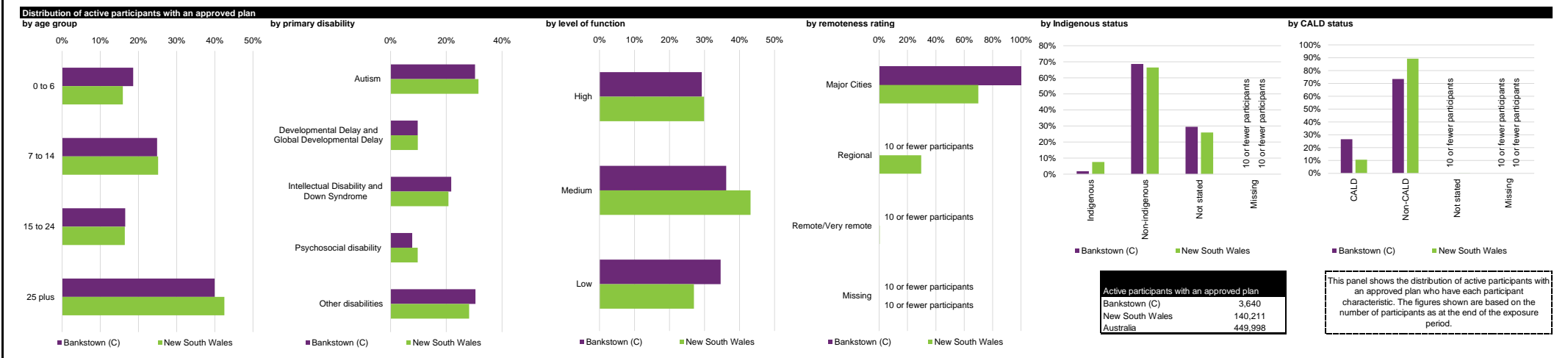


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

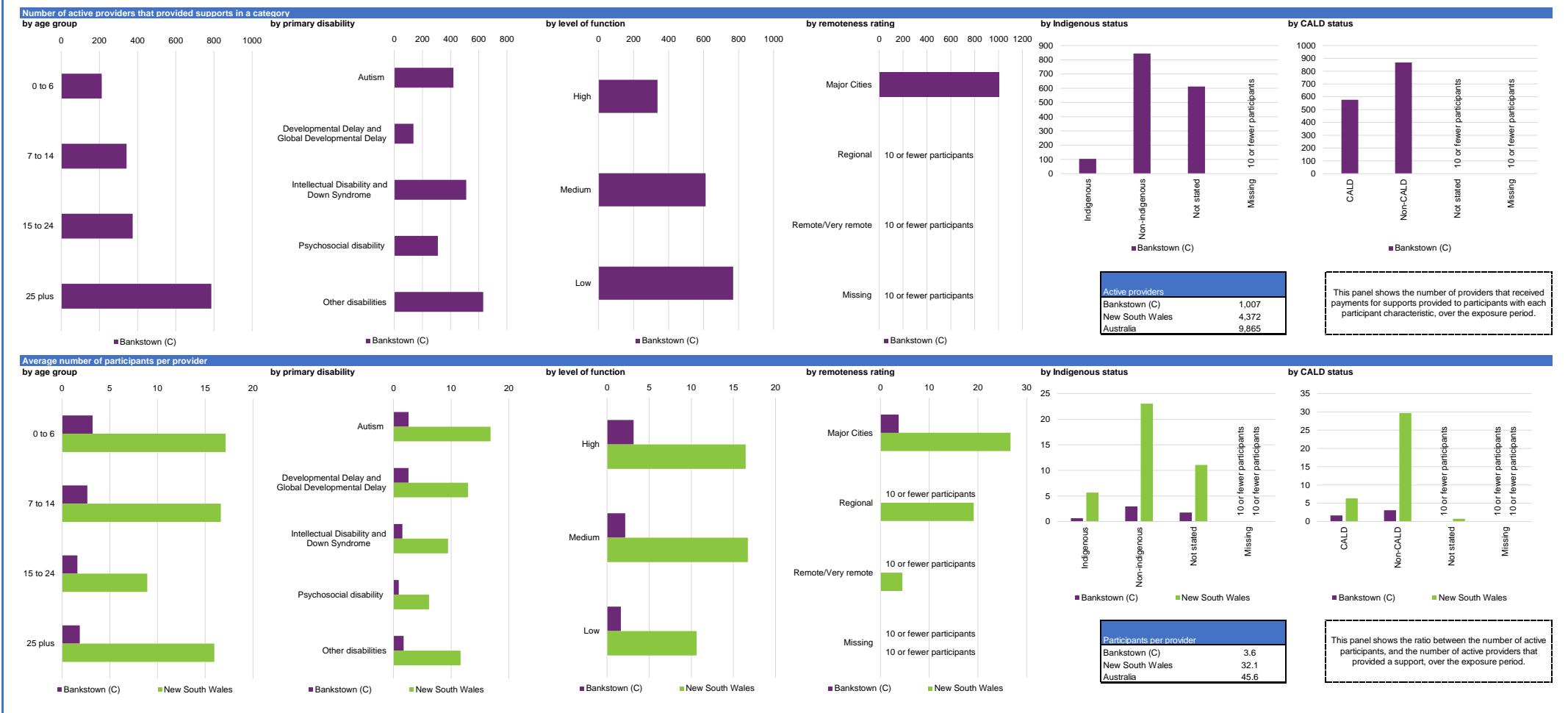
LGA: Bankstown (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Bankstown (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,183	213	10.2	2.8	1,273	1.8	827	65%	45%	65%
Daily Activities	1,814	433	4.2	57.8	31,862	53.5	29,506	93%	42%	66%
Community	1,963	325	6.0	29.2	14,855	21.9	11,172	75%	41%	65%
Transport	1,565	12	130.4	4.4	2,802	4.8	3,037	108%	39%	66%
Core total	2,843	617	4.6	94.1	33,106	82.0	28,848	87%	44%	63%
Capacity Building										
Daily Activities	3,505	526	6.7	21.5	6,127	14.1	4,014	66%	43%	63%
Employment	231	35	6.6	1.7	7,288	1.0	4,323	59%	39%	58%
Relationships	369	62	6.0	1.6	4,378	0.8	2,091	48%	16%	64%
Social and Civic	396	64	6.2	0.7	1,723	0.3	707	41%	35%	58%
Support Coordination	1,184	239	5.0	2.3	1,971	1.6	1,372	70%	39%	67%
Capacity Building total	3,564	665	5.4	29.0	8,129	18.6	5,229	64%	43%	63%
Capital										
Assistive Technology	788	119	6.6	4.0	5,101	2.2	2,752	54%	52%	69%
Home Modifications	214	37	5.8	1.2	5,841	0.7	3,463	59%	25%	71%
Capital total	853	141	6.0	5.3	6,178	2.9	3,412	55%	50%	69%
All support categories	3,640	1,007	3.6	128.4	35,265	103.6	28,451	81%	44%	63%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.