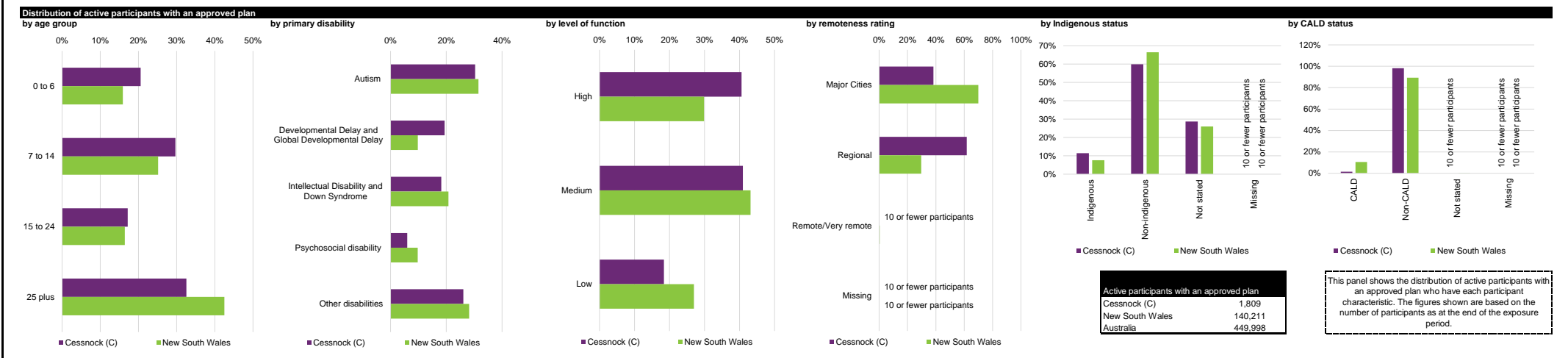
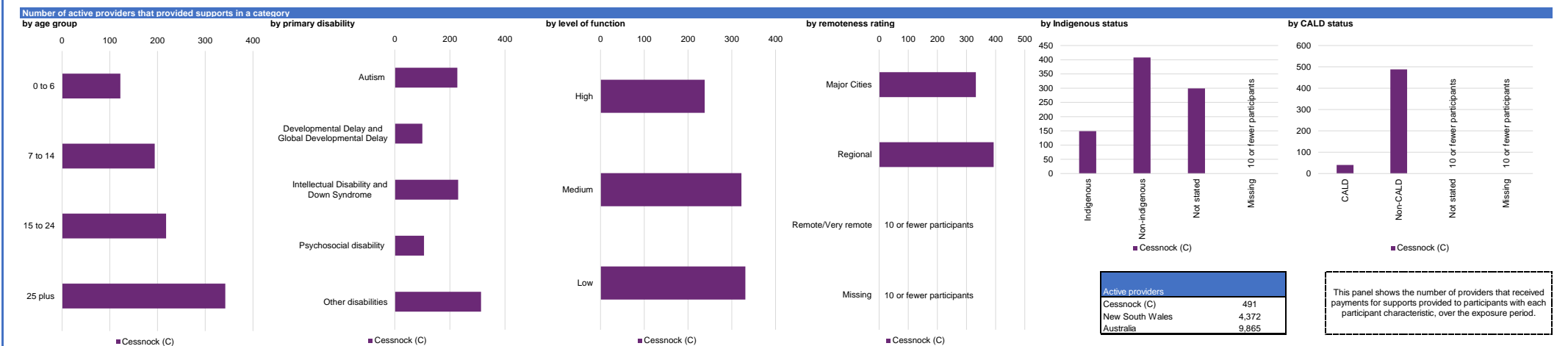


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Cessnock (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,016	110	9.2	0.9	927	0.6	571	62%	61%	79%
Daily Activities	765	162	4.7	23.2	30,326	18.7	24,429	81%	57%	79%
Community	796	120	6.6	9.6	12,075	5.9	7,397	61%	54%	80%
Transport	570	8	71.3	1.5	2,581	1.6	2,763	107%	52%	79%
Core total	1,323	272	4.9	35.2	26,625	26.7	20,205	76%	57%	76%
Capacity Building										
Daily Activities	1,691	238	7.1	9.3	5,524	5.4	3,171	57%	56%	76%
Employment	129	14	9.2	0.9	7,278	0.3	2,480	34%	47%	80%
Relationships	376	57	6.6	1.3	3,581	0.7	1,834	51%	28%	77%
Social and Civic	223	35	6.4	0.7	3,057	0.2	1,049	34%	53%	69%
Support Coordination	662	109	6.1	1.5	2,214	1.0	1,446	65%	50%	78%
Capacity Building total	1,755	329	5.3	14.1	8,047	7.8	4,469	56%	57%	75%
Capital										
Assistive Technology	361	66	5.5	1.8	4,906	0.9	2,462	50%	67%	78%
Home Modifications	98	19	5.4	0.5	5,105	0.5	4,866	95%	53%	80%
Capital total	398	78	5.1	2.3	5,707	1.4	3,431	60%	61%	78%
All support categories	1,809	491	3.7	51.6	28,535	35.9	19,868	70%	57%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.