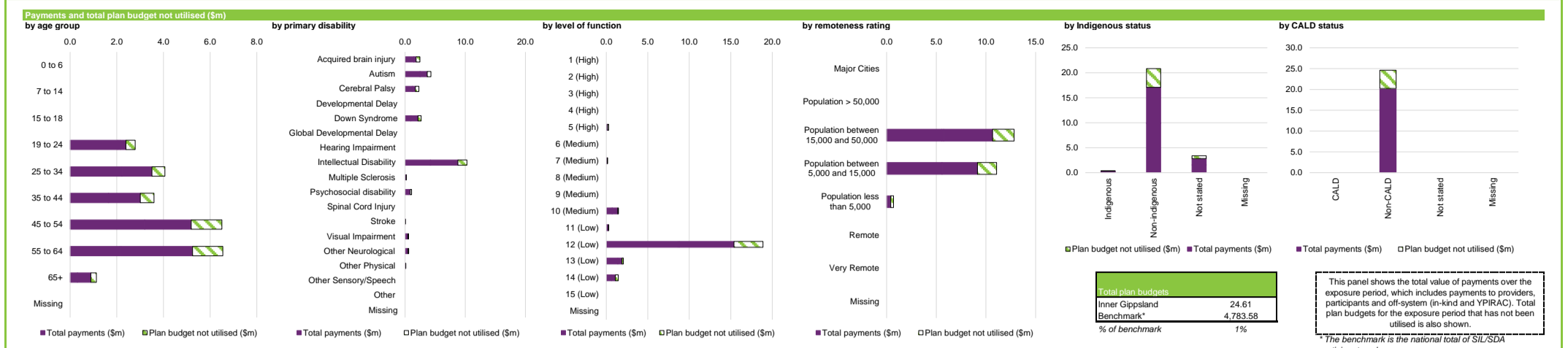


**Service provider indicators**

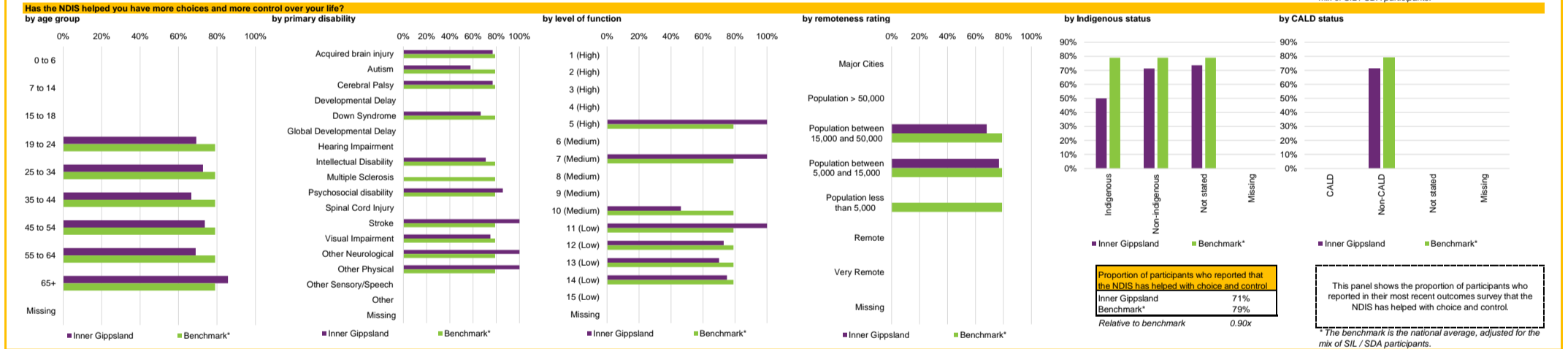
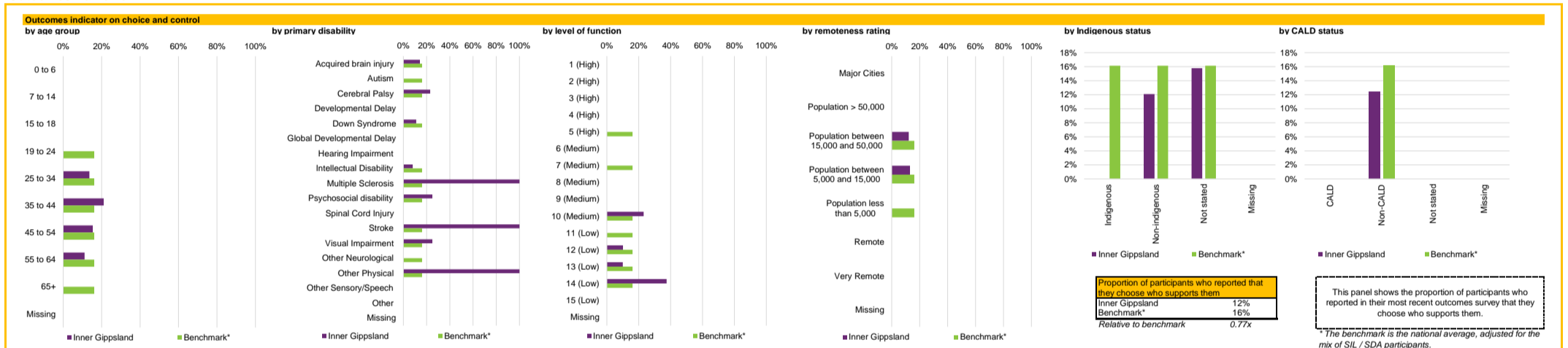




Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	142	16	8.9	94%	0%	0%	0.3	0.1	32%	13%	71%
Daily Activities	143	27	5.3	94%	23%	0%	16.6	16.5	99%	11%	71%
Community	145	29	5.0	89%	47%	20%	4.7	1.8	39%	12%	71%
Transport	142	8	17.8	100%	0%	0%	0.2	0.1	63%	13%	71%
<b>Core total</b>	<b>145</b>	<b>46</b>	<b>3.2</b>	<b>93%</b>	<b>32%</b>	<b>9%</b>	<b>21.8</b>	<b>16.5</b>	<b>85%</b>	<b>12%</b>	<b>71%</b>
<b>Capacity Building</b>											
Daily Activities	144	22	6.5	93%	20%	0%	0.7	0.3	37%	13%	71%
Employment	3	2	1.5	100%	0%	0%	0.0	0.0	102%	33%	100%
Relationships	68	17	4.0	96%	33%	33%	0.5	0.3	57%	7%	70%
Social and Civic	3	1	3.0	100%	0%	0%	0.0	0.0	11%	0%	67%
Support Coordination	144	25	5.8	85%	11%	11%	0.5	0.3	71%	13%	71%
<b>Capacity Building total</b>	<b>145</b>	<b>54</b>	<b>2.7</b>	<b>62%</b>	<b>18%</b>	<b>18%</b>	<b>1.8</b>	<b>1.0</b>	<b>55%</b>	<b>12%</b>	<b>71%</b>
<b>Capital</b>											
Assistive Technology	70	11	6.4	100%	33%	33%	0.5	0.2	37%	16%	69%
Home Modifications	139	2	69.5	100%	0%	0%	0.6	0.5	97%	13%	72%
<b>Capital total</b>	<b>139</b>	<b>13</b>	<b>10.7</b>	<b>99%</b>	<b>25%</b>	<b>25%</b>	<b>1.0</b>	<b>0.7</b>	<b>70%</b>	<b>13%</b>	<b>72%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>145</b>	<b>73</b>	<b>2.0</b>	<b>83%</b>	<b>28%</b>	<b>16%</b>	<b>24.6</b>	<b>20.2</b>	<b>82%</b>	<b>12%</b>	<b>71%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

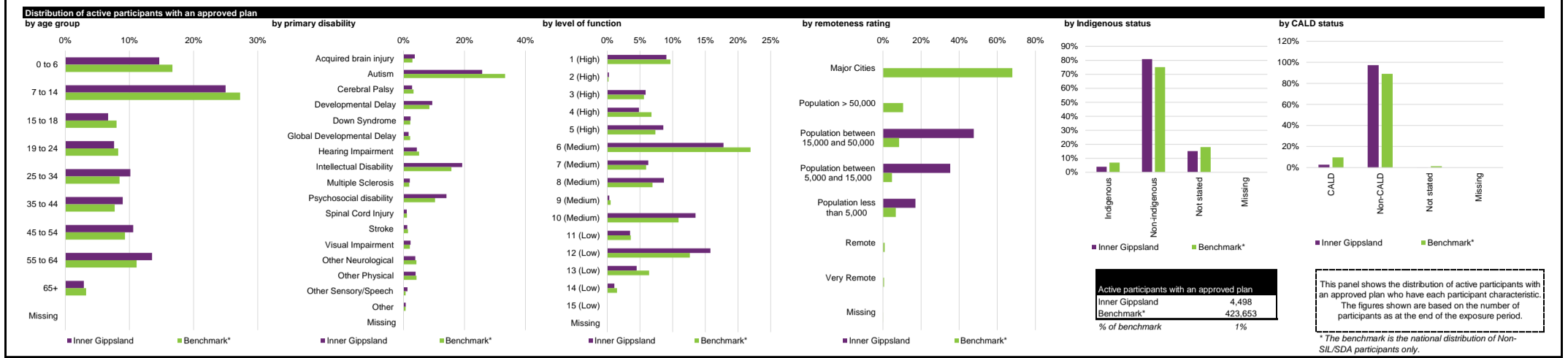
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
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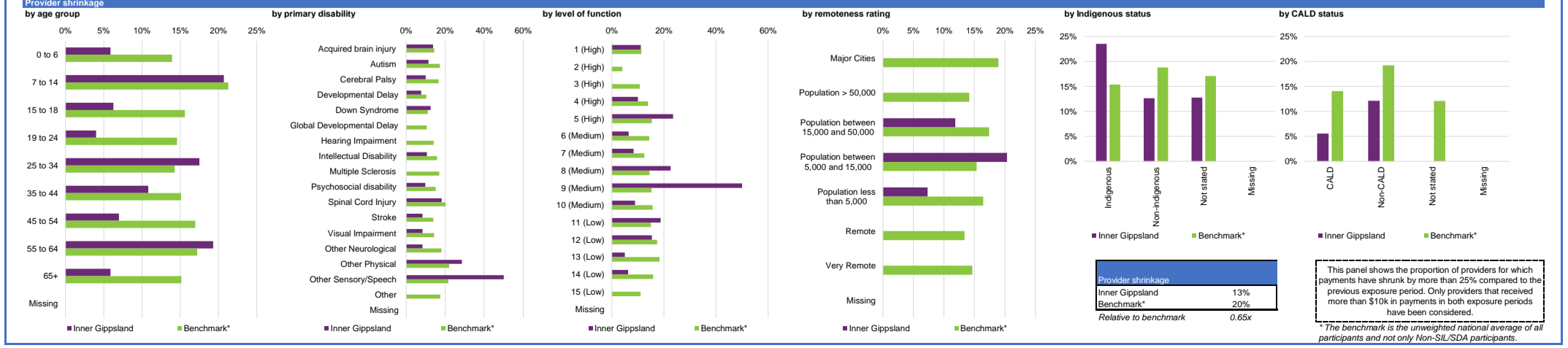
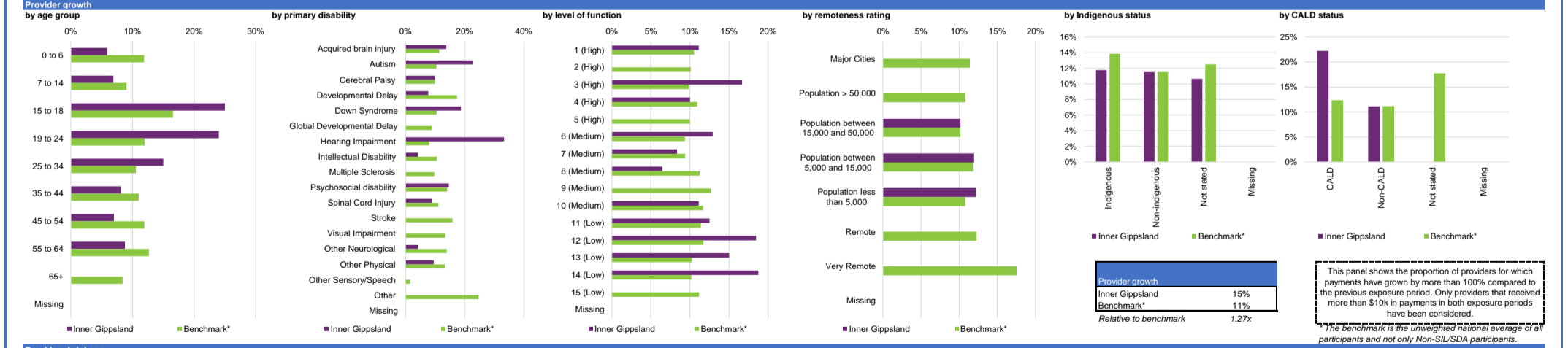
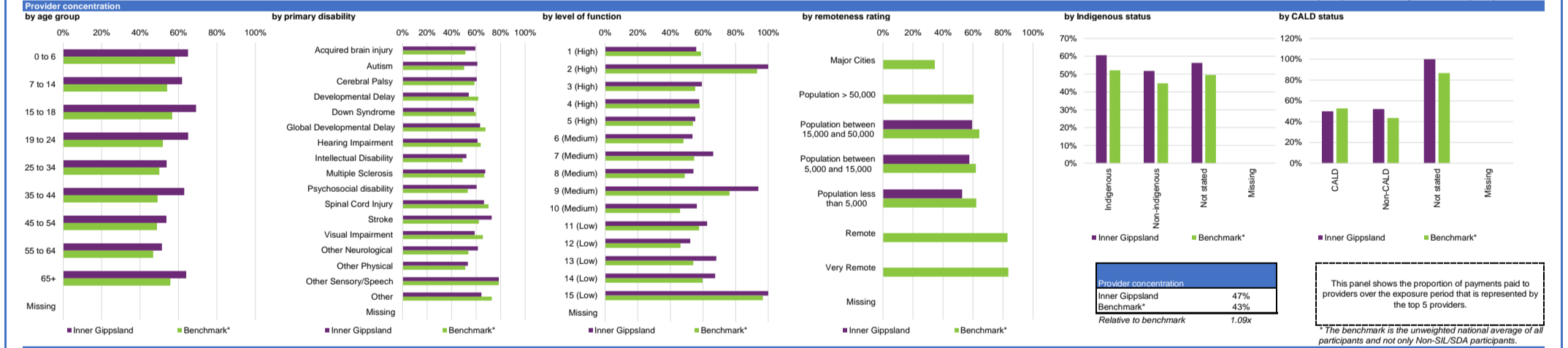
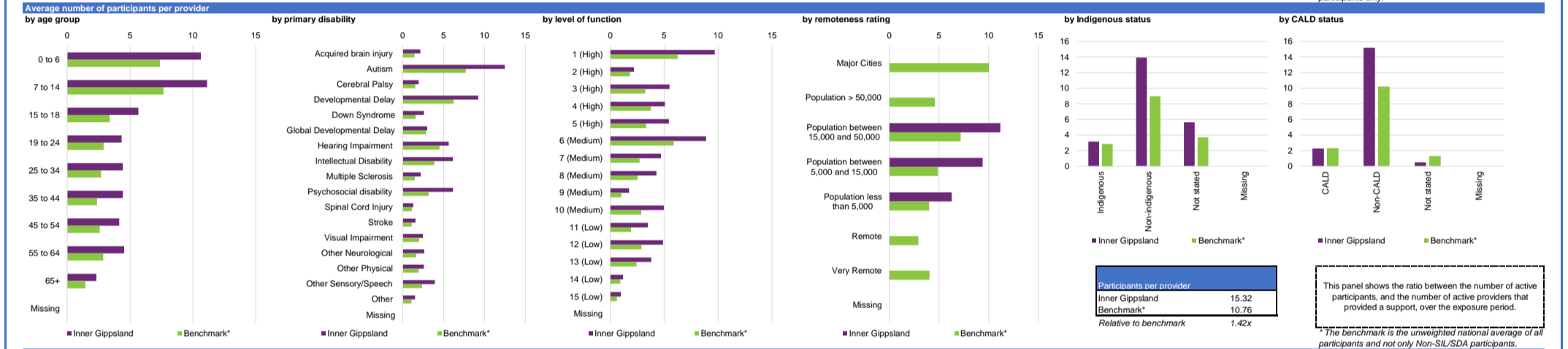
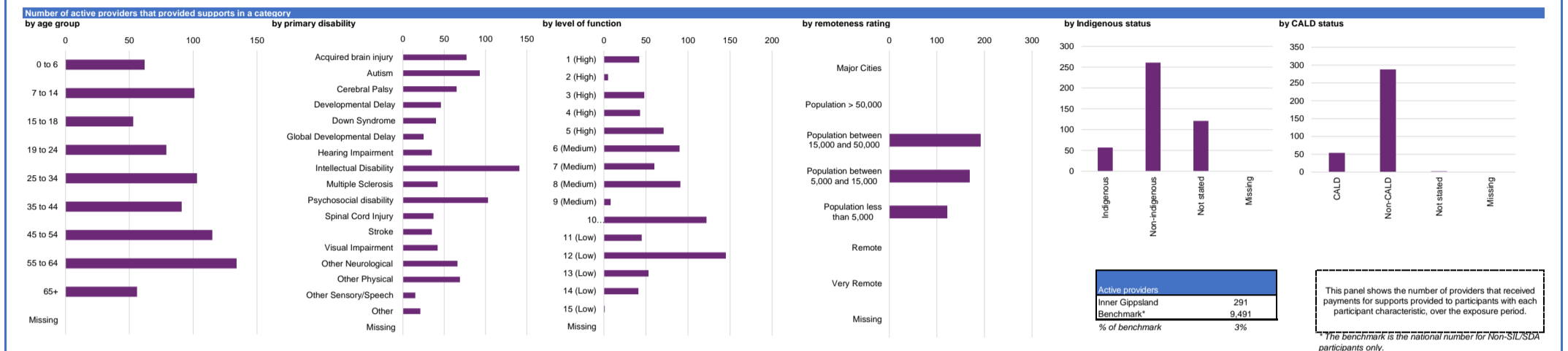
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**Participant profile**

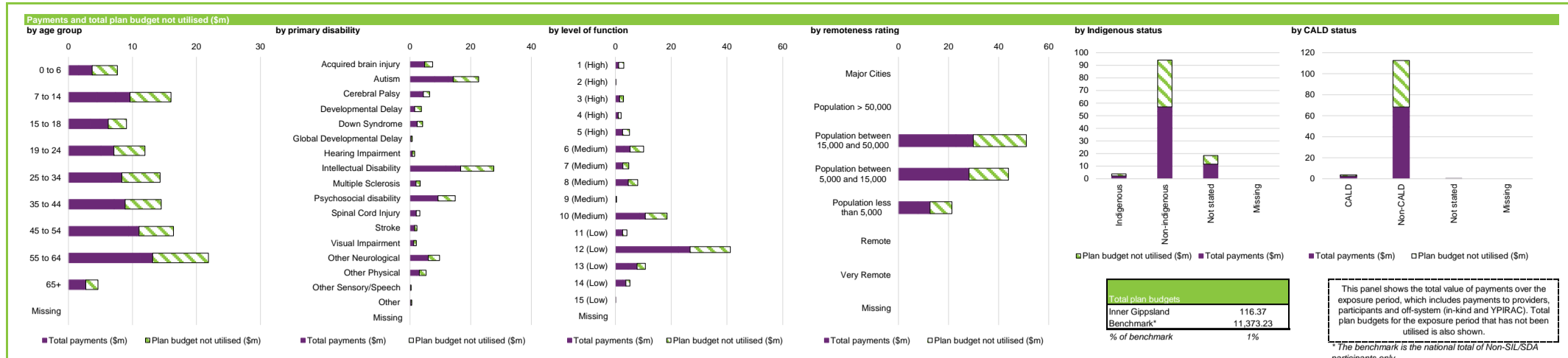
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**Service provider indicators**

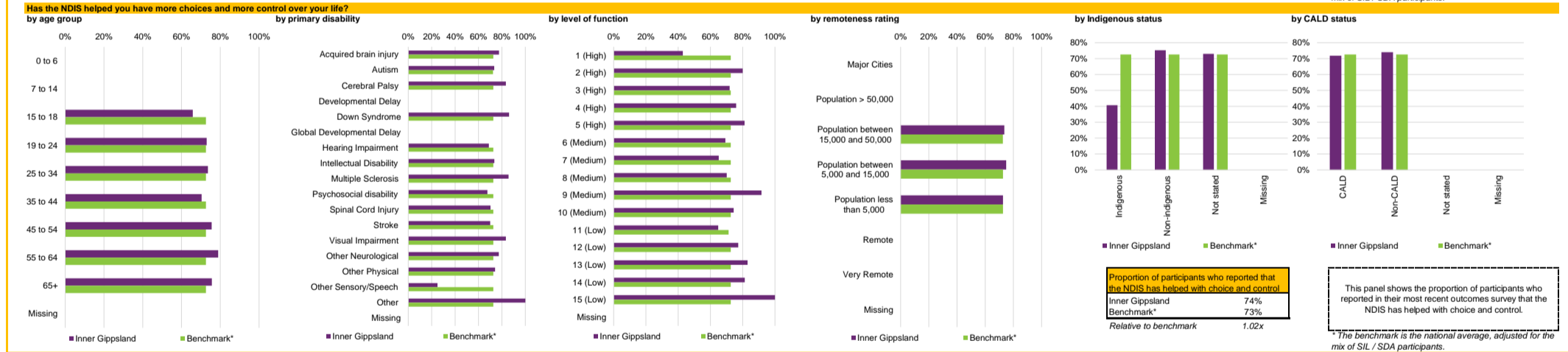
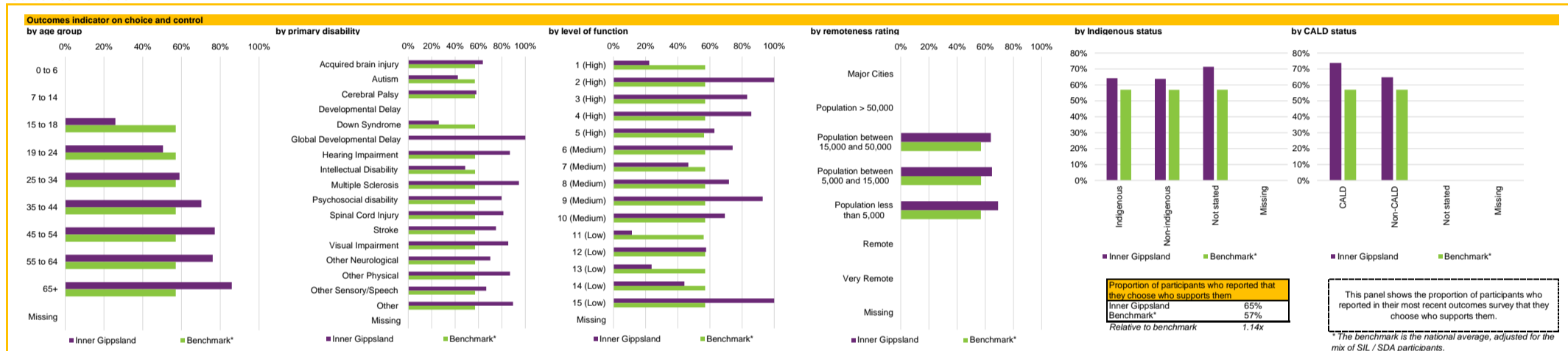


Plan utilisation



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Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	3,798	85	44.7	71%	7%	7%	3.5	2.0	57%	64%	76%
Daily Activities	2,786	108	25.8	82%	18%	4%	38.8	31.4	81%	64%	75%
Community	3,071	90	34.1	75%	15%	15%	31.5	14.9	47%	63%	74%
Transport	1,806	32	56.4	81%	25%	0%	3.6	3.6	100%	61%	77%
<b>Core total</b>	<b>4,334</b>	<b>160</b>	<b>27.1</b>	<b>78%</b>	<b>18%</b>	<b>8%</b>	<b>77.5</b>	<b>51.9</b>	<b>67%</b>	<b>65%</b>	<b>74%</b>
<b>Capacity Building</b>											
Daily Activities	4,282	111	38.6	79%	10%	10%	23.0	10.4	45%	64%	74%
Employment	156	12	13.0	100%	0%	17%	1.1	0.6	57%	59%	74%
Relationships	202	27	7.5	82%	0%	60%	1.0	0.3	28%	59%	70%
Social and Civic	578	35	16.5	77%	14%	14%	1.7	0.5	32%	65%	65%
Support Coordination	1,793	116	15.5	69%	8%	8%	4.0	2.4	60%	63%	68%
<b>Capacity Building total</b>	<b>4,421</b>	<b>210</b>	<b>21.1</b>	<b>66%</b>	<b>5%</b>	<b>13%</b>	<b>33.4</b>	<b>16.3</b>	<b>49%</b>	<b>65%</b>	<b>74%</b>
<b>Capital</b>											
Assistive Technology	803	72	11.2	63%	11%	56%	4.8	2.2	45%	72%	80%
Home Modifications	190	16	11.9	96%	0%	60%	0.7	0.4	54%	79%	85%
<b>Capital total</b>	<b>841</b>	<b>76</b>	<b>11.1</b>	<b>61%</b>	<b>10%</b>	<b>52%</b>	<b>5.5</b>	<b>2.5</b>	<b>46%</b>	<b>73%</b>	<b>81%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>4,498</b>	<b>291</b>	<b>15.5</b>	<b>72%</b>	<b>13%</b>	<b>13%</b>	<b>116.4</b>	<b>70.7</b>	<b>61%</b>	<b>65%</b>	<b>74%</b>

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