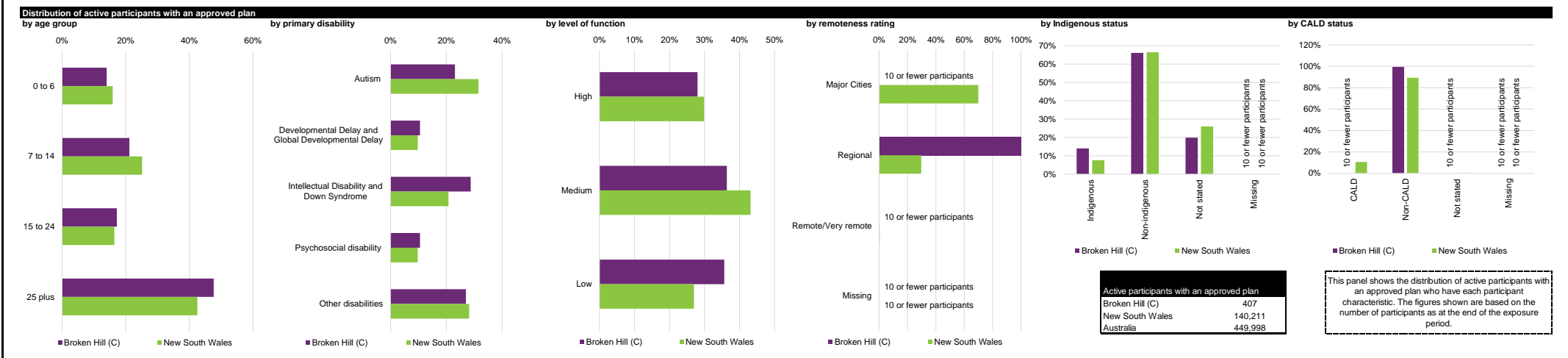
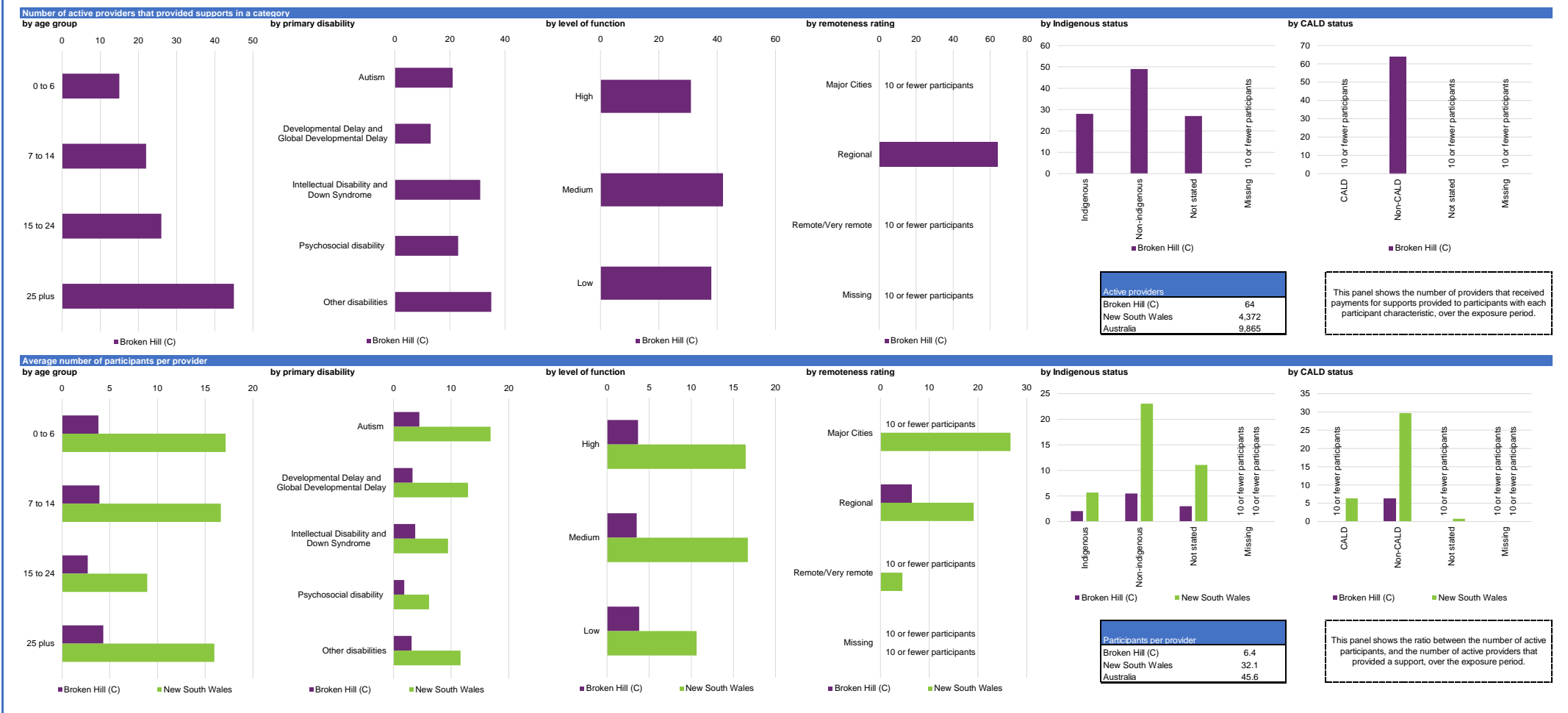


Participant profile

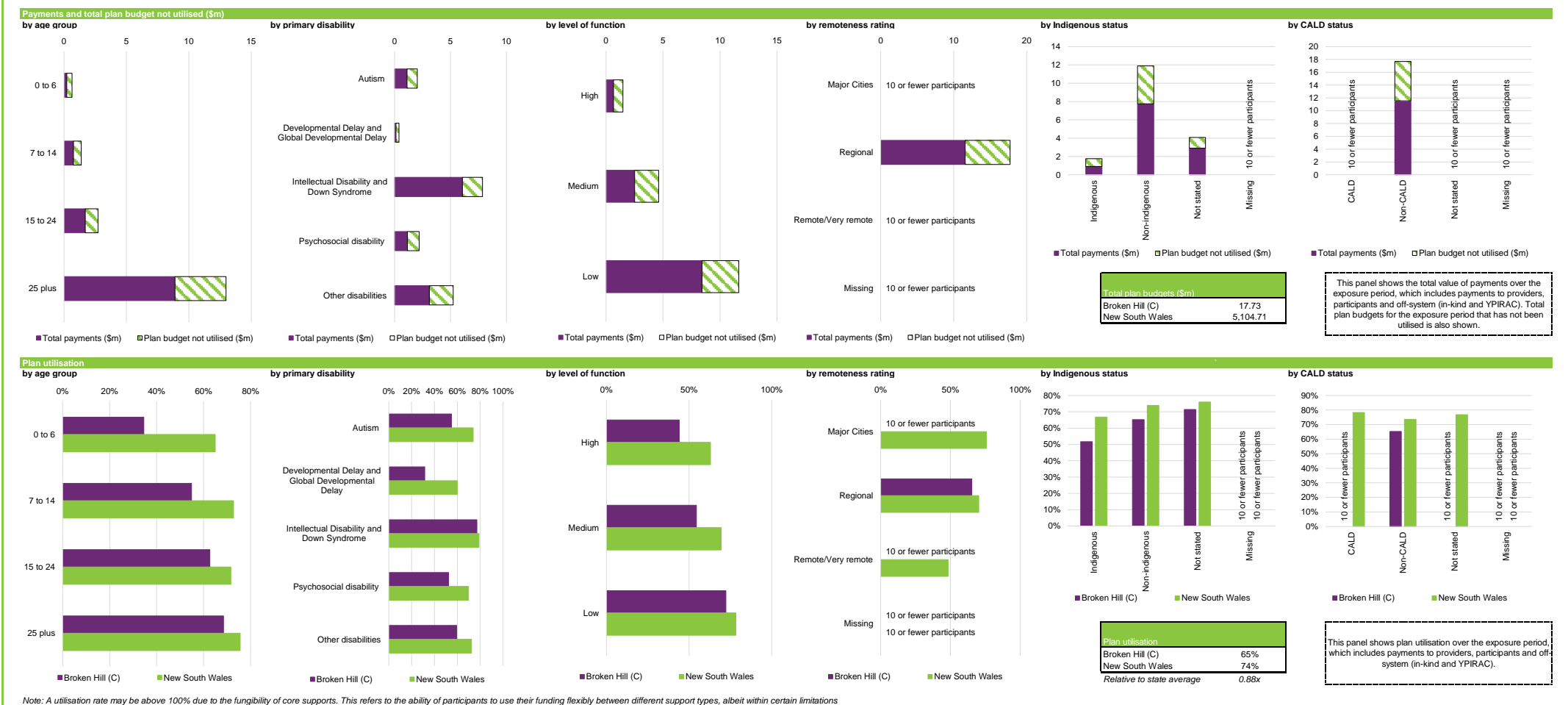
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Broken Hill (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	312	21	14.9	0.3	918	0.1	458	50%	52%	83%
Daily Activities	265	22	12.0	7.9	29,710	6.1	22,994	77%	49%	84%
Community	290	17	17.1	5.2	17,813	3.4	11,716	66%	49%	82%
Transport	199	1	199.0	0.3	1,409	0.3	1,328	94%	44%	84%
Core total	357	39	9.2	13.6	38,111	9.9	27,726	73%	49%	83%
Capacity Building										
Daily Activities	402	30	13.4	2.4	6,006	0.7	1,749	29%	49%	83%
Employment	19	4	4.8	0.2	9,856	0.1	6,184	63%	37%	81%
Relationships	31	7	4.4	0.2	6,130	0.1	1,780	29%	9%	84%
Social and Civic	38	6	6.3	0.1	2,485	0.0	479	19%	50%	80%
Support Coordination	142	17	8.4	0.3	2,448	0.2	1,069	43%	43%	83%
Capacity Building total	405	43	9.4	3.5	6,549	1.2	3,005	35%	49%	83%
Capital										
Assistive Technology	103	14	7.4	0.5	4,439	0.3	2,949	66%	51%	88%
Home Modifications	36	4	9.0	0.2	5,709	0.2	4,428	78%	46%	96%
Capital total	111	17	6.5	0.7	5,971	0.5	4,172	70%	48%	89%
All support categories	407	64	6.4	17.7	43,564	11.6	28,448	65%	50%	83%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.