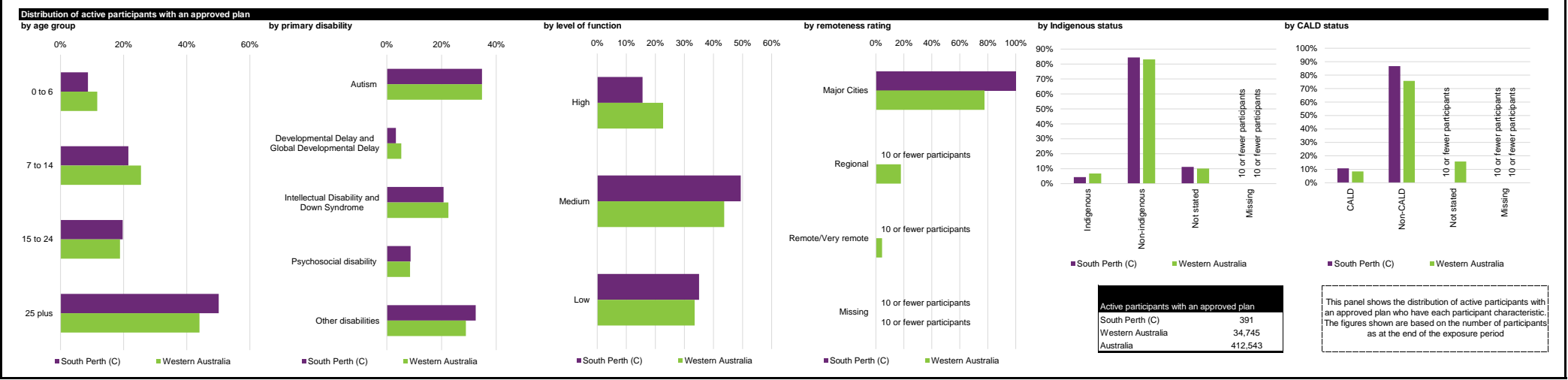


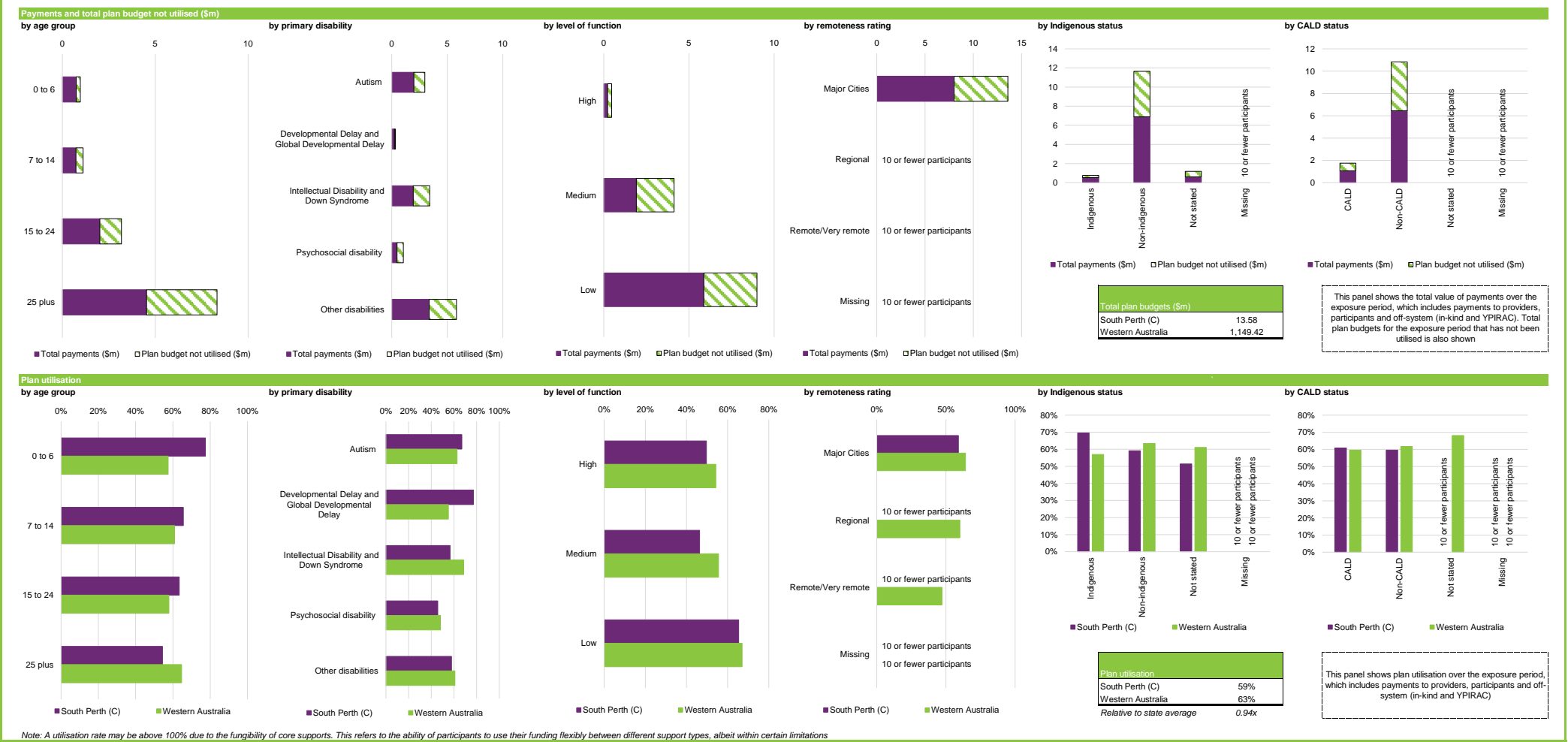
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: South Perth (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	361	37	9.8	0.37	1,021	0.16	446	44%	52%	71%
Daily Activities	361	62	5.8	6.51	18,029	4.59	12,728	71%	52%	71%
Community	361	60	6.0	2.40	6,658	1.05	2,904	44%	52%	71%
Transport	362	20	18.1	0.22	609	0.16	439	72%	53%	70%
Core total	362	110	3.3	9.50	26,246	5.96	16,472	63%	53%	70%
Capacity Building										
Daily Activities	379	69	5.5	2.08	5,497	1.27	3,352	61%	53%	72%
Employment	37	9	4.1	0.23	6,183	0.10	2,784	45%	51%	86%
Relationships	43	15	2.9	0.18	4,095	0.08	1,775	43%	21%	10 or fewer participants
Social and Civic	69	12	5.8	0.21	2,976	0.05	655	22%	52%	69%
Support Coordination	169	54	3.1	0.31	1,824	0.19	1,128	62%	47%	73%
Capacity Building total	389	112	3.5	3.11	7,992	1.75	4,511	56%	54%	71%
Capital										
Assistive Technology	148	45	3.3	0.90	6,084	0.30	2,043	34%	63%	71%
Home Modifications	17	1	17.0	0.07	4,187	0.00	106	3%	43%	10 or fewer participants
Capital total	150	45	3.3	0.97	6,477	0.30	2,028	31%	62%	71%
All support categories	391	189	2.1	13.58	34,736	8.02	20,517	59%	54%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control