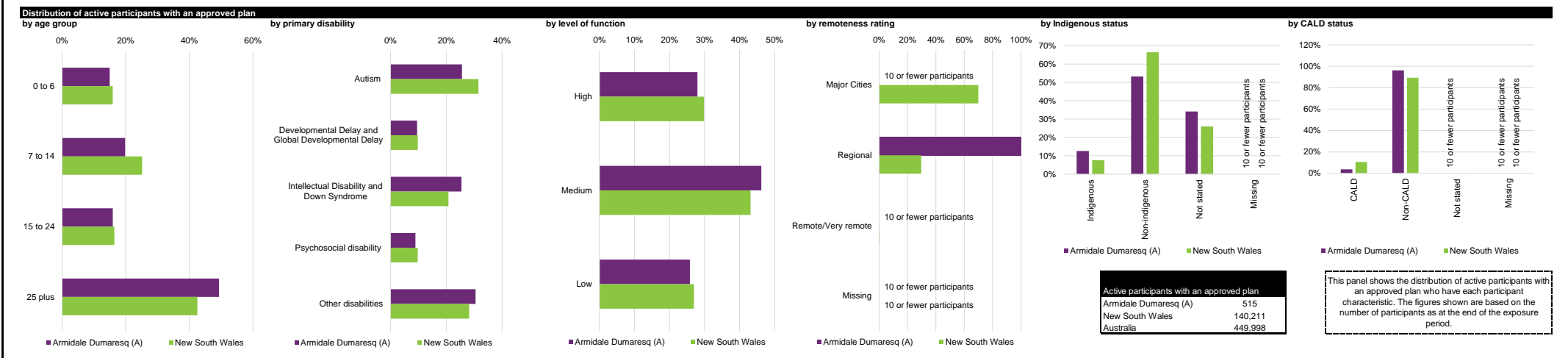
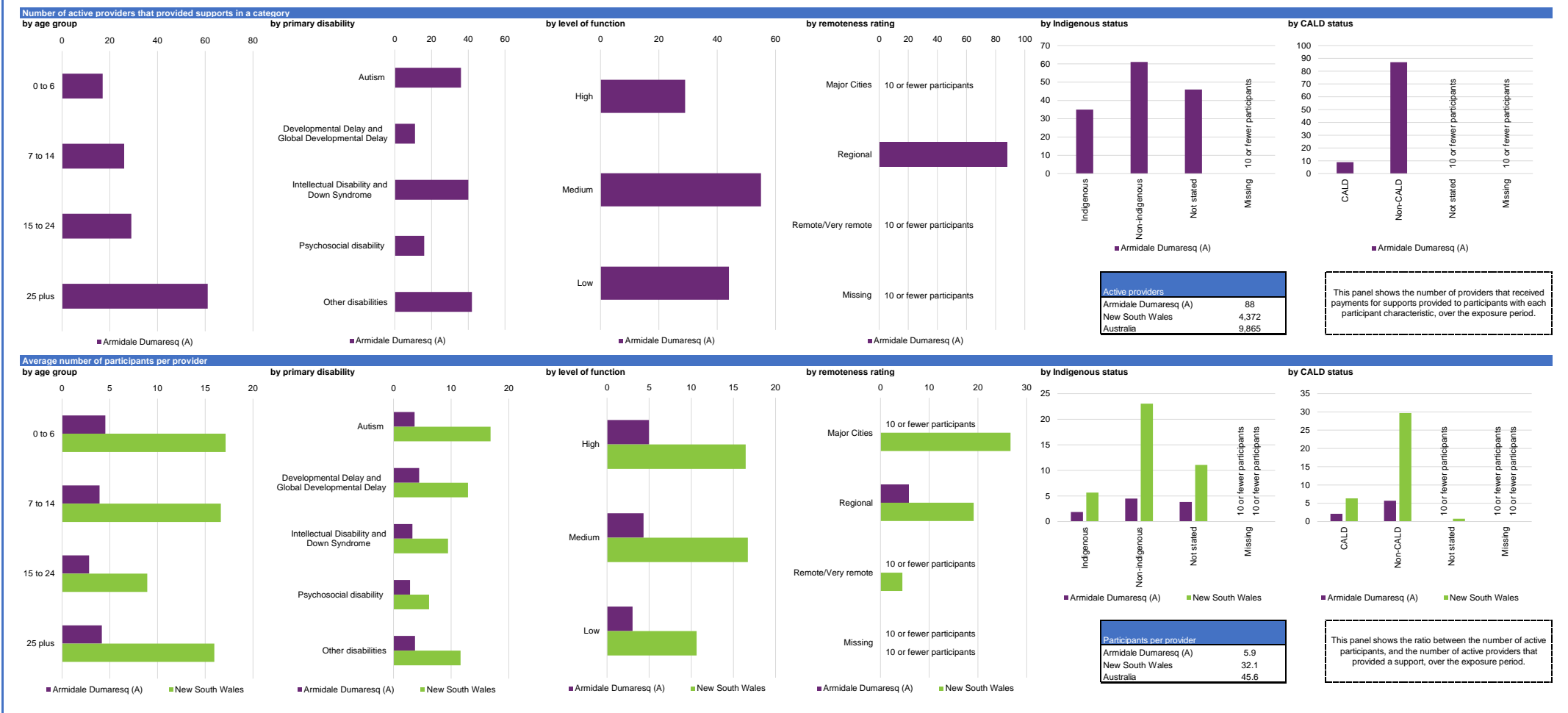


Participant profile

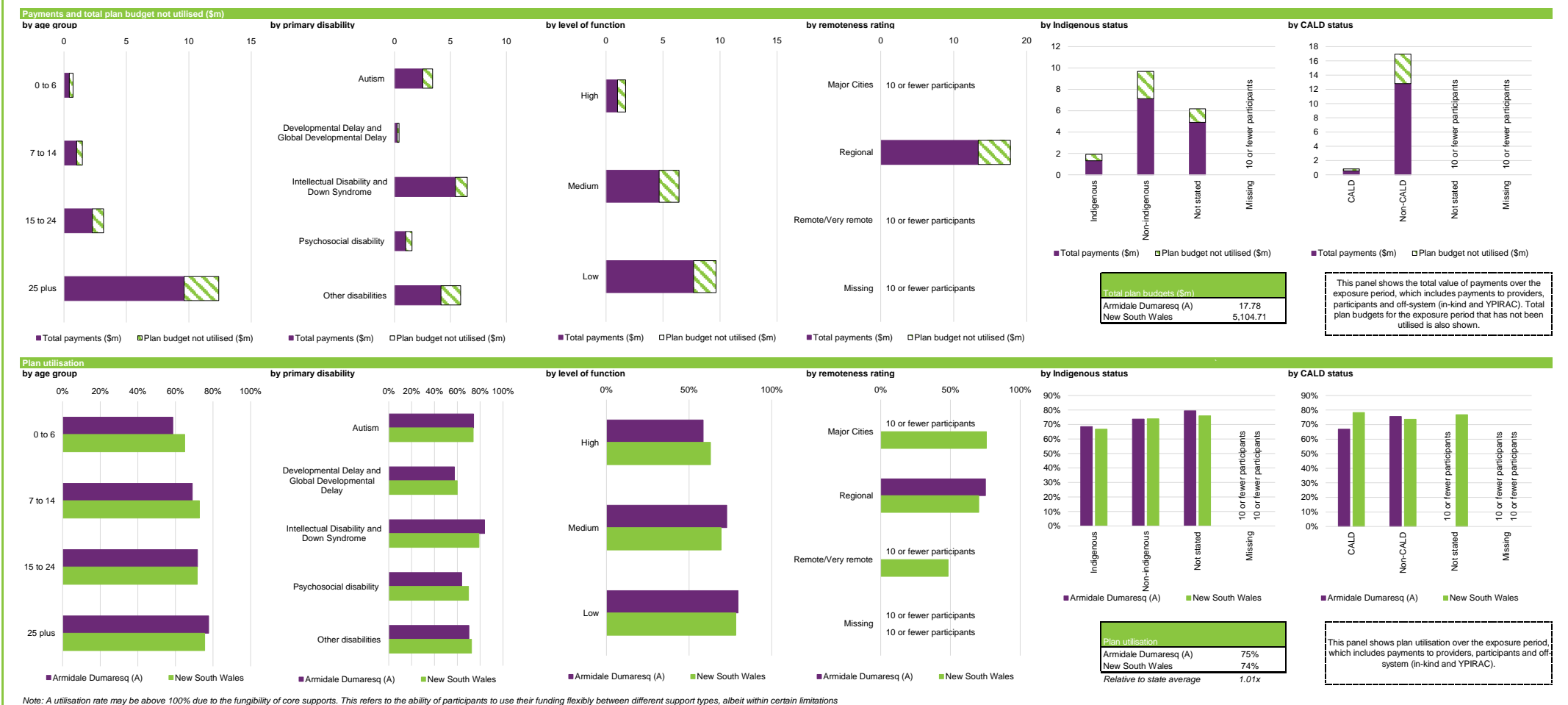
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

LGA: Armidale Dumaresq (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	325	20	16.3	0.3	1,040	0.3	843	81%	58%	73%
Daily Activities	314	30	10.5	8.5	27,135	7.2	23,079	85%	59%	74%
Community	330	26	12.7	4.4	13,228	3.2	9,802	74%	58%	74%
Transport	252	0	0.0	0.3	1,360	0.3	1,251	92%	58%	74%
Core total	435	46	9.5	13.6	31,186	11.1	25,450	82%	60%	72%
Capacity Building										
Daily Activities	472	31	15.2	2.0	4,181	1.0	2,133	51%	59%	72%
Employment	35	5	7.0	0.2	6,953	0.1	4,259	61%	63%	66%
Relationships	100	12	8.3	0.4	4,219	0.2	1,764	42%	34%	73%
Social and Civic	57	9	6.3	0.1	2,322	0.1	1,186	51%	66%	50%
Support Coordination	192	29	6.6	0.4	2,335	0.3	1,688	72%	49%	72%
Capacity Building total	496	60	8.3	3.5	7,085	2.0	4,015	57%	59%	71%
Capital										
Assistive Technology	120	18	6.7	0.5	4,357	0.1	1,202	28%	67%	78%
Home Modifications	39	6	6.5	0.2	4,448	0.1	3,799	85%	24%	81%
Capital total	136	21	6.5	0.7	5,120	0.3	2,150	42%	57%	77%
All support categories	515	88	5.9	17.8	34,517	13.4	25,931	75%	60%	72%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.