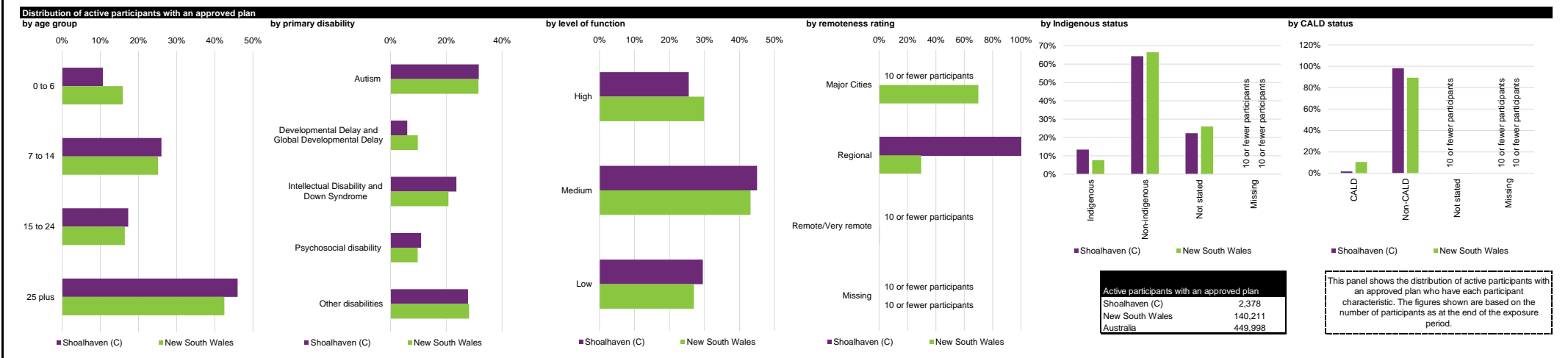
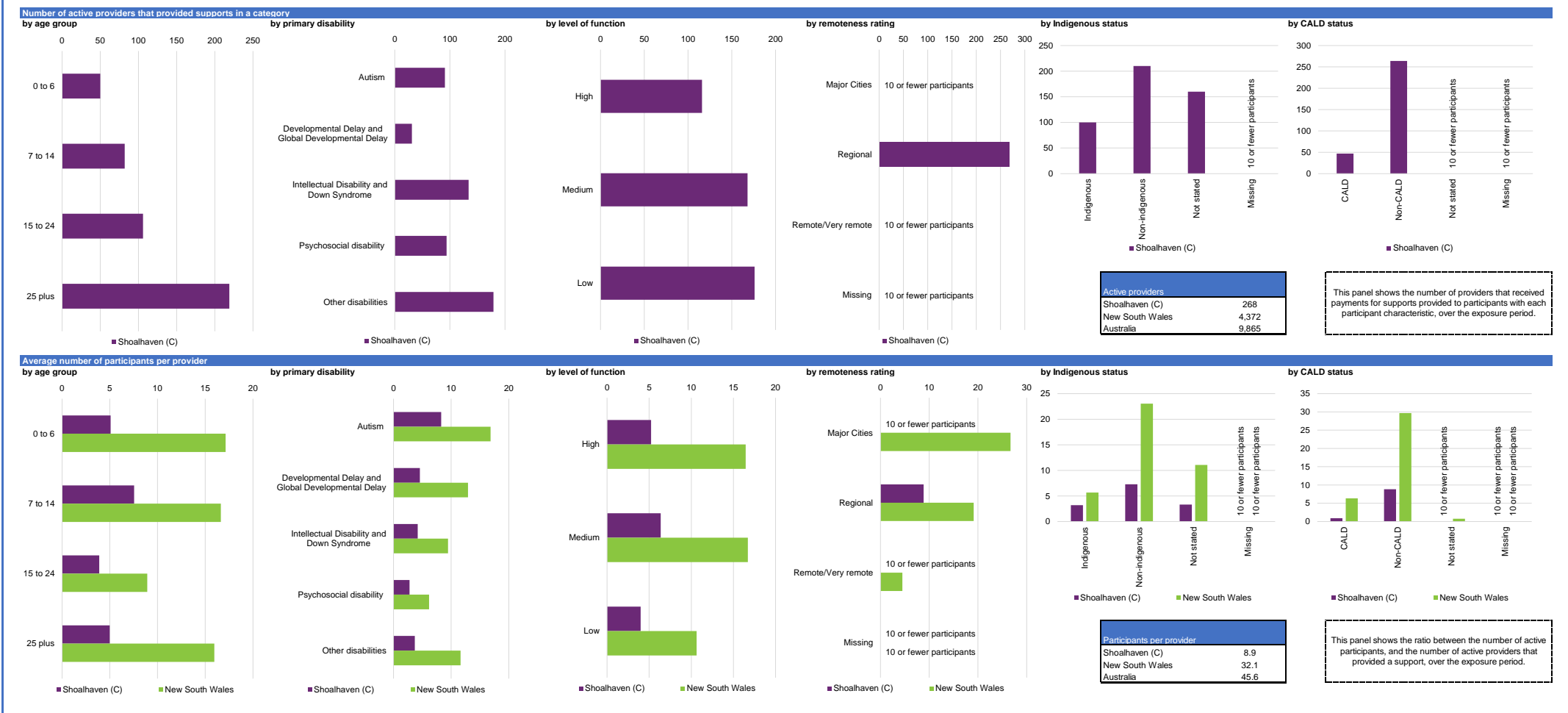


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Shoalhaven (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,656	81	20.4	1.7	1,047	0.9	564	54%	63%	75%
Daily Activities	1,511	103	14.7	37.7	24,959	30.9	20,475	82%	62%	74%
Community	1,611	78	20.7	18.9	11,719	11.6	7,190	61%	61%	74%
Transport	1,064	10	106.4	1.9	1,820	1.9	1,745	96%	59%	75%
Core total	2,074	144	14.4	60.3	29,057	45.3	21,847	75%	63%	73%
Capacity Building										
Daily Activities	2,274	107	21.2	11.6	5,089	5.7	2,499	49%	62%	73%
Employment	176	21	8.4	1.5	8,318	0.9	5,350	64%	50%	75%
Relationships	314	27	11.6	1.6	4,979	0.8	2,414	48%	22%	65%
Social and Civic	441	28	15.8	0.9	2,136	0.2	476	22%	57%	75%
Support Coordination	1,084	92	11.8	2.3	2,137	1.6	1,430	67%	57%	72%
Capacity Building total	2,339	179	13.1	19.5	8,357	10.5	4,486	54%	62%	74%
Capital										
Assistive Technology	523	66	7.9	3.4	6,543	1.9	3,575	55%	70%	77%
Home Modifications	214	26	8.2	1.2	5,651	0.6	2,695	46%	52%	79%
Capital total	600	79	7.6	4.6	7,718	2.4	4,042	52%	65%	78%
All support categories	2,378	268	8.9	84.4	35,510	58.2	24,487	69%	63%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.