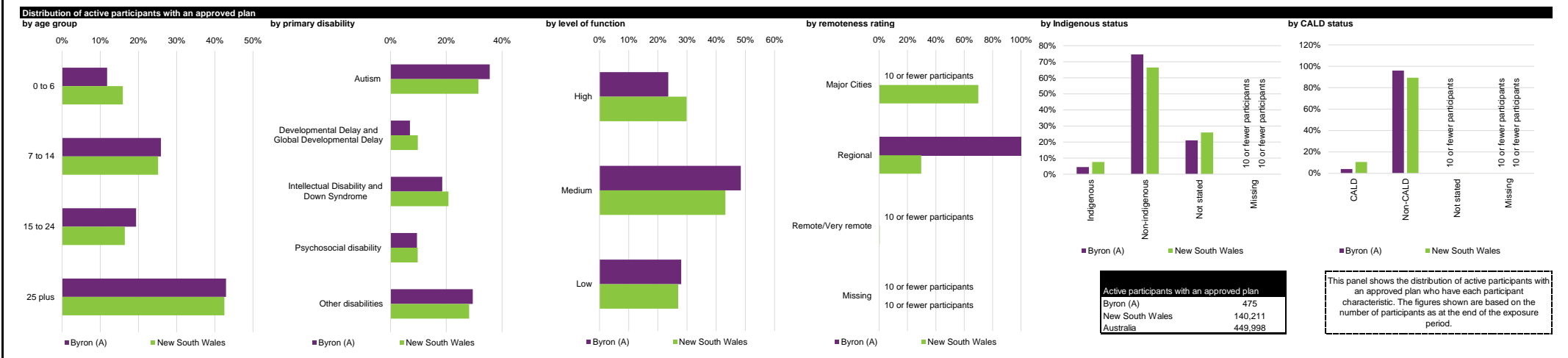


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

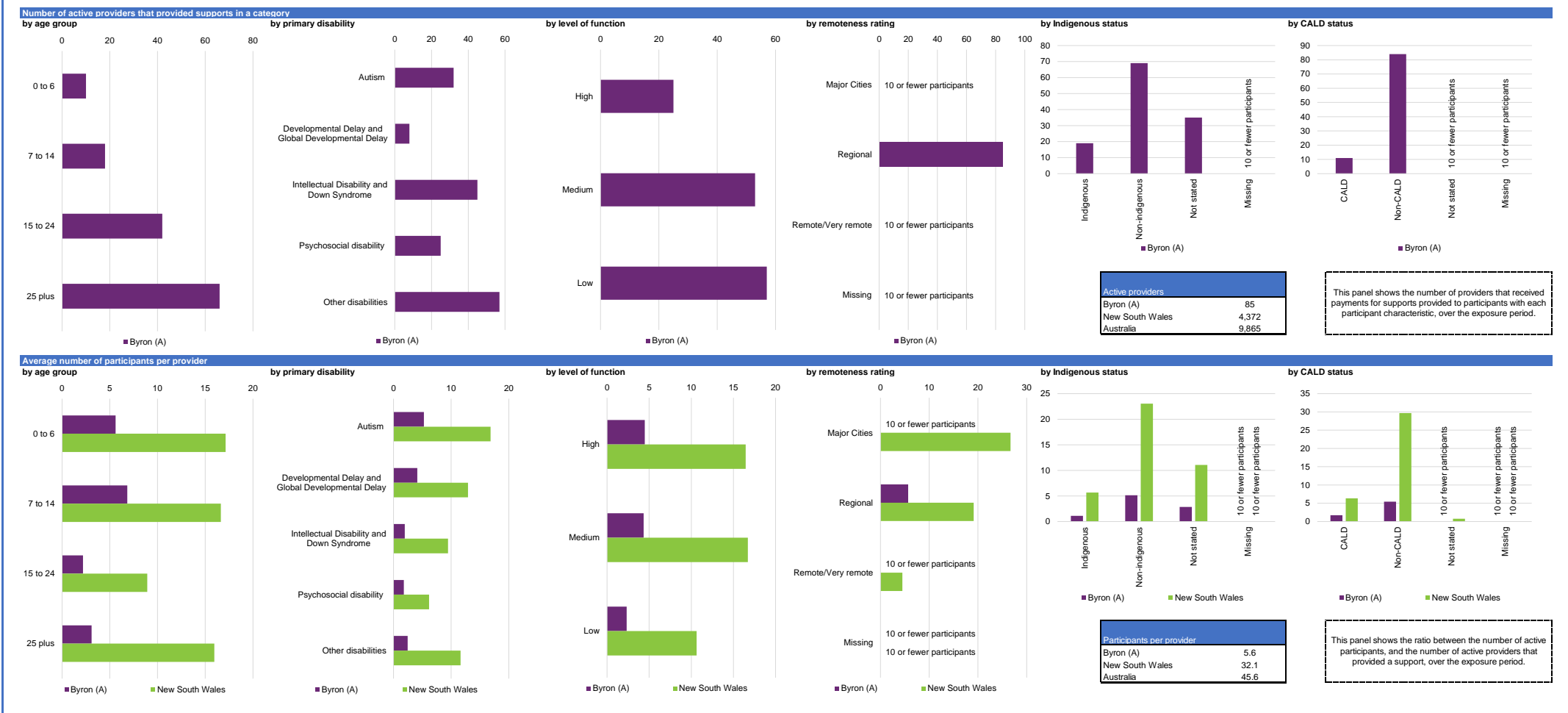
LGA: Byron (A) | Support Category: All | All Participants

Participant profile

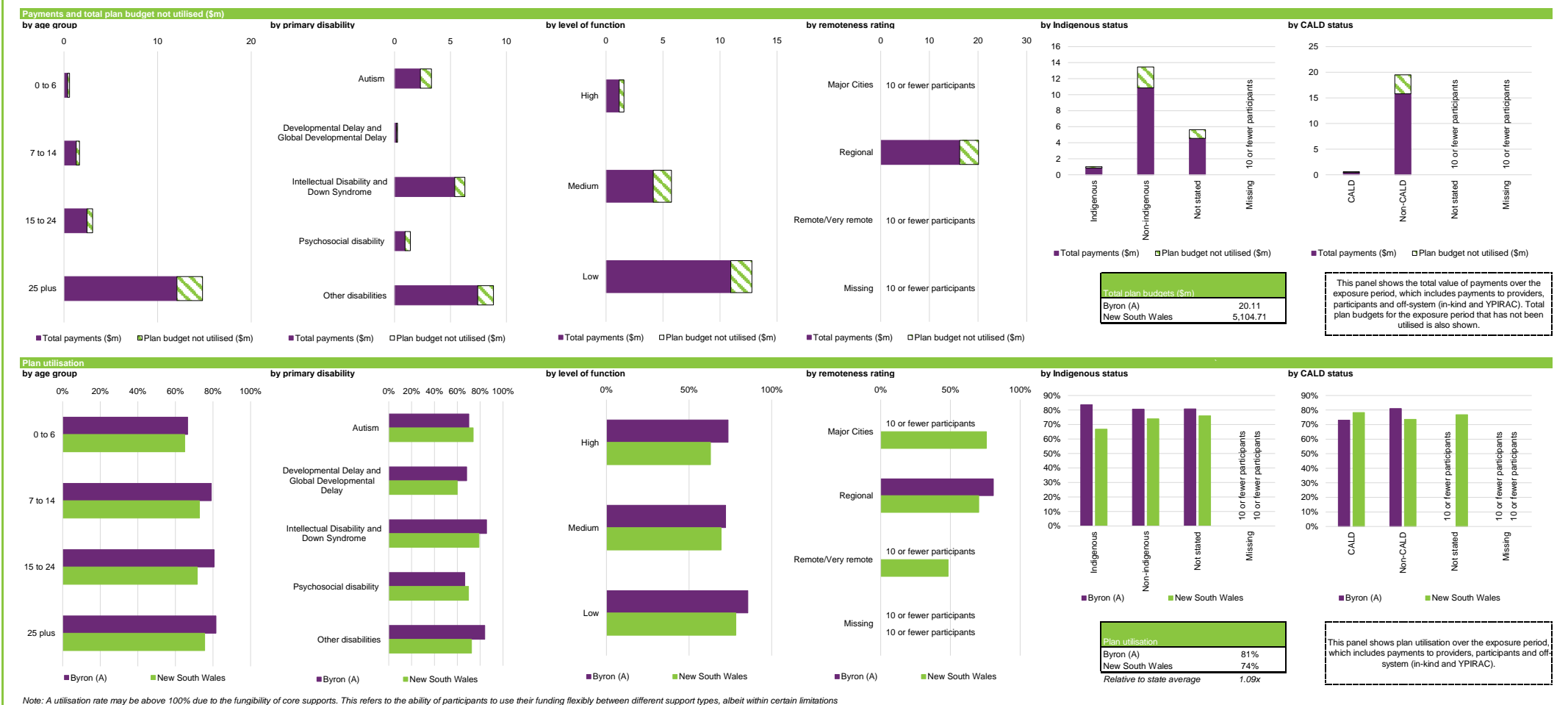
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Byron (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	366	23	15.9	0.4	1,102	0.3	927	84%	50%	84%
Daily Activities	287	38	7.6	10.1	35,117	9.2	32,082	91%	48%	82%
Community	325	26	12.5	4.6	14,034	3.3	10,108	72%	49%	81%
Transport	193	10	19.3	0.3	1,562	0.3	1,379	88%	45%	82%
Core total	450	40	11.3	15.3	34,099	13.1	29,108	85%	51%	80%
Capacity Building										
Daily Activities	472	39	12.1	2.5	5,323	1.7	3,511	66%	52%	80%
Employment	38	9	4.2	0.2	6,327	0.1	3,301	52%	47%	81%
Relationships	51	14	3.6	0.3	5,946	0.1	2,889	49%	24%	72%
Social and Civic	67	8	8.4	0.2	2,872	0.1	2,046	71%	58%	73%
Support Coordination	198	38	5.2	0.4	2,224	0.3	1,519	68%	51%	77%
Capacity Building total	473	72	6.6	4.0	8,414	2.6	5,567	66%	51%	80%
Capital										
Assistive Technology	110	23	4.8	0.6	5,112	0.3	3,020	59%	61%	88%
Home Modifications	34	4	8.5	0.2	6,449	0.2	5,266	82%	38%	81%
Capital total	119	25	4.8	0.8	6,568	0.5	4,296	65%	57%	86%
All support categories	475	85	5.6	20.1	42,329	16.2	34,195	81%	52%	80%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.