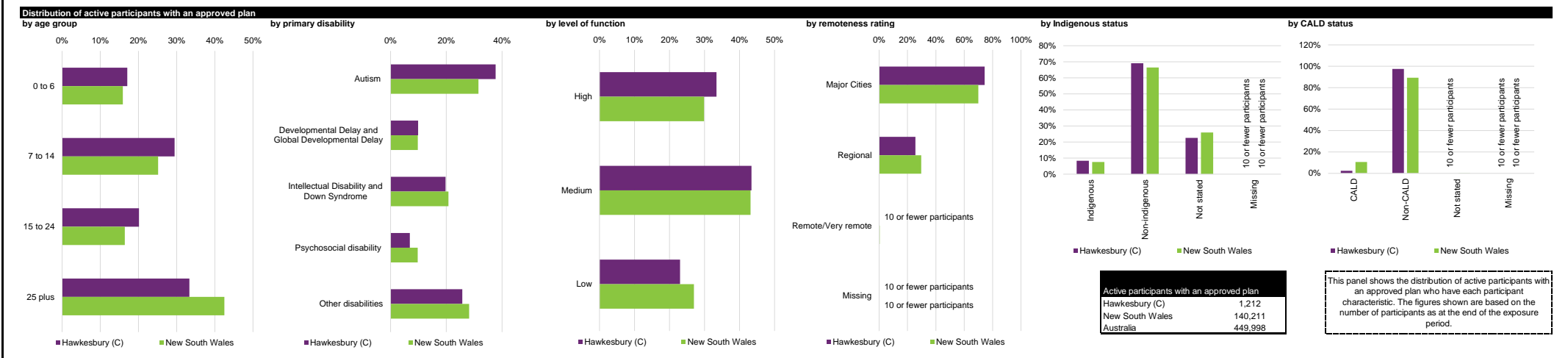
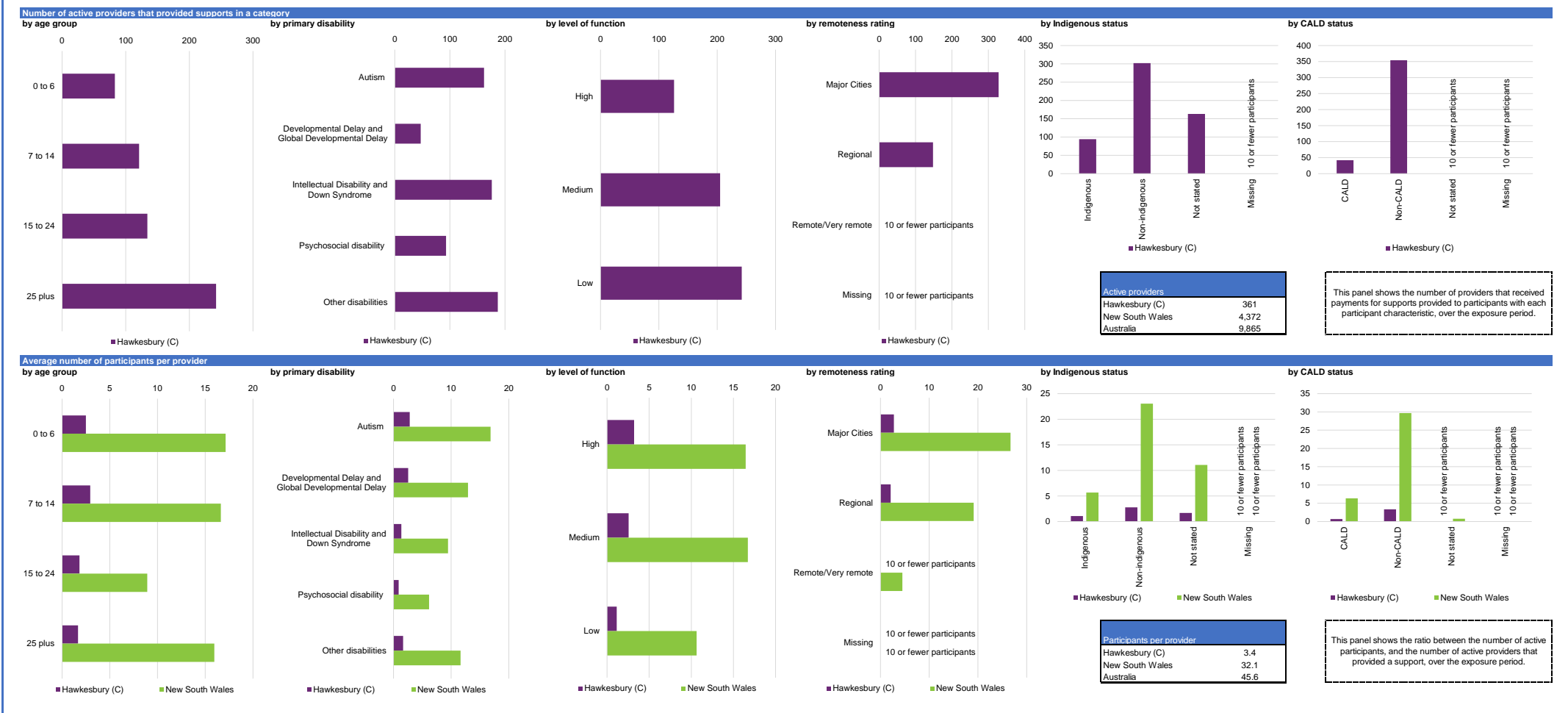


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Hawkesbury (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	667	71	9.4	0.7	1,097	0.4	596	54%	60%	81%
Daily Activities	555	103	5.4	18.4	33,233	15.1	27,178	82%	55%	81%
Community	621	85	7.3	8.4	13,521	4.9	7,912	59%	52%	80%
Transport	437	5	87.4	1.3	2,883	1.4	3,103	108%	50%	80%
Core total	894	172	5.2	28.8	32,252	21.8	24,329	75%	54%	78%
Capacity Building										
Daily Activities	1,177	170	6.9	7.2	6,091	3.7	3,145	52%	54%	79%
Employment	70	17	4.1	0.5	7,097	0.3	3,958	56%	31%	77%
Relationships	128	33	3.9	0.6	4,789	0.3	2,555	53%	19%	76%
Social and Civic	129	14	9.2	0.3	1,986	0.1	675	34%	31%	76%
Support Coordination	362	82	4.4	0.8	2,118	0.5	1,497	71%	48%	77%
Capacity Building total	1,185	254	4.7	9.8	6,258	5.3	4,486	54%	54%	78%
Capital										
Assistive Technology	221	38	5.8	1.1	5,044	0.5	2,279	45%	73%	81%
Home Modifications	91	10	9.1	0.5	5,880	0.3	3,498	59%	38%	90%
Capital total	266	46	5.8	1.6	6,202	0.8	3,090	50%	62%	83%
All support categories	1,212	361	3.4	40.3	33,224	27.9	23,010	69%	54%	77%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.