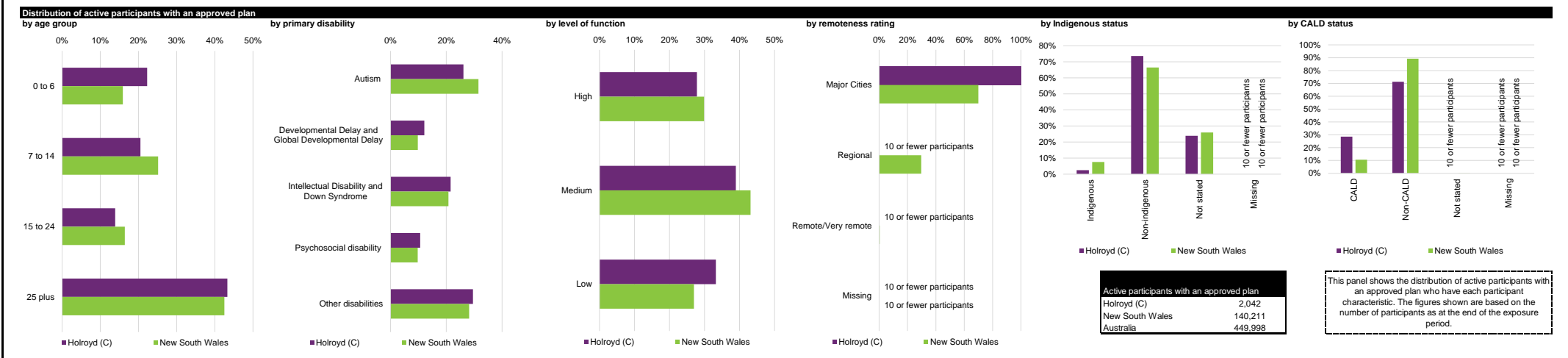


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

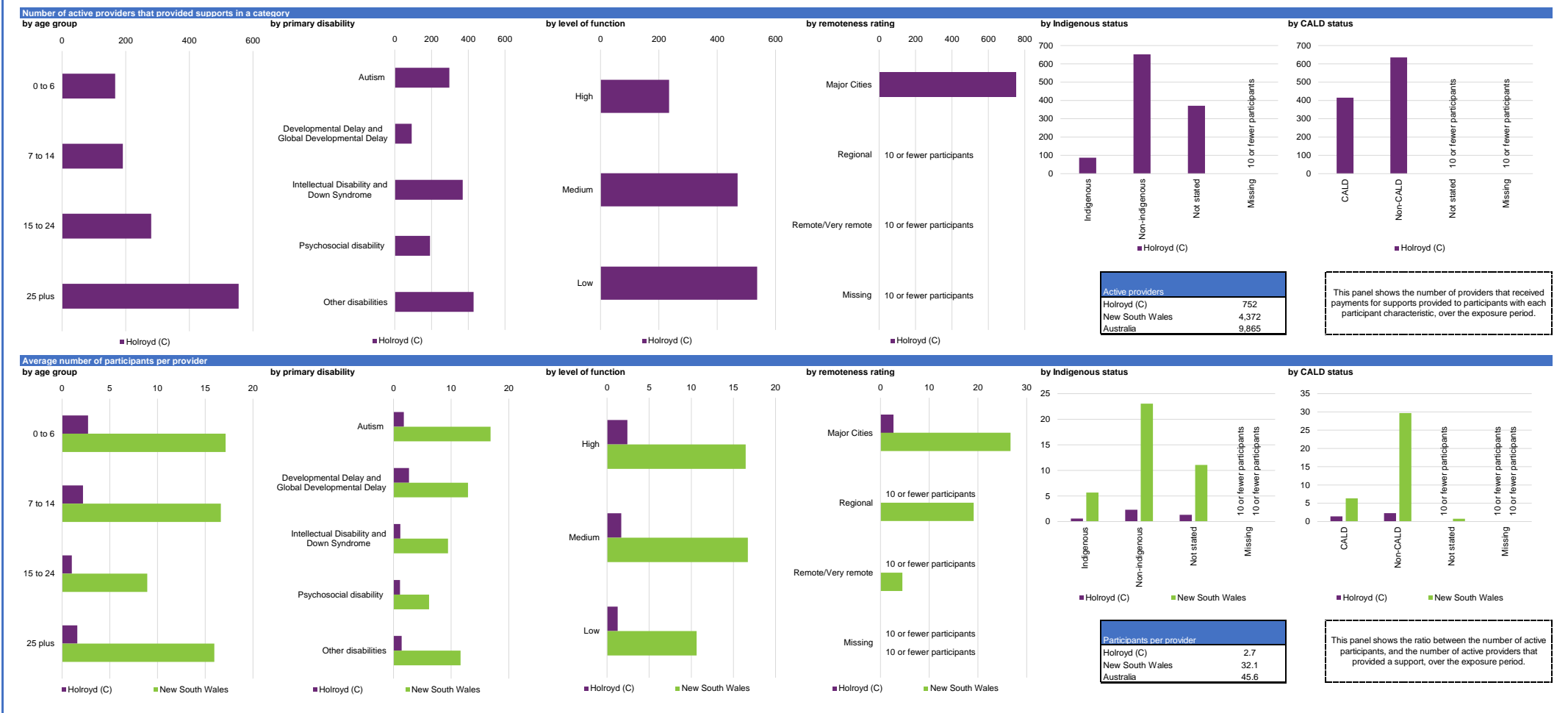
LGA: Holroyd (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Holroyd (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 1,203 | 142 | 8.5 | 1.8 | 1,505 | 0.9 | 765 | 51% | 45% | 74% |
| Daily Activities | 1,090 | 309 | 3.5 | 47.8 | 43,847 | 42.7 | 39,214 | 89% | 43% | 76% |
| Community | 1,150 | 229 | 5.0 | 16.0 | 13,898 | 11.0 | 9,557 | 69% | 42% | 75% |
| Transport | 925 | 8 | 115.6 | 2.4 | 2,623 | 2.6 | 2,781 | 106% | 41% | 76% |
| Core total | 1,571 | 438 | 3.6 | 68.0 | 43,293 | 57.2 | 36,427 | 84% | 45% | 74% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 2,000 | 395 | 5.1 | 13.2 | 6,592 | 8.1 | 4,044 | 61% | 45% | 74% |
| Employment | 118 | 26 | 4.5 | 0.8 | 7,166 | 0.5 | 4,482 | 63% | 41% | 72% |
| Relationships | 331 | 57 | 5.8 | 1.3 | 3,800 | 0.6 | 1,924 | 51% | 19% | 78% |
| Social and Civic | 115 | 22 | 5.2 | 0.2 | 1,775 | 0.0 | 396 | 22% | 42% | 73% |
| Support Coordination | 790 | 195 | 4.1 | 1.8 | 2,236 | 1.2 | 1,566 | 70% | 41% | 77% |
| Capacity Building total | 2,016 | 515 | 3.9 | 18.1 | 8,954 | 11.1 | 5,517 | 62% | 45% | 74% |
| Capital | | | | | | | | | | |
| Assistive Technology | 494 | 89 | 5.6 | 2.5 | 5,083 | 1.4 | 2,890 | 57% | 51% | 77% |
| Home Modifications | 170 | 23 | 7.4 | 1.2 | 7,068 | 0.9 | 5,309 | 75% | 24% | 82% |
| Capital total | 553 | 111 | 5.0 | 3.7 | 6,714 | 2.3 | 4,214 | 63% | 47% | 78% |
| All support categories | 2,042 | 752 | 2.7 | 89.8 | 43,973 | 70.7 | 34,618 | 79% | 45% | 74% |

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |