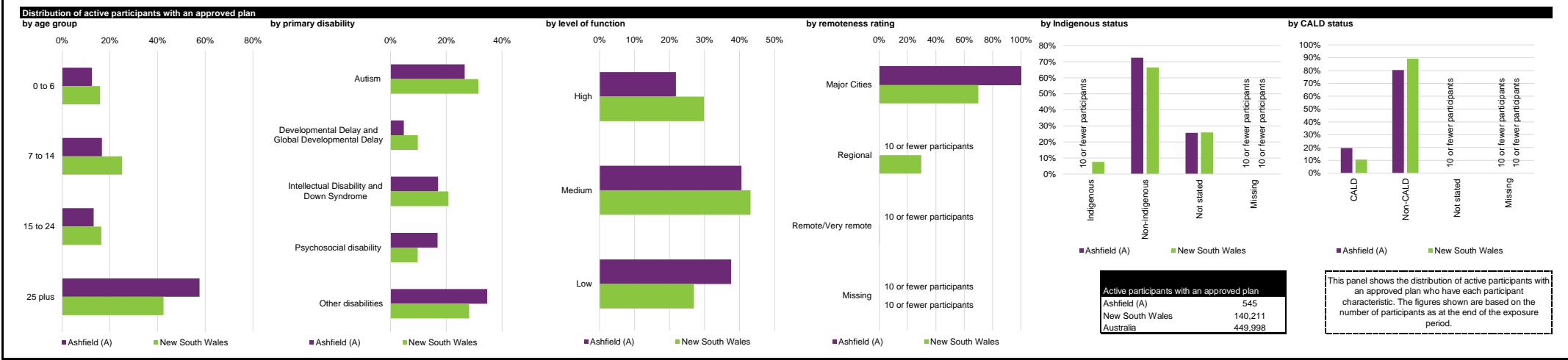


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

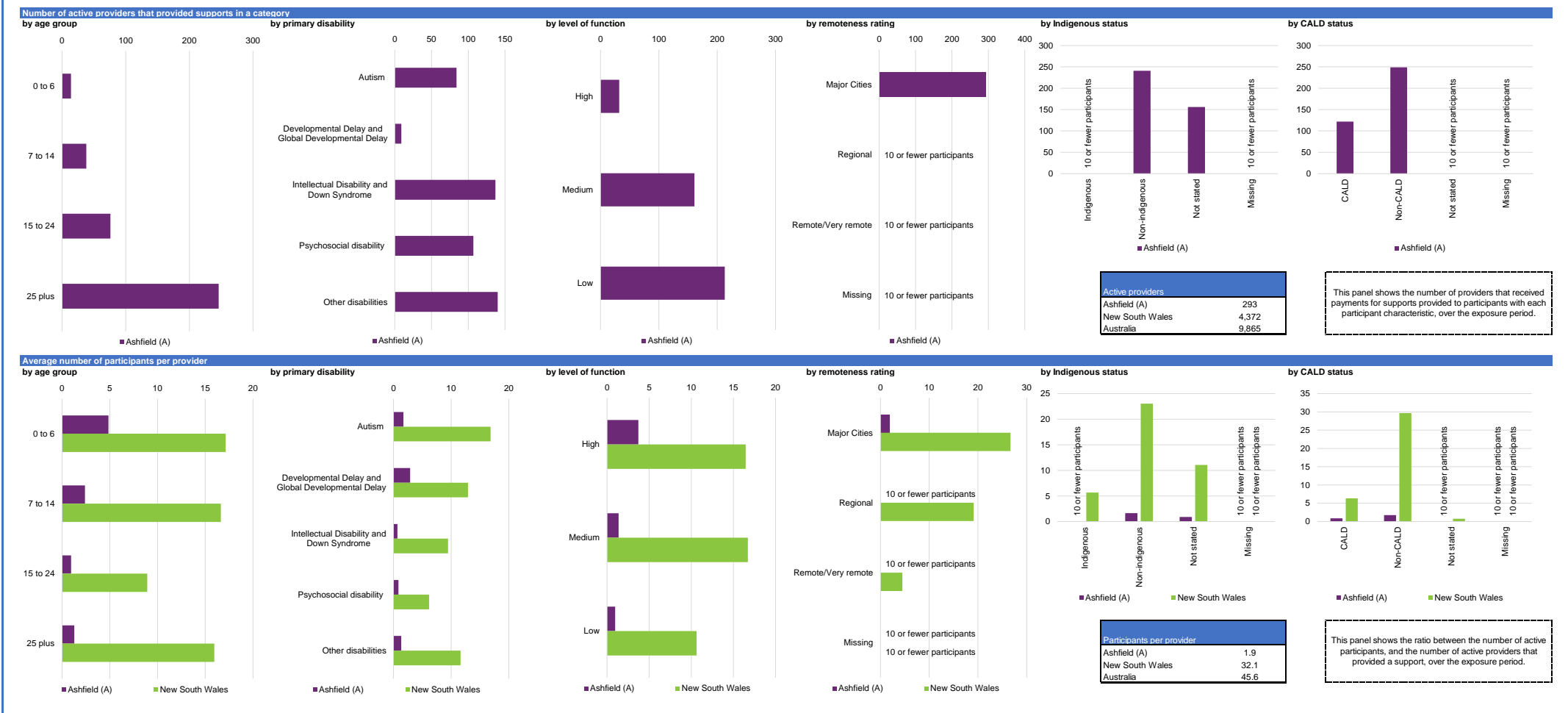
LGA: Ashfield (A) | Support Category: All | All Participants

Participant profile

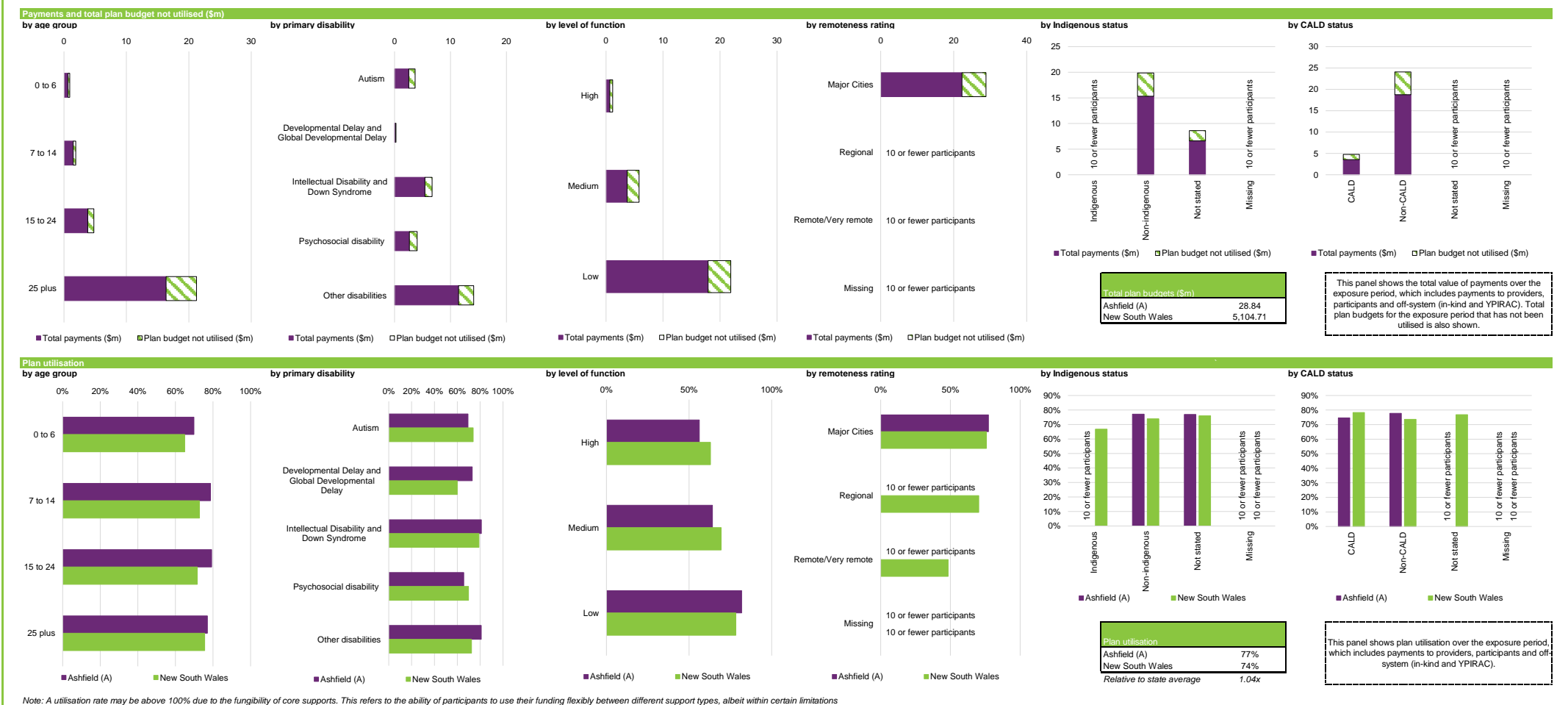
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Ashfield (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	385	57	6.8	0.8	2,015	0.6	1552	77%	43%	83%
Daily Activities	341	116	2.9	14.6	42,839	12.6	36,987	86%	38%	81%
Community	383	94	4.1	5.5	14,458	3.4	8,783	61%	36%	80%
Transport	318	1	318.0	0.6	1,905	0.6	1,797	94%	37%	81%
Core total	504	177	2.8	21.5	42,713	17.1	34,019	80%	41%	81%
Capacity Building										
Daily Activities	531	122	4.4	4.8	9,088	3.7	6,998	77%	41%	81%
Employment	28	12	2.3	0.2	6,985	0.1	3,902	56%	41%	82%
Relationships	73	25	2.9	0.3	3,605	0.1	1,829	51%	12%	88%
Social and Civic	53	7	7.6	0.1	1,777	0.0	850	48%	45%	73%
Support Coordination	270	78	3.5	0.6	2,372	0.5	1,800	76%	31%	80%
Capacity Building total	535	191	2.8	6.3	11,850	4.7	8,866	75%	40%	81%
Capital										
Assistive Technology	167	26	6.4	0.7	4,143	0.3	1,639	40%	42%	80%
Home Modifications	76	7	10.9	0.3	3,682	0.1	1,569	43%	18%	78%
Capital total	190	32	5.9	1.0	5,114	0.4	2,068	40%	40%	82%
All support categories	545	293	1.9	28.8	52,915	22.3	40,884	77%	42%	81%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.