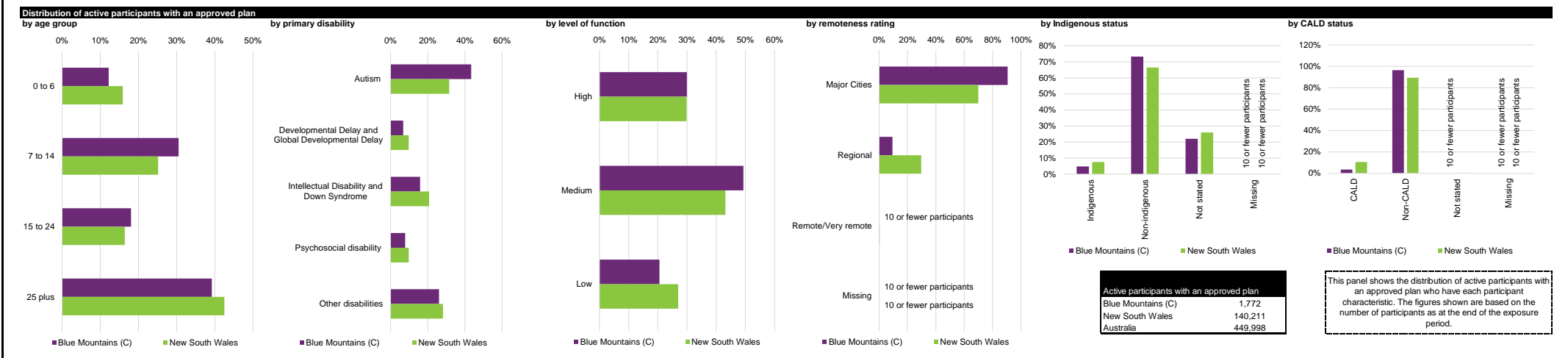


Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

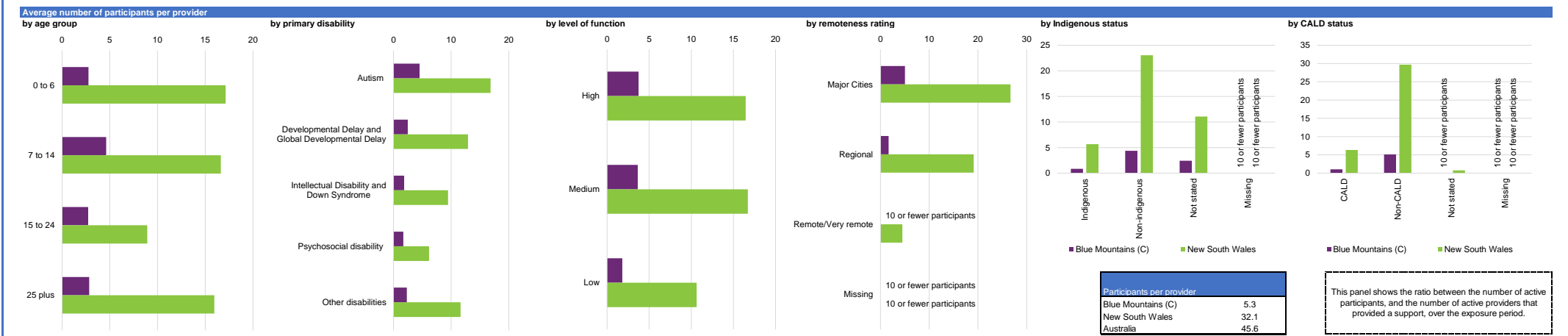
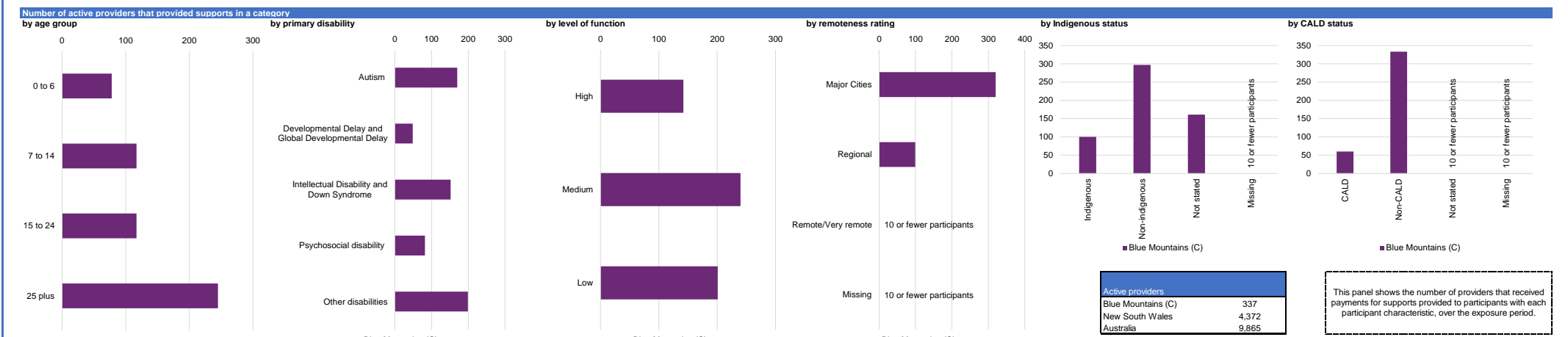
LGA: Blue Mountains (C) | Support Category: All | All Participants

Participant profile

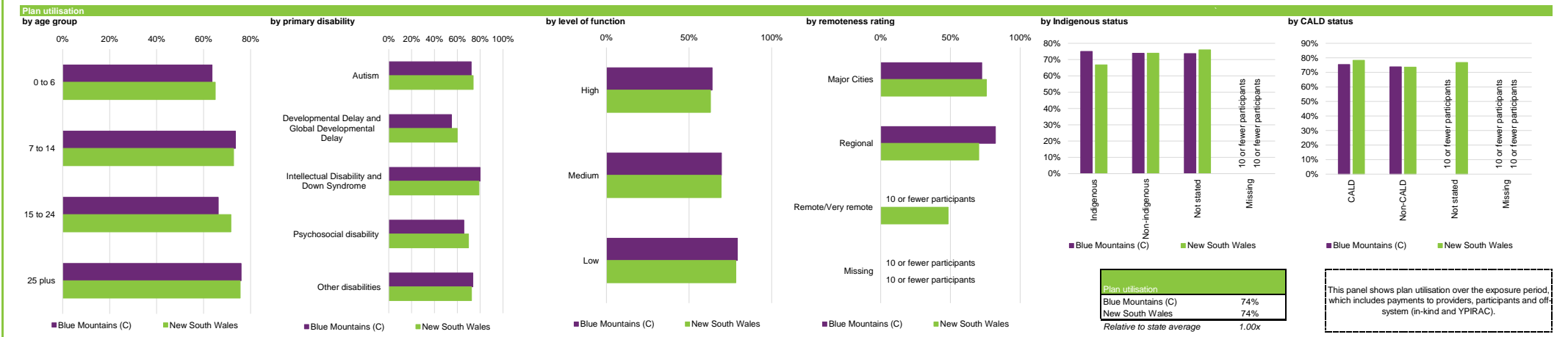
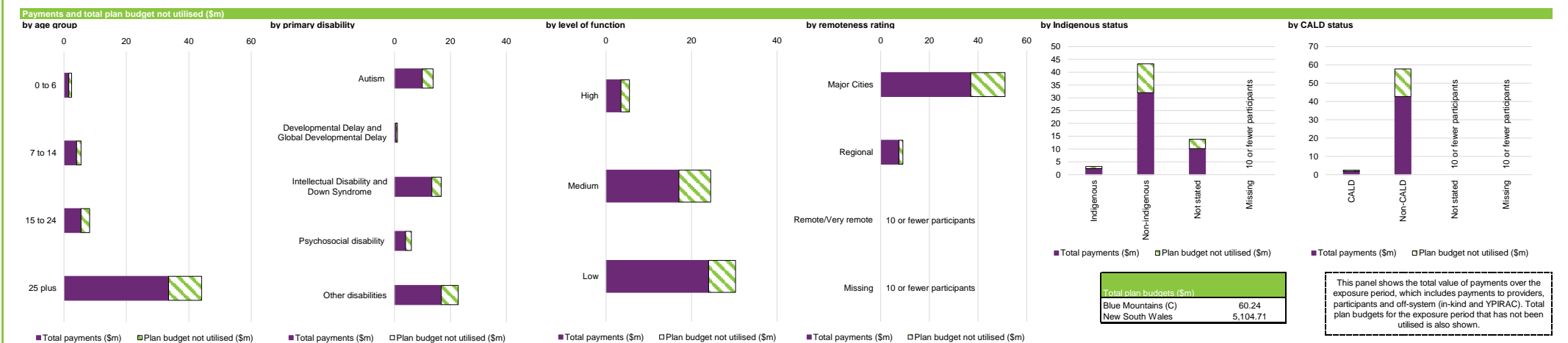
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Blue Mountains (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,019	83	12.3	1.1	1,128	0.6	587	52%	55%	77%
Daily Activities	907	104	8.7	30.3	33,363	26.2	28,927	87%	53%	78%
Community	967	97	10.0	11.3	11,718	6.7	6,920	59%	50%	77%
Transport	678	3	226.0	1.3	1,971	1.4	2,008	102%	47%	79%
Core total	1,314	176	7.5	44.1	33,545	34.9	26,551	79%	54%	76%
Capacity Building										
Daily Activities	1,708	166	10.3	9.6	5,628	5.7	3,324	59%	54%	75%
Employment	108	25	4.3	0.8	7,125	0.4	4,055	57%	36%	68%
Relationships	212	28	7.6	0.9	4,472	0.5	2,423	54%	19%	76%
Social and Civic	194	19	10.2	0.4	2,247	0.1	711	32%	56%	68%
Support Coordination	647	95	6.8	1.3	1,954	0.9	1,460	75%	48%	77%
Capacity Building total	1,734	231	7.5	13.8	7,959	8.3	4,809	60%	54%	76%
Capital										
Assistive Technology	311	58	5.4	1.4	4,405	0.6	2,077	47%	59%	78%
Home Modifications	183	22	8.3	1.0	5,435	0.7	3,654	67%	43%	77%
Capital total	392	72	5.4	2.4	6,032	1.3	3,353	56%	53%	79%
All support categories	1,772	337	5.3	60.2	33,997	44.5	25,136	74%	54%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.