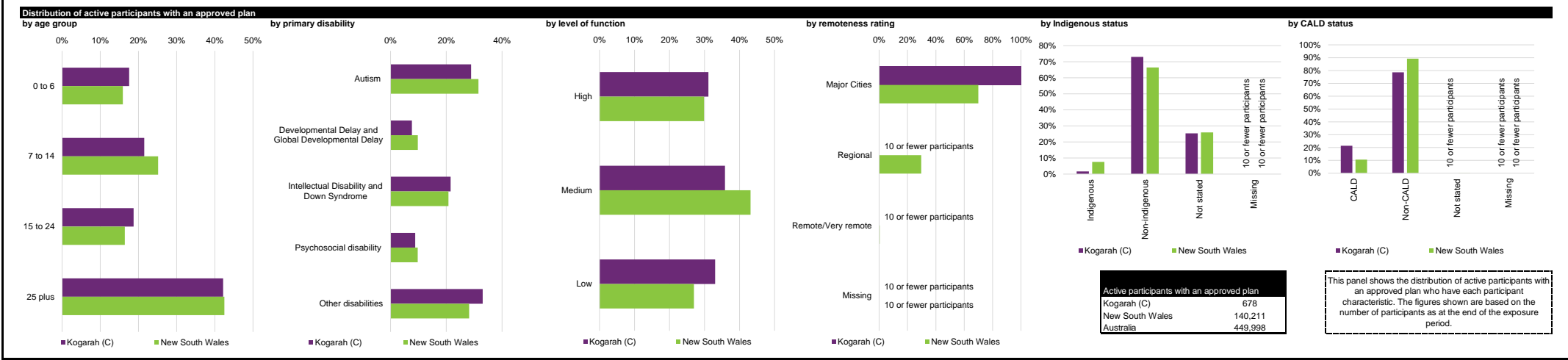


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

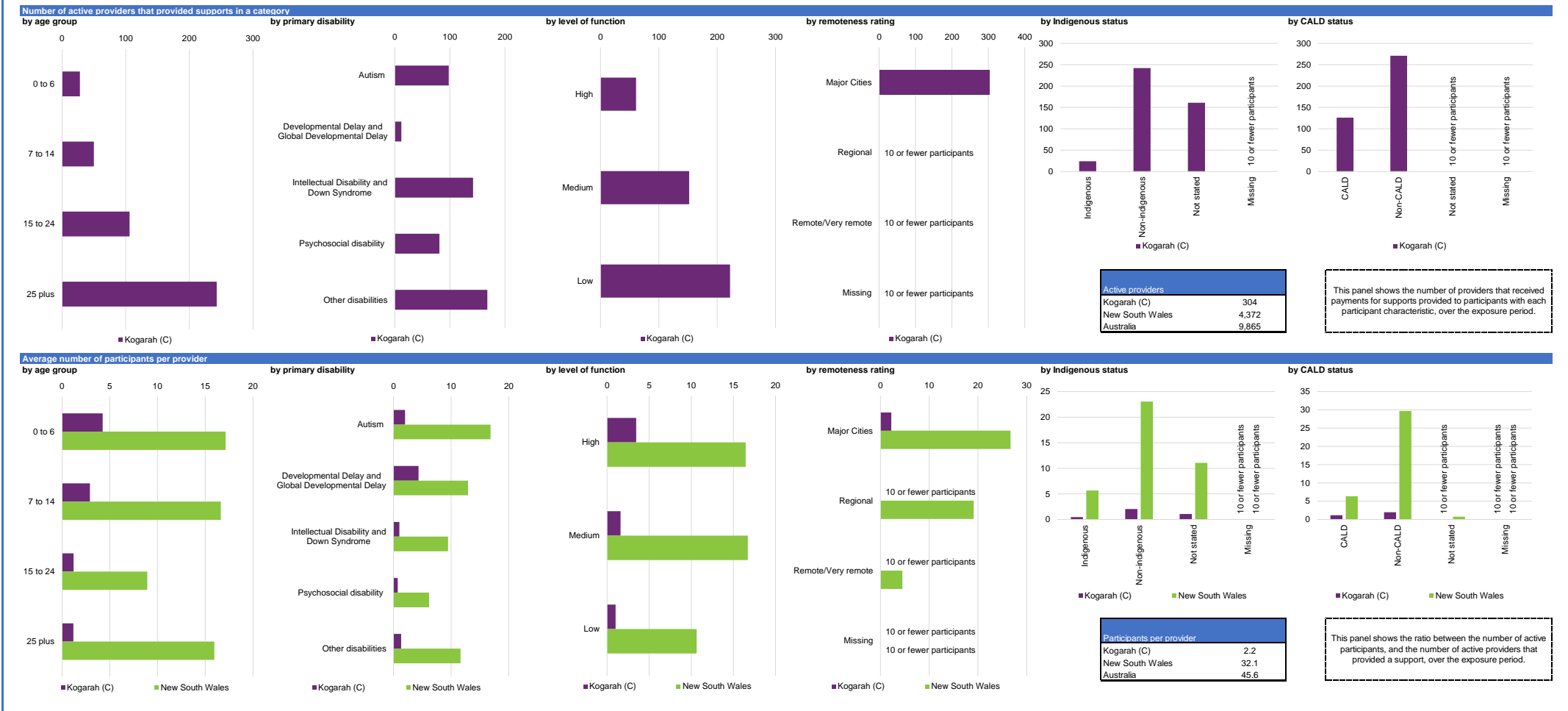
LGA: Kogarah (C) | Support Category: All | All Participants

Participant profile

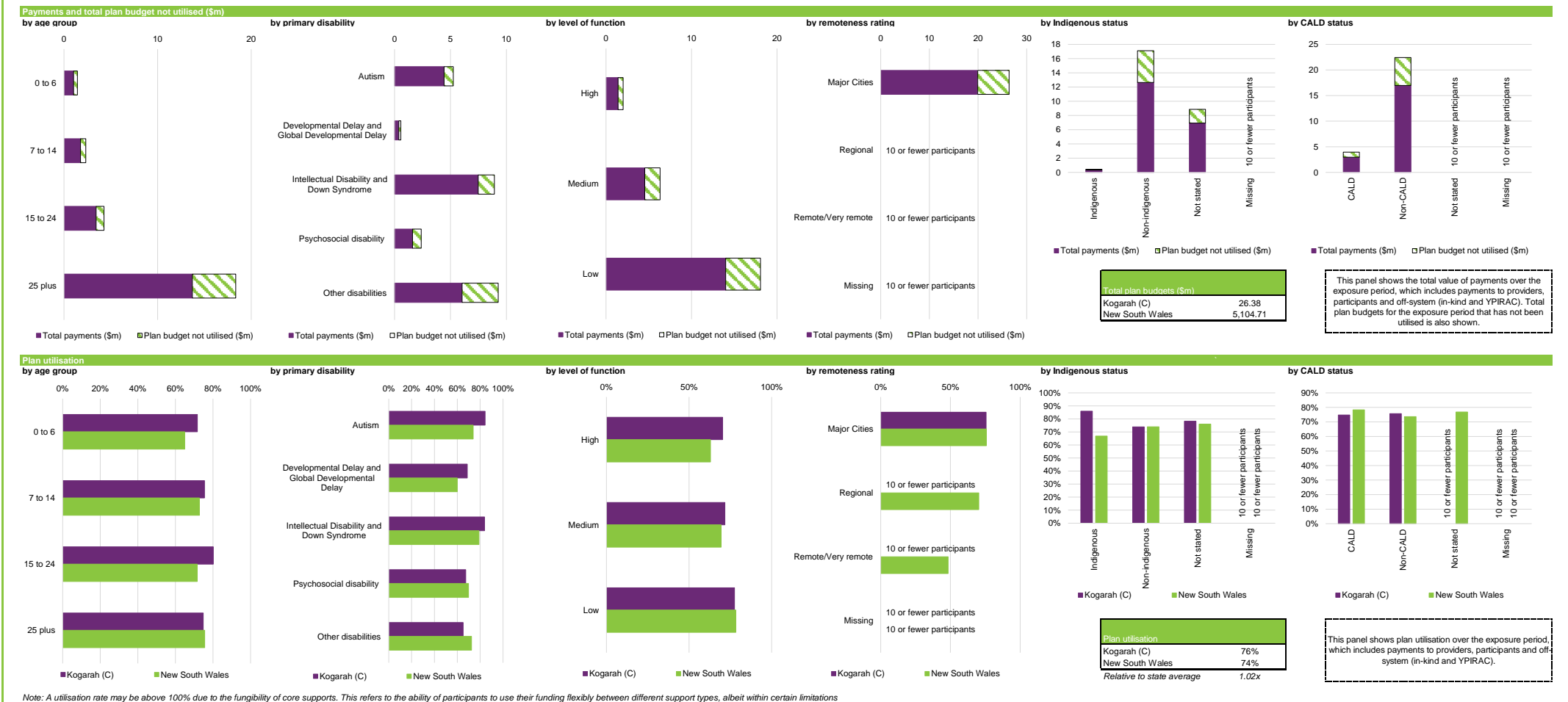
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Kogarah (C) | Support Category: All | All Participants

Outcomes framework



Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	461	55	8.4	0.5	1,075	0.3	628	58%	46%	76%
Daily Activities	343	109	3.1	13.4	39,020	11.4	33,141	85%	43%	78%
Community	389	96	4.1	5.0	12,885	2.9	7,451	58%	40%	77%
Transport	319	0	0.0	0.8	2,565	0.9	2,686	105%	39%	79%
Core total	577	167	3.5	19.7	34,159	15.4	26,711	78%	43%	75%
Capacity Building										
Daily Activities	659	135	4.9	3.6	5,449	2.5	3,731	68%	42%	75%
Employment	41	12	3.4	0.3	8,514	0.2	5,754	68%	22%	72%
Relationships	73	24	3.0	0.3	4,079	0.2	2,773	68%	7%	68%
Social and Civic	67	6	11.2	0.1	1,038	0.0	436	42%	35%	74%
Support Coordination	233	81	2.9	0.5	2,333	0.4	1,650	71%	39%	75%
Capacity Building total	666	209	3.2	5.2	7,776	3.6	5,372	69%	43%	75%
Capital										
Assistive Technology	167	31	5.4	0.8	4,752	0.4	2,592	55%	51%	83%
Home Modifications	75	6	12.5	0.7	9,353	0.5	6,817	73%	42%	75%
Capital total	190	36	5.3	1.5	7,869	0.9	4,969	63%	47%	80%
All support categories	678	304	2.2	26.4	38,914	19.9	29,402	76%	43%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.