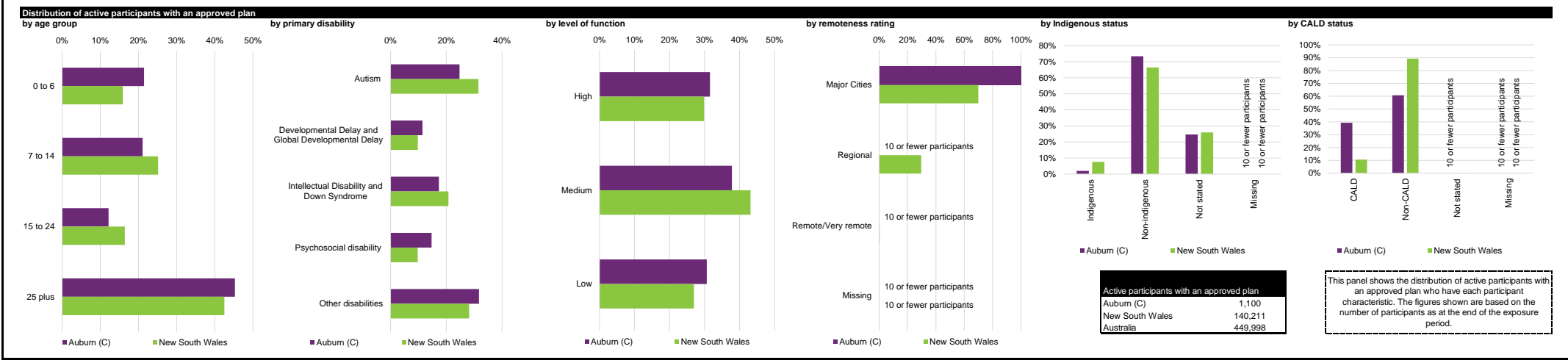


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

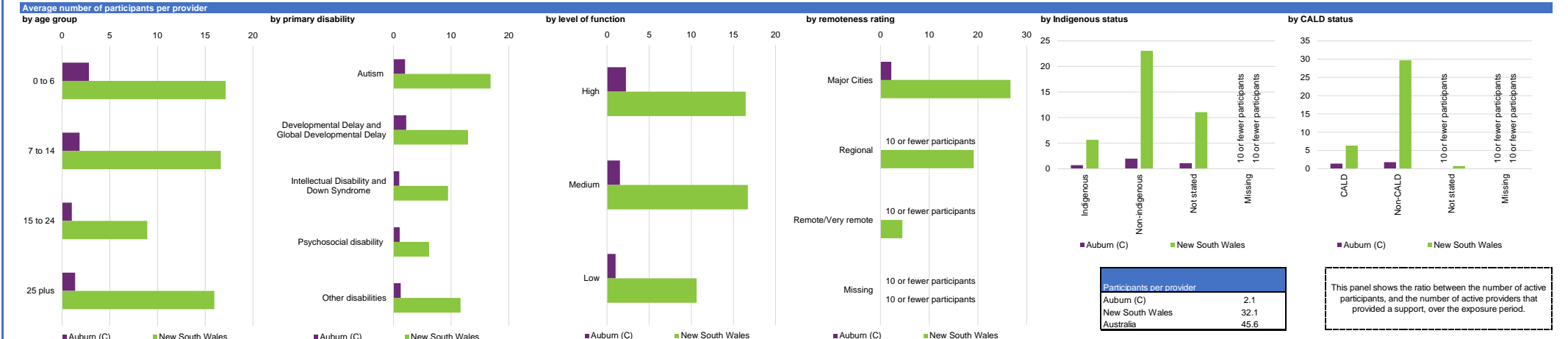
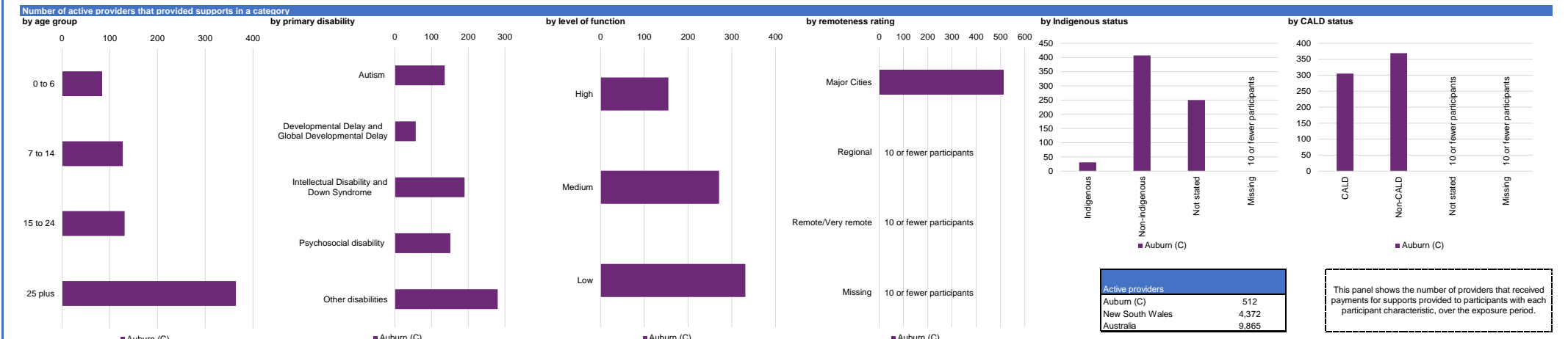
LGA: Auburn (C) | Support Category: All | All Participants

Participant profile

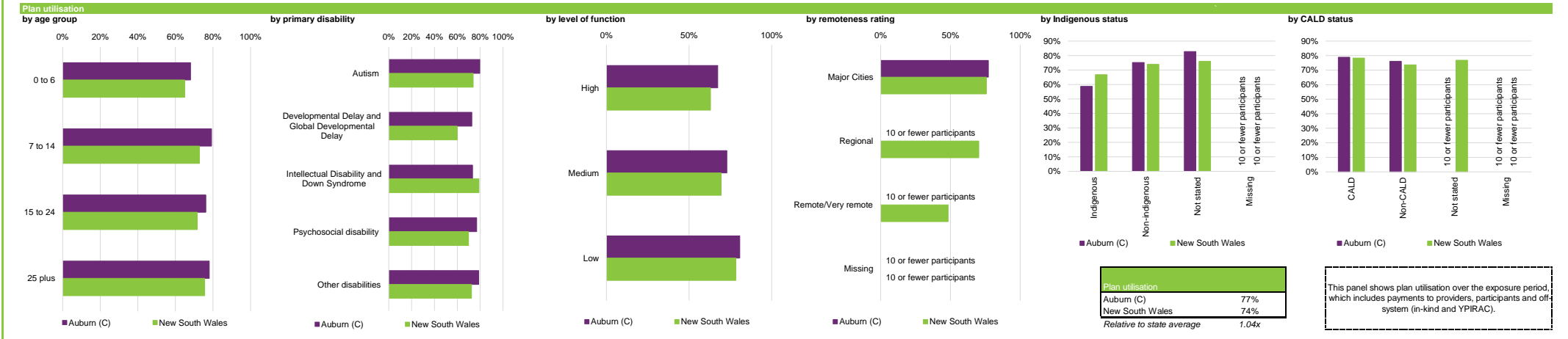
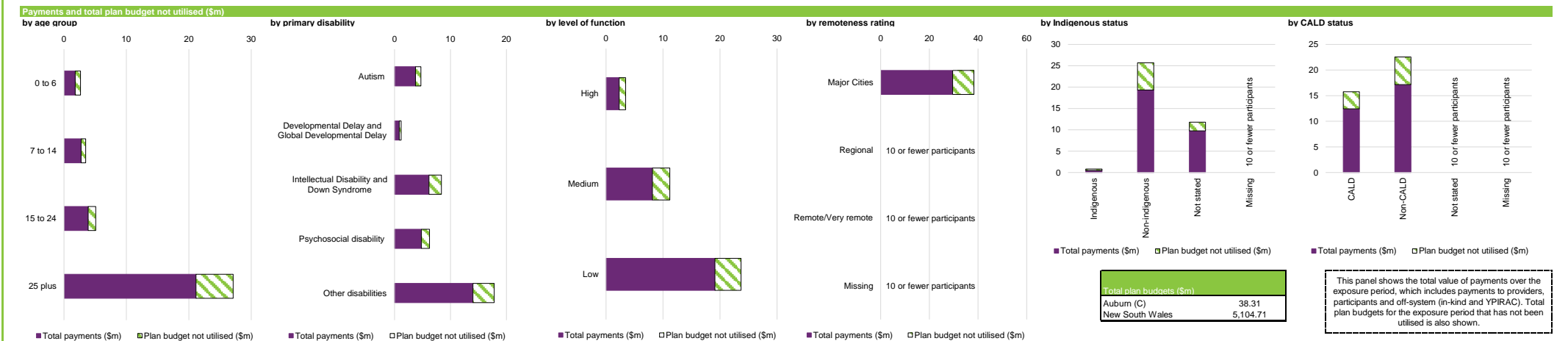
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Auburn (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	620	108	5.7	0.8	1,231	0.5	806	65%	48%	71%
Daily Activities	556	188	3.0	18.3	32,981	16.5	29,762	90%	42%	73%
Community	589	159	3.7	7.9	13,397	5.1	8,732	65%	42%	72%
Transport	463	1	463.0	1.2	2,638	1.3	2,801	106%	40%	74%
Core total	809	292	2.8	28.2	34,874	23.5	29,033	83%	44%	70%
Capacity Building										
Daily Activities	1,074	253	4.2	6.1	5,708	3.9	3,649	64%	44%	70%
Employment	46	19	2.4	0.3	6,913	0.2	3,935	57%	36%	62%
Relationships	156	26	6.0	0.6	3,890	0.2	1,431	37%	18%	63%
Social and Civic	74	11	6.7	0.2	2,175	0.0	509	23%	34%	50%
Support Coordination	420	131	3.2	1.0	2,264	0.6	1,479	65%	37%	72%
Capacity Building total	1,885	352	3.1	8.6	7,916	5.3	4,875	62%	44%	70%
Capital										
Assistive Technology	266	55	4.8	1.3	4,732	0.6	2,424	51%	54%	80%
Home Modifications	40	10	4.0	0.2	6,239	0.2	3,848	62%	32%	76%
Capital total	272	63	4.3	1.5	5,545	0.8	2,937	53%	53%	80%
All support categories	1,100	512	2.1	38.3	34,827	29.6	26,887	77%	44%	70%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.