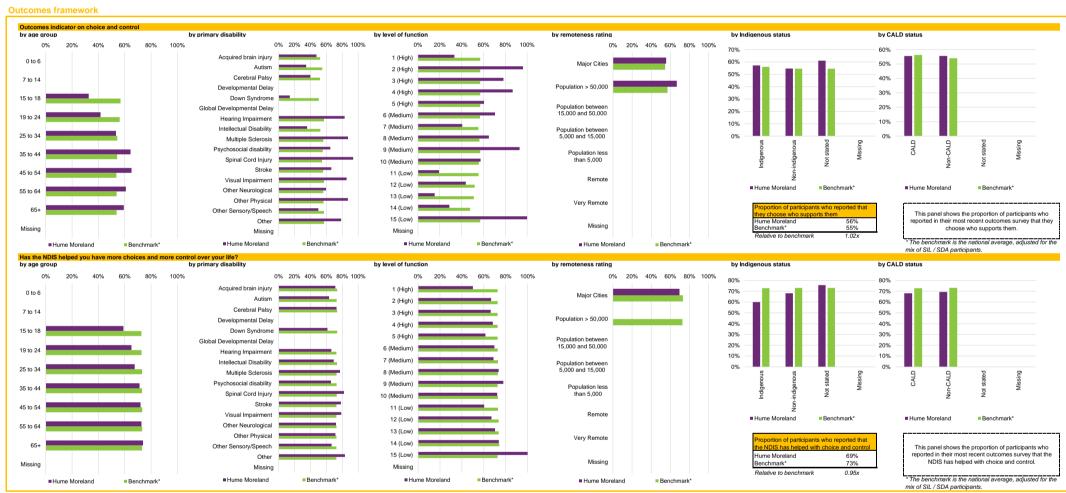


Service District: Hume Moreland (phase-in date: 1 March 2018) | Support Category: All | All Participants



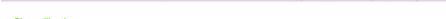


Support category summary Support category approved plans Active providers per provide choice and control choice and control? Daily Activities 4,151 402 91.6 88% 4.675 297 50.9 25.9 156.1 Capacity Building 8,056 17.6 49% 20% 28.8 55% 55% 69% Employment 279 34 92 46 8.2 88% 9% 19% 0% 36% 2.3 49% 45% 67% • • 3.6 1.5 660 648 7.2 14.1 52% 58% 7% 0% 53% 26% 18% 58% 64% 63% Social and Civic 70.7 11% 61% 57% 74% Home Modifications 77% 73% 2.1 **10.5** Capital total 1,629 0 0 0.0 0% 0% 0% 0.0 0.0 0% 0% 0% All support categories 8.5 237.4 164.4

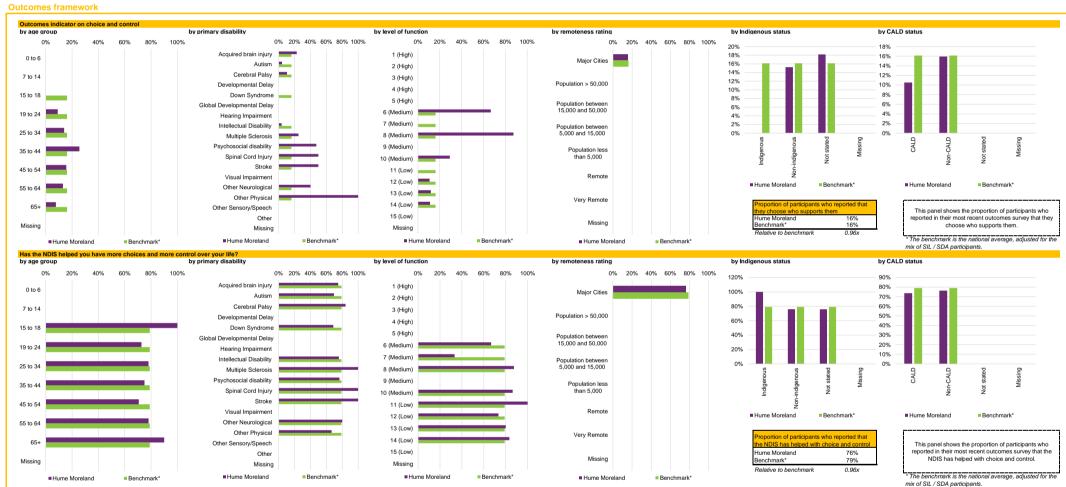
Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period Ratio between the number of active participants and the number of active providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to providers, payments, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Service District: Hume Moreland (phase-in date: 1 March 2018) | Support Category: All | SIL/SDA Participants



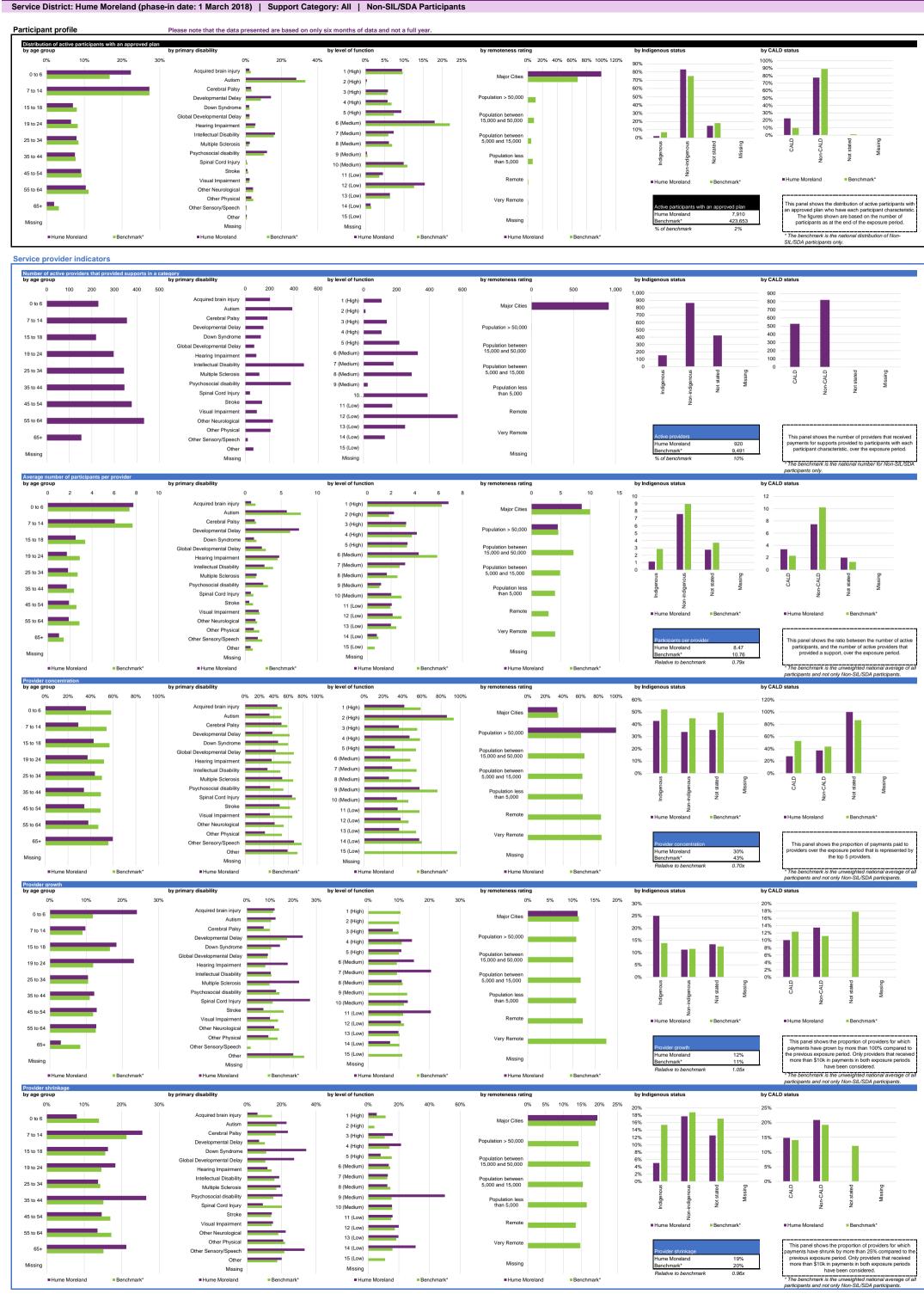






Support category summary Support category approved plans per provide shrinkage choice and control choice and control? Daily Activities 2.9 2.9 26.6 26.0 98% 8.1 35.6 Capacity Building 79% 20% 27% 78% 16% 76% Employment 100% 0% 13% 0% 6% 11% 100% 0.1 0.8 0.0 0.0 0.5 0.0 65% 50% 100% 13% 0% 18% 21% 3.0 117 6 39 2 63% 100% 60% 22% 5% 67% • 72% 83% Social and Civic 0.9 **4.0** 74% Home Modifications 23.6 100% 88% Capital total 217 68% 0 0 0.0 0% 0% 0% 0.0 0.0 0% 0% 0% All support categories 41.1 33.8 82% Note: Only the major support categories are shown. Note: A utilisation rate may be above 100% due to the fu

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period Ratio between the number of active participants and the number of active providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of providers for which payments have grown by more than 10% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all perpents over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
	red a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.



Other Sensory/Speech

■ Utilisation

Benchmark

Missing



Missing

■ Utilisation

Benchmark*

67%

64%

* The benchmark is the national average, adjusted for the

14 (Low)

15 (Low)

Missing

■ Utilisation



support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped w
ore											
Consumables	6,612	222	29.8	62%	5%	19%	6.0	3.6	60%	57%	70%
Daily Activities	3,902	378	10.3	55%	17%	18%	65.0	55.0	85%	56%	71%
Community	4,435	287	15.5	43%	19%	12%	42.8	22.8	53%	54%	70%
Transport	2,757	31	88.9	86%	0%	0%	6.8	7.2	106%	54%	71%
Core total	7,402	557	13.3	48%	14%	16%	120.5	88.6	73%	58%	69%
apacity Building											
Daily Activities	7,807	441	17.7	48%	9%	19%	50.4	27.2	54%	58%	69%
Employment	273	33	8.3	88%	9%	36%	2.3	1.1	48%	45%	66%
Relationships	543	83	6.5	57%	13%	0%	2.9	1.5	51%	23%	61%
Social and Civic	642	44	14.6	60%	0%	0%	1.5	0.4	26%	58%	63%
Support Coordination	2,816	256	11.0	35%	5%	12%	7.4	5.2	70%	53%	67%
Capacity Building total	7,845	616	12.7	38%	8%	16%	66.8	37.4	56%	58%	69%
apital											
Assistive Technology	1,377	150	9.2	57%	14%	49%	7.8	4.0	51%	65%	74%
Home Modifications	231	27	8.6	86%	11%	11%	1.2	0.7	61%	71%	77%
Capital total	1,412	157	9.0	54%	14%	47%	8.9	4.7	52%	65%	74%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	7,910	920	8.6	42%	11%	19%	196.3	130.6	67%	58%	69%

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period Ratio between the number of active participants and the number of active providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to practicipants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
•	The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
	red a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.