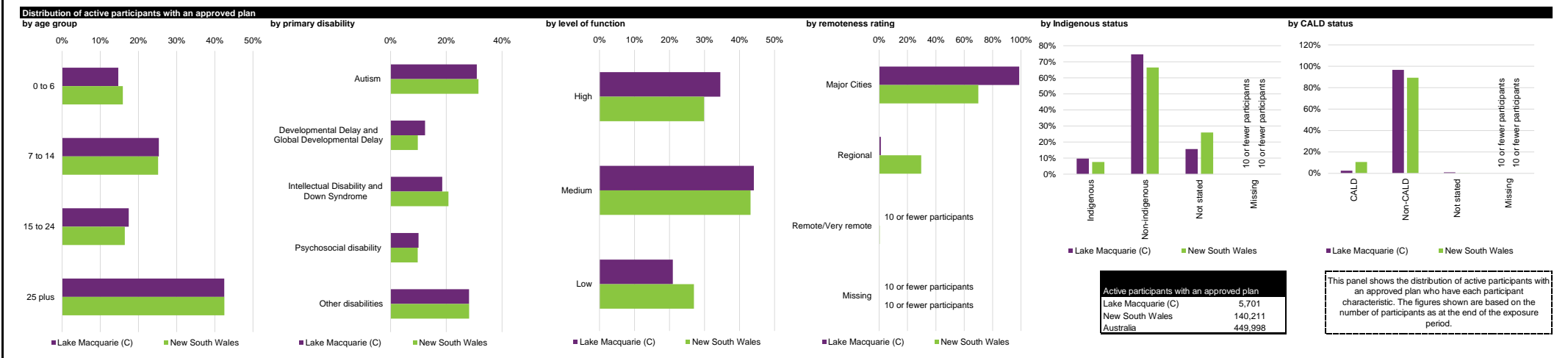


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

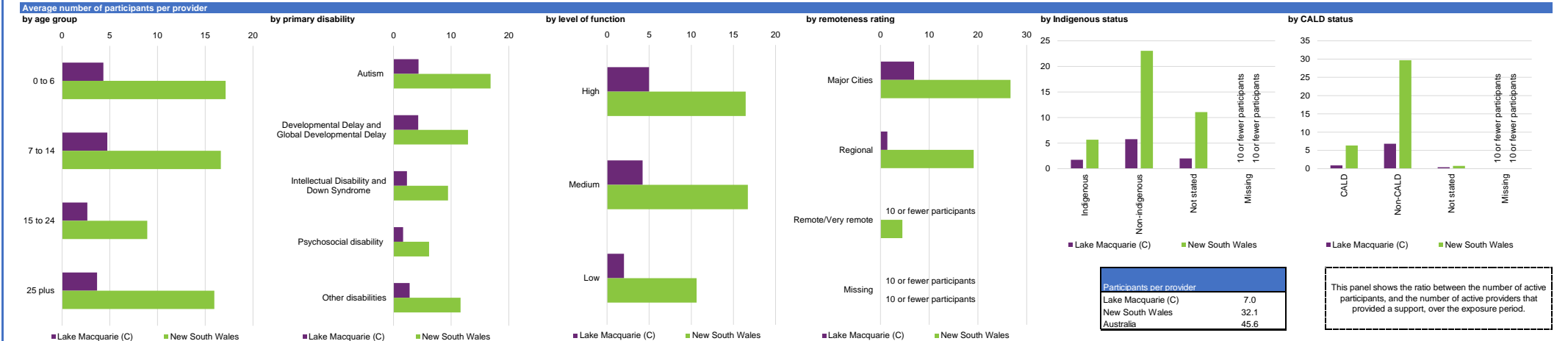
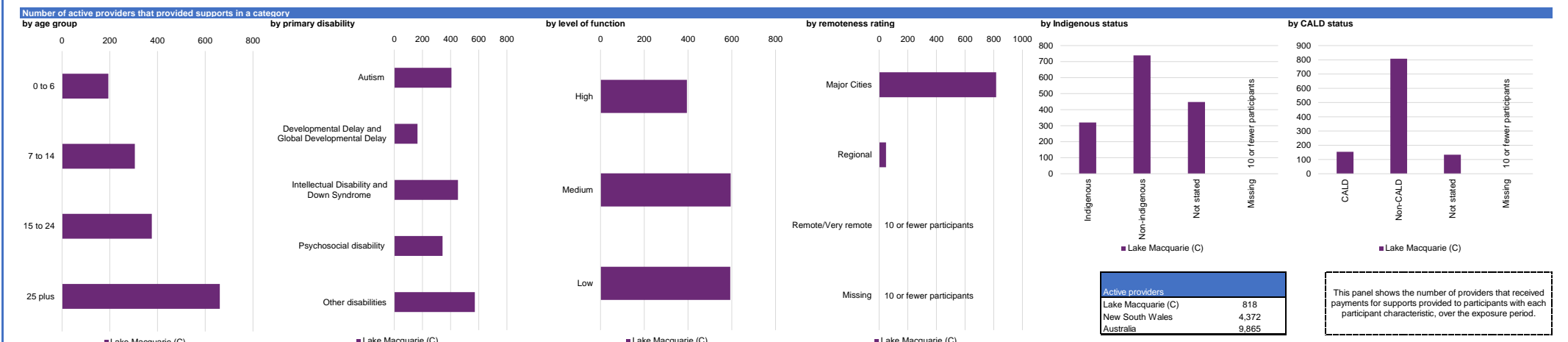
LGA: Lake Macquarie (C) | Support Category: All | All Participants

Participant profile

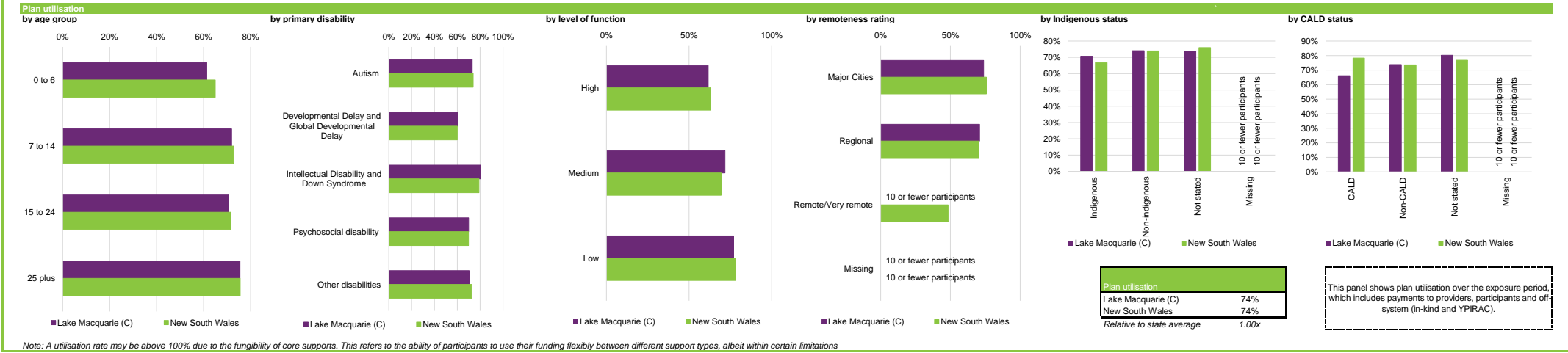
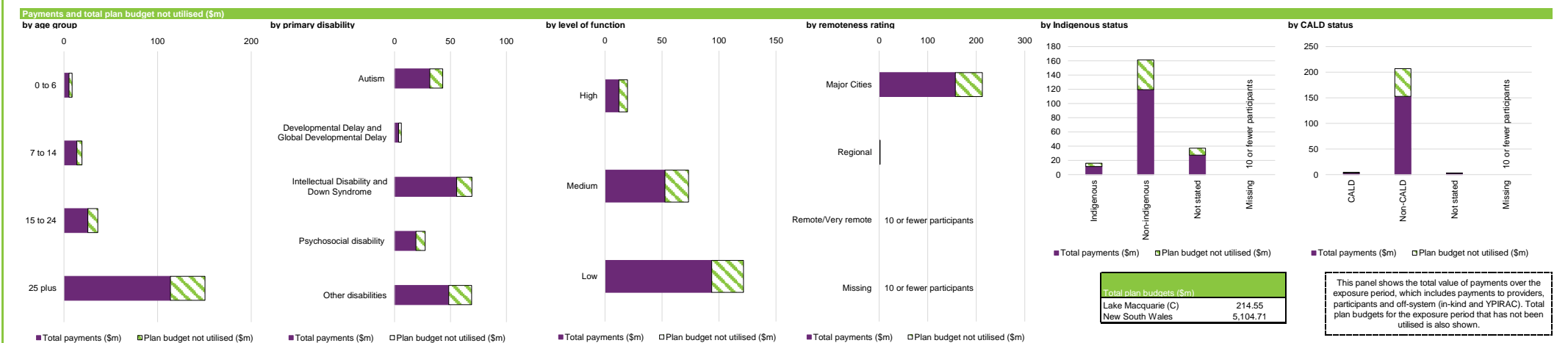
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Lake Macquarie (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,321	200	16.6	3.7	1,112	2.3	700	63%	71%	79%
Daily Activities	2,855	335	8.5	111.2	38,937	93.2	32,647	84%	65%	80%
Community	2,880	205	14.1	42.0	14,546	27.5	9,503	65%	62%	79%
Transport	2,207	20	110.4	4.9	2,216	5.0	2,271	102%	58%	78%
Core total	4,369	507	8.6	161.8	37,027	128.0	29,297	79%	67%	76%
Capacity Building										
Daily Activities	5,202	387	13.4	25.3	4,862	14.3	2,749	57%	65%	77%
Employment	352	34	10.4	2.6	7,257	1.2	3,551	49%	48%	77%
Relationships	1,289	84	15.3	5.0	3,843	2.5	1,947	51%	30%	69%
Social and Civic	716	79	9.1	2.1	2,914	0.8	1,143	39%	51%	75%
Support Coordination	2,480	172	14.4	6.0	2,400	4.2	1,681	70%	60%	76%
Capacity Building total	5,528	519	10.7	41.9	7,586	23.9	4,331	57%	65%	77%
Capital										
Assistive Technology	1,228	130	9.4	7.0	5,715	3.4	2,798	49%	81%	78%
Home Modifications	414	38	10.9	3.8	9,251	2.9	7,116	77%	65%	86%
Capital total	1,390	151	9.2	10.8	7,805	6.4	4,591	59%	77%	78%
All support categories	5,701	818	7.0	214.6	37,634	158.3	27,771	74%	66%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.