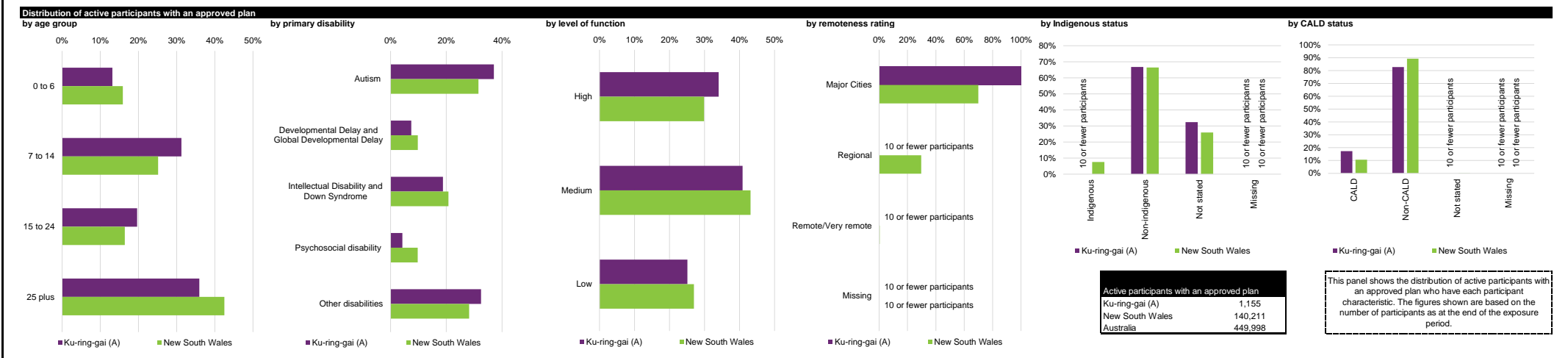
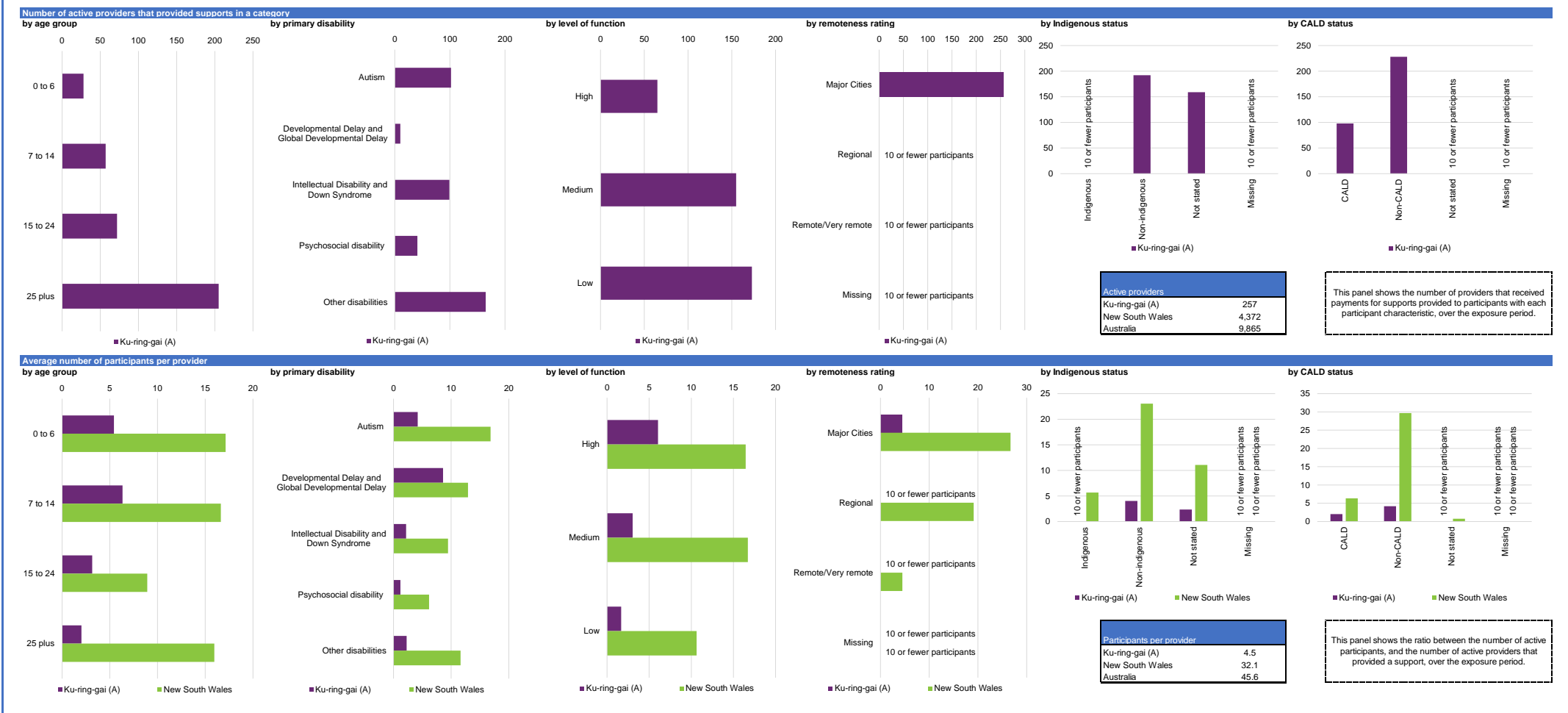


Participant profile

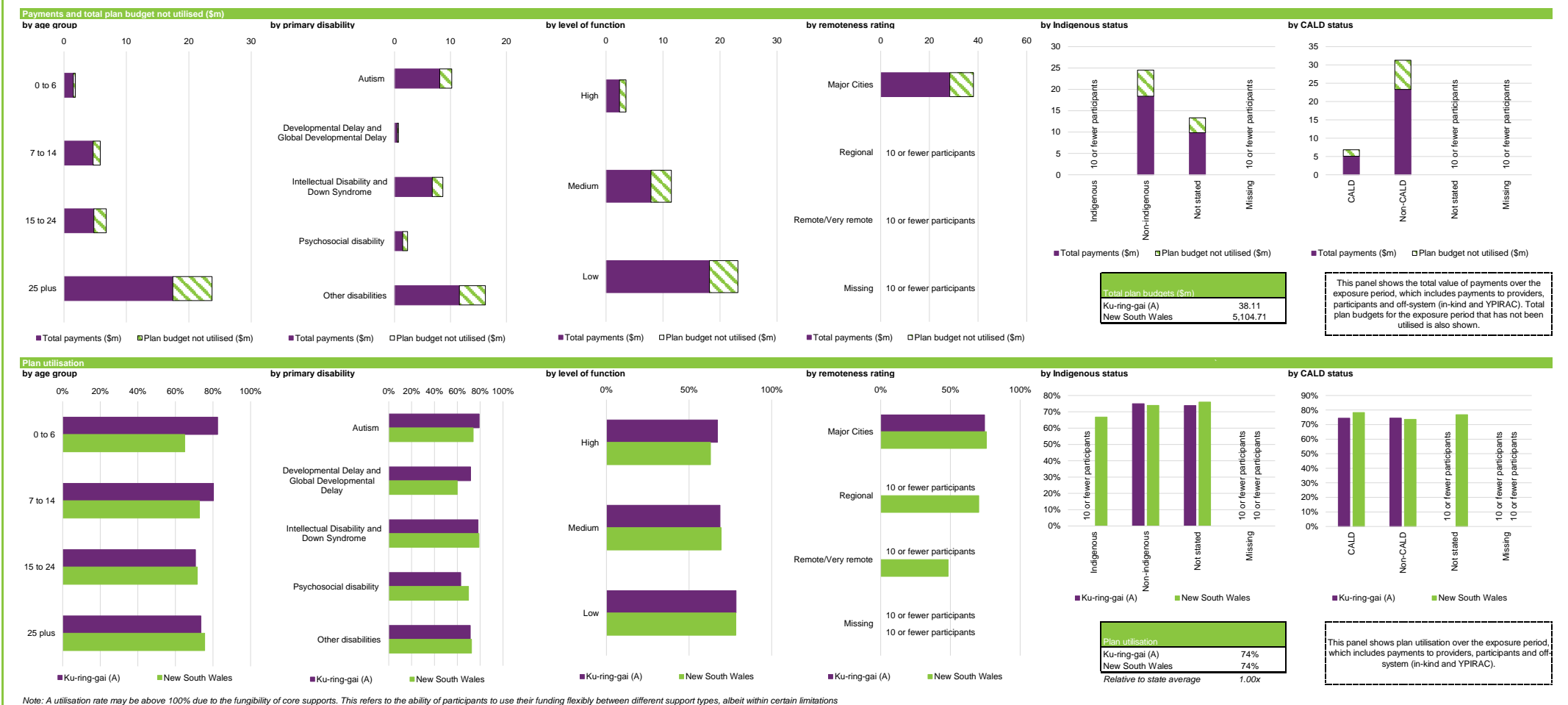
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Ku-ring-gai (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	657	54	12.2	0.8	1,208	0.5	725	60%	49%	77%
Daily Activities	590	93	6.3	17.9	30,339	15.2	25,762	85%	41%	77%
Community	618	78	7.9	7.3	11,786	4.3	6,880	58%	38%	77%
Transport	457	0	0.0	1.4	2,962	1.5	3,205	108%	39%	78%
Core total	887	138	6.4	27.3	30,813	21.4	24,118	78%	43%	77%
Capacity Building										
Daily Activities	1,128	120	9.4	6.6	5,825	4.3	3,816	66%	43%	77%
Employment	86	19	4.5	0.7	7,561	0.4	4,284	57%	19%	78%
Relationships	195	32	6.1	0.6	3,319	0.3	1,712	52%	12%	74%
Social and Civic	126	5	25.2	0.2	1,204	0.1	493	41%	30%	84%
Support Coordination	285	68	4.2	0.6	2,114	0.4	1,381	65%	35%	73%
Capacity Building total	1,139	180	6.3	9.1	8,004	5.8	5,126	64%	43%	77%
Capital										
Assistive Technology	259	35	7.4	1.3	4,947	0.9	3,509	71%	60%	76%
Home Modifications	68	10	6.8	0.4	5,656	0.2	3,672	65%	39%	78%
Capital total	281	44	6.4	1.7	5,929	1.2	4,123	70%	56%	76%
All support categories	1,155	257	4.5	38.1	32,999	28.4	24,580	74%	43%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.