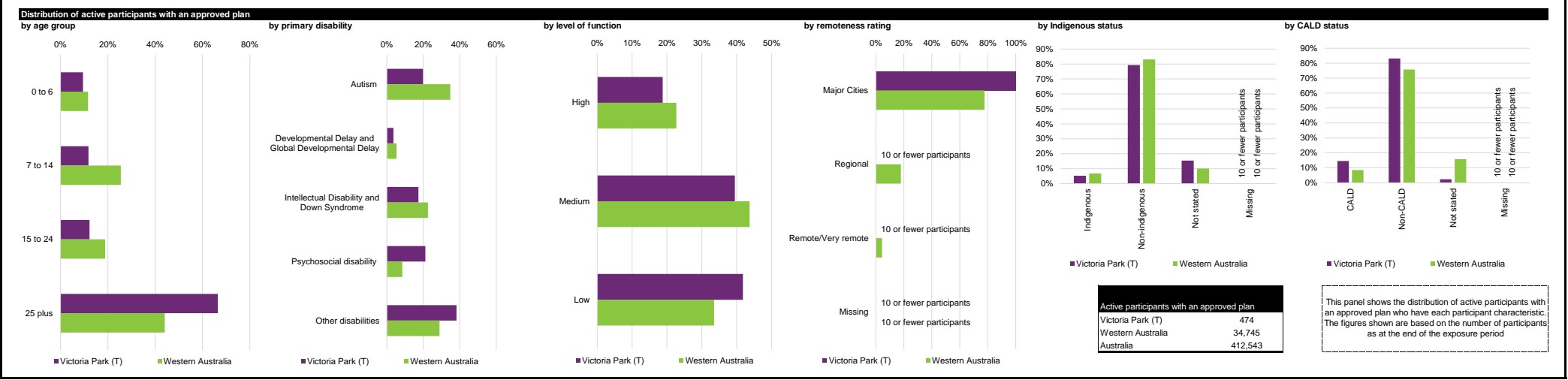


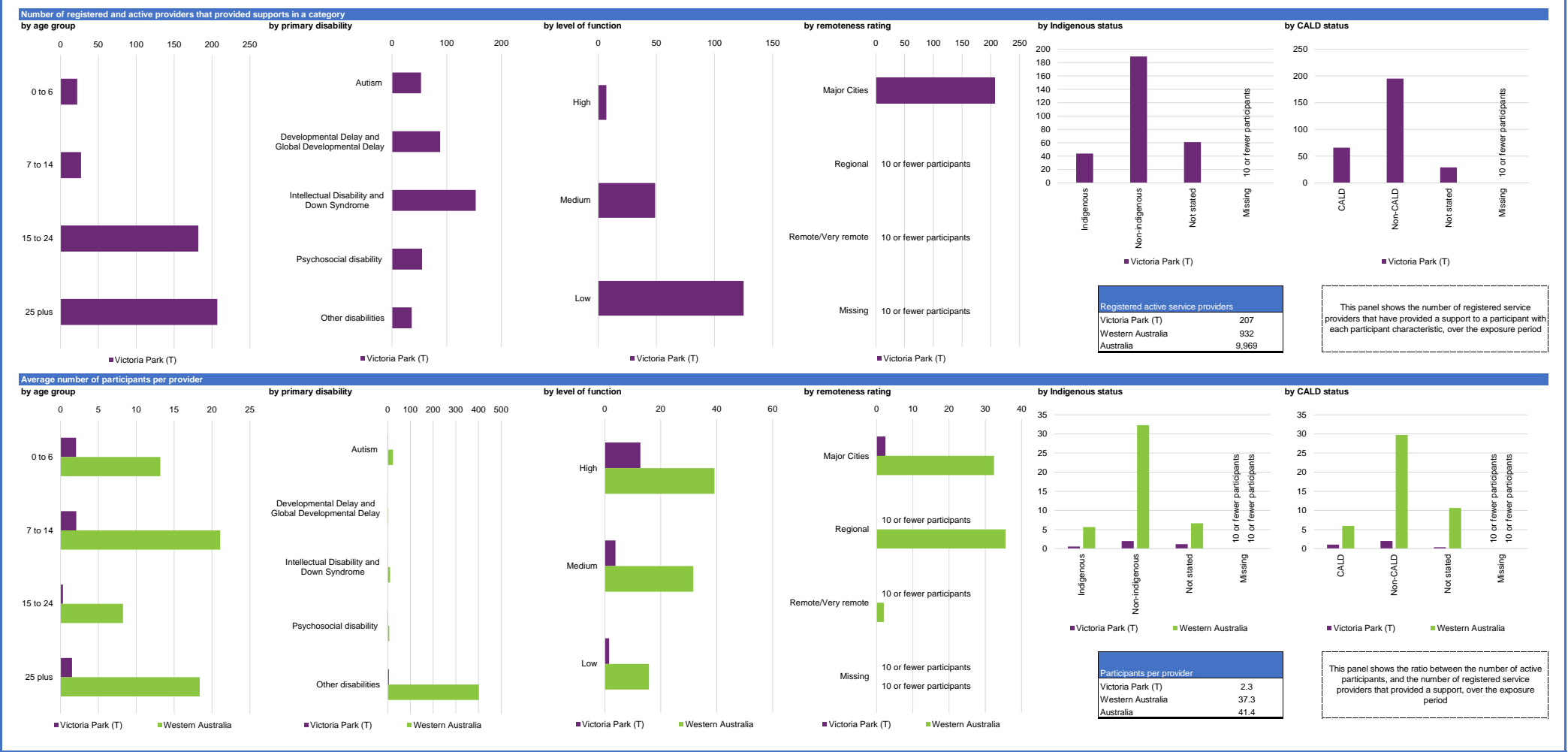
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Victoria Park (T) | Support Category: All | All Participants

Participant profile



Service provider indicators



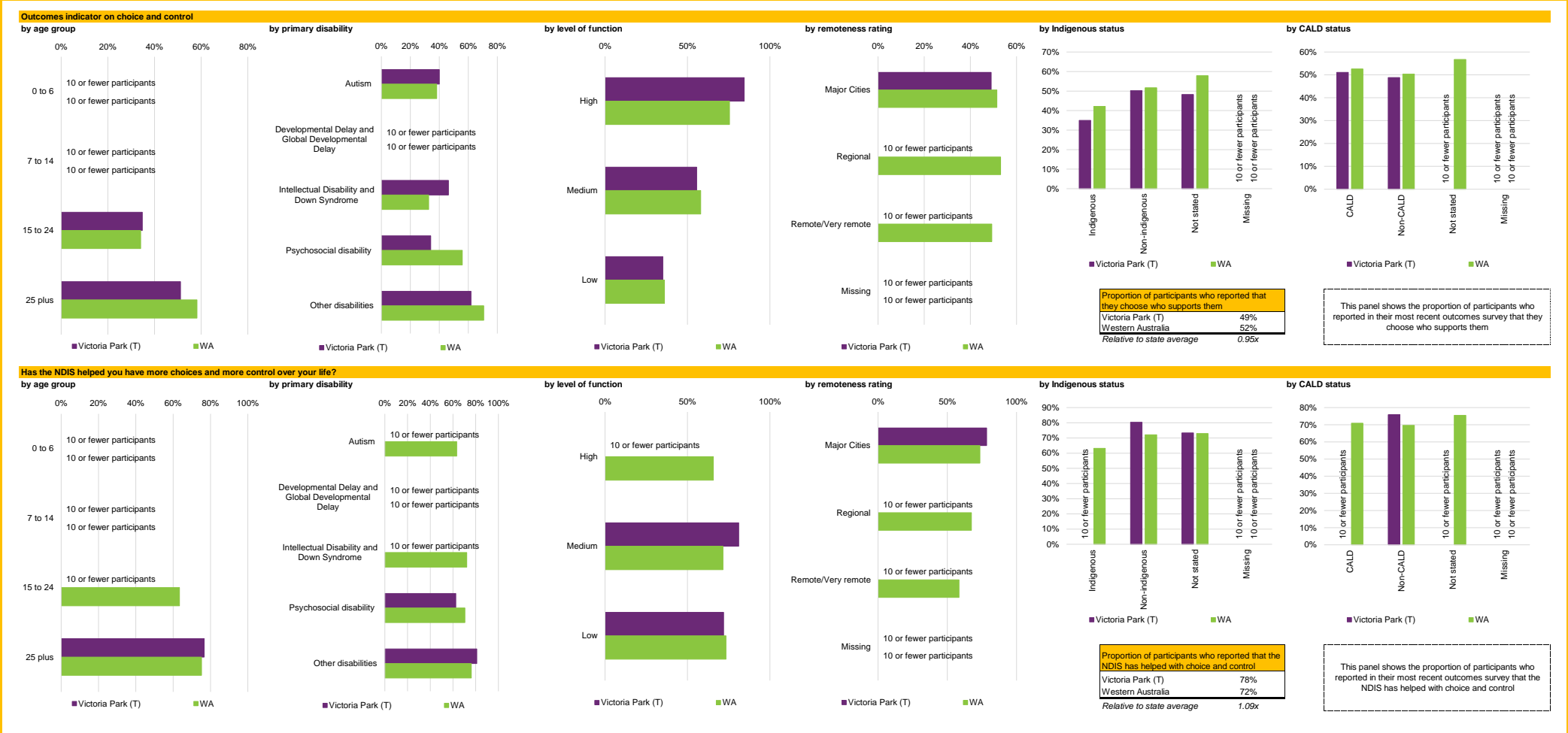
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Victoria Park (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	442	58	7.6	0.46	1,034	0.22	508	49%	49%	78%
Daily Activities	443	81	5.5	7.63	17,230	5.46	12,318	71%	49%	78%
Community	443	55	8.1	3.69	8,335	1.31	2,953	35%	49%	78%
Transport	446	25	17.8	0.34	773	0.22	504	65%	49%	78%
Core total	446	135	3.3	12.13	27,191	7.21	16,175	59%	49%	78%
Capacity Building										
Daily Activities	455	85	5.4	2.37	5,213	1.21	2,663	51%	48%	78%
Employment	53	6	8.8	0.33	6,192	0.10	1,881	30%	54%	10 or fewer participants
Relationships	47	9	5.2	0.17	3,610	0.05	1,067	30%	37%	10 or fewer participants
Social and Civic	67	12	5.6	0.31	4,625	0.09	1,380	30%	50%	10 or fewer participants
Support Coordination	293	61	4.8	0.58	1,978	0.30	1,025	52%	41%	76%
Capacity Building total	469	129	3.6	3.88	8,282	1.83	3,906	47%	49%	78%
Capital										
Assistive Technology	191	41	4.7	1.25	6,565	0.48	2,516	38%	57%	79%
Home Modifications	34	1	34.0	0.10	2,969	0.00	8	0%	33%	10 or fewer participants
Capital total	197	42	4.7	1.35	6,877	0.48	2,441	35%	54%	79%
All support categories	474	207	2.3	17.37	36,650	9.53	20,111	55%	49%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control