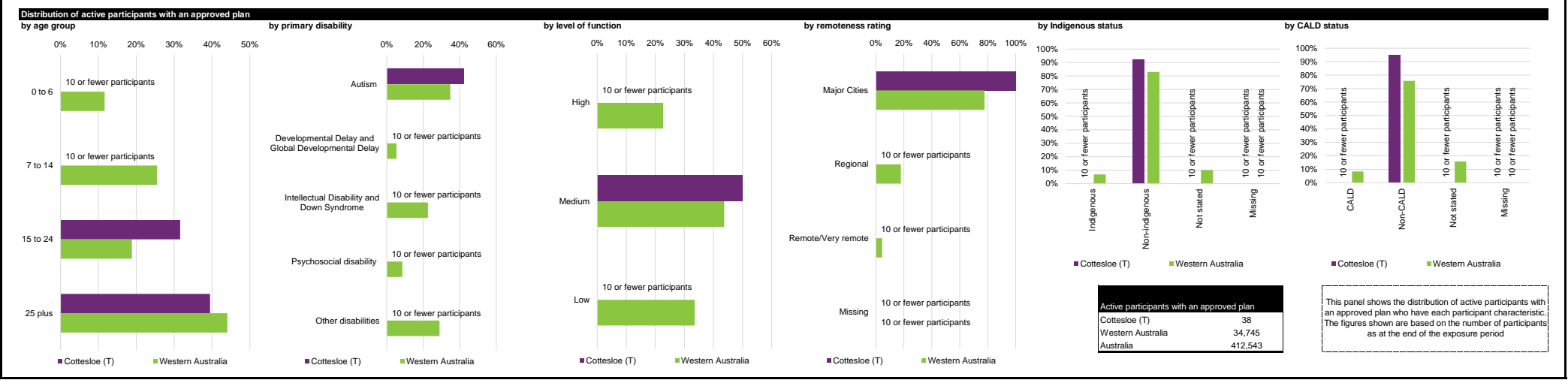
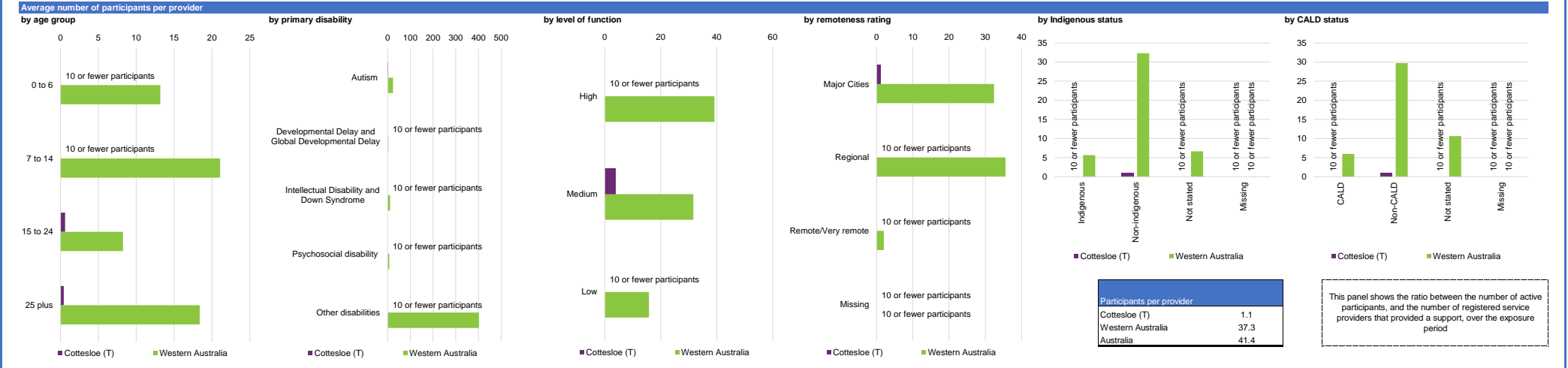
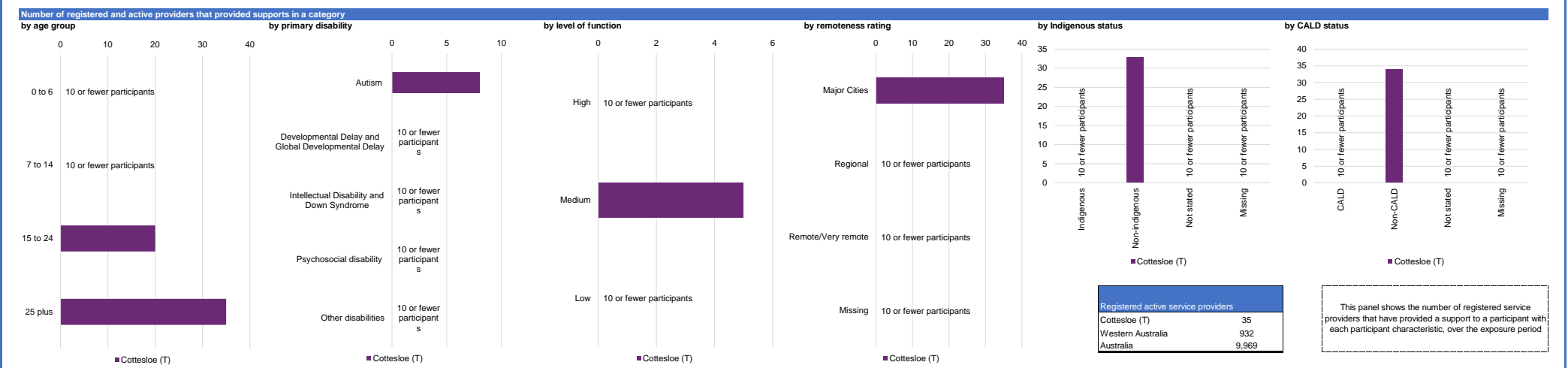


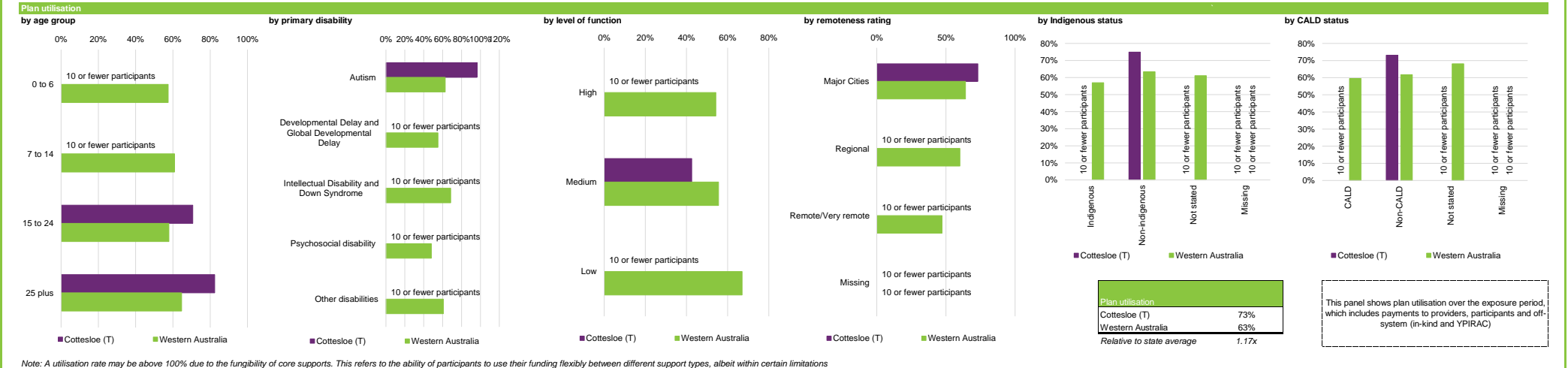
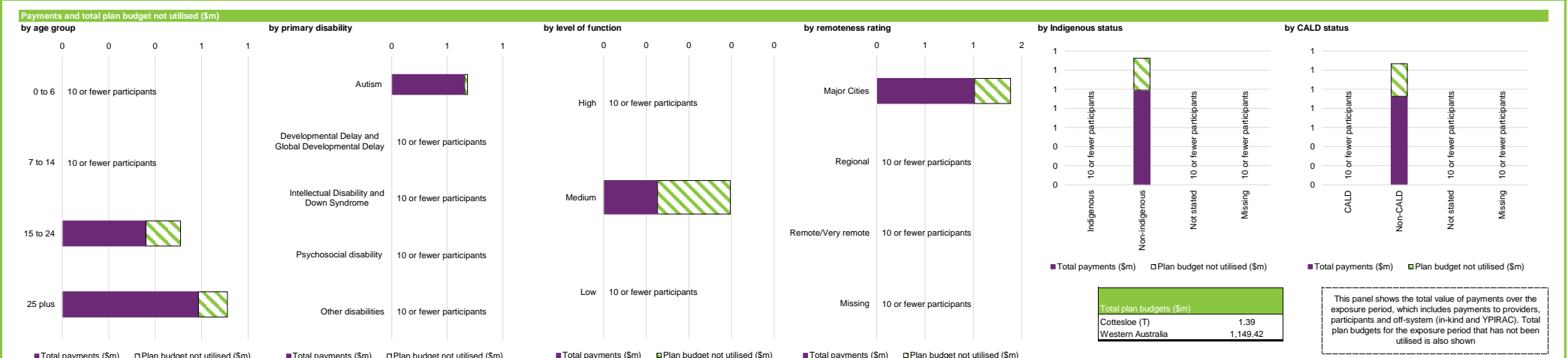
Participant profile



Service provider indicators



Plan utilisation

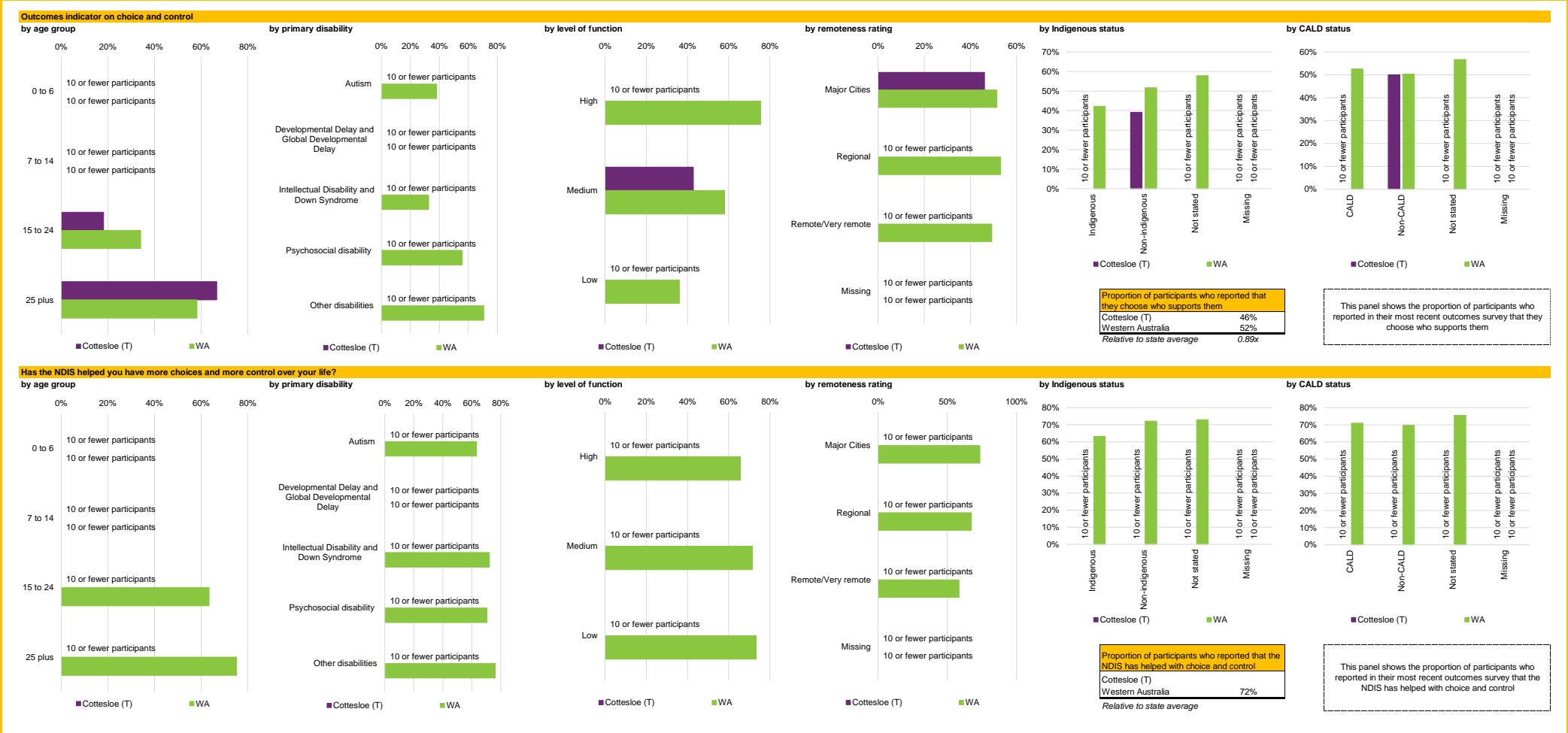


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Cottesloe (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	32	5	6.4	0.02	706	0.01	343	49%	50%	10 or fewer participants
Daily Activities	32	11	2.9	0.56	17,578	0.63	19,540	111%	50%	10 or fewer participants
Community	32	13	2.5	0.36	11,199	0.16	5,030	45%	50%	10 or fewer participants
Transport	33	0	0.0	0.02	687	0.02	553	81%	48%	10 or fewer participants
Core total	33	20	1.7	0.97	29,276	0.82	24,711	84%	48%	10 or fewer participants
Capacity Building										
Daily Activities	38	16	2.4	0.23	5,952	0.12	3,140	53%	46%	10 or fewer participants
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Relationships	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	12	6	2.0	0.03	2,120	0.01	879	41%	45%	10 or fewer participants
Capacity Building total	38	24	1.6	0.34	8,947	0.17	4,473	50%	46%	10 or fewer participants
Capital										
Assistive Technology	11	3	3.7	0.08	7,256	0.03	2,482	34%	10 or fewer participants	10 or fewer participants
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	11	3	3.7	0.08	7,256	0.03	2,482	34%	10 or fewer participants	10 or fewer participants
All support categories	38	35	1.1	1.39	36,472	1.01	26,652	73%	46%	10 or fewer participants

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control