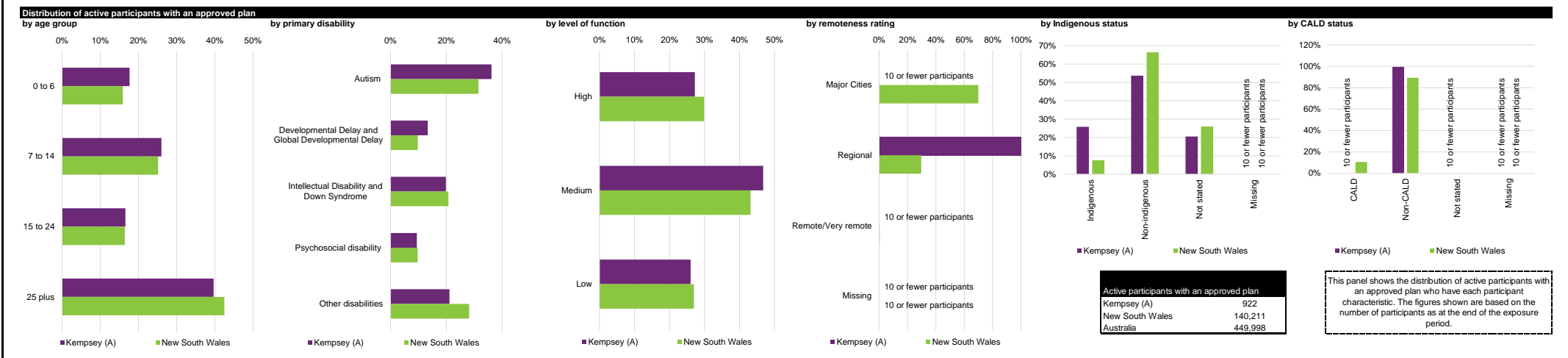


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

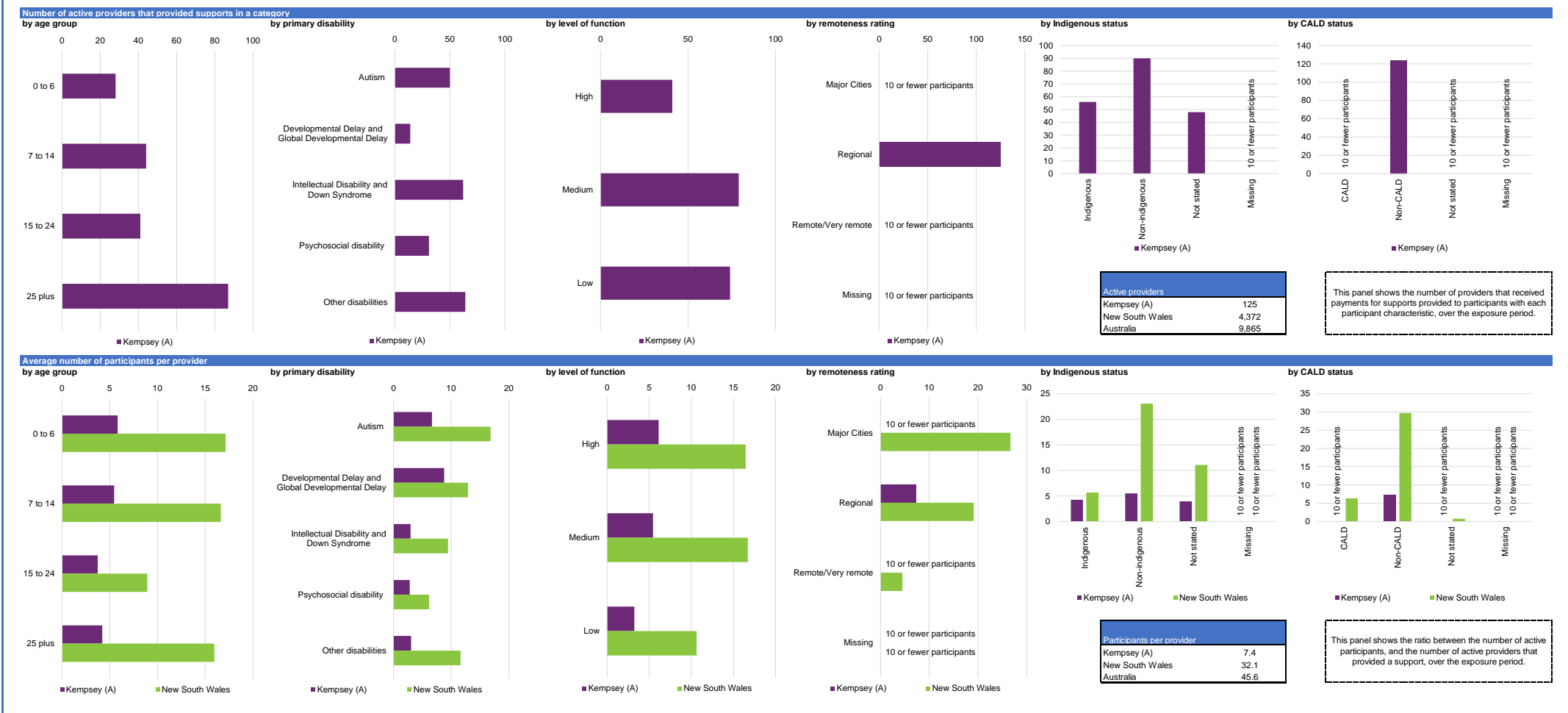
LGA: Kempsey (A) | Support Category: All | All Participants

Participant profile

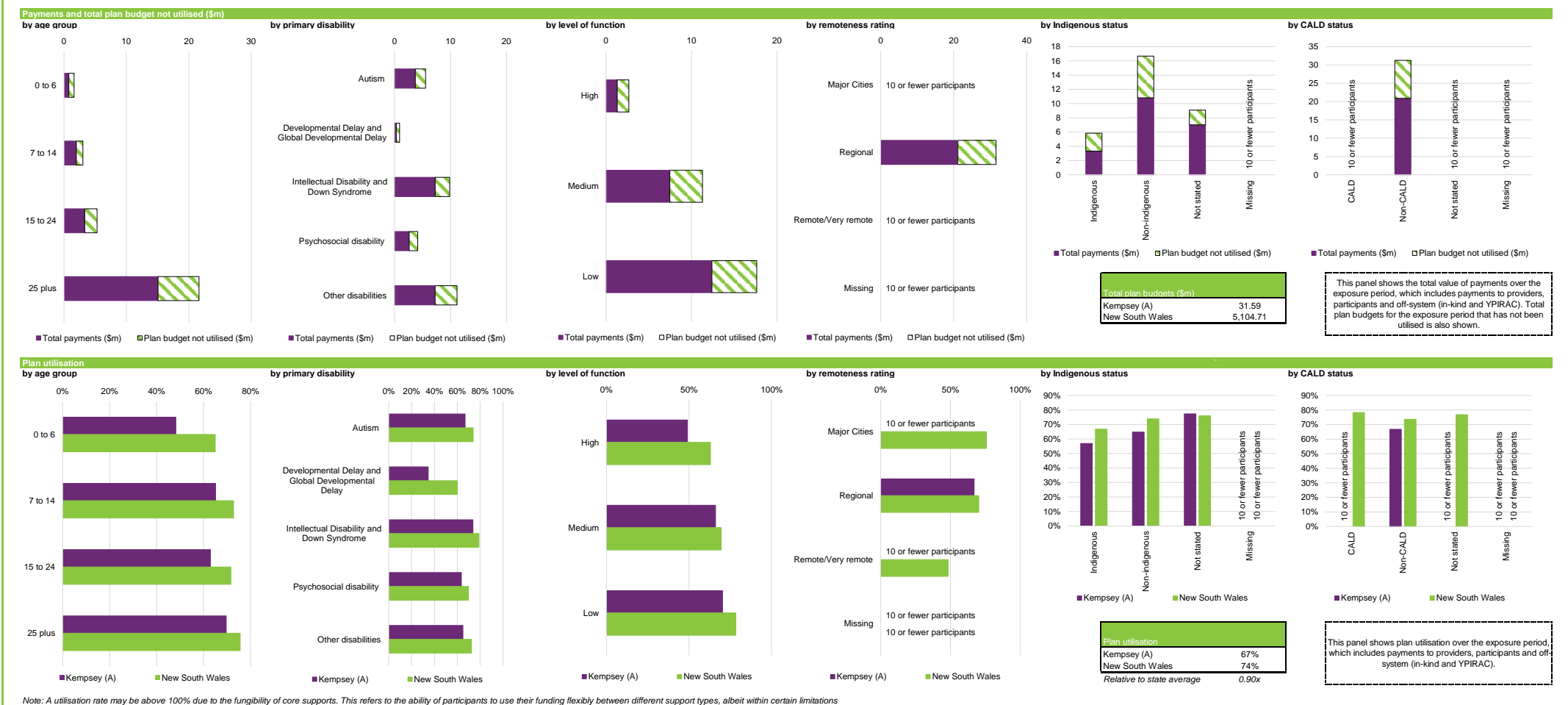
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Kempsey (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	607	25	24.3	0.4	736	0.2	410	56%	53%	83%
Daily Activities	518	38	13.6	13.6	26,185	10.5	20,277	77%	53%	82%
Community	492	32	15.4	7.7	15,673	5.4	10,903	70%	52%	83%
Transport	394	2	197.0	0.6	1,593	0.6	1,501	94%	51%	82%
Core total	743	51	14.6	22.3	30,080	16.7	22,487	75%	54%	79%
Capacity Building										
Daily Activities	913	59	15.5	4.4	4,774	1.7	1,893	40%	55%	79%
Employment	71	7	10.1	0.5	7,312	0.3	4,288	59%	53%	72%
Relationships	134	13	10.3	0.4	3,253	0.2	1,656	51%	24%	71%
Social and Civic	343	18	19.1	1.0	2,880	0.4	1,103	38%	54%	74%
Support Coordination	406	39	10.4	0.8	1,995	0.6	1,364	68%	47%	80%
Capacity Building total	919	90	10.2	7.7	8,343	3.7	3,975	48%	54%	78%
Capital										
Assistive Technology	161	33	4.9	1.3	7,852	0.6	3,741	48%	56%	84%
Home Modifications	66	6	11.0	0.3	4,698	0.2	2,853	61%	47%	79%
Capital total	184	37	5.0	1.6	8,553	0.8	4,297	50%	55%	83%
All support categories	922	125	7.4	31.6	34,263	21.2	22,940	67%	55%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.