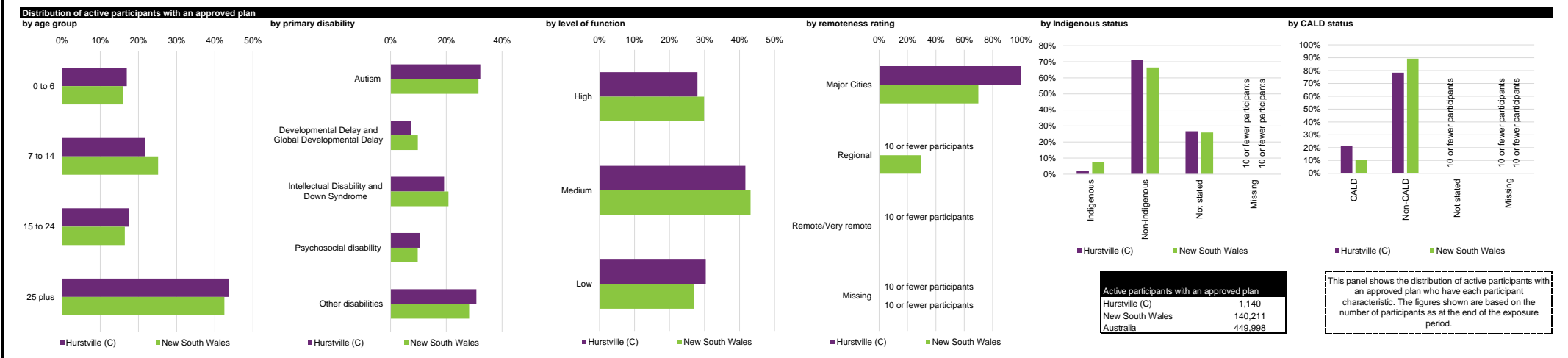


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

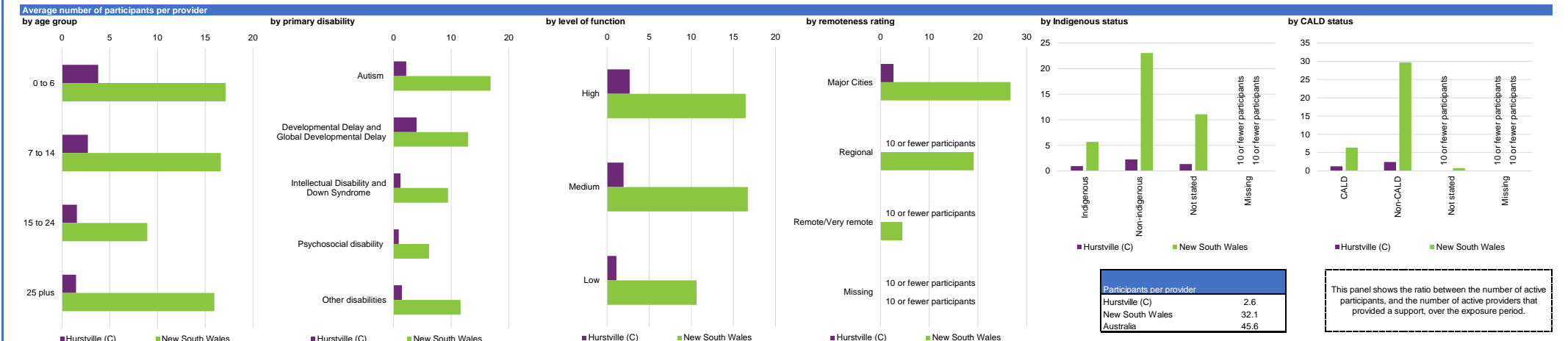
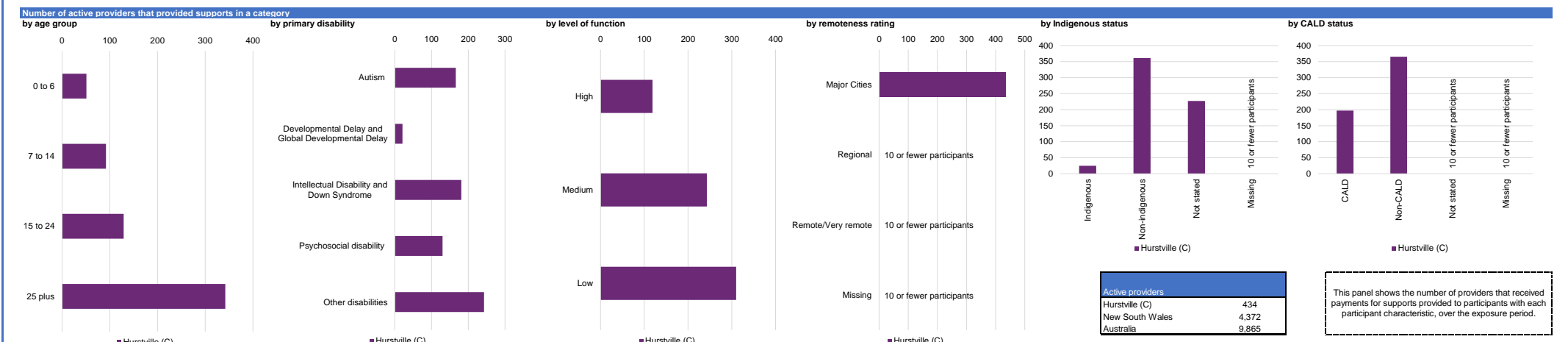
LGA: Hurstville (C) | Support Category: All | All Participants

Participant profile

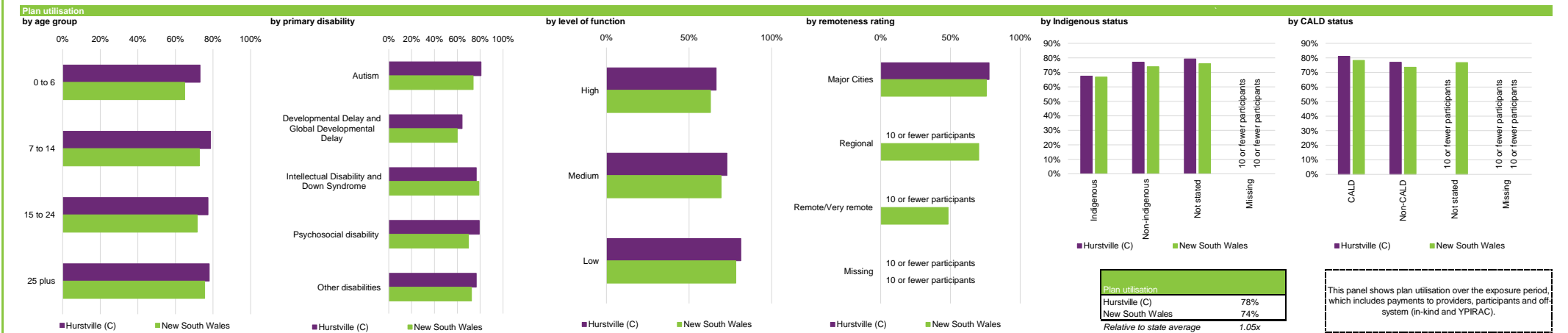
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Hurstville (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	760	95	8.0	0.9	1,157	0.6	727	63%	48%	73%
Daily Activities	624	161	3.9	24.1	38,651	21.5	34,484	89%	42%	73%
Community	686	120	5.7	8.6	12,516	5.4	7,939	63%	40%	71%
Transport	537	0	0.0	1.4	2,560	1.4	2,634	103%	39%	72%
Core total	960	249	3.9	35.0	36,420	28.9	30,137	83%	44%	71%
Capacity Building										
Daily Activities	1,110	208	5.3	6.1	5,472	3.9	3,494	64%	44%	70%
Employment	64	17	3.8	0.5	7,700	0.3	4,787	62%	30%	57%
Relationships	162	29	5.6	0.7	4,243	0.3	2,096	49%	12%	65%
Social and Civic	99	15	6.6	0.2	1,726	0.1	583	34%	45%	73%
Support Coordination	419	117	3.6	0.9	2,139	0.6	1,457	68%	38%	69%
Capacity Building total	1,123	293	3.8	8.9	7,902	5.7	5,047	64%	45%	70%
Capital										
Assistive Technology	247	58	4.3	1.4	5,574	0.8	3,349	60%	59%	76%
Home Modifications	95	10	9.5	0.7	7,147	0.2	2,507	35%	35%	66%
Capital total	285	66	4.3	2.1	7,213	1.1	3,738	52%	53%	73%
All support categories	1,140	434	2.6	45.9	40,257	35.7	31,285	78%	45%	70%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.