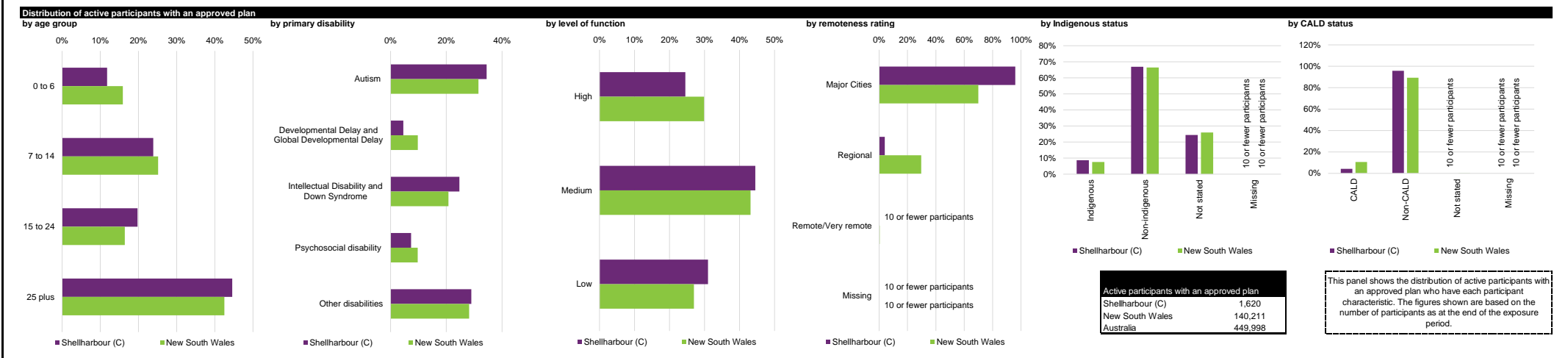


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

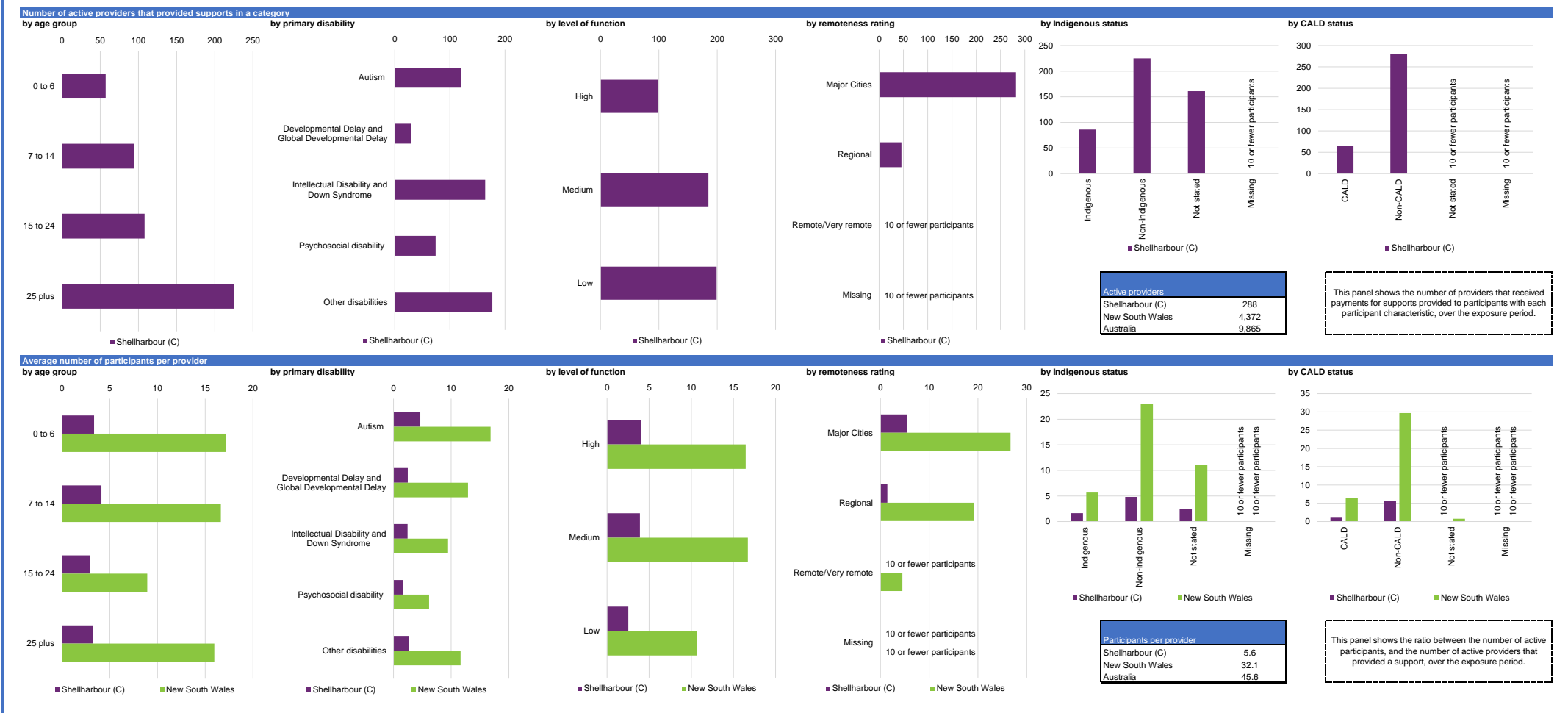
LGA: Shellharbour (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Shellharbour (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,132	85	13.3	1.4	1,218	0.8	748	61%	50%	76%
Daily Activities	1,011	103	9.8	34.2	33,794	29.6	29,261	87%	49%	78%
Community	1,090	82	13.3	13.8	12,652	8.8	8,118	64%	48%	78%
Transport	748	11	68.0	2.0	2,640	2.1	2,763	104%	45%	79%
Core total	1,411	163	8.7	51.3	36,369	41.3	29,302	81%	50%	76%
Capacity Building										
Daily Activities	1,541	128	12.0	8.4	5,450	4.6	3,010	55%	50%	77%
Employment	139	23	6.0	1.2	8,534	0.8	5,746	67%	48%	81%
Relationships	244	38	6.4	1.2	5,037	0.6	2,589	51%	17%	73%
Social and Civic	252	22	11.5	0.5	1,819	0.1	571	31%	46%	74%
Support Coordination	672	71	9.5	1.5	2,219	1.1	1,592	72%	45%	78%
Capacity Building total	1,576	192	8.2	13.8	8,727	8.1	5,148	59%	50%	76%
Capital										
Assistive Technology	394	55	7.2	2.1	5,255	1.1	2,863	54%	58%	80%
Home Modifications	166	20	8.3	0.8	4,736	0.5	2,973	63%	35%	83%
Capital total	450	65	6.9	2.9	6,348	1.6	3,604	57%	54%	80%
All support categories	1,620	288	5.6	67.9	41,930	51.1	31,531	75%	51%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.