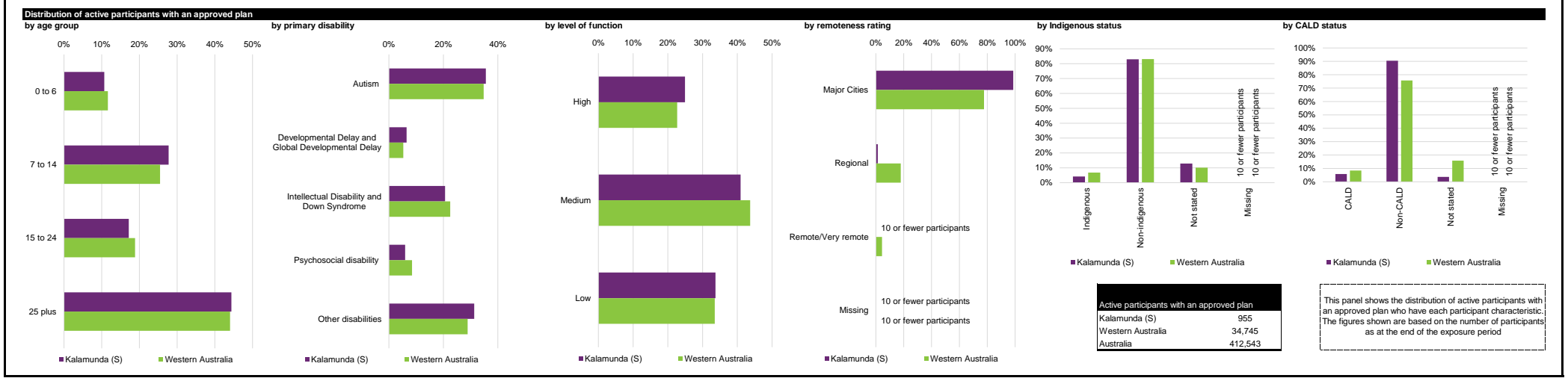


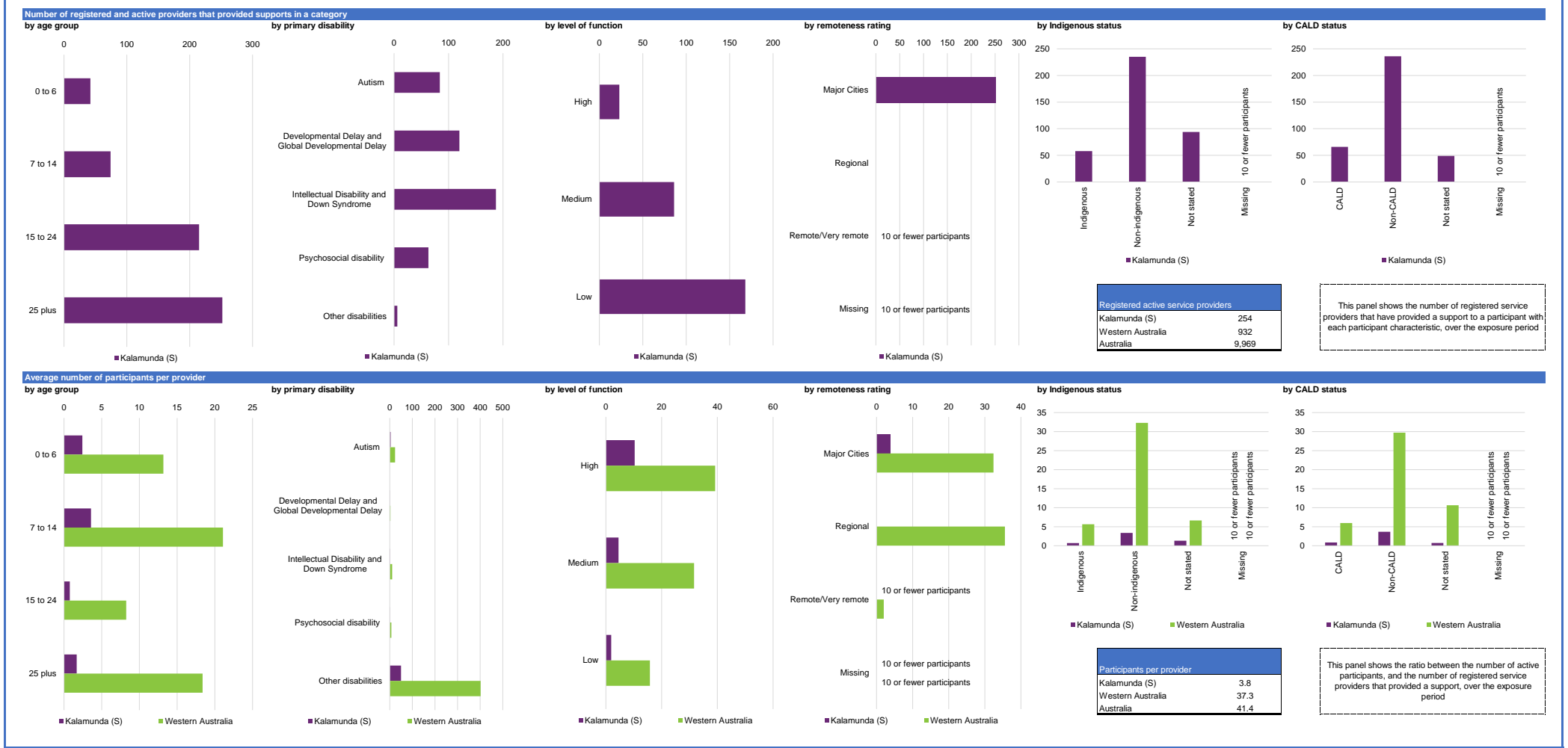
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Kalamunda (S) | Support Category: All | All Participants

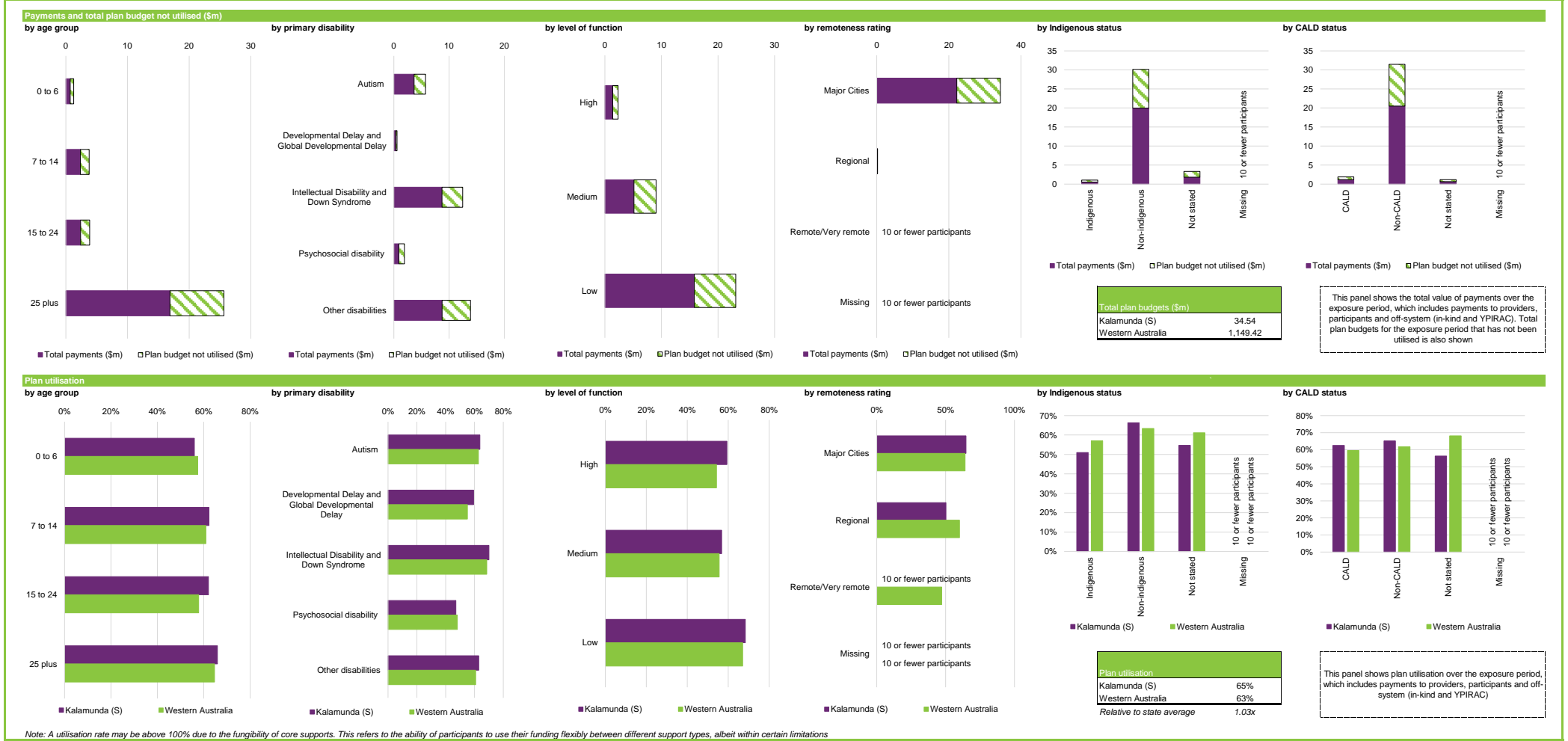
Participant profile



Service provider indicators



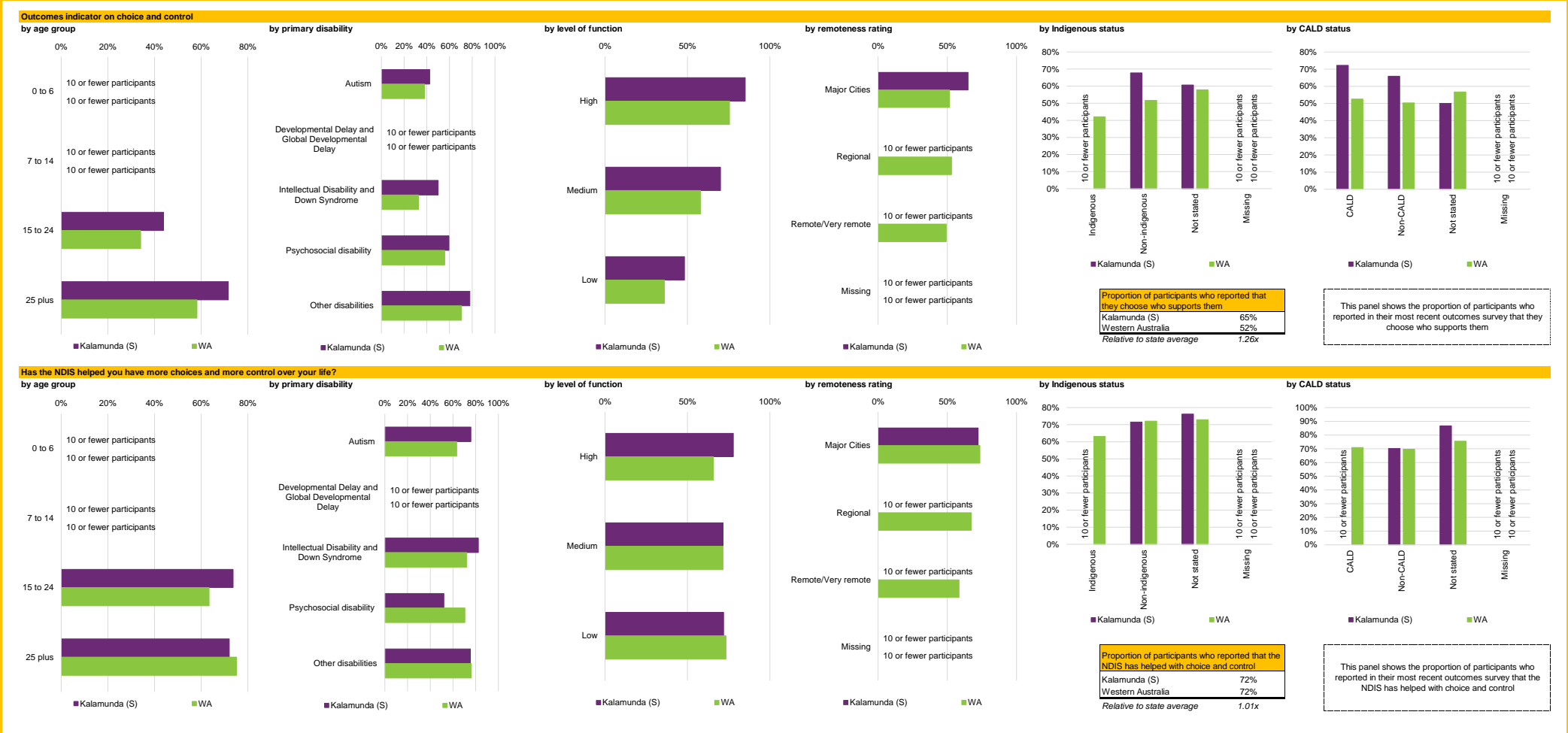
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Kalamunda (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	755	52	14.5	0.77	1,023	0.43	564	55%	65%	73%
Daily Activities	759	81	9.4	16.81	22,148	12.57	16,565	75%	64%	73%
Community	760	65	11.7	5.94	7,817	3.39	4,456	57%	64%	73%
Transport	757	30	25.2	0.70	931	0.61	800	86%	64%	73%
Core total	770	139	5.5	24.23	31,465	16.99	22,066	70%	64%	73%
Capacity Building										
Daily Activities	914	110	8.3	5.18	5,673	3.11	3,405	60%	65%	72%
Employment	105	9	11.7	0.78	7,408	0.42	4,035	54%	42%	78%
Relationships	136	24	5.7	0.49	3,574	0.20	1,470	41%	24%	72%
Social and Civic	111	22	5.0	0.36	3,248	0.14	1,234	38%	46%	70%
Support Coordination	458	63	7.3	0.73	1,597	0.44	960	60%	55%	72%
Capacity Building total	943	155	6.1	7.67	8,132	4.41	4,676	58%	65%	72%
Capital										
Assistive Technology	362	61	5.9	2.24	6,194	0.84	2,329	38%	72%	77%
Home Modifications	79	6	13.2	0.40	5,062	0.10	1,280	25%	70%	71%
Capital total	382	65	5.9	2.64	6,917	0.94	2,472	36%	73%	77%
All support categories	955	254	3.8	34.54	36,167	22.35	23,399	65%	65%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control