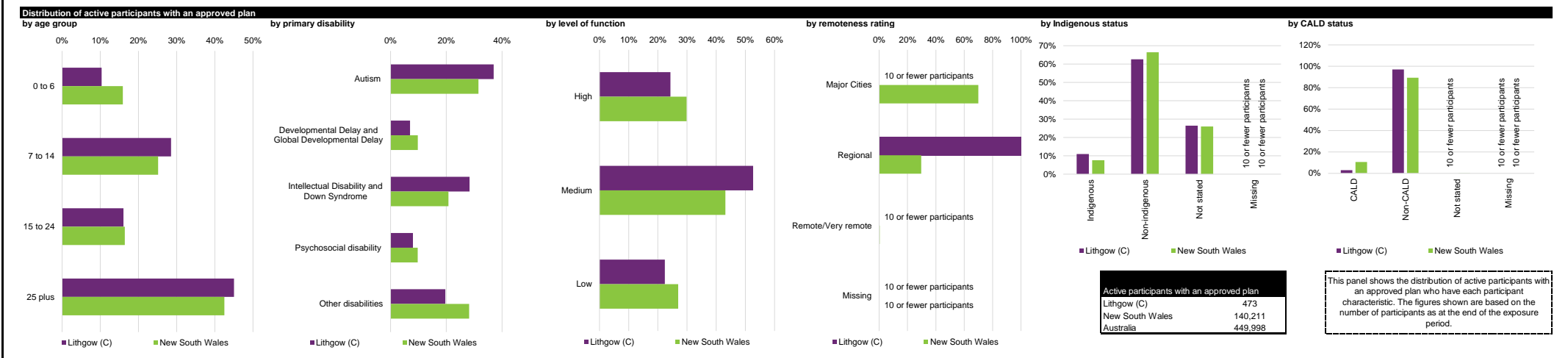


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

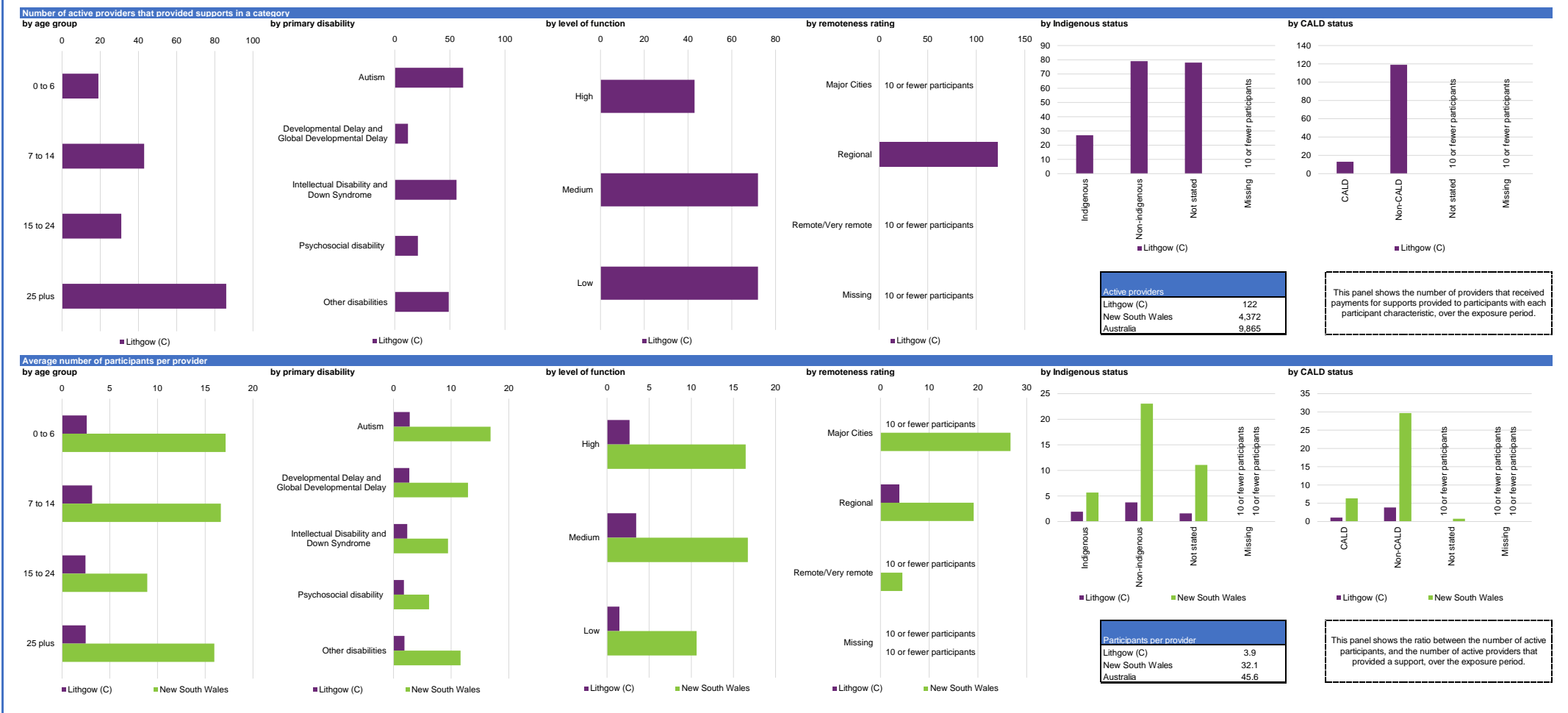
LGA: Lithgow (C) | Support Category: All | All Participants

Participant profile

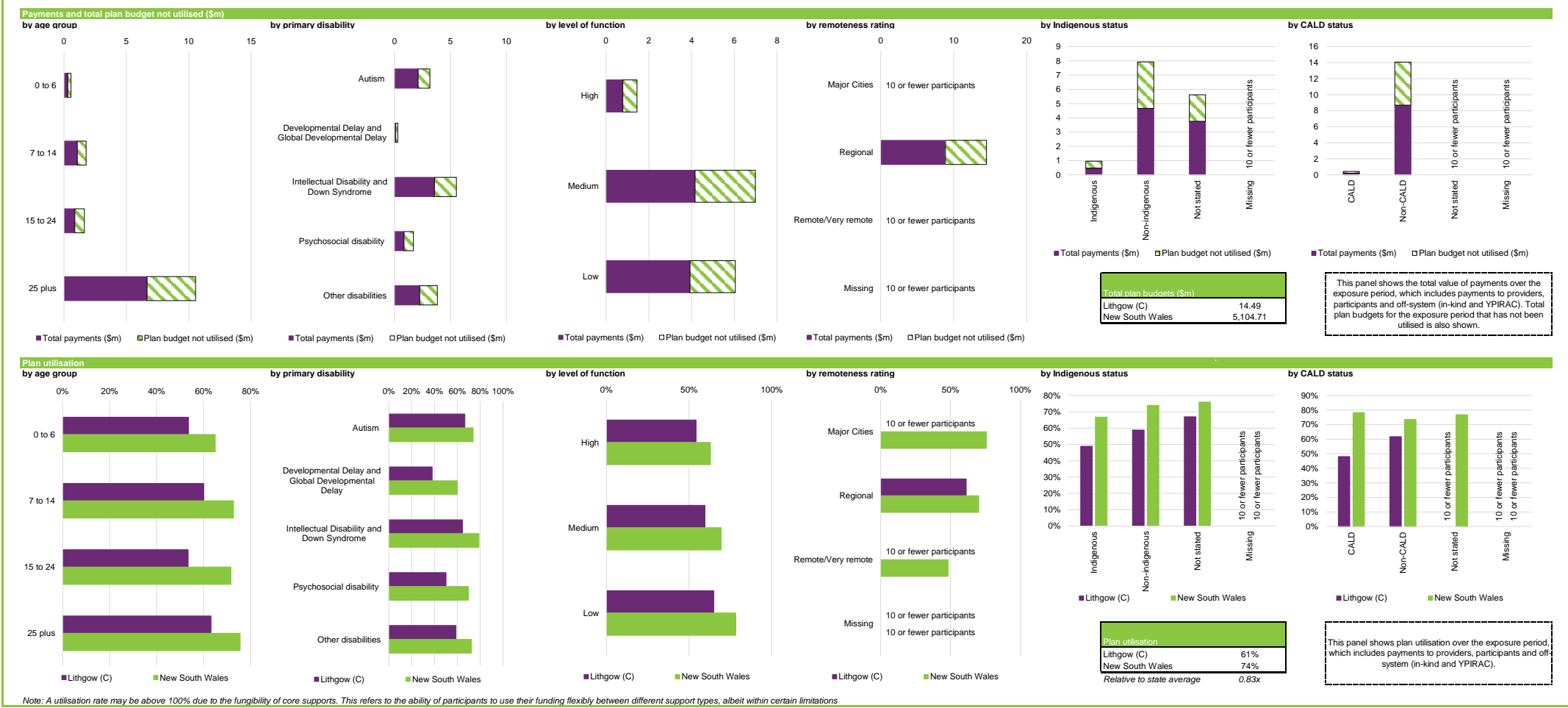
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Lithgow (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	291	27	10.8	0.2	829	0.1	316	38%	52%	73%
Daily Activities	255	37	6.9	6.1	24,037	4.4	17,165	71%	52%	74%
Community	284	32	8.9	3.7	13,037	2.2	7,606	58%	48%	74%
Transport	219	0	0.0	0.5	2,193	0.5	2,158	98%	46%	77%
Core total	367	57	6.4	10.6	28,757	7.1	19,350	67%	49%	72%
Capacity Building										
Daily Activities	457	57	8.0	2.3	5,079	0.9	2,005	39%	50%	71%
Employment	31	6	5.2	0.3	8,751	0.1	2,508	29%	25%	78%
Relationships	51	15	3.4	0.2	3,670	0.1	2,249	61%	32%	70%
Social and Civic	67	6	11.2	0.1	2,109	0.0	514	24%	39%	64%
Support Coordination	204	37	5.5	0.4	1,849	0.3	1,231	67%	54%	68%
Capacity Building total	463	91	5.1	3.6	7,706	1.6	3,448	45%	50%	71%
Capital										
Assistive Technology	64	17	3.8	0.3	4,901	0.2	2,623	54%	75%	80%
Home Modifications	31	5	6.2	0.1	1,875	0.0	723	39%	57%	79%
Capital total	75	19	3.9	0.4	4,957	0.2	2,537	51%	67%	78%
All support categories	473	122	3.9	14.5	30,642	8.9	18,791	61%	50%	70%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.