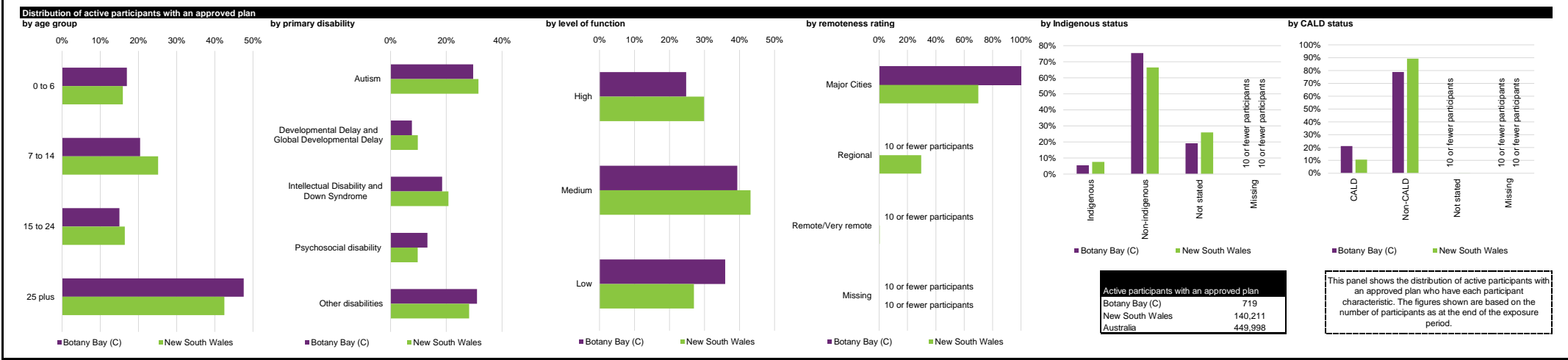
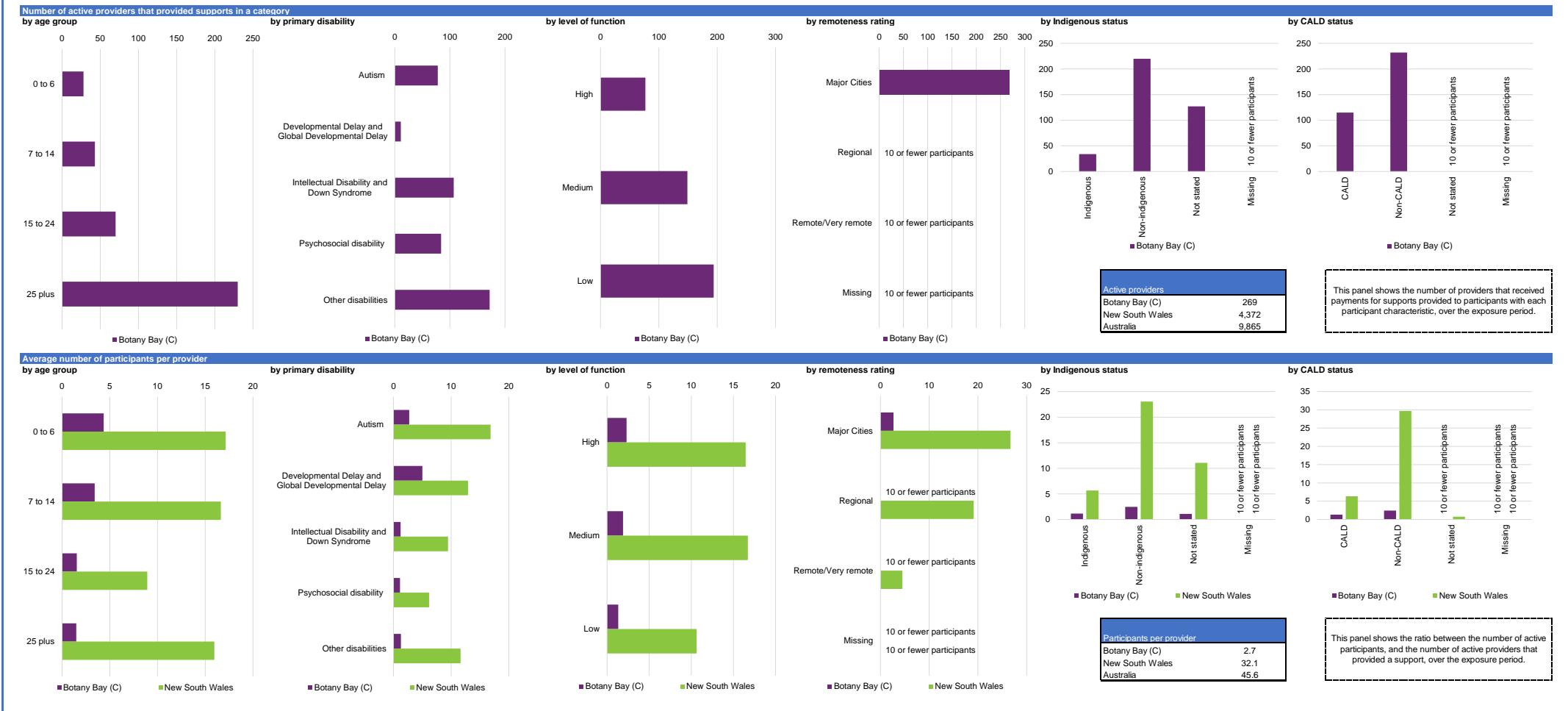


Participant profile

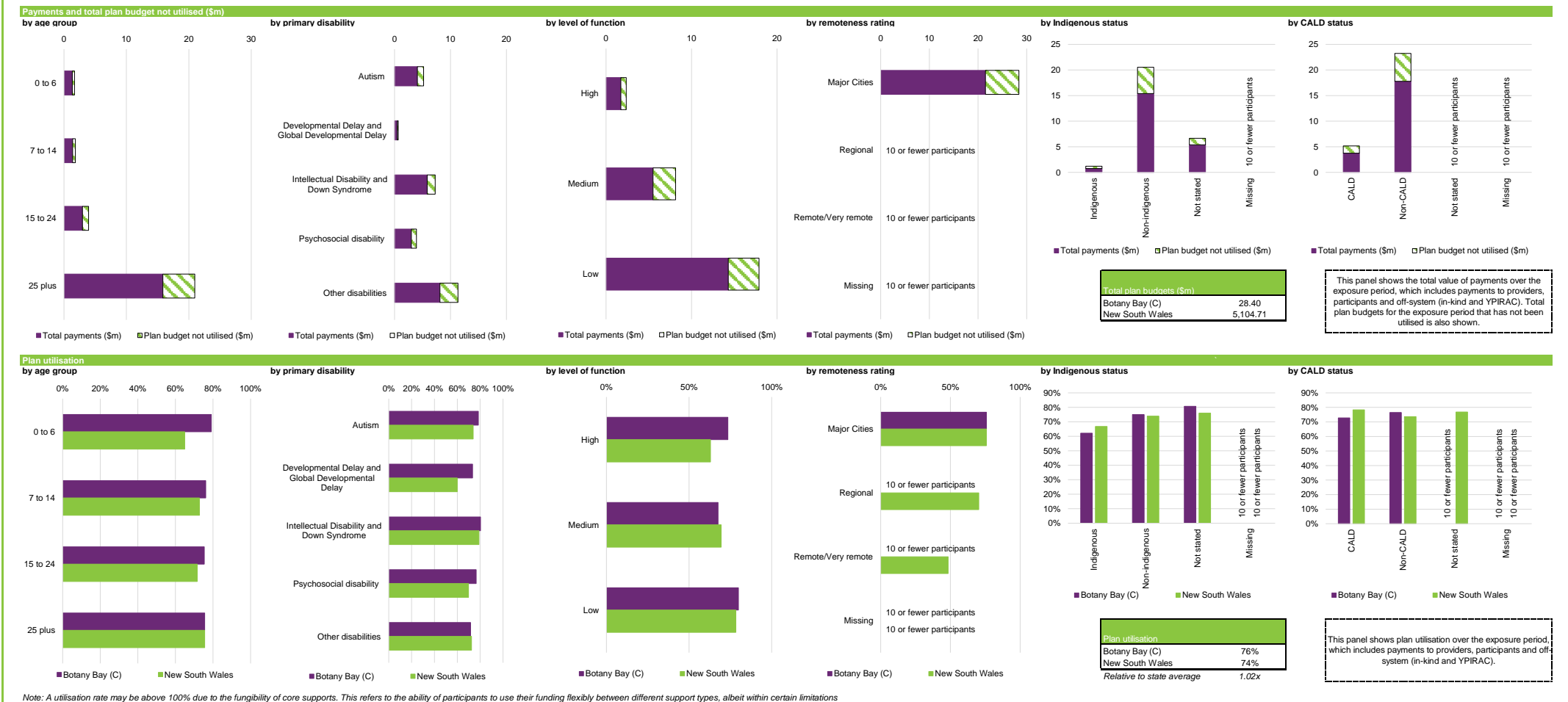
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Botany Bay (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	483	65	7.4	0.5	1,129	0.3	617	55%	39%	78%
Daily Activities	432	104	4.2	13.7	31,806	11.8	27,404	86%	37%	78%
Community	468	90	5.1	6.0	13,019	3.9	8,457	65%	36%	78%
Transport	367	0	0.0	0.8	2,277	0.9	2,328	102%	36%	78%
Core total	608	154	3.9	21.1	34,677	16.9	27,737	80%	38%	77%
Capacity Building										
Daily Activities	705	103	6.8	4.1	5,751	2.6	3,754	65%	38%	77%
Employment	53	16	3.3	0.4	6,769	0.2	4,600	68%	30%	77%
Relationships	125	19	6.6	0.4	3,172	0.2	1,823	57%	10%	80%
Social and Civic	86	8	10.8	0.1	1,375	0.0	423	31%	27%	75%
Support Coordination	332	97	3.4	0.8	2,336	0.6	1,708	73%	34%	78%
Capacity Building total	715	183	3.9	6.2	8,616	4.1	5,709	66%	38%	77%
Capital										
Assistive Technology	173	37	4.7	0.7	4,304	0.4	2,031	47%	50%	77%
Home Modifications	49	7	7.0	0.4	8,462	0.2	4,733	56%	20%	89%
Capital total	197	44	4.5	1.2	5,864	0.6	2,961	50%	44%	80%
All support categories	719	269	2.7	28.4	39,504	21.5	29,944	76%	39%	77%

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.