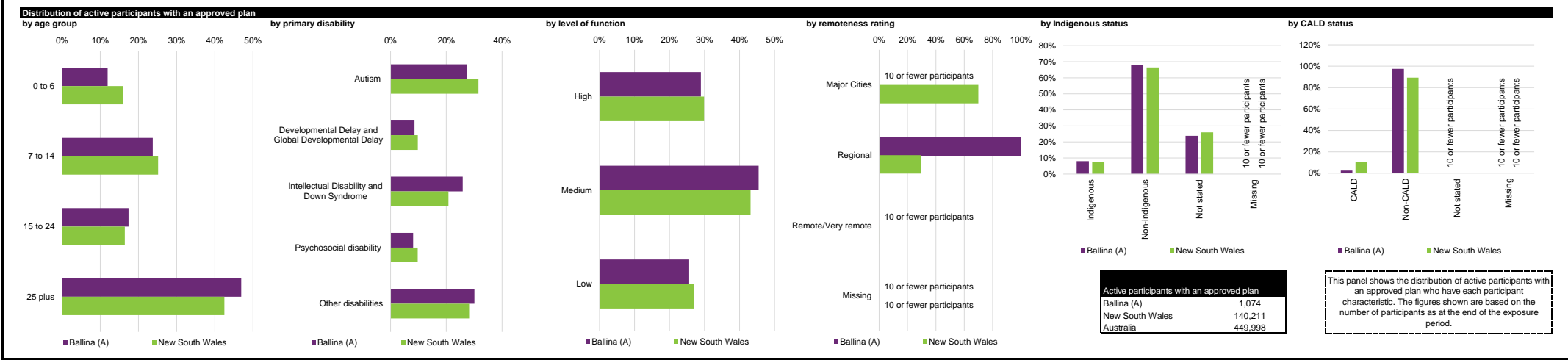
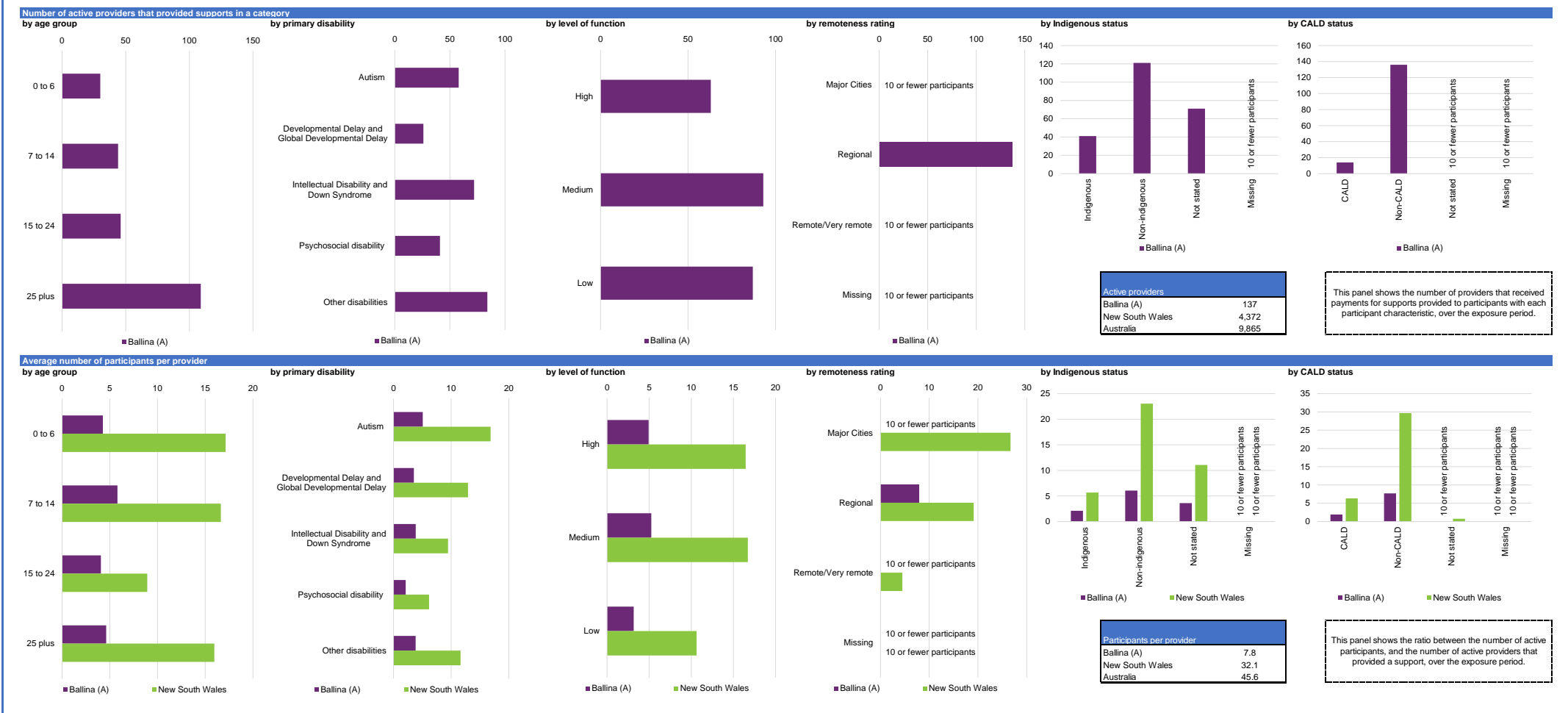


Participant profile

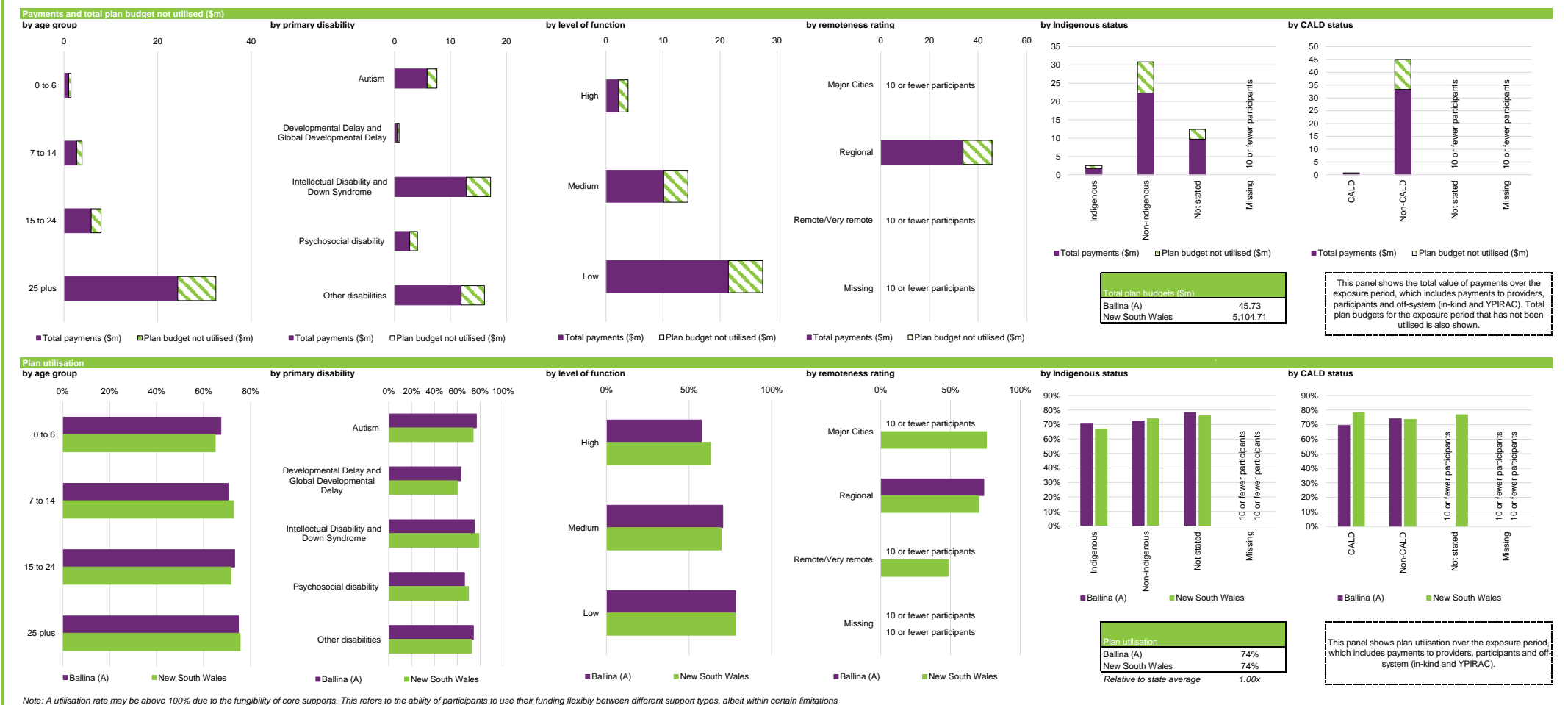
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Ballina (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	848	46	18.4	0.9	1,095	0.6	744	68%	51%	78%
Daily Activities	677	64	10.6	22.4	33,015	17.6	25,979	79%	52%	80%
Community	730	49	14.9	10.9	14,941	8.4	11,487	77%	50%	80%
Transport	457	16	28.6	0.8	1,784	0.8	1,656	93%	47%	80%
Core total	1,012	74	13.7	35.0	34,587	27.4	27,037	78%	53%	79%
Capacity Building										
Daily Activities	1,058	70	15.1	5.5	5,197	3.3	3,112	60%	53%	79%
Employment	73	14	5.2	0.6	7,545	0.3	4,045	54%	45%	79%
Relationships	140	24	5.8	0.7	4,938	0.4	2,776	56%	21%	76%
Social and Civic	103	14	7.4	0.2	2,263	0.1	973	43%	46%	82%
Support Coordination	460	46	10.0	1.1	2,320	0.8	1,691	73%	46%	76%
Capacity Building total	1,668	101	10.6	8.7	8,189	5.5	5,107	62%	53%	79%
Capital										
Assistive Technology	294	39	7.5	1.3	4,496	0.7	2,236	50%	56%	81%
Home Modifications	90	13	6.9	0.7	7,350	0.3	3,793	52%	40%	78%
Capital total	330	47	7.0	2.0	6,010	1.0	3,027	50%	54%	81%
All support categories	1,074	137	7.8	45.7	42,581	33.8	31,485	74%	54%	79%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.