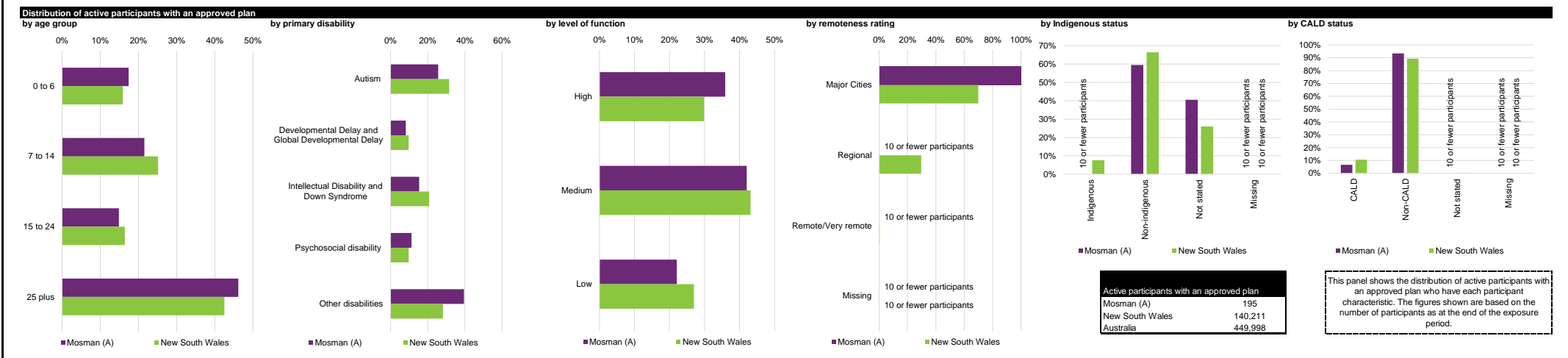
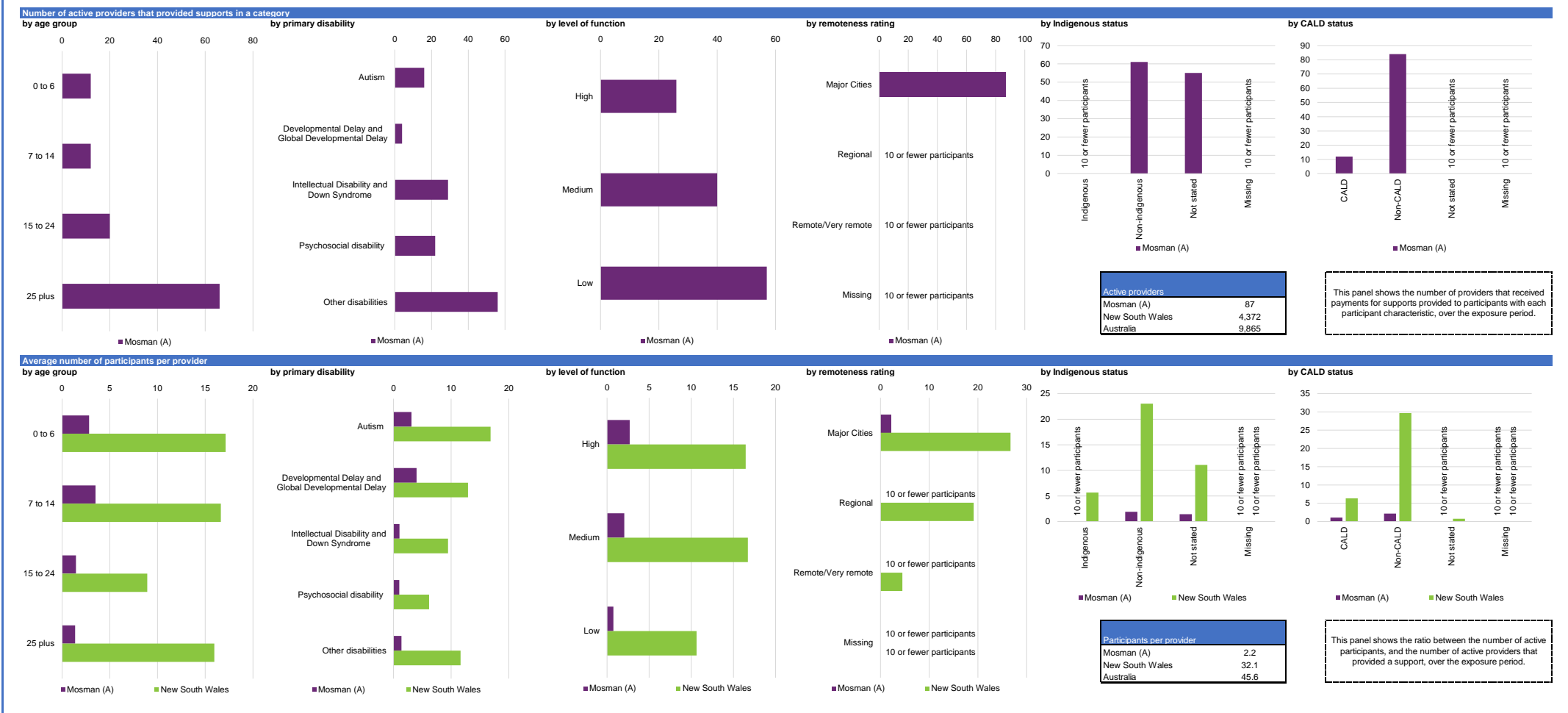


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Mosman (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	119	14	8.5	0.1	1,107	0.1	536	48%	53%	74%
Daily Activities	113	34	3.3	4.3	37,836	3.4	30,282	80%	47%	74%
Community	112	33	3.4	1.3	11,566	0.6	5,441	47%	46%	74%
Transport	85	0	0.0	0.2	2,290	0.2	2,353	103%	41%	72%
Core total	163	46	3.5	5.9	36,179	4.3	26,350	73%	50%	75%
Capacity Building										
Daily Activities	191	41	4.7	1.4	7,204	0.9	4,834	67%	51%	76%
Employment	13	4	3.3	0.1	4,319	0.0	3,243	75%	38%	10 or fewer participants
Relationships	22	7	3.1	0.1	4,973	0.1	2,906	58%	17%	82%
Social and Civic	23	4	5.8	0.0	1,743	0.0	831	48%	43%	58%
Support Coordination	62	26	2.4	0.2	2,716	0.1	1,801	66%	43%	58%
Capacity Building total	191	65	2.9	1.8	9,666	1.2	6,472	67%	51%	76%
Capital										
Assistive Technology	42	13	3.2	0.2	5,933	0.1	3,032	51%	59%	68%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	45	15	3.0	0.3	6,811	0.2	3,876	57%	57%	67%
All support categories	195	87	2.2	8.0	41,281	5.7	29,260	71%	51%	76%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.