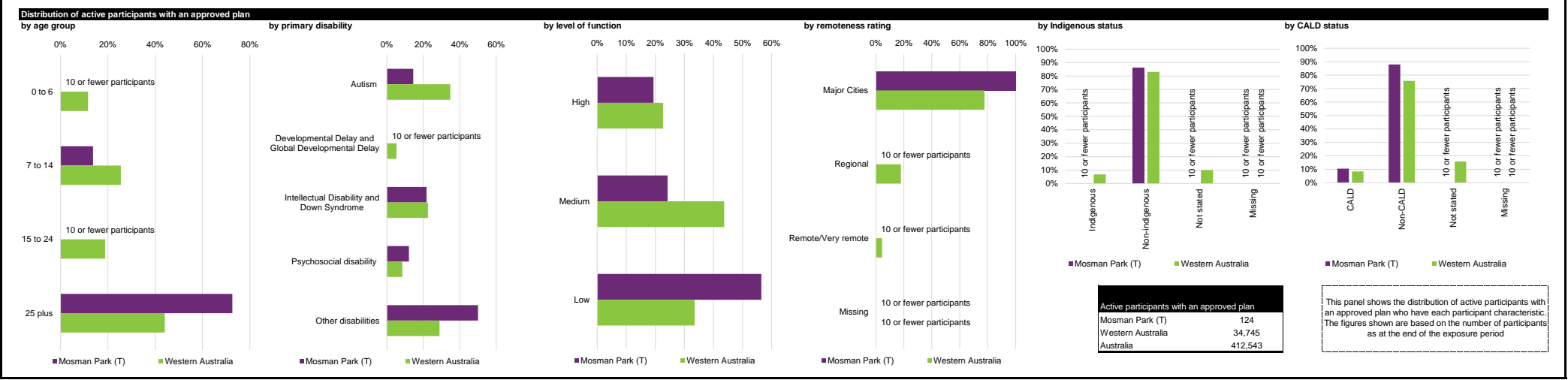


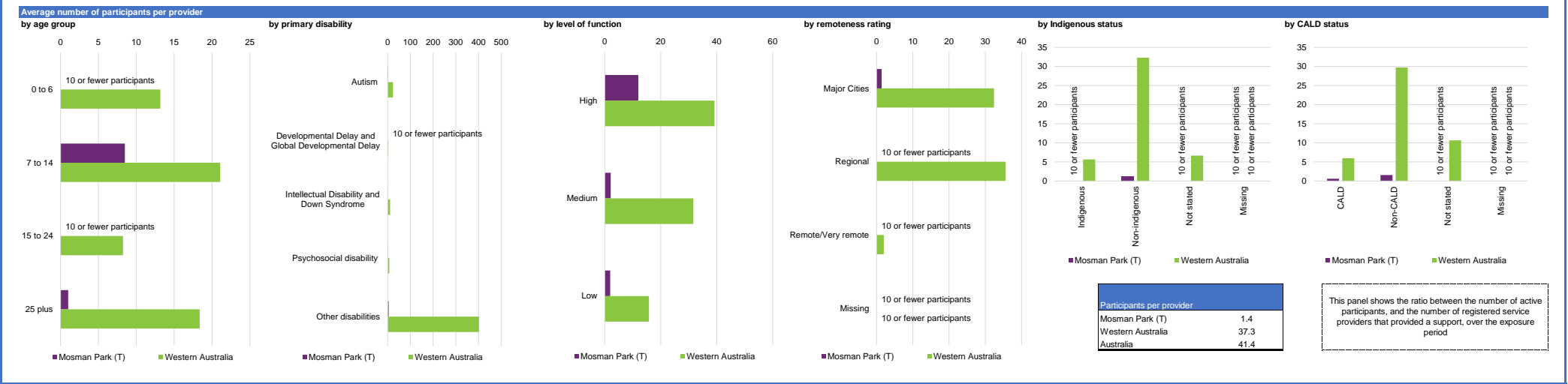
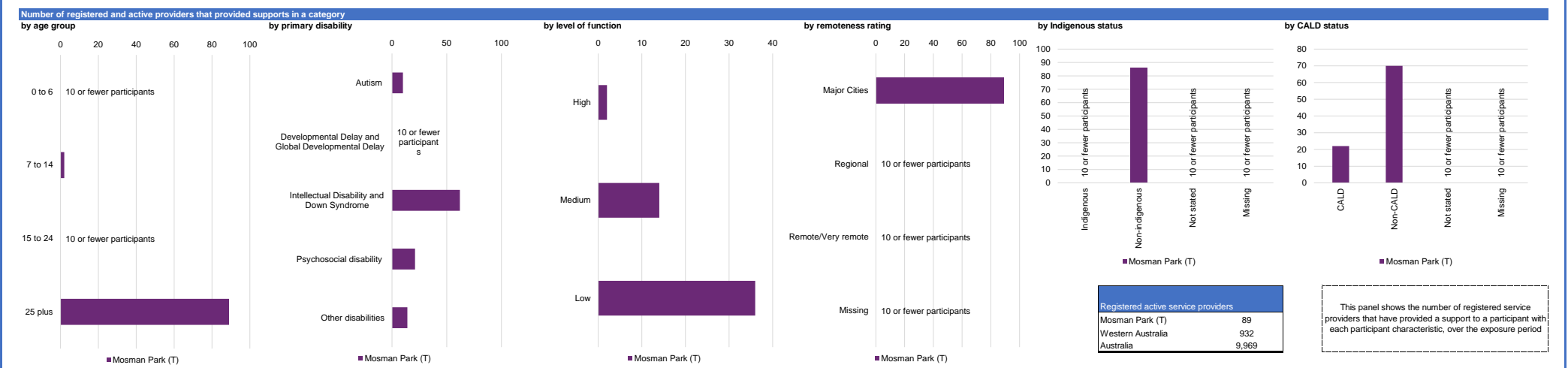
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mosman Park (T) | Support Category: All | All Participants

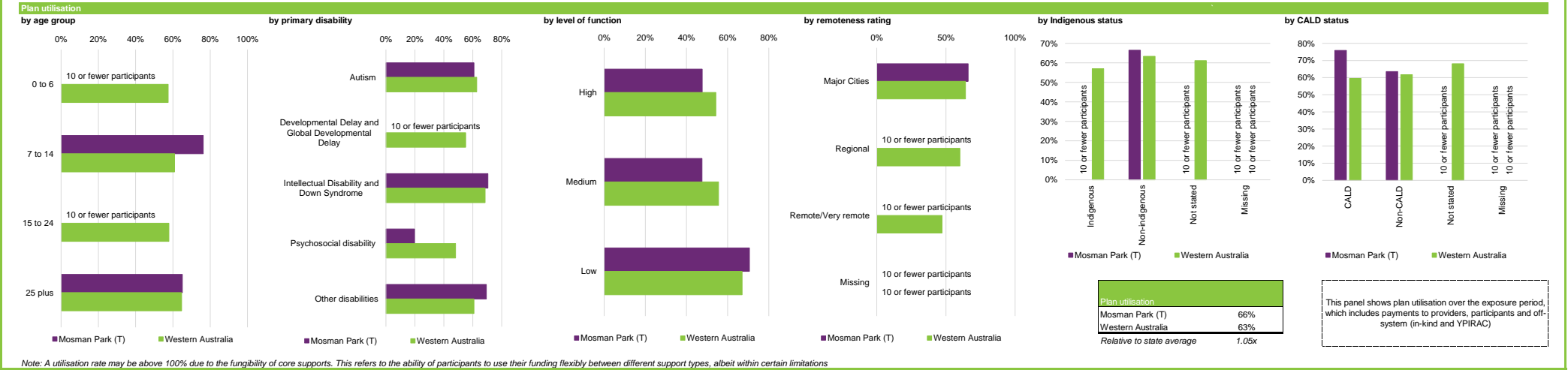
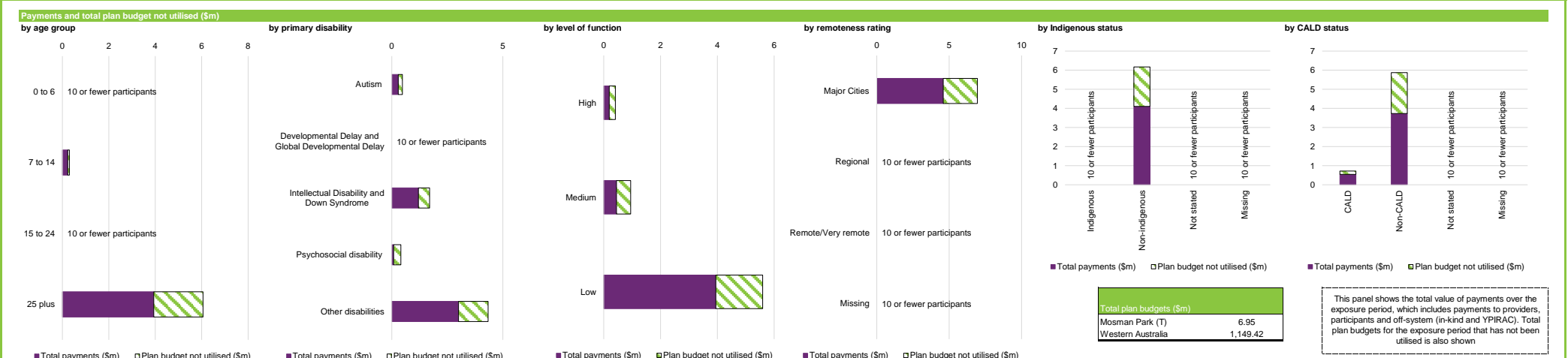
Participant profile



Service provider indicators



Plan utilisation

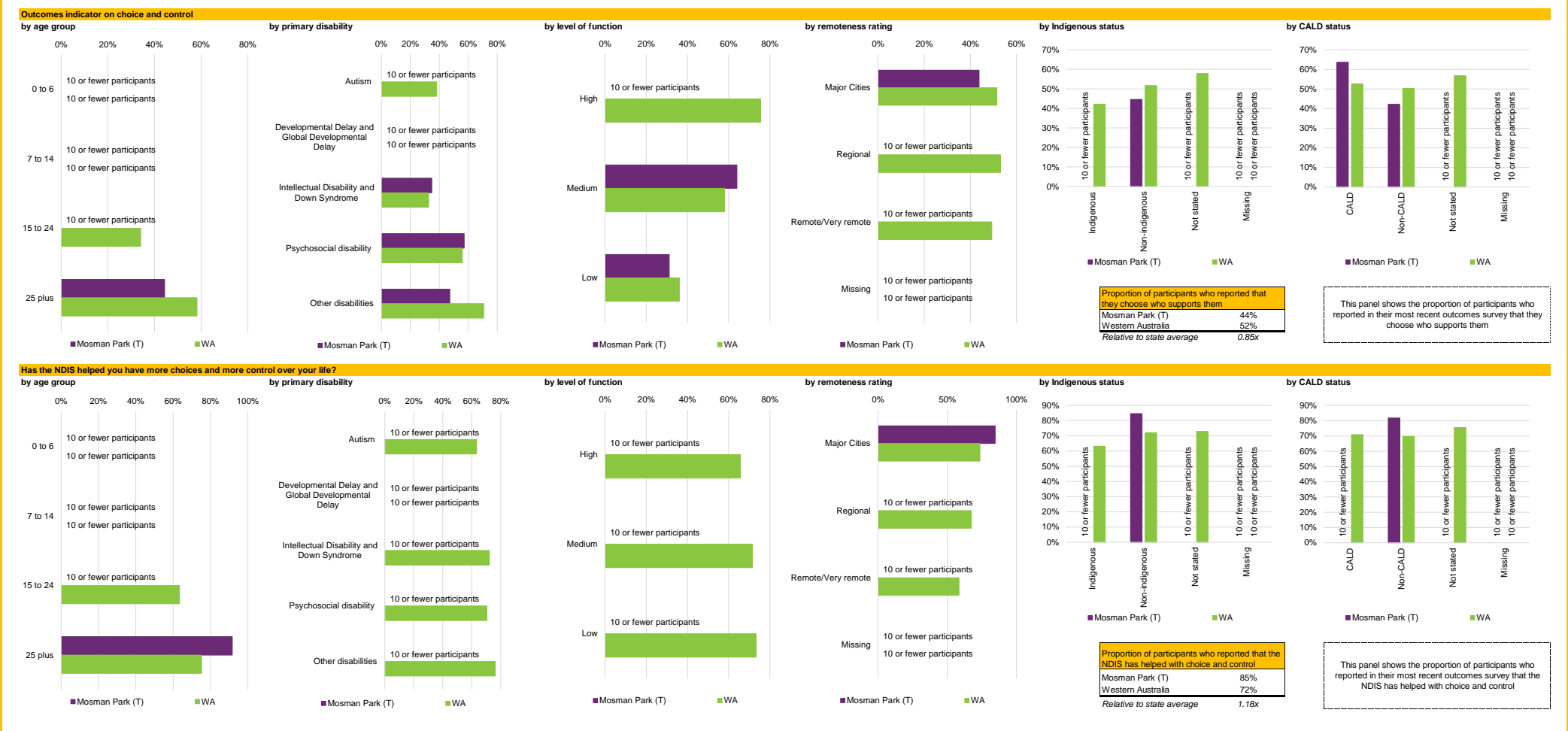


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mosman Park (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	119	15	7.9	0.16	1,382	0.05	426	31%	44%	85%
Daily Activities	119	28	4.3	4.02	33,819	3.39	28,524	84%	44%	85%
Community	119	21	5.7	0.92	7,707	0.42	3,532	46%	44%	85%
Transport	121	4	30.3	0.09	734	0.05	451	61%	44%	85%
Core total	121	47	2.6	5.19	42,933	3.92	32,396	75%	44%	85%
Capacity Building										
Daily Activities	122	29	4.2	0.85	6,934	0.44	3,644	53%	44%	85%
Employment	11	4	2.8	0.06	5,289	0.03	3,108	59%	10 or fewer participants	10 or fewer participants
Relationships	14	2	7.0	0.04	3,012	0.00	239	8%	10 or fewer participants	10 or fewer participants
Social and Civic	14	5	2.8	0.06	4,063	0.01	760	19%	10 or fewer participants	10 or fewer participants
Support Coordination	72	23	3.1	0.14	1,885	0.06	850	45%	36%	10 or fewer participants
Capacity Building total	124	51	2.4	1.17	9,444	0.57	4,599	49%	44%	85%
Capital										
Assistive Technology	75	22	3.4	0.49	6,594	0.07	960	15%	46%	10 or fewer participants
Home Modifications	27	1	27.0	0.09	3,306	0.03	1,115	34%	31%	10 or fewer participants
Capital total	77	22	3.5	0.58	7,582	0.10	1,326	17%	44%	10 or fewer participants
All support categories	124	89	1.4	6.95	56,046	4.59	37,035	66%	44%	85%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control