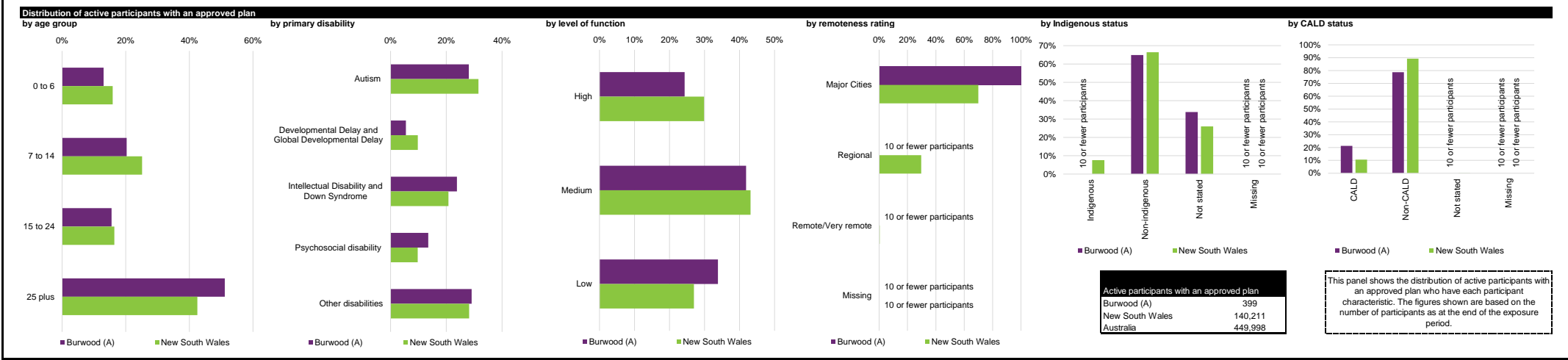


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

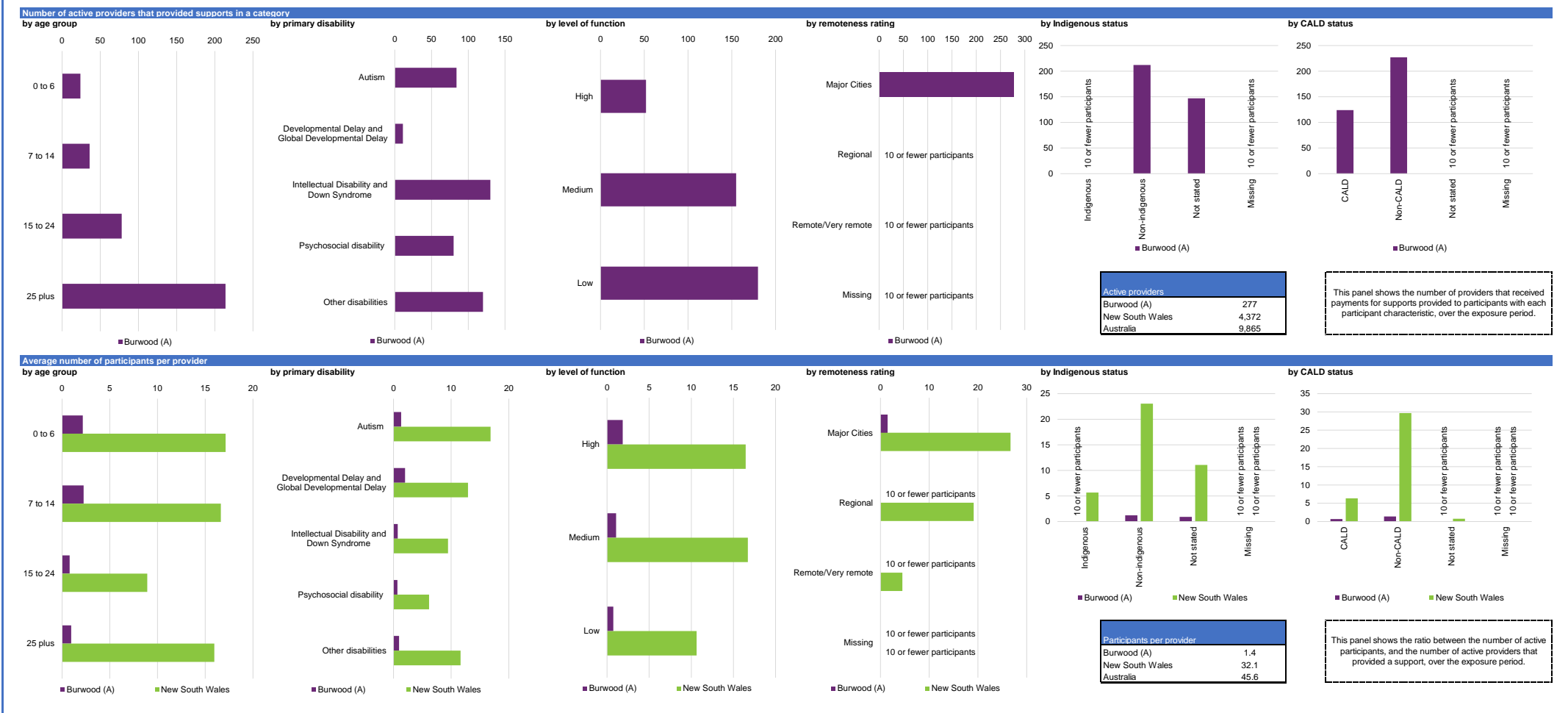
LGA: Burwood (A) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Burwood (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	279	39	7.2	0.3	1,088	0.2	626	58%	41%	68%
Daily Activities	235	94	2.5	7.4	31,472	6.5	27,830	88%	34%	71%
Community	257	85	3.0	3.5	13,527	2.2	8,741	65%	32%	71%
Transport	213	2	106.5	0.4	2,070	0.4	1,997	96%	33%	71%
Core total	362	156	2.3	11.6	32,090	9.4	25,929	81%	37%	69%
Capacity Building										
Daily Activities	386	120	3.2	2.1	5,423	1.2	3,113	57%	36%	70%
Employment	26	13	2.0	0.2	8,581	0.2	6,212	72%	31%	75%
Relationships	52	13	4.0	0.2	4,059	0.1	1,999	49%	11%	71%
Social and Civic	39	9	4.3	0.1	2,417	0.0	1,072	44%	33%	79%
Support Coordination	174	70	2.5	0.4	2,012	0.2	1,374	68%	28%	72%
Capacity Building total	391	190	2.1	3.2	8,073	1.9	4,829	60%	35%	71%
Capital										
Assistive Technology	80	19	4.2	0.3	3,543	0.1	1,865	53%	52%	58%
Home Modifications	31	3	10.3	0.1	3,631	0.1	2,017	56%	10%	71%
Capital total	99	22	4.5	0.4	4,000	0.2	2,139	53%	41%	63%
All support categories	399	277	1.4	15.2	38,018	11.5	28,788	76%	37%	69%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.