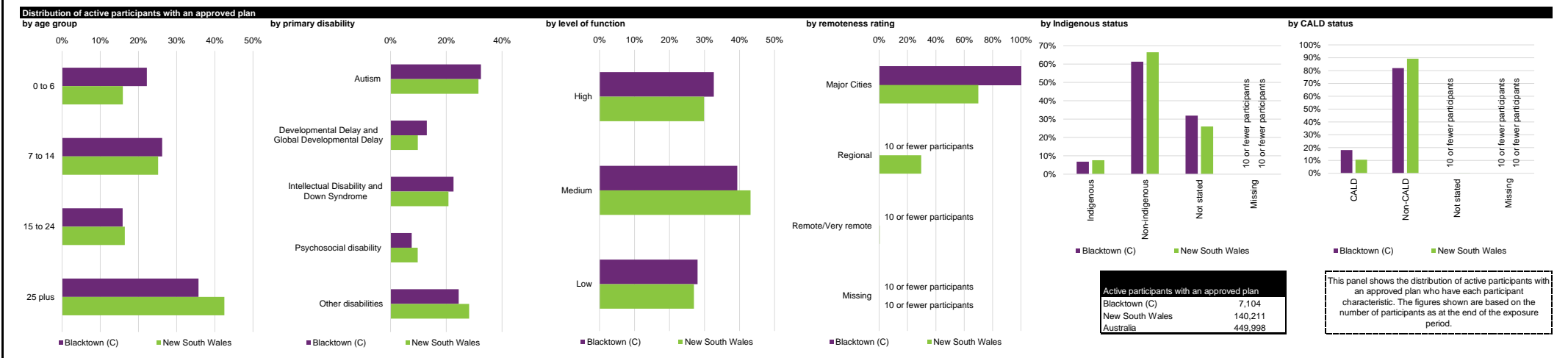
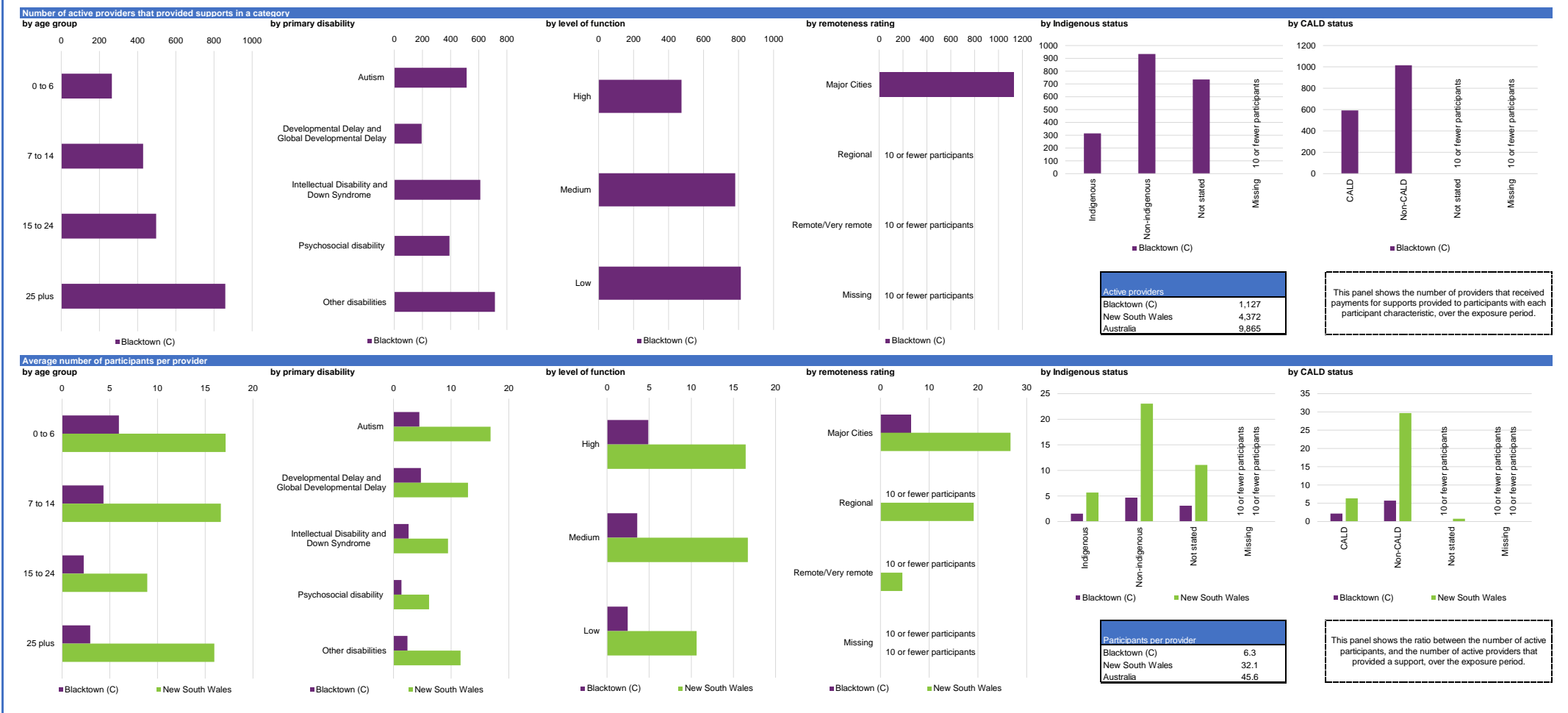


Participant profile

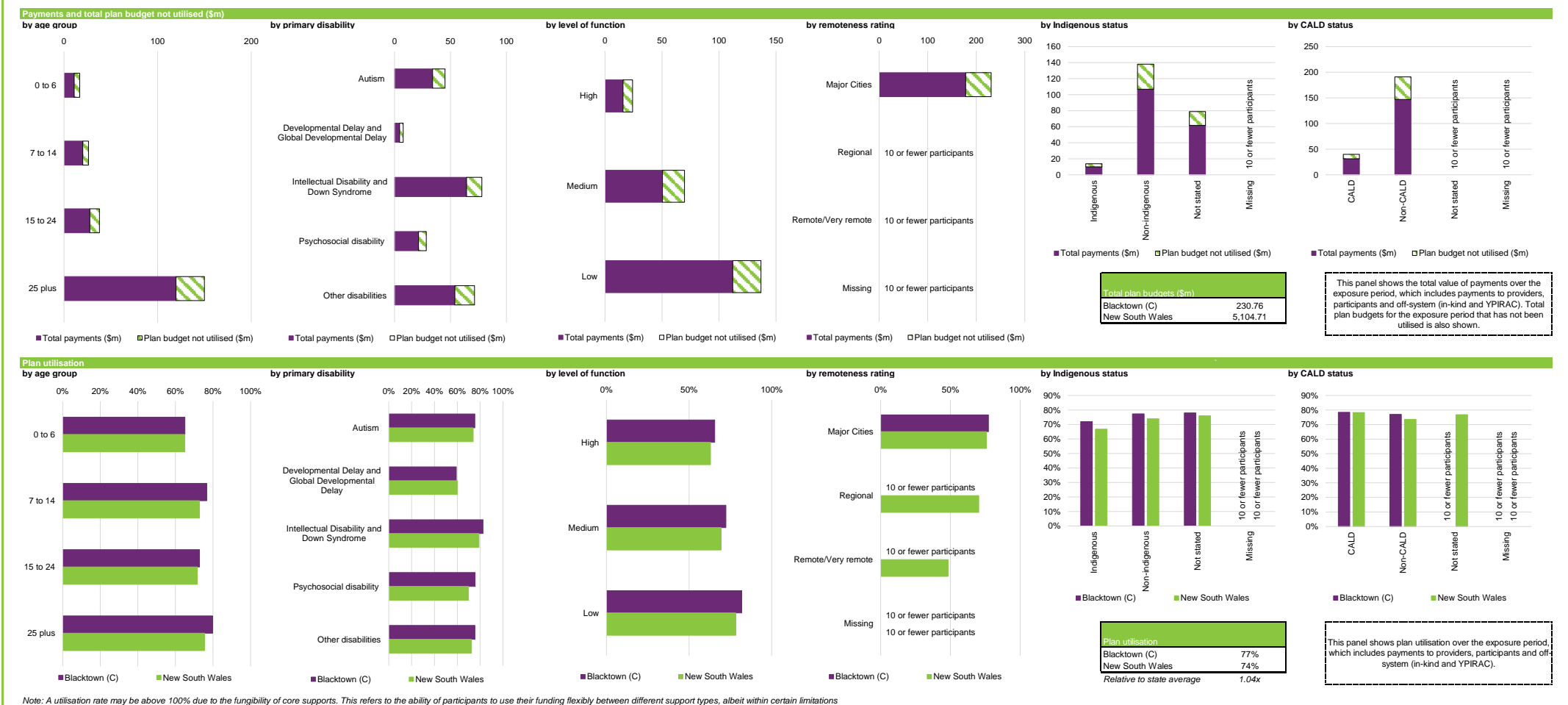
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Blacktown (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| <b>Core</b>                    |   |                  |                           |                          |                          |                |                       |             |  |  |
| Consumables                    | 3,614                                   | 259              | 14.0                      | 4.1                      | 1,144                    | 2.6            | 718                   | 63%         | 51%                                      | 70%  |
| Daily Activities               | 3,266                                   | 482              | 6.8                       | 113.2                    | 34,669                   | 99.0           | 30,319                | 87%         | 47%                                      | 71%  |
| Community                      | 3,484                                   | 348              | 10.0                      | 40.6                     | 11,650                   | 28.9           | 8,292                 | 71%         | 46%                                      | 69%  |
| Transport                      | 2,683                                   | 6                | 447.2                     | 9.1                      | 3,377                    | 9.9            | 3,698                 | 110%        | 44%                                      | 71%  |
| <b>Core total</b>              | <b>5,070</b>                            | <b>709</b>       | <b>7.2</b>                | <b>167.0</b>             | <b>32,941</b>            | <b>140.4</b>   | <b>27,698</b>         | <b>84%</b>  | <b>49%</b>                               | <b>68%</b>                                   |
| <b>Capacity Building</b>       |   |                  |                           |                          |                          |                |                       |             |  |  |
| Daily Activities               | 6,932                                   | 587              | 11.8                      | 40.3                     | 5,807                    | 23.7           | 3,418                 | 59%         | 49%                                      | 68%  |
| Employment                     | 507                                     | 44               | 11.5                      | 3.9                      | 7,728                    | 2.5            | 4,972                 | 64%         | 47%                                      | 63%  |
| Relationships                  | 1,128                                   | 96               | 11.8                      | 4.3                      | 3,784                    | 2.1            | 1,885                 | 50%         | 20%                                      | 75%  |
| Social and Civic               | 453                                     | 46               | 9.8                       | 0.8                      | 1,716                    | 0.2            | 500                   | 29%         | 46%                                      | 62%  |
| Support Coordination           | 2,248                                   | 273              | 8.2                       | 4.4                      | 1,937                    | 3.2            | 1,435                 | 74%         | 45%                                      | 73%  |
| <b>Capacity Building total</b> | <b>7,023</b>                            | <b>747</b>       | <b>9.4</b>                | <b>55.7</b>              | <b>7,926</b>             | <b>33.5</b>    | <b>4,765</b>          | <b>60%</b>  | <b>49%</b>                               | <b>68%</b>                                   |
| <b>Capital</b>                 |   |                  |                           |                          |                          |                |                       |             |  |  |
| Assistive Technology           | 1,327                                   | 155              | 8.6                       | 5.7                      | 4,269                    | 3.0            | 2,251                 | 53%         | 61%                                      | 74%  |
| Home Modifications             | 431                                     | 51               | 8.5                       | 2.4                      | 5,623                    | 1.4            | 3,296                 | 59%         | 30%                                      | 87%  |
| <b>Capital total</b>           | <b>1,507</b>                            | <b>188</b>       | <b>8.0</b>                | <b>8.1</b>               | <b>5,367</b>             | <b>4.4</b>     | <b>2,925</b>          | <b>54%</b>  | <b>55%</b>                               | <b>76%</b>                                   |
| <b>All support categories</b>  | <b>7,104</b>                            | <b>1,127</b>     | <b>6.3</b>                | <b>230.8</b>             | <b>32,483</b>            | <b>178.3</b>   | <b>25,099</b>         | <b>77%</b>  | <b>50%</b>                               | <b>67%</b>                                   |

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| Active providers                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| Participants per provider                    | Ratio between the number of active participants and the number of active providers.   |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period.   |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation                                  | Ratio between payments and total plan budgets.  |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |