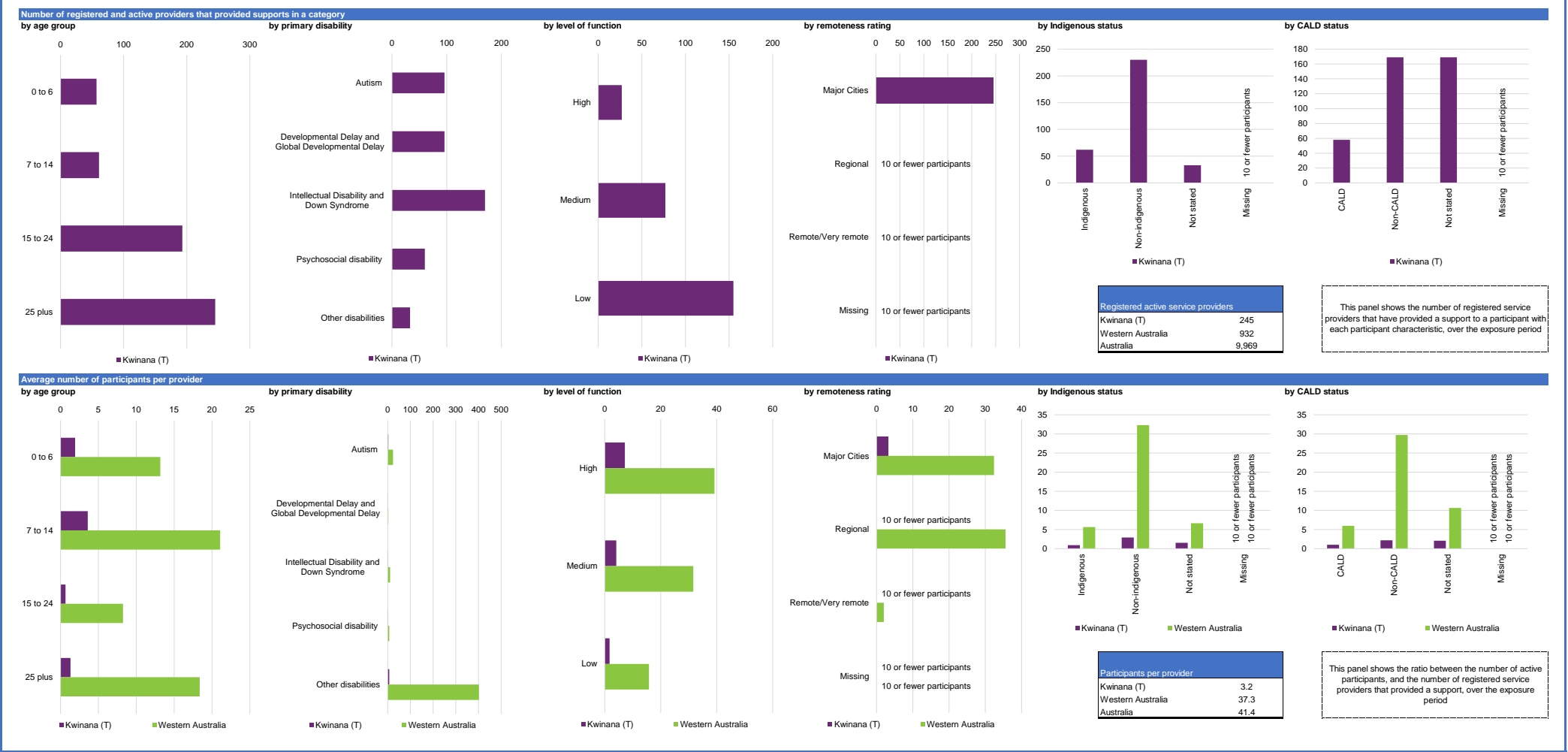


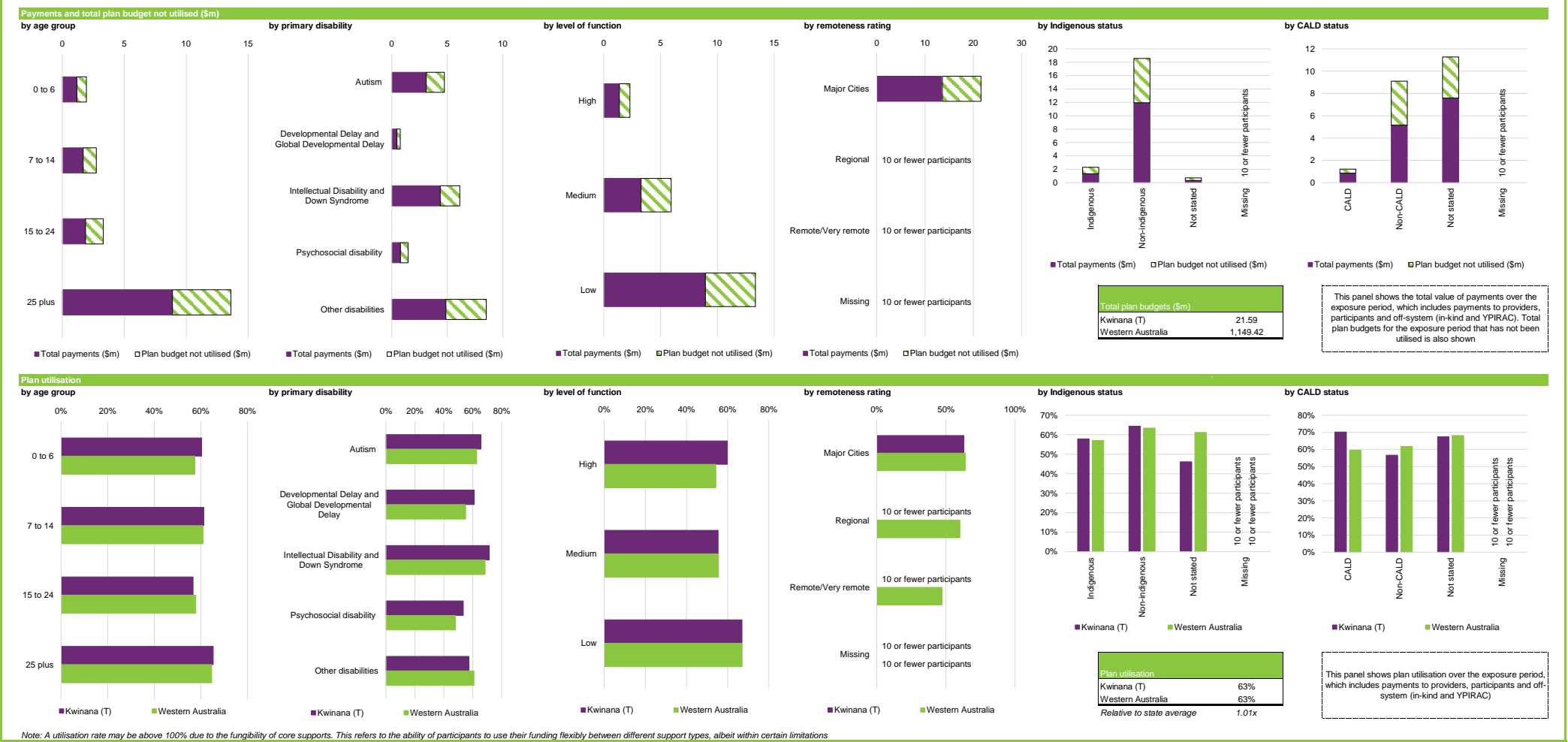
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Kwinana (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	637	50	12.7	0.64	1,009	0.25	395	39%	68%	81%
Daily Activities	636	81	7.9	9.18	14,433	7.12	11,199	78%	68%	81%
Community	636	62	10.3	3.57	5,618	2.00	3,150	56%	68%	81%
Transport	640	16	40.0	0.44	687	0.41	634	92%	68%	81%
Core total	642	137	4.7	13.84	21,550	9.78	15,239	71%	68%	81%
Capacity Building										
Daily Activities	735	110	6.7	4.63	6,293	2.73	3,708	59%	66%	80%
Employment	70	15	4.7	0.43	6,083	0.19	2,716	45%	55%	82%
Relationships	42	12	3.5	0.23	5,407	0.10	2,268	42%	14%	61%
Social and Civic	90	16	5.6	0.39	4,378	0.09	955	22%	50%	71%
Support Coordination	228	57	4.0	0.40	1,773	0.21	917	52%	58%	85%
Capacity Building total	756	153	4.9	6.18	8,174	3.39	4,484	55%	66%	80%
Capital										
Assistive Technology	254	48	5.3	1.48	5,831	0.40	1,582	27%	78%	79%
Home Modifications	25	1	25.0	0.10	3,864	0.03	1,378	36%	75%	84%
Capital total	255	49	5.2	1.58	6,187	0.44	1,711	28%	77%	79%
All support categories	780	245	3.2	21.59	27,683	13.61	17,449	63%	67%	80%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control