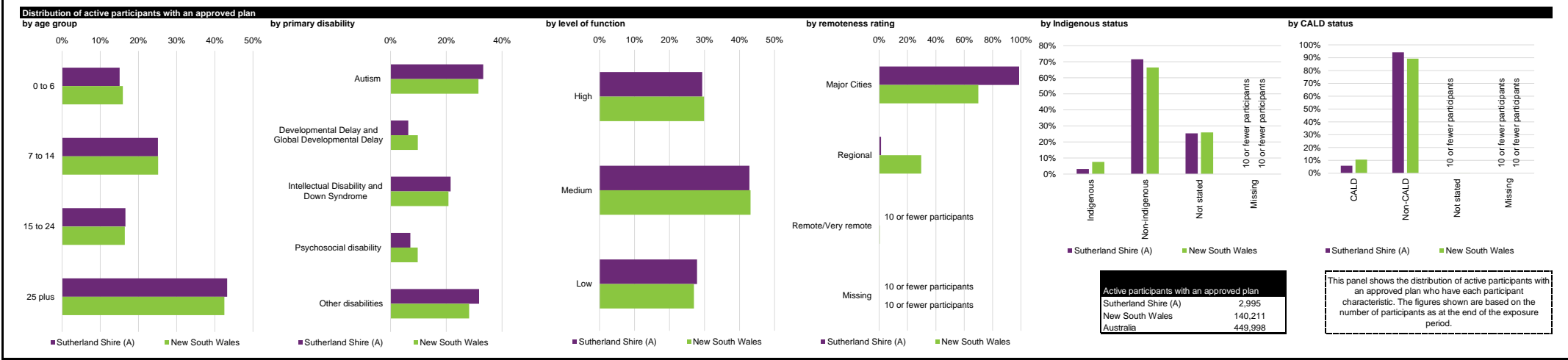
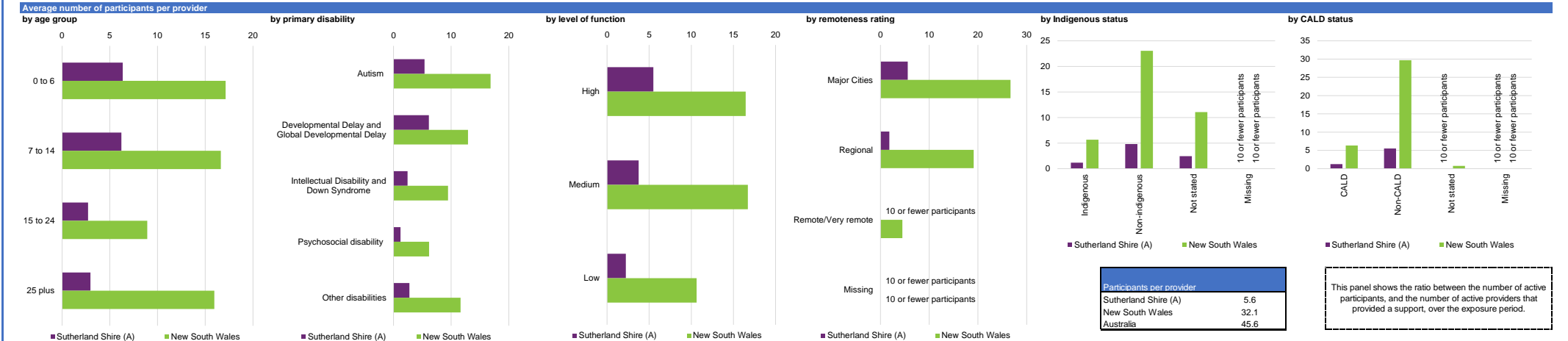
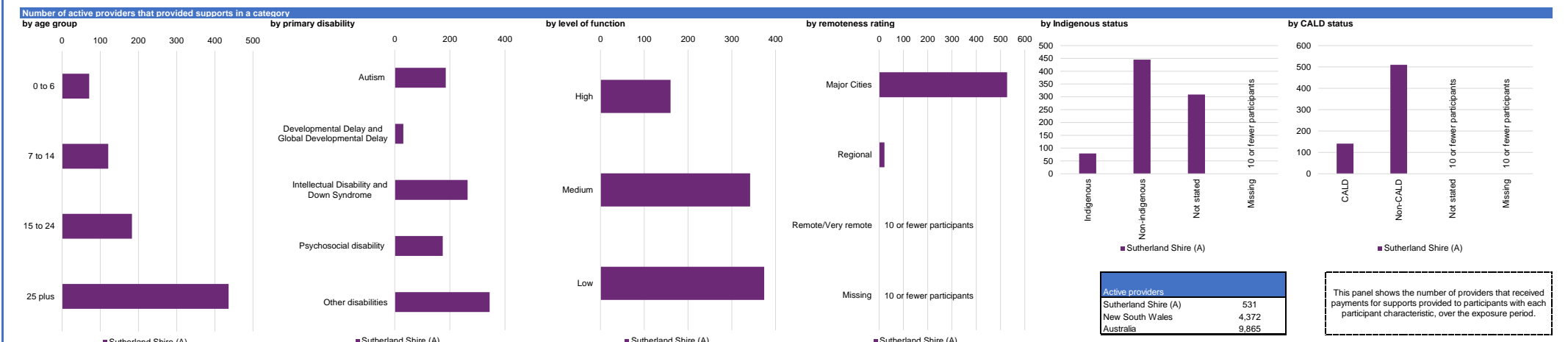


Participant profile

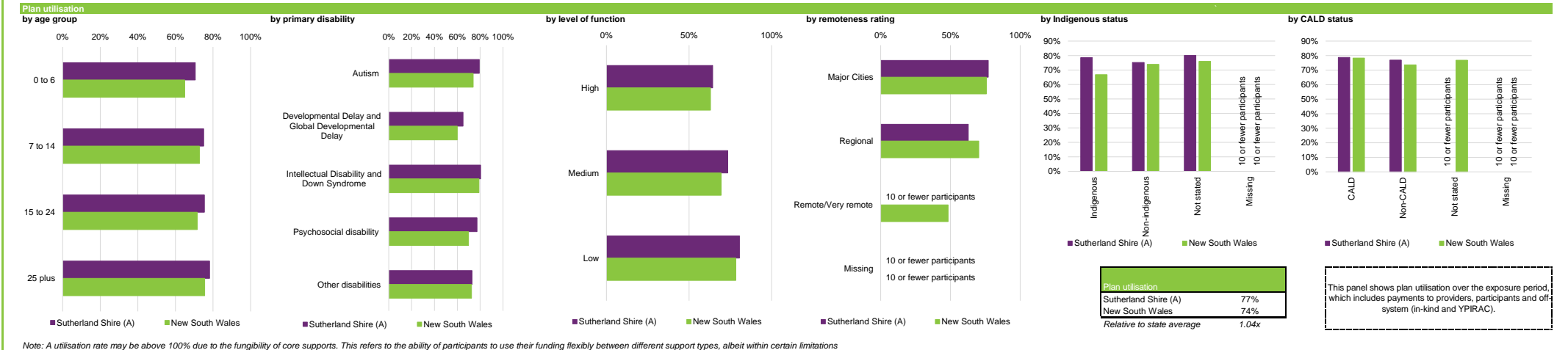
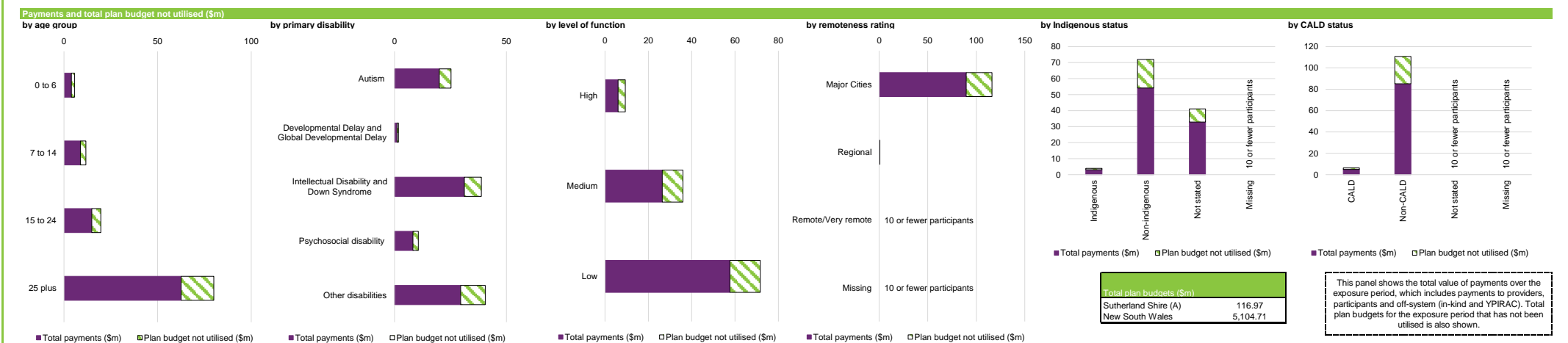
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Sutherland Shire (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	2,136	128	16.7	2.2	1,015	1.3	613	60%	50%	73%
Daily Activities	1,640	223	7.4	61.7	37,594	64.7	33,343	89%	45%	74%
Community	1,732	161	10.8	21.1	12,157	12.3	7,126	59%	43%	73%
Transport	1,357	5	271.4	3.1	2,301	3.2	2,394	104%	43%	73%
<b>Core total</b>	<b>2,593</b>	<b>327</b>	<b>7.9</b>	<b>88.0</b>	<b>33,938</b>	<b>71.6</b>	<b>27,606</b>	<b>81%</b>	<b>48%</b>	<b>72%</b>
<b>Capacity Building</b>										
Daily Activities	2,896	238	12.2	16.5	5,710	10.5	3,634	64%	47%	72%
Employment	180	25	7.2	1.3	7,473	0.9	4,749	64%	34%	74%
Relationships	431	49	8.8	1.8	4,089	1.0	2,380	58%	12%	71%
Social and Civic	331	19	17.4	0.5	1,542	0.2	603	39%	34%	61%
Support Coordination	1,010	143	7.1	2.2	2,225	1.6	1,587	71%	40%	73%
<b>Capacity Building total</b>	<b>2,942</b>	<b>349</b>	<b>8.4</b>	<b>23.9</b>	<b>6,113</b>	<b>15.4</b>	<b>5,235</b>	<b>65%</b>	<b>47%</b>	<b>72%</b>
<b>Capital</b>										
Assistive Technology	657	78	8.4	3.2	4,796	1.8	2,702	56%	61%	74%
Home Modifications	290	23	12.6	2.0	6,738	1.3	4,653	69%	30%	73%
<b>Capital total</b>	<b>799</b>	<b>96</b>	<b>8.3</b>	<b>5.1</b>	<b>6,369</b>	<b>3.1</b>	<b>3,911</b>	<b>61%</b>	<b>52%</b>	<b>74%</b>
<b>All support categories</b>	<b>2,995</b>	<b>531</b>	<b>5.6</b>	<b>117.0</b>	<b>39,056</b>	<b>90.1</b>	<b>30,086</b>	<b>77%</b>	<b>48%</b>	<b>71%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.