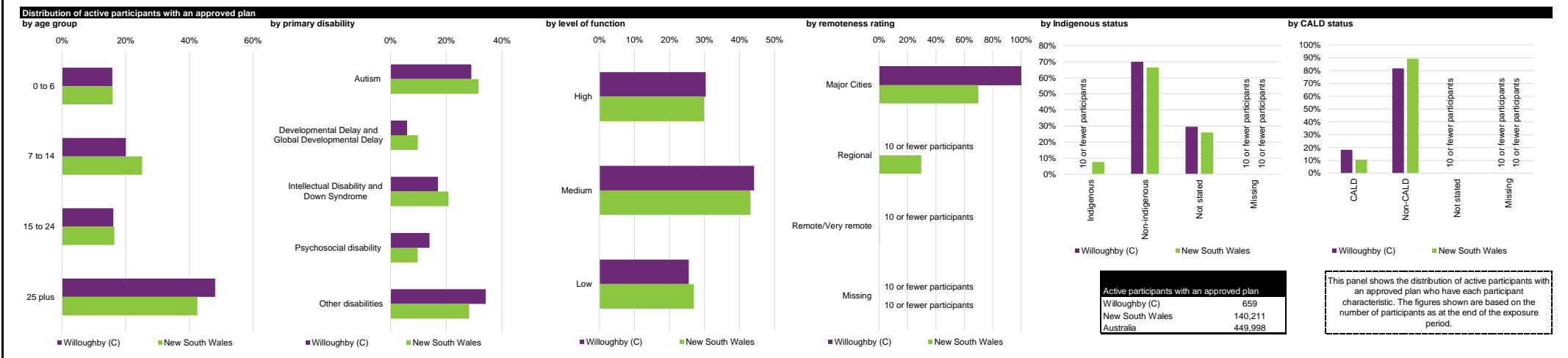
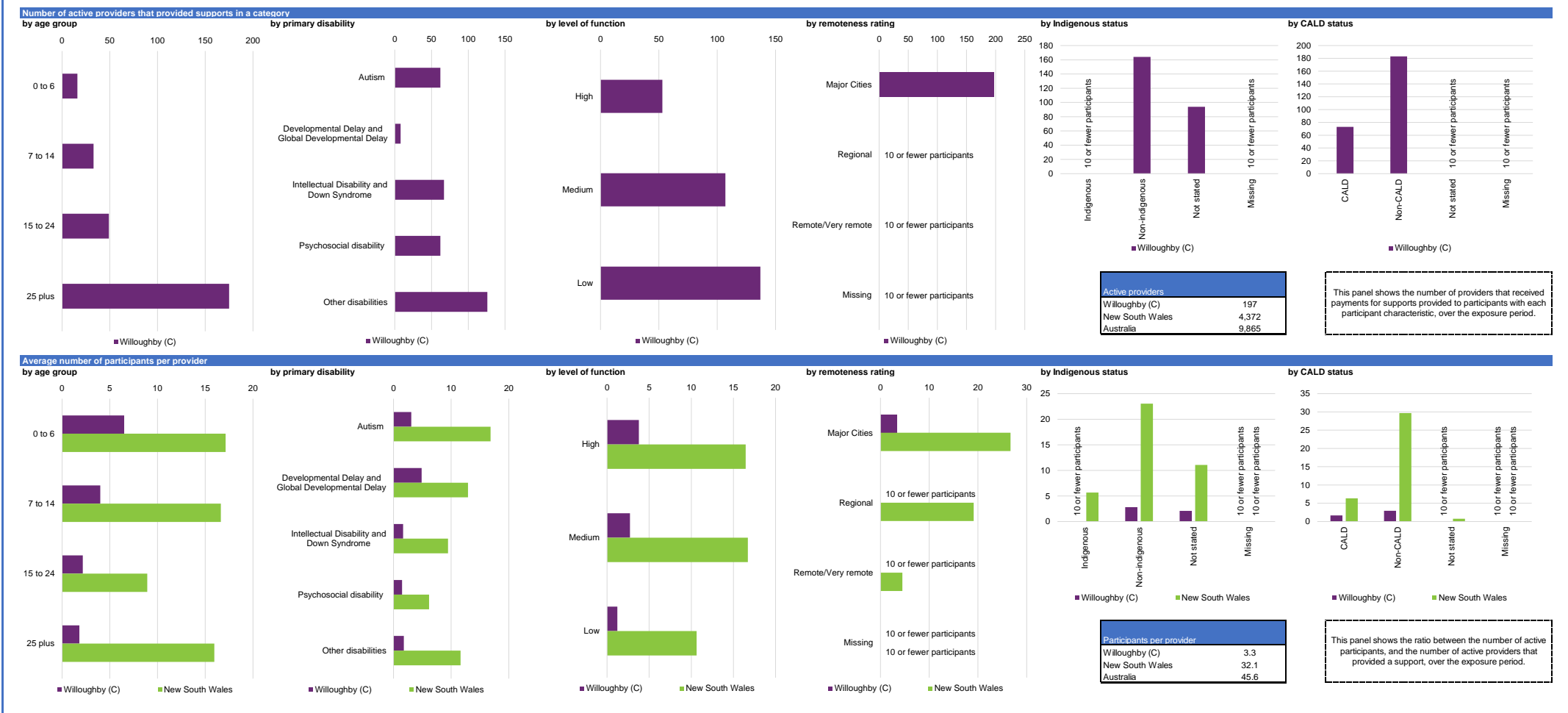


Participant profile

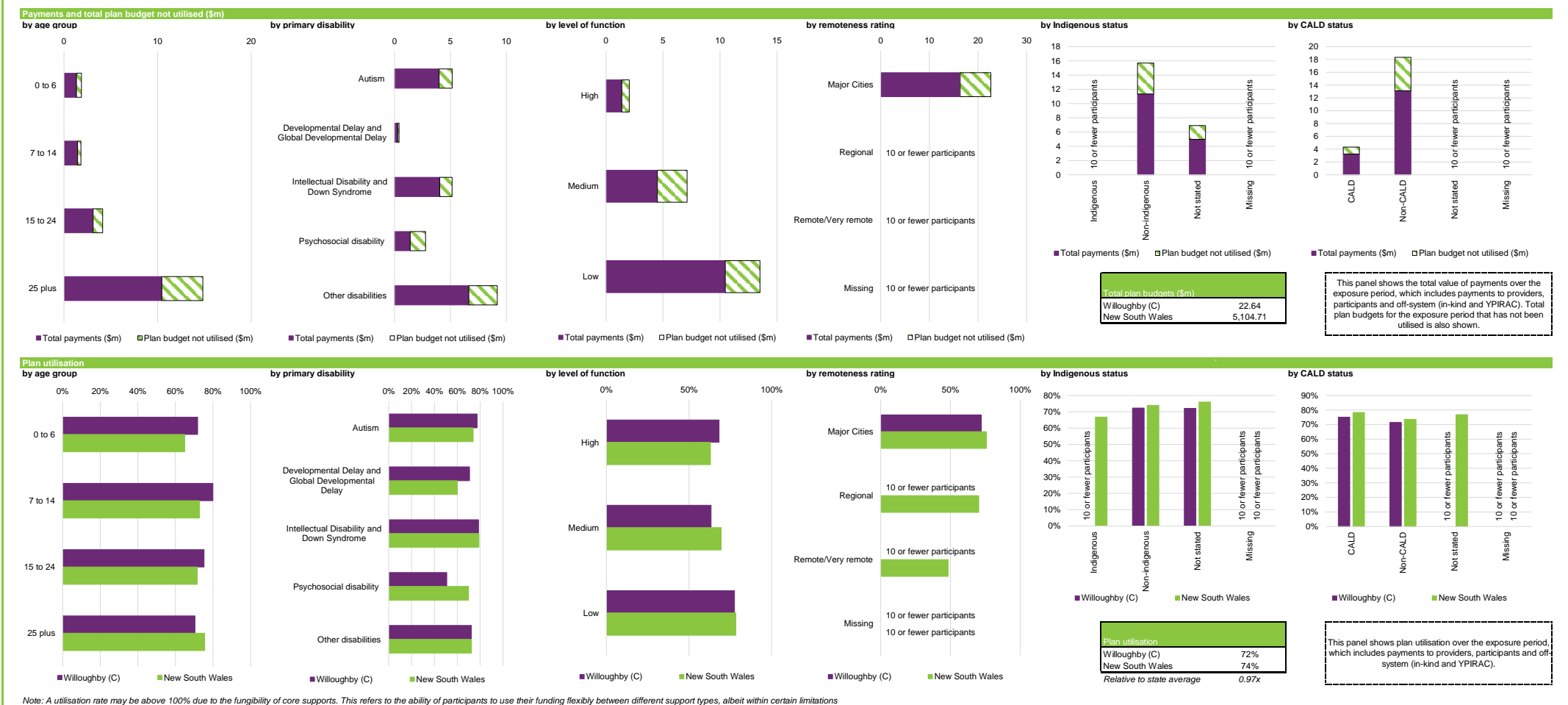
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Willoughby (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	426	43	9.9	0.5	1,063	0.3	643	60%	52%	72%
Daily Activities	388	72	5.4	10.5	27,001	8.9	22,961	85%	44%	72%
Community	382	60	6.4	4.6	11,990	2.4	6,365	53%	41%	73%
Transport	302	1	302.0	0.7	2,380	0.7	2,465	104%	41%	71%
Core total	569	115	4.9	16.2	28,521	12.4	21,720	76%	46%	71%
Capacity Building										
Daily Activities	639	83	7.7	4.0	6,307	2.5	3,939	62%	46%	72%
Employment	45	13	3.5	0.3	5,623	0.2	3,885	69%	27%	64%
Relationships	96	21	4.6	0.4	3,764	0.1	1,385	37%	12%	64%
Social and Civic	61	8	7.6	0.1	1,374	0.0	636	46%	26%	71%
Support Coordination	234	62	3.8	0.5	2,245	0.4	1,603	71%	37%	70%
Capacity Building total	646	130	5.0	5.6	8,658	3.5	5,394	62%	46%	72%
Capital										
Assistive Technology	152	25	6.1	0.6	3,738	0.4	2,590	69%	65%	72%
Home Modifications	42	5	8.4	0.3	6,066	0.1	2,656	44%	38%	86%
Capital total	169	28	6.0	0.8	4,869	0.5	2,990	61%	59%	76%
All support categories	659	197	3.3	22.6	34,361	16.3	24,808	72%	46%	71%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.