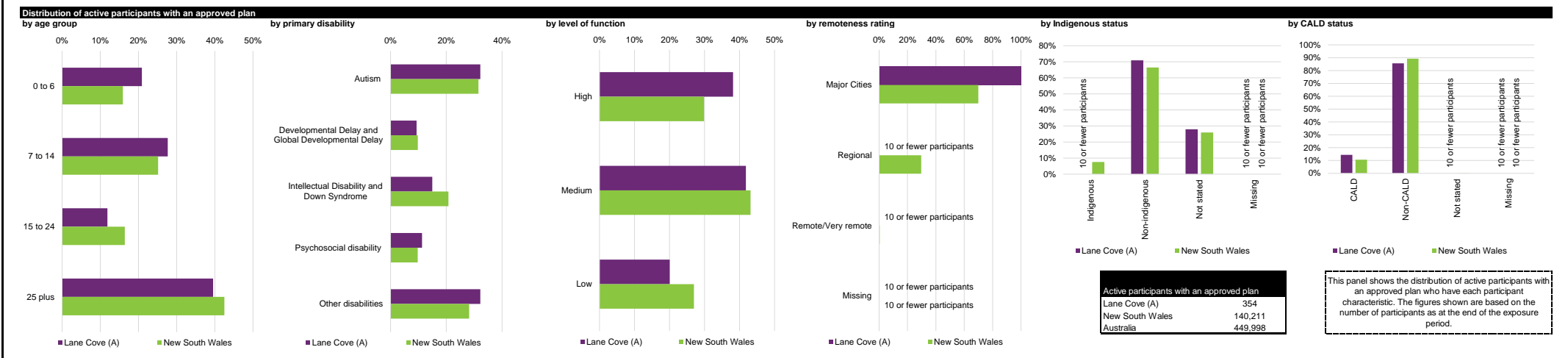
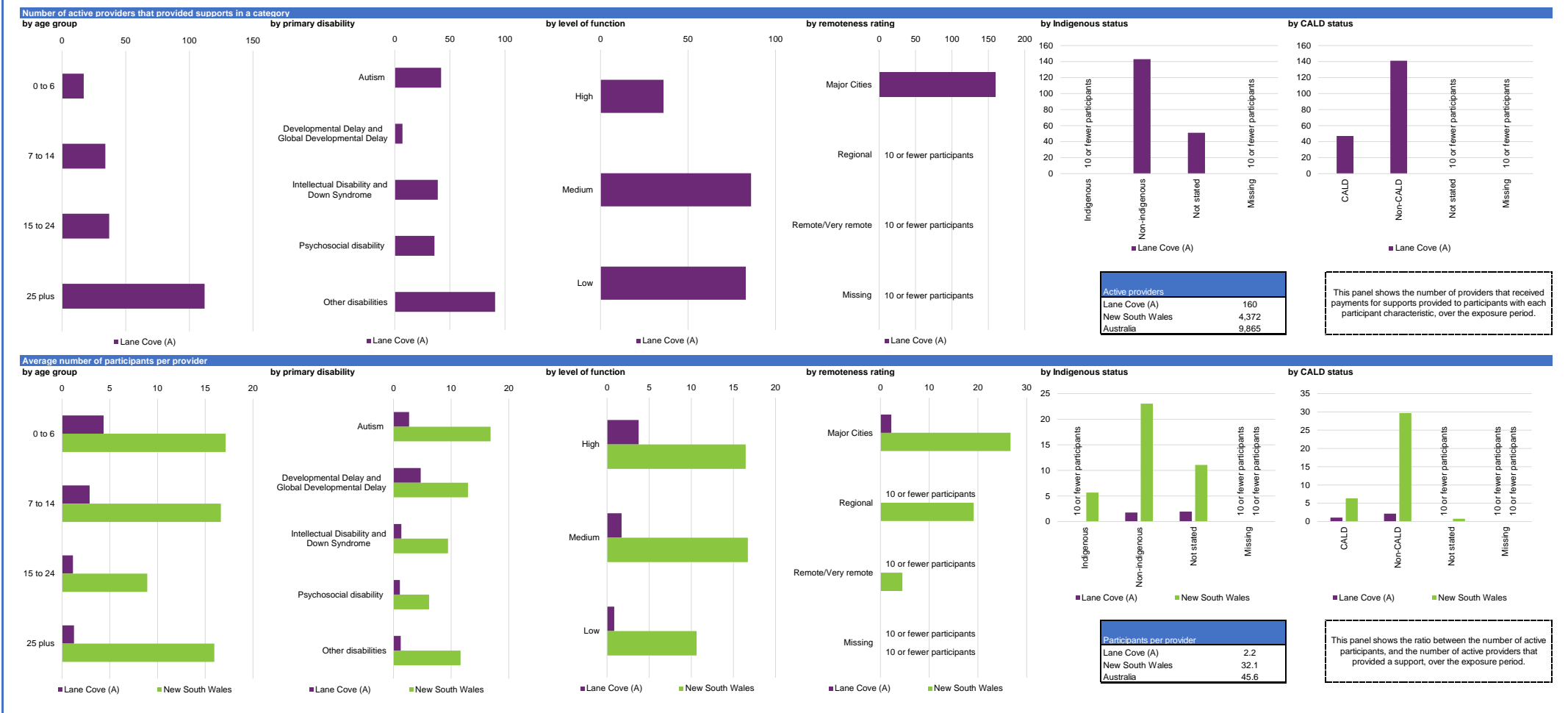


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Lane Cove (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| <b>Core</b>                    |   |                  |                           |                          |                          |                |                       |             |  |  |
| Consumables                    | 201                                     | 24               | 8.4                       | 0.2                      | 986                      | 0.1            | 640                   | 65%         | 65%                                      | 78%  |
| Daily Activities               | 166                                     | 48               | 3.5                       | 3.6                      | 21,635                   | 2.8            | 16,827                | 78%         | 51%                                      | 79%  |
| Community                      | 157                                     | 44               | 3.6                       | 1.9                      | 12,103                   | 0.9            | 5,940                 | 49%         | 48%                                      | 80%  |
| Transport                      | 129                                     | 1                | 129.0                     | 0.4                      | 2,988                    | 0.4            | 3,179                 | 106%        | 50%                                      | 80%  |
| <b>Core total</b>              | <b>260</b>                              | <b>74</b>        | <b>3.5</b>                | <b>6.1</b>               | <b>23,366</b>            | <b>4.3</b>     | <b>16,402</b>         | <b>70%</b>  | <b>55%</b>                               | <b>78%</b>                                   |
| <b>Capacity Building</b>       |   |                  |                           |                          |                          |                |                       |             |  |  |
| Daily Activities               | 351                                     | 61               | 5.8                       | 2.3                      | 6,528                    | 1.6            | 4,484                 | 69%         | 55%                                      | 78%  |
| Employment                     | 18                                      | 7                | 2.6                       | 0.1                      | 6,918                    | 0.0            | 2,695                 | 39%         | 47%                                      | 65%  |
| Relationships                  | 42                                      | 14               | 3.0                       | 0.2                      | 3,690                    | 0.0            | 1,126                 | 31%         | 29%                                      | 94%  |
| Social and Civic               | 44                                      | 2                | 22.0                      | 0.0                      | 1,079                    | 0.0            | 241                   | 22%         | 43%                                      | 10 or fewer participants                     |
| Support Coordination           | 98                                      | 39               | 2.5                       | 0.2                      | 2,232                    | 0.2            | 1,577                 | 71%         | 44%                                      | 82%  |
| <b>Capacity Building total</b> | <b>351</b>                              | <b>110</b>       | <b>3.2</b>                | <b>3.0</b>               | <b>8,595</b>             | <b>2.0</b>     | <b>5,556</b>          | <b>65%</b>  | <b>55%</b>                               | <b>78%</b>                                   |
| <b>Capital</b>                 |   |                  |                           |                          |                          |                |                       |             |  |  |
| Assistive Technology           | 64                                      | 17               | 3.8                       | 0.3                      | 5,092                    | 0.3            | 4,260                 | 84%         | 70%                                      | 81%  |
| Home Modifications             | 16                                      | 3                | 5.3                       | 0.0                      | 3,066                    | 0.0            | 1,469                 | 48%         | 43%                                      | 71%  |
| <b>Capital total</b>           | <b>71</b>                               | <b>20</b>        | <b>3.6</b>                | <b>0.4</b>               | <b>5,281</b>             | <b>0.3</b>     | <b>4,171</b>          | <b>79%</b>  | <b>70%</b>                               | <b>79%</b>                                   |
| <b>All support categories</b>  | <b>354</b>                              | <b>160</b>       | <b>2.2</b>                | <b>9.5</b>               | <b>26,743</b>            | <b>6.5</b>     | <b>18,392</b>         | <b>69%</b>  | <b>56%</b>                               | <b>77%</b>                                   |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| Active providers                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| Participants per provider                    | Ratio between the number of active participants and the number of active providers.   |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period.   |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation                                  | Ratio between payments and total plan budgets.  |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |