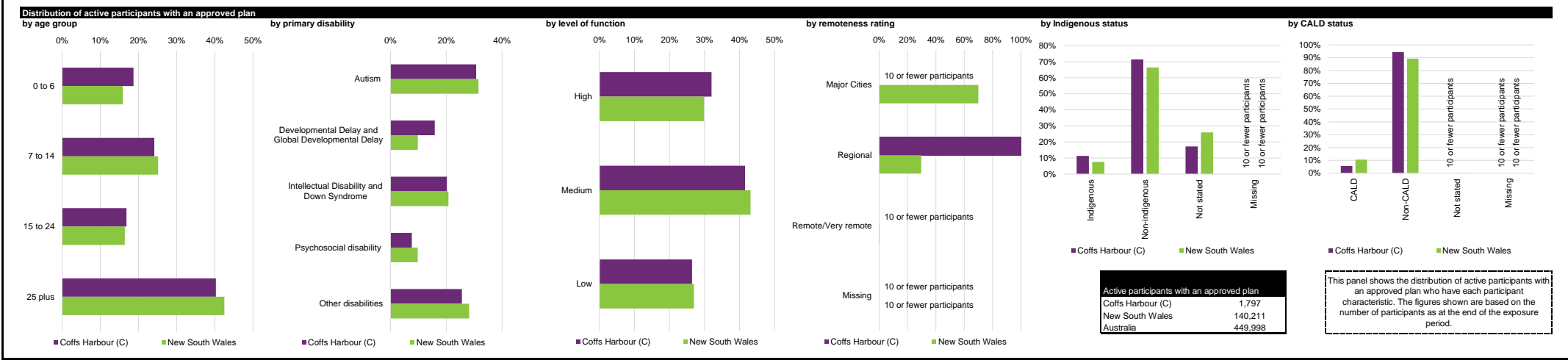
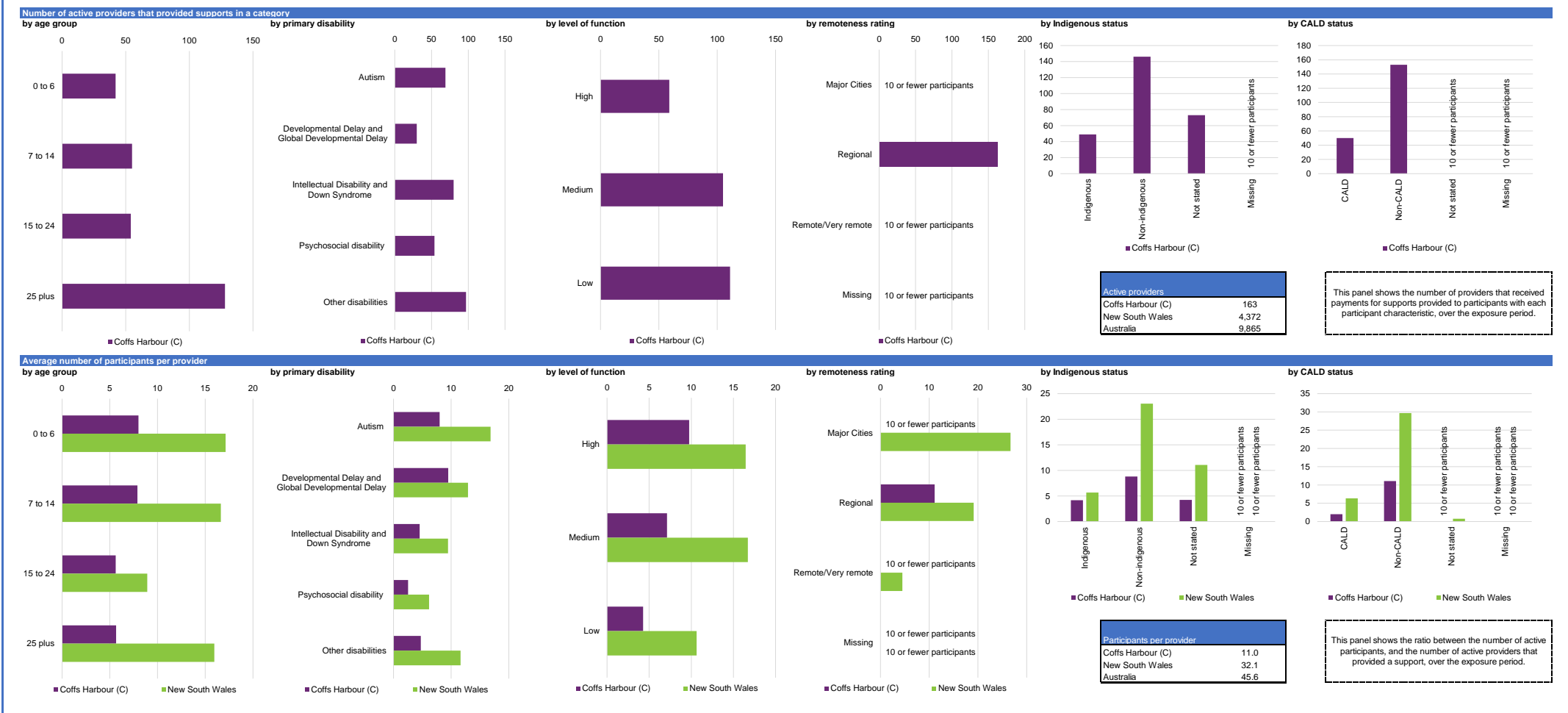


Participant profile

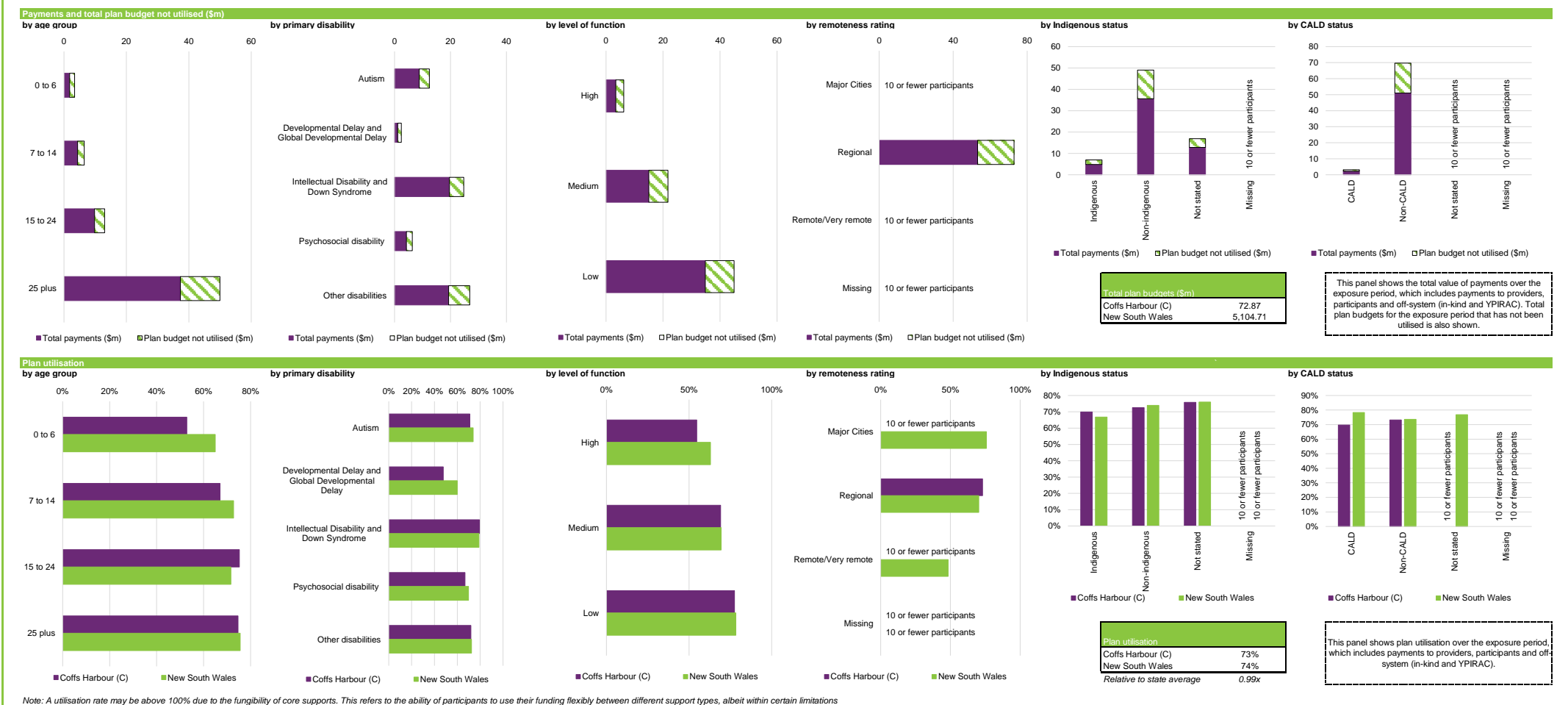
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Coffs Harbour (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,388	49	28.3	1.6	1,168	0.8	589	50%	53%	79%
Daily Activities	1,016	73	13.9	33.9	33,352	27.6	27,191	82%	51%	78%
Community	1,039	62	16.8	18.3	17,574	13.8	13,301	76%	50%	78%
Transport	804	13	61.8	1.3	1,674	1.3	1,582	95%	49%	80%
Core total	1,634	95	17.2	55.1	33,729	43.5	26,643	79%	51%	77%
Capacity Building										
Daily Activities	1,772	83	21.3	9.4	5,283	4.6	2,606	49%	51%	76%
Employment	112	11	10.2	0.8	6,703	0.5	4,713	70%	44%	75%
Relationships	232	21	11.0	1.1	4,654	0.5	2,288	49%	24%	73%
Social and Civic	263	19	13.8	0.9	3,284	0.4	1,681	51%	42%	60%
Support Coordination	772	60	12.9	1.9	2,486	1.1	1,471	59%	43%	77%
Capacity Building total	1,789	123	14.5	15.0	6,385	8.1	4,539	54%	51%	76%
Capital										
Assistive Technology	392	37	10.6	2.2	5,491	1.2	2,962	54%	62%	81%
Home Modifications	126	13	9.7	0.6	4,816	0.4	3,334	69%	49%	81%
Capital total	434	43	10.1	2.8	6,358	1.6	3,643	57%	58%	82%
All support categories	1,797	163	11.0	72.9	40,552	53.2	29,625	73%	52%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.