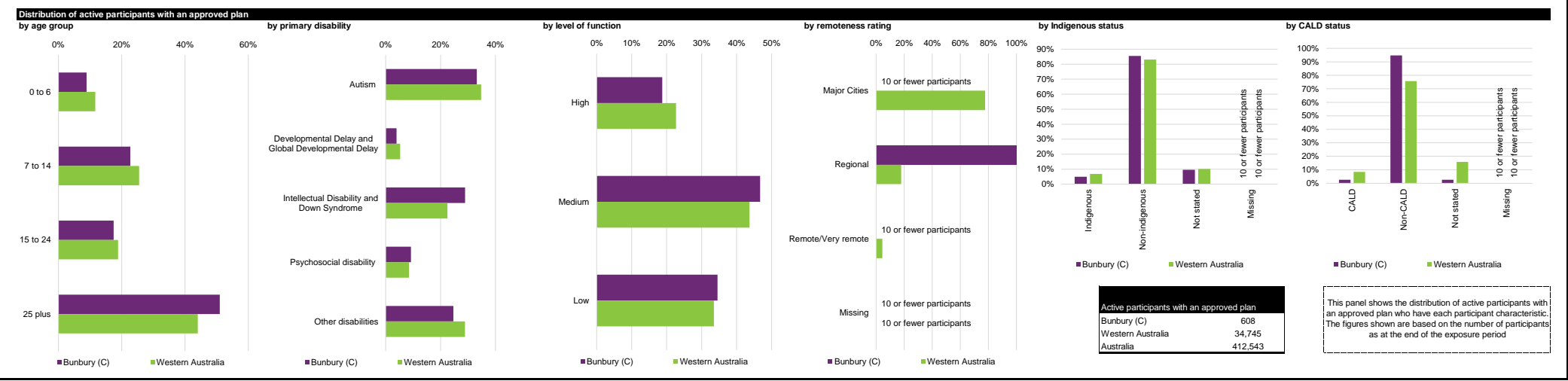
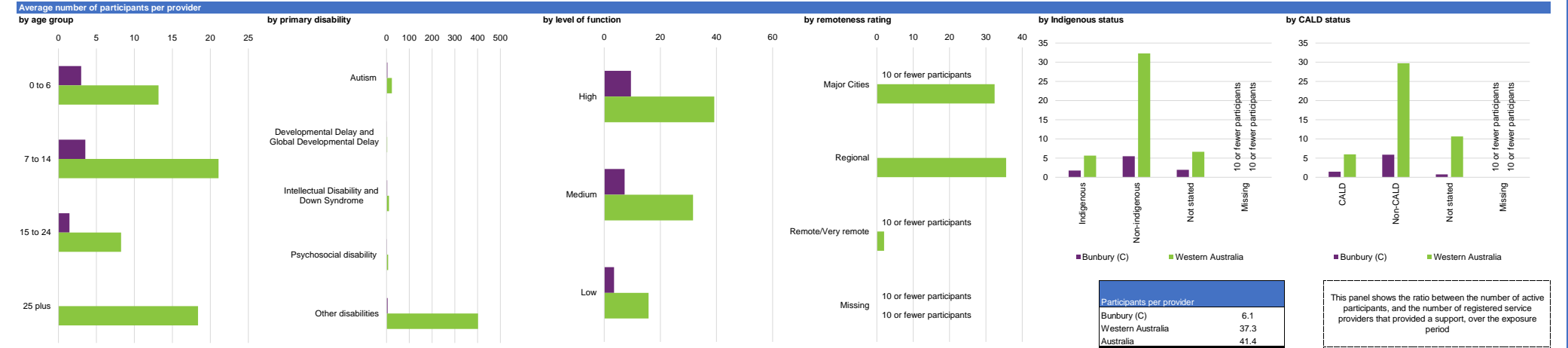
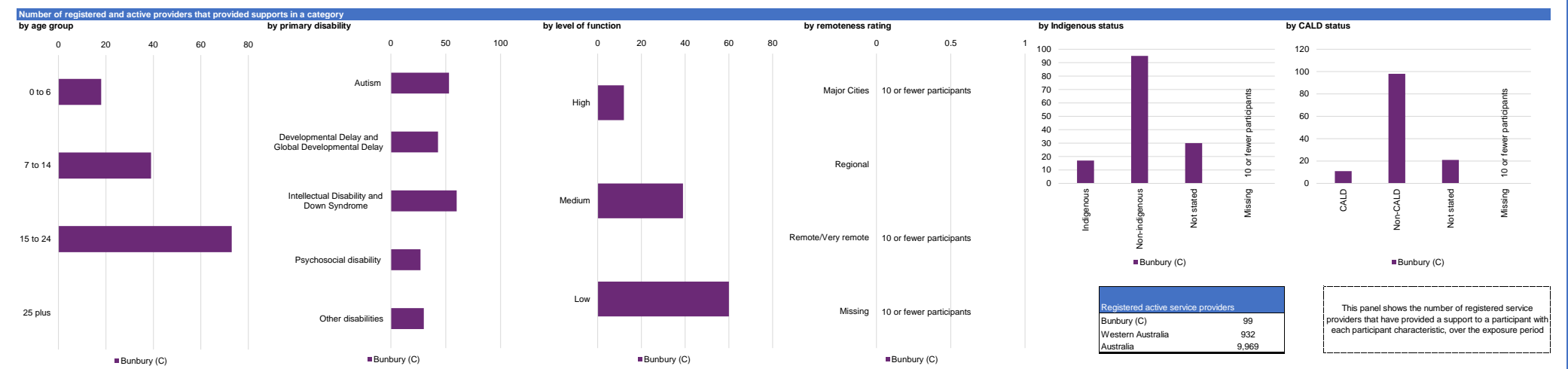


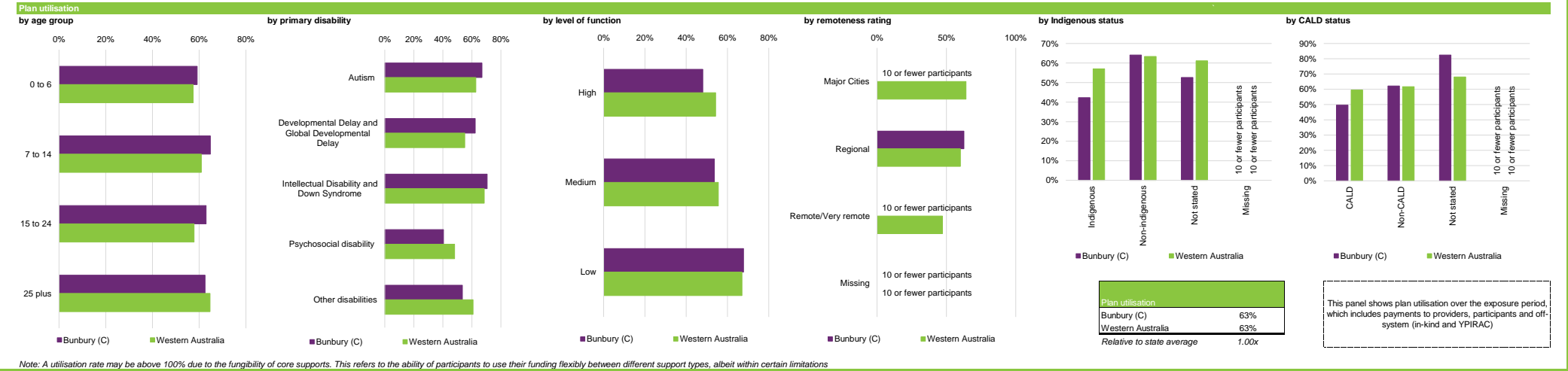
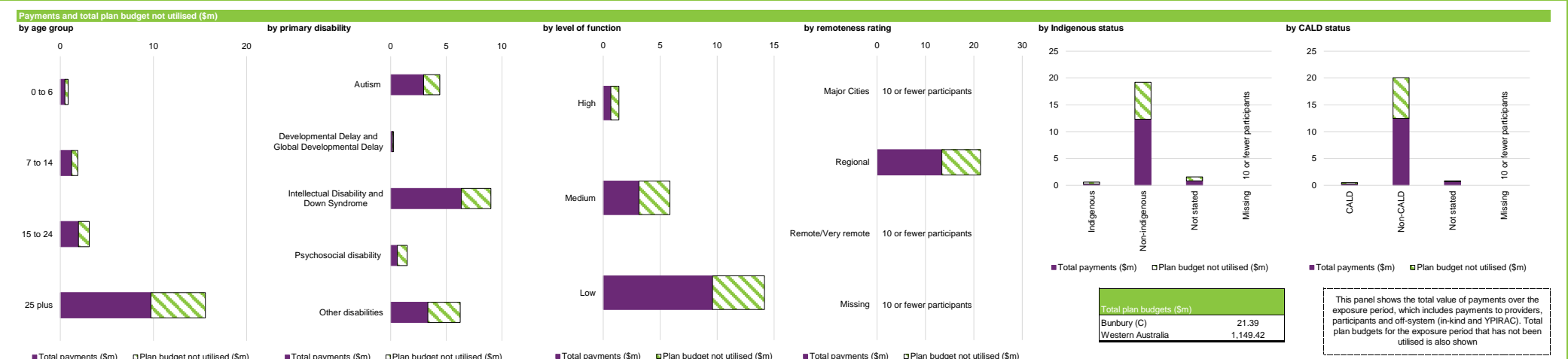
Participant profile



Service provider indicators



Plan utilisation

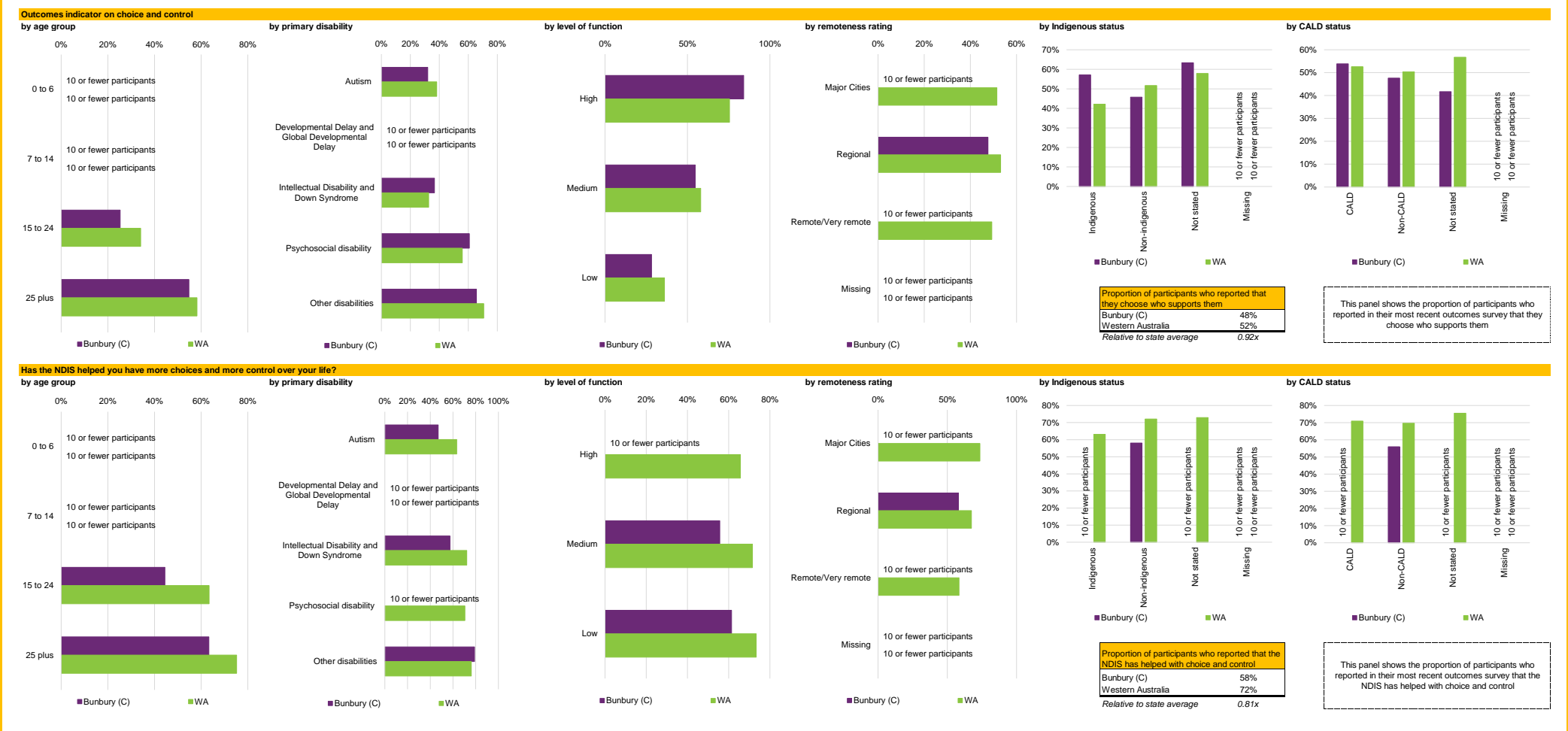


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Bunbury (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	554	32	17.3	0.37	659	0.17	307	47%	48%	59%
Daily Activities	554	27	20.5	11.26	20,323	8.94	16,146	79%	48%	59%
Community	553	22	25.1	3.83	6,920	1.34	2,422	35%	48%	59%
Transport	555	8	69.4	0.41	748	0.34	617	83%	48%	59%
Core total	556	53	10.5	15.87	28,535	10.80	19,418	68%	48%	59%
Capacity Building										
Daily Activities	585	47	12.4	3.07	5,252	1.59	2,726	52%	47%	58%
Employment	60	5	12.0	0.40	6,593	0.23	3,766	57%	41%	55%
Relationships	47	8	5.9	0.14	2,886	0.03	690	24%	12%	50%
Social and Civic	49	6	8.2	0.19	3,932	0.07	1,395	35%	46%	60%
Support Coordination	235	23	10.2	0.34	1,437	0.14	604	42%	39%	56%
Capacity Building total	594	66	9.0	4.28	7,201	2.18	3,668	51%	47%	57%
Capital										
Assistive Technology	168	27	6.2	1.15	6,837	0.41	2,446	36%	50%	76%
Home Modifications	27	2	13.5	0.09	3,397	0.01	212	6%	40%	10 or fewer participants
Capital total	177	27	6.6	1.24	7,007	0.42	2,354	34%	48%	71%
All support categories	608	99	6.1	21.39	35,175	13.40	22,031	63%	48%	58%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control