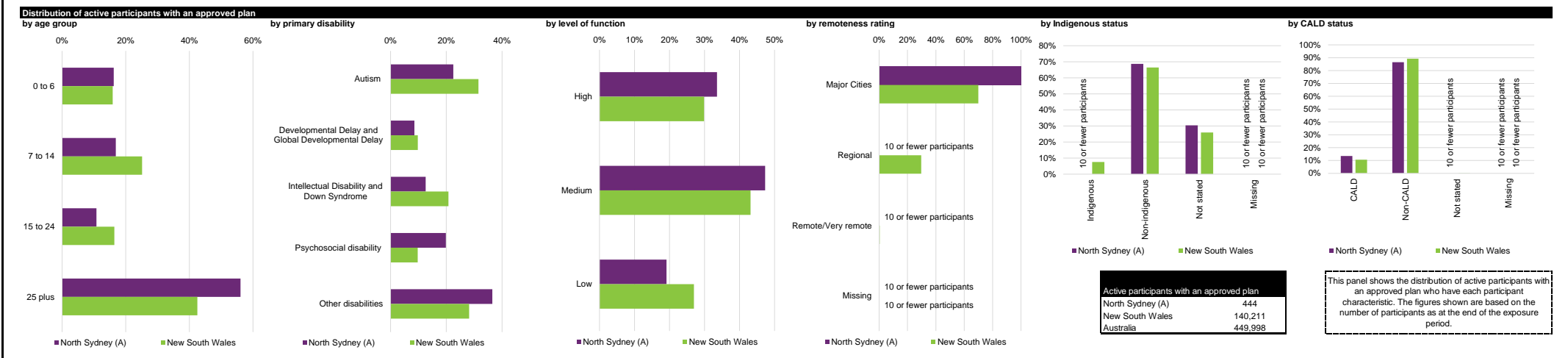
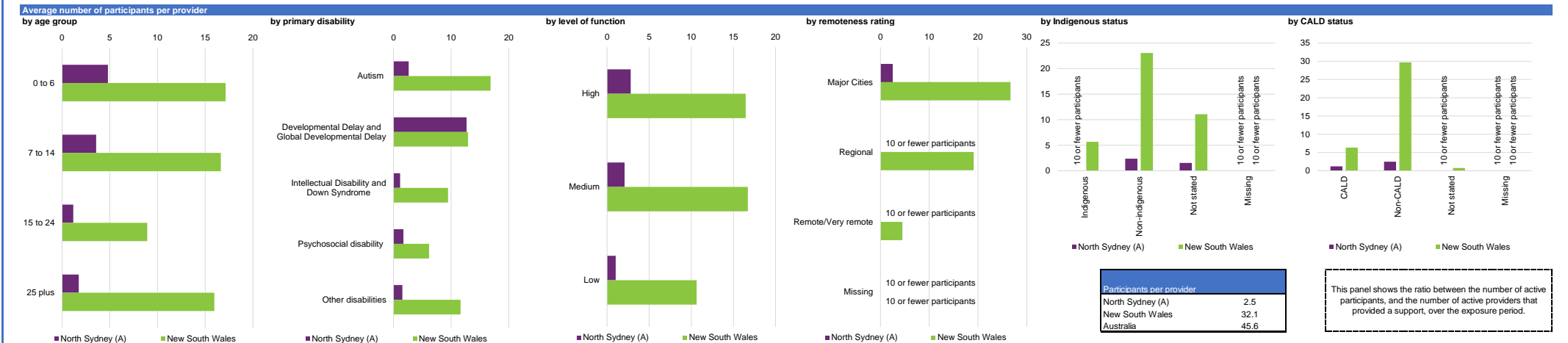
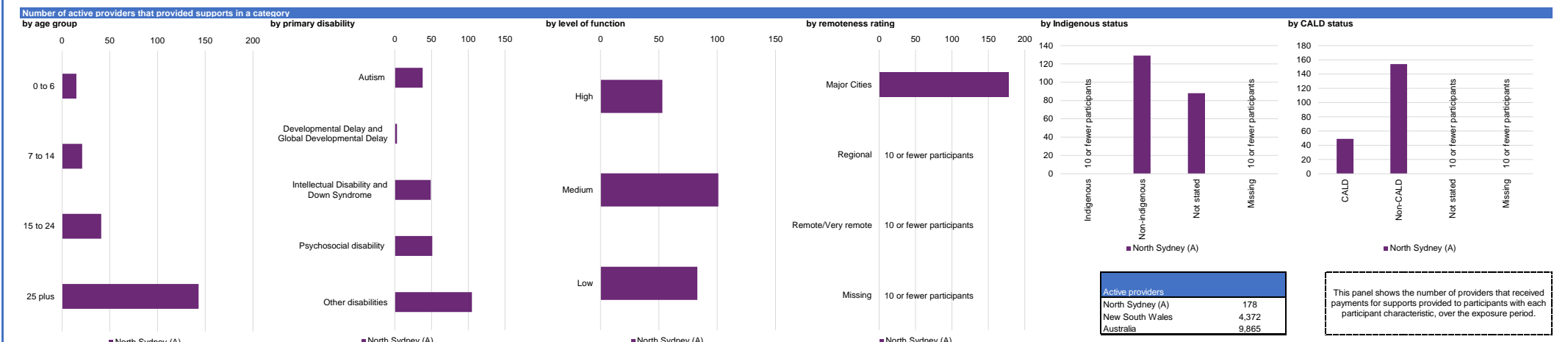


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: North Sydney (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	265	29	9.1	0.3	1,064	0.2	567	53%	64%	75%
Daily Activities	274	67	4.1	5.6	20,522	4.4	16,055	78%	58%	76%
Community	269	62	4.3	2.8	10,460	1.5	5,475	52%	55%	77%
Transport	226	1	226.0	0.4	1,686	0.4	1,659	98%	54%	80%
Core total	386	95	4.1	9.1	23,575	6.4	16,573	70%	60%	74%
Capacity Building										
Daily Activities	433	70	6.2	2.5	5,700	1.5	3,427	60%	58%	73%
Employment	28	11	2.5	0.1	4,553	0.1	2,172	48%	41%	88%
Relationships	43	13	3.3	0.1	3,324	0.0	1,141	34%	23%	79%
Social and Civic	35	2	17.5	0.0	1,413	0.0	353	25%	50%	71%
Support Coordination	166	67	2.9	0.4	2,492	0.3	1,928	77%	54%	75%
Capacity Building total	439	129	3.4	3.5	7,320	2.1	4,869	61%	59%	73%
Capital										
Assistive Technology	88	26	3.4	0.4	4,523	0.3	3,673	81%	73%	68%
Home Modifications	13	1	13.0	0.1	6,766	0.0	115	2%	77%	10 or fewer participants
Capital total	90	26	3.5	0.5	5,399	0.3	3,699	67%	73%	69%
All support categories	444	178	2.5	13.1	29,420	8.9	19,953	68%	59%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.