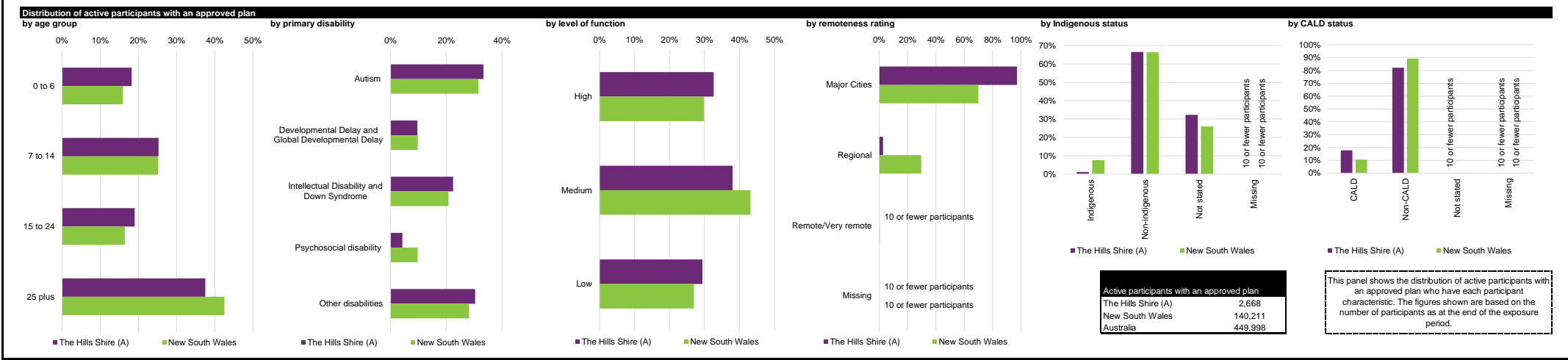
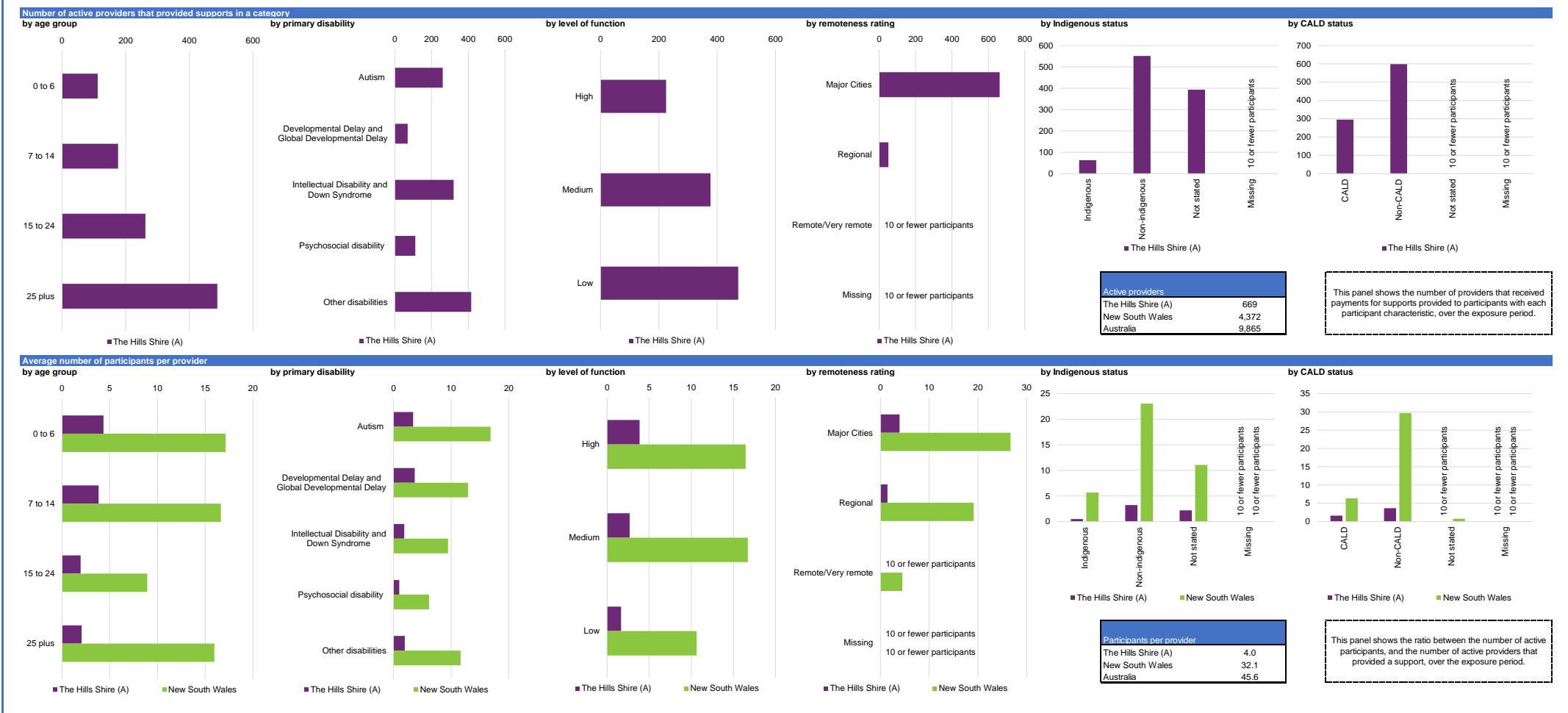


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: The Hills Shire (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,581	139	11.4	2.1	1,344	1.3	808	60%	42%	79%
Daily Activities	1,381	251	5.5	58.4	42,302	50.2	36,321	86%	37%	80%
Community	1,431	191	7.5	20.2	14,084	13.6	9,525	68%	34%	80%
Transport	1,130	3	376.7	3.1	2,754	3.3	2,915	106%	33%	81%
Core total	2,881	377	5.5	83.8	40,275	68.4	32,850	82%	40%	79%
Capacity Building										
Daily Activities	2,604	325	8.0	16.6	6,383	10.8	4,132	65%	39%	80%
Employment	201	32	6.3	1.6	7,807	1.0	5,141	66%	31%	77%
Relationships	440	57	7.7	1.6	3,716	0.9	2,157	58%	9%	78%
Social and Civic	210	15	14.0	0.3	1,500	0.1	421	28%	31%	74%
Support Coordination	723	155	4.7	1.4	1,993	1.0	1,326	67%	31%	80%
Capacity Building total	2,632	444	5.9	22.6	8,584	14.6	5,532	64%	39%	79%
Capital										
Assistive Technology	669	100	6.7	3.1	4,706	2.0	2,921	62%	55%	80%
Home Modifications	240	25	9.6	1.4	5,902	0.8	3,539	60%	28%	85%
Capital total	754	121	6.2	4.6	6,054	2.8	3,718	61%	50%	81%
All support categories	2,668	669	4.0	111.0	41,593	85.7	32,131	77%	40%	79%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.