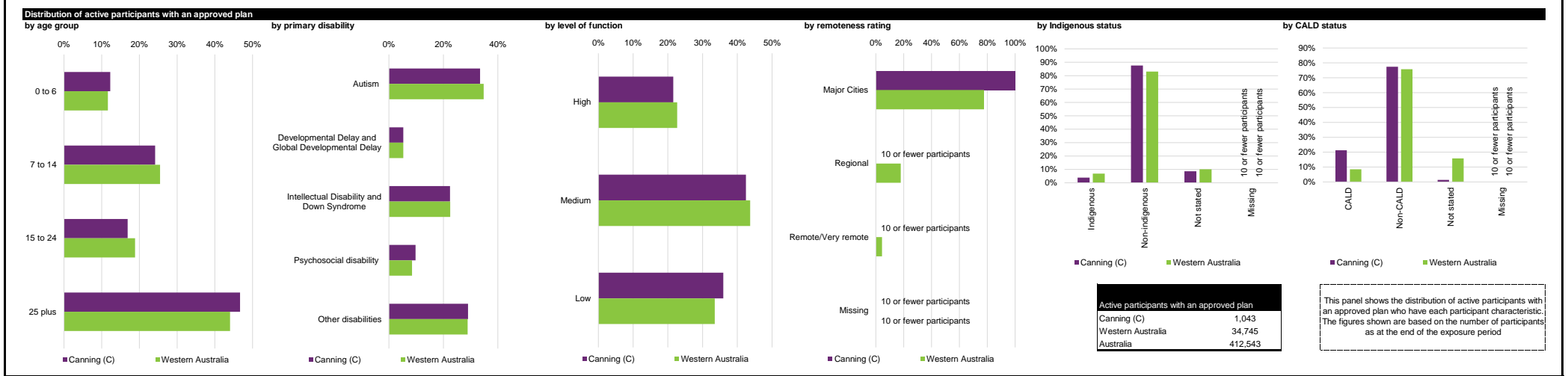


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Canning (C) | Support Category: All | All Participants

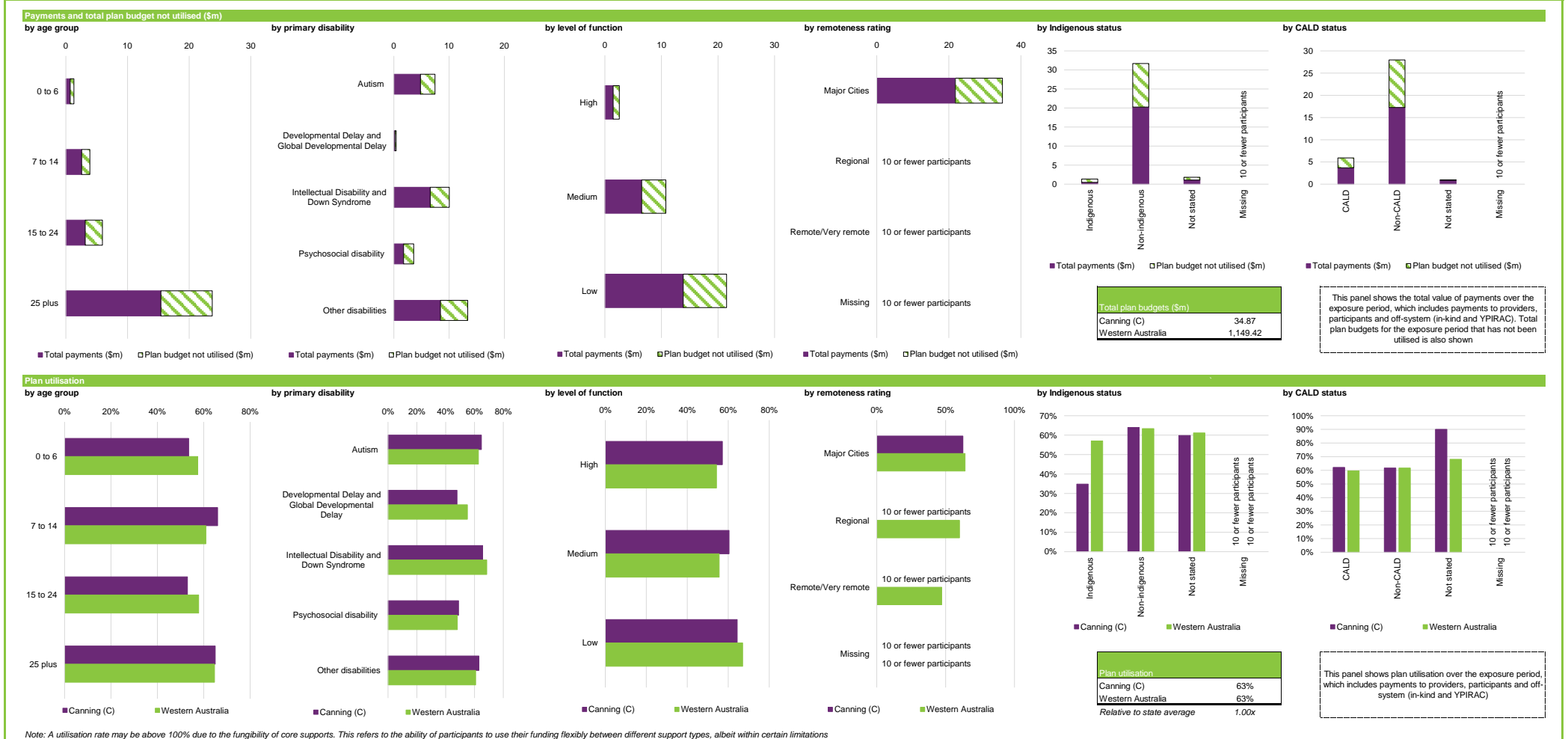
Participant profile



Service provider indicators



Plan utilisation

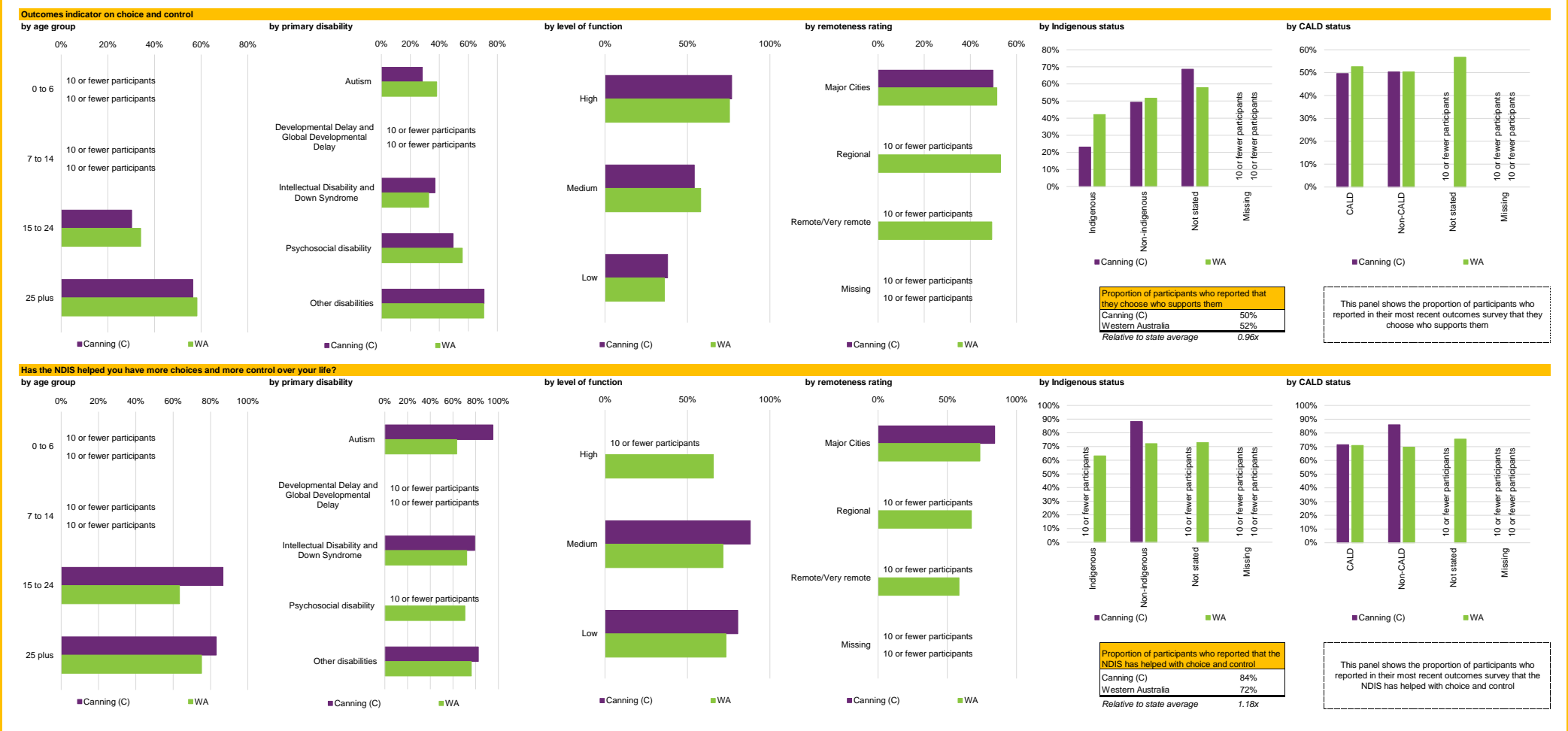


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Canning (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	930	71	13.1	0.78	836	0.37	397	47%	50%	84%
Daily Activities	928	95	9.8	14.64	15,776	10.81	11,646	74%	49%	84%
Community	928	81	11.5	6.99	7,536	3.79	4,084	54%	49%	84%
Transport	933	34	27.4	0.70	750	0.61	653	87%	50%	84%
Core total	935	165	5.7	23.11	24,717	15.58	16,658	67%	50%	84%
Capacity Building										
Daily Activities	1,011	114	8.9	5.63	5,564	3.31	3,277	59%	49%	84%
Employment	179	18	9.9	1.14	6,371	0.61	3,398	53%	37%	94%
Relationships	135	31	4.4	0.67	4,930	0.26	1,908	39%	19%	64%
Social and Civic	197	22	9.0	0.71	3,605	0.21	1,063	29%	41%	90%
Support Coordination	464	85	5.5	0.85	1,835	0.49	1,051	57%	44%	76%
Capacity Building total	1,031	171	6.0	9.26	8,983	5.08	4,927	55%	49%	84%
Capital										
Assistive Technology	351	64	5.5	1.94	5,524	0.78	2,226	40%	60%	79%
Home Modifications	55	4	13.8	0.20	3,706	0.03	559	15%	37%	10 or fewer participants
Capital total	367	67	5.5	2.14	5,838	0.81	2,213	38%	57%	80%
All support categories	1,043	284	3.7	34.87	33,432	21.82	20,922	63%	50%	84%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control