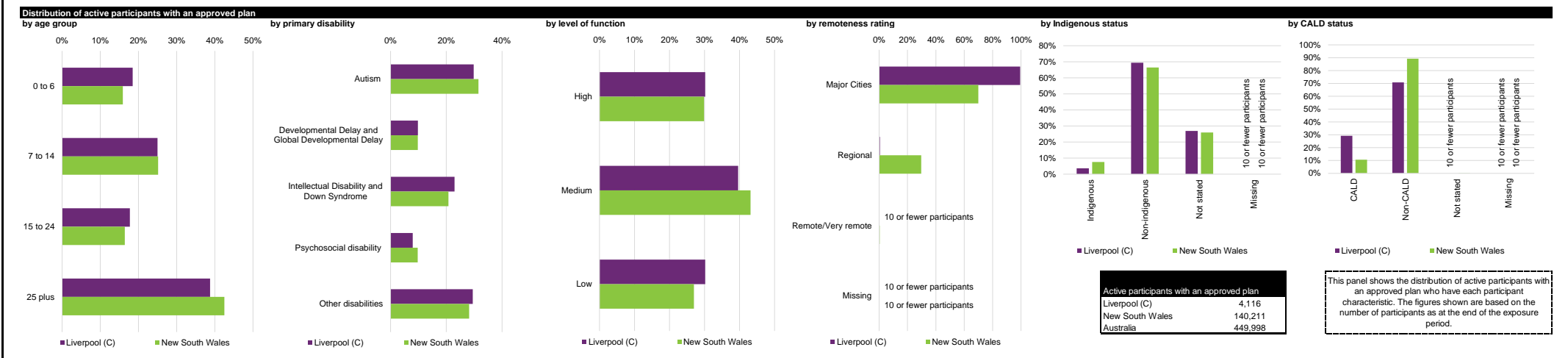
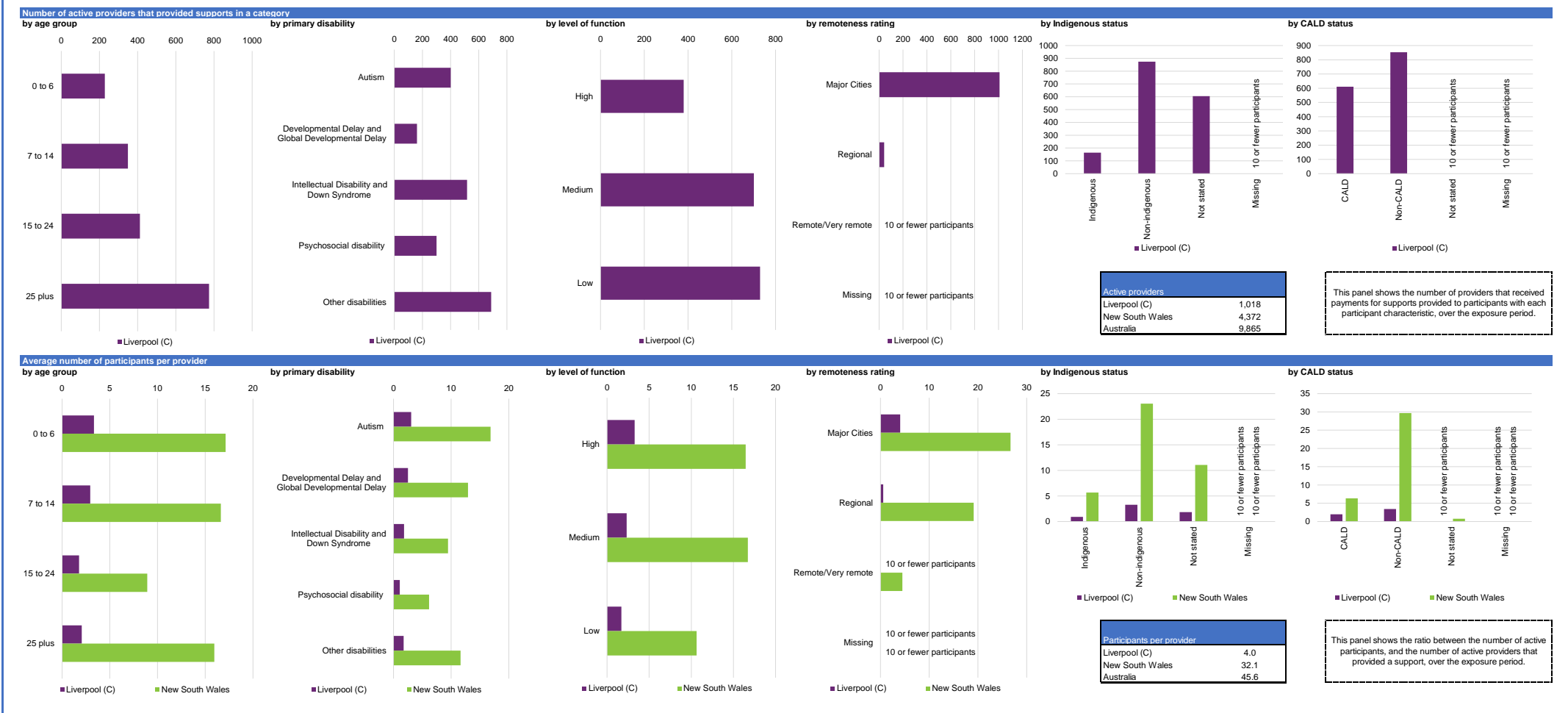


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Liverpool (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,475	223	11.1	2.9	1,168	1.8	744	64%	45%	68%
Daily Activities	1,888	436	4.3	59.4	31,467	55.3	29,272	93%	43%	69%
Community	2,184	319	6.8	27.9	12,753	20.5	9,404	74%	40%	70%
Transport	1,706	10	170.6	5.0	2,960	5.5	3,232	109%	40%	69%
Core total	3,154	621	5.1	95.2	30,185	83.2	26,367	87%	44%	67%
Capacity Building										
Daily Activities	3,987	543	7.3	23.0	5,762	14.5	3,629	63%	43%	67%
Employment	291	38	7.7	2.0	6,989	1.1	3,765	54%	31%	66%
Relationships	359	55	6.5	2.0	5,510	1.0	2,739	50%	10%	65%
Social and Civic	530	86	6.2	1.3	2,384	0.5	969	41%	33%	67%
Support Coordination	1,312	233	5.6	2.7	2,072	2.0	1,534	74%	41%	68%
Capacity Building total	4,042	692	5.8	32.1	7,340	20.0	4,941	62%	43%	67%
Capital										
Assistive Technology	822	131	6.3	3.9	4,795	2.3	2,786	58%	57%	70%
Home Modifications	163	29	5.6	0.9	5,694	0.5	3,350	59%	25%	72%
Capital total	868	154	5.6	4.9	5,608	2.8	3,267	58%	55%	70%
All support categories	4,116	1,018	4.0	132.2	32,109	106.0	25,746	80%	44%	67%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.