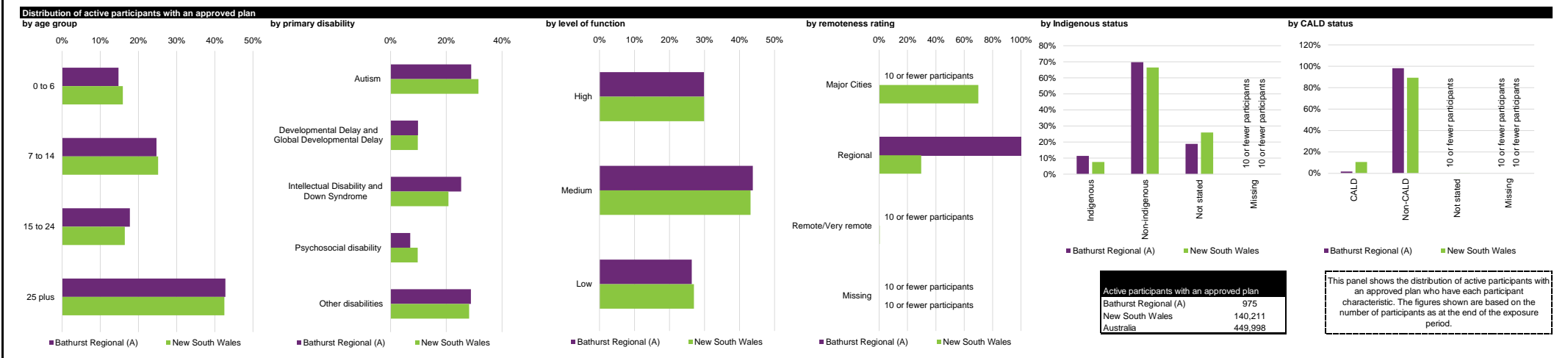
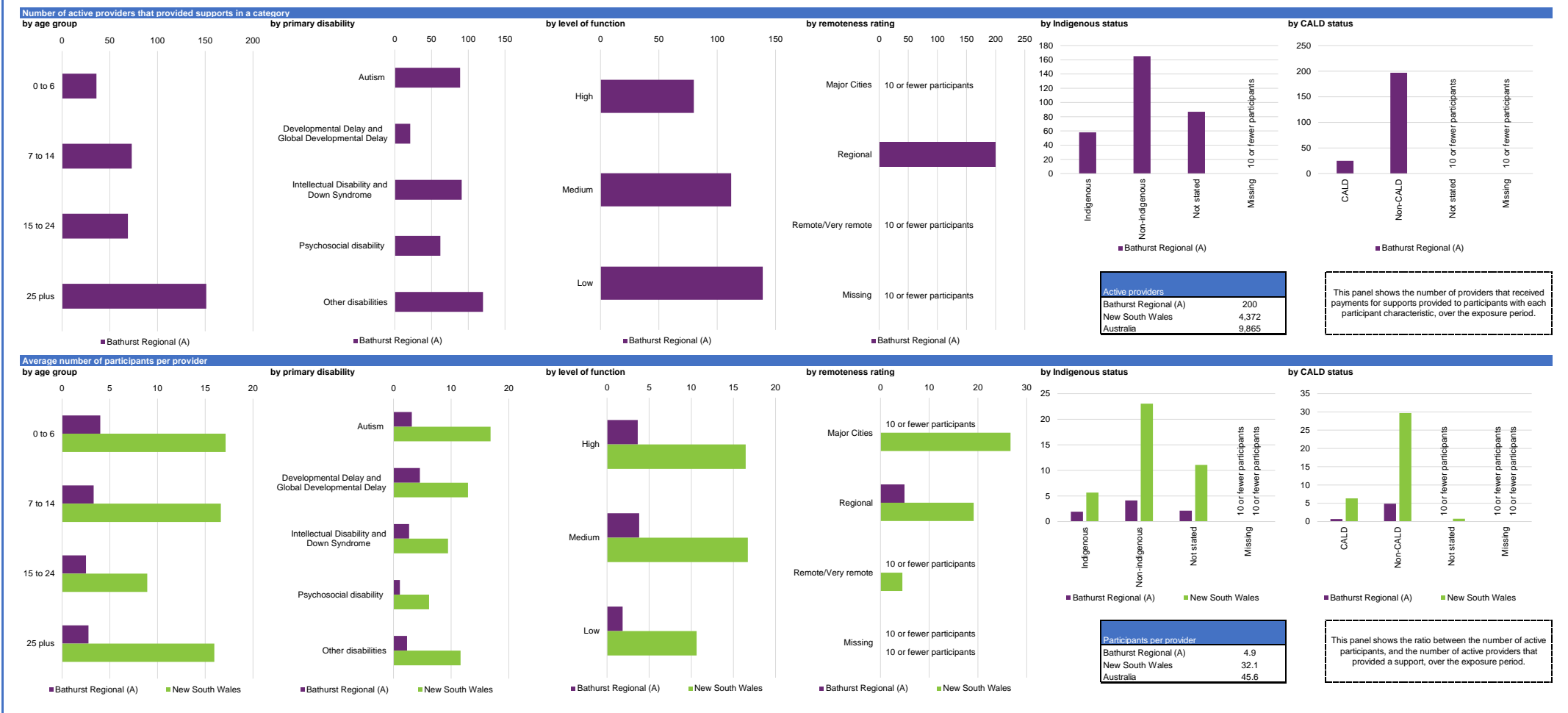


Participant profile

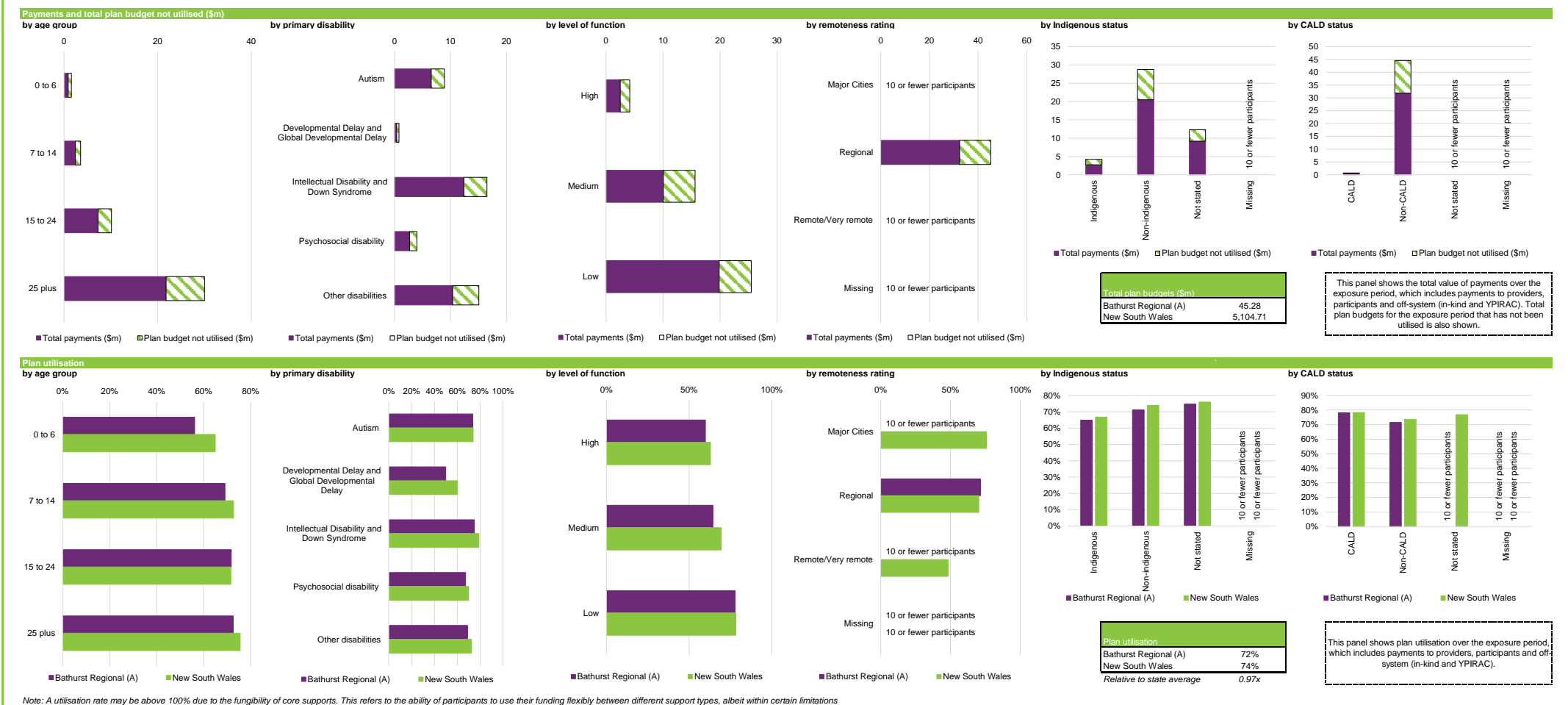
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Bathurst Regional (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	720	66	10.9	0.8	1,059	0.4	573	54%	45%	71%
Daily Activities	559	73	7.7	24.5	43,795	20.6	36,845	84%	45%	73%
Community	609	51	11.9	8.3	13,604	5.0	8,229	60%	43%	72%
Transport	448	0	0.0	0.9	2,110	1.0	2,150	102%	42%	73%
Core total	833	119	7.0	34.5	41,385	27.0	32,393	78%	45%	70%
Capacity Building										
Daily Activities	944	93	10.2	5.3	5,581	2.2	2,359	42%	45%	71%
Employment	104	11	9.5	0.7	6,881	0.4	3,379	49%	39%	74%
Relationships	162	16	10.1	0.9	5,528	0.5	3,312	60%	26%	71%
Social and Civic	139	14	9.9	0.4	3,180	0.1	722	23%	39%	68%
Support Coordination	472	59	8.0	1.0	2,141	0.8	1,593	74%	41%	68%
Capacity Building total	962	130	7.4	8.9	9,258	4.4	4,589	50%	45%	70%
Capital										
Assistive Technology	228	35	6.5	1.4	6,348	0.7	3,103	49%	57%	74%
Home Modifications	121	11	11.0	0.5	3,758	0.3	2,572	68%	25%	74%
Capital total	274	43	6.4	1.9	6,942	1.0	3,717	54%	49%	74%
All support categories	975	200	4.9	45.3	46,443	32.4	33,248	72%	46%	70%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.