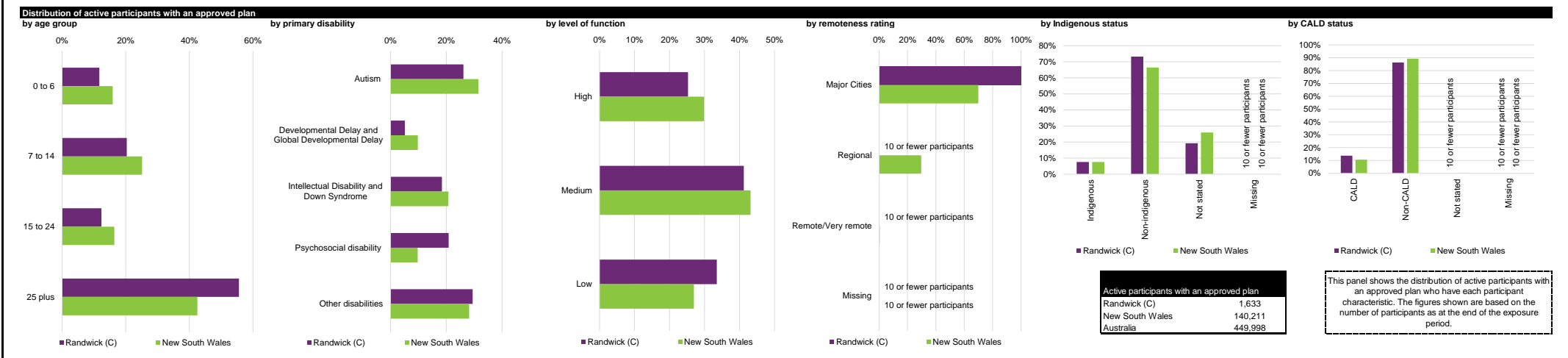


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

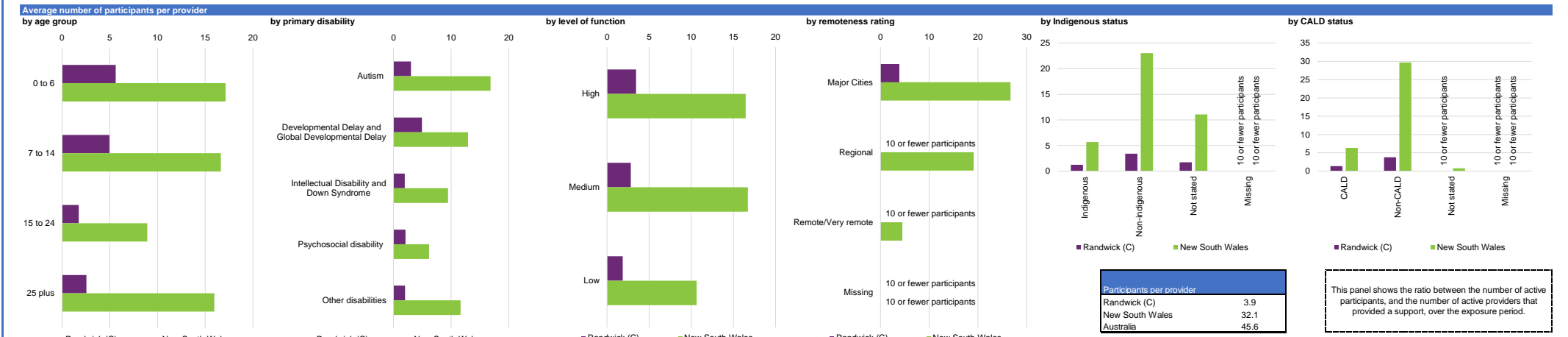
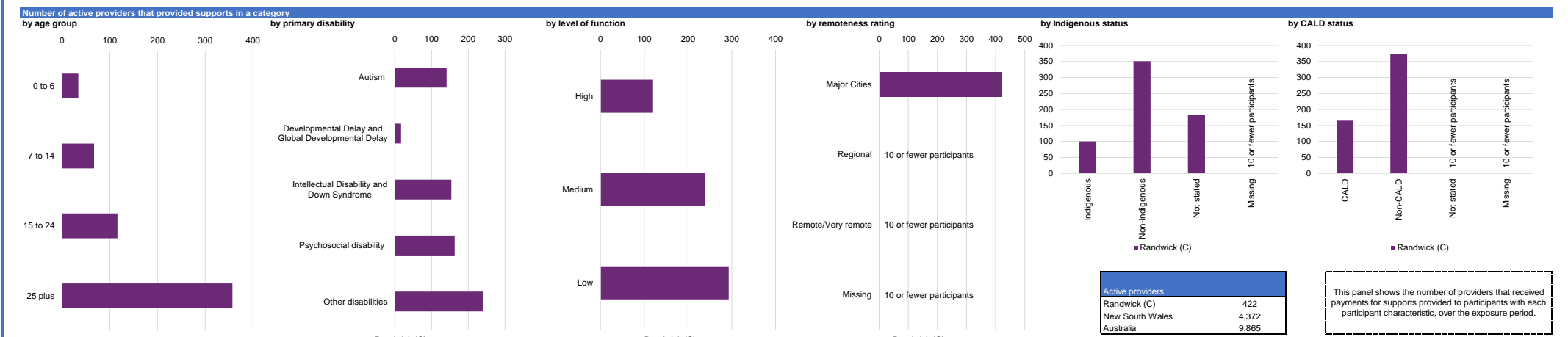
LGA: Randwick (C) | Support Category: All | All Participants

Participant profile

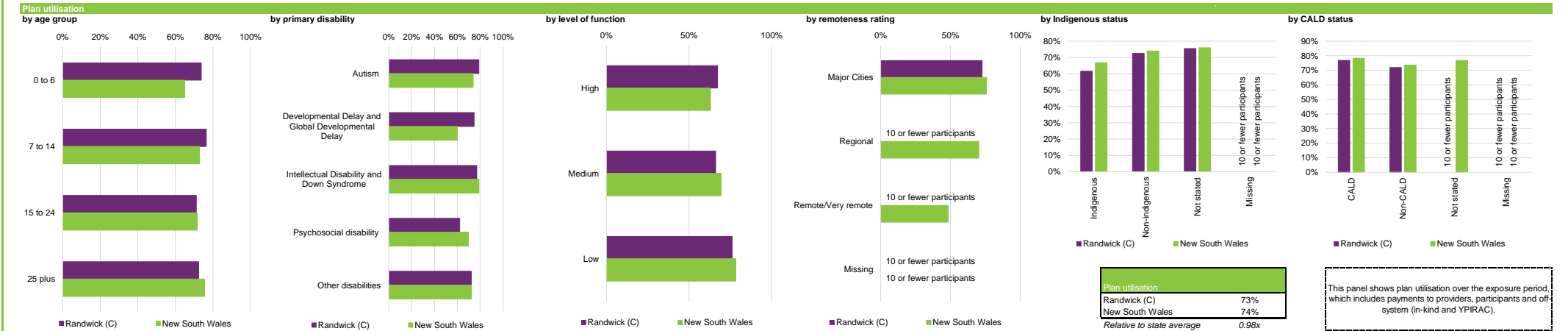
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation

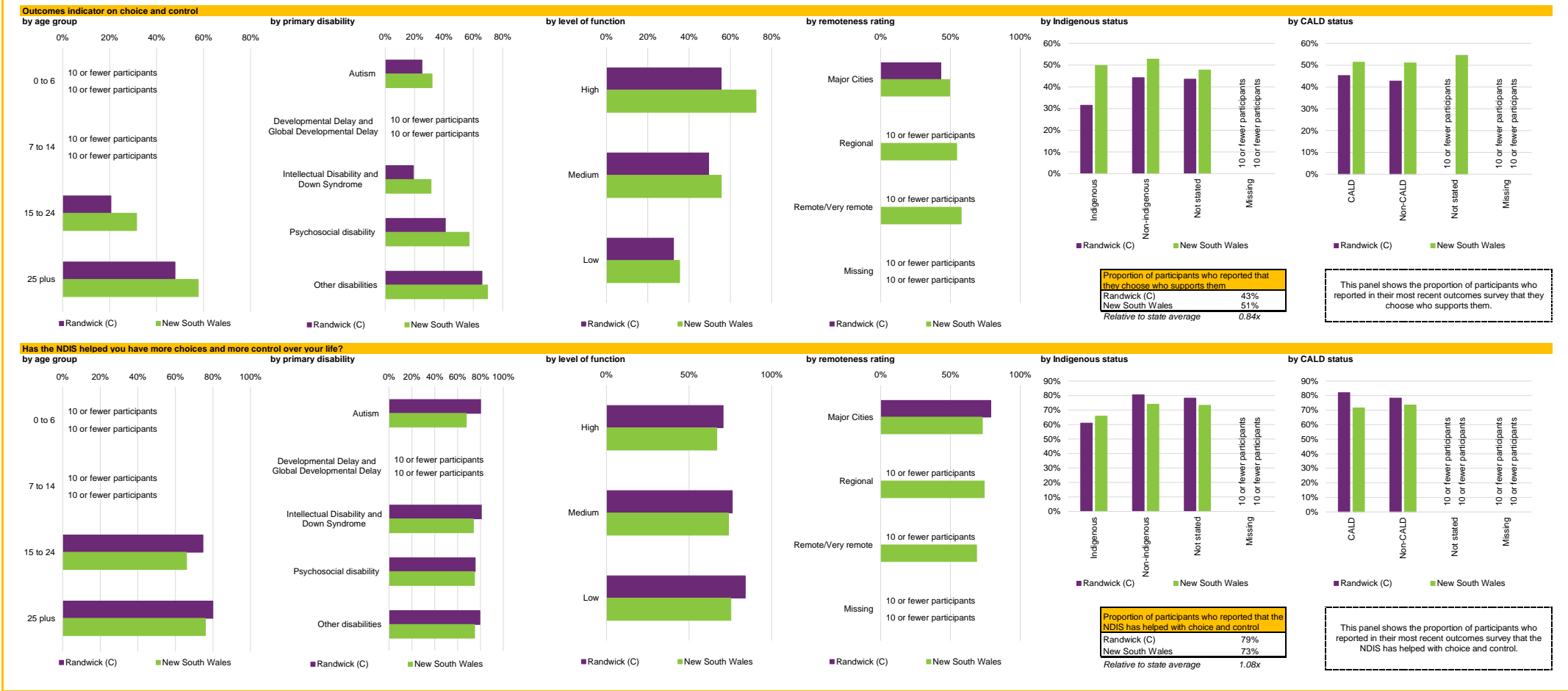


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Randwick (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,080	95	11.4	1.3	1,243	0.9	800	64%	46%	82%
Daily Activities	1,004	153	6.6	29.0	28,842	24.1	23,993	83%	42%	81%
Community	1,028	125	8.2	12.8	12,446	7.6	7,384	59%	40%	80%
Transport	785	5	157.0	1.5	1,893	1.4	1,808	96%	39%	82%
Core total	1,381	235	5.9	44.6	32,281	34.0	24,594	76%	43%	79%
Capacity Building										
Daily Activities	1,567	167	9.4	8.3	5,322	5.3	3,382	64%	43%	79%
Employment	81	15	5.4	0.5	6,291	0.3	4,301	68%	25%	78%
Relationships	278	41	6.8	1.0	3,737	0.4	1,608	43%	14%	81%
Social and Civic	284	17	16.7	0.5	1,649	0.1	431	26%	37%	81%
Support Coordination	822	130	6.3	2.0	2,484	1.4	1,738	70%	39%	80%
Capacity Building total	1,618	280	5.8	13.5	8,323	8.5	5,230	63%	43%	79%
Capital										
Assistive Technology	384	64	6.0	1.7	4,522	0.9	2,236	49%	57%	85%
Home Modifications	103	15	6.9	0.7	6,359	0.6	6,048	95%	20%	96%
Capital total	430	76	5.7	2.4	5,562	1.5	3,445	62%	53%	86%
All support categories	1,633	422	3.9	60.4	37,011	43.9	26,887	73%	43%	79%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.