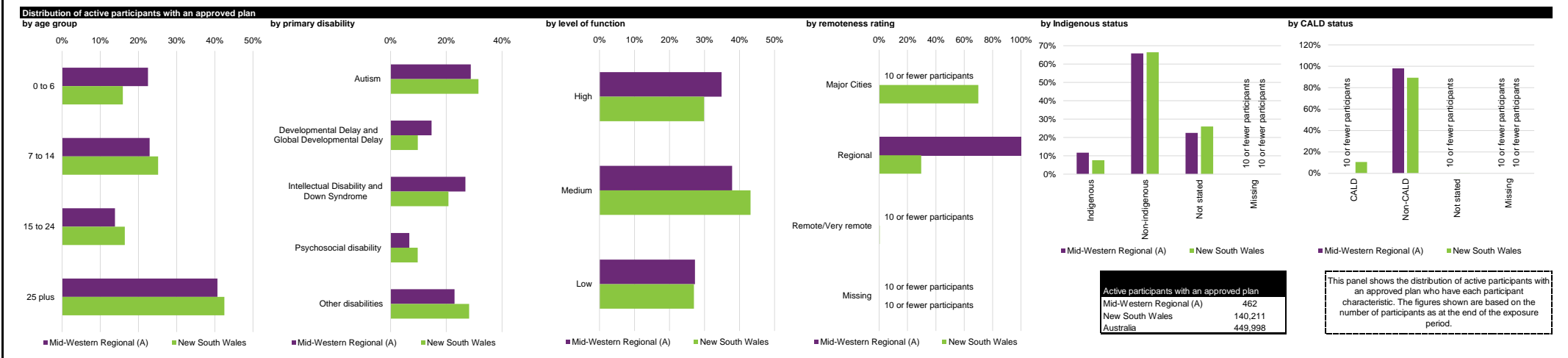
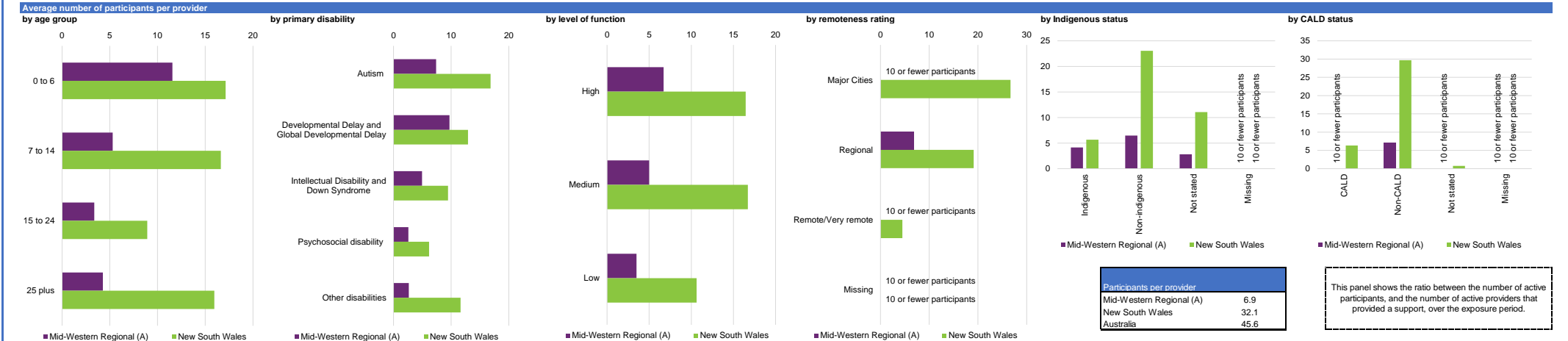
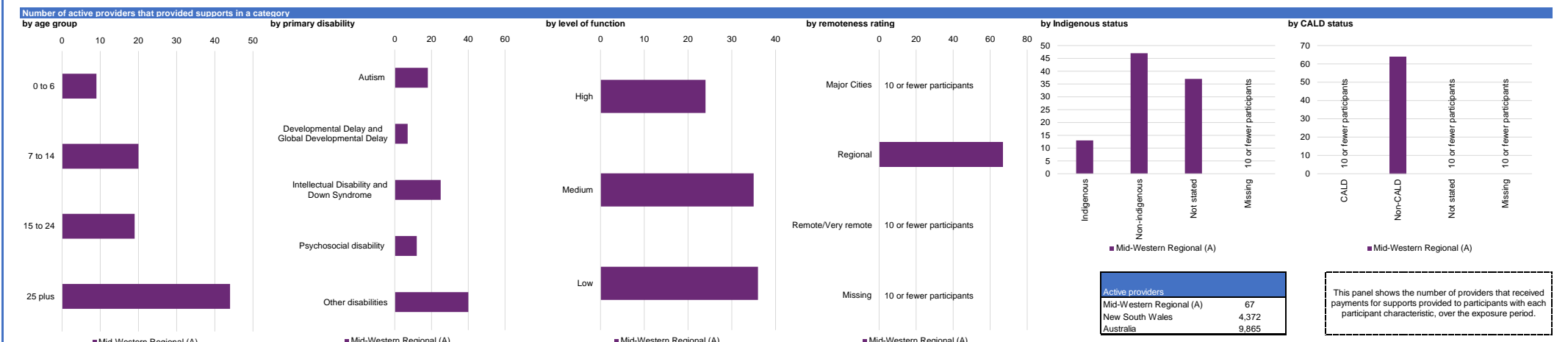


Participant profile

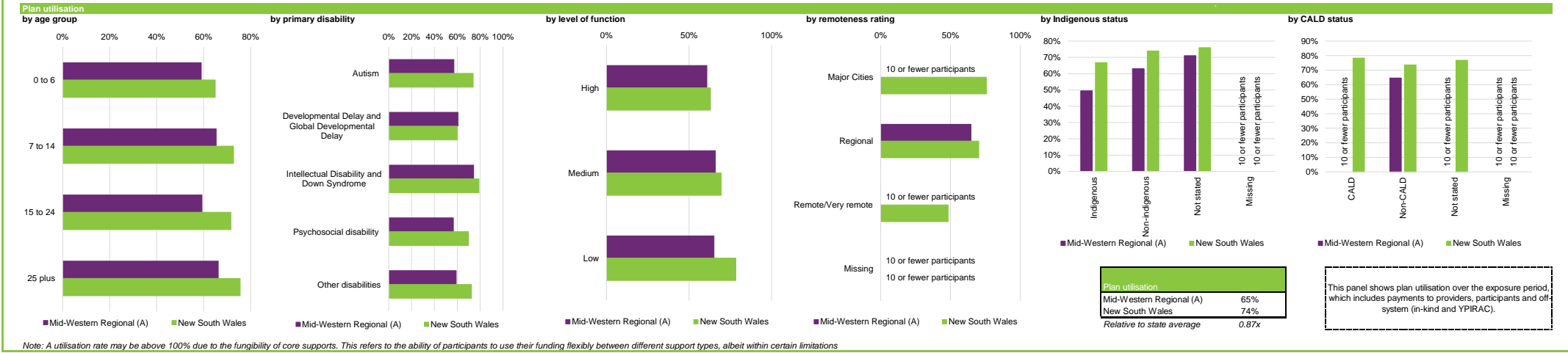
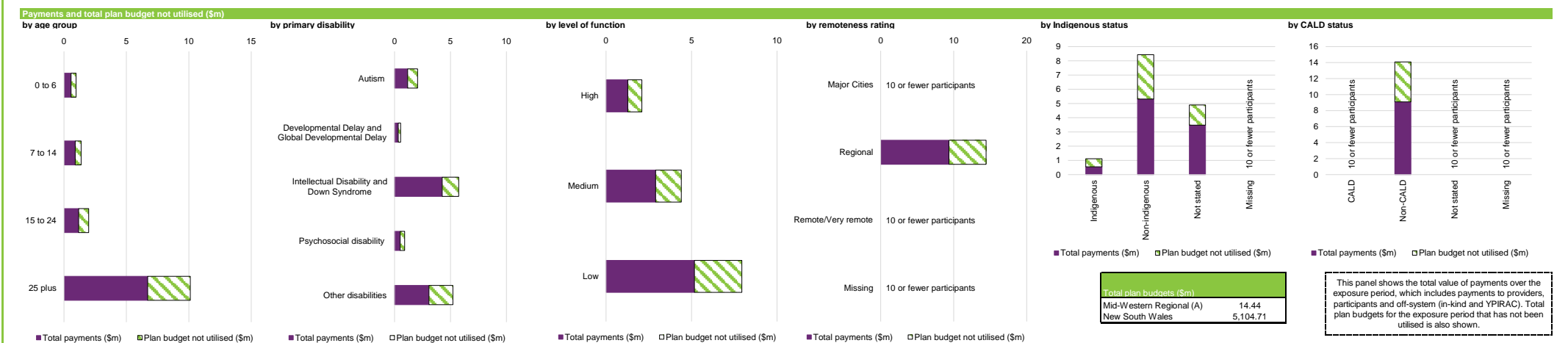
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Mid-Western Regional (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	338	17	19.9	0.4	1,082	0.2	489	45%	50%	72%
Daily Activities	240	20	12.0	6.1	25,271	4.6	19,268	76%	47%	74%
Community	244	13	18.8	2.8	11,499	1.7	7,009	61%	48%	75%
Transport	186	0	0.0	0.3	1,400	0.3	1,417	101%	45%	75%
Core total	392	29	13.5	9.5	24,227	6.8	17,253	71%	50%	73%
Capacity Building										
Daily Activities	449	28	16.0	2.5	5,488	1.2	2,598	47%	51%	73%
Employment	43	8	5.4	0.3	5,955	0.1	2,588	43%	39%	79%
Relationships	41	13	3.2	0.2	5,541	0.1	3,305	60%	5%	76%
Social and Civic	118	6	19.7	0.6	4,811	0.2	1,783	37%	39%	75%
Support Coordination	189	17	11.1	0.3	1,627	0.2	1,176	72%	47%	71%
Capacity Building total	461	48	9.6	4.1	8,903	2.1	4,495	50%	51%	73%
Capital										
Assistive Technology	93	14	6.6	0.7	7,212	0.3	3,757	52%	66%	66%
Home Modifications	33	6	5.5	0.2	5,219	0.2	4,907	94%	42%	65%
Capital total	105	17	6.2	0.8	8,028	0.5	4,869	61%	59%	70%
All support categories	462	67	6.9	14.4	31,265	9.3	20,231	65%	51%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.