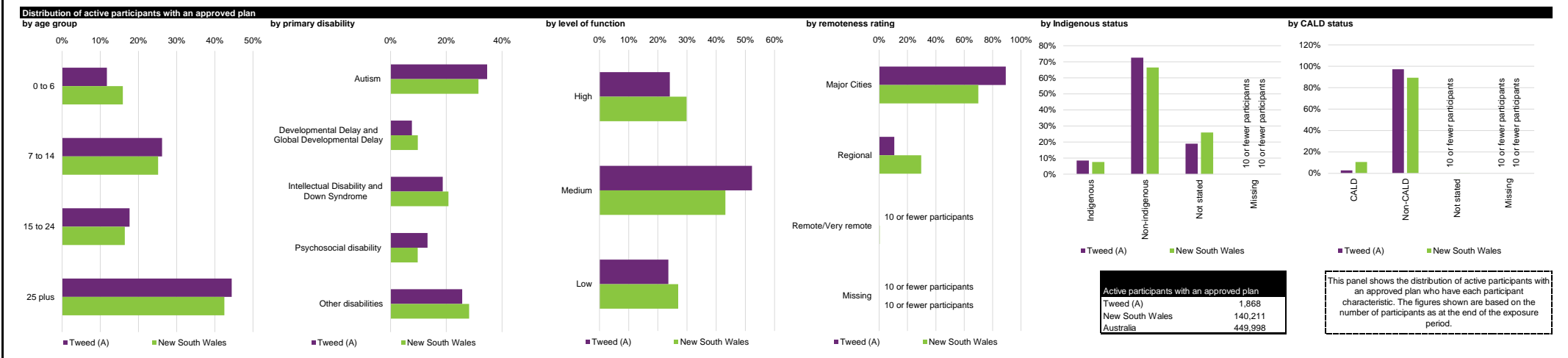


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

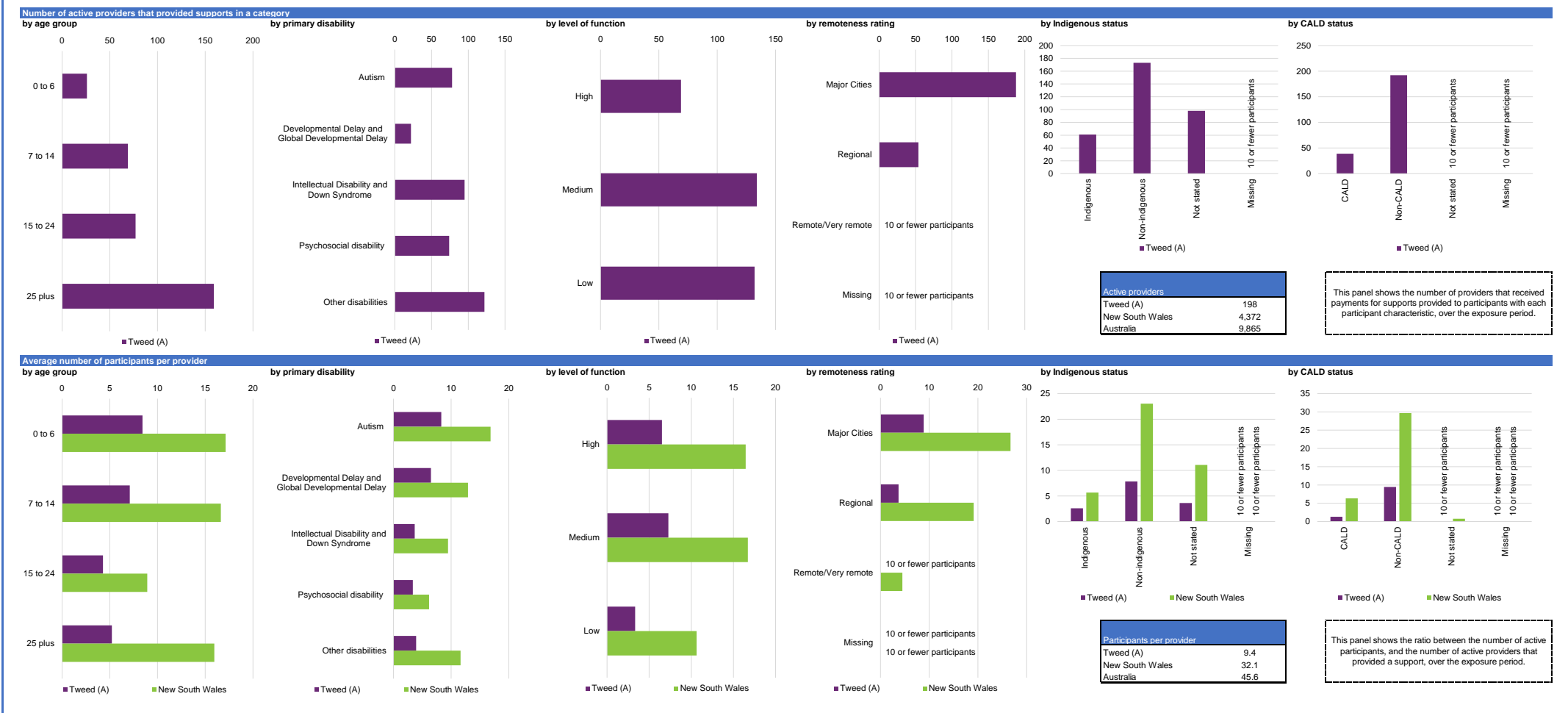
LGA: Tweed (A) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Tweed (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,513	55	27.5	1.4	938	1.0	682	73%	50%	76%
Daily Activities	1,203	72	16.7	31.1	25,858	25.2	20,931	81%	50%	76%
Community	1,270	63	20.2	16.3	12,799	12.7	10,001	78%	49%	75%
Transport	818	18	45.4	1.2	1,509	1.1	1,329	88%	47%	77%
Core total	1,776	89	20.0	50.0	28,162	40.0	22,523	80%	51%	75%
Capacity Building										
Daily Activities	1,844	82	22.5	9.7	5,252	6.2	3,358	64%	51%	75%
Employment	131	18	7.3	1.0	7,647	0.5	3,942	52%	47%	75%
Relationships	166	27	6.1	0.8	4,924	0.4	2,173	44%	26%	73%
Social and Civic	233	18	12.9	0.5	2,138	0.3	1,133	53%	48%	73%
Support Coordination	829	77	10.8	1.8	2,203	1.2	1,468	66%	48%	74%
Capacity Building total	1,860	146	12.7	15.1	8,144	9.7	5,230	64%	51%	74%
Capital										
Assistive Technology	428	51	8.4	2.6	6,099	1.6	3,639	60%	60%	79%
Home Modifications	120	21	5.7	0.7	5,641	0.4	3,041	54%	49%	85%
Capital total	461	63	7.3	3.3	7,131	1.9	4,170	58%	58%	79%
All support categories	1,868	198	9.4	68.5	36,644	51.7	27,651	75%	51%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.