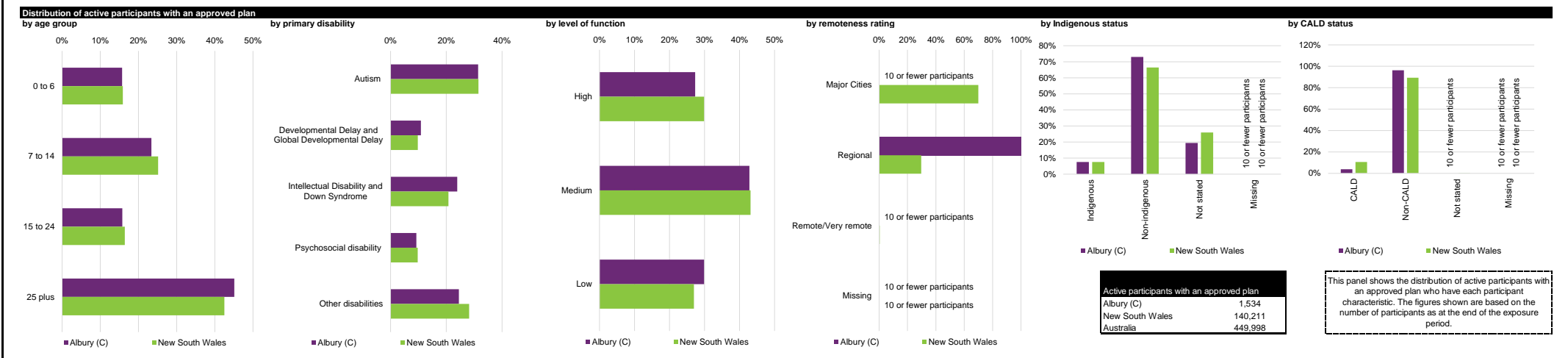
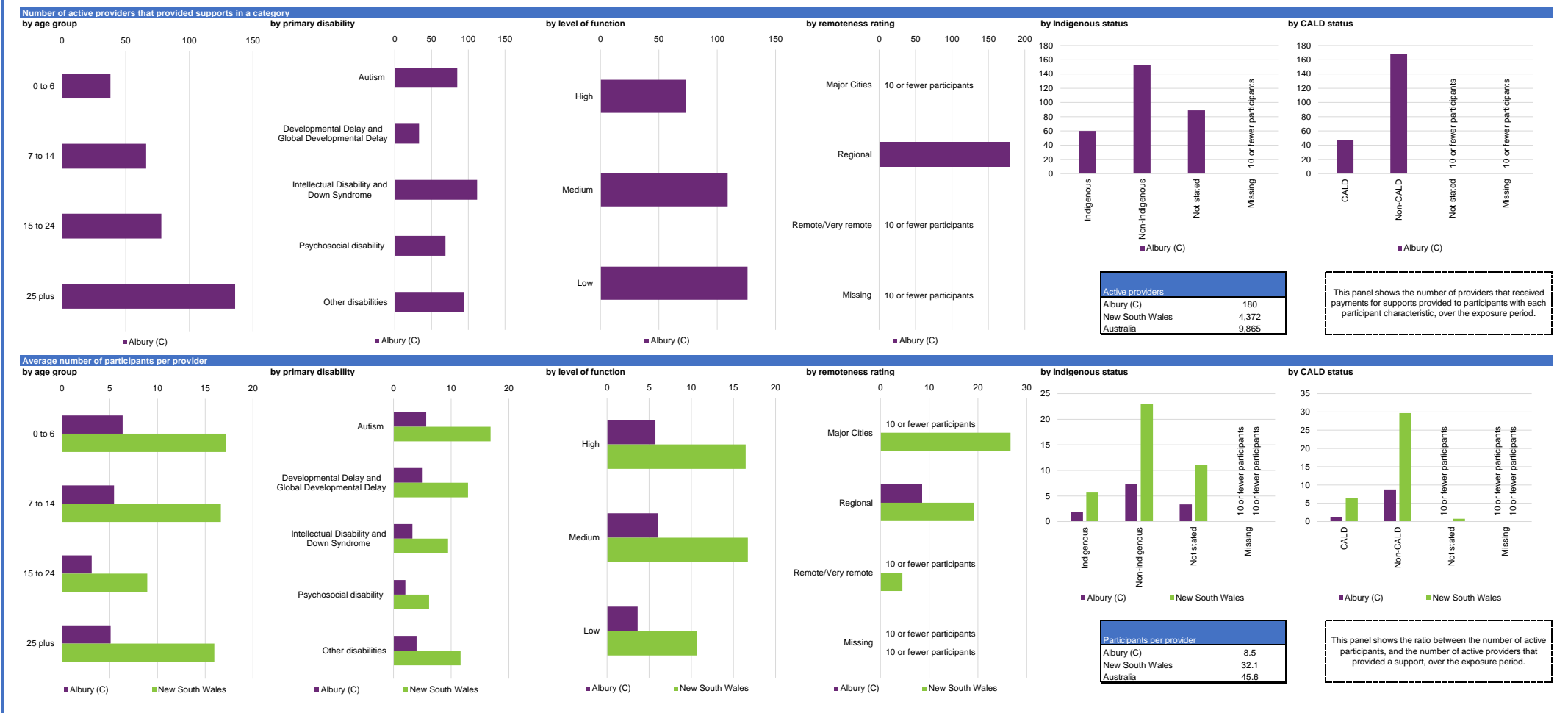


Participant profile

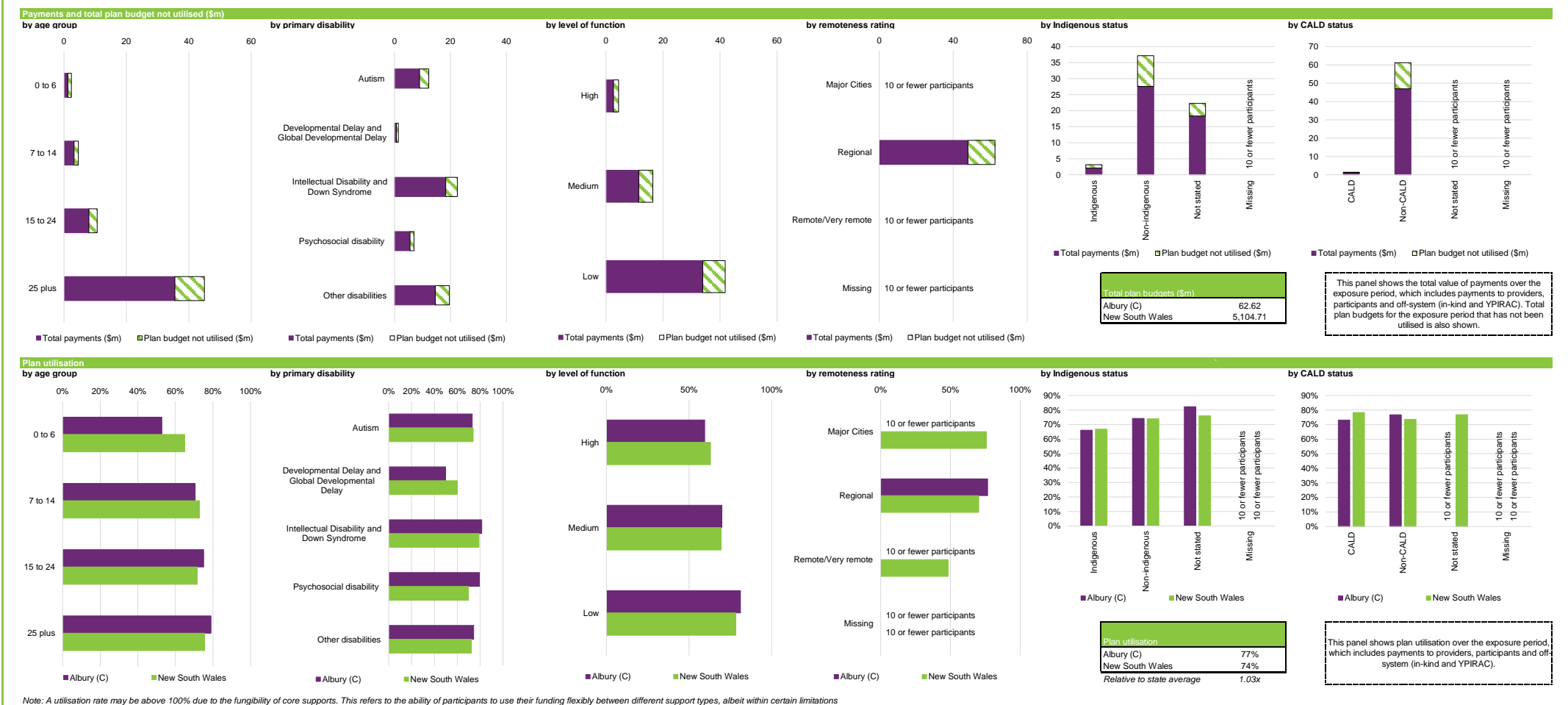
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Albury (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,143	50	22.9	1.1	950	0.6	521	55%	49%	70%
Daily Activities	948	72	13.2	35.2	37,133	31.0	32,733	88%	50%	72%
Community	1,010	65	15.5	11.1	11,016	7.2	7,173	65%	49%	71%
Transport	716	13	55.1	1.1	1,517	1.0	1,412	93%	48%	73%
Core total	1,358	107	12.7	48.5	35,714	39.9	29,368	82%	50%	70%
Capacity Building										
Daily Activities	1,508	80	18.9	7.4	4,876	4.0	2,630	54%	51%	70%
Employment	133	20	6.7	0.7	5,466	0.4	3,342	61%	60%	69%
Relationships	228	28	8.1	1.1	4,634	0.6	2,714	59%	19%	65%
Social and Civic	134	17	7.9	0.3	1,968	0.1	730	37%	46%	68%
Support Coordination	823	67	12.3	1.7	2,056	1.3	1,567	76%	47%	69%
Capacity Building total	1,525	132	11.6	12.0	7,855	7.2	4,707	60%	51%	70%
Capital										
Assistive Technology	300	25	12.0	1.5	4,856	0.6	1,847	38%	55%	72%
Home Modifications	167	13	12.8	0.7	4,115	0.4	2,382	58%	29%	61%
Capital total	360	32	11.9	2.1	5,642	1.0	2,505	44%	46%	70%
All support categories	1,534	180	8.5	62.6	40,824	48.0	31,298	77%	51%	69%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.