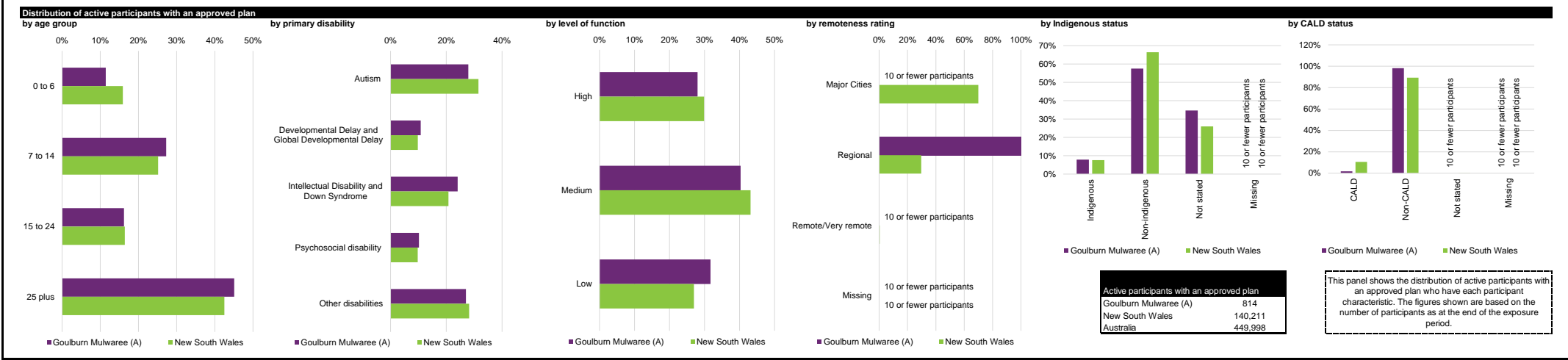


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

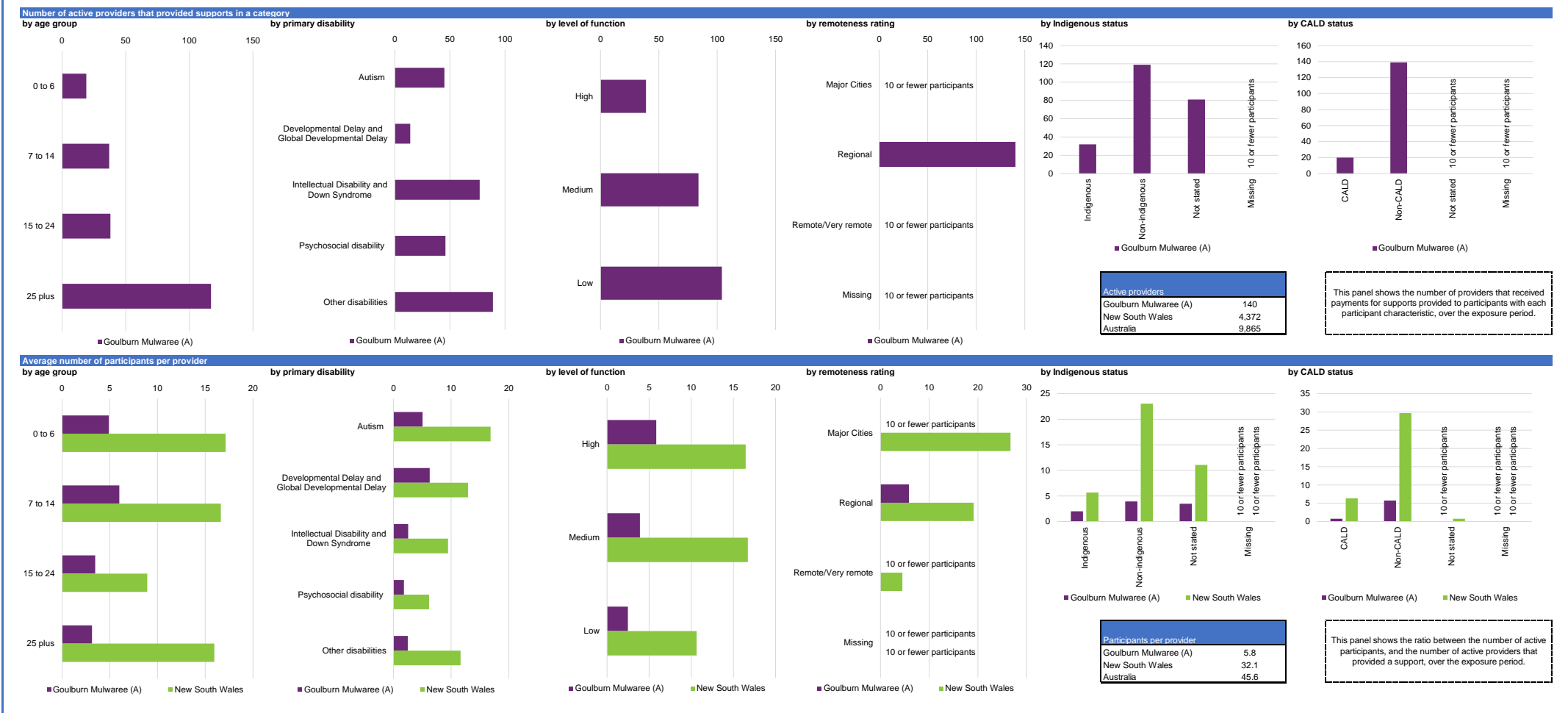
LGA: Goulburn Mulwaree (A) | Support Category: All | All Participants

Participant profile

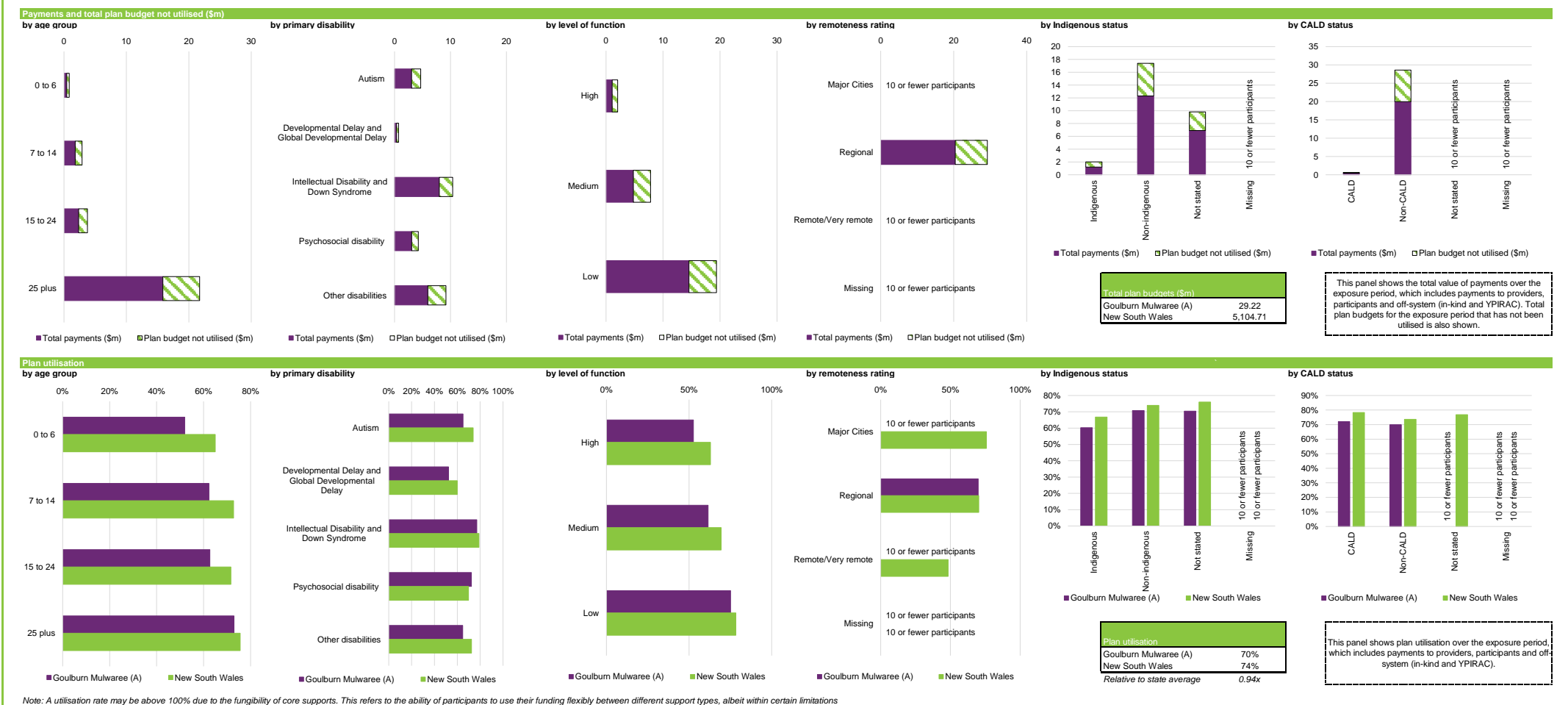
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Goulburn Mulwaree (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	562	39	14.4	0.6	1,057	0.3	497	47%	53%	83%
Daily Activities	507	54	9.4	14.2	27,995	12.2	24,074	86%	52%	83%
Community	523	42	12.5	6.4	12,193	3.4	6,589	54%	51%	83%
Transport	363	4	90.8	0.8	2,060	0.8	2,135	103%	47%	82%
Core total	681	87	7.8	21.9	32,182	16.7	24,531	76%	54%	81%
Capacity Building										
Daily Activities	785	58	13.5	4.0	5,105	1.8	2,289	45%	53%	82%
Employment	54	6	9.0	0.4	7,380	0.2	3,337	45%	43%	79%
Relationships	106	14	7.6	0.4	3,629	0.2	1,898	52%	19%	88%
Social and Civic	79	8	9.9	0.2	2,668	0.1	845	32%	44%	75%
Support Coordination	304	36	8.4	0.6	2,056	0.6	1,607	73%	41%	82%
Capacity Building total	800	87	9.2	6.1	7,641	3.1	3,832	50%	54%	82%
Capital										
Assistive Technology	174	26	6.7	0.8	4,402	0.4	2,582	59%	61%	83%
Home Modifications	106	7	15.1	0.4	3,985	0.2	2,029	51%	39%	83%
Capital total	211	32	6.6	1.2	5,632	0.7	3,148	56%	54%	84%
All support categories	814	140	5.8	29.2	35,893	20.4	25,105	70%	54%	81%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.