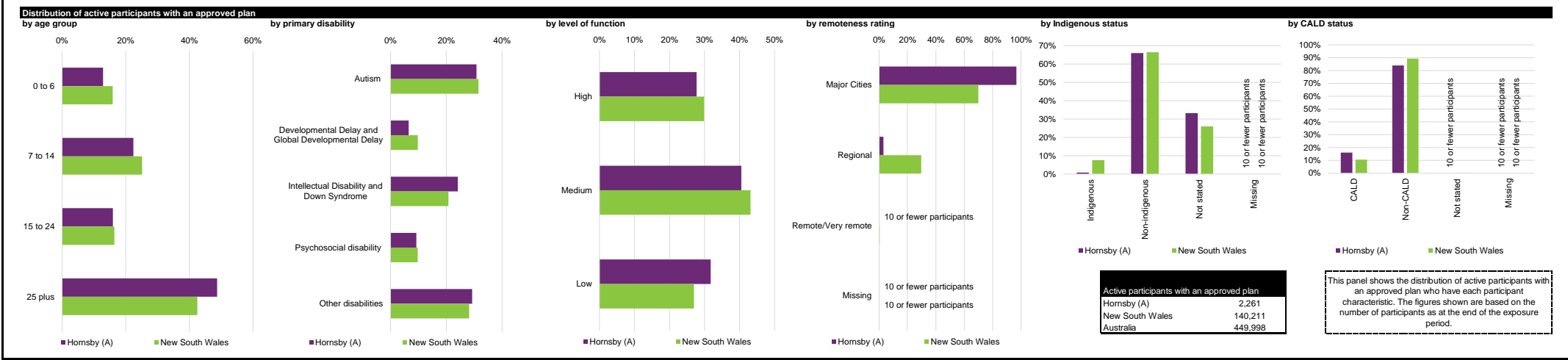
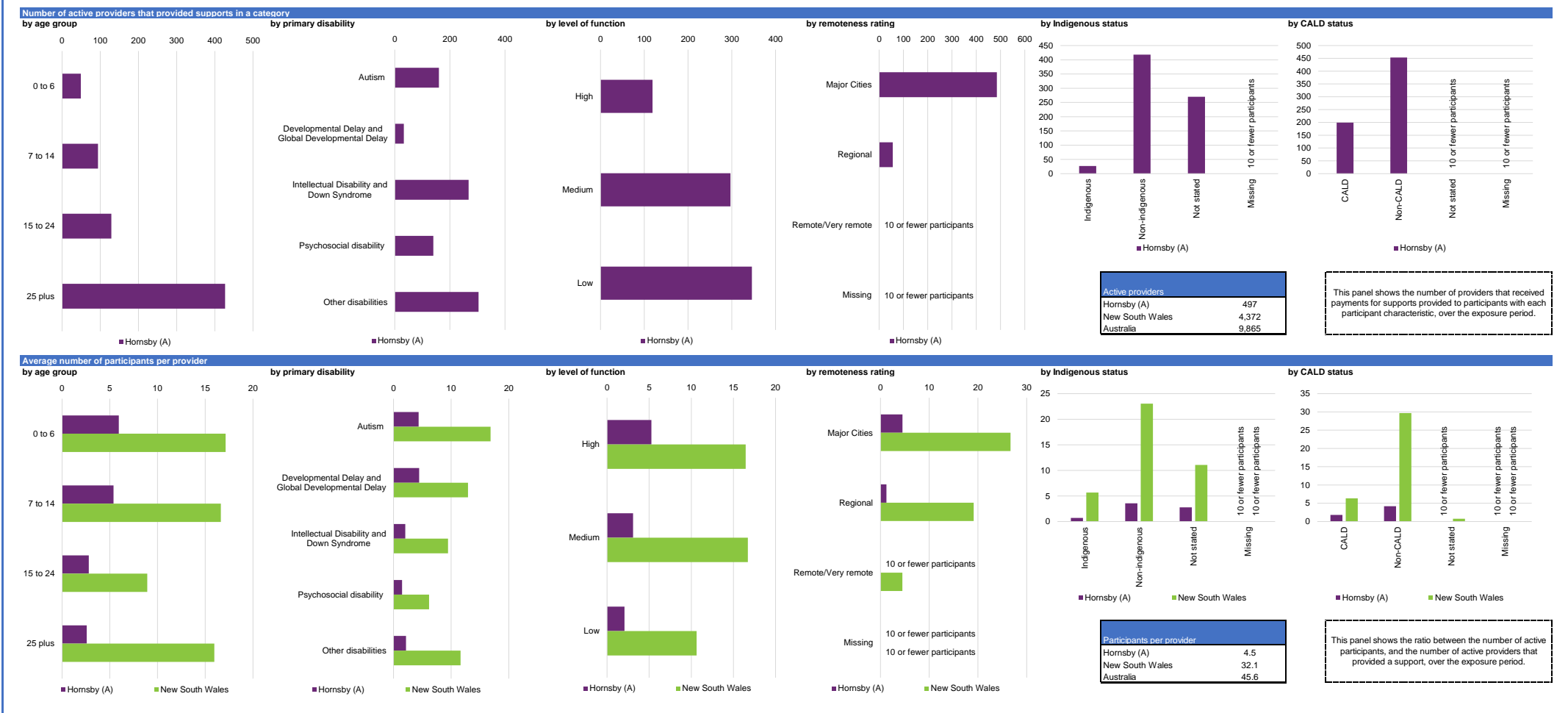


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Hornsby (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,392	108	12.9	1.5	1,094	1.0	684	63%	44%	78%
Daily Activities	1,378	186	7.4	57.0	41,379	48.8	35,418	86%	39%	78%
Community	1,389	138	10.1	18.3	13,173	11.6	8,319	63%	38%	79%
Transport	1,144	3	381.3	3.0	2,584	3.1	2,712	105%	36%	79%
Core total	1,885	284	6.6	79.8	42,338	64.4	34,172	81%	42%	76%
Capacity Building										
Daily Activities	2,197	223	9.9	11.6	5,275	6.9	3,119	59%	42%	76%
Employment	151	33	4.6	1.1	7,483	0.7	4,738	63%	25%	80%
Relationships	490	51	9.6	1.7	3,497	1.0	2,012	58%	10%	80%
Social and Civic	218	19	11.5	0.3	1,328	0.1	406	31%	40%	70%
Support Coordination	883	130	6.8	1.9	2,179	1.3	1,519	70%	34%	79%
Capacity Building total	2,224	334	6.7	17.6	7,935	10.7	4,817	61%	42%	76%
Capital										
Assistive Technology	563	74	7.6	2.3	4,082	1.6	2,918	72%	50%	80%
Home Modifications	301	27	11.1	1.6	5,229	1.0	3,267	62%	22%	85%
Capital total	712	96	7.4	3.9	5,438	2.6	3,589	68%	41%	81%
All support categories	2,261	497	4.5	101.3	44,815	77.8	34,389	77%	43%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.