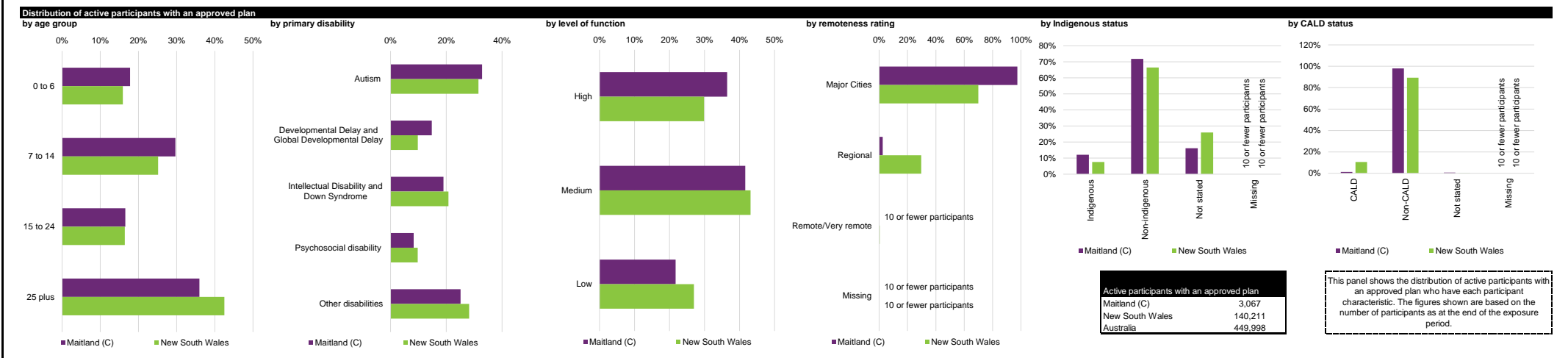
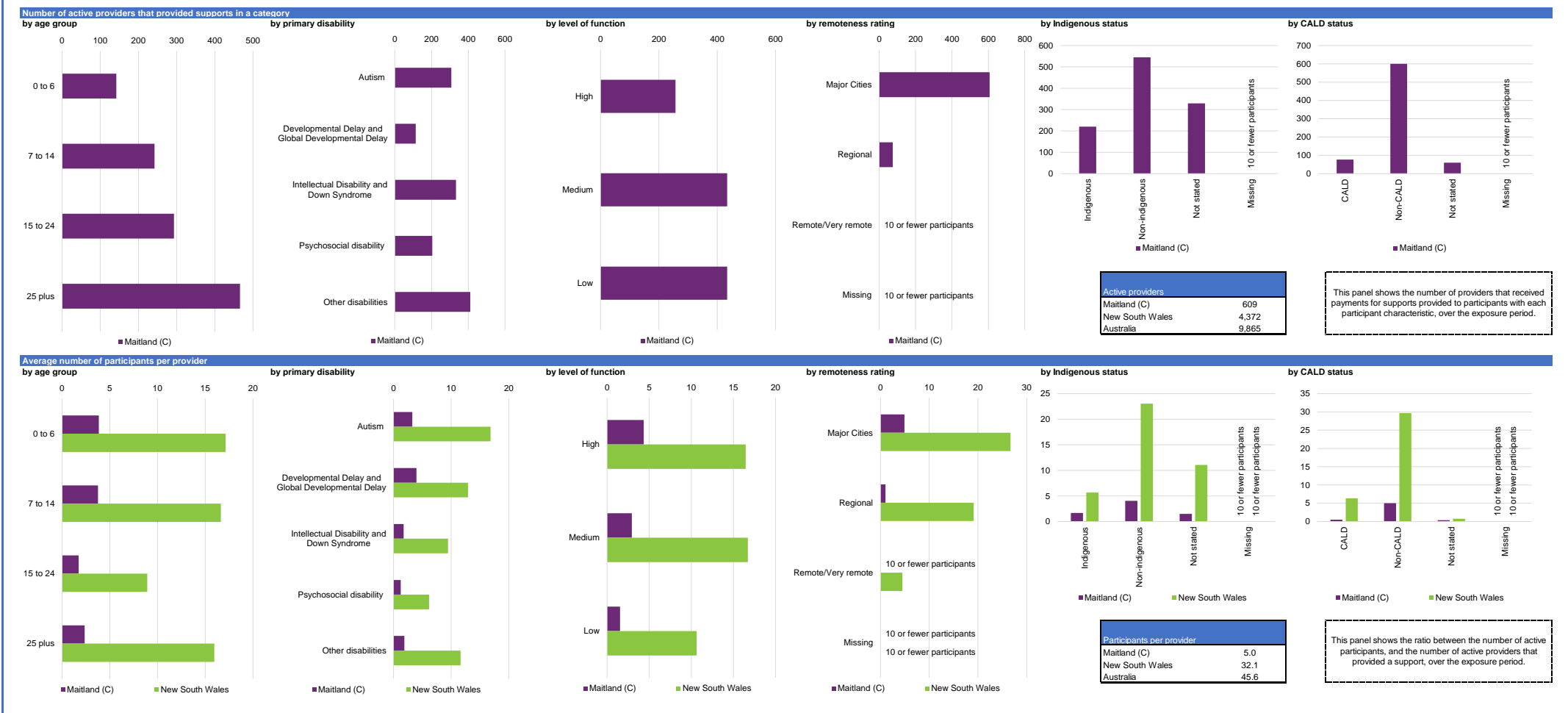


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Maitland (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,737	137	12.7	2.1	1,212	1.5	849	70%	68%	71%
Daily Activities	1,468	236	6.2	59.5	40,550	49.6	33,812	83%	64%	70%
Community	1,411	148	9.5	21.6	15,308	13.4	9,514	62%	61%	71%
Transport	1,083	16	67.7	2.6	2,382	2.7	2,504	105%	60%	73%
Core total	2,270	363	6.3	85.8	37,802	67.2	29,625	78%	65%	70%
Capacity Building										
Daily Activities	2,926	301	9.7	16.1	5,505	9.6	3,290	60%	64%	70%
Employment	202	21	9.6	1.4	7,145	0.4	2,167	30%	53%	66%
Relationships	673	74	9.1	2.5	3,734	1.4	2,090	56%	33%	73%
Social and Civic	480	71	6.8	1.9	3,939	0.8	1,593	40%	49%	67%
Support Coordination	1,360	129	10.5	3.3	2,392	2.2	1,610	67%	60%	68%
Capacity Building total	3,011	414	7.3	25.8	8,577	14.9	4,948	58%	64%	70%
Capital										
Assistive Technology	583	83	7.0	3.0	5,164	1.5	2,498	48%	78%	75%
Home Modifications	156	21	7.4	1.0	6,467	0.7	4,591	71%	73%	84%
Capital total	620	99	6.3	4.0	6,484	2.2	3,504	54%	78%	75%
All support categories	3,067	609	5.0	115.7	37,709	84.3	27,492	73%	65%	70%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.