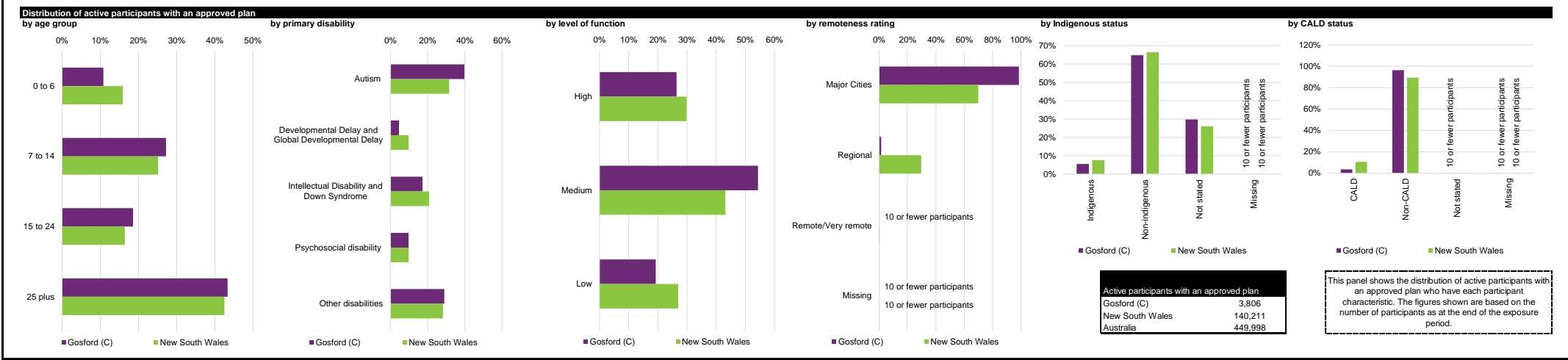


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

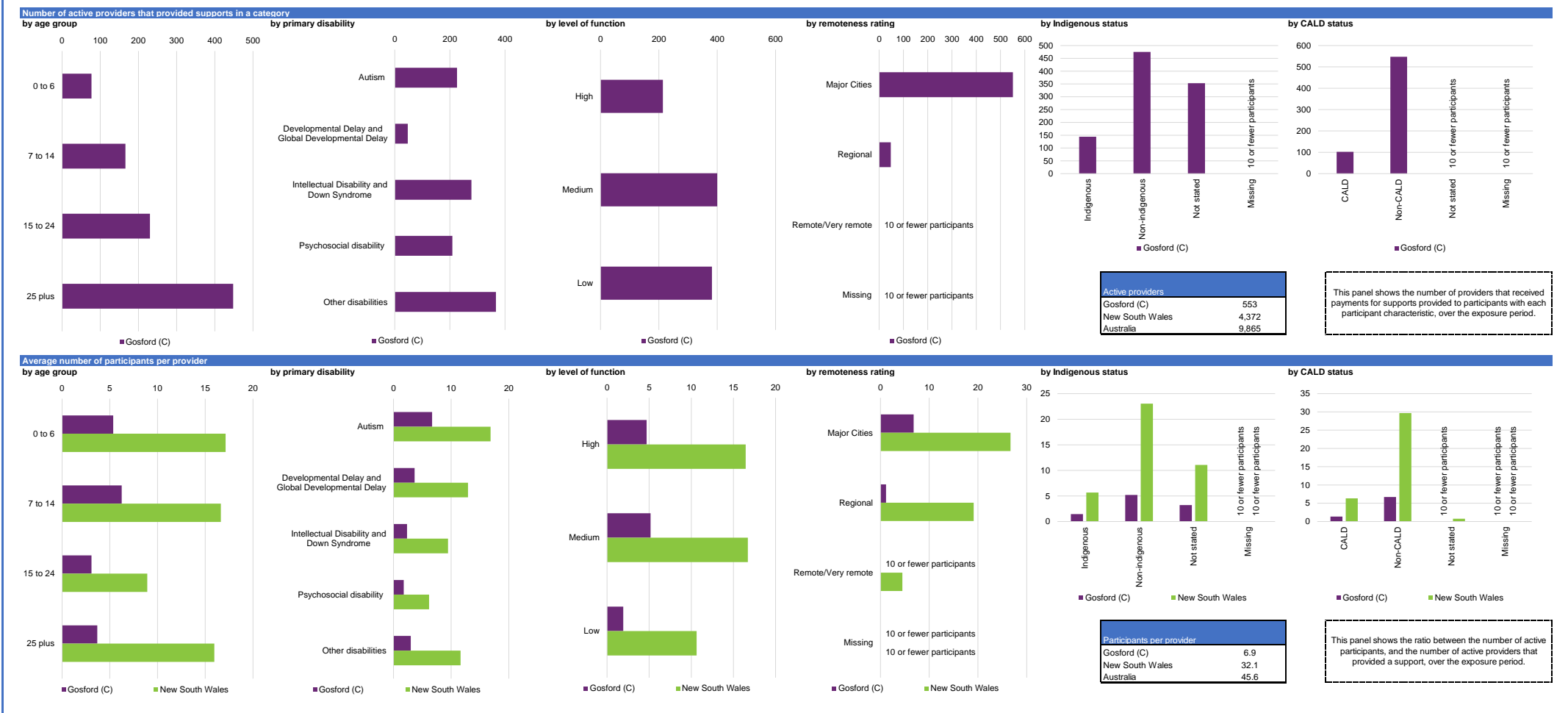
LGA: Gosford (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Gosford (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,276	144	15.8	2.6	1,140	1.5	650	57%	60%	79%
Daily Activities	2,060	204	10.1	57.9	28,123	48.3	23,429	83%	56%	80%
Community	2,046	137	14.9	25.0	12,195	16.9	8,253	68%	53%	80%
Transport	1,565	8	195.6	3.7	2,342	3.9	2,517	107%	51%	81%
Core total	3,025	331	9.1	89.1	29,469	70.6	23,328	79%	56%	79%
Capacity Building										
Daily Activities	3,710	253	14.7	18.6	5,020	10.4	2,790	56%	56%	78%
Employment	250	24	10.4	1.5	6,012	0.8	3,333	55%	47%	79%
Relationships	473	42	11.3	1.9	4,108	1.0	2,136	52%	17%	73%
Social and Civic	673	48	14.0	1.5	2,178	0.7	1,004	46%	44%	71%
Support Coordination	1,513	140	10.8	3.4	2,224	2.3	1,540	69%	51%	77%
Capacity Building total	3,742	360	10.4	28.1	7,501	16.2	4,319	58%	56%	78%
Capital										
Assistive Technology	761	101	7.5	3.7	4,801	2.2	2,830	59%	67%	82%
Home Modifications	198	17	11.6	1.5	7,409	1.1	5,538	75%	43%	78%
Capital total	828	113	7.3	5.1	6,184	3.3	3,926	63%	63%	82%
All support categories	3,806	553	6.9	122.3	32,143	90.0	23,641	74%	56%	77%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.