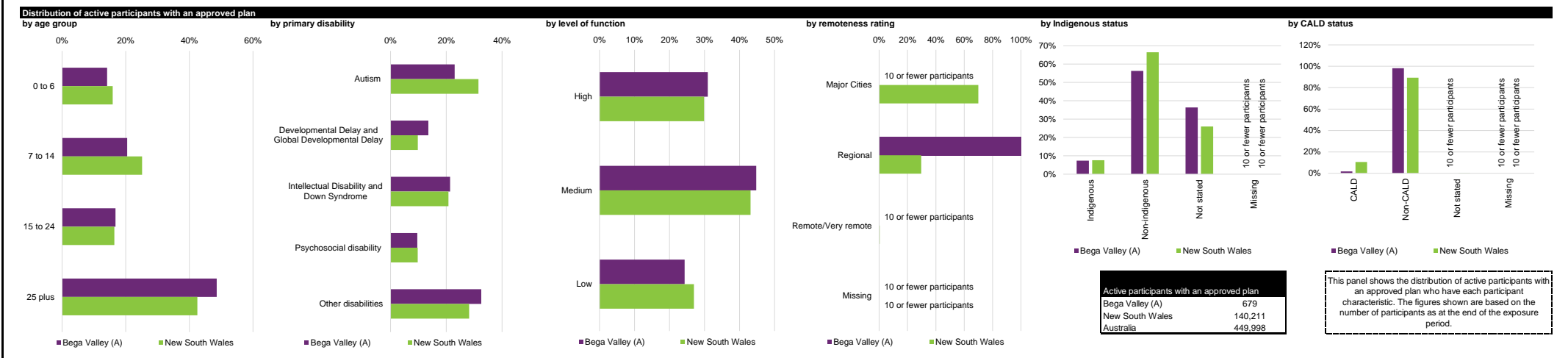
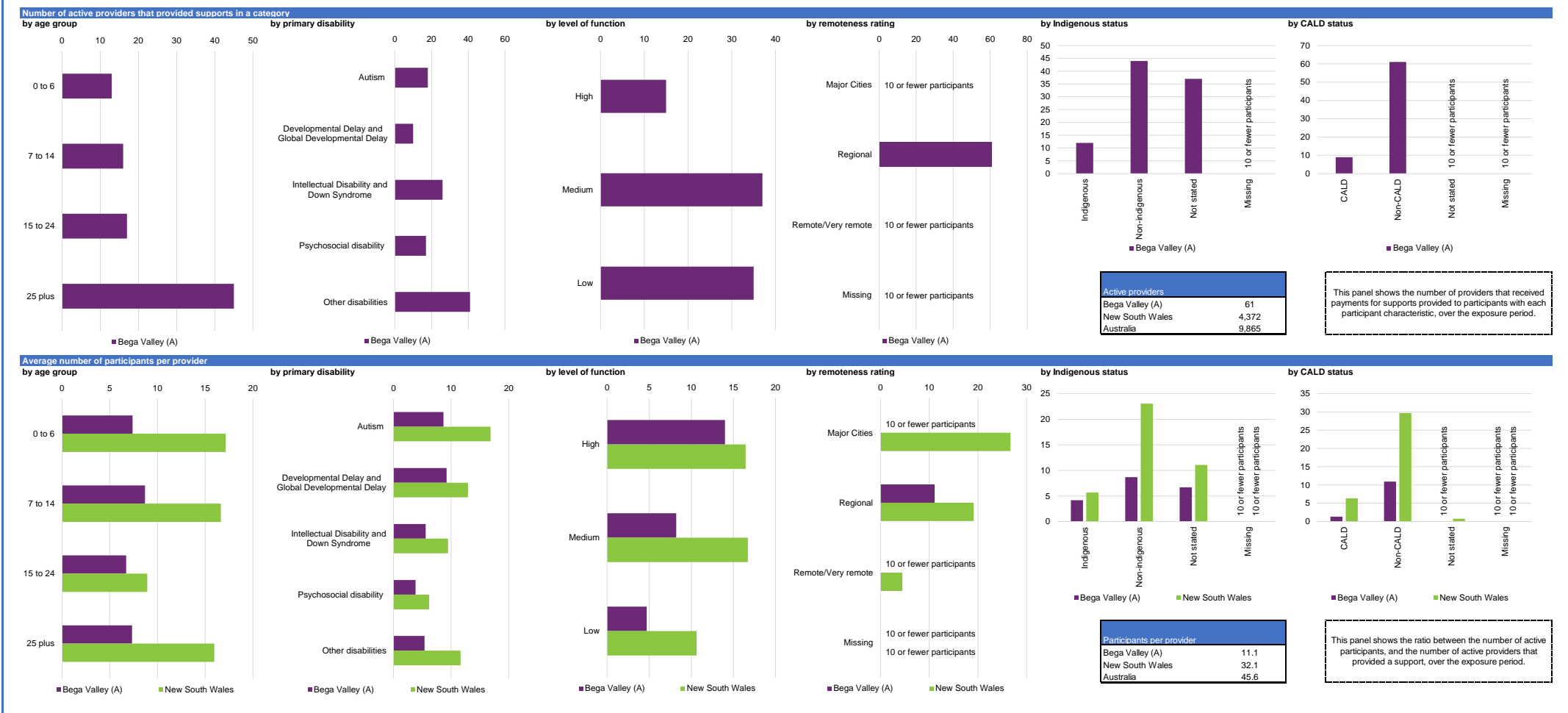


Participant profile

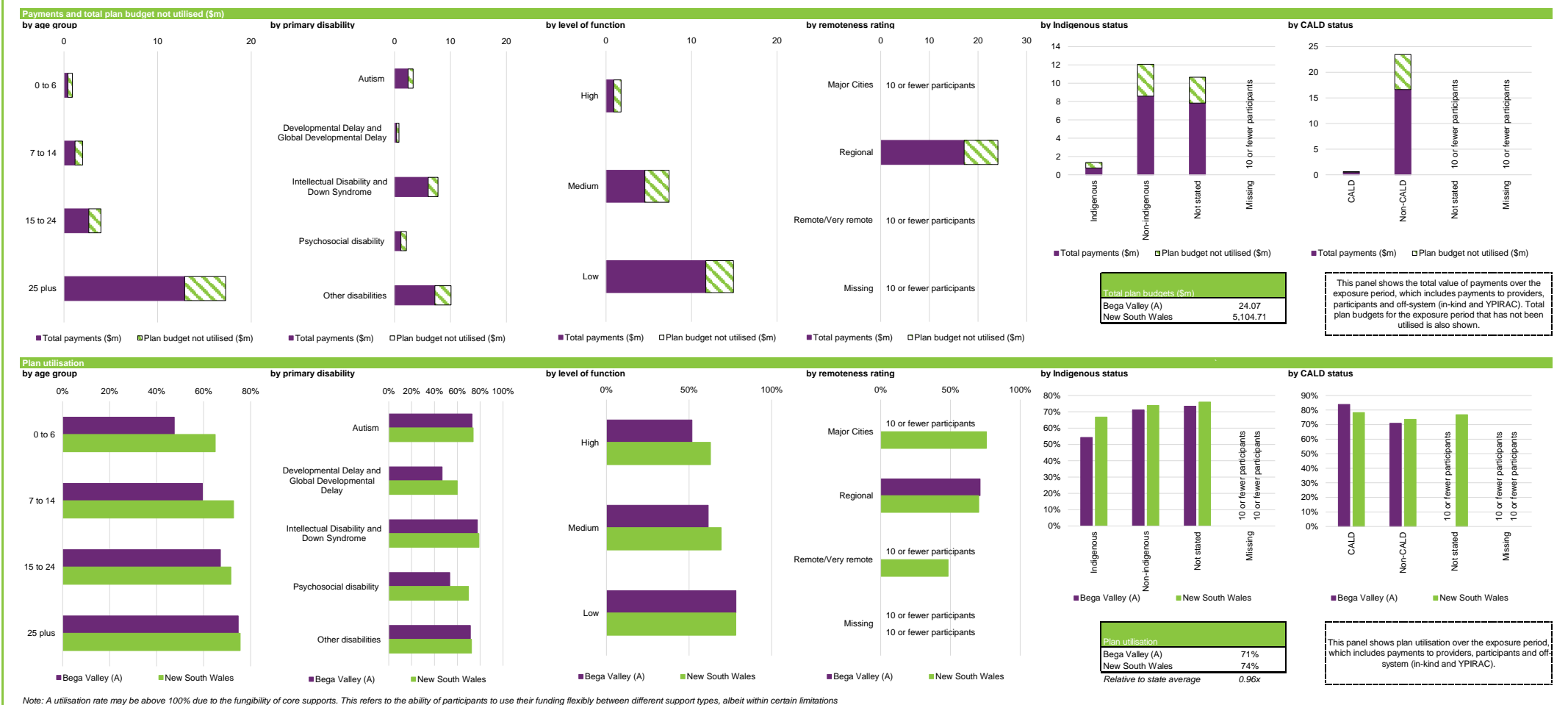
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



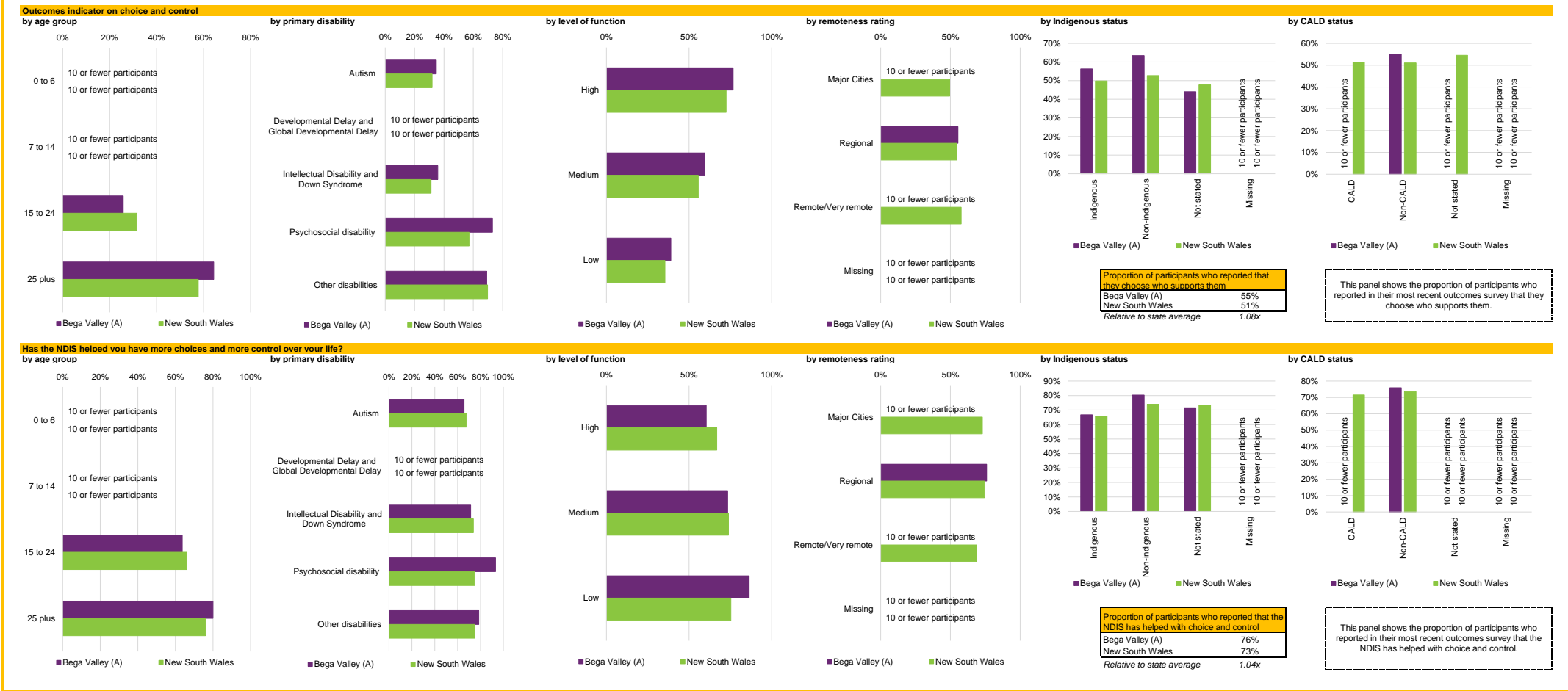
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Bega Valley (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	455	18	25.3	0.4	934	0.2	535	57%	56%	78%
Daily Activities	428	22	19.5	11.9	27,823	9.6	22,393	80%	54%	81%
Community	448	18	24.9	5.5	12,290	3.9	8,760	71%	52%	78%
Transport	299	4	74.8	0.4	1,393	0.4	1,253	90%	46%	80%
Core total	554	29	19.1	18.3	32,952	14.1	25,500	77%	55%	77%
Capacity Building										
Daily Activities	657	28	23.5	3.2	4,860	1.5	2,209	45%	54%	76%
Employment	32	3	10.7	0.3	9,608	0.2	5,027	52%	44%	80%
Relationships	51	7	7.3	0.2	4,078	0.1	1,705	42%	34%	91%
Social and Civic	52	6	8.7	0.1	2,361	0.1	989	42%	54%	79%
Support Coordination	222	20	11.1	0.5	2,439	0.4	1,615	66%	51%	84%
Capacity Building total	666	44	15.1	4.8	7,188	2.4	3,642	51%	55%	76%
Capital										
Assistive Technology	158	21	7.5	0.7	4,635	0.4	2,253	49%	64%	82%
Home Modifications	47	6	7.8	0.3	6,336	0.2	5,124	81%	58%	78%
Capital total	176	22	8.0	1.0	5,853	0.6	3,391	58%	65%	83%
All support categories	679	61	11.1	24.1	35,453	17.1	25,256	71%	55%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.