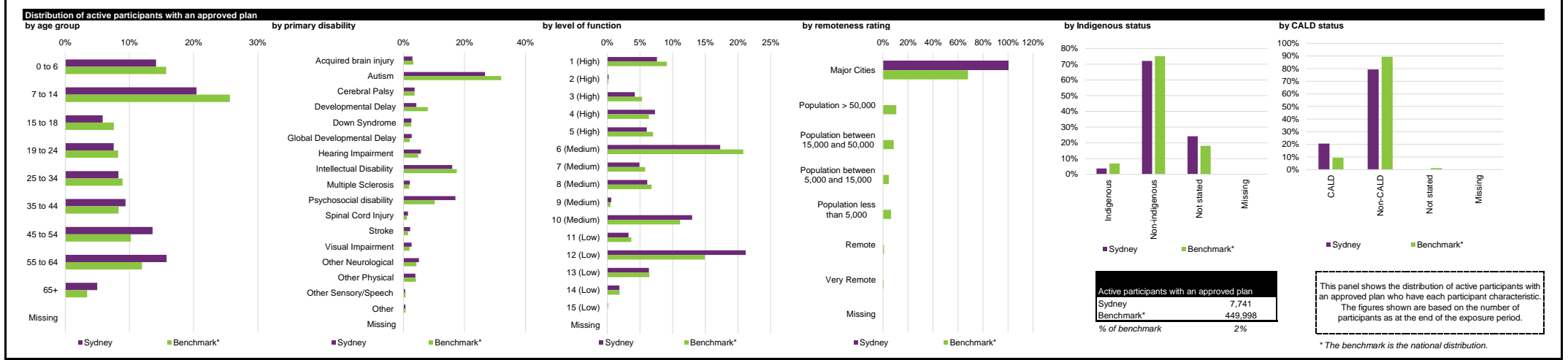
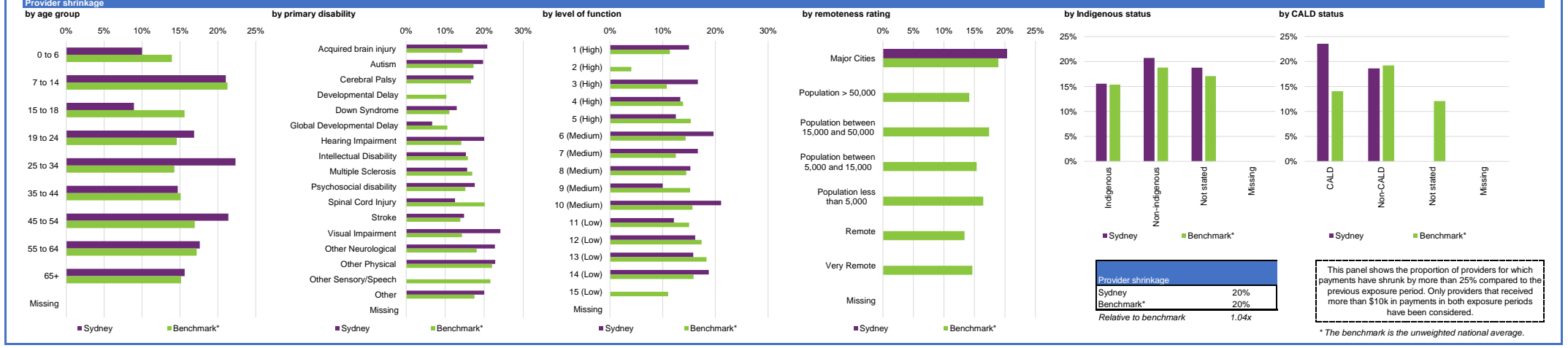
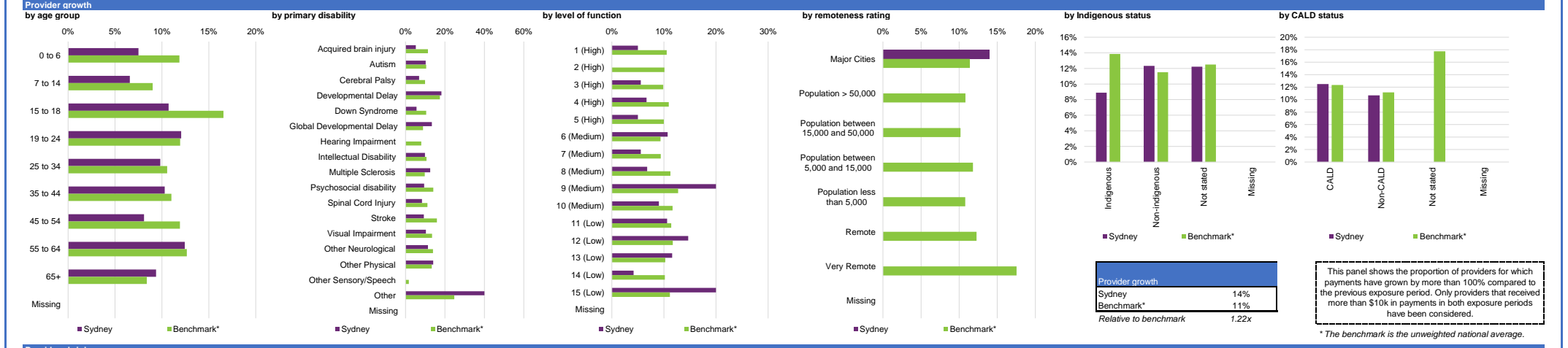
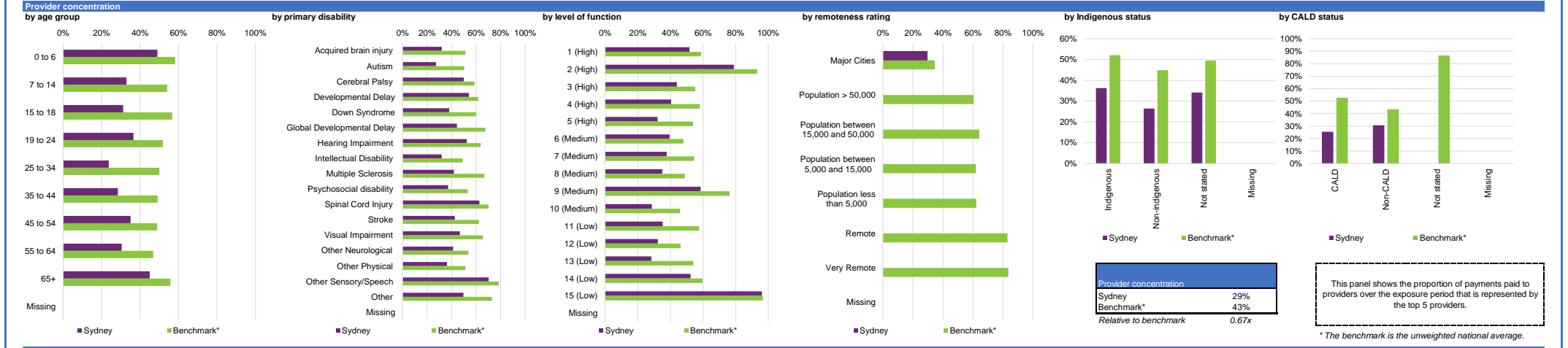
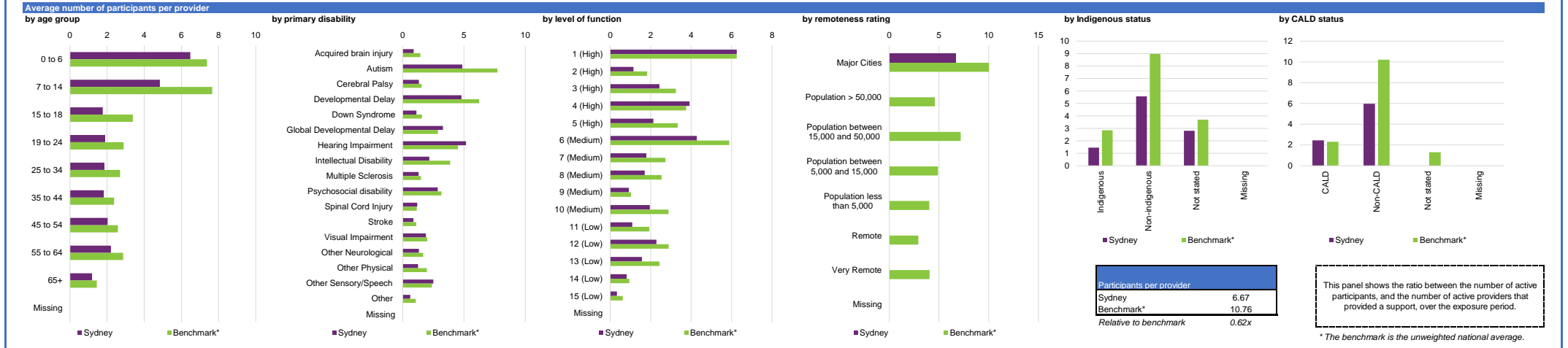
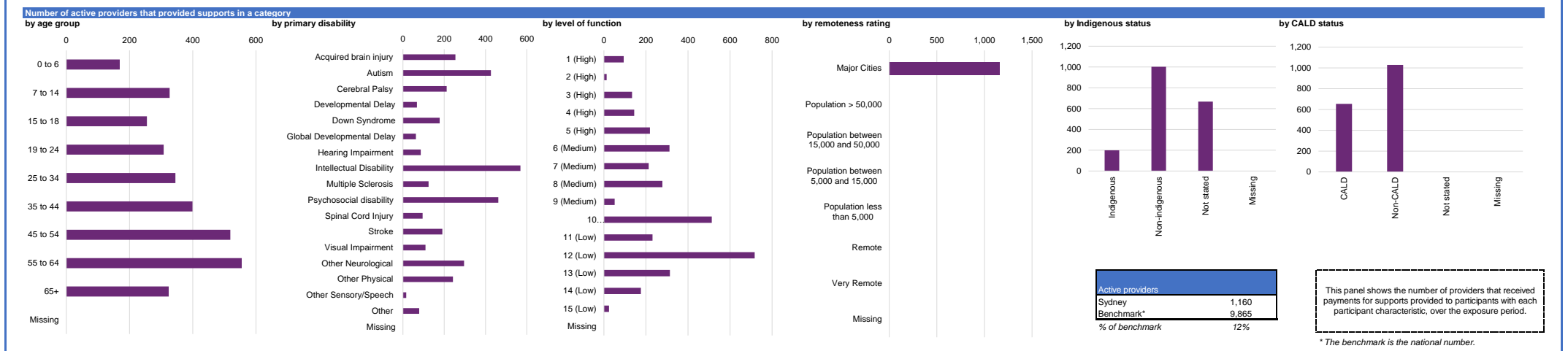


**Participant profile**

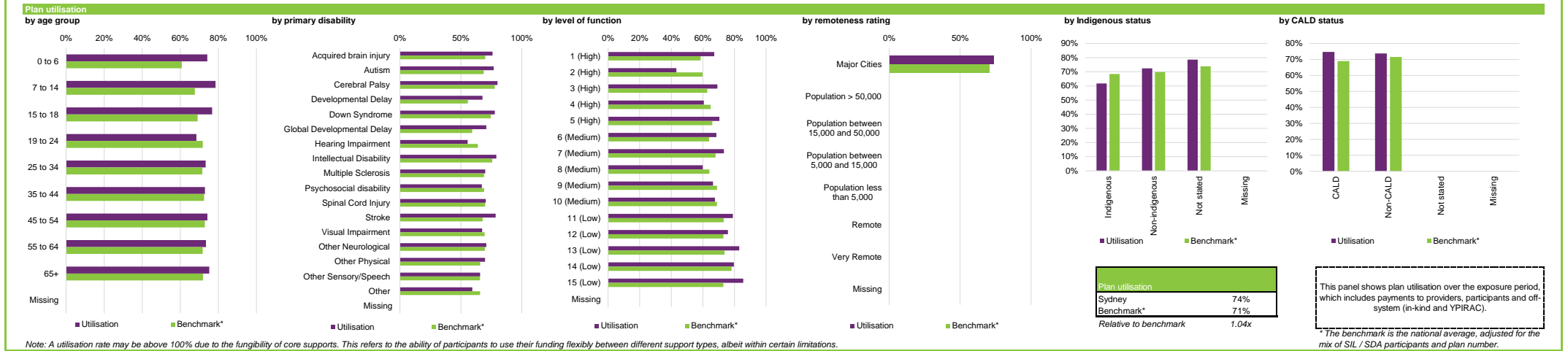
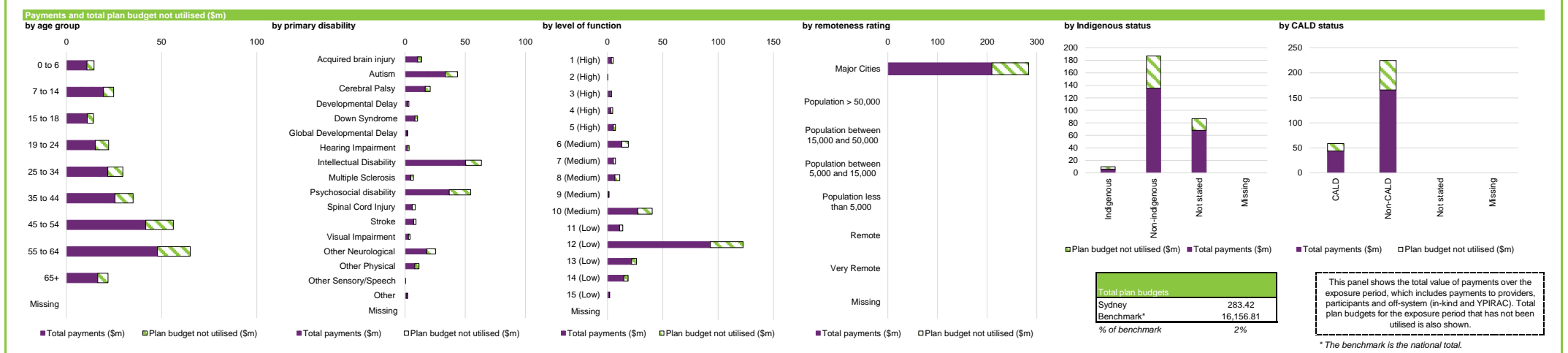
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**Service provider indicators**

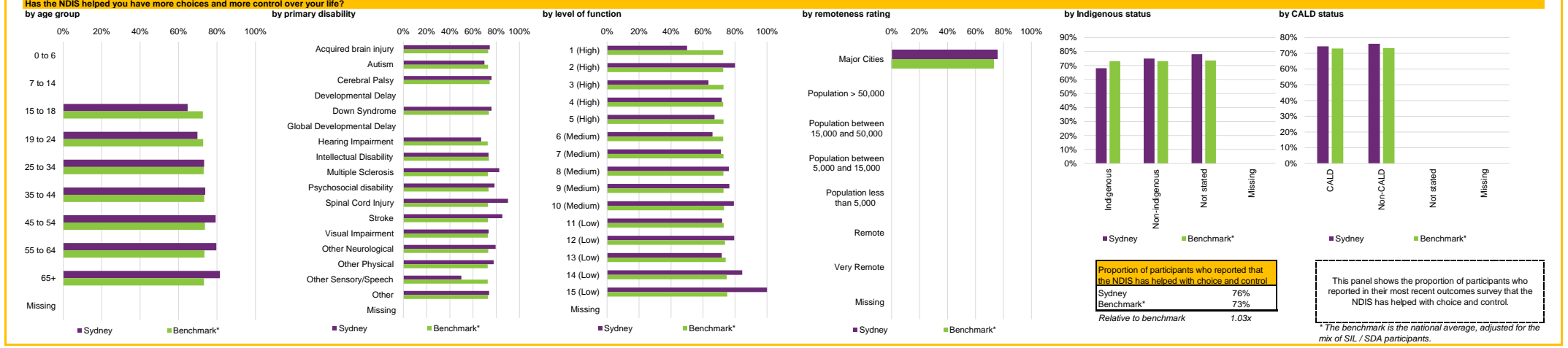
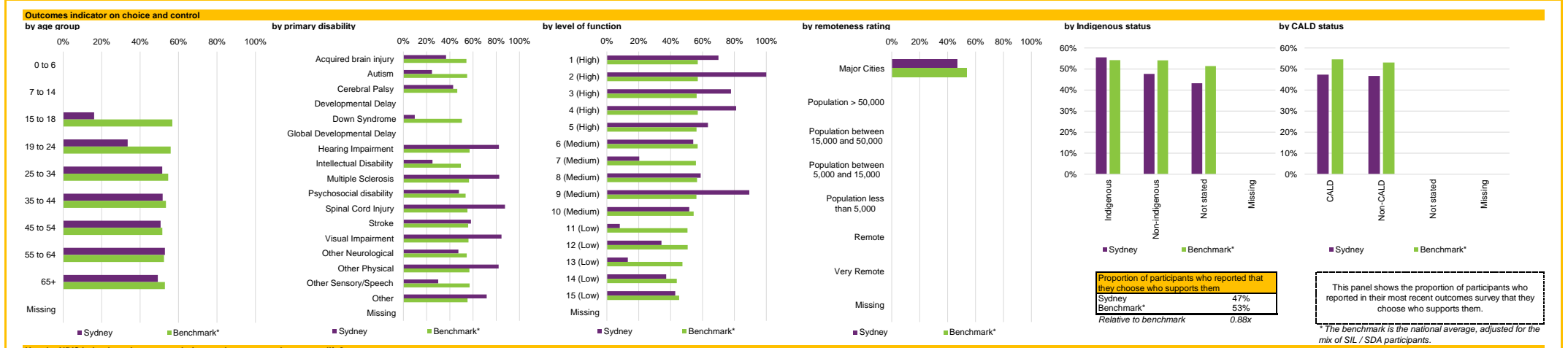


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	5,295	255	20.8	64%	3%	13%	6.0	3.7	62%	49%	77%
Daily Activities	4,570	508	9.0	49%	17%	18%	132.6	110.7	83%	45%	78%
Community	5,035	368	13.7	40%	13%	15%	62.5	39.9	64%	43%	77%
Transport	3,885	9	431.7	100%	0%	0%	8.6	8.9	103%	43%	78%
<b>Core total</b>	<b>6,880</b>	<b>717</b>	<b>9.6</b>	<b>43%</b>	<b>16%</b>	<b>18%</b>	<b>209.7</b>	<b>163.1</b>	<b>78%</b>	<b>47%</b>	<b>76%</b>
<b>Capacity Building</b>											
Daily Activities	7,560	586	12.9	50%	5%	20%	43.9	28.4	65%	46%	76%
Employment	432	53	8.2	73%	0%	45%	2.9	1.7	59%	34%	73%
Relationships	993	90	11.0	64%	9%	13%	3.6	1.7	48%	18%	75%
Social and Civic	777	69	11.3	57%	40%	0%	1.3	0.4	34%	40%	71%
Support Coordination	3,526	301	11.7	37%	4%	13%	8.0	5.6	71%	41%	77%
<b>Capacity Building total</b>	<b>7,648</b>	<b>783</b>	<b>9.8</b>	<b>38%</b>	<b>5%</b>	<b>20%</b>	<b>63.8</b>	<b>41.0</b>	<b>64%</b>	<b>47%</b>	<b>76%</b>
<b>Capital</b>											
Assistive Technology	1,692	157	10.8	63%	12%	39%	7.6	4.3	57%	58%	78%
Home Modifications	470	49	9.6	67%	0%	36%	2.3	1.1	46%	31%	79%
<b>Capital total</b>	<b>1,881</b>	<b>189</b>	<b>10.0</b>	<b>53%</b>	<b>9%</b>	<b>41%</b>	<b>9.9</b>	<b>5.4</b>	<b>54%</b>	<b>54%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>7,741</b>	<b>1,160</b>	<b>6.7</b>	<b>39%</b>	<b>14%</b>	<b>20%</b>	<b>283.4</b>	<b>209.5</b>	<b>74%</b>	<b>47%</b>	<b>76%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

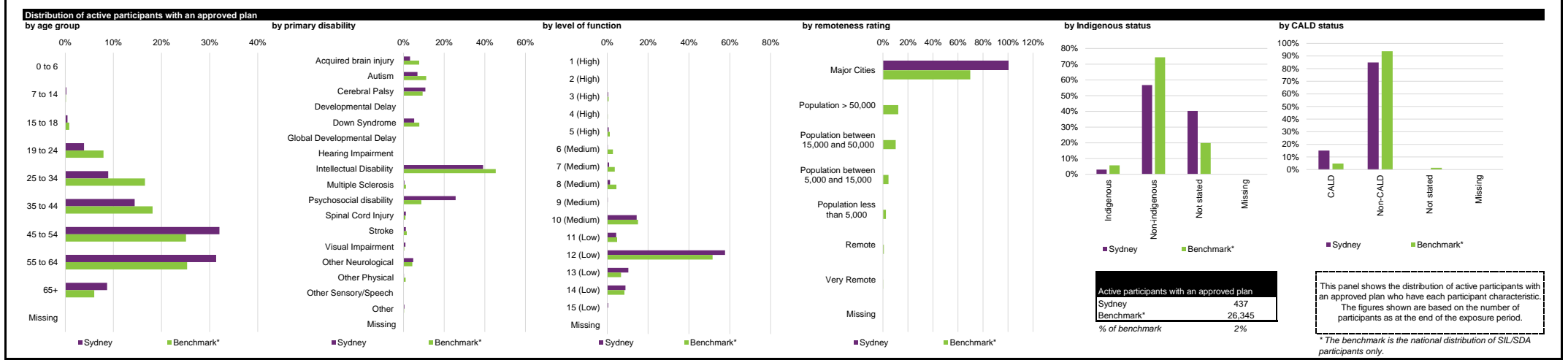
Indicator definitions	Description
<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
<b>Active providers</b>	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
<b>Participants per provider</b>	Ratio between the number of active participants and the number of active providers
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Provider shrinkage</b>	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period
<b>Payments</b>	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has the NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

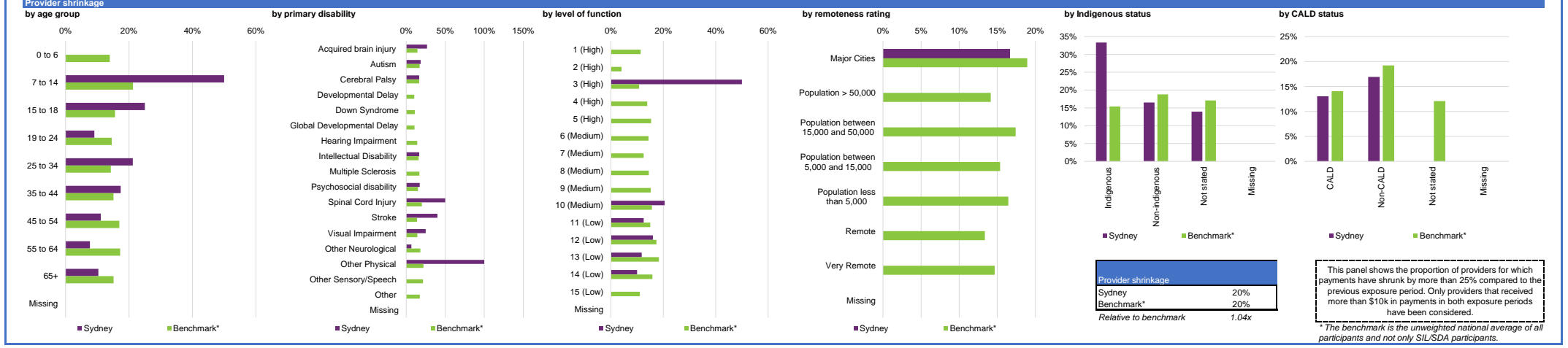
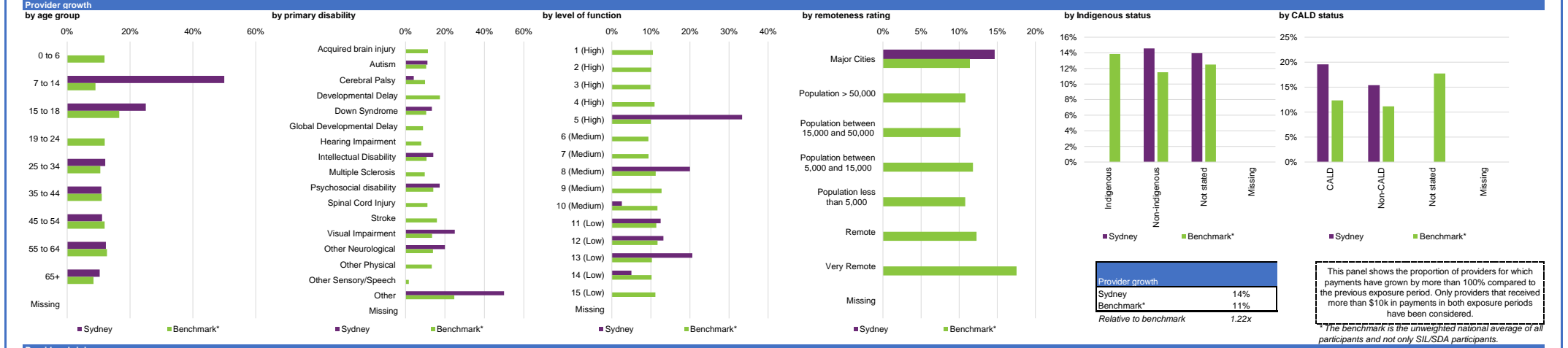
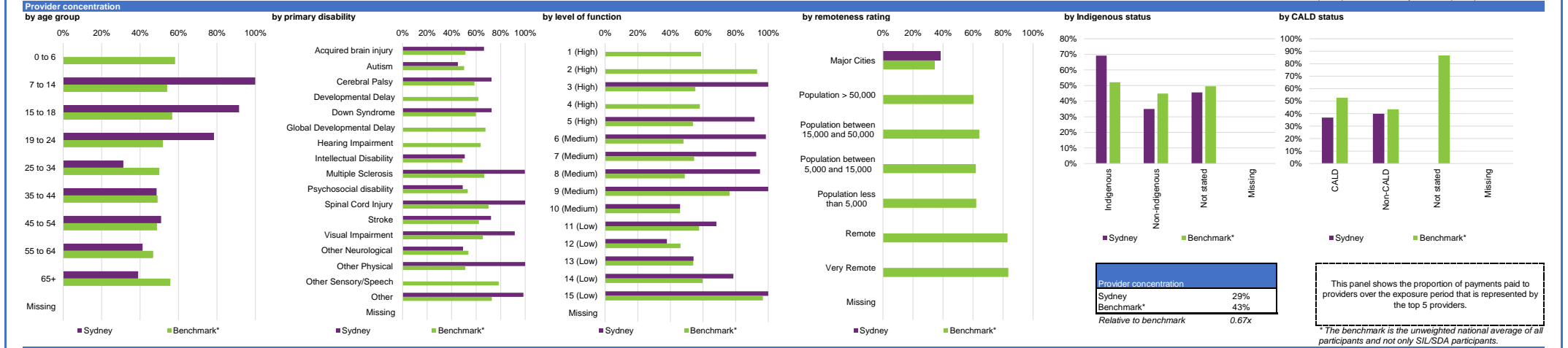
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.

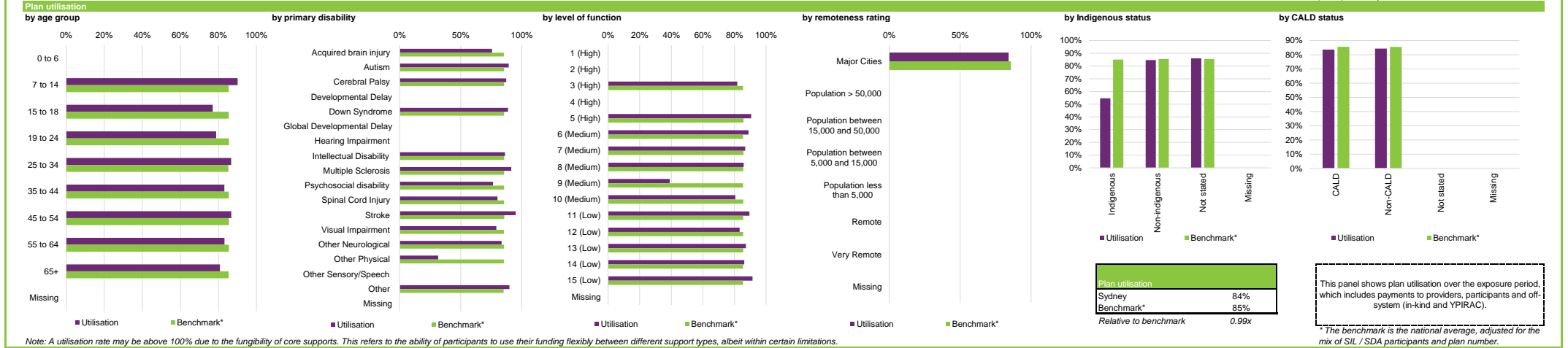
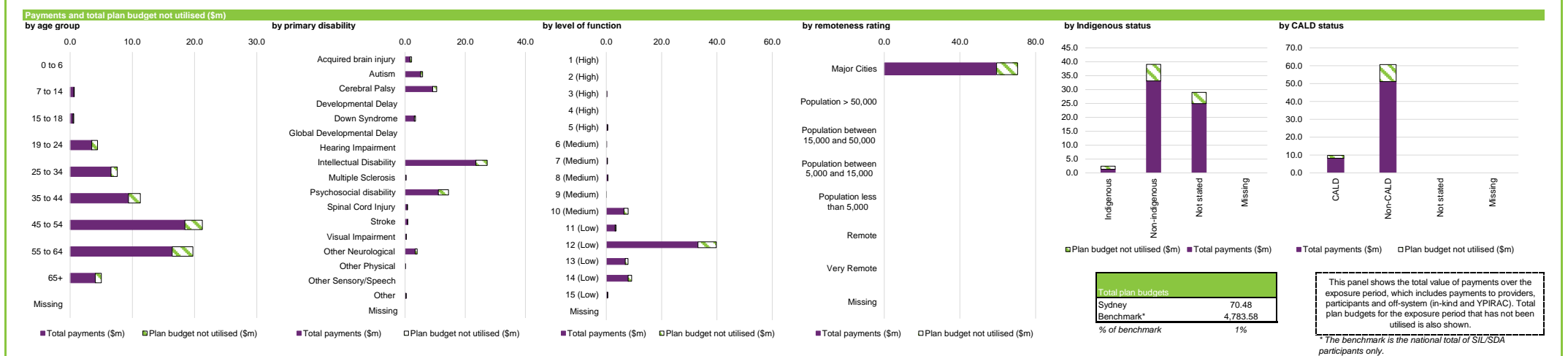


Service provider indicators



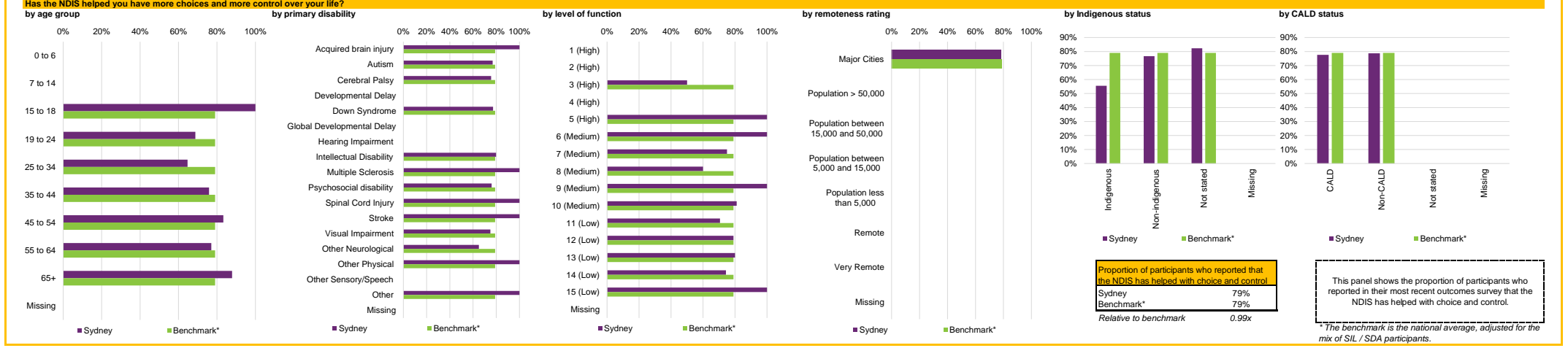
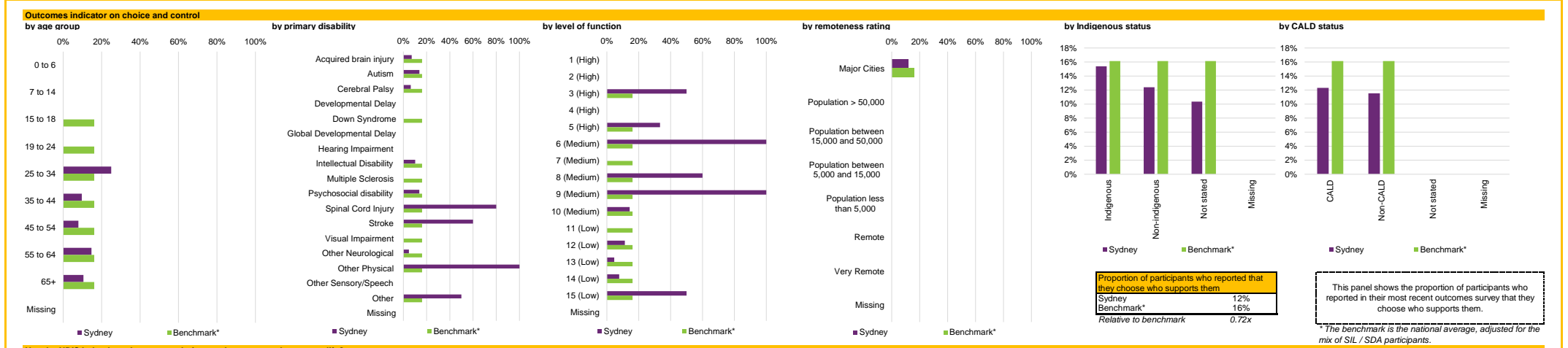


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	344	73	4.7	84%	17%	17%	0.8	0.6	72%	10%	78%
Daily Activities	436	147	3.0	61%	17%	11%	50.6	46.6	92%	11%	78%
Community	428	137	3.1	42%	12%	27%	9.8	6.1	62%	11%	79%
Transport	432	0	0.0	0%	0%	0%	0.6	0.5	81%	11%	79%
<b>Core total</b>	<b>437</b>	<b>246</b>	<b>1.8</b>	<b>55%</b>	<b>18%</b>	<b>17%</b>	<b>61.9</b>	<b>53.7</b>	<b>87%</b>	<b>12%</b>	<b>78%</b>
<b>Capacity Building</b>											
Daily Activities	429	138	3.1	76%	13%	8%	3.7	2.8	76%	12%	78%
Employment	42	14	3.0	98%	0%	60%	0.3	0.2	68%	12%	86%
Relationships	249	44	5.7	79%	8%	17%	1.1	0.6	59%	9%	79%
Social and Civic	16	5	3.2	100%	0%	0%	0.1	0.0	8%	20%	71%
Support Coordination	437	91	4.8	47%	0%	26%	1.1	0.8	74%	12%	79%
<b>Capacity Building total</b>	<b>437</b>	<b>228</b>	<b>1.9</b>	<b>55%</b>	<b>5%</b>	<b>21%</b>	<b>6.5</b>	<b>4.7</b>	<b>71%</b>	<b>12%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	148	27	5.5	92%	33%	33%	0.7	0.3	51%	10%	75%
Home Modifications	256	18	14.2	92%	0%	38%	1.4	0.6	43%	9%	79%
<b>Capital total</b>	<b>289</b>	<b>45</b>	<b>6.4</b>	<b>76%</b>	<b>14%</b>	<b>36%</b>	<b>2.1</b>	<b>1.0</b>	<b>46%</b>	<b>10%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>437</b>	<b>369</b>	<b>1.2</b>	<b>51%</b>	<b>15%</b>	<b>17%</b>	<b>70.5</b>	<b>59.4</b>	<b>84%</b>	<b>12%</b>	<b>79%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

**Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan

**Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period

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**Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets**: Value of supports committed in participant plans for the exposure period

**Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation**: Ratio between payments and total plan budgets

**Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

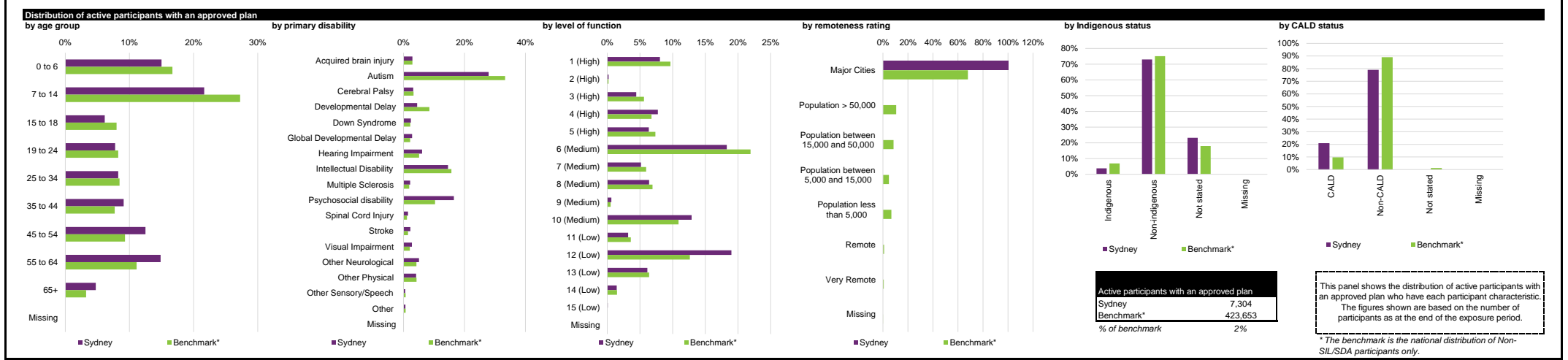
**Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

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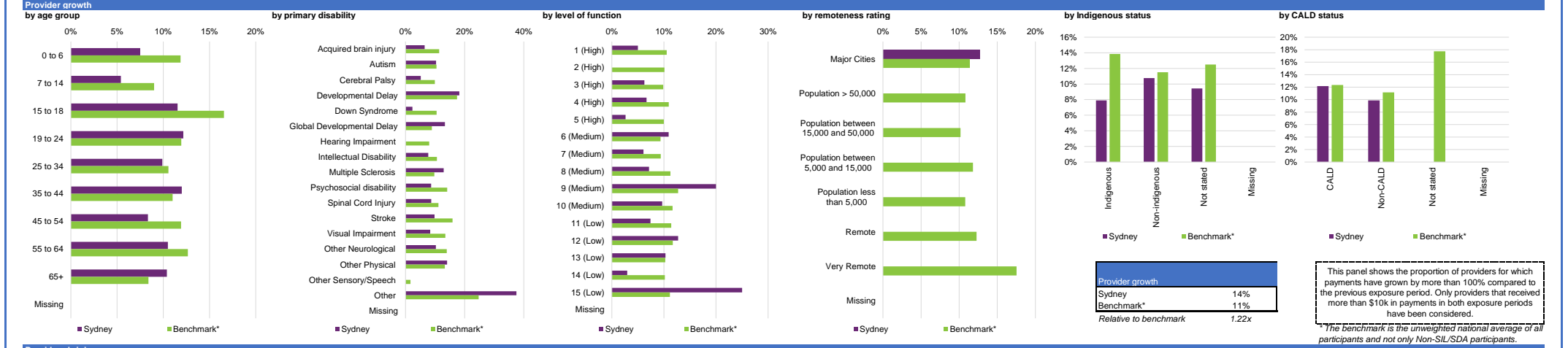
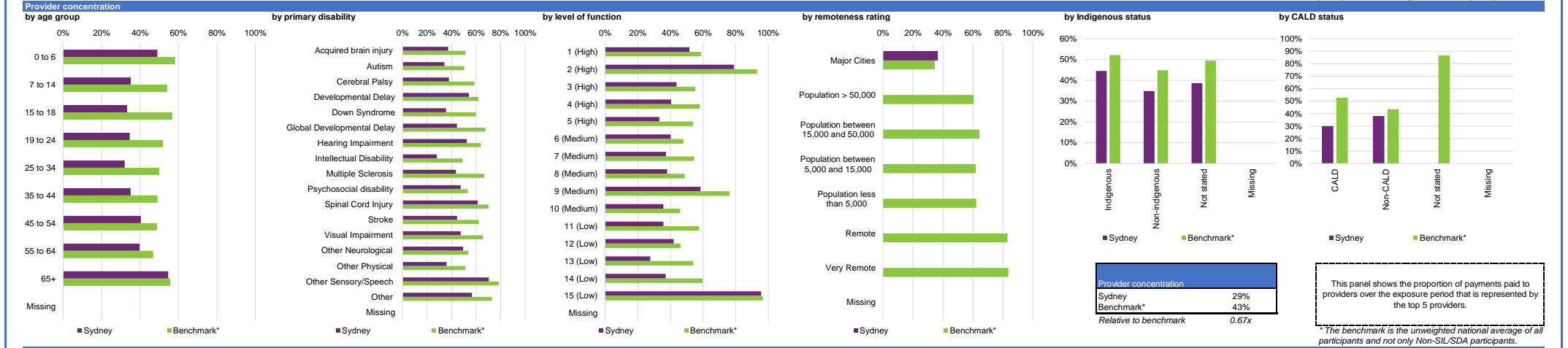
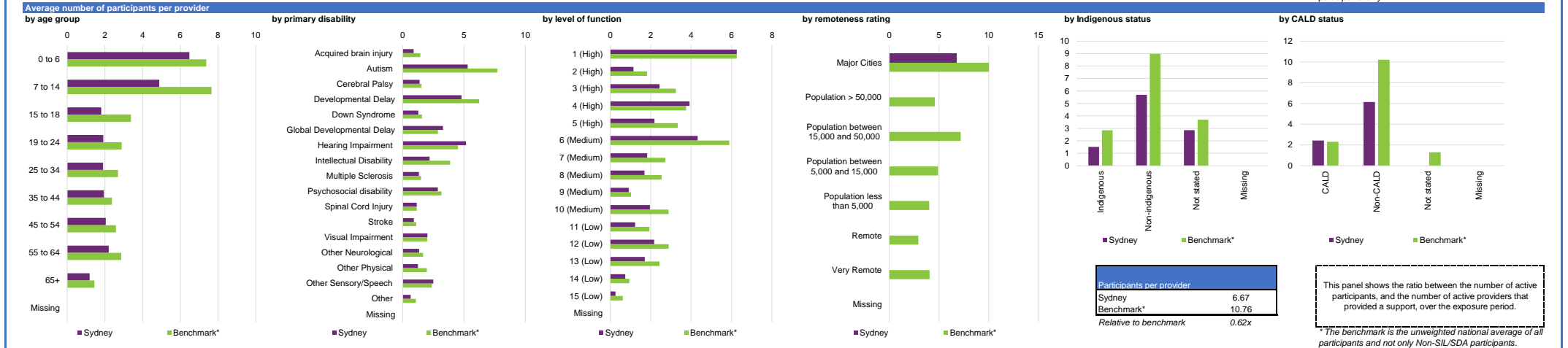
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Participant profile

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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,951	235	21.1	61%	4%	7%	5.2	3.1	60%	54%	77%
Daily Activities	4,134	456	9.1	57%	17%	23%	82.0	64.1	78%	49%	77%
Community	4,607	334	13.8	43%	17%	17%	52.7	33.8	64%	47%	76%
Transport	3,453	9	383.7	100%	0%	0%	8.0	8.4	105%	47%	77%
<b>Core total</b>	<b>6,443</b>	<b>650</b>	<b>9.9</b>	<b>49%</b>	<b>15%</b>	<b>20%</b>	<b>147.9</b>	<b>109.4</b>	<b>74%</b>	<b>50%</b>	<b>76%</b>
<b>Capacity Building</b>											
Daily Activities	7,131	560	12.7	49%	5%	24%	40.3	25.6	64%	50%	76%
Employment	390	53	7.4	73%	0%	44%	2.6	1.5	57%	37%	71%
Relationships	744	76	9.8	57%	17%	6%	2.5	1.1	43%	22%	73%
Social and Civic	761	66	11.5	57%	40%	0%	1.2	0.4	35%	40%	71%
Support Coordination	3,089	285	10.8	38%	4%	11%	6.9	4.8	70%	45%	77%
<b>Capacity Building total</b>	<b>7,211</b>	<b>748</b>	<b>9.6</b>	<b>39%</b>	<b>5%</b>	<b>20%</b>	<b>57.3</b>	<b>36.4</b>	<b>63%</b>	<b>50%</b>	<b>76%</b>
<b>Capital</b>											
Assistive Technology	1,544	149	10.4	61%	13%	42%	6.9	4.0	57%	64%	78%
Home Modifications	214	31	6.9	82%	0%	33%	0.9	0.4	52%	61%	81%
<b>Capital total</b>	<b>1,592</b>	<b>164</b>	<b>9.7</b>	<b>55%</b>	<b>12%</b>	<b>44%</b>	<b>7.8</b>	<b>4.4</b>	<b>57%</b>	<b>63%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>7,304</b>	<b>1,082</b>	<b>6.8</b>	<b>44%</b>	<b>13%</b>	<b>22%</b>	<b>212.9</b>	<b>150.2</b>	<b>71%</b>	<b>50%</b>	<b>75%</b>

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