

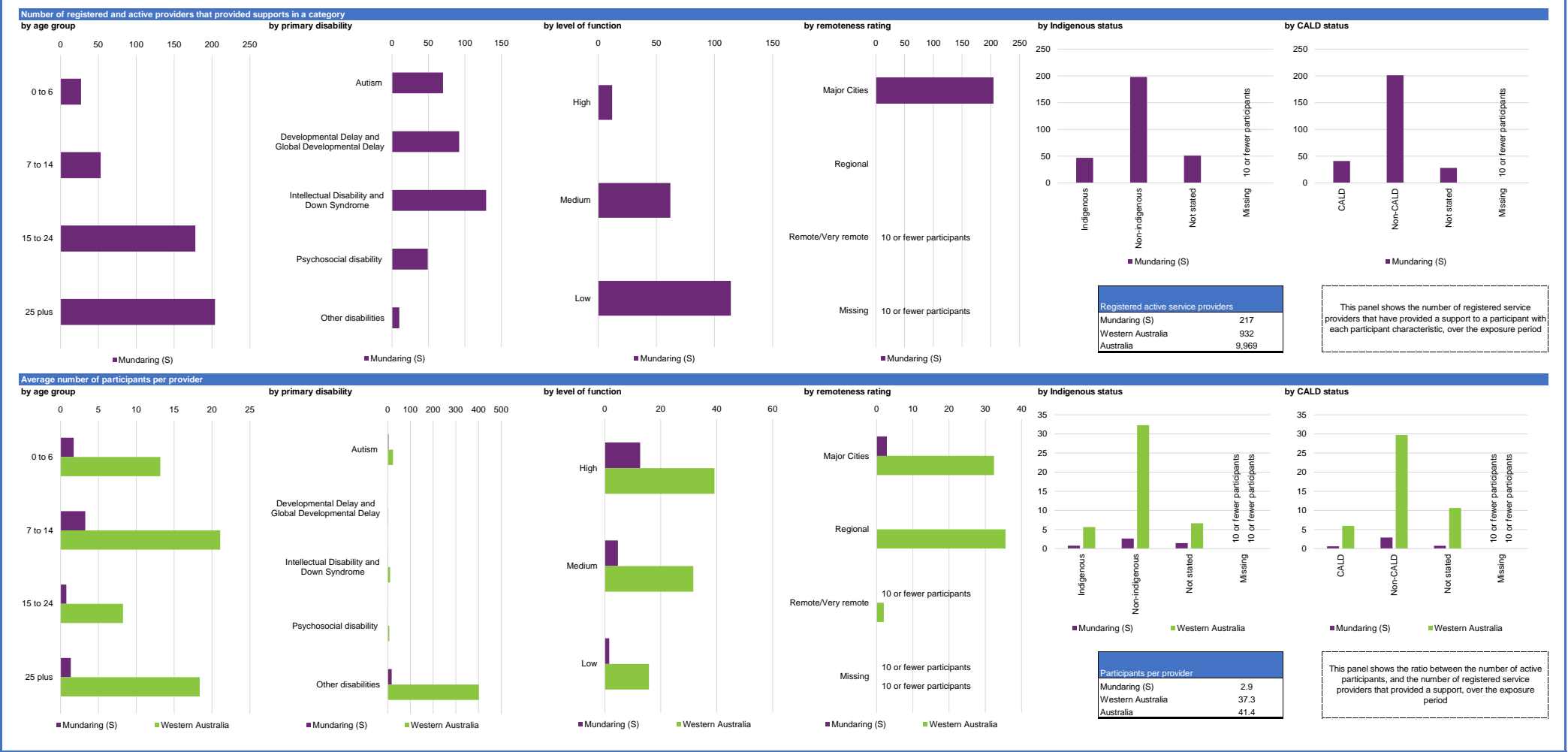
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mundaring (S) | Support Category: All | All Participants

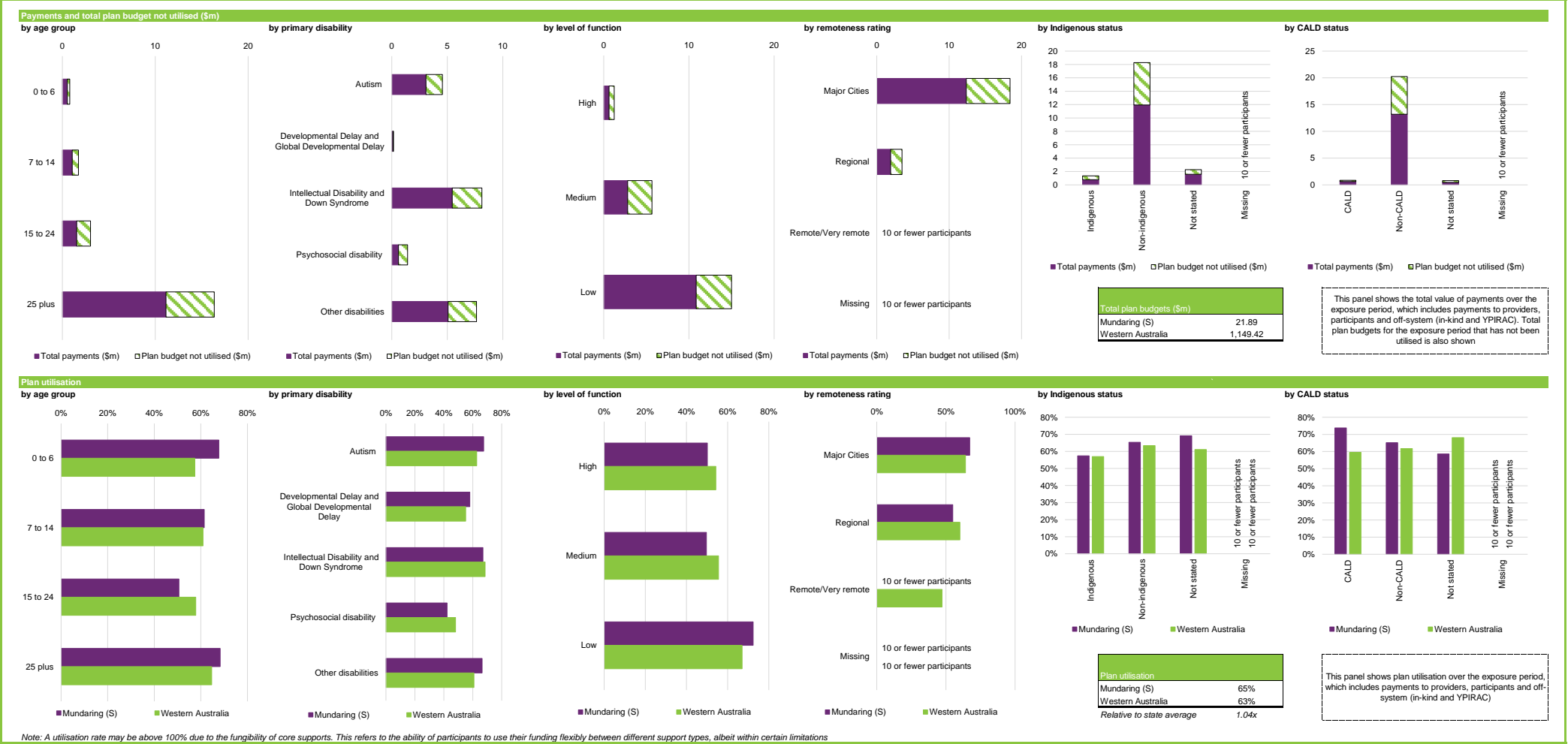
Participant profile



Service provider indicators



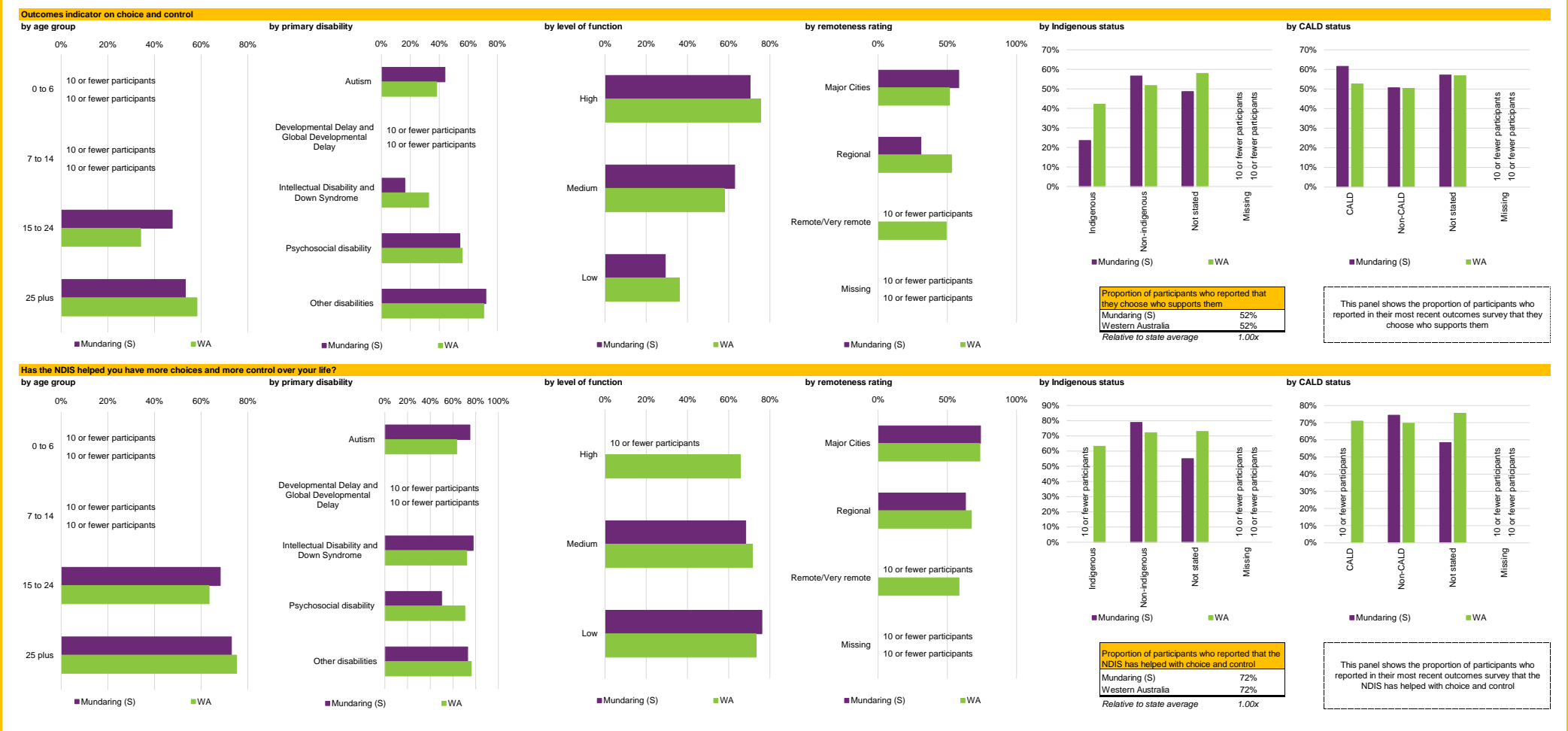
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mundaring (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	483	35	13.8	0.49	1,006	0.21	439	44%	52%	73%
Daily Activities	484	55	8.8	11.26	23,260	8.73	18,032	78%	52%	73%
Community	484	53	9.1	4.01	8,295	2.29	4,729	57%	52%	73%
Transport	485	19	25.5	0.35	726	0.26	545	75%	52%	73%
Core total	489	102	4.8	16.11	32,946	11.49	23,502	71%	52%	73%
Capacity Building										
Daily Activities	604	92	6.6	2.94	4,863	1.64	2,713	56%	52%	72%
Employment	52	10	5.2	0.36	6,864	0.18	3,508	51%	31%	10 or fewer participants
Relationships	91	21	4.3	0.32	3,511	0.11	1,211	34%	12%	65%
Social and Civic	92	13	7.1	0.32	3,509	0.10	1,113	32%	38%	10 or fewer participants
Support Coordination	314	53	5.9	0.53	1,680	0.29	923	55%	36%	70%
Capacity Building total	619	139	4.5	4.56	7,365	2.39	3,864	52%	52%	72%
Capital										
Assistive Technology	191	47	4.1	1.03	5,375	0.37	1,937	36%	62%	84%
Home Modifications	44	4	11.0	0.19	4,370	0.03	665	15%	45%	88%
Capital total	198	50	4.0	1.22	6,156	0.40	2,016	33%	58%	86%
All support categories	633	217	2.9	21.89	34,579	14.28	22,564	65%	52%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control