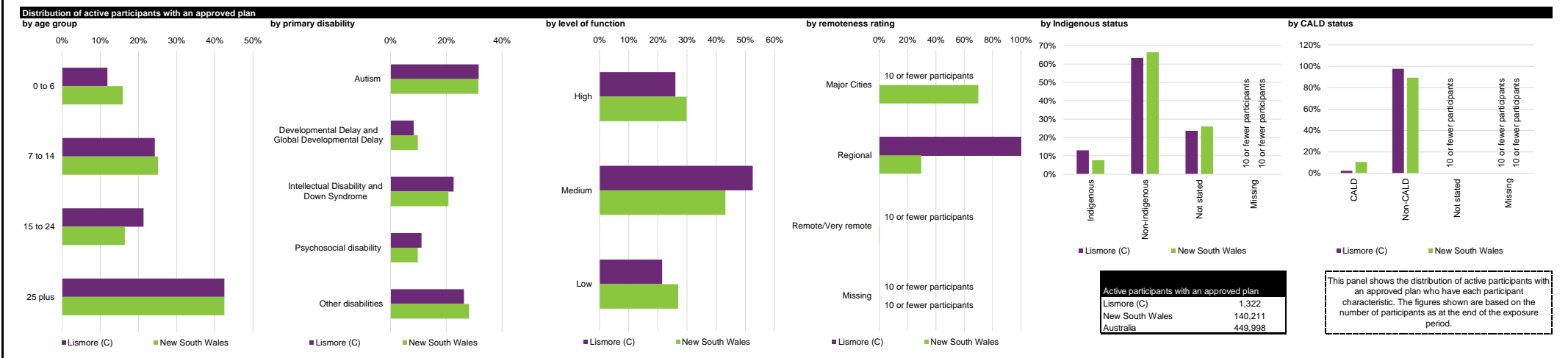


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

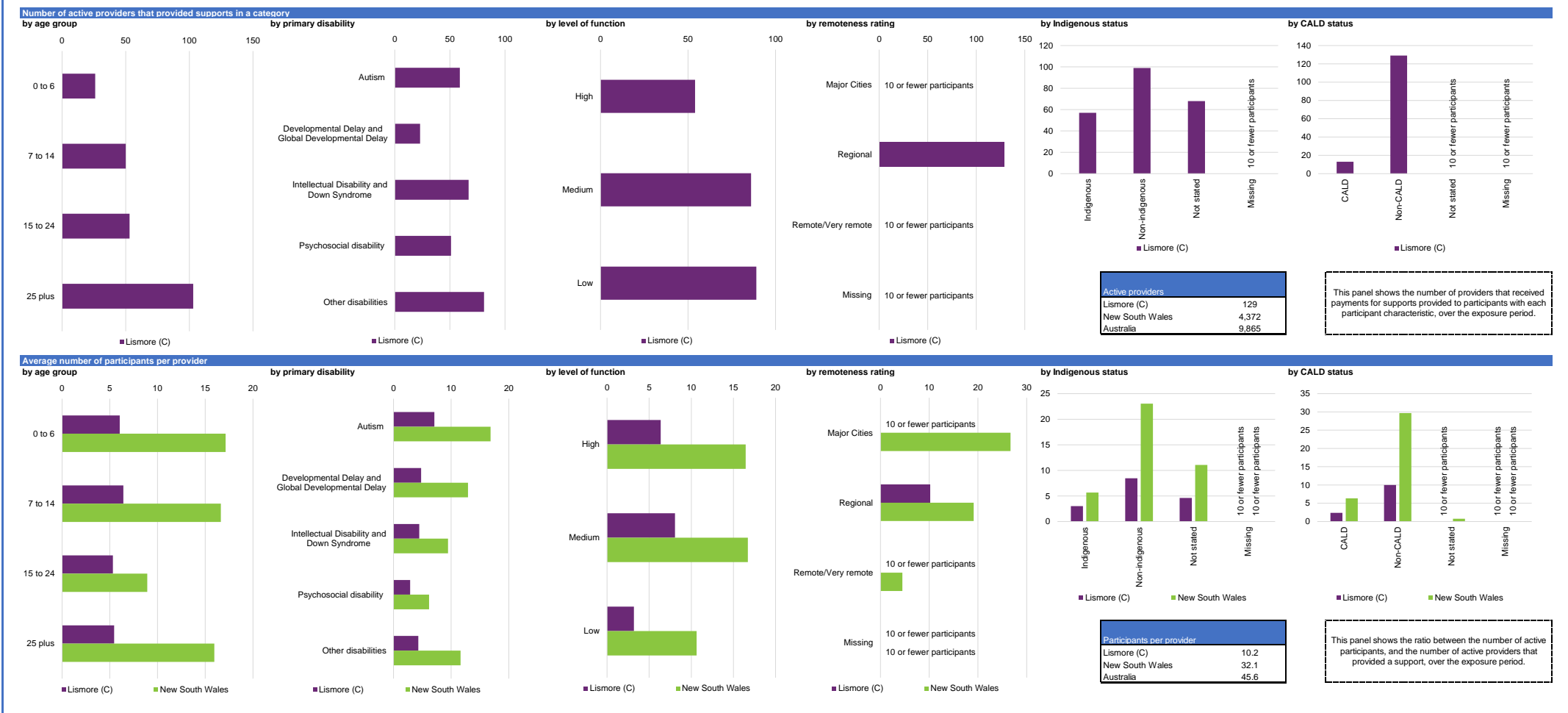
LGA: Lismore (C) | Support Category: All | All Participants

Participant profile

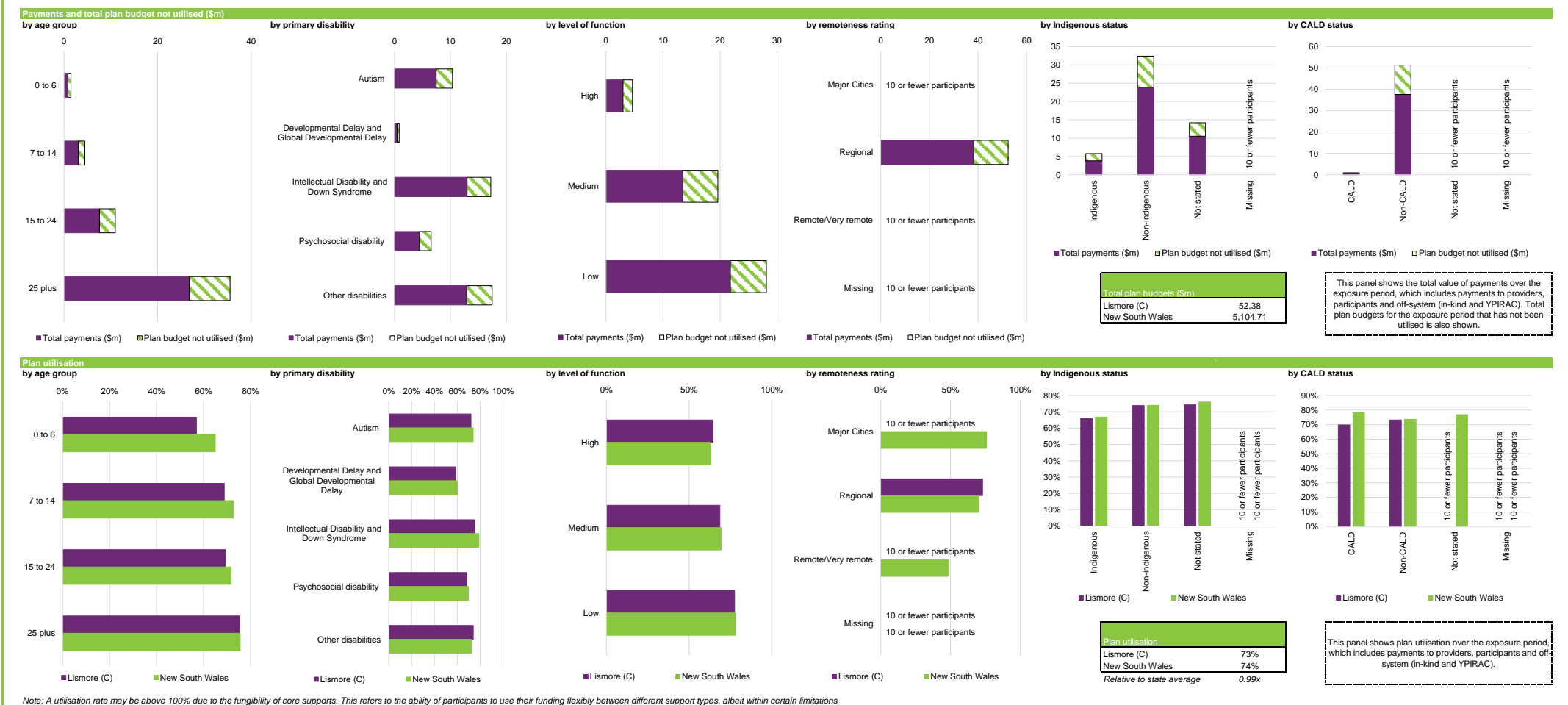
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Lismore (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,021	38	26.9	1.2	1,151	0.9	856	74%	51%	80%
Daily Activities	823	54	15.2	24.9	30,206	19.8	24,047	80%	50%	79%
Community	909	51	17.8	12.9	14,229	9.6	10,547	74%	48%	79%
Transport	604	25	24.2	1.0	1,692	0.9	1,462	86%	46%	80%
Core total	1,239	65	19.1	40.0	32,277	31.1	25,128	78%	50%	79%
Capacity Building										
Daily Activities	1,302	64	20.3	6.6	5,034	3.6	2,756	55%	51%	78%
Employment	124	13	9.5	0.8	6,332	0.4	3,379	53%	50%	77%
Relationships	148	23	6.4	0.8	5,472	0.3	2,159	39%	18%	72%
Social and Civic	122	14	8.7	0.2	1,950	0.1	556	29%	44%	67%
Support Coordination	594	55	10.8	1.2	2,064	0.9	1,579	77%	44%	75%
Capacity Building total	1,314	98	13.4	10.6	8,031	6.1	4,856	58%	51%	78%
Capital										
Assistive Technology	295	40	7.4	1.4	4,604	0.7	2,261	49%	60%	82%
Home Modifications	94	12	7.8	0.5	5,033	0.4	3,759	75%	43%	84%
Capital total	323	47	6.9	1.8	5,670	1.0	3,159	56%	55%	83%
All support categories	1,322	129	10.2	52.4	39,618	38.3	28,950	73%	51%	79%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.