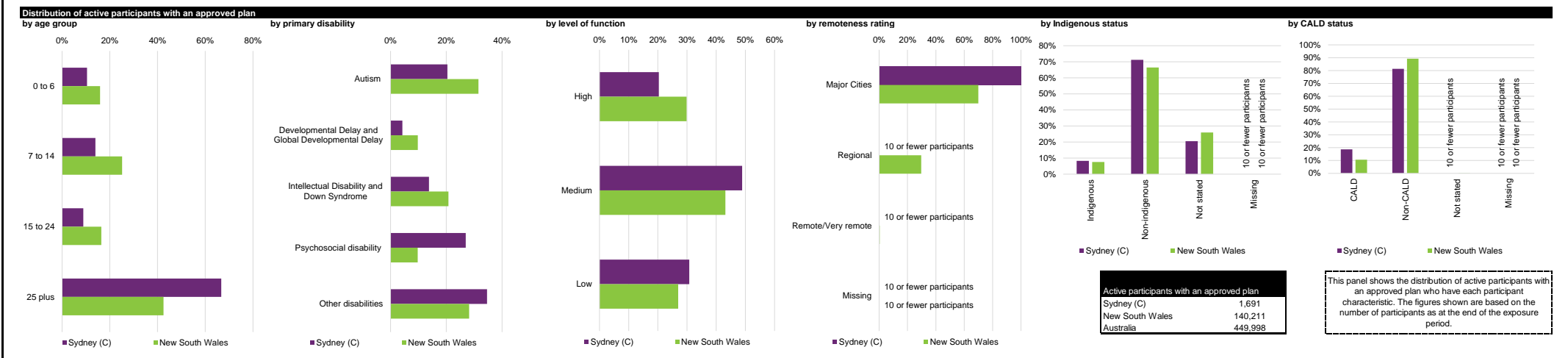


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Sydney (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Sydney (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,191	96	12.4	1.2	1,047	0.8	633	60%	60%	80%
Daily Activities	1,168	193	6.1	27.6	23,664	21.8	18,624	79%	57%	80%
Community	1,218	167	7.3	13.8	11,310	7.6	6,275	55%	55%	80%
Transport	990	2	495.0	1.7	1,703	1.7	1,687	99%	55%	81%
Core total	1,556	284	5.5	44.3	28,501	31.8	20,450	72%	58%	79%
Capacity Building										
Daily Activities	1,662	212	7.8	8.4	5,073	5.1	3,062	60%	58%	79%
Employment	74	21	3.5	0.5	6,491	0.3	4,027	62%	41%	73%
Relationships	250	40	6.3	0.8	3,264	0.3	1,203	37%	30%	77%
Social and Civic	225	21	10.7	0.4	1,557	0.1	387	25%	53%	70%
Support Coordination	967	146	6.6	2.4	2,515	1.7	1,757	70%	52%	80%
Capacity Building total	1,680	332	5.1	13.6	8,076	8.3	4,941	61%	58%	78%
Capital										
Assistive Technology	398	65	6.1	1.9	4,687	1.1	2,883	62%	69%	83%
Home Modifications	65	9	7.2	0.4	6,417	0.2	2,452	38%	33%	90%
Capital total	422	72	5.9	2.3	5,409	1.3	3,097	57%	66%	83%
All support categories	1,691	493	3.4	60.2	35,598	41.4	24,498	69%	58%	78%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.