

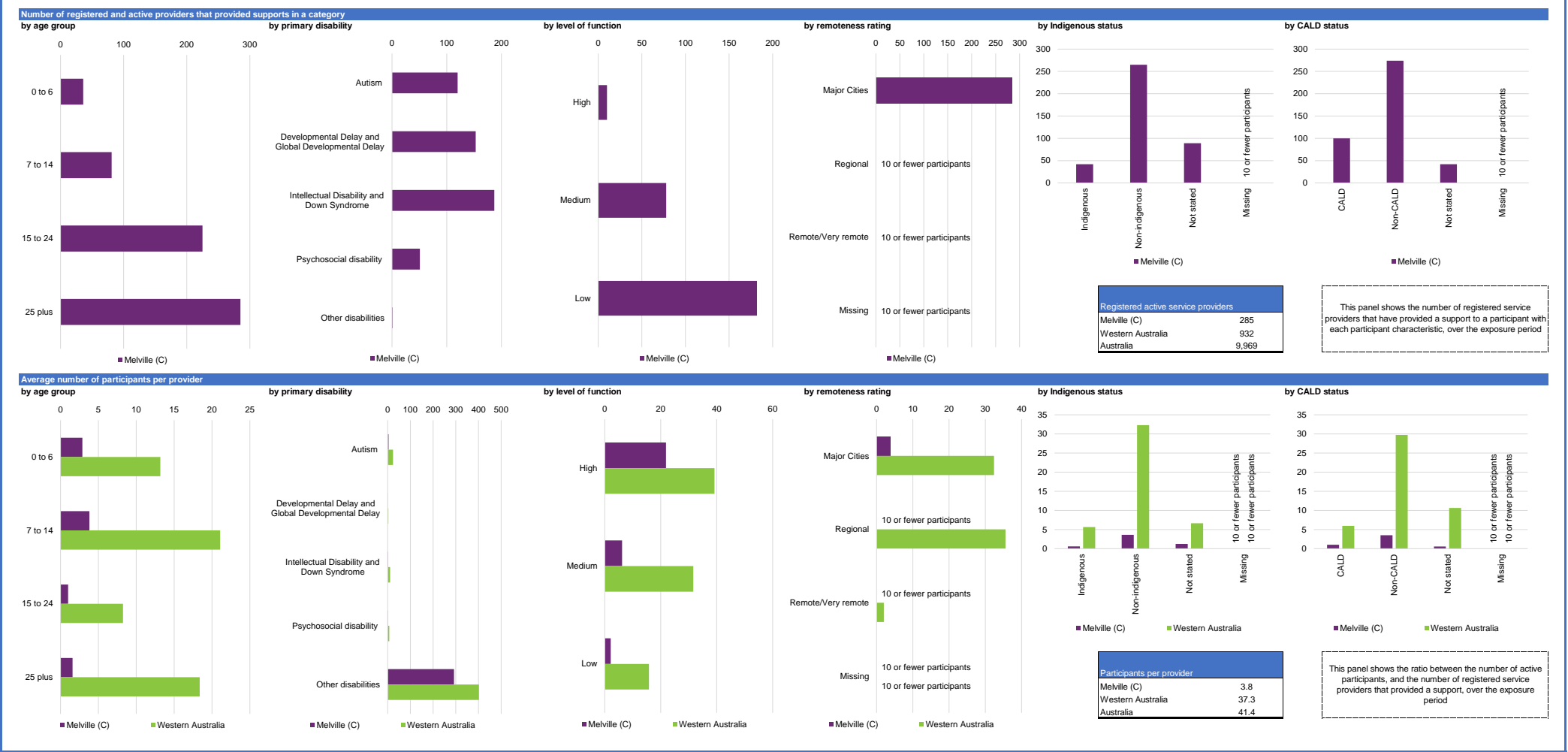
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Melville (C) | Support Category: All | All Participants

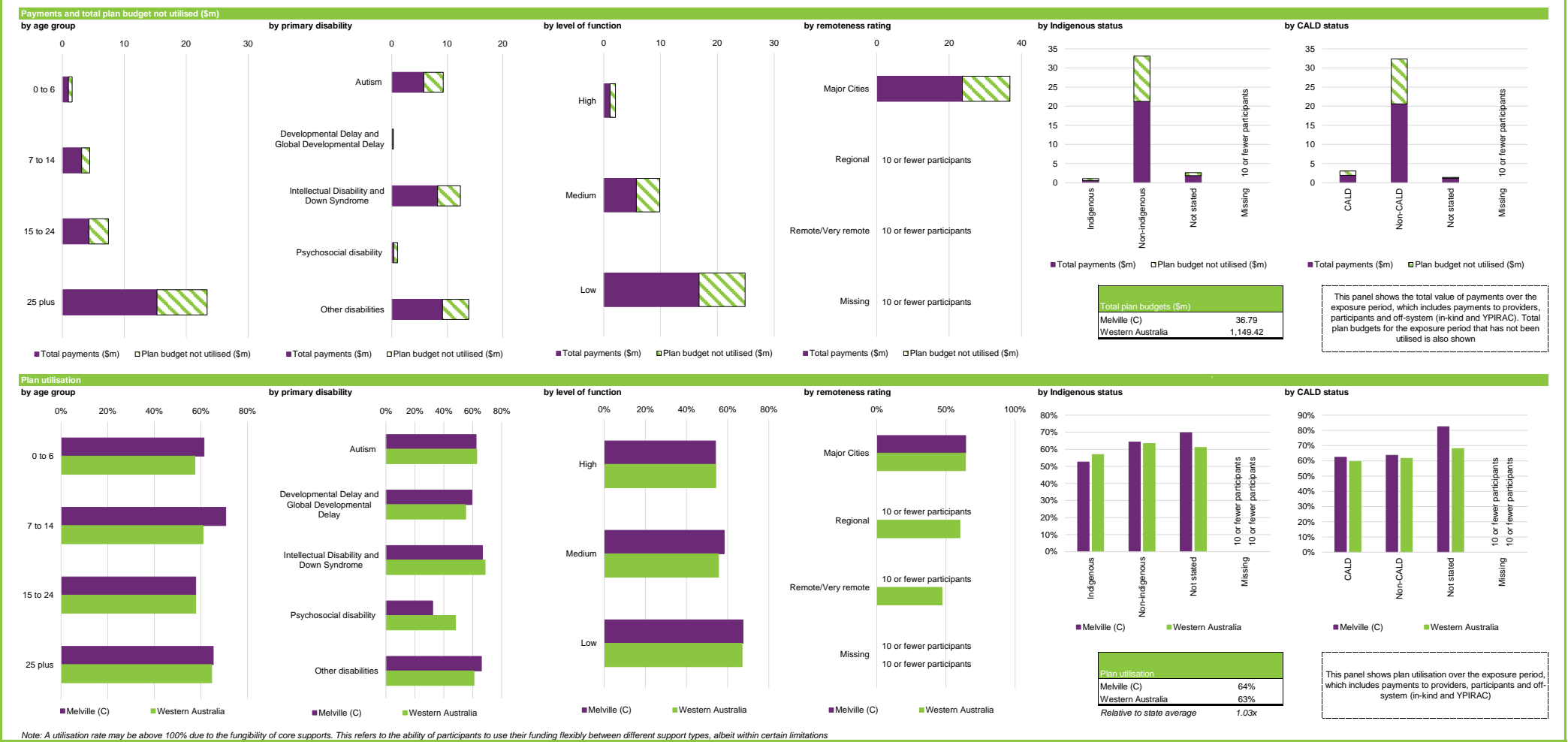
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Melville (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	935	62	15.1	0.84	900	0.40	427	48%	47%	80%
Daily Activities	936	96	9.8	16.86	18,009	12.51	13,369	74%	47%	80%
Community	935	85	11.0	6.83	7,303	3.92	4,190	57%	47%	80%
Transport	942	28	33.6	0.72	760	0.65	686	90%	47%	79%
Core total	945	161	5.9	25.24	26,711	17.48	18,494	69%	47%	79%
Capacity Building										
Daily Activities	1,045	123	8.5	6.29	6,022	3.76	3,601	60%	45%	79%
Employment	149	18	8.3	1.00	6,700	0.46	3,090	46%	28%	73%
Relationships	121	22	5.5	0.59	4,852	0.26	2,177	45%	8%	84%
Social and Civic	179	24	7.5	0.63	3,523	0.26	1,470	42%	39%	78%
Support Coordination	441	66	6.7	0.70	1,597	0.39	884	55%	44%	78%
Capacity Building total	1,068	174	6.1	9.39	8,794	5.28	4,945	56%	46%	78%
Capital										
Assistive Technology	372	61	6.1	1.99	5,348	0.88	2,357	44%	56%	83%
Home Modifications	54	4	13.5	0.17	3,134	0.01	253	8%	37%	90%
Capital total	383	64	6.0	2.16	5,636	0.89	2,325	41%	54%	84%
All support categories	1,090	285	3.8	36.79	33,756	23.65	21,698	64%	47%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control