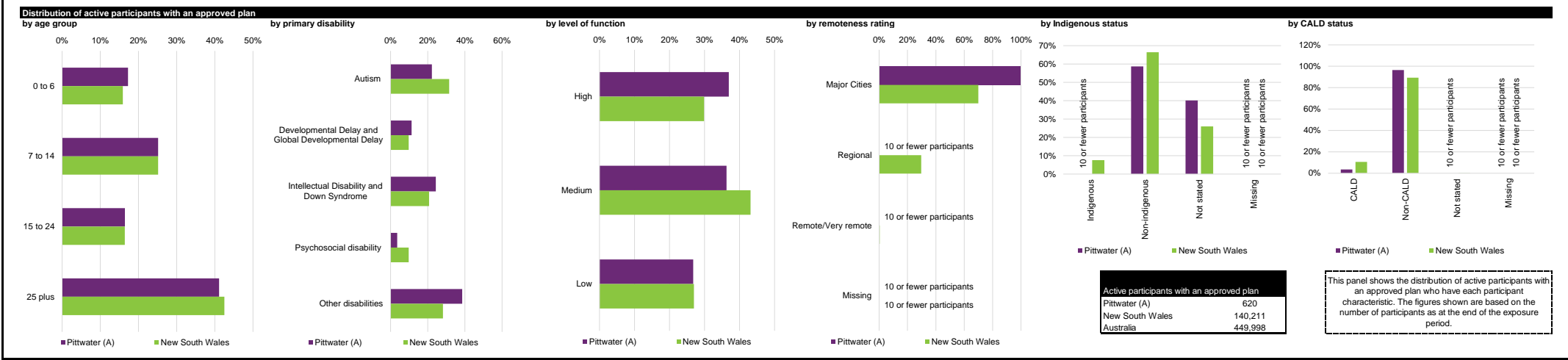
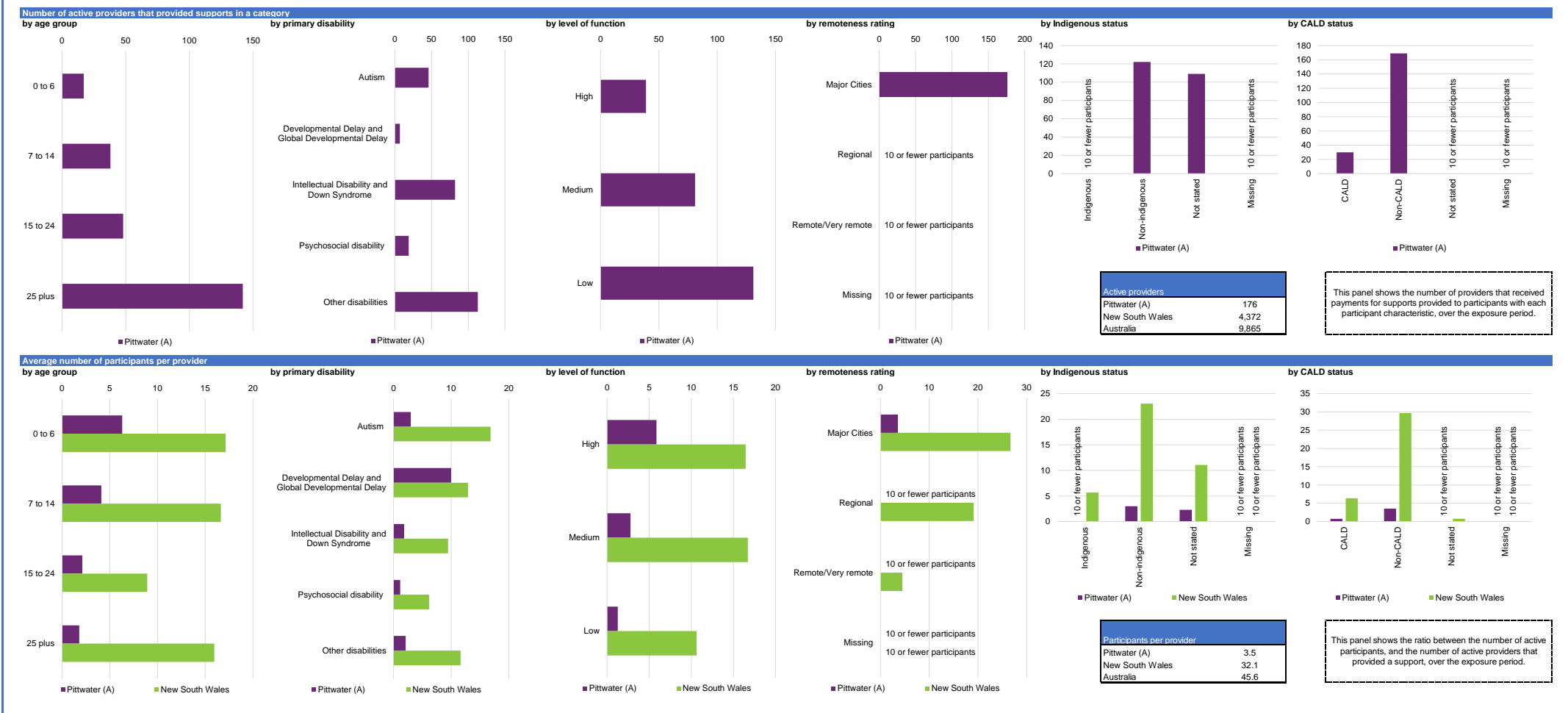


Participant profile

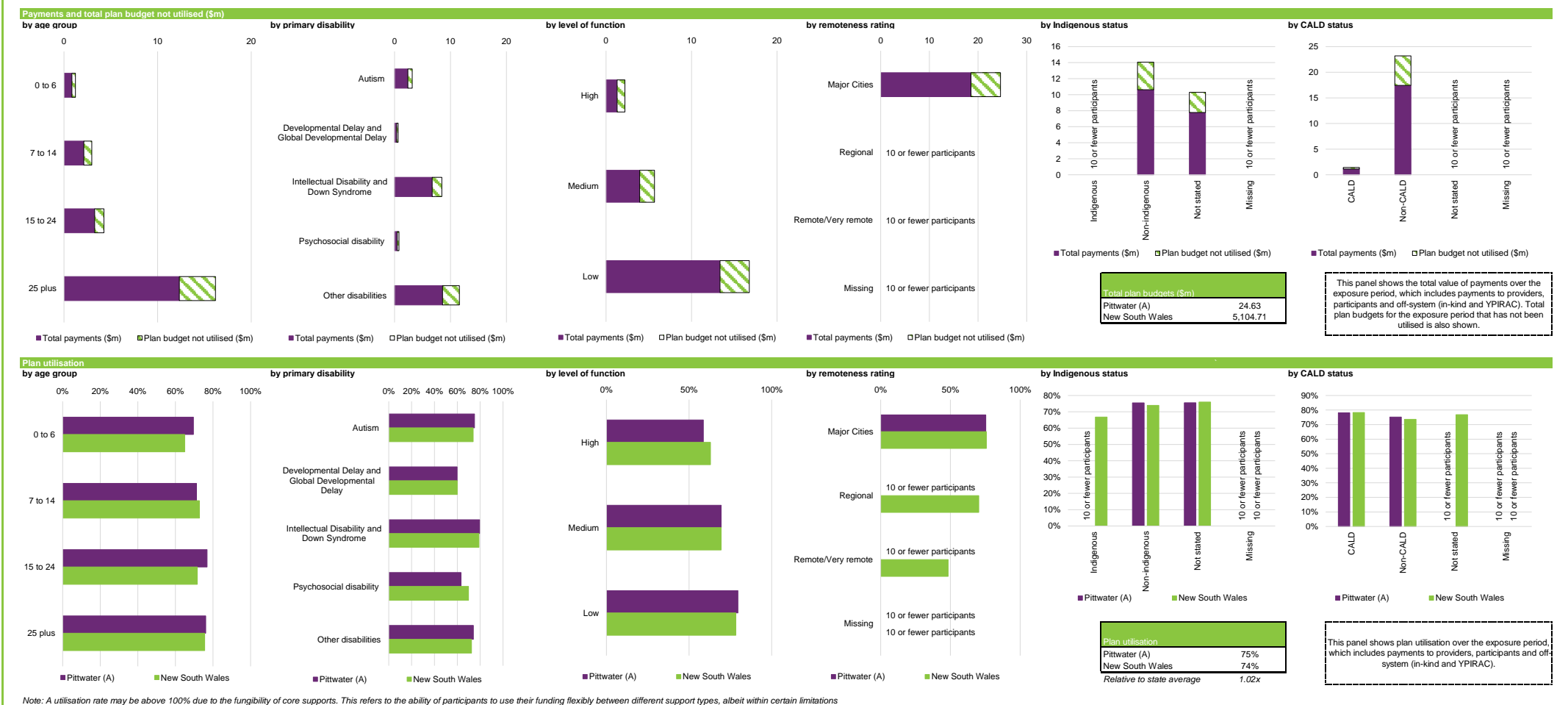
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



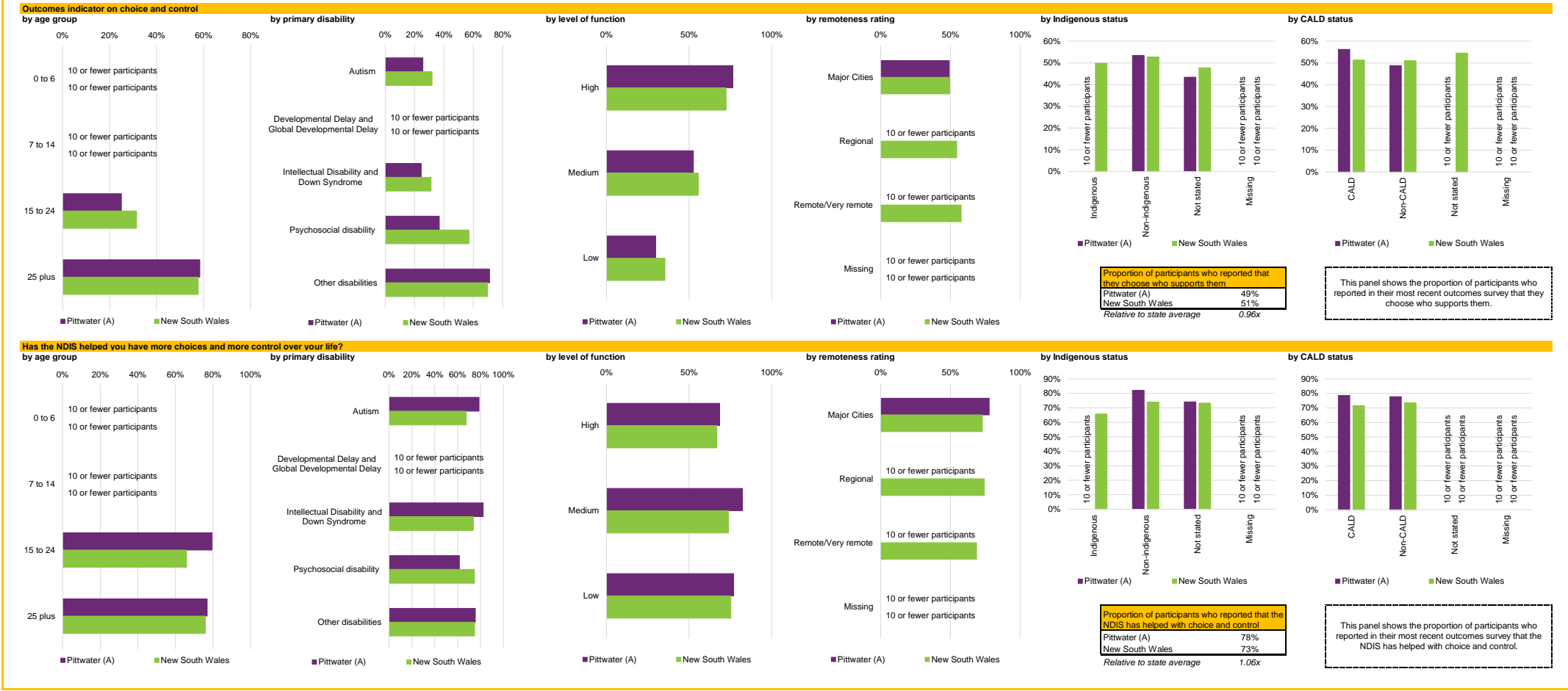
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Pittwater (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	410	40	10.3	0.5	1,215	0.3	784	65%	58%	80%
Daily Activities	350	52	6.7	12.7	36,165	11.0	31,358	87%	47%	79%
Community	390	46	7.2	4.3	13,147	2.6	7,918	60%	43%	78%
Transport	264	3	88.0	0.7	2,535	0.7	2,601	103%	44%	78%
Core total	523	87	6.0	18.2	34,729	14.6	27,909	80%	49%	78%
Capacity Building										
Daily Activities	602	71	8.5	3.6	5,986	2.2	3,718	62%	49%	78%
Employment	35	10	3.5	0.3	8,139	0.2	4,487	55%	34%	88%
Relationships	93	18	5.2	0.4	3,879	0.1	1,488	38%	12%	75%
Social and Civic	72	7	10.3	0.1	1,748	0.1	757	43%	37%	63%
Support Coordination	174	46	3.8	0.4	2,347	0.3	1,611	69%	37%	77%
Capacity Building total	604	115	5.3	5.1	8,454	3.1	5,161	61%	49%	78%
Capital										
Assistive Technology	173	38	4.6	1.0	5,710	0.6	3,576	63%	60%	81%
Home Modifications	65	9	7.2	0.4	5,780	0.2	3,480	60%	43%	81%
Capital total	190	42	4.5	1.4	7,176	0.8	4,447	62%	59%	81%
All support categories	620	176	3.5	24.6	39,731	18.6	29,934	75%	49%	78%

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.