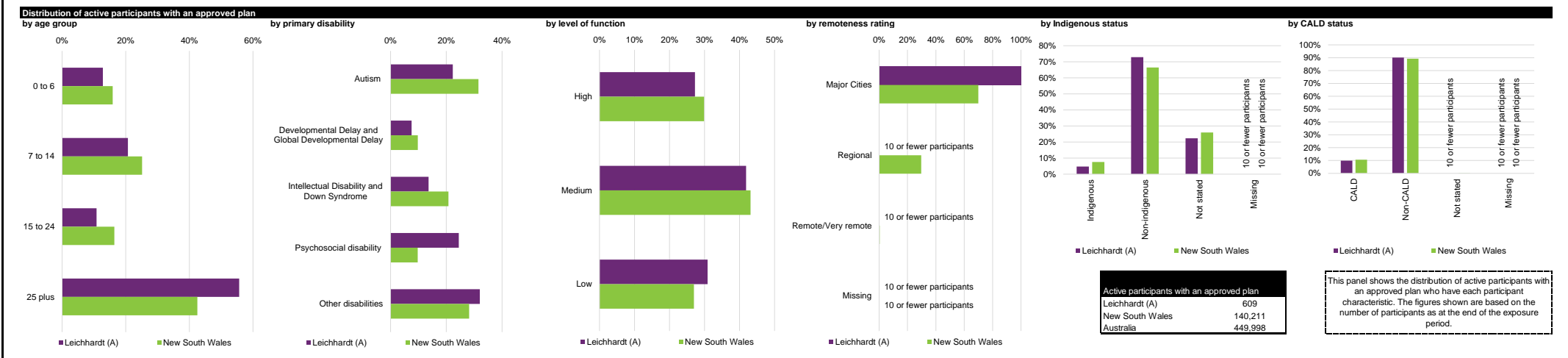
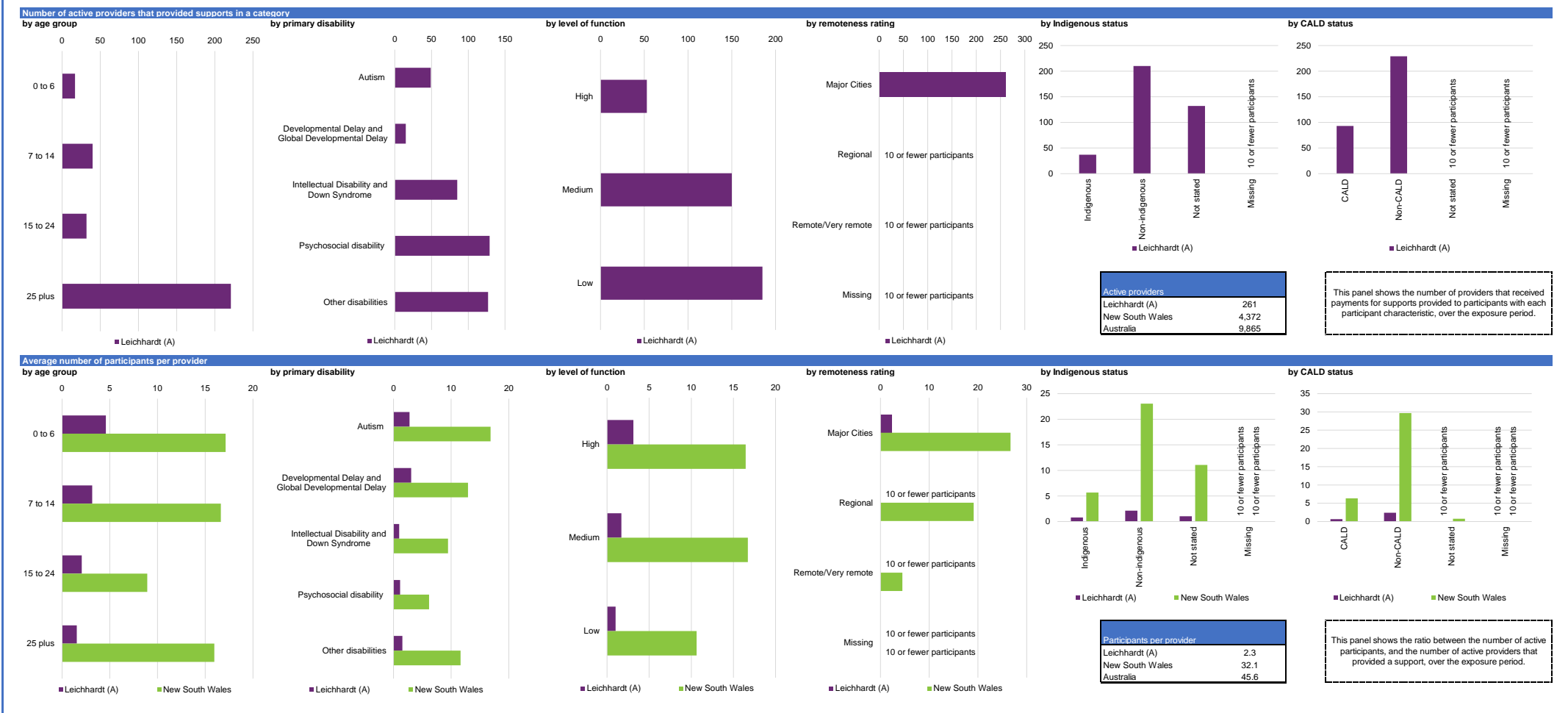


Participant profile

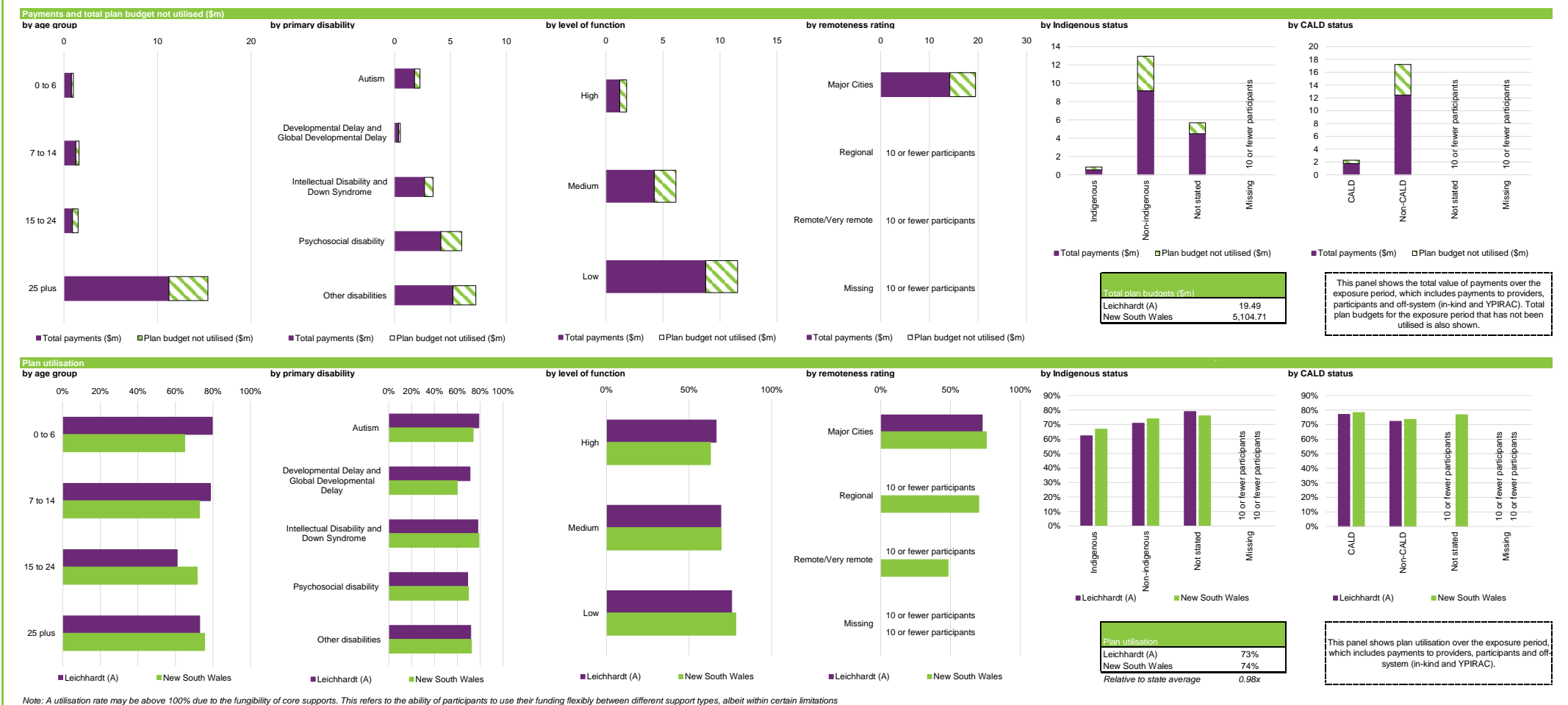
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Leichhardt (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	416	36	11.6	0.4	874	0.2	427	49%	53%	81%
Daily Activities	386	110	3.5	8.7	22,588	7.1	18,272	81%	46%	82%
Community	412	90	4.6	4.6	11,244	3.3	7,892	70%	44%	80%
Transport	311	1	311.0	0.5	1,682	0.5	1,663	99%	44%	82%
Core total	553	151	3.7	14.2	25,754	11.0	19,890	77%	47%	81%
Capacity Building										
Daily Activities	596	105	5.7	3.2	5,395	2.0	3,398	63%	47%	81%
Employment	25	8	3.1	0.2	6,320	0.1	3,281	52%	36%	74%
Relationships	57	20	2.9	0.2	3,791	0.1	2,256	60%	14%	72%
Social and Civic	51	6	8.5	0.1	1,963	0.0	594	30%	43%	73%
Support Coordination	281	78	3.6	0.6	2,312	0.5	1,615	70%	39%	78%
Capacity Building total	602	172	3.5	4.6	7,723	2.9	4,891	63%	47%	81%
Capital										
Assistive Technology	123	22	5.6	0.5	3,753	0.2	1,861	50%	66%	87%
Home Modifications	24	6	4.0	0.1	5,603	0.0	1,001	18%	62%	83%
Capital total	130	26	5.0	0.6	4,585	0.3	1,946	42%	63%	85%
All support categories	609	261	2.3	19.5	31,999	14.2	23,311	73%	47%	80%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.