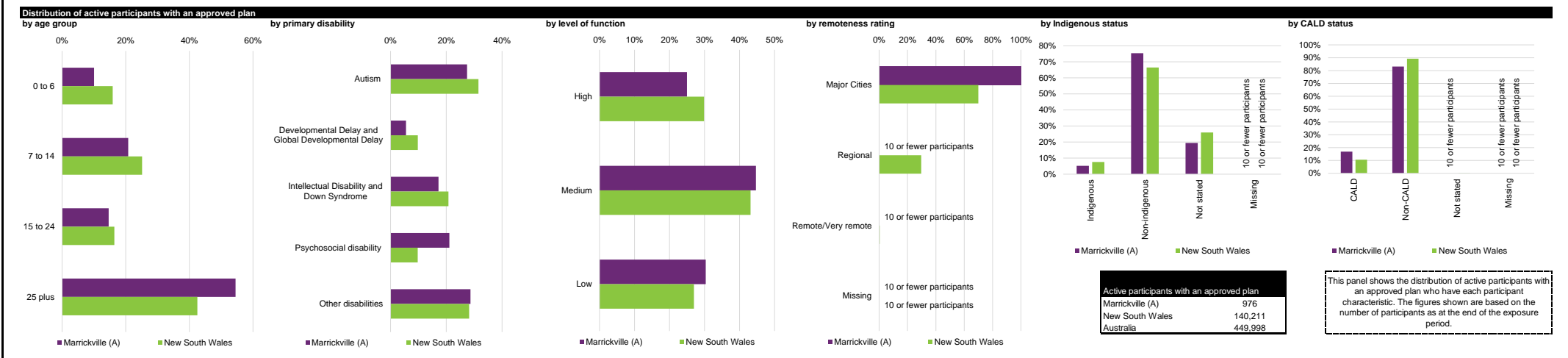


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Marrickville (A) | Support Category: All | All Participants

Participant profile

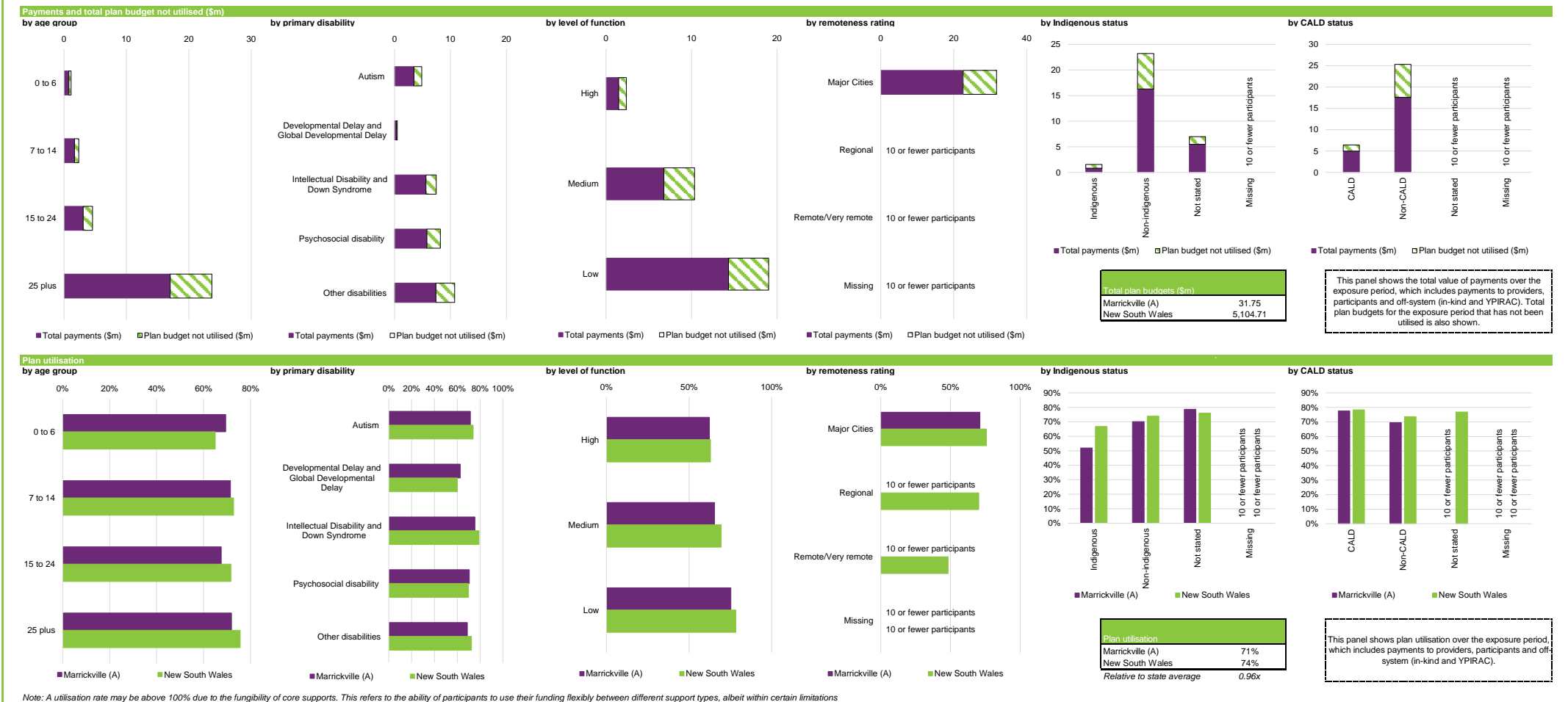
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



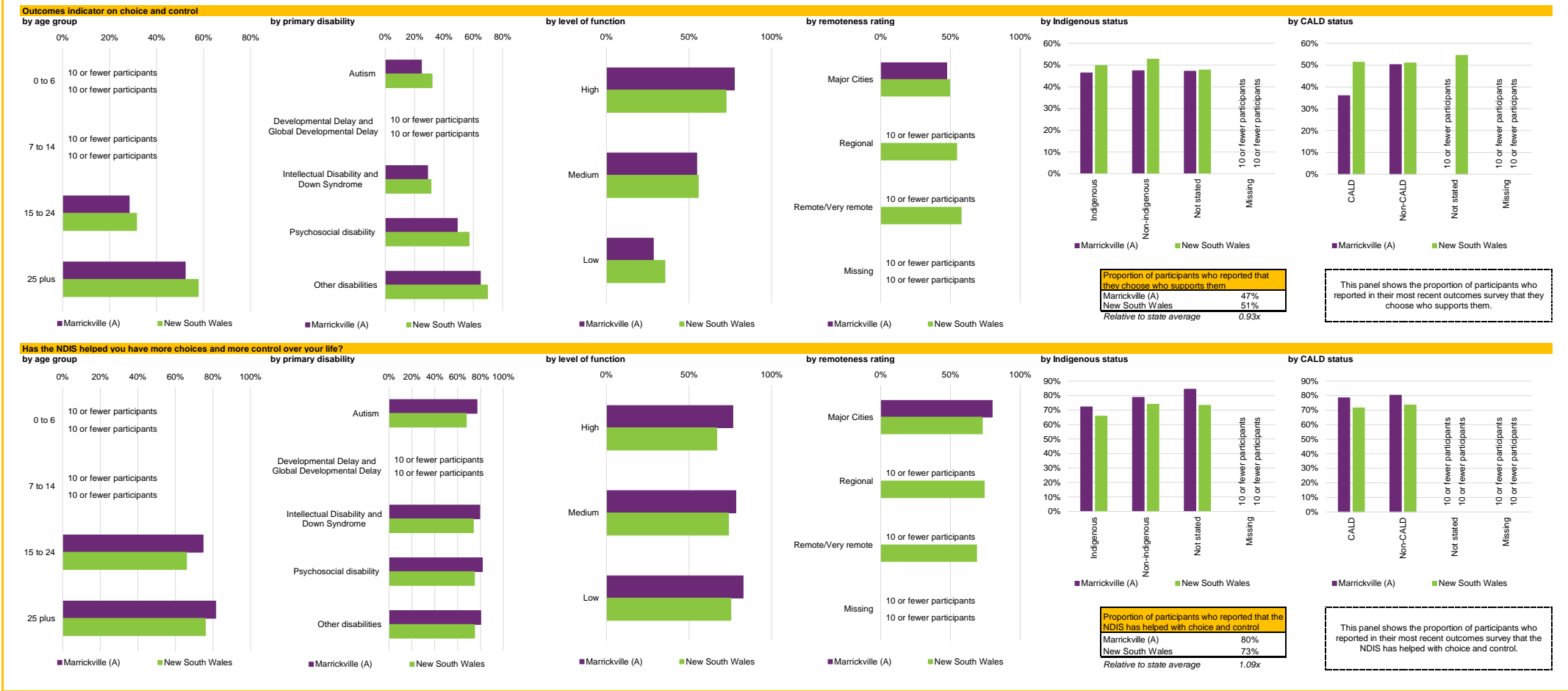
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Marrickville (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	651	60	10.9	0.6	900	0.3	516	57%	48%	81%
Daily Activities	603	136	4.4	14.6	24,178	11.6	19,261	80%	45%	82%
Community	668	120	5.6	7.2	10,723	4.6	6,961	65%	45%	81%
Transport	526	1	526.0	1.0	1,814	1.0	1,892	99%	44%	83%
Core total	883	200	4.4	23.3	26,427	17.6	19,926	75%	47%	80%
Capacity Building										
Daily Activities	955	145	6.6	5.0	5,197	3.0	3,126	60%	47%	81%
Employment	83	21	4.0	0.5	5,963	0.2	2,692	45%	43%	70%
Relationships	116	25	4.6	0.4	3,201	0.2	1,465	46%	20%	84%
Social and Civic	93	9	10.3	0.1	1,234	0.0	310	25%	36%	73%
Support Coordination	456	100	4.6	1.0	2,118	0.7	1,443	68%	41%	81%
Capacity Building total	967	229	4.2	7.4	7,641	4.4	4,578	60%	47%	80%
Capital										
Assistive Technology	180	35	5.1	0.8	4,253	0.5	2,652	62%	58%	81%
Home Modifications	60	8	7.5	0.3	4,322	0.1	1,339	31%	36%	82%
Capital total	213	40	5.3	1.0	4,812	0.6	2,618	54%	53%	81%
All support categories	976	333	2.9	31.7	32,530	22.6	23,134	71%	47%	80%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.