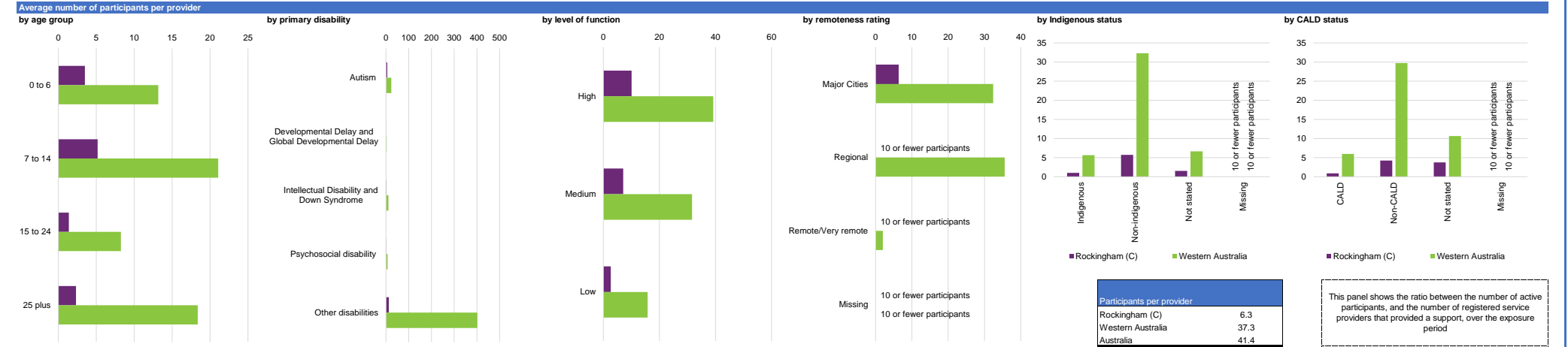
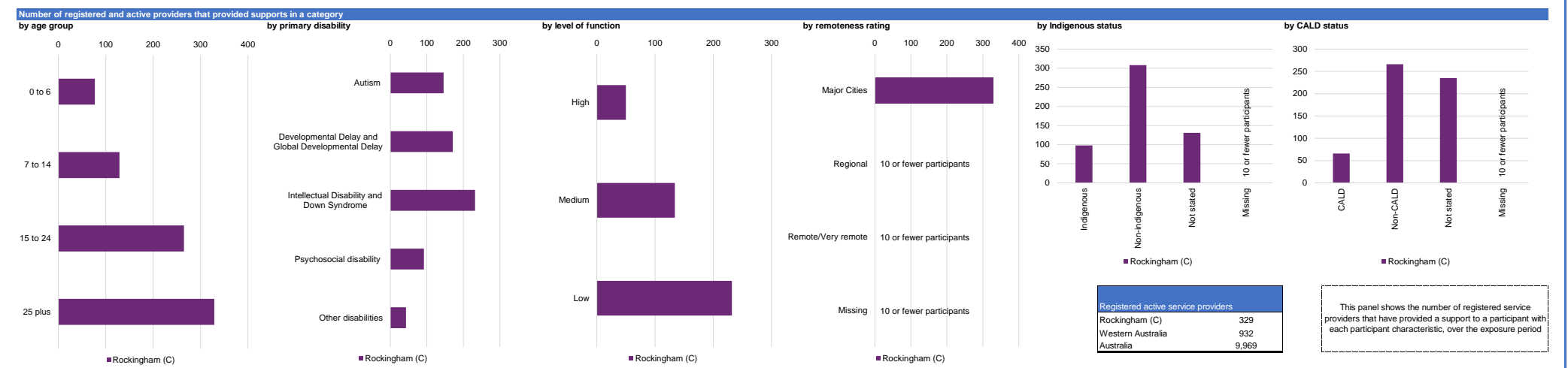


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Rockingham (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,643	92	17.9	1.46	888	0.75	454	51%	57%	71%
Daily Activities	1,643	118	13.9	27.02	16,445	20.15	12,266	75%	57%	71%
Community	1,642	88	18.7	11.00	6,698	6.04	3,677	55%	57%	71%
Transport	1,653	41	40.3	1.15	694	1.04	632	91%	57%	71%
Core total	1,658	198	8.4	40.62	24,502	27.98	16,877	69%	57%	71%
Capacity Building										
Daily Activities	1,985	132	15.0	12.27	6,179	7.14	3,596	56%	57%	70%
Employment	188	16	11.8	1.32	7,031	0.68	3,614	51%	40%	72%
Relationships	153	26	5.9	0.71	4,636	0.27	1,791	39%	21%	65%
Social and Civic	255	37	6.9	1.04	4,084	0.38	1,480	36%	47%	67%
Support Coordination	689	86	8.0	1.17	1,702	0.69	1,001	59%	50%	68%
Capacity Building total	2,027	199	10.2	16.76	8,266	9.33	4,605	56%	56%	70%
Capital										
Assistive Technology	626	78	8.0	3.62	5,775	1.62	2,591	45%	63%	76%
Home Modifications	66	7	9.4	0.29	4,444	0.04	532	12%	47%	80%
Capital total	633	81	7.8	3.91	6,175	1.66	2,618	42%	62%	76%
All support categories	2,068	329	6.3	61.34	29,663	39.03	18,872	64%	57%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control