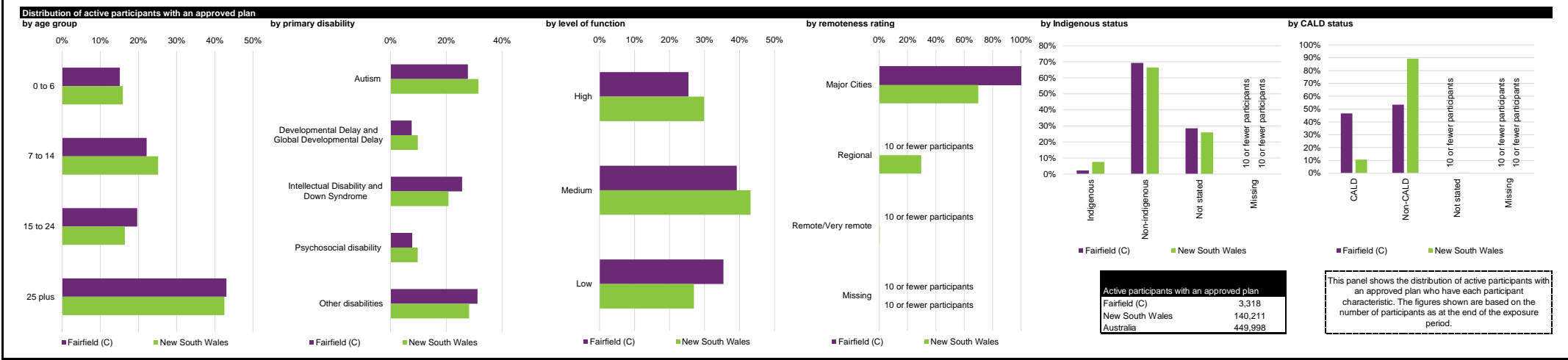
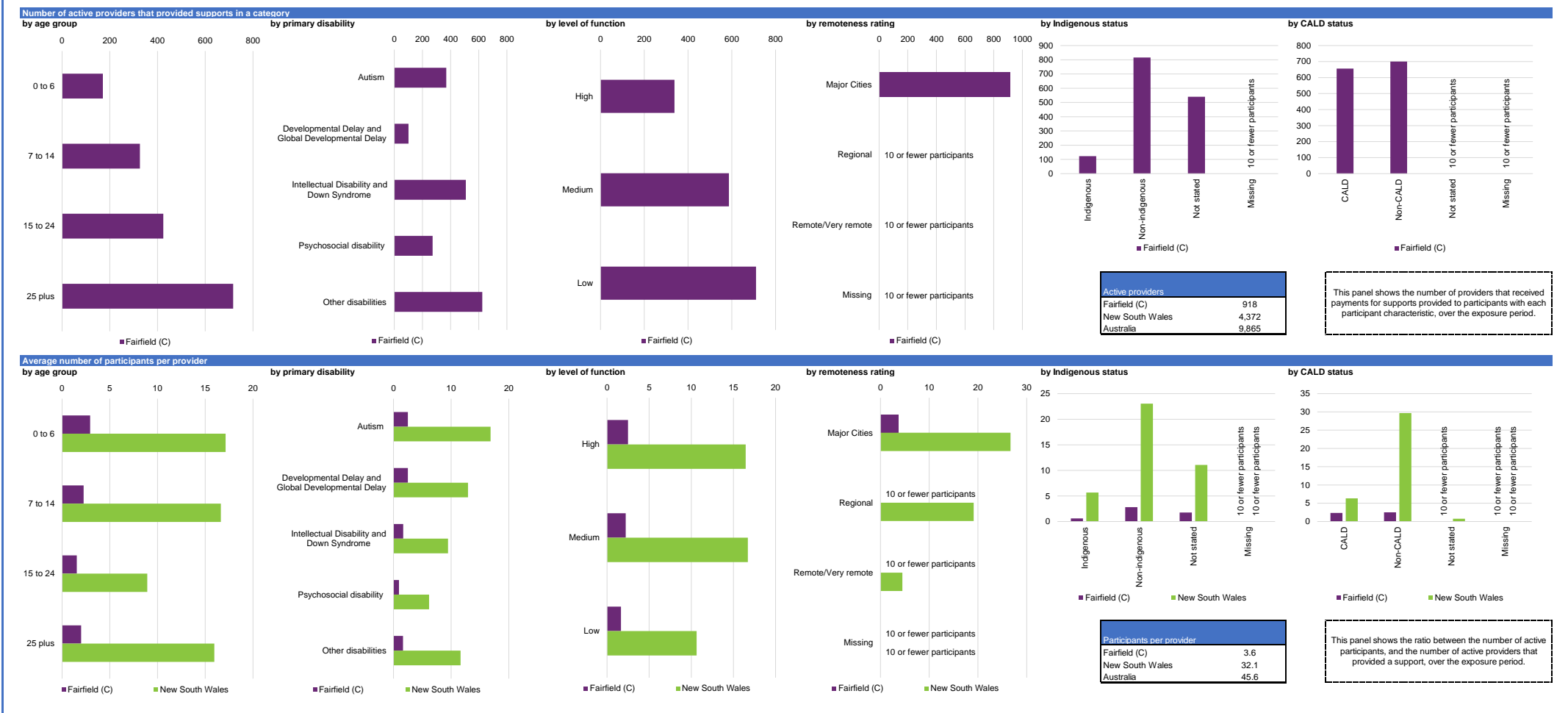


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



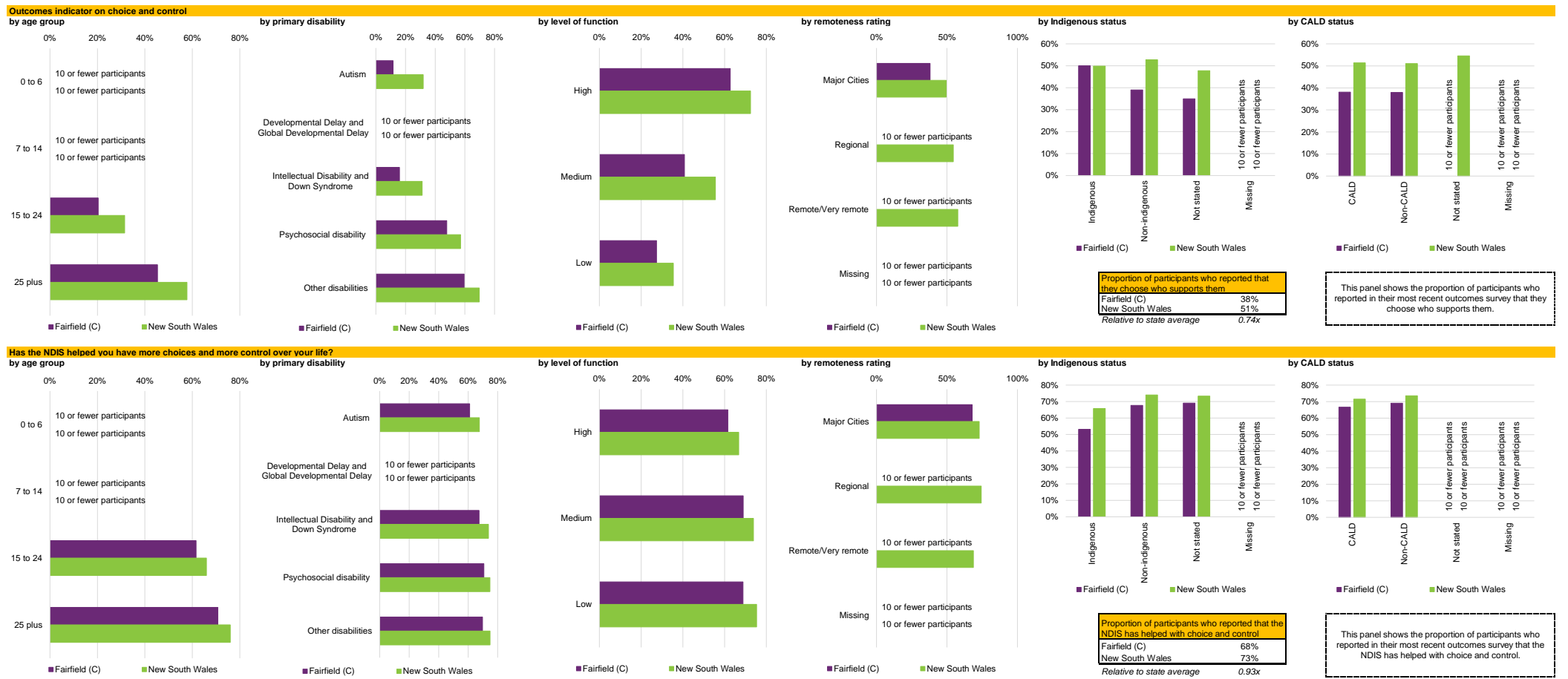
Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Fairfield (C) | Support Category: All | All Participants

LGA: Fairfield (C) | Support Category: All | All Participants



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,981	221	9.0	2.3	1,170	1.5	750	64%	40%	70%
Daily Activities	1,726	405	4.3	53.1	30,779	48.5	28,076	91%	35%	70%
Community	1,976	301	6.6	27.3	13,794	21.5	10,873	79%	34%	69%
Transport	1,596	10	159.6	4.5	2,825	5.0	3,137	111%	34%	70%
Core total	2,590	585	4.4	87.2	33,670	76.4	29,512	88%	38%	68%
Capacity Building										
Daily Activities	3,218	487	6.6	18.0	5,609	11.8	3,662	65%	37%	68%
Employment	207	29	7.1	1.4	6,969	0.7	3,520	51%	32%	64%
Relationships	289	50	5.8	5.337	5,337	0.9	2,949	55%	11%	72%
Social and Civic	410	81	5.1	1.0	2,491	0.5	1,257	50%	28%	63%
Support Coordination	1,262	206	6.1	2.3	1,829	1.8	1,412	77%	35%	70%
Capacity Building total	3,252	615	5.3	26.3	7,783	16.5	5,063	65%	37%	68%
Capital										
Assistive Technology	775	109	7.1	3.8	4,930	2.0	2,554	52%	50%	72%
Home Modifications	152	31	4.9	1.5	9,623	1.1	7,068	73%	38%	74%
Capital total	814	131	6.2	5.3	6,490	3.1	3,751	58%	49%	73%
All support categories	3,318	918	3.6	117.8	35,503	96.0	28,919	81%	38%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.