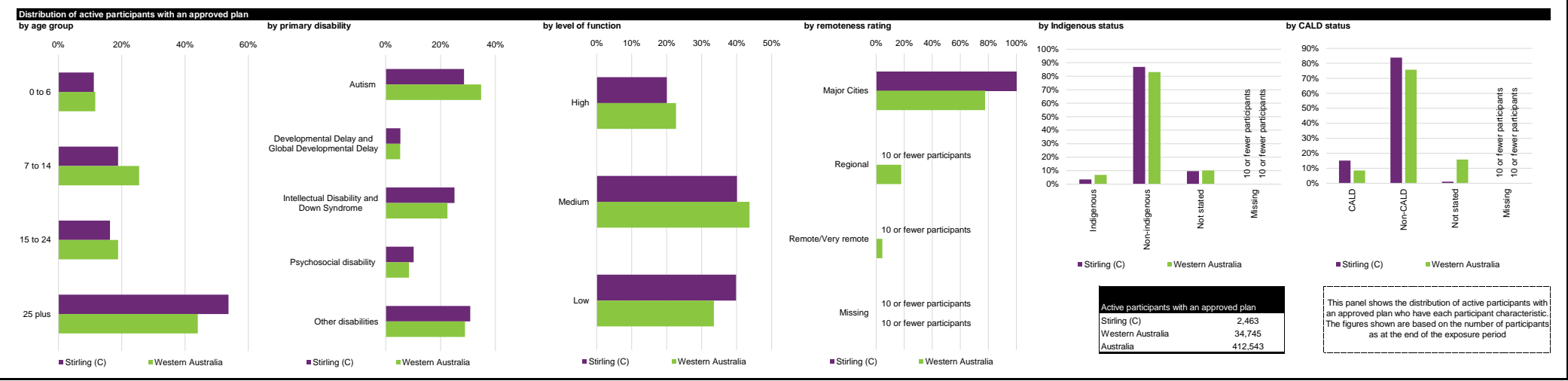
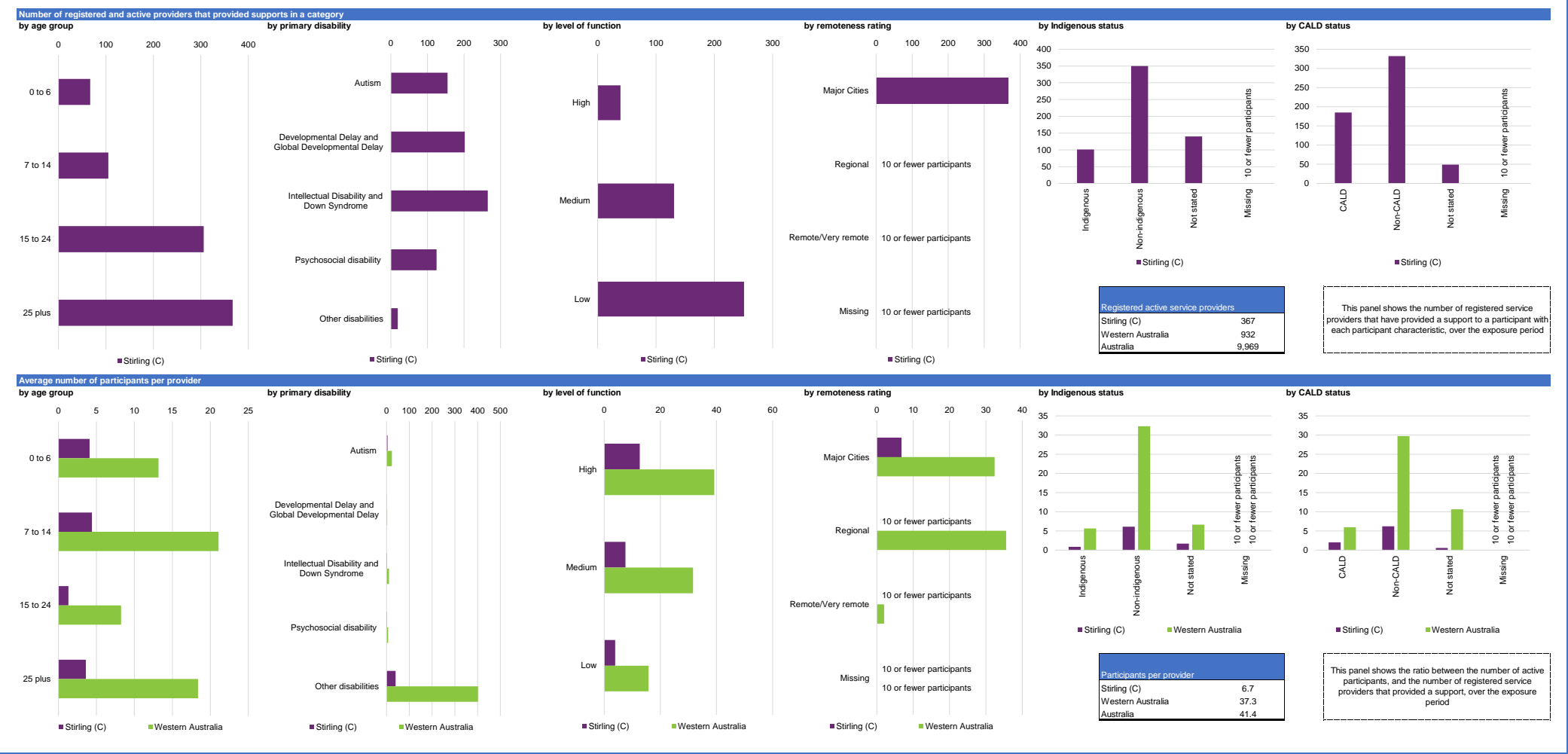


Participant profile



Service provider indicators



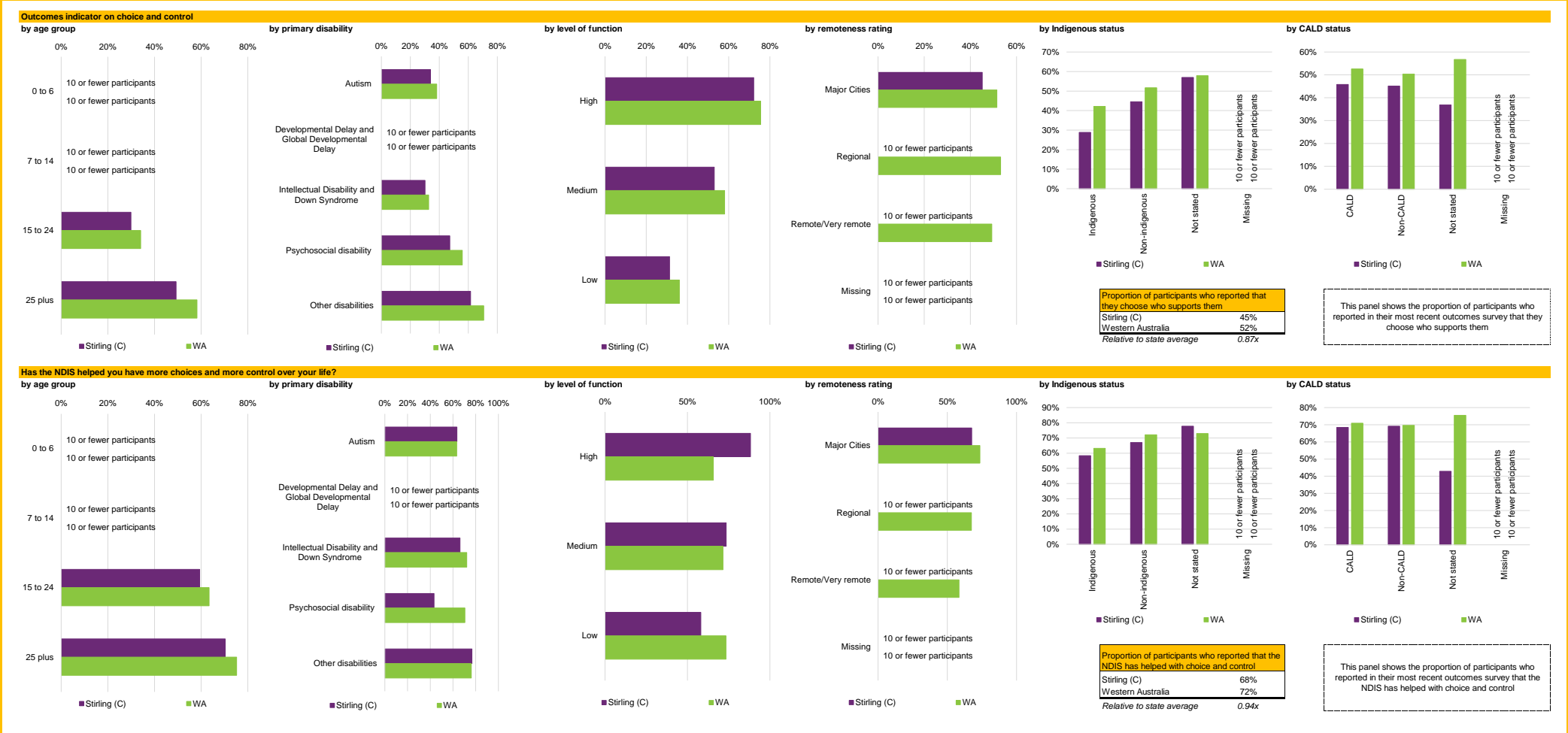
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Stirling (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,212	91	24.3	2.28	1,029	1.04	472	46%	45%	69%
Daily Activities	2,218	147	15.1	45.34	20,444	34.63	15,612	76%	45%	69%
Community	2,216	116	19.1	17.53	7,909	8.83	3,984	50%	45%	69%
Transport	2,228	47	47.4	1.66	745	1.29	578	78%	45%	68%
Core total	2,232	223	10.0	66.81	29,931	45.79	20,514	69%	45%	69%
Capacity Building										
Daily Activities	2,426	173	14.0	13.42	5,531	7.45	3,073	56%	45%	67%
Employment	367	25	15.5	2.32	5,985	1.10	2,852	48%	36%	67%
Relationships	377	41	9.2	1.54	4,087	0.47	1,233	30%	15%	51%
Social and Civic	329	39	8.4	1.31	3,975	0.46	1,403	35%	42%	62%
Support Coordination	1,243	94	13.2	2.23	1,791	1.35	1,087	61%	38%	64%
Capacity Building total	2,449	234	10.5	21.63	8,833	11.43	4,669	53%	45%	67%
Capital										
Assistive Technology	991	85	11.7	5.50	5,548	1.80	1,814	33%	50%	69%
Home Modifications	282	4	70.5	0.86	3,040	0.04	151	5%	24%	73%
Capital total	1,081	88	12.3	6.36	5,879	1.84	1,703	29%	47%	68%
All support categories	2,463	367	6.7	95.07	38,598	59.34	24,091	62%	45%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control