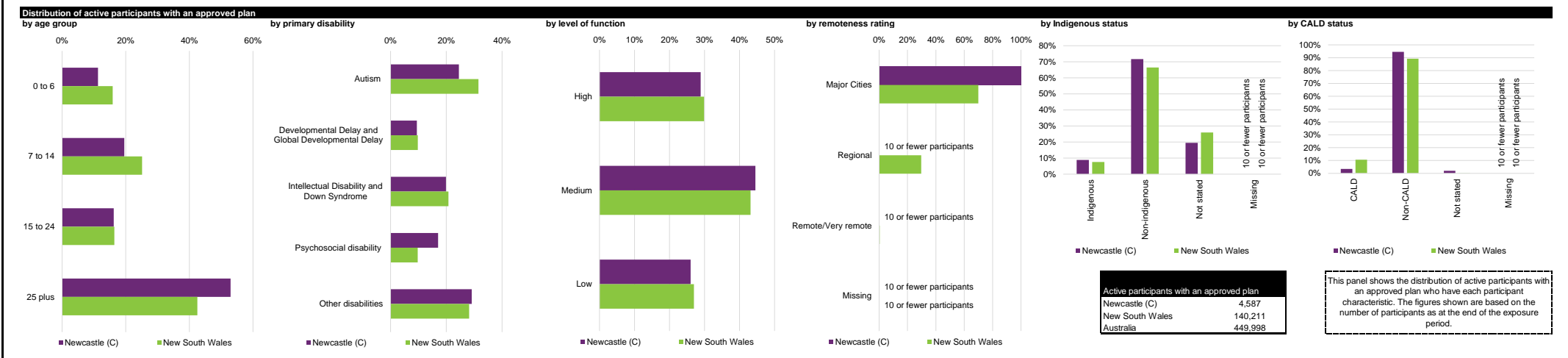
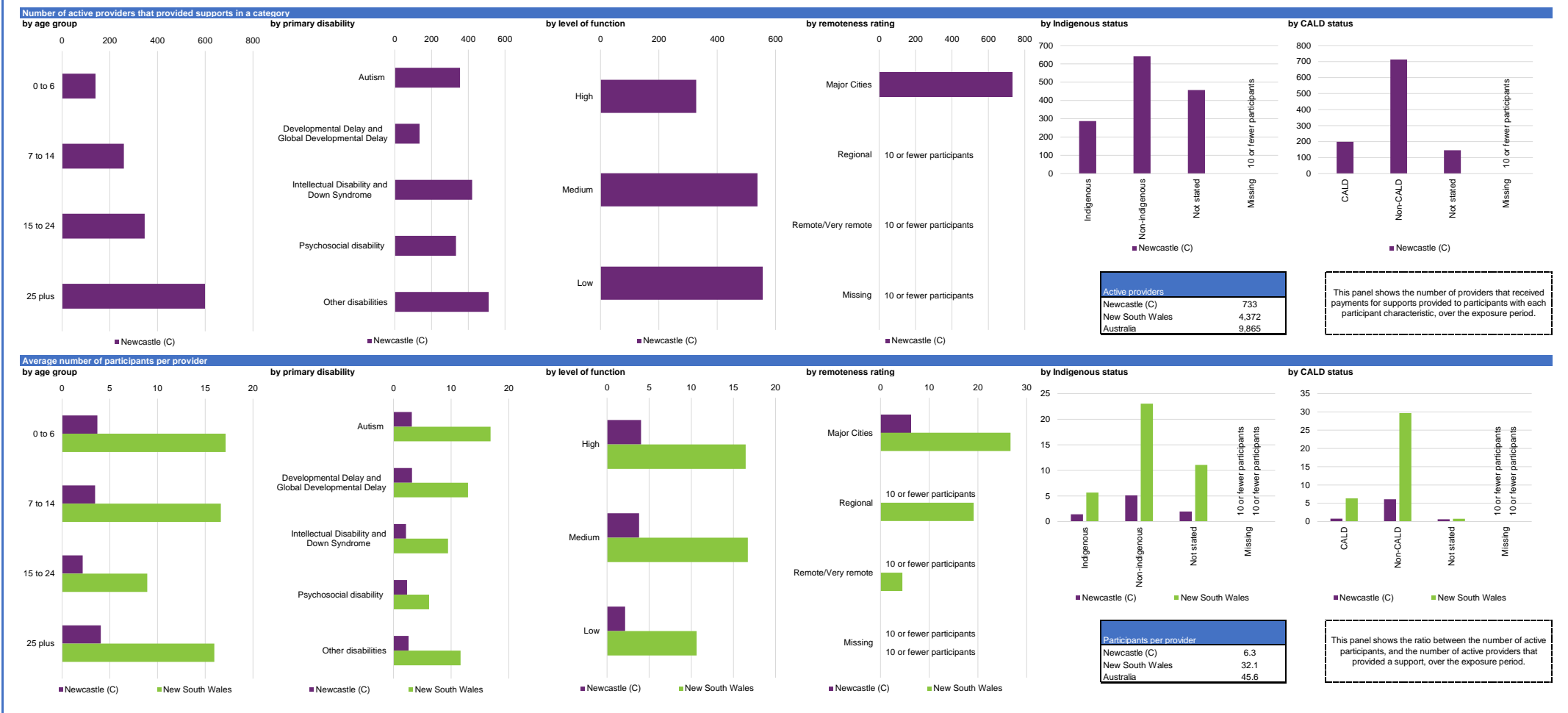


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Newcastle (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,797	180	15.5	3.1	1,115	1.9	678	61%	69%	71%
Daily Activities	2,674	289	9.2	111.1	41,590	93.8	35,121	84%	66%	72%
Community	2,692	201	13.4	45.4	16,873	30.1	11,189	66%	64%	72%
Transport	2,200	18	122.2	3.9	1,794	3.8	1,730	96%	64%	73%
Core total	3,843	456	8.4	163.6	42,564	129.6	33,732	79%	68%	70%
Capacity Building										
Daily Activities	4,205	354	11.9	20.4	4,860	11.6	2,761	57%	66%	70%
Employment	390	29	13.4	2.2	5,682	1.0	2,561	45%	54%	72%
Relationships	1,019	78	13.1	3.8	3,717	2.0	1,961	53%	42%	66%
Social and Civic	795	97	8.2	3.2	4,020	1.4	1,708	42%	64%	67%
Support Coordination	2,543	161	15.8	6.8	2,660	4.7	1,864	70%	63%	70%
Capacity Building total	4,458	487	9.2	37.4	8,398	21.5	4,823	57%	67%	70%
Capital										
Assistive Technology	1,032	103	10.0	5.6	5,401	2.6	2,541	47%	77%	72%
Home Modifications	323	15	21.5	2.9	9,069	2.0	6,329	70%	69%	74%
Capital total	1,136	114	10.0	8.5	7,485	4.7	4,107	55%	76%	72%
All support categories	4,587	733	6.3	209.5	45,675	155.8	33,965	74%	67%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.