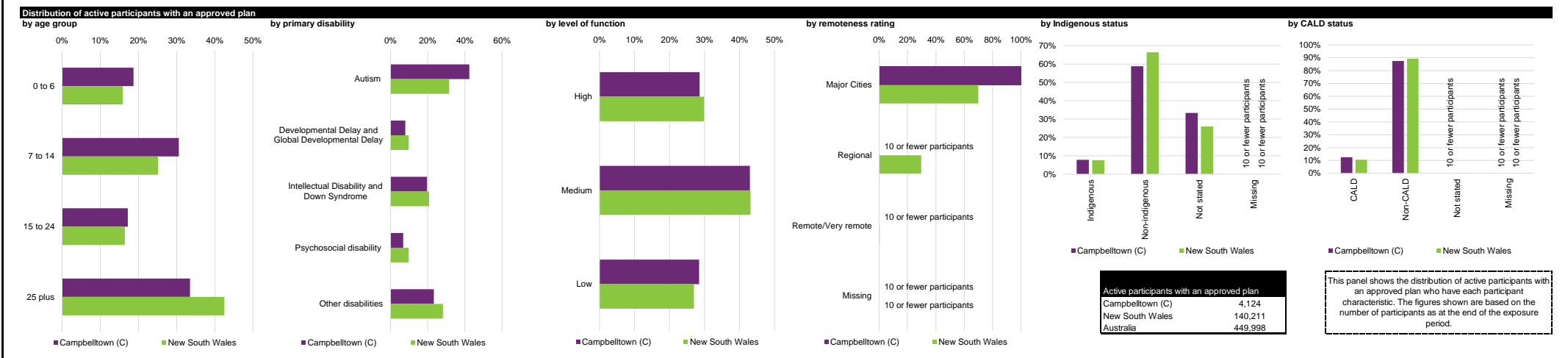


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

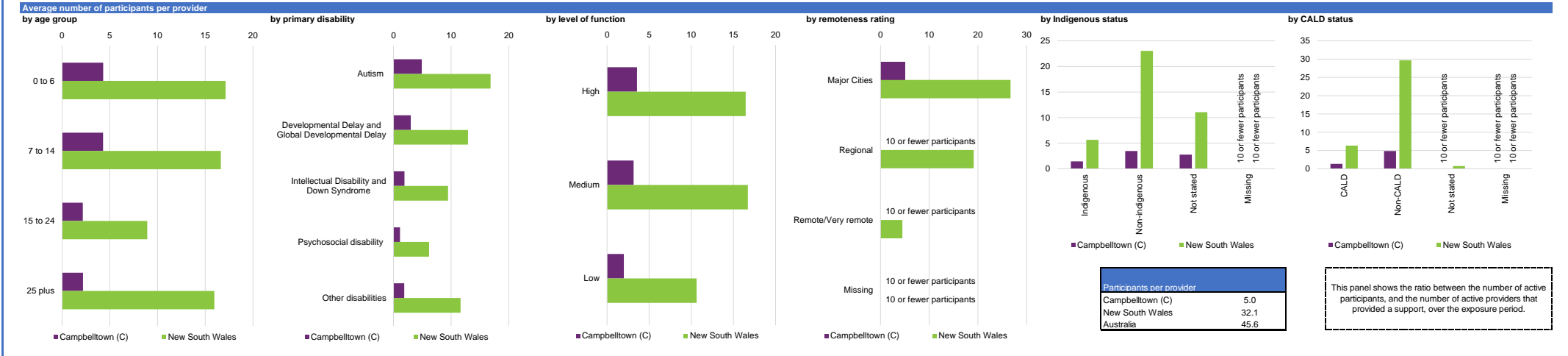
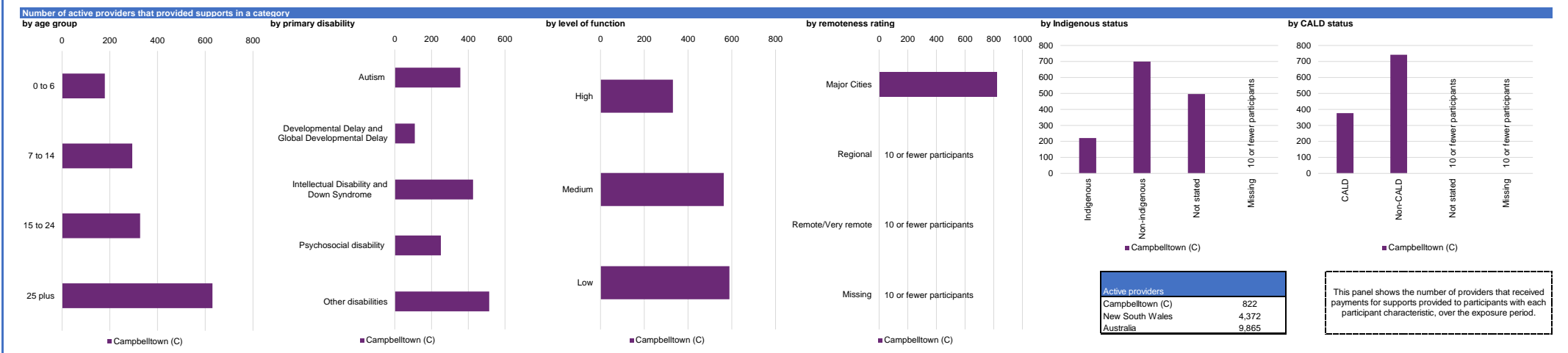
LGA: Campbelltown (C) | Support Category: All | All Participants

Participant profile

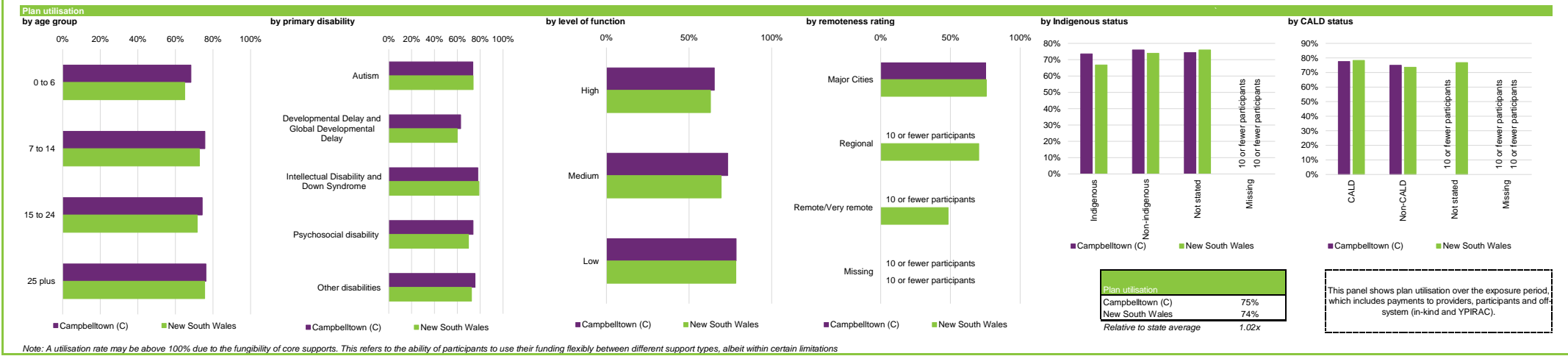
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation

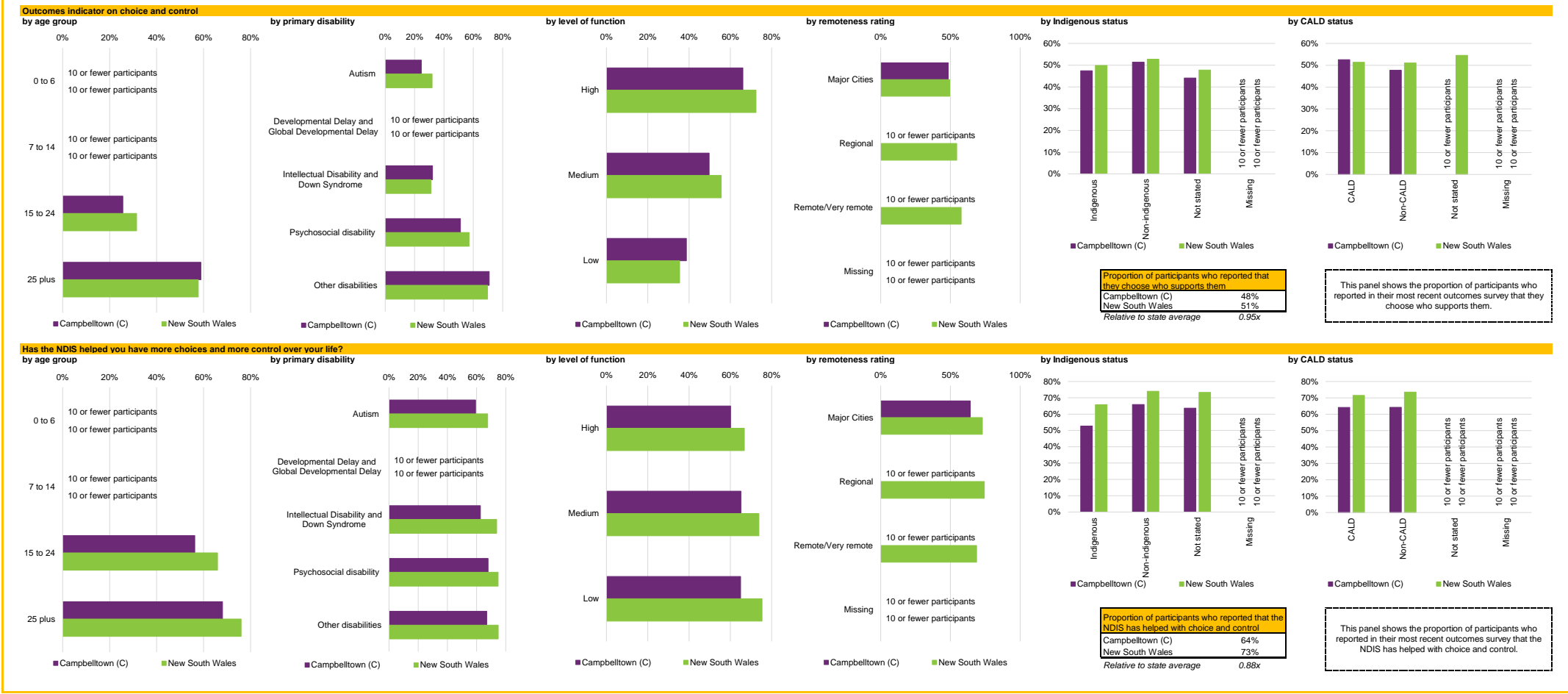


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Campbelltown (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,457	193	12.7	2.9	1,165	1.7	711	61%	51%	66%
Daily Activities	1,904	337	5.6	61.0	32,048	52.6	27,651	86%	47%	66%
Community	2,138	236	9.1	26.0	12,175	17.8	8,319	68%	45%	66%
Transport	1,530	10	153.0	5.3	3,432	6.0	3,303	114%	47%	67%
Core total	3,124	507	6.2	95.2	30,461	78.2	25,016	82%	48%	65%
Capacity Building										
Daily Activities	4,014	414	9.7	23.5	5,845	13.5	3,369	58%	48%	65%
Employment	324	36	9.0	2.2	6,806	1.1	3,249	48%	35%	63%
Relationships	446	63	7.1	2.1	4,792	1.2	2,597	54%	21%	68%
Social and Civic	612	66	9.3	1.3	2,140	0.4	696	33%	38%	62%
Support Coordination	1,526	195	7.8	3.1	2,028	2.4	1,549	76%	46%	65%
Capacity Building total	4,072	542	7.5	33.9	6,333	19.8	4,869	58%	48%	65%
Capital										
Assistive Technology	758	111	6.8	4.1	5,373	2.5	3,253	61%	63%	68%
Home Modifications	226	30	7.9	1.2	4,914	0.7	2,990	61%	45%	74%
Capital total	849	128	6.6	5.2	6,163	3.2	3,735	61%	59%	70%
All support categories	4,124	822	5.0	134.3	32,571	101.1	24,526	75%	48%	64%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.