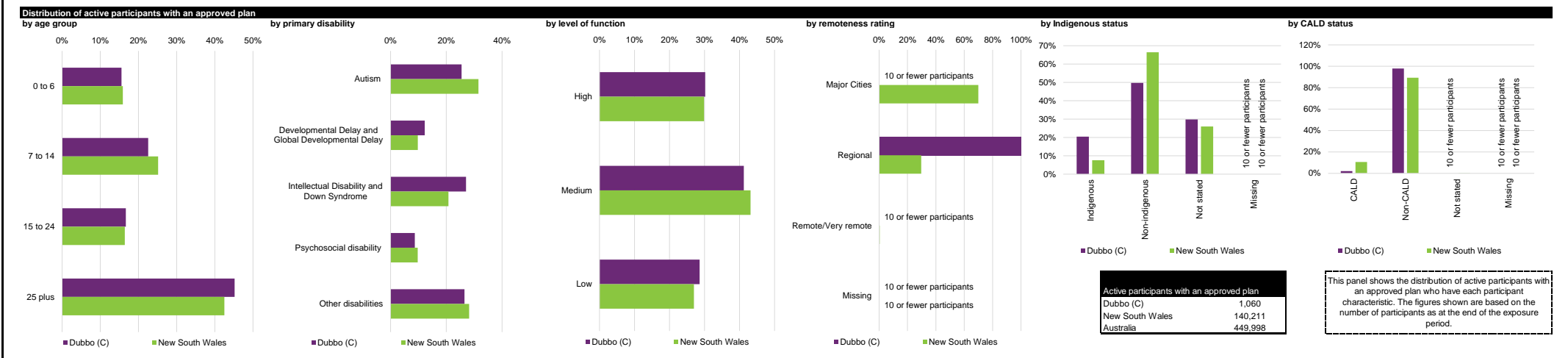
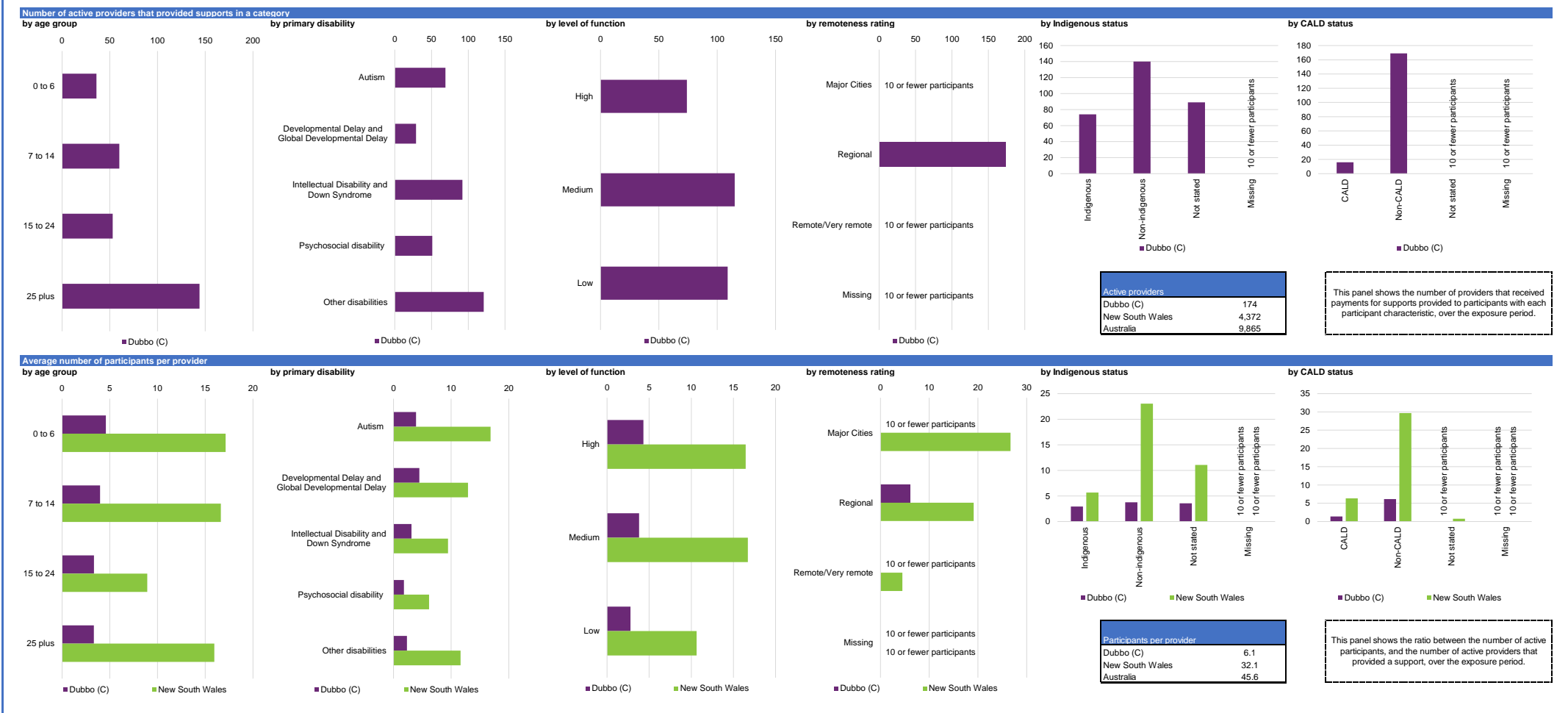


Participant profile

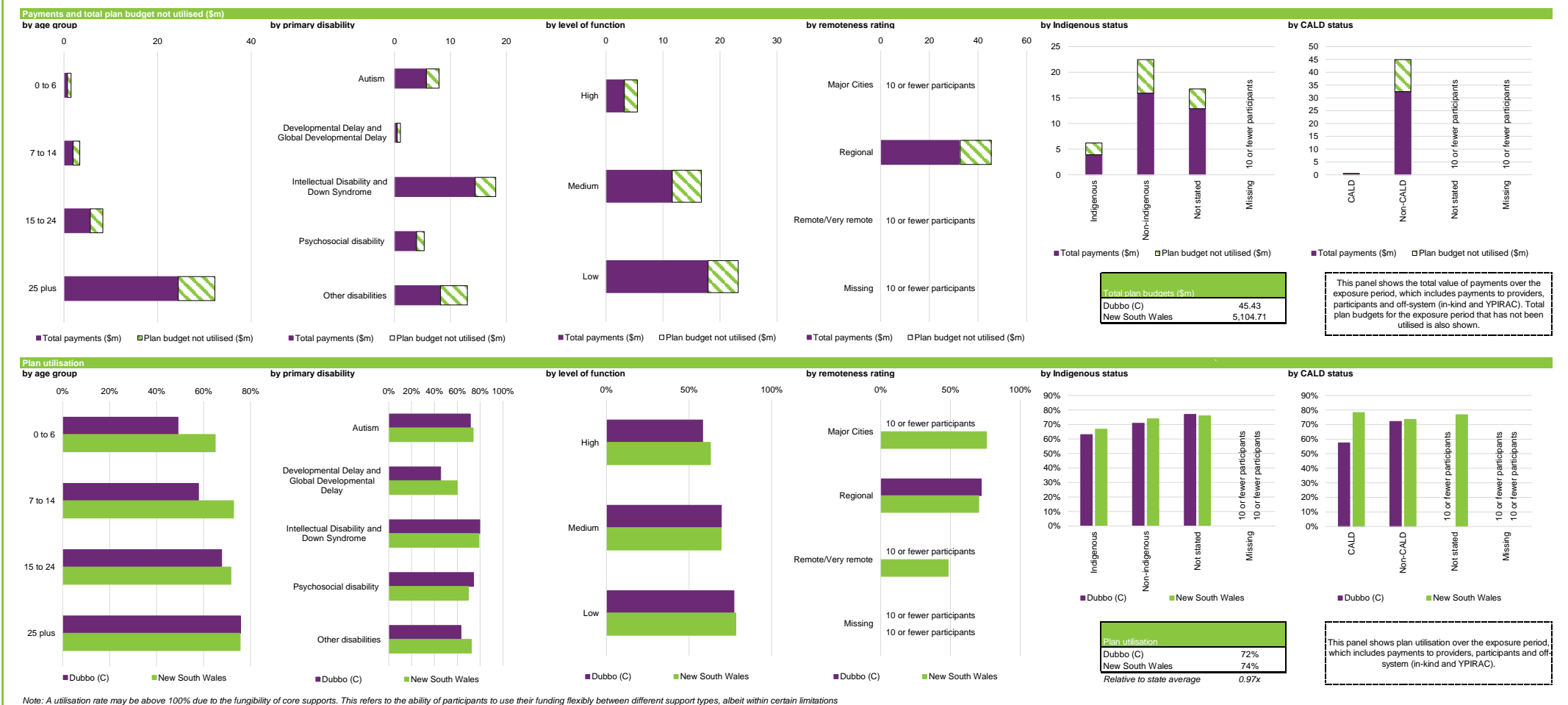
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Dubbo (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	701	70	10.0	0.8	1,103	0.3	459	42%	57%	70%
Daily Activities	602	66	9.1	23.4	38,878	20.8	34,495	89%	52%	74%
Community	569	46	12.4	8.1	14,258	5.5	9,722	68%	51%	73%
Transport	470	4	117.5	0.8	1,662	0.8	1,713	103%	50%	74%
Core total	884	110	8.0	33.1	37,412	27.4	31,024	83%	55%	70%
Capacity Building										
Daily Activities	1,015	77	13.2	5.6	5,501	2.3	2,312	42%	54%	70%
Employment	103	10	10.3	0.7	6,717	0.1	1,332	20%	48%	66%
Relationships	122	11	11.1	0.8	6,576	0.3	2,591	39%	22%	67%
Social and Civic	337	29	11.6	1.7	4,912	0.5	1,529	31%	53%	66%
Support Coordination	457	47	9.7	0.9	1,920	0.5	1,144	60%	48%	73%
Capacity Building total	1,046	109	9.6	10.1	9,625	4.2	4,016	42%	54%	70%
Capital										
Assistive Technology	247	32	7.7	1.5	5,985	0.6	2,594	43%	65%	71%
Home Modifications	154	12	12.8	0.8	5,260	0.5	3,059	58%	36%	76%
Capital total	322	41	7.9	2.3	7,107	1.1	3,453	49%	52%	74%
All support categories	1,060	174	6.1	45.4	42,856	32.7	30,885	72%	54%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.