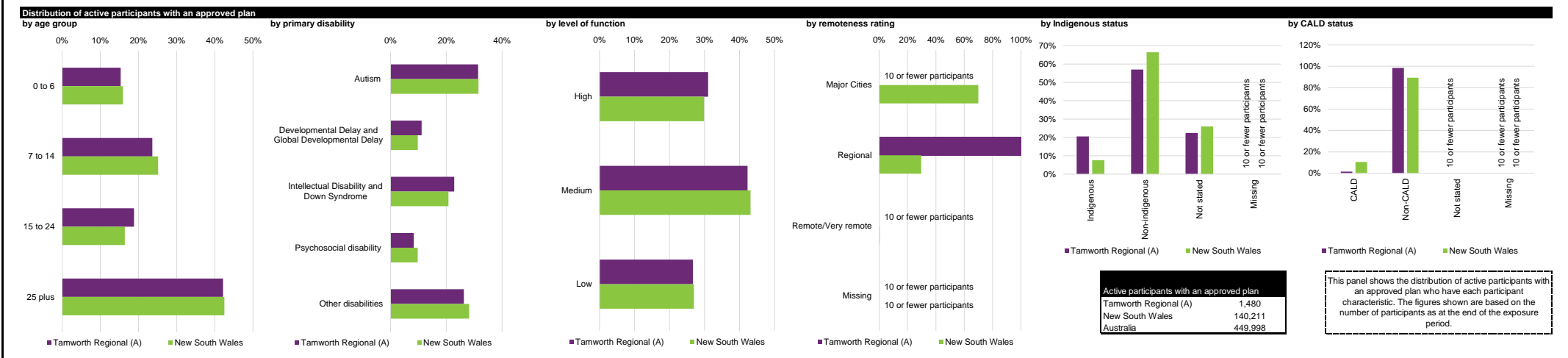


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

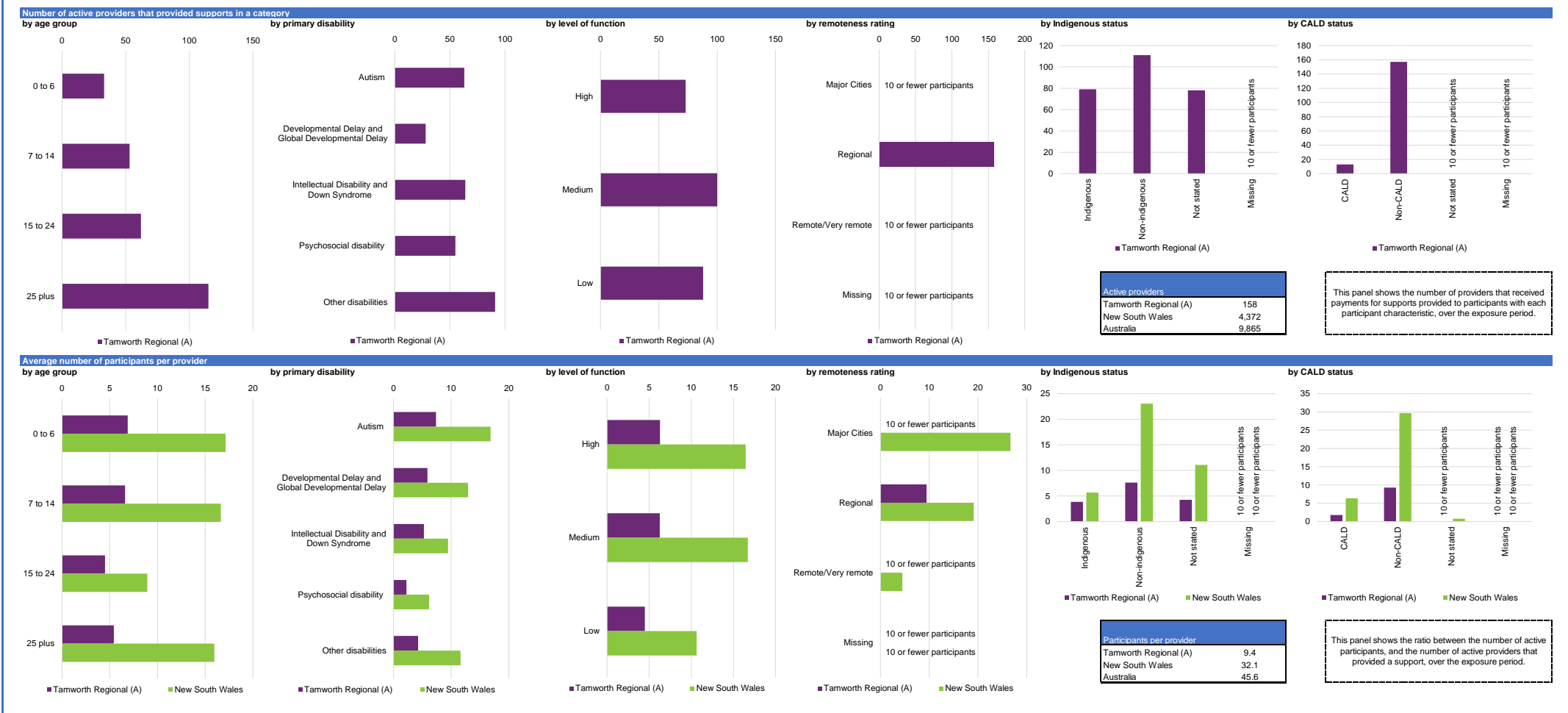
LGA: Tamworth Regional (A) | Support Category: All | All Participants

Participant profile

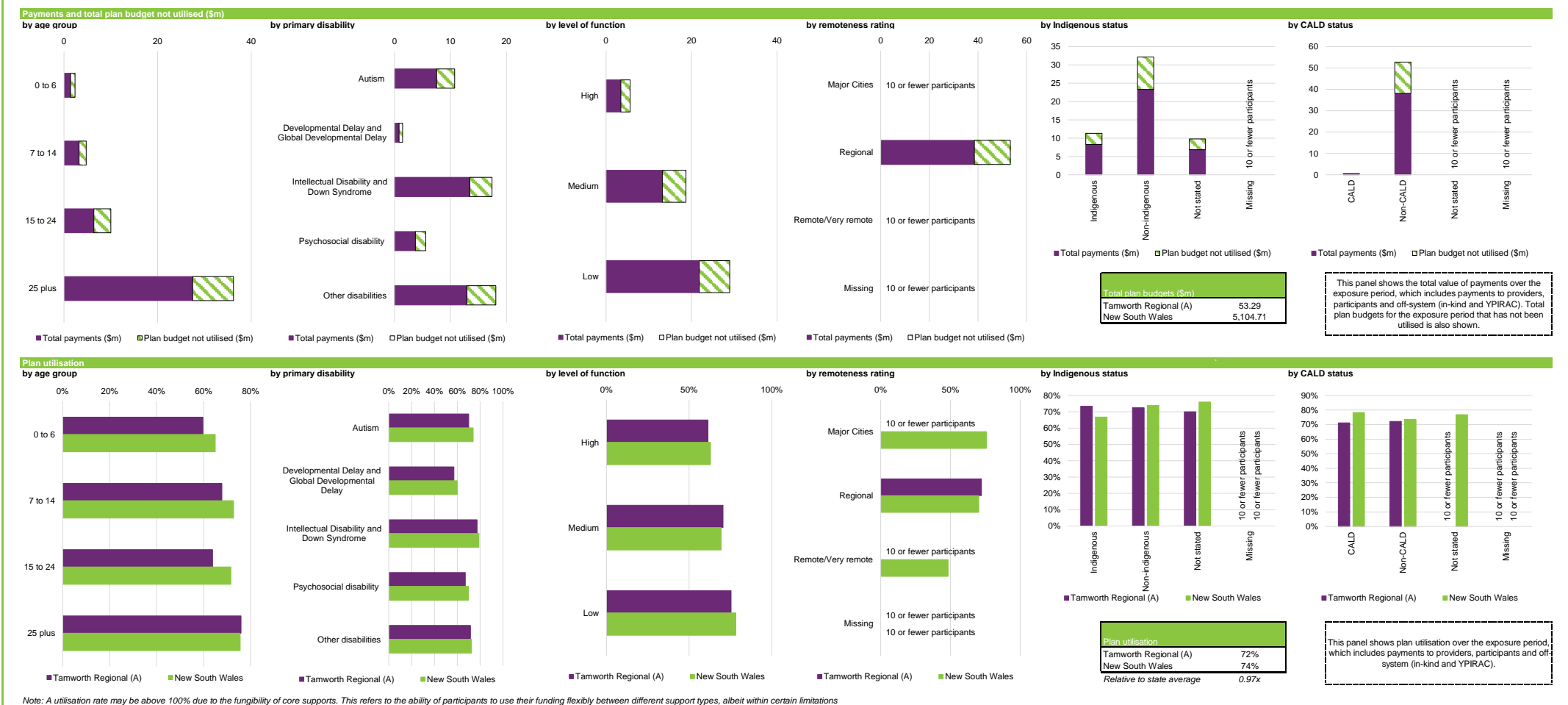
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Tamworth Regional (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	825	46	17.9	1.0	1,248	0.5	650	52%	58%	75%
Daily Activities	822	63	13.0	26.9	32,712	22.2	27,018	83%	52%	76%
Community	839	53	15.8	11.8	14,042	8.4	10,058	72%	51%	75%
Transport	665	2	332.5	1.3	2,026	1.4	2,081	103%	50%	76%
Core total	1,160	89	13.0	41.0	35,386	32.6	28,875	79%	54%	74%
Capacity Building										
Daily Activities	1,362	72	18.9	5.9	4,336	2.7	1,976	46%	53%	73%
Employment	87	8	10.9	0.7	7,525	0.3	3,569	47%	42%	72%
Relationships	357	19	18.8	1.4	3,849	0.5	1,288	33%	22%	73%
Social and Civic	116	10	11.6	0.3	2,645	0.1	833	32%	54%	60%
Support Coordination	604	44	13.7	1.3	2,153	0.9	1,417	66%	43%	74%
Capacity Building total	1,439	110	13.1	10.3	7,178	5.1	3,543	49%	53%	74%
Capital										
Assistive Technology	302	28	10.8	1.6	5,167	0.6	2,094	41%	66%	73%
Home Modifications	86	6	14.3	0.3	4,065	0.2	2,218	55%	39%	79%
Capital total	330	30	11.0	1.9	5,768	0.8	2,494	43%	63%	74%
All support categories	1,480	158	9.4	53.3	36,005	38.5	26,006	72%	54%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.