

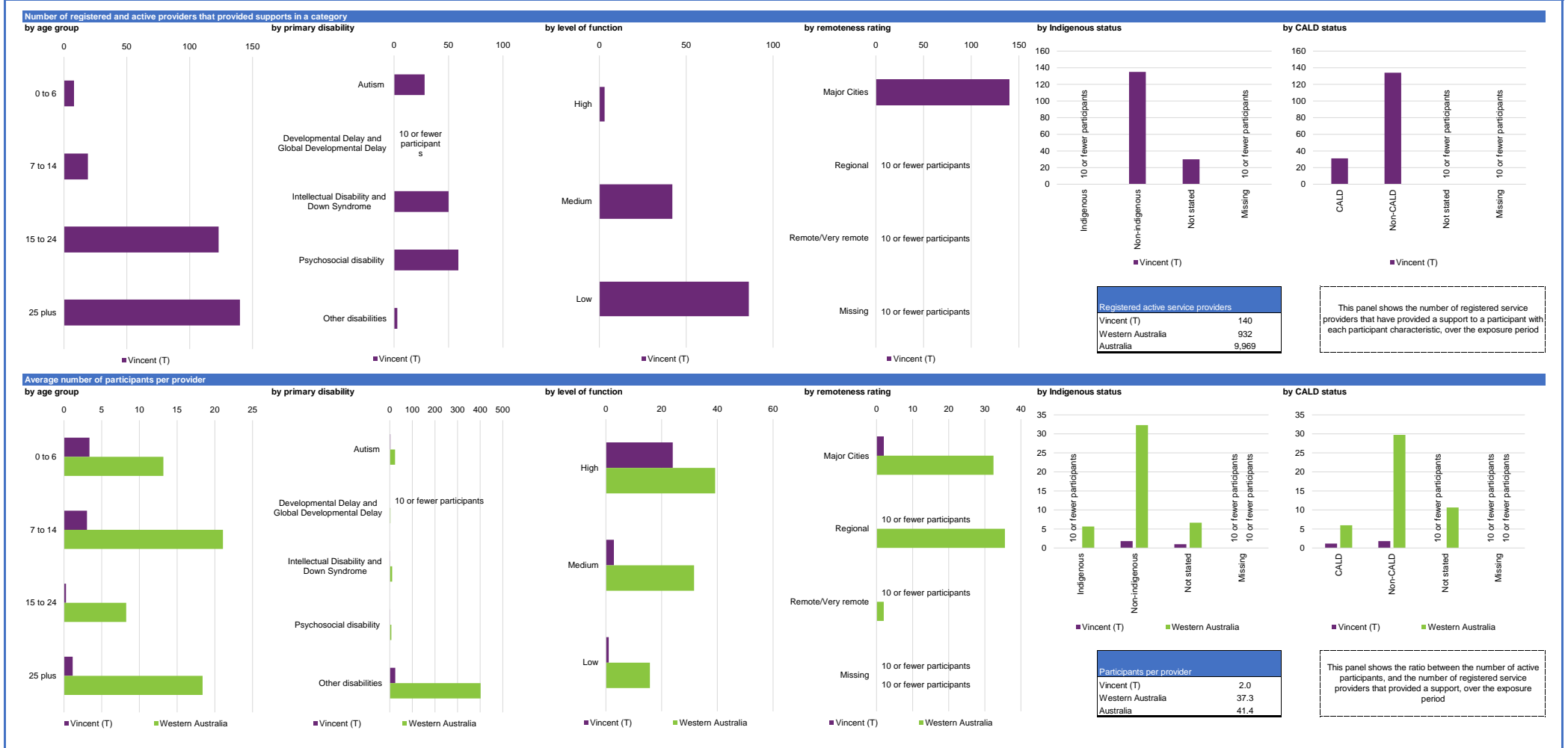
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Vincent (T) | Support Category: All | All Participants

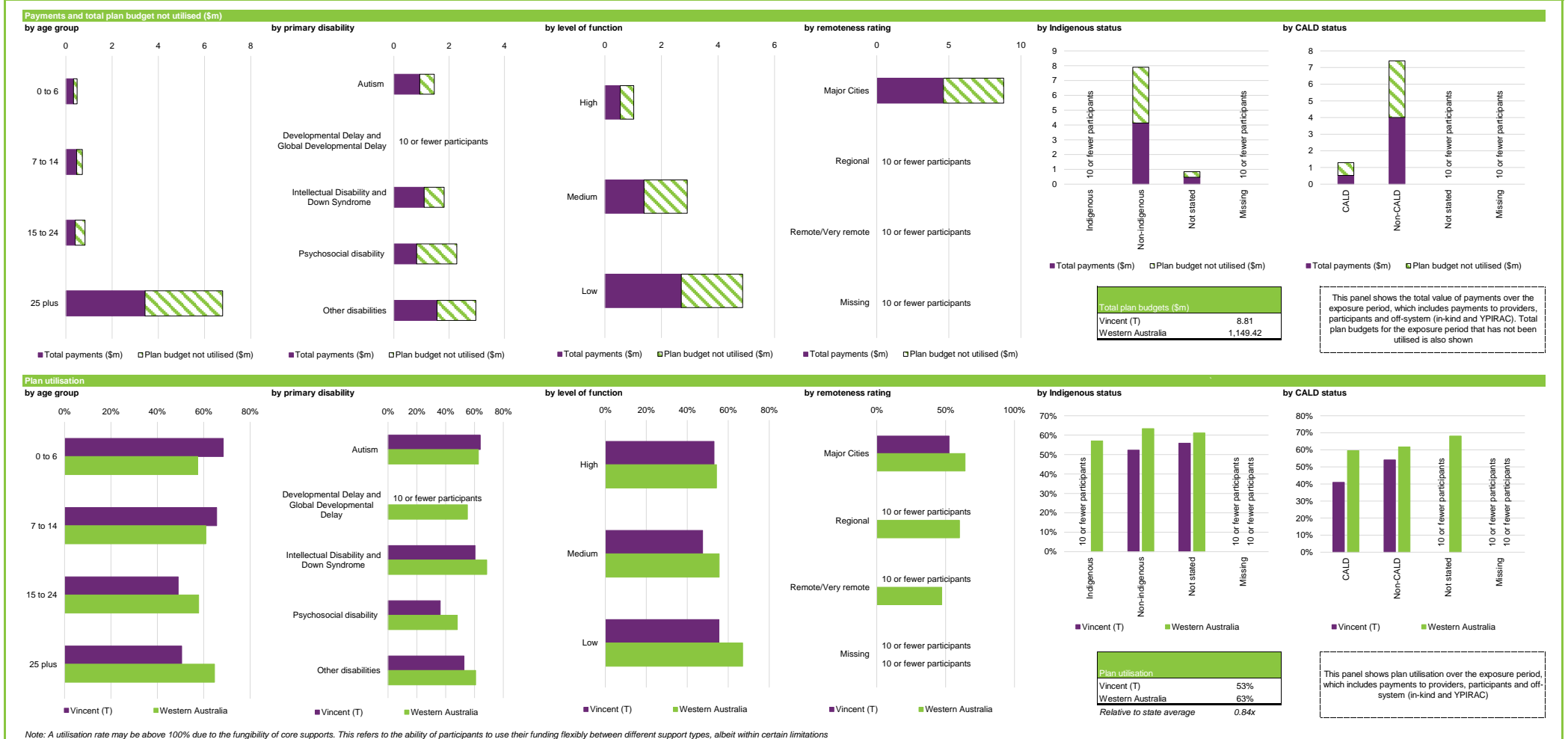
Participant profile



Service provider indicators



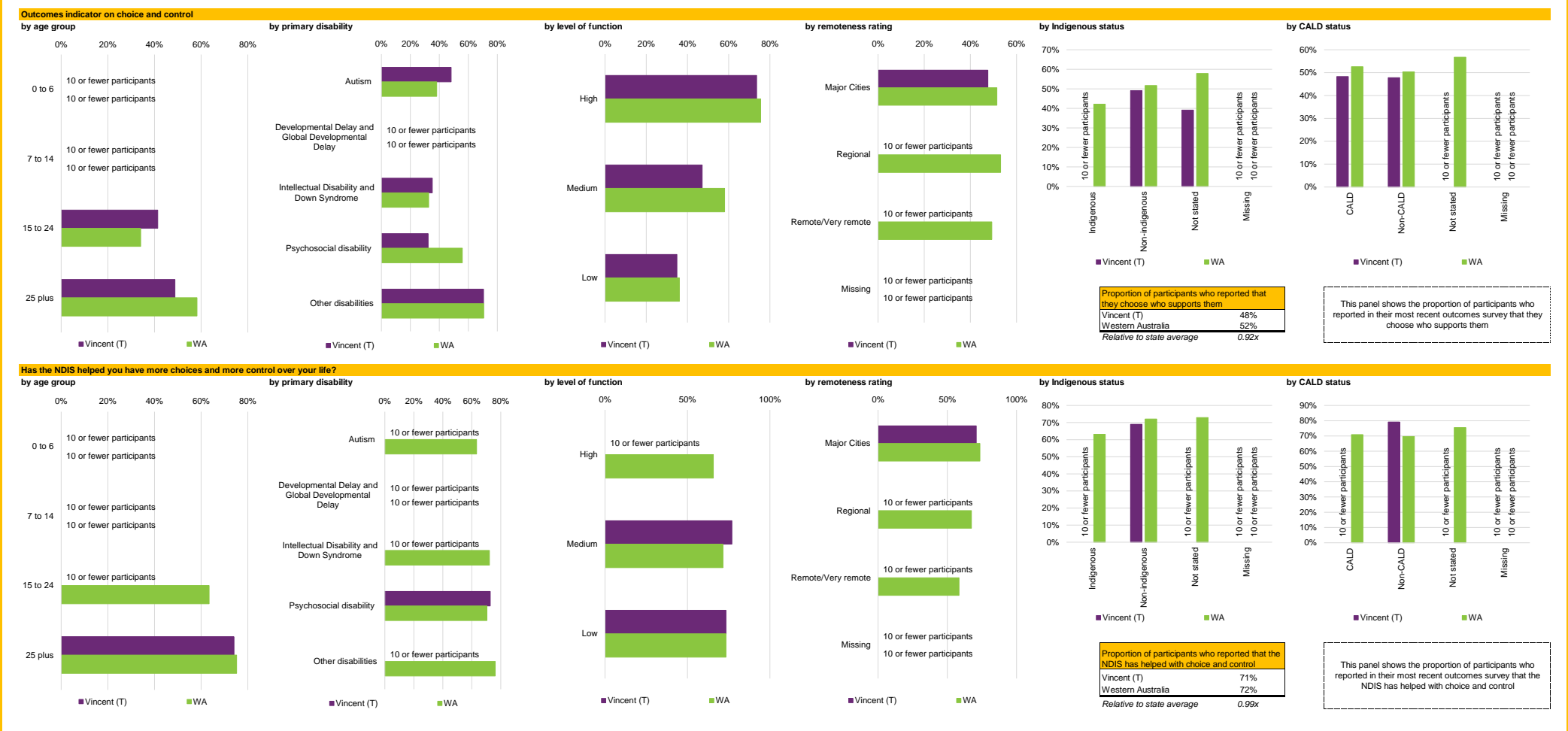
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Vincent (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 254 | 29 | 8.8 | 0.25 | 978 | 0.09 | 372 | 38% | 48% | 71% |
| Daily Activities | 254 | 42 | 6.0 | 3.53 | 13,881 | 2.09 | 8,233 | 59% | 48% | 71% |
| Community | 254 | 46 | 5.5 | 2.03 | 7,993 | 0.94 | 3,713 | 46% | 48% | 71% |
| Transport | 255 | 12 | 21.3 | 0.21 | 812 | 0.15 | 580 | 71% | 47% | 71% |
| Core total | 255 | 74 | 3.4 | 6.01 | 23,575 | 3.28 | 12,850 | 55% | 47% | 71% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 273 | 59 | 4.6 | 1.39 | 5,105 | 0.81 | 2,951 | 56% | 46% | 71% |
| Employment | 30 | 7 | 4.3 | 0.16 | 5,231 | 0.09 | 2,912 | 56% | 57% | 10 or fewer participants |
| Relationships | 25 | 10 | 2.5 | 0.09 | 3,613 | 0.03 | 1,041 | 29% | 37% | 10 or fewer participants |
| Social and Civic | 60 | 10 | 6.0 | 0.20 | 3,351 | 0.05 | 769 | 23% | 34% | 10 or fewer participants |
| Support Coordination | 133 | 43 | 3.1 | 0.30 | 2,221 | 0.16 | 1,168 | 53% | 37% | 68% |
| Capacity Building total | 278 | 93 | 3.0 | 2.26 | 8,128 | 1.19 | 4,277 | 53% | 47% | 71% |
| Capital | | | | | | | | | | |
| Assistive Technology | 87 | 25 | 3.5 | 0.50 | 5,692 | 0.15 | 1,757 | 31% | 61% | 10 or fewer participants |
| Home Modifications | 14 | 1 | 14.0 | 0.04 | 2,640 | 0.00 | 349 | 13% | 50% | 10 or fewer participants |
| Capital total | 88 | 26 | 3.4 | 0.53 | 6,048 | 0.16 | 1,793 | 30% | 60% | 10 or fewer participants |
| All support categories | 279 | 140 | 2.0 | 8.81 | 31,565 | 4.63 | 16,584 | 53% | 48% | 71% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |