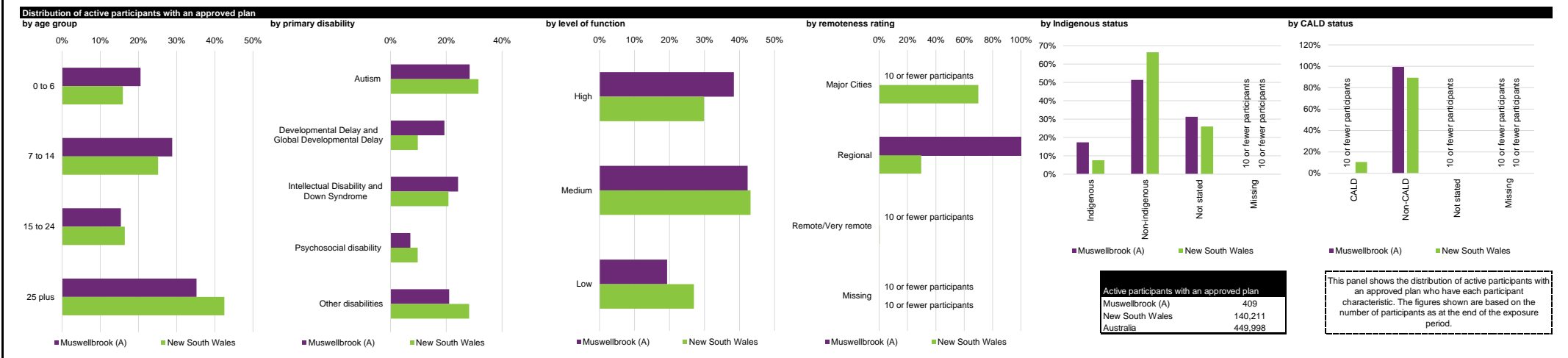


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

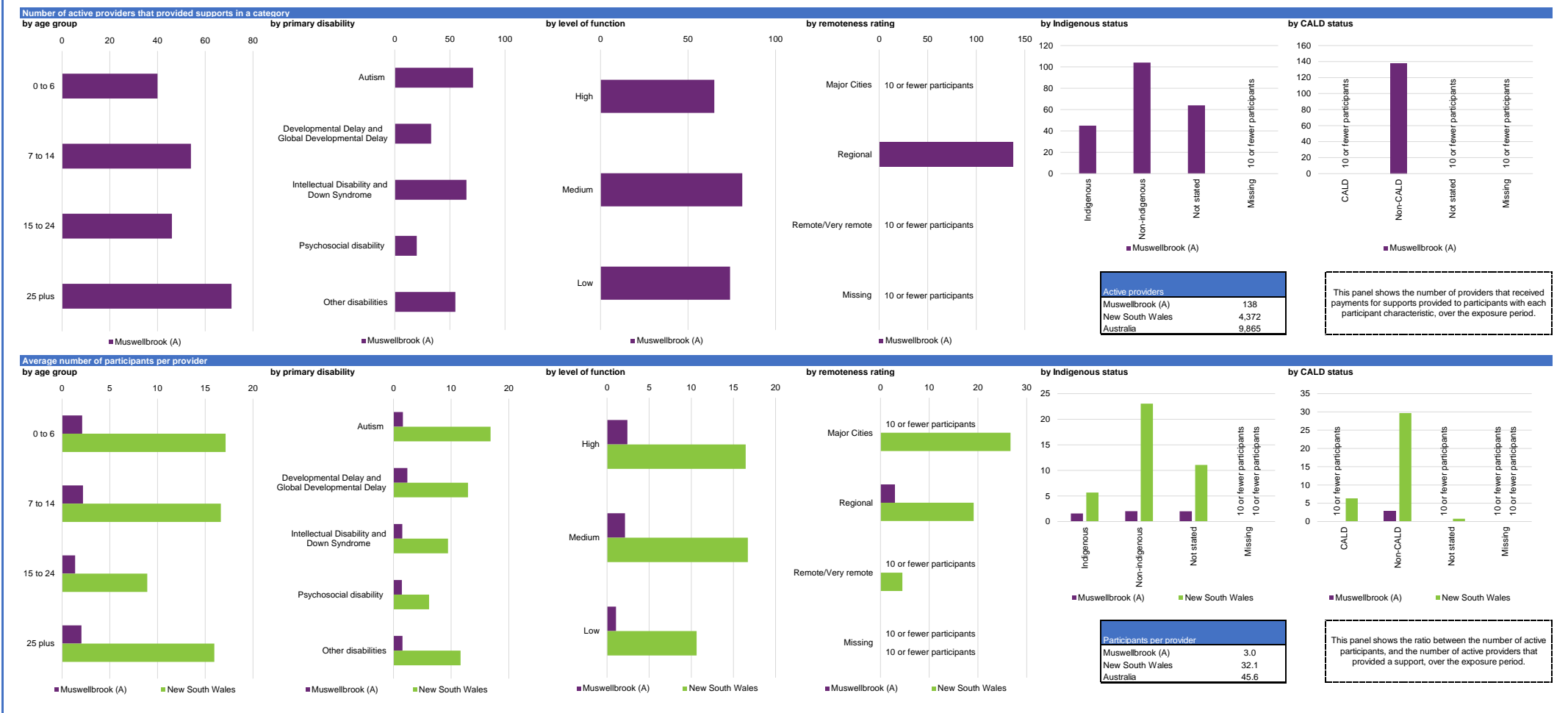
LGA: Muswellbrook (A) | Support Category: All | All Participants

Participant profile

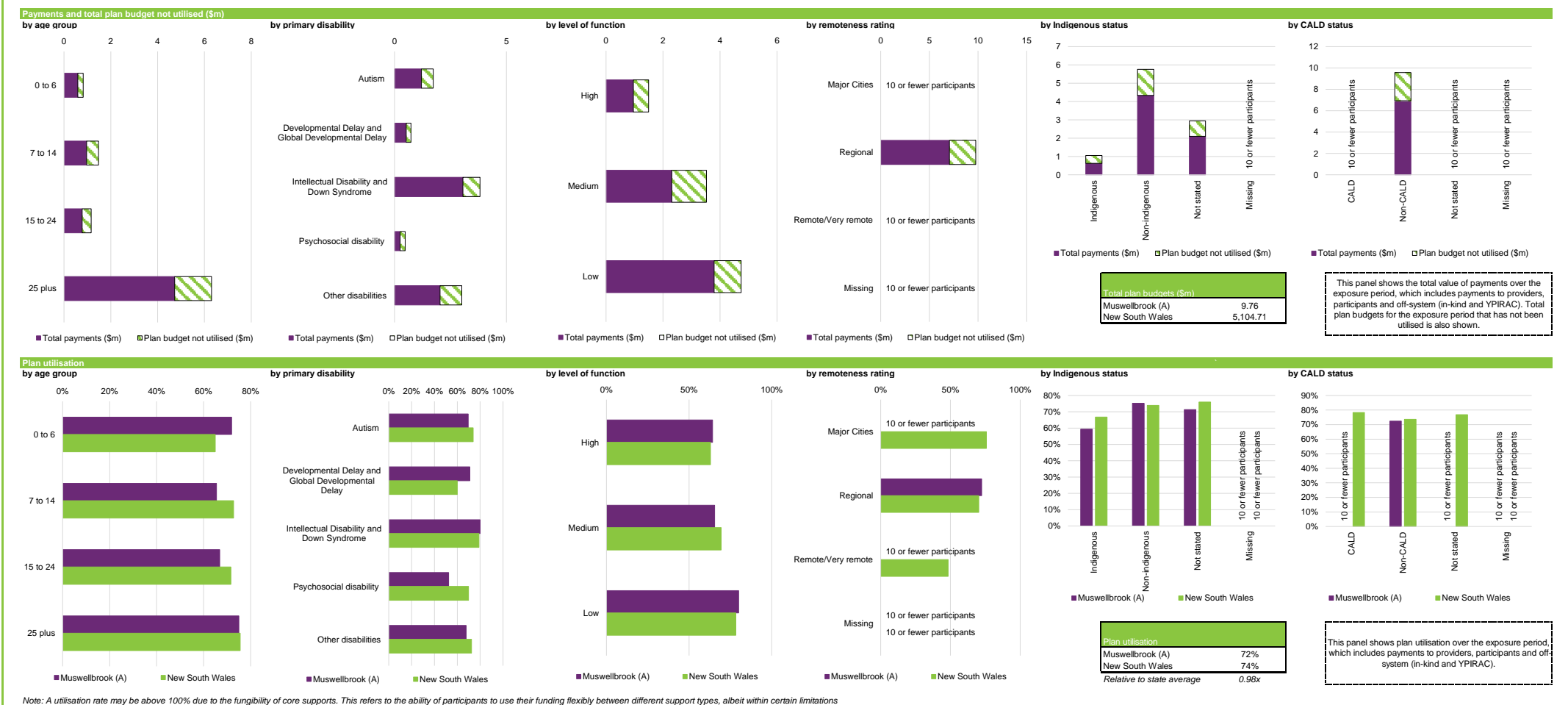
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



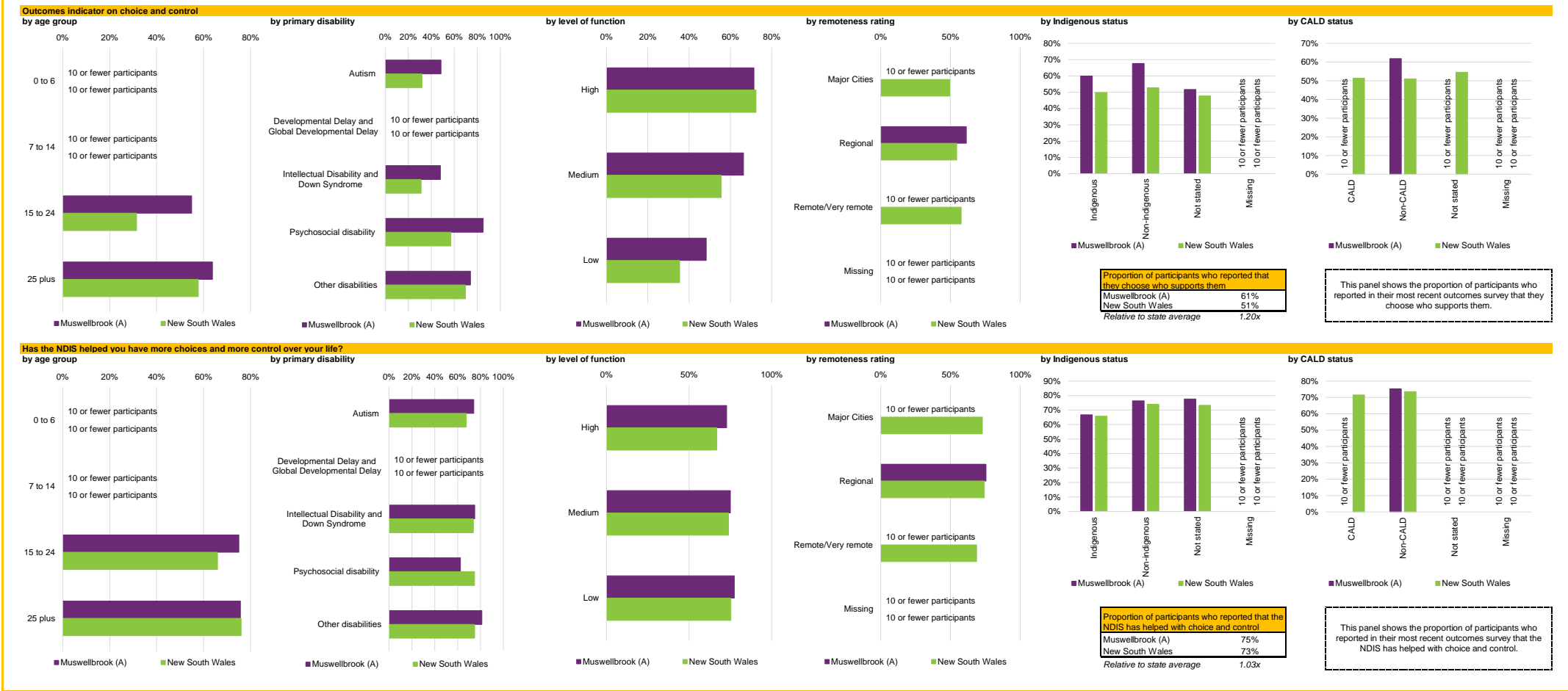
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Muswellbrook (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	238	28	8.5	0.2	765	0.1	494	65%	60%	79%
Daily Activities	182	30	6.1	3.6	20,006	3.2	17,492	87%	60%	76%
Community	193	22	8.8	2.3	11,833	1.6	8,111	69%	59%	77%
Transport	134	1	134.0	0.3	2,066	0.3	2,152	104%	53%	80%
Core total	318	52	6.1	6.4	20,075	5.2	16,210	81%	61%	77%
Capacity Building										
Daily Activities	380	74	5.1	2.0	5,275	1.2	3,079	58%	60%	77%
Employment	23	4	5.8	0.1	5,400	0.0	1,590	29%	64%	83%
Relationships	48	15	3.2	0.2	3,216	0.1	1,056	33%	44%	65%
Social and Civic	75	17	4.4	0.2	3,136	0.1	1,370	44%	67%	83%
Support Coordination	160	31	5.2	0.3	1,848	0.2	962	52%	61%	69%
Capacity Building total	392	102	3.8	2.9	7,475	1.6	4,130	55%	61%	77%
Capital										
Assistive Technology	64	19	3.4	0.3	5,359	0.2	3,446	64%	72%	80%
Home Modifications	20	2	10.0	0.1	5,236	0.1	3,402	65%	69%	69%
Capital total	68	20	3.4	0.4	6,584	0.3	4,244	64%	67%	76%
All support categories	409	138	3.0	9.8	23,867	7.1	17,267	72%	61%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.