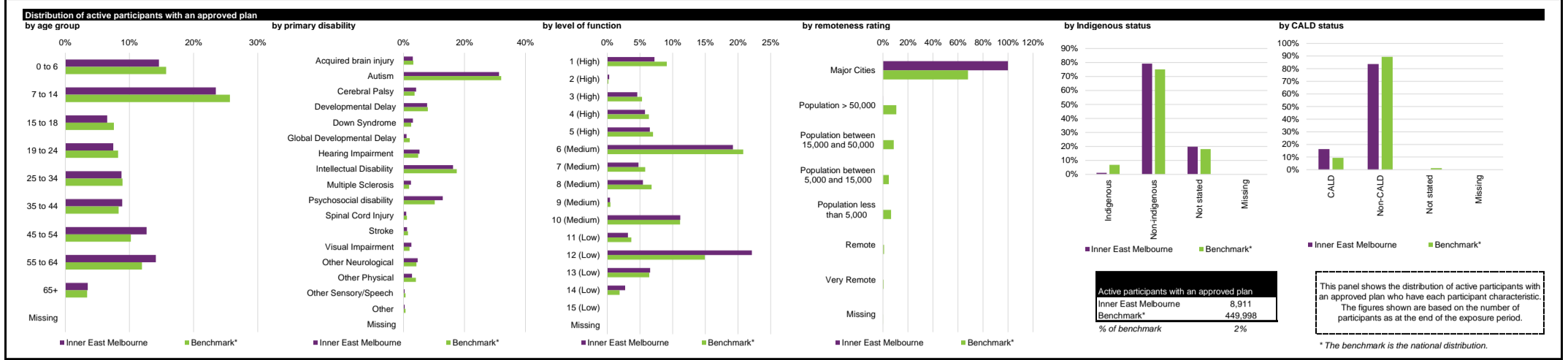
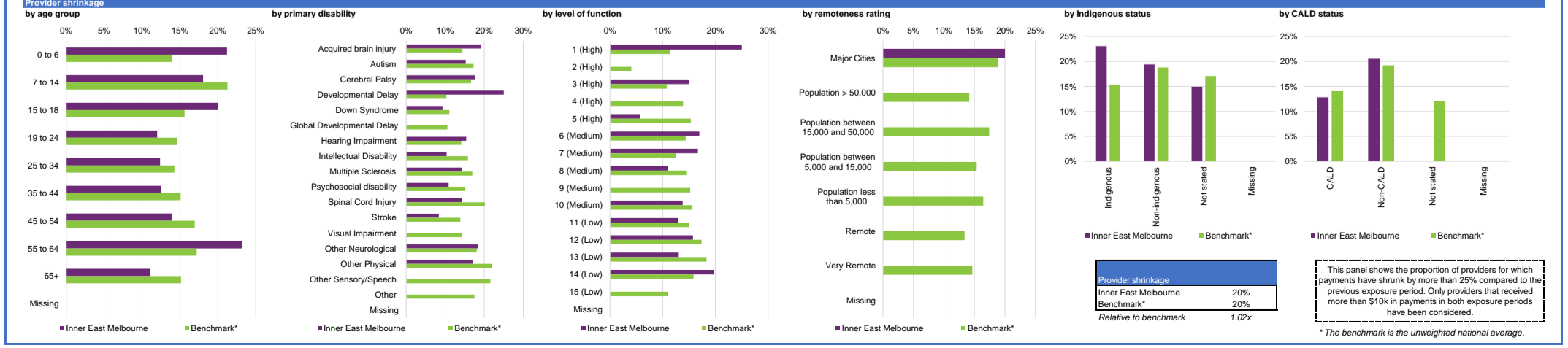
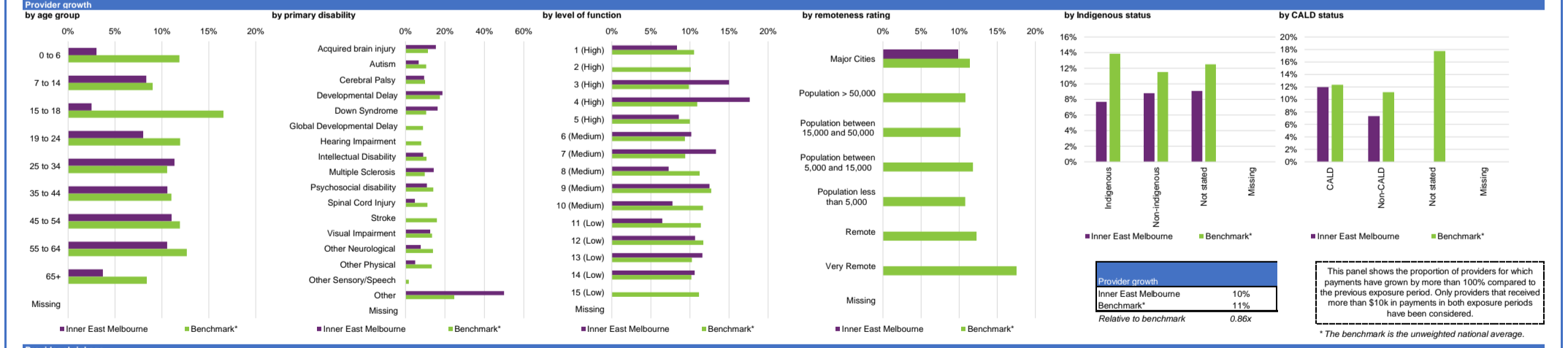
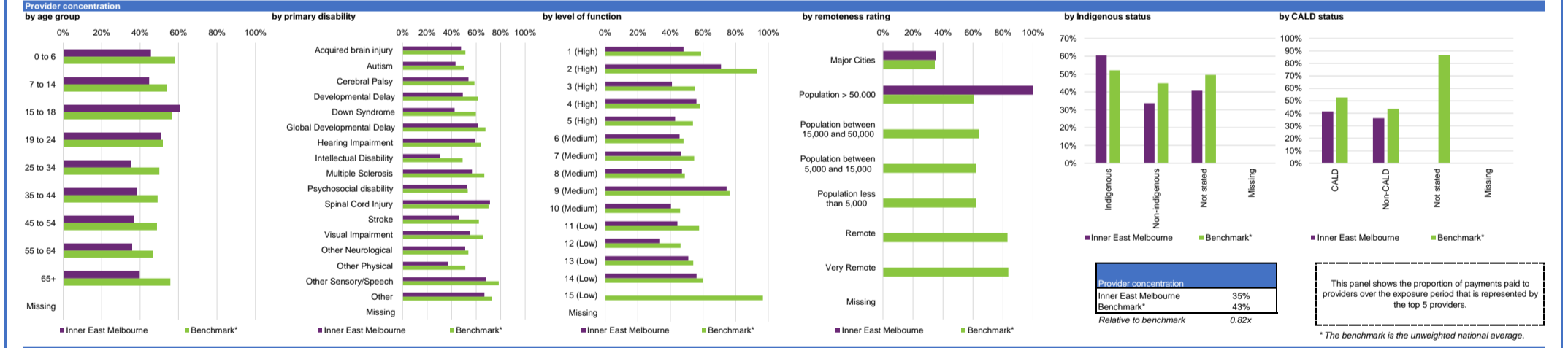
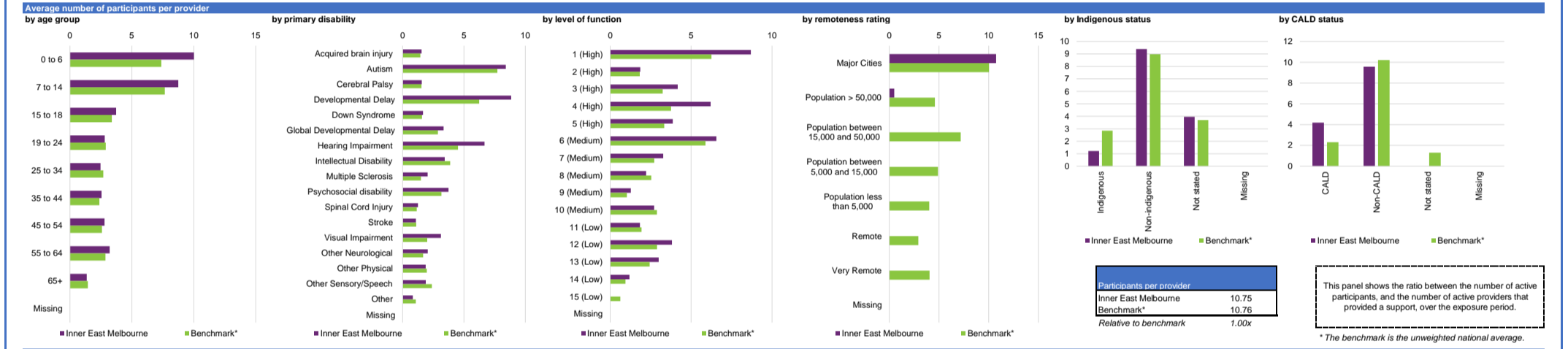


Participant profile

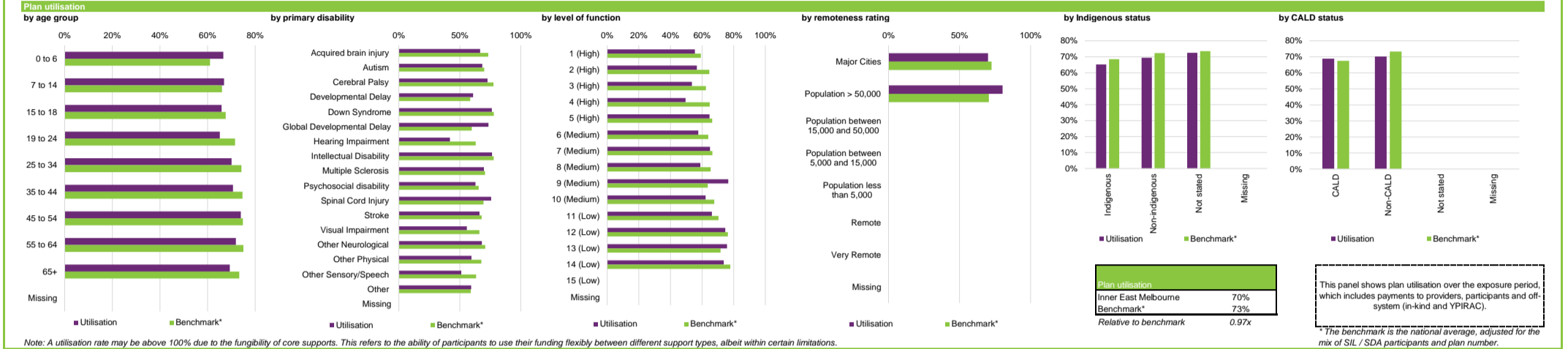
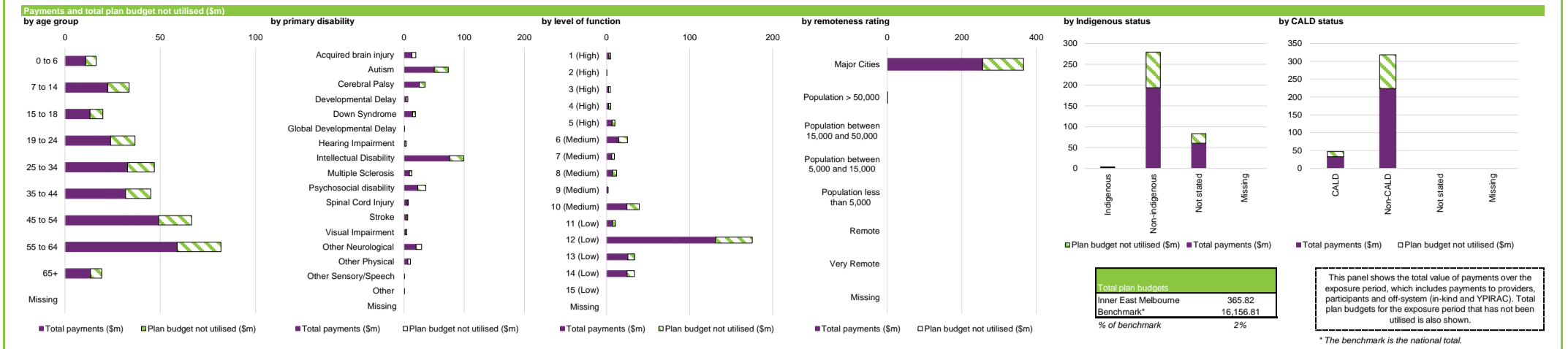
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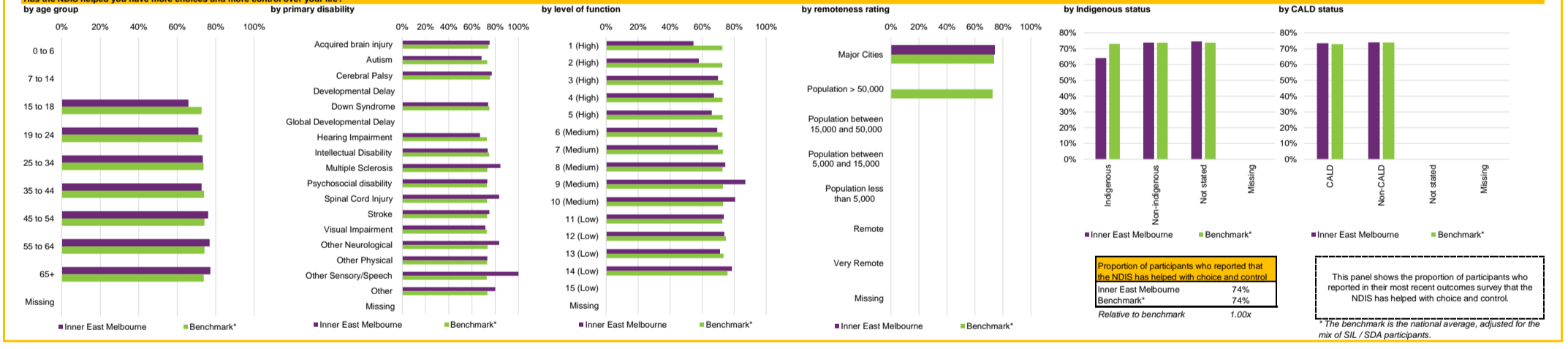
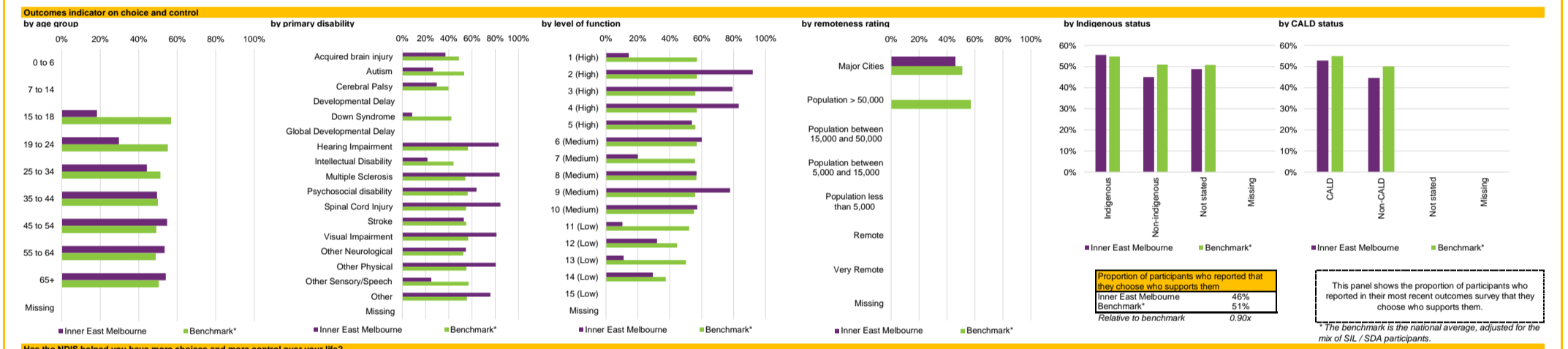
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,493	187	40.1	67%	3%	25%	7.8	4.6	59%	45%	74%
Daily Activities	5,812	294	19.8	62%	11%	11%	170.1	148.8	87%	44%	75%
Community	6,562	234	28.0	63%	20%	14%	84.3	40.0	47%	42%	75%
Transport	4,291	50	85.8	76%	0%	20%	7.7	6.9	90%	42%	75%
Core total	8,478	455	18.6	69%	13%	10%	269.9	200.2	74%	46%	74%
Capacity Building											
Daily Activities	8,654	368	23.5	62%	7%	15%	53.2	30.7	58%	46%	74%
Employment	401	46	8.7	74%	5%	32%	2.9	1.5	52%	39%	72%
Relationships	988	92	10.7	53%	9%	18%	5.6	2.8	51%	10%	73%
Social and Civic	1,045	48	21.8	73%	13%	13%	2.2	0.6	29%	45%	70%
Support Coordination	4,472	255	17.5	38%	2%	14%	11.4	7.7	67%	42%	74%
Capacity Building total	8,795	569	15.5	43%	6%	13%	79.4	46.9	59%	46%	74%
Capital											
Assistive Technology	1,947	136	14.3	48%	6%	46%	11.5	5.2	45%	51%	78%
Home Modifications	1,096	41	26.7	80%	13%	33%	5.0	4.0	79%	24%	79%
Capital total	2,388	163	14.7	42%	4%	46%	16.6	9.2	55%	42%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,911	829	10.7	54%	10%	20%	365.8	256.3	70%	46%	74%

Indicator definitions

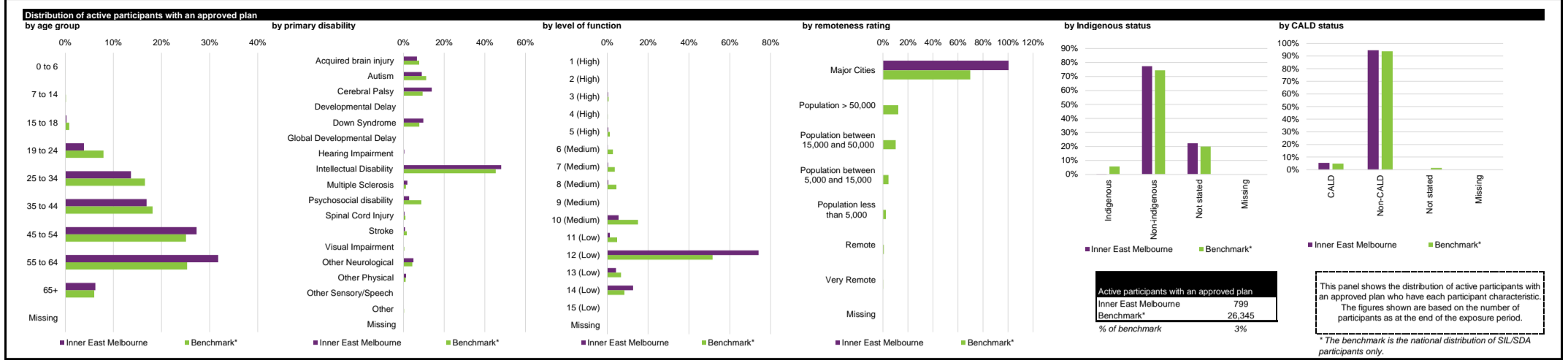
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- Utilisation:** Ratio between payments and total plan budgets
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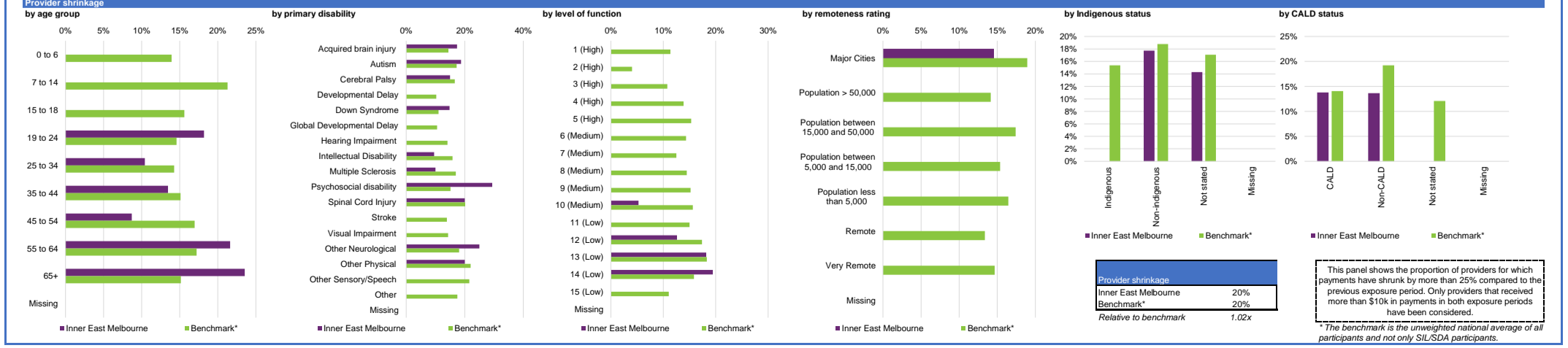
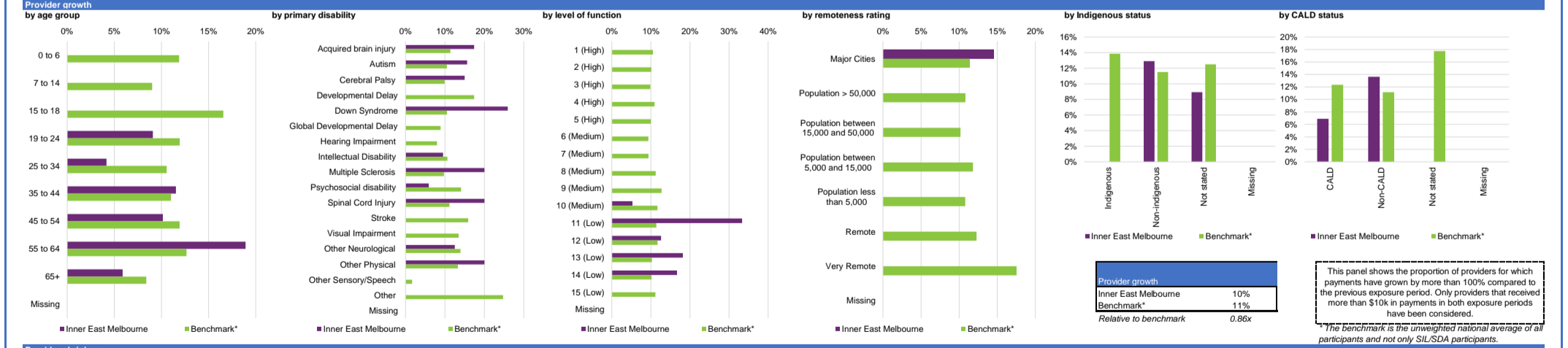
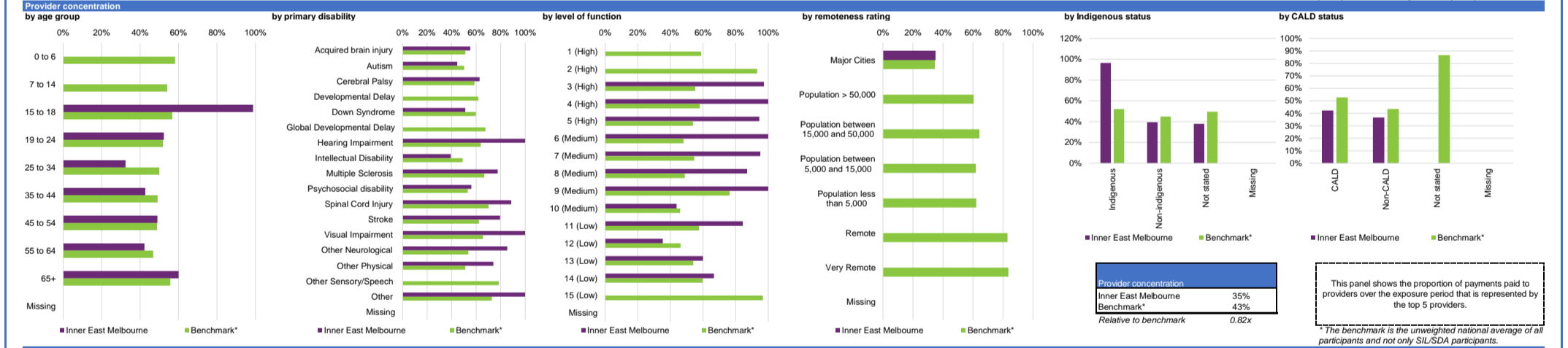
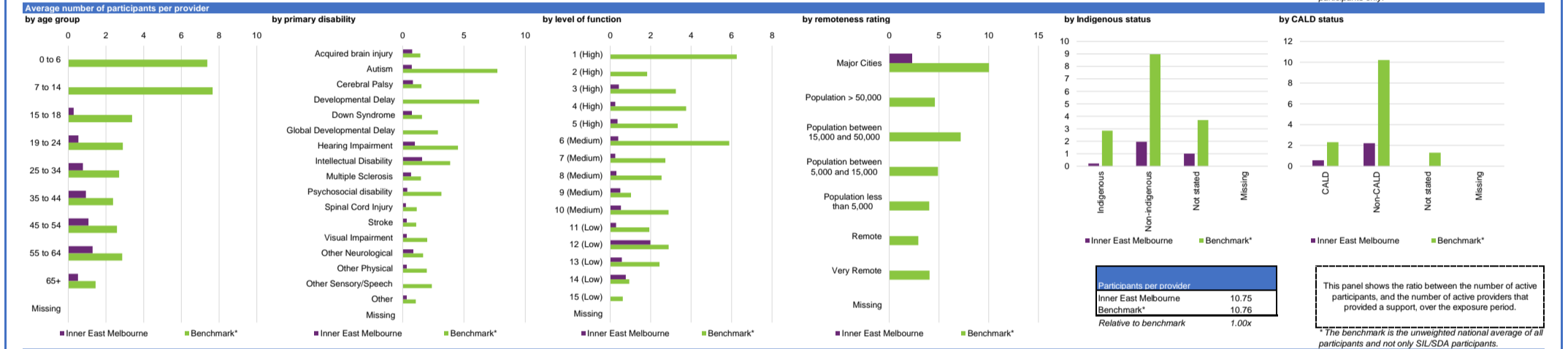
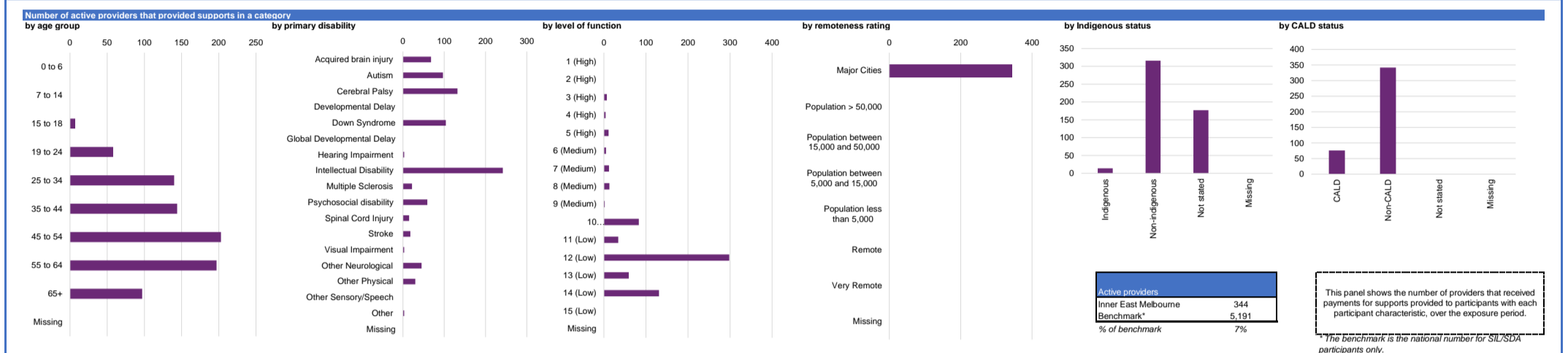
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Participant profile

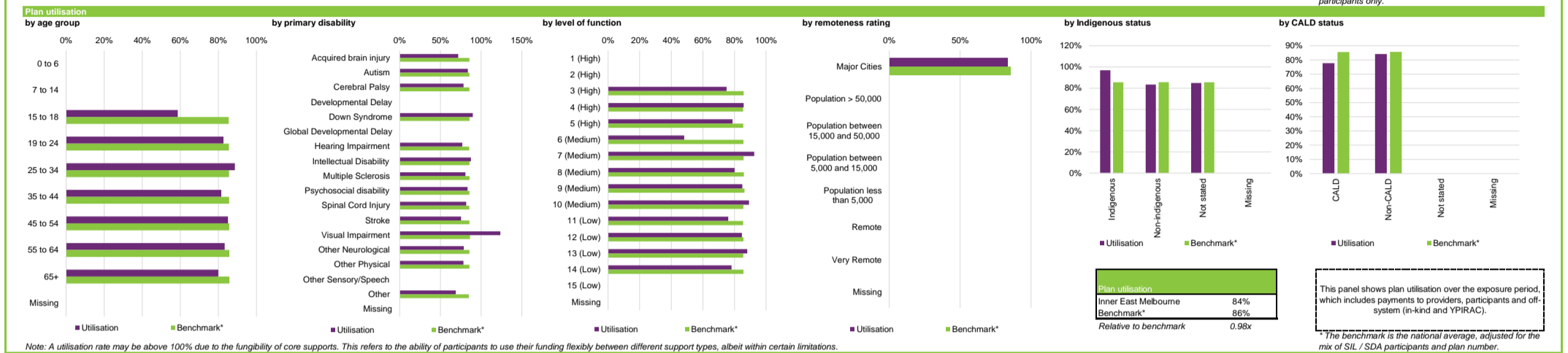
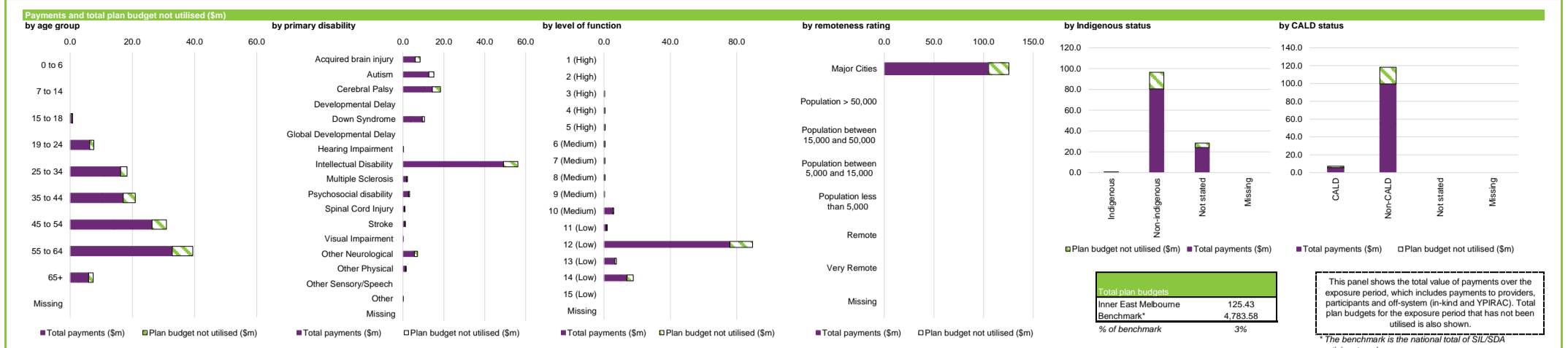
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Service provider indicators

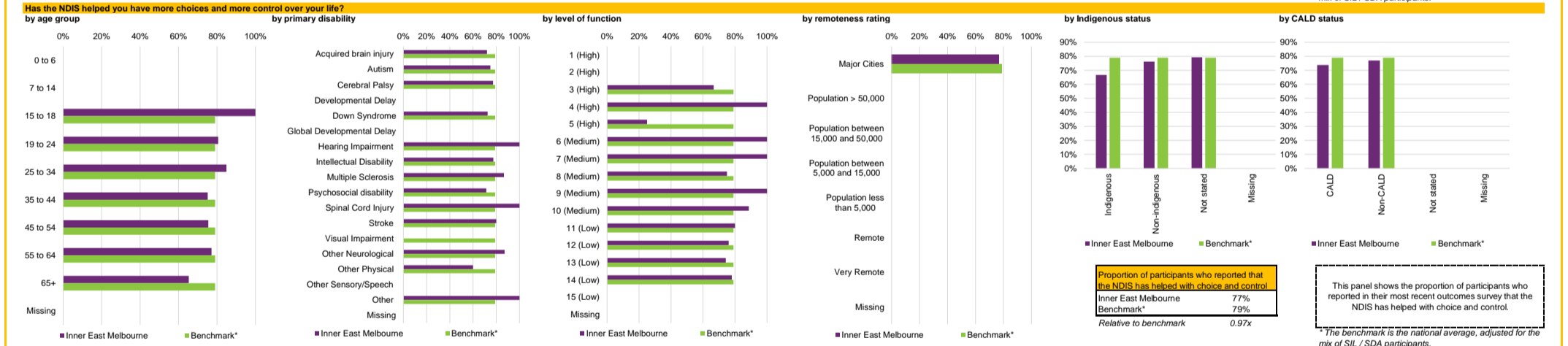
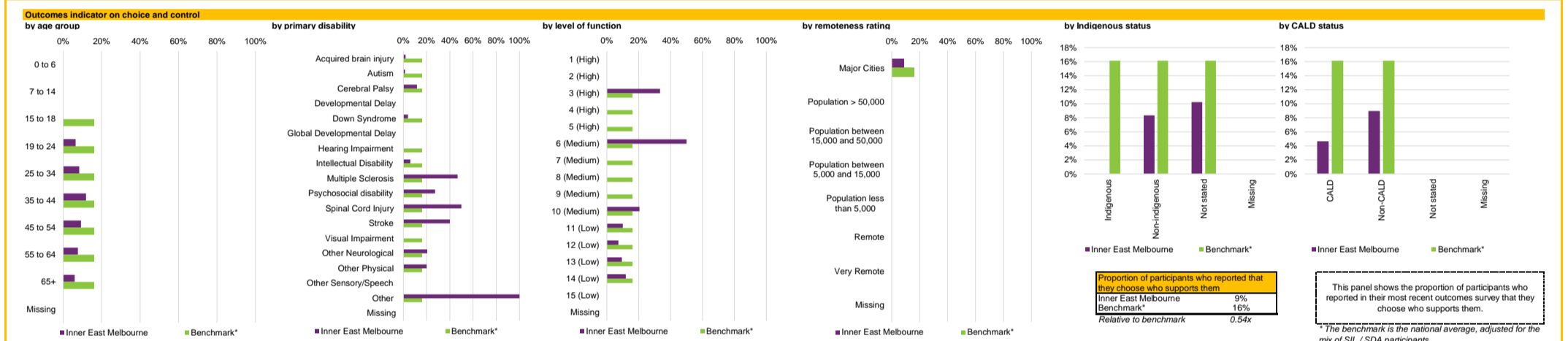


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	757	99	7.6	61%	0%	0%	1.4	0.9	61%	9%	76%
Daily Activities	795	99	8.0	67%	24%	11%	82.0	82.7	101%	9%	77%
Community	788	107	7.4	55%	27%	19%	24.6	10.4	42%	9%	77%
Transport	794	29	27.4	86%	0%	50%	1.3	0.9	69%	8%	77%
Core total	799	209	3.8	63%	21%	10%	109.4	94.9	87%	9%	77%
Capacity Building											
Daily Activities	791	122	6.5	65%	3%	6%	4.4	2.5	57%	8%	77%
Employment	21	12	1.8	98%	0%	50%	0.2	0.1	35%	5%	80%
Relationships	382	53	7.2	56%	8%	23%	2.3	1.2	54%	5%	77%
Social and Civic	12	1	12.0	100%	0%	0%	0.0	0.0	11%	8%	64%
Support Coordination	794	92	8.6	45%	3%	26%	2.3	1.7	76%	9%	77%
Capacity Building total	797	215	3.7	38%	4%	13%	9.8	6.0	61%	9%	77%
Capital											
Assistive Technology	387	59	6.6	64%	6%	39%	2.6	1.1	41%	12%	78%
Home Modifications	771	13	59.3	99%	14%	14%	3.6	3.2	88%	9%	77%
Capital total	777	72	10.8	63%	8%	36%	6.2	4.2	68%	9%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	799	344	2.3	55%	14%	14%	125.4	105.2	84%	9%	77%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

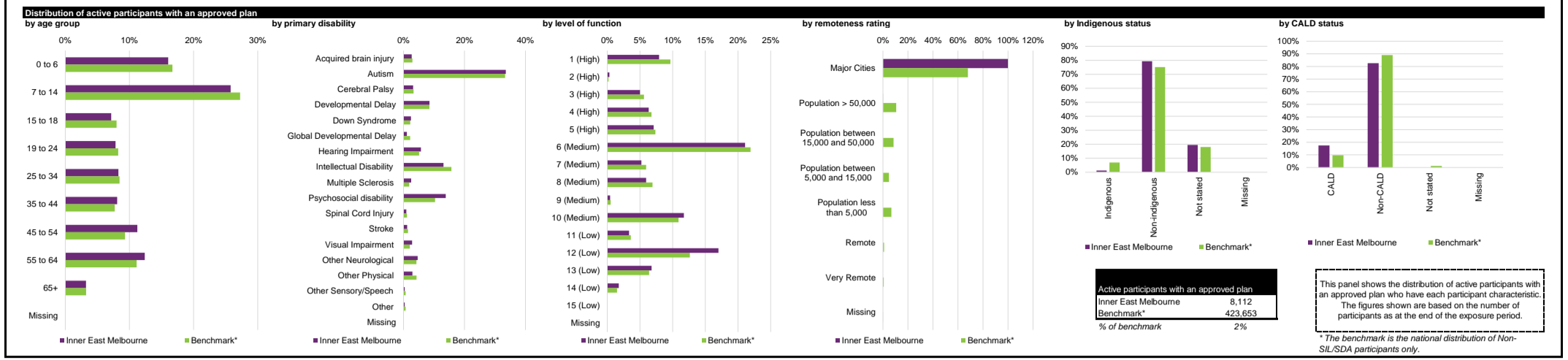
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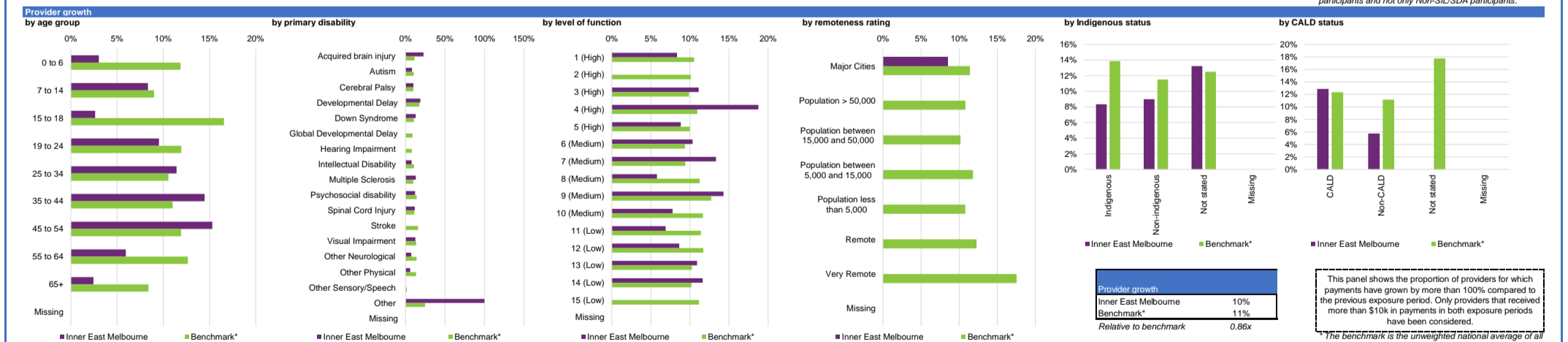
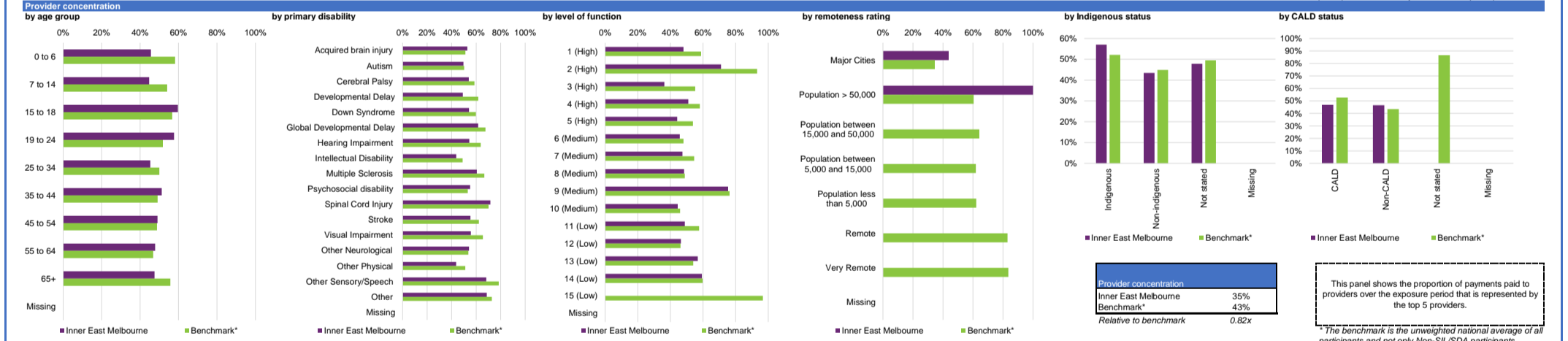
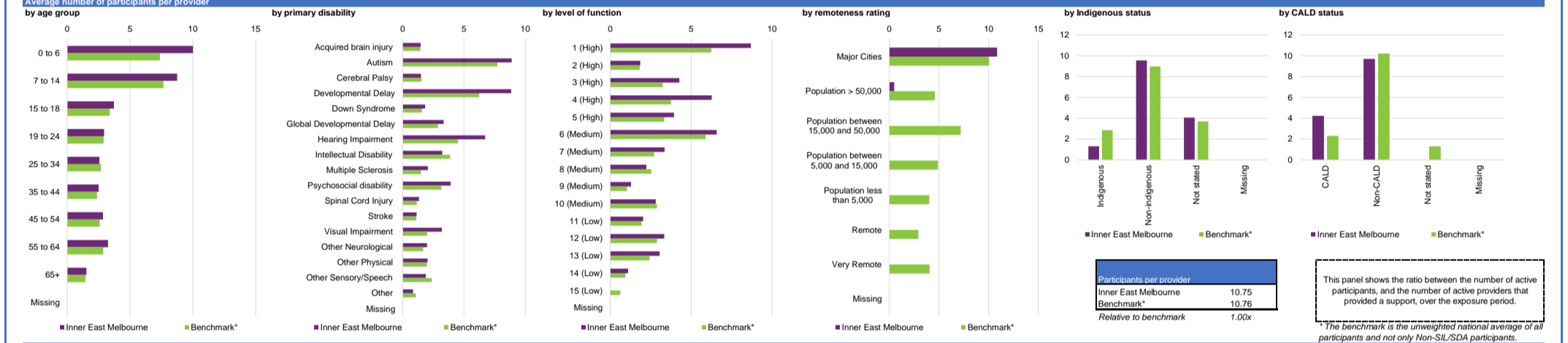
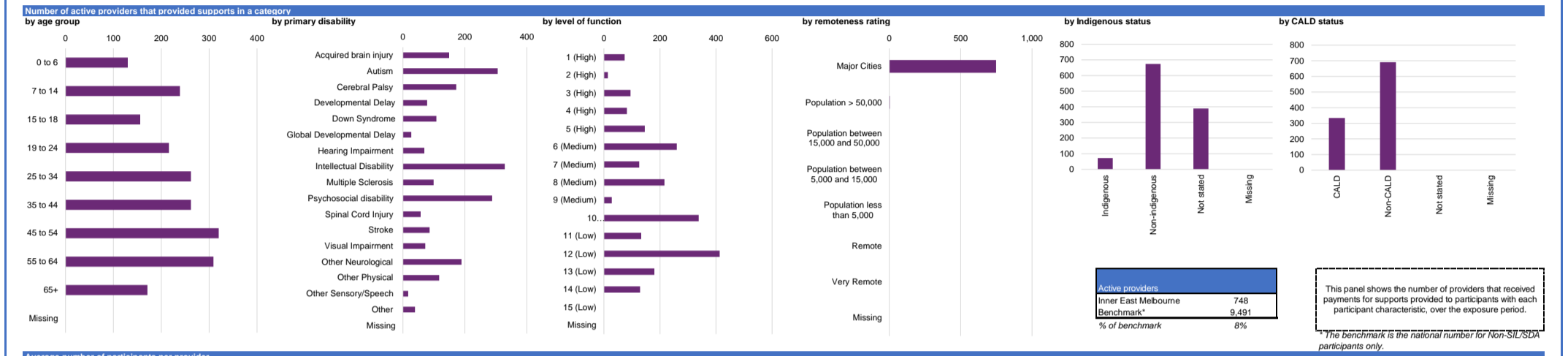
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Participant profile

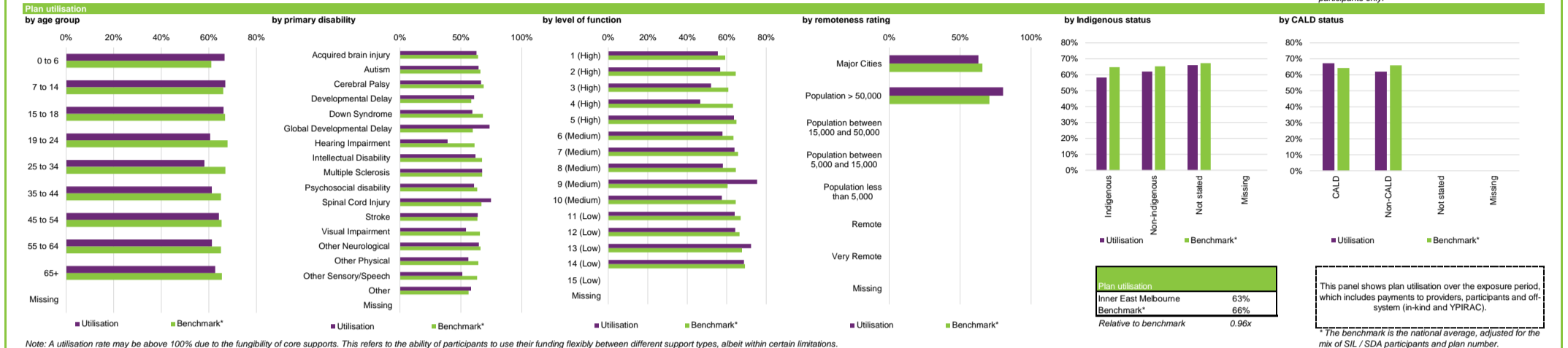
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Service provider indicators

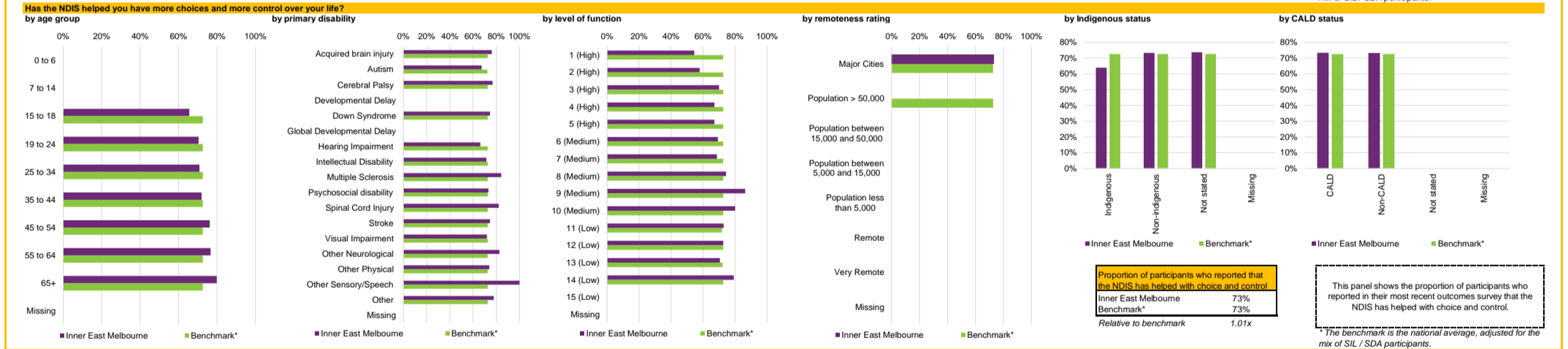


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	6,736	152	44.3	73%	0%	22%	6.4	3.7	59%	53%	74%
Daily Activities	5,017	264	19.0	76%	18%	16%	88.0	66.0	75%	51%	75%
Community	5,774	215	26.9	68%	18%	11%	59.7	29.6	50%	49%	74%
Transport	3,497	36	97.1	81%	0%	0%	6.4	6.0	94%	49%	75%
Core total	7,579	390	19.7	72%	14%	12%	160.5	105.3	66%	52%	74%
Capacity Building											
Daily Activities	7,863	328	24.0	62%	8%	14%	48.7	28.2	58%	52%	73%
Employment	380	45	8.4	75%	5%	32%	2.7	1.4	54%	41%	71%
Relationships	606	83	7.3	56%	4%	17%	3.3	1.6	49%	14%	70%
Social and Civic	1,033	48	21.5	73%	13%	13%	2.2	0.6	29%	46%	70%
Support Coordination	3,678	250	14.7	40%	3%	10%	9.1	6.0	65%	50%	73%
Capacity Building total	7,998	529	15.1	45%	5%	15%	69.6	40.8	59%	52%	74%
Capital											
Assistive Technology	1,560	122	12.8	48%	13%	46%	8.9	4.1	46%	63%	78%
Home Modifications	325	29	11.2	88%	13%	50%	1.5	0.9	58%	65%	82%
Capital total	1,611	138	11.7	45%	7%	50%	10.4	5.0	48%	63%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,112	748	10.8	63%	8%	21%	240.4	151.1	63%	52%	73%

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Indicator definitions	Definition
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