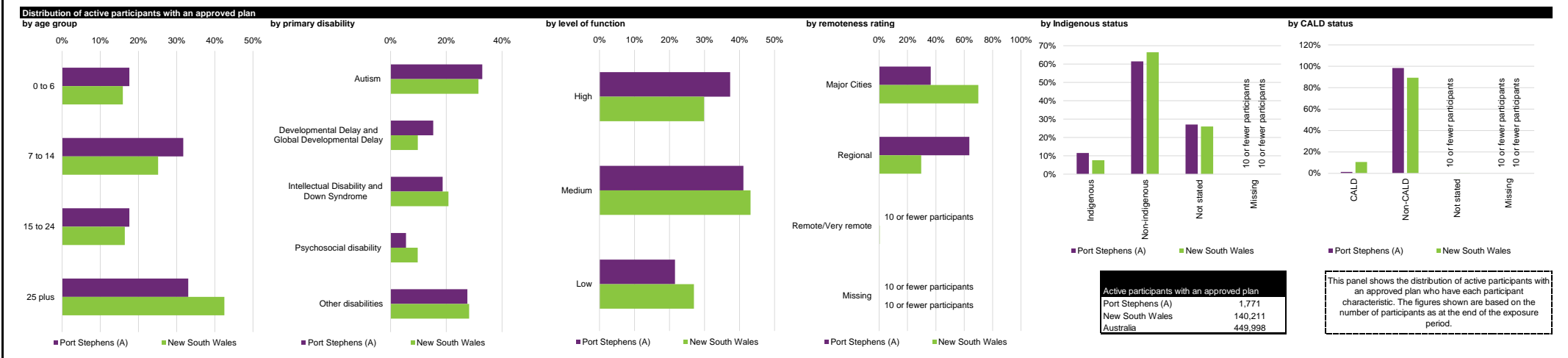
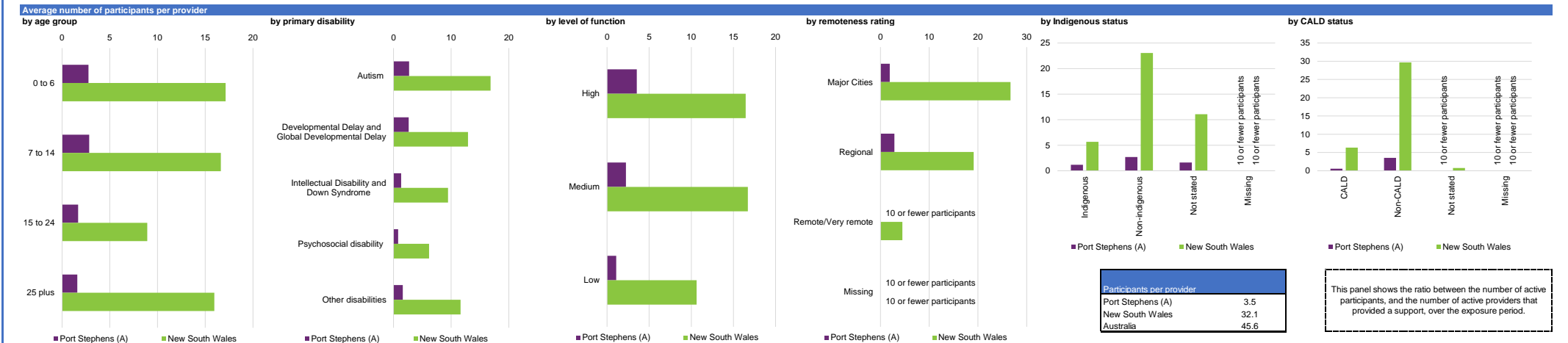
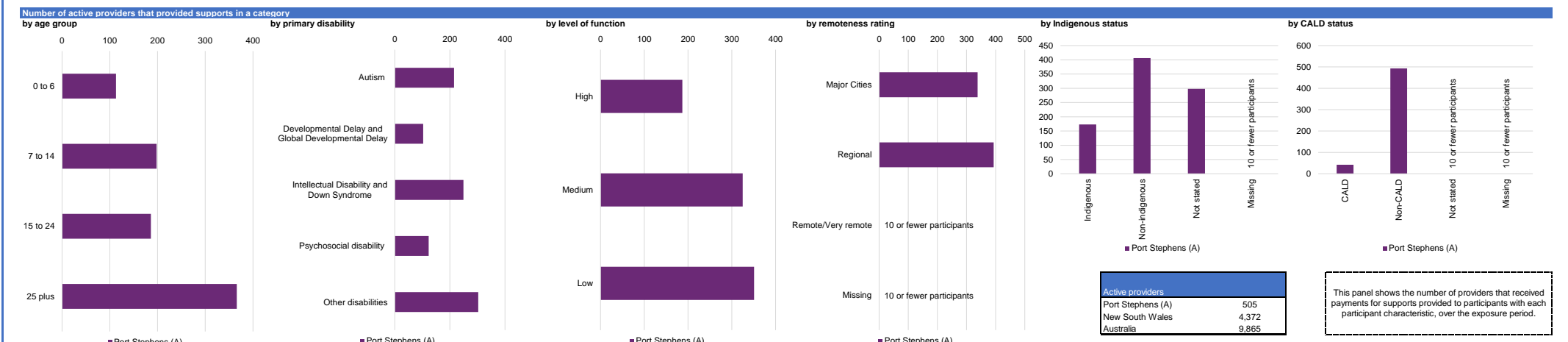


Participant profile

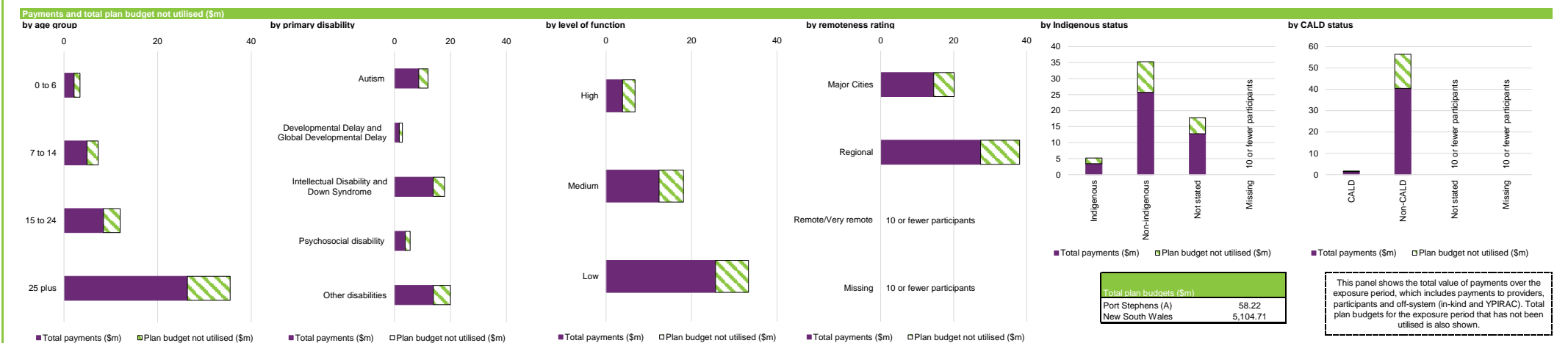
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Port Stephens (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,132	116	9.8	1.2	1,071	0.8	697	65%	61%	70%
Daily Activities	794	180	4.4	27.6	34,793	22.9	28,848	83%	56%	75%
Community	733	128	5.7	11.1	15,151	7.2	9,873	65%	54%	75%
Transport	579	7	82.7	1.3	2,274	1.4	2,343	103%	52%	75%
Core total	1,395	289	4.8	41.3	29,578	32.3	23,146	78%	59%	71%
Capacity Building										
Daily Activities	1,689	236	7.2	9.5	5,608	5.4	3,200	57%	57%	71%
Employment	113	16	7.1	0.7	5,788	0.2	2,073	36%	45%	68%
Relationships	312	58	5.4	1.2	3,764	0.5	1,690	45%	26%	72%
Social and Civic	351	57	6.2	1.2	3,444	0.4	1,176	34%	44%	68%
Support Coordination	666	118	5.6	1.6	2,375	1.1	1,696	71%	50%	72%
Capacity Building total	1,731	347	5.0	14.5	8,385	8.1	4,663	56%	57%	72%
Capital										
Assistive Technology	365	61	6.0	1.8	4,842	1.0	2,660	55%	71%	71%
Home Modifications	114	20	5.7	0.7	5,942	0.6	4,895	82%	51%	72%
Capital total	398	77	5.2	2.4	6,143	1.5	3,841	63%	66%	72%
All support categories	1,771	505	3.5	58.2	32,874	41.9	23,653	72%	58%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.