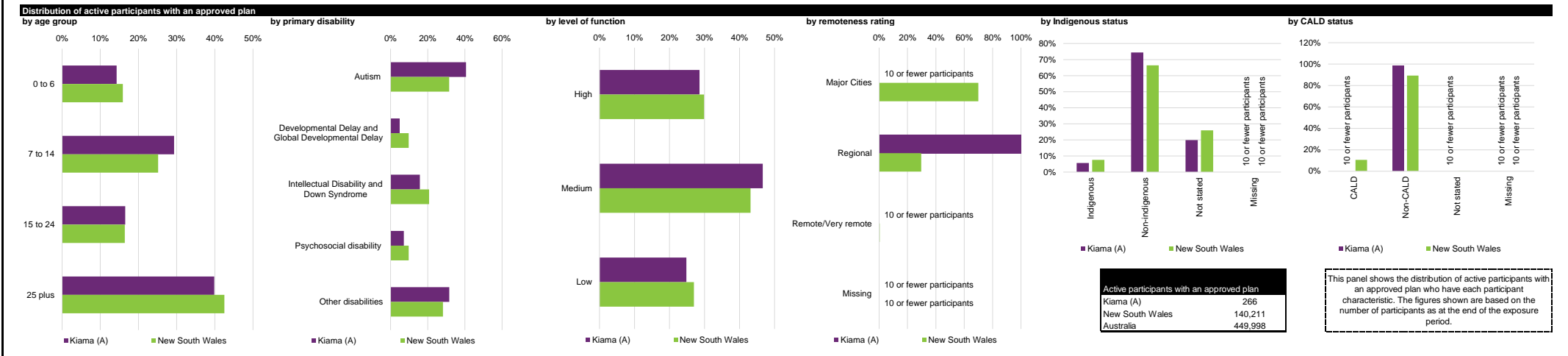
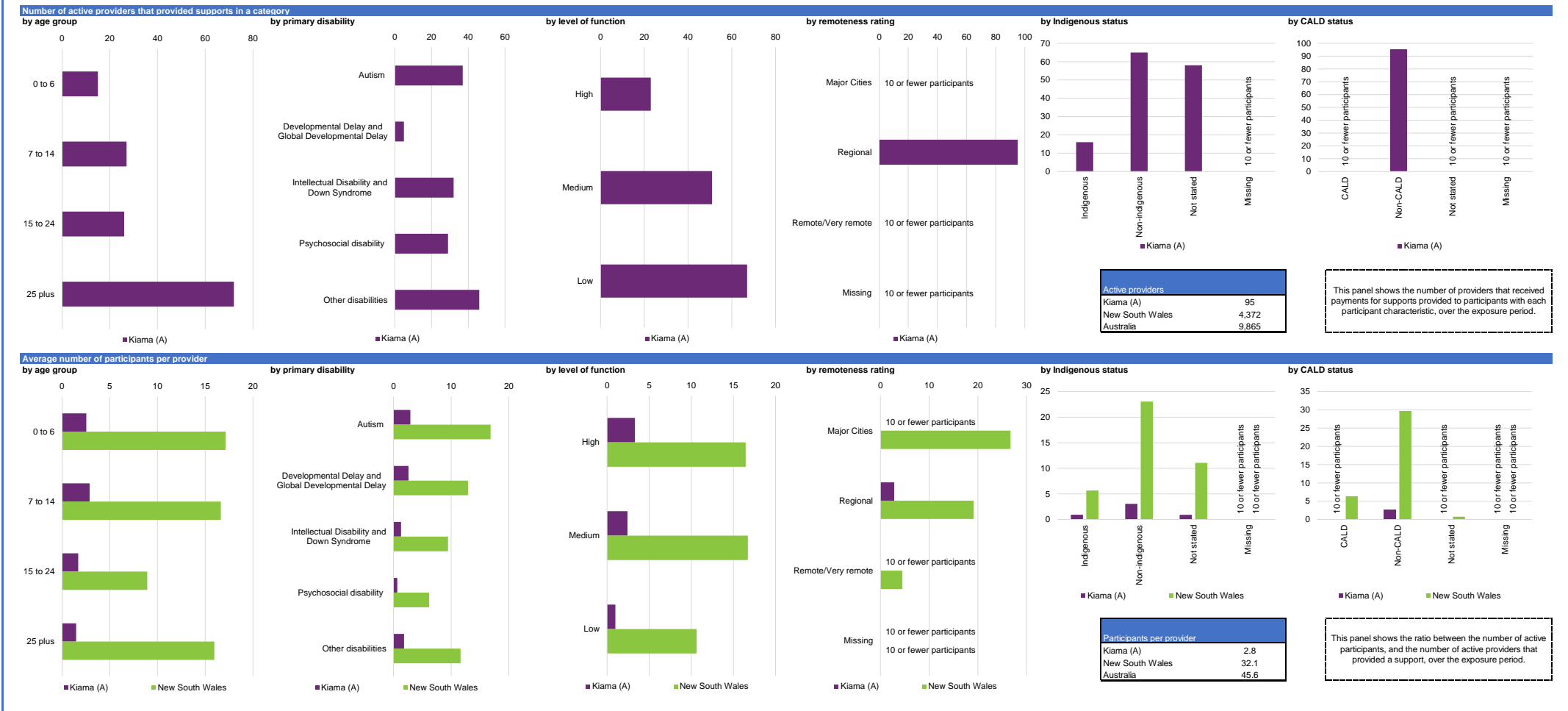


Participant profile

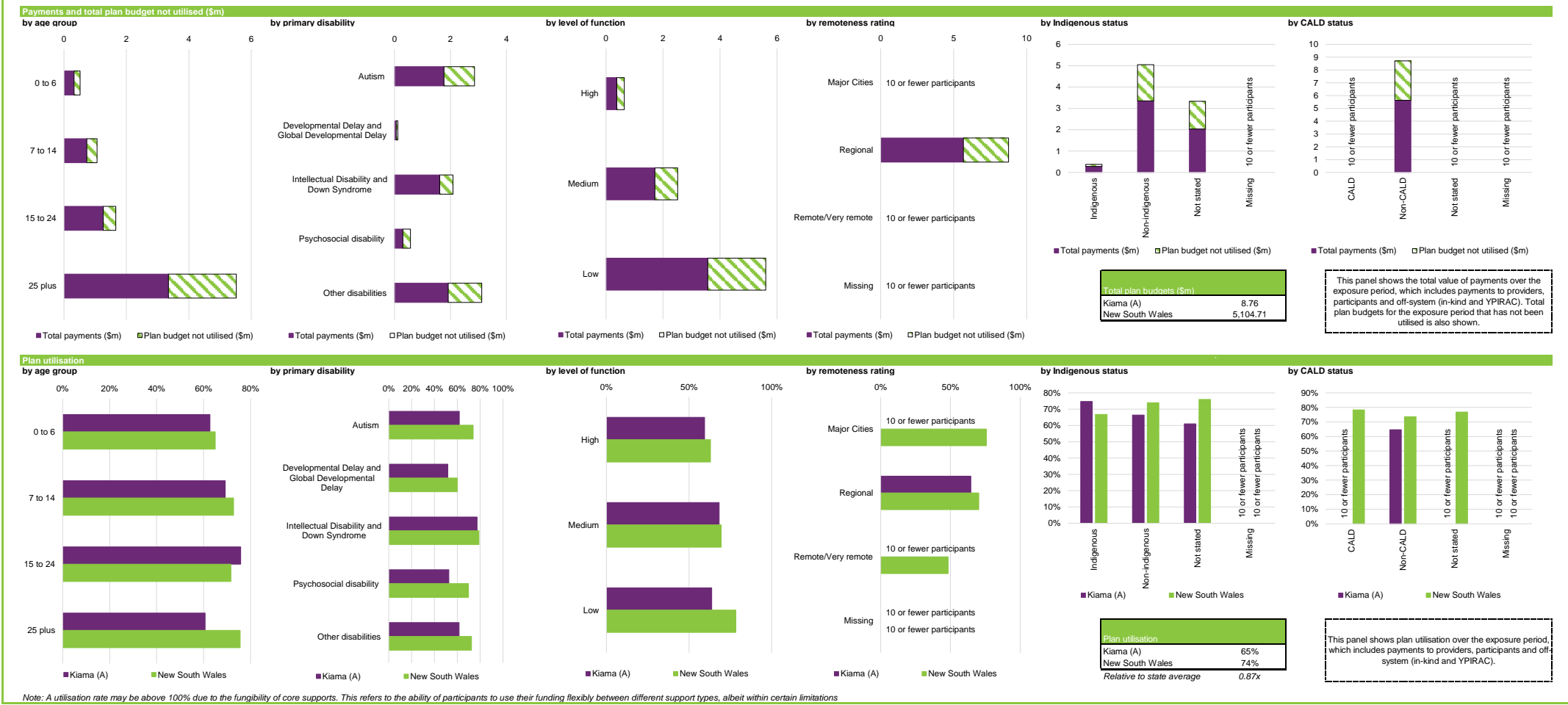
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Kiama (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	189	20	9.5	0.2	1,058	0.1	584	55%	51%	68%
Daily Activities	141	34	4.1	3.7	26,089	2.9	20,437	78%	44%	75%
Community	155	33	4.7	1.9	12,352	0.9	5,853	46%	41%	74%
Transport	94	1	94.0	0.2	2,343	0.2	2,493	106%	35%	75%
Core total	225	44	5.1	6.0	26,726	4.1	18,234	68%	49%	71%
Capacity Building										
Daily Activities	249	34	7.3	1.5	6,087	0.8	3,340	55%	49%	71%
Employment	15	12	1.3	0.2	10,154	0.1	7,404	73%	27%	54%
Relationships	25	10	2.5	0.2	7,259	0.1	3,983	55%	24%	64%
Social and Civic	38	9	4.2	0.1	2,152	0.1	1,421	66%	55%	71%
Support Coordination	75	37	2.0	0.2	2,547	0.1	1,908	75%	34%	75%
Capacity Building total	257	68	3.8	2.3	8,886	1.4	5,310	60%	48%	71%
Capital										
Assistive Technology	60	18	3.3	0.4	6,567	0.2	3,200	49%	65%	84%
Home Modifications	16	3	5.3	0.1	4,055	0.0	303	7%	40%	75%
Capital total	66	20	3.3	0.5	6,953	0.2	2,982	43%	60%	81%
All support categories	266	95	2.8	8.8	32,918	5.7	21,294	65%	50%	67%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.