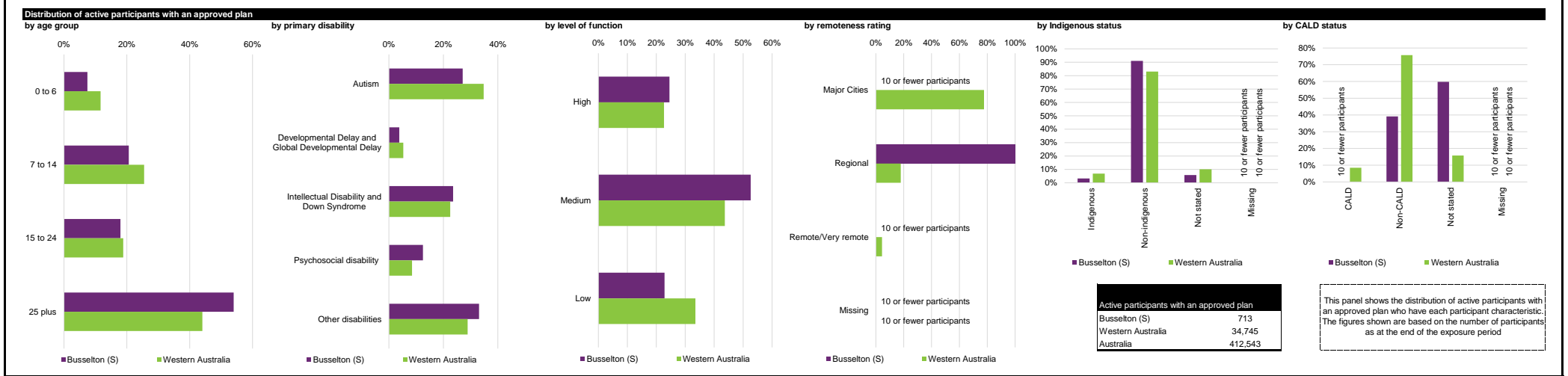


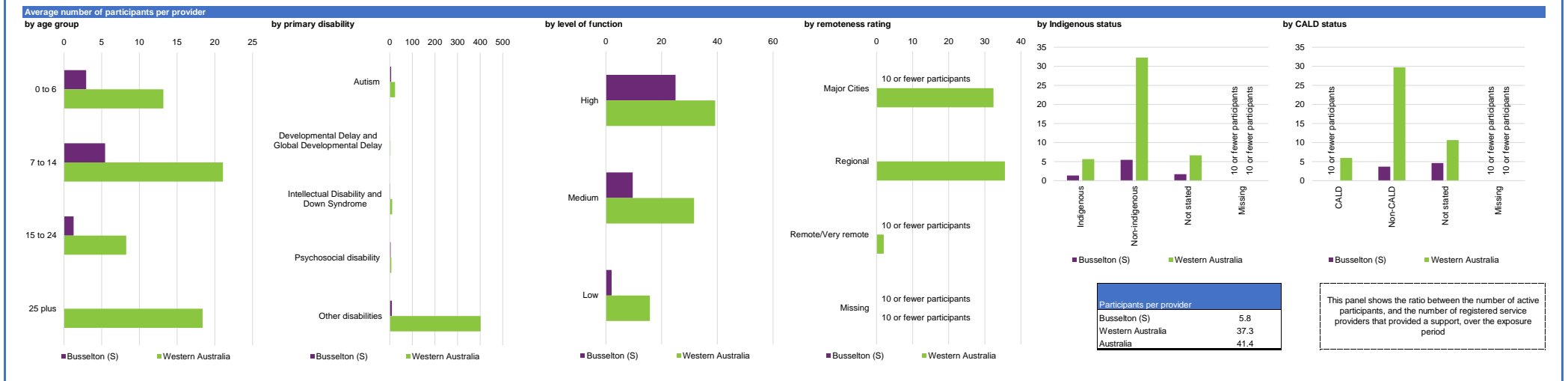
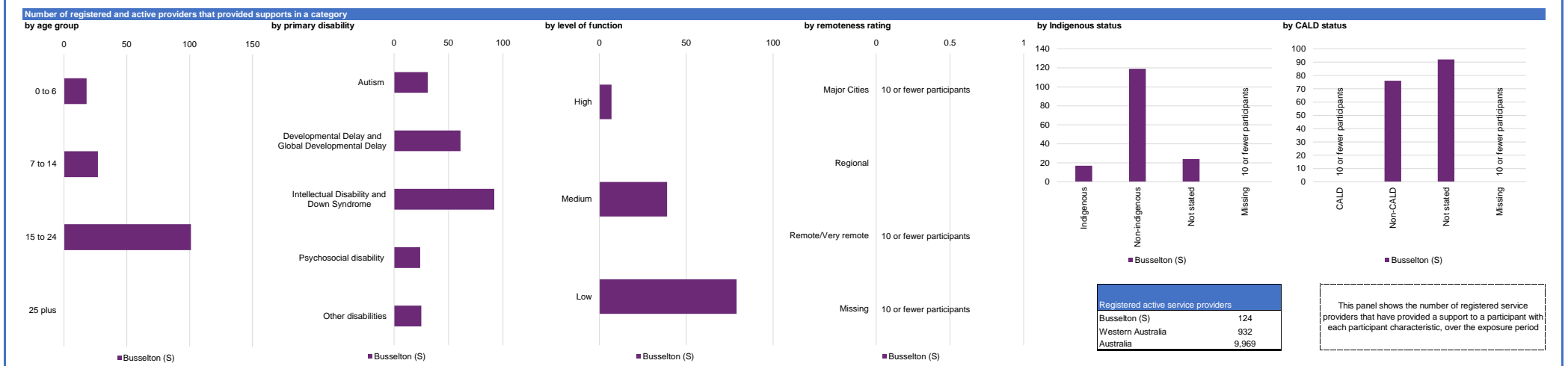
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Busselton (S) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Busselton (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	613	31	19.8	0.41	664	0.19	317	48%	64%	80%
Daily Activities	613	34	18.0	9.92	16,188	8.13	13,255	82%	64%	80%
Community	613	24	25.5	3.44	5,609	1.49	2,435	43%	64%	80%
Transport	617	10	61.7	0.30	491	0.22	354	72%	64%	80%
Core total	617	63	9.8	14.07	22,806	10.03	16,257	71%	64%	80%
Capacity Building										
Daily Activities	647	51	12.7	3.73	5,766	2.08	3,219	56%	63%	80%
Employment	66	6	11.0	0.43	6,588	0.20	3,041	46%	34%	74%
Relationships	31	8	3.9	0.14	4,485	0.05	1,535	34%	25%	83%
Social and Civic	92	9	10.2	0.47	5,079	0.26	2,839	56%	62%	84%
Support Coordination	198	24	8.3	0.34	1,694	0.17	878	52%	56%	80%
Capacity Building total	679	70	9.7	5.20	7,658	2.84	4,181	55%	63%	80%
Capital										
Assistive Technology	212	36	5.9	1.36	6,405	0.48	2,285	36%	73%	84%
Home Modifications	19	1	19.0	0.03	1,596	0.00	67	4%	39%	92%
Capital total	218	36	6.1	1.39	6,368	0.49	2,228	35%	71%	84%
All support categories	713	124	5.8	20.66	28,975	13.36	18,731	65%	65%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control