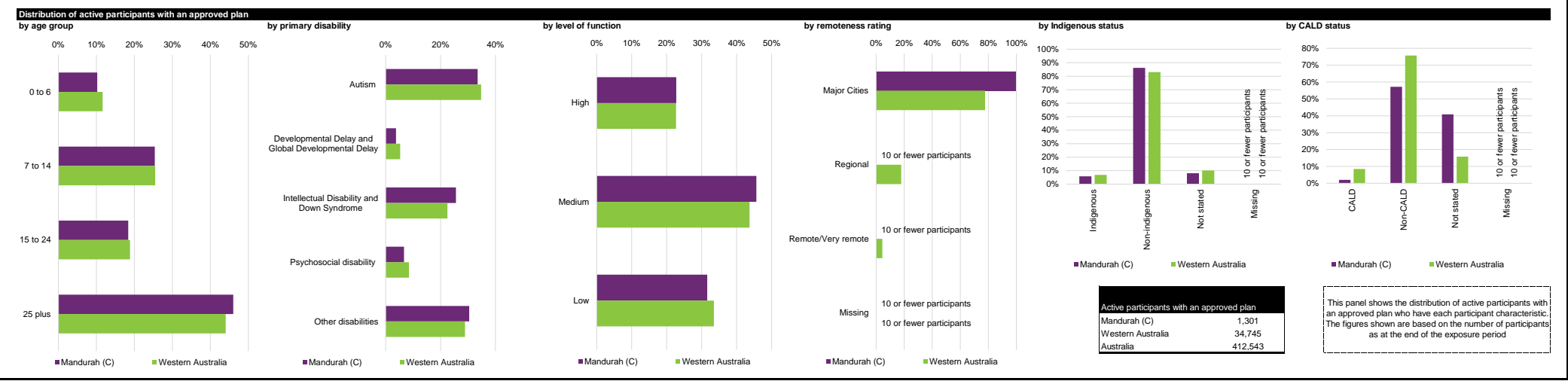


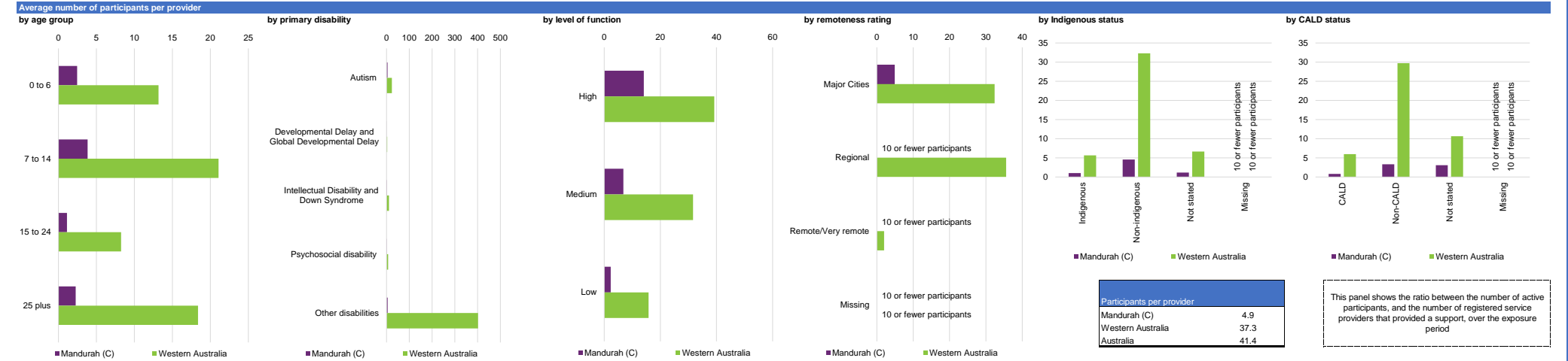
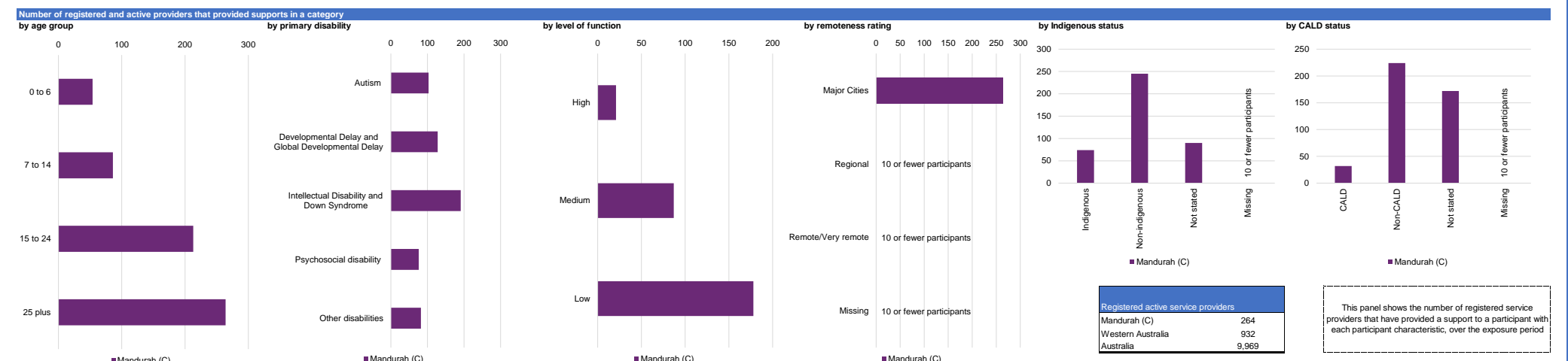
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mandurah (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation

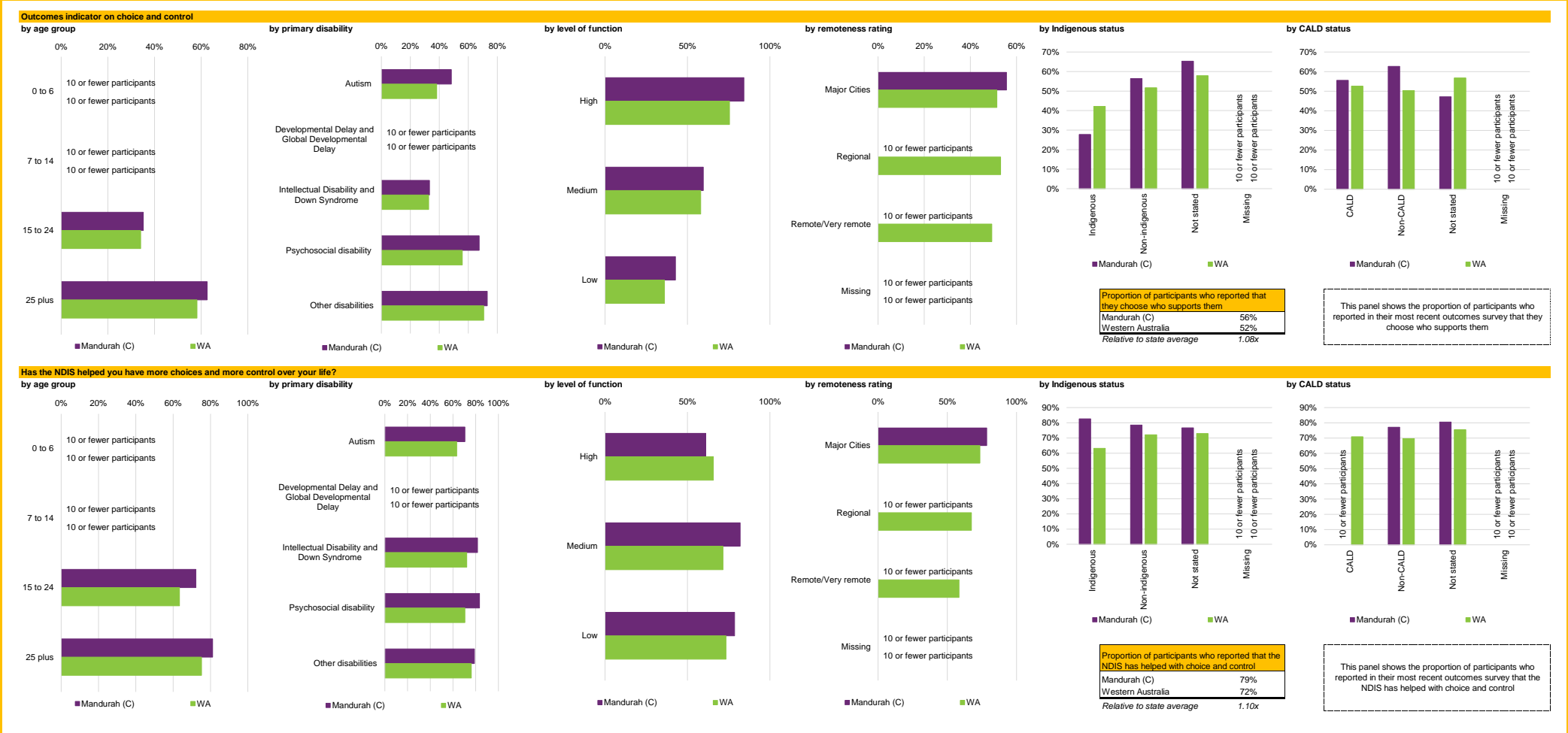


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mandurah (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,094	76	14.4	0.95	866	0.51	470	54%	56%	79%
Daily Activities	1,093	83	13.2	25.65	23,471	21.87	20,013	85%	56%	79%
Community	1,093	62	17.6	8.49	7,772	4.79	4,387	56%	56%	79%
Transport	1,098	26	42.2	0.91	824	0.85	772	94%	56%	79%
Core total	1,101	157	7.0	36.00	32,698	28.03	25,461	78%	56%	79%
Capacity Building										
Daily Activities	1,251	109	11.5	7.29	5,831	4.61	3,688	63%	55%	79%
Employment	131	10	13.1	0.88	6,733	0.41	3,110	46%	46%	76%
Relationships	110	15	7.3	0.49	4,429	0.17	1,515	34%	15%	67%
Social and Civic	120	22	5.5	0.46	3,834	0.15	1,231	32%	50%	76%
Support Coordination	450	65	6.9	0.76	1,681	0.43	954	57%	46%	80%
Capacity Building total	1,275	149	8.6	10.04	7,871	5.88	4,612	59%	56%	79%
Capital										
Assistive Technology	456	68	6.7	2.58	5,652	1.06	2,330	41%	60%	81%
Home Modifications	69	8	8.6	0.32	4,623	0.11	1,556	34%	52%	82%
Capital total	470	72	6.5	2.90	6,162	1.17	2,489	40%	59%	81%
All support categories	1,301	264	4.9	48.94	37,616	35.09	26,969	72%	56%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control