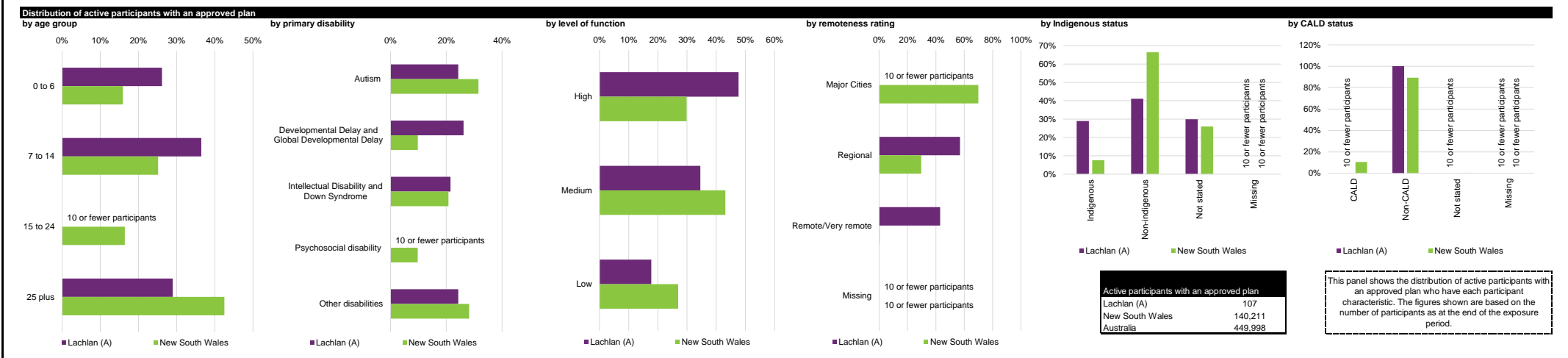
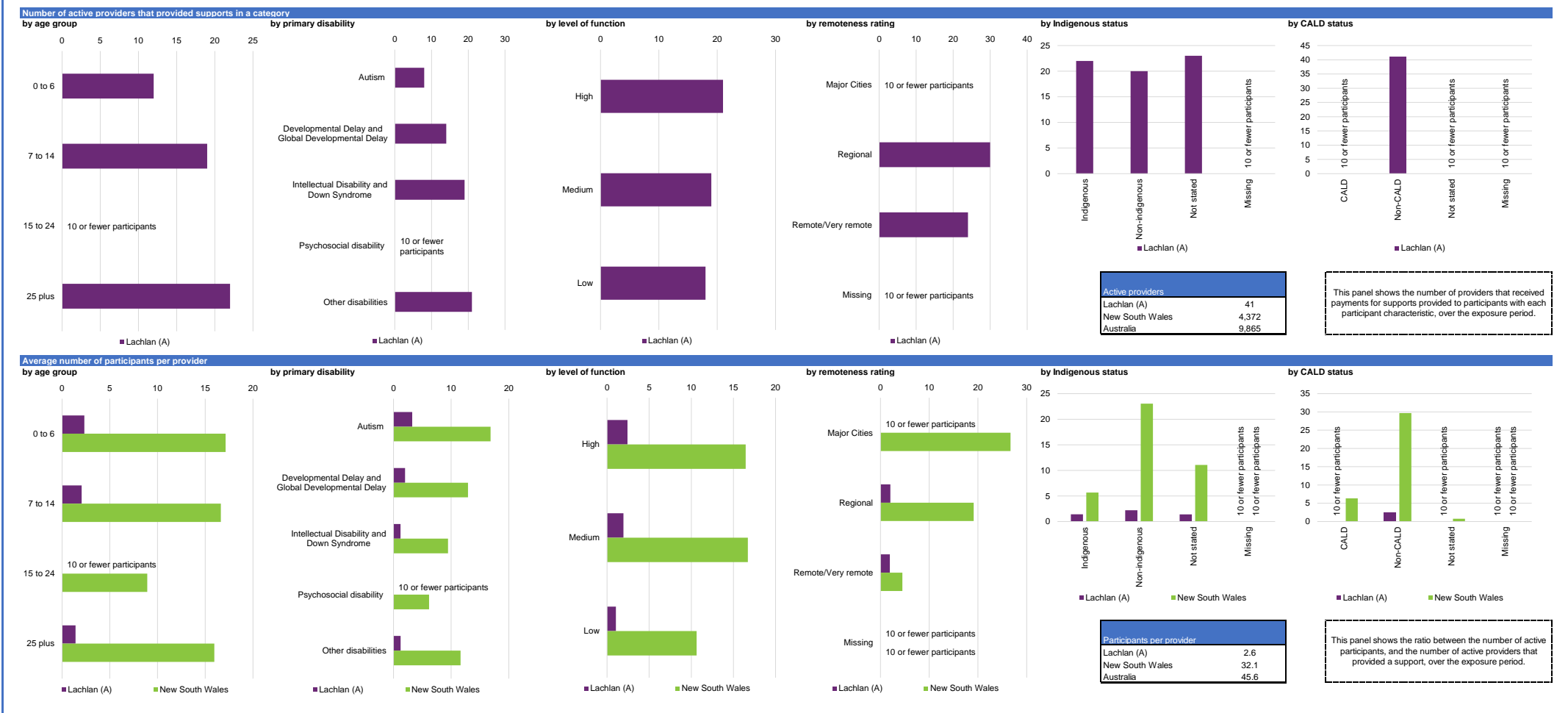


Participant profile

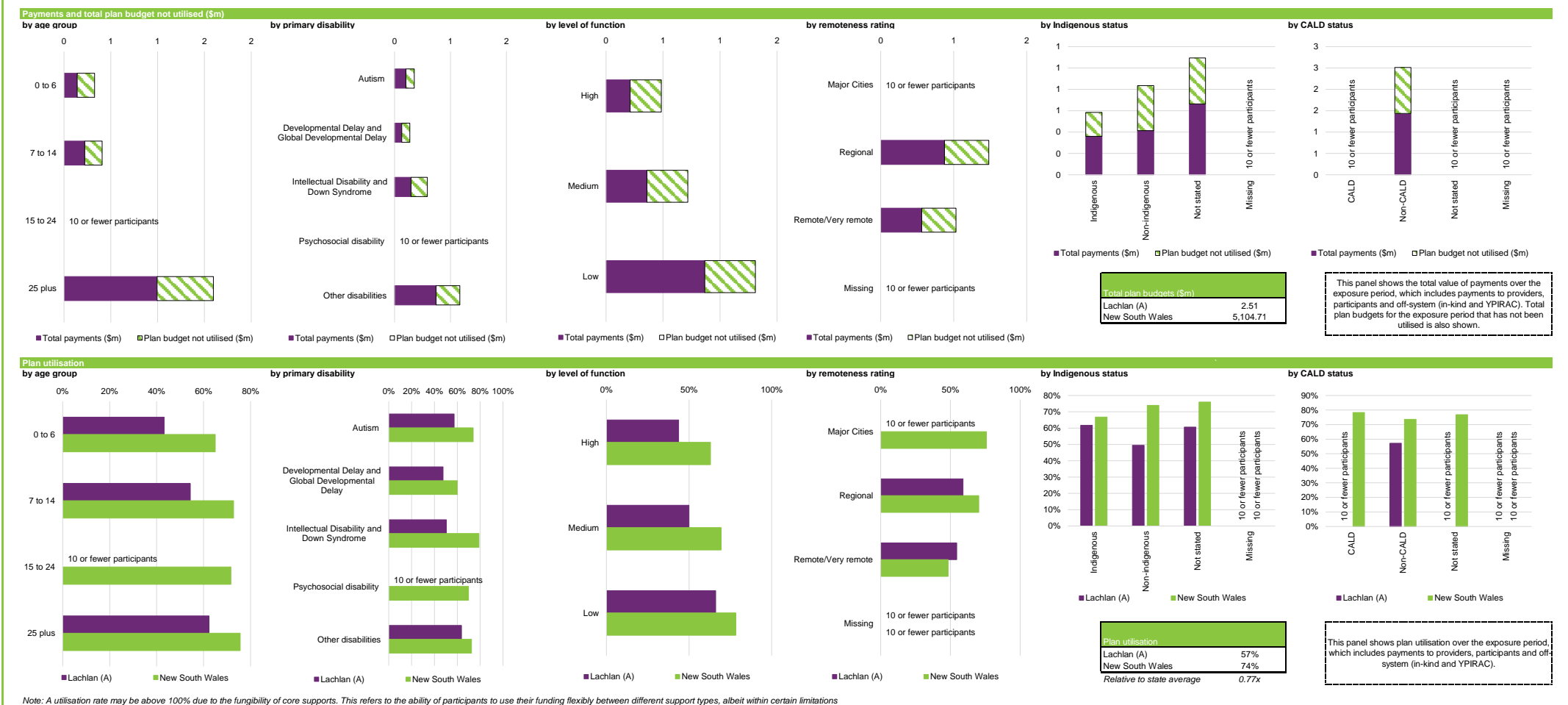
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Lachlan (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 82 | 9 | 9.1 | 0.1 | 696 | 0.0 | 330 | 47% | 52% | 55% |
| Daily Activities | 32 | 8 | 4.0 | 0.9 | 29,650 | 0.7 | 20,782 | 70% | 40% | 57% |
| Community | 28 | 8 | 3.5 | 0.4 | 13,051 | 0.2 | 7,981 | 61% | 38% | 68% |
| Transport | 25 | 0 | 0.0 | 0.0 | 1,107 | 0.0 | 864 | 78% | 38% | 71% |
| Core total | 93 | 15 | 6.2 | 1.4 | 15,042 | 0.9 | 10,077 | 67% | 54% | 58% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 101 | 27 | 3.7 | 0.7 | 7,125 | 0.3 | 2,942 | 41% | 48% | 59% |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Relationships | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 28 | 5 | 5.6 | 0.1 | 4,491 | 0.1 | 2,385 | 53% | 39% | 50% |
| Support Coordination | 36 | 11 | 3.3 | 0.1 | 1,723 | 0.0 | 988 | 57% | 44% | 58% |
| Capacity Building total | 103 | 36 | 2.9 | 1.0 | 9,500 | 0.5 | 4,388 | 48% | 49% | 59% |
| Capital | | | | | | | | | | |
| Assistive Technology | 17 | 8 | 2.1 | 0.1 | 6,328 | 0.0 | 2,783 | 44% | 75% | 10 or fewer participants |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 17 | 8 | 2.1 | 0.1 | 7,956 | 0.0 | 2,783 | 35% | 75% | 10 or fewer participants |
| All support categories | 107 | 41 | 2.6 | 2.5 | 23,483 | 1.4 | 13,425 | 57% | 53% | 56% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |