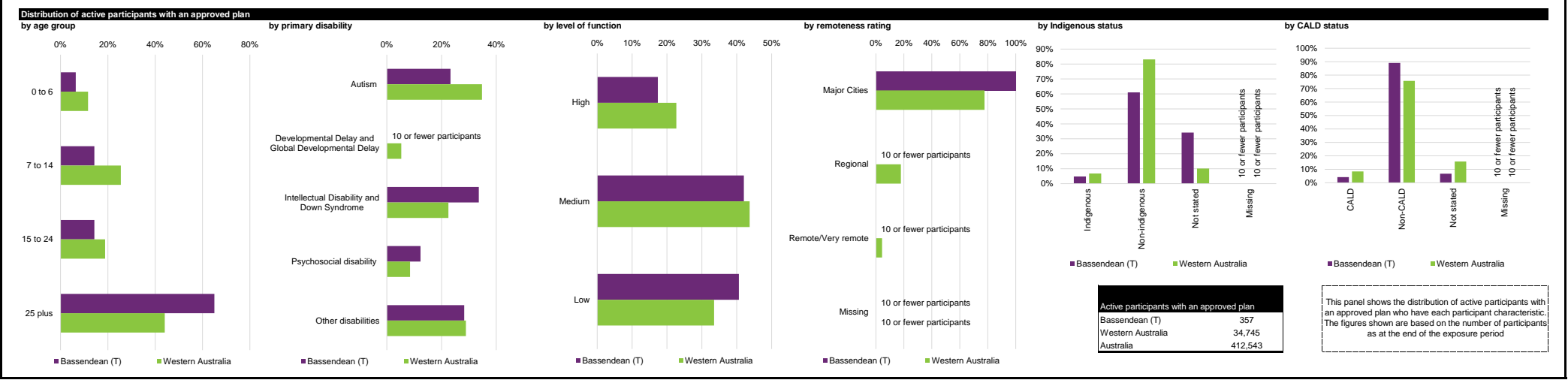
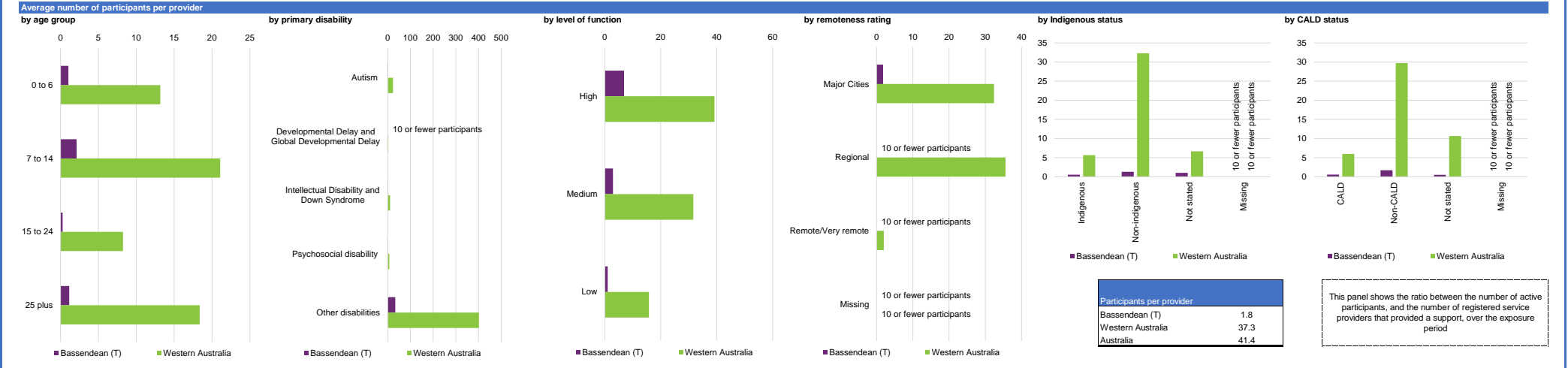


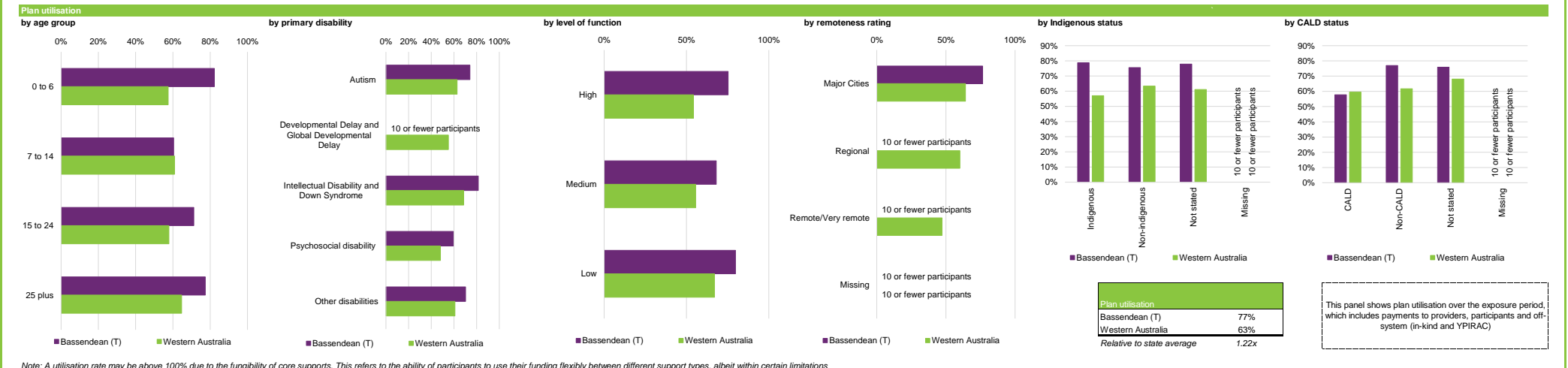
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Bassendean (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	318	41	7.8	0.36	1,126	0.16	492	44%	38%	81%
Daily Activities	318	66	4.8	13.26	41,702	11.71	36,821	88%	38%	81%
Community	319	62	5.1	3.30	10,349	2.10	6,586	64%	39%	81%
Transport	321	29	11.1	0.30	945	0.23	710	75%	39%	81%
Core total	322	120	2.7	17.22	53,490	14.20	44,091	82%	39%	81%
Capacity Building										
Daily Activities	346	90	3.8	1.76	5,073	1.05	3,025	60%	37%	80%
Employment	52	10	5.2	0.42	8,037	0.28	5,351	67%	28%	83%
Relationships	67	17	3.9	0.25	3,795	0.13	2,006	53%	6%	83%
Social and Civic	50	13	3.8	0.20	3,915	0.09	1,813	46%	39%	76%
Support Coordination	246	46	5.3	0.40	1,623	0.22	878	54%	37%	82%
Capacity Building total	355	119	3.0	3.08	8,687	1.81	5,090	59%	40%	80%
Capital										
Assistive Technology	137	43	3.2	0.74	5,387	0.29	2,128	39%	47%	81%
Home Modifications	50	1	50.0	0.27	5,354	0.00	88	2%	26%	87%
Capital total	155	44	3.5	1.01	6,489	0.30	1,909	29%	41%	83%
All support categories	357	201	1.8	21.35	59,795	16.33	45,752	77%	39%	80%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control