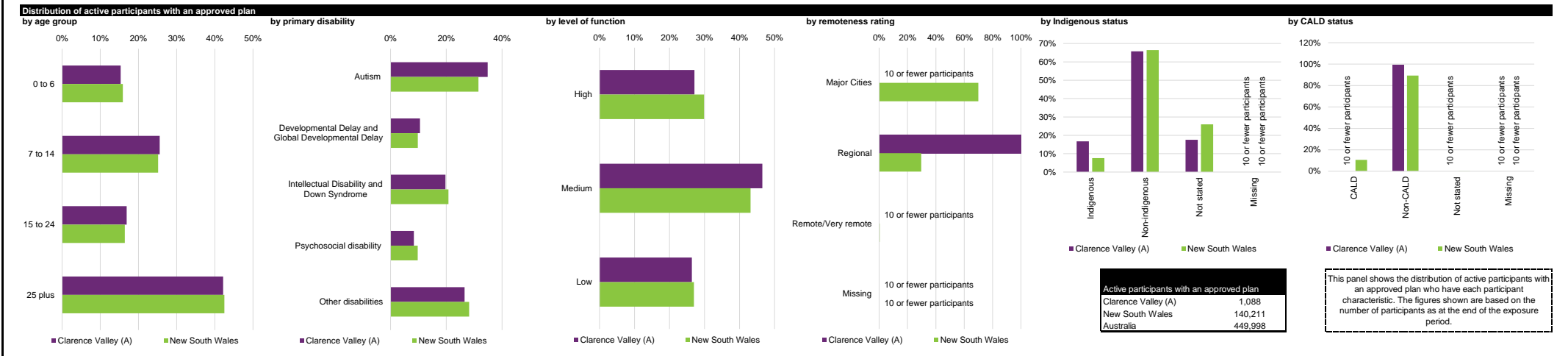
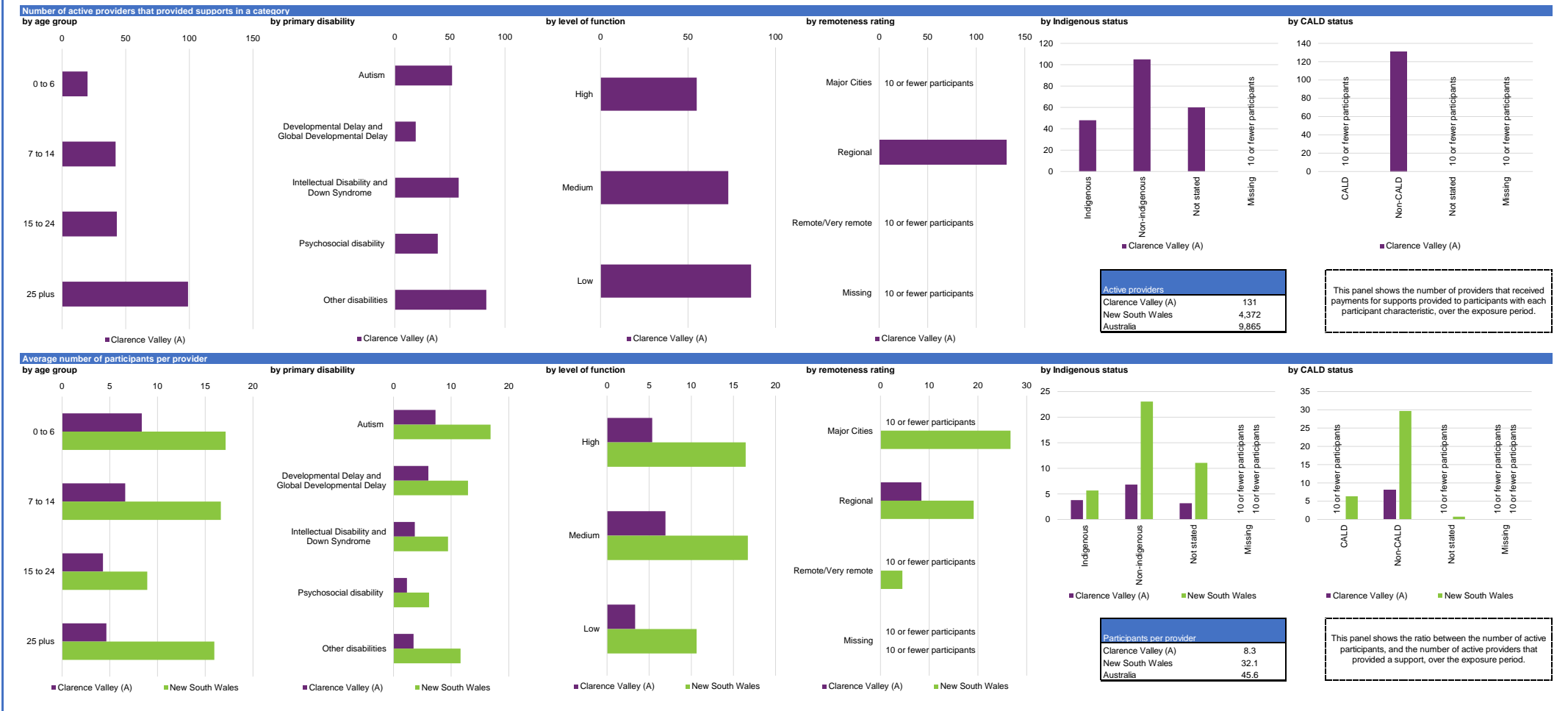


Participant profile

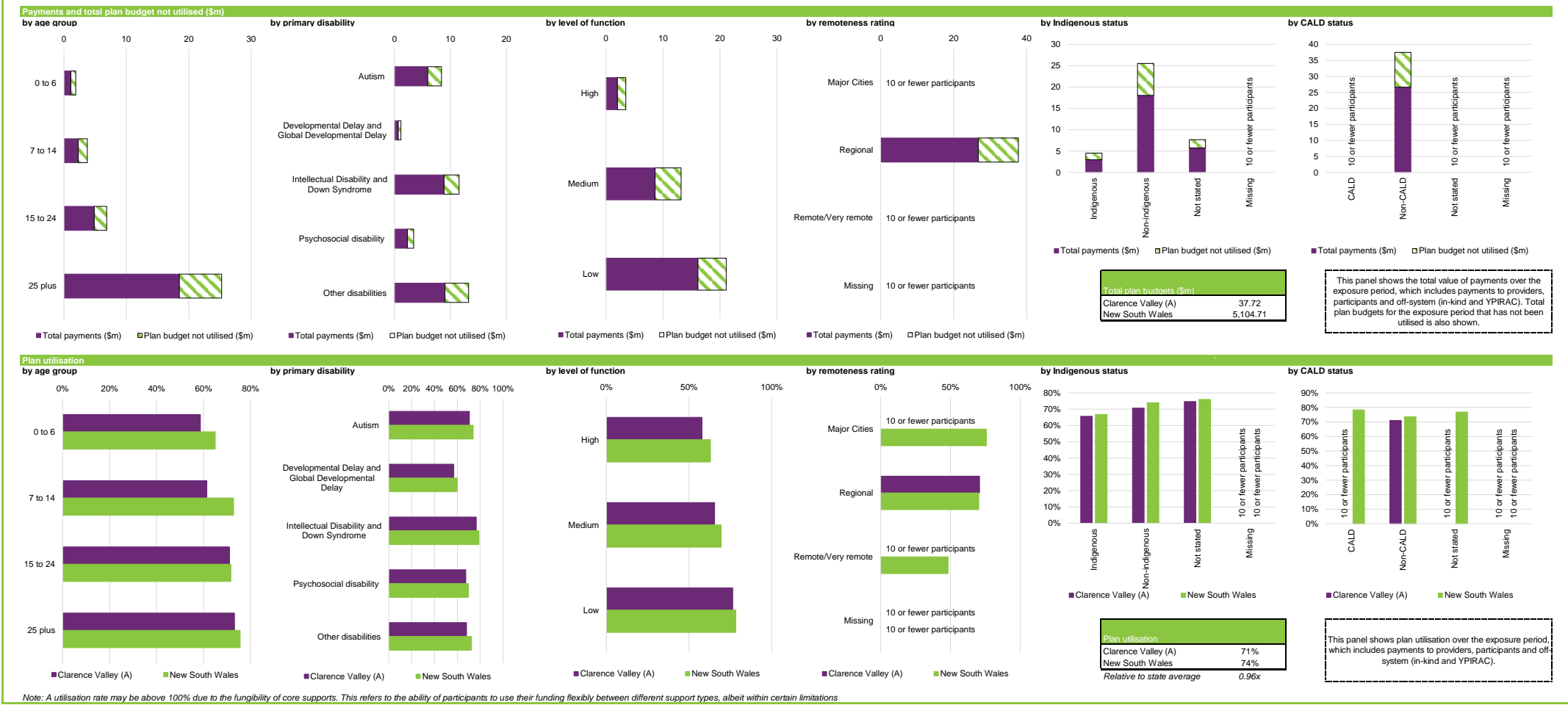
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Clarence Valley (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	814	45	18.1	0.9	1,077	0.5	671	62%	53%	72%
Daily Activities	670	52	12.9	17.2	25,696	13.8	20,579	80%	52%	72%
Community	650	43	15.1	8.6	13,237	6.0	9,176	69%	51%	72%
Transport	479	13	36.8	0.7	1,483	0.6	1,304	88%	50%	73%
Core total	972	70	13.9	27.4	28,198	20.9	21,526	76%	53%	72%
Capacity Building										
Daily Activities	1,065	62	17.2	5.8	5,463	3.0	2,857	52%	52%	72%
Employment	55	7	7.9	0.4	7,974	0.2	3,526	44%	36%	65%
Relationships	136	14	9.7	0.5	4,018	0.3	1,977	49%	18%	68%
Social and Civic	127	16	7.9	0.4	2,919	0.2	1,359	47%	42%	78%
Support Coordination	439	51	8.6	0.9	2,148	0.7	1,645	77%	45%	70%
Capacity Building total	1,880	98	11.0	8.8	6,108	5.0	4,594	57%	53%	72%
Capital										
Assistive Technology	231	28	8.3	1.1	4,891	0.6	2,425	50%	68%	73%
Home Modifications	88	12	7.3	0.4	4,889	0.3	3,376	69%	52%	79%
Capital total	259	34	7.6	1.6	6,024	0.9	3,310	55%	61%	73%
All support categories	1,088	131	8.3	37.7	34,673	26.7	24,579	71%	53%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.