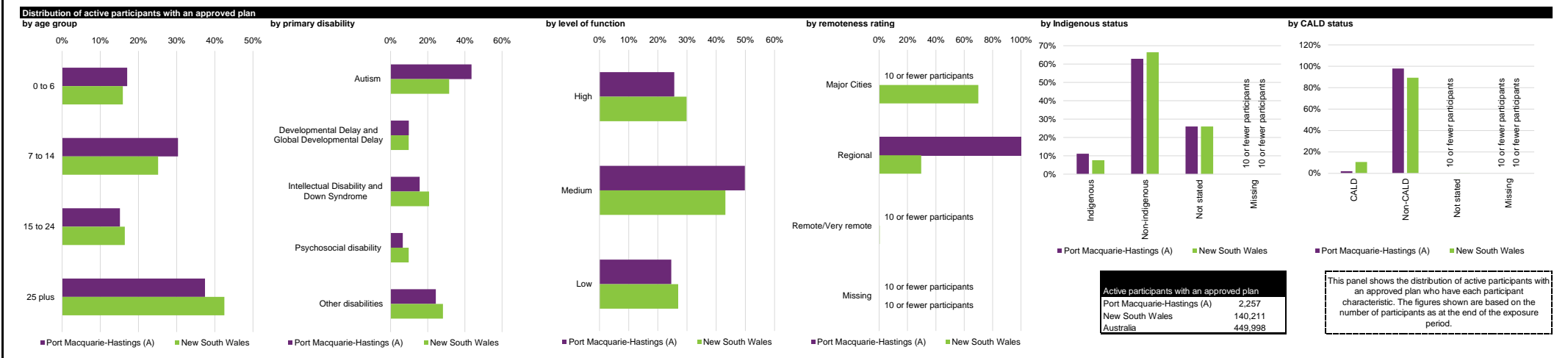
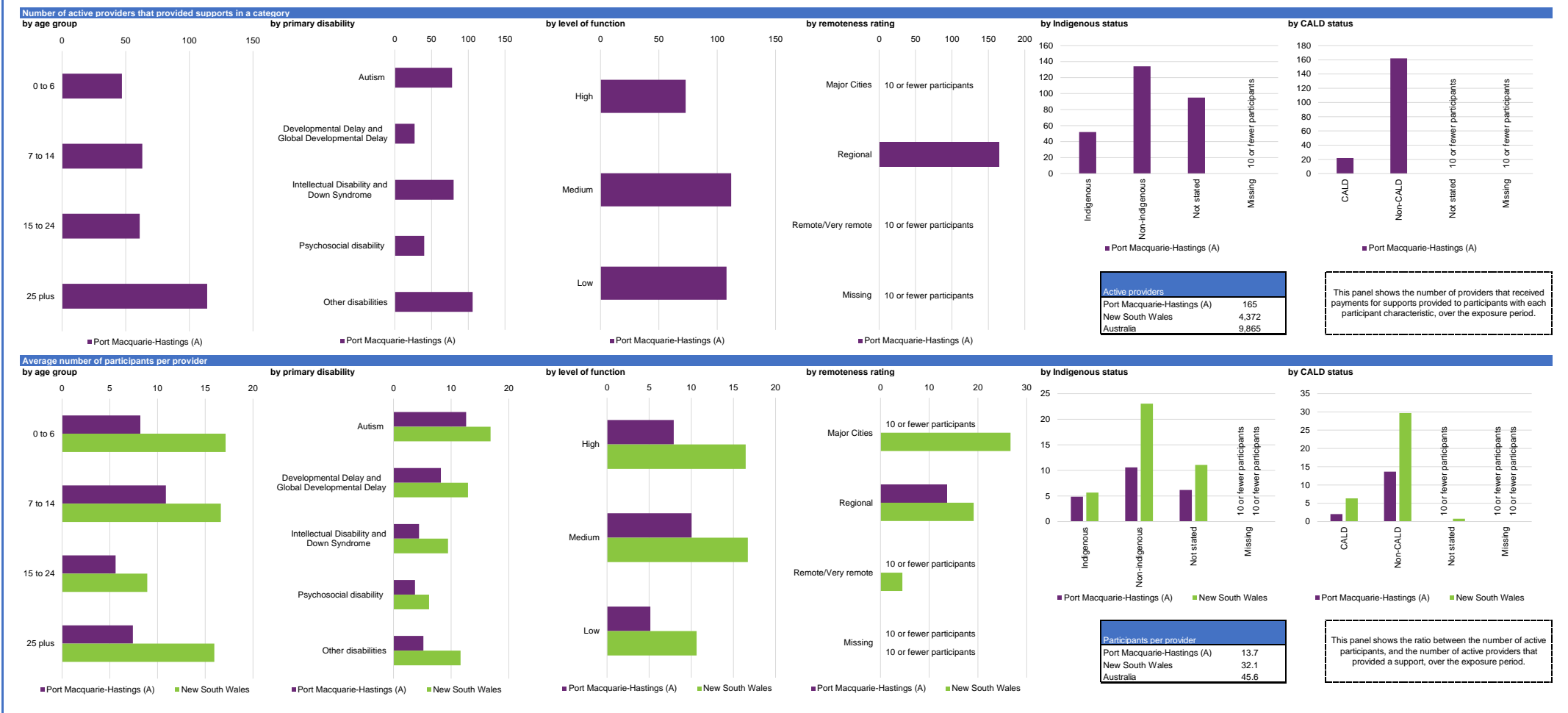


Participant profile

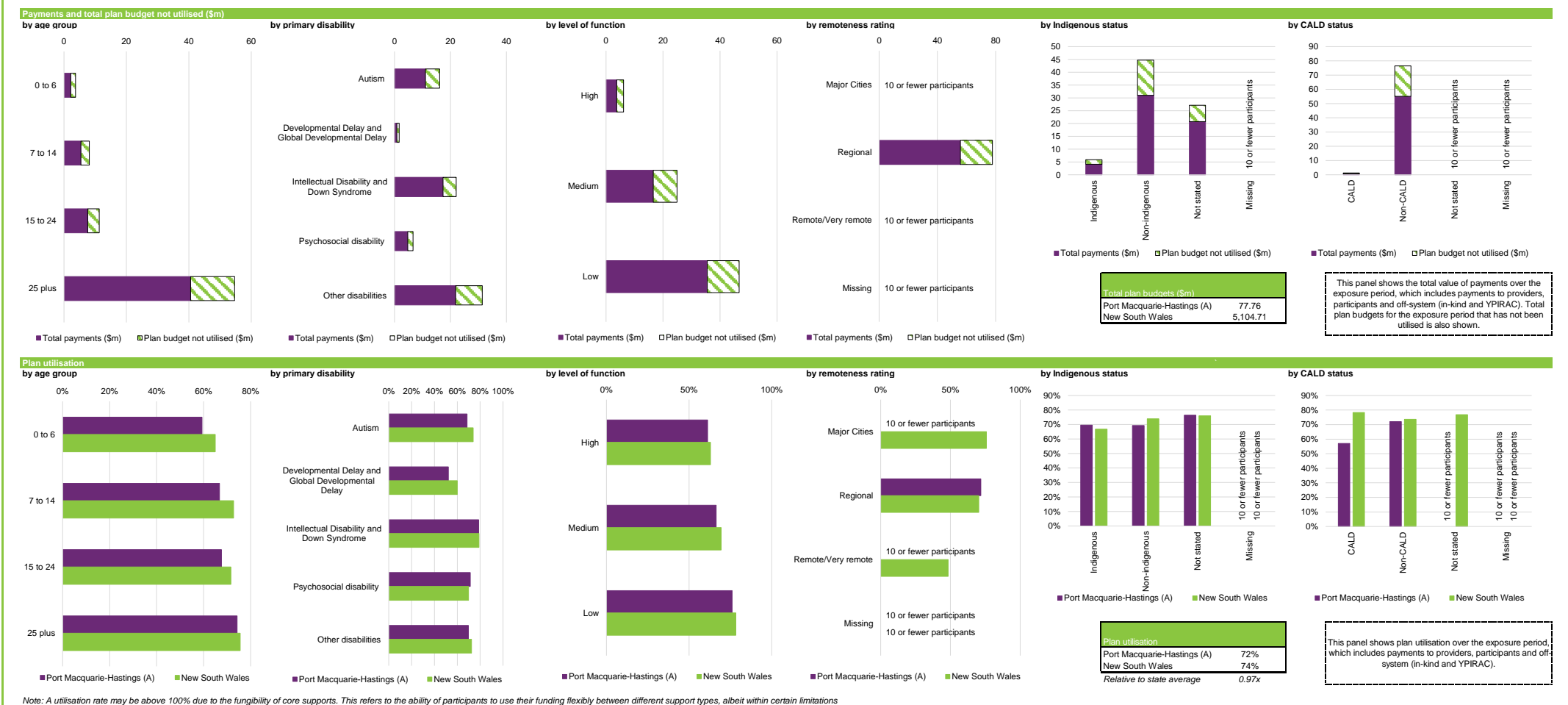
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Port Macquarie-Hastings (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,624	40	40.6	1.4	856	0.9	569	67%	61%	81%
Daily Activities	1,170	59	19.8	35.1	30,005	28.6	24,471	82%	59%	83%
Community	1,137	52	21.9	18.1	15,924	12.9	11,384	71%	59%	83%
Transport	890	5	178.0	1.4	1,567	1.4	1,540	98%	56%	83%
Core total	1,928	83	23.2	56.0	29,043	43.9	22,754	78%	60%	82%
Capacity Building										
Daily Activities	2,193	72	30.5	11.3	5,165	6.0	2,724	53%	60%	82%
Employment	118	9	13.1	0.6	4,890	0.3	2,521	52%	69%	83%
Relationships	240	16	15.0	0.9	3,943	0.6	2,366	60%	25%	74%
Social and Civic	836	26	32.2	2.3	2,722	1.1	1,296	48%	55%	81%
Support Coordination	776	56	13.9	1.6	2,026	1.1	1,401	69%	56%	80%
Capacity Building total	2,235	117	19.1	18.0	8,063	10.2	4,549	56%	60%	82%
Capital										
Assistive Technology	502	50	10.0	3.1	6,201	1.4	2,845	46%	69%	82%
Home Modifications	132	15	8.8	0.6	4,806	0.4	2,777	58%	44%	79%
Capital total	550	58	9.5	3.7	6,813	1.8	3,263	48%	64%	81%
All support categories	2,257	165	13.7	77.8	34,455	55.8	24,737	72%	60%	81%

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.