

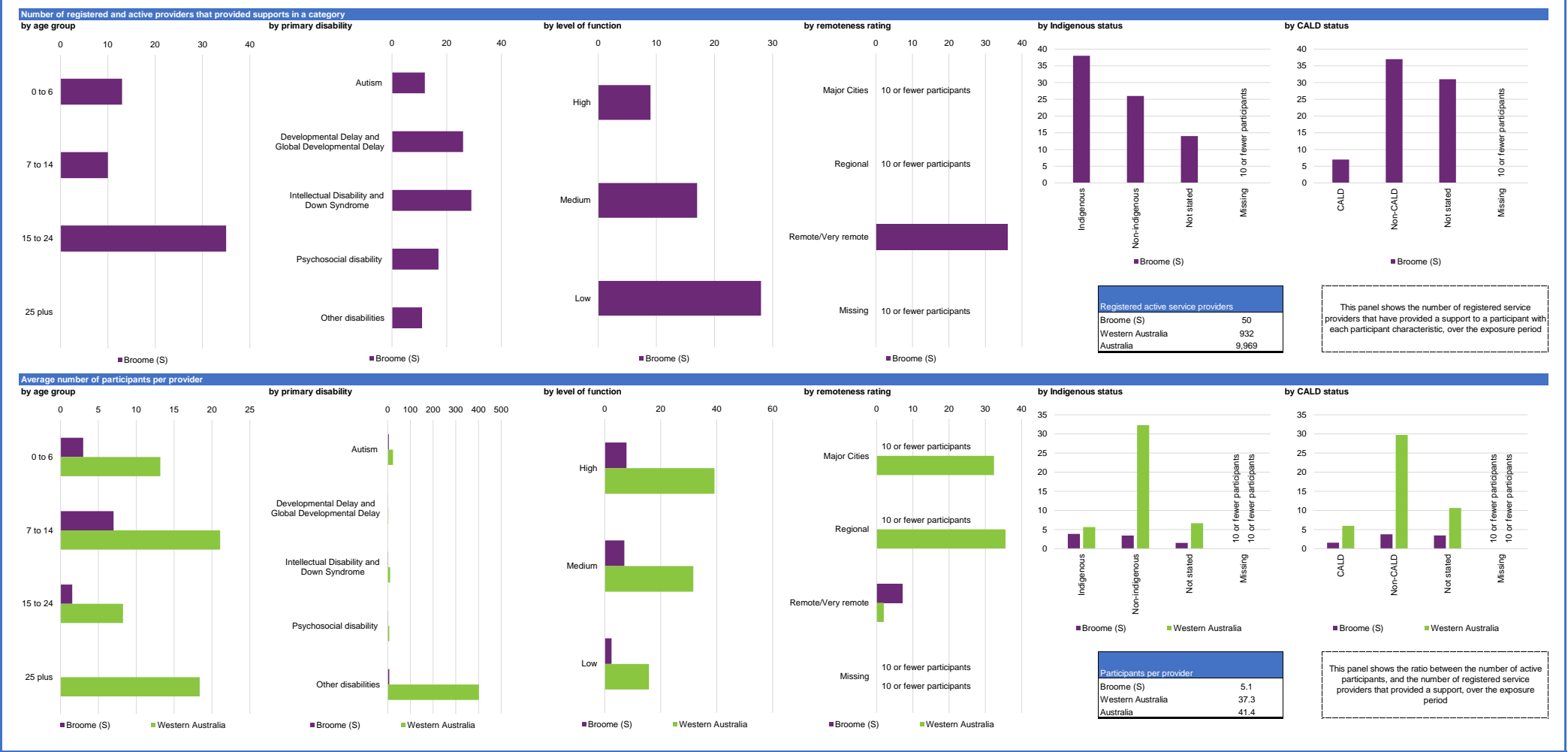
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Broome (S) | Support Category: All | All Participants

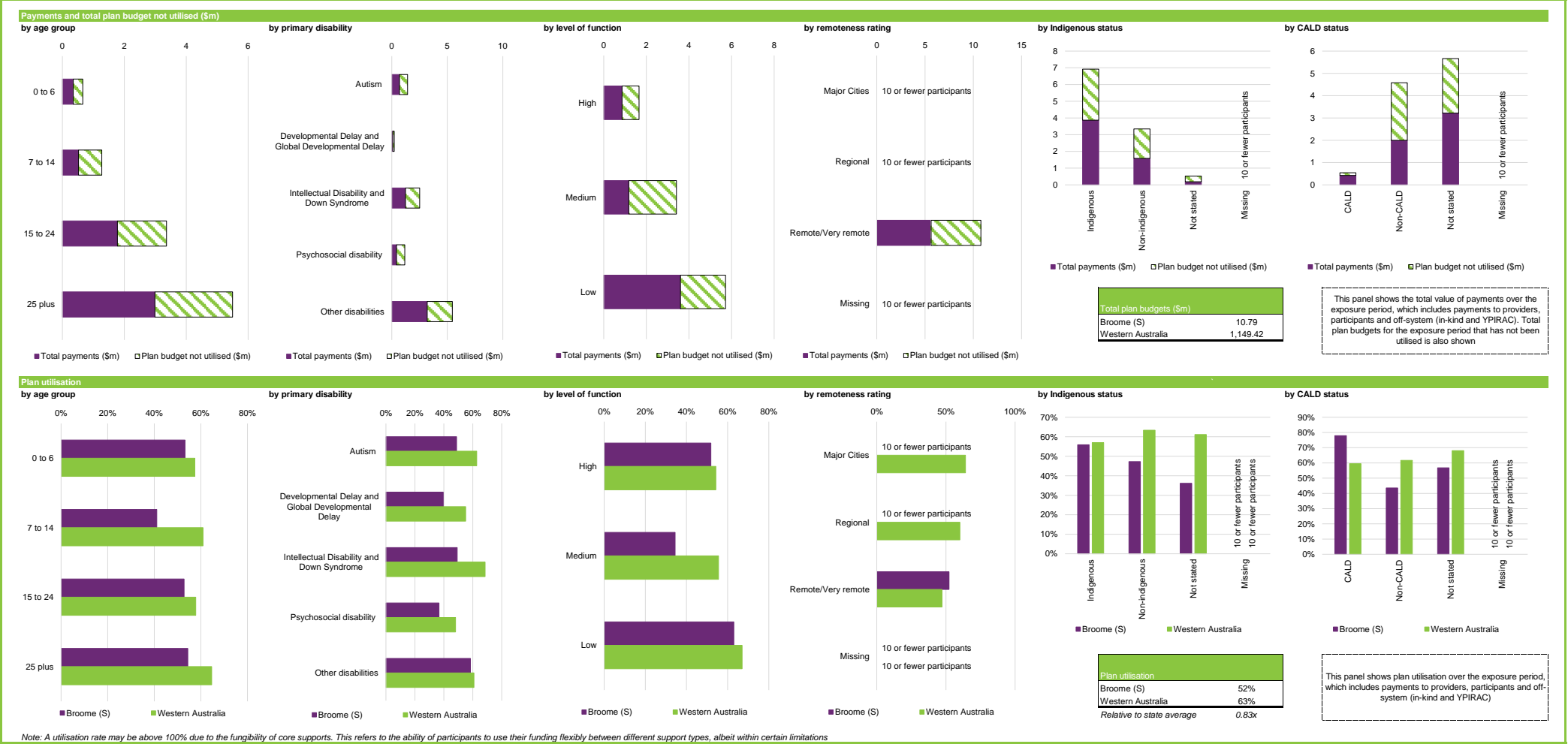
Participant profile



Service provider indicators



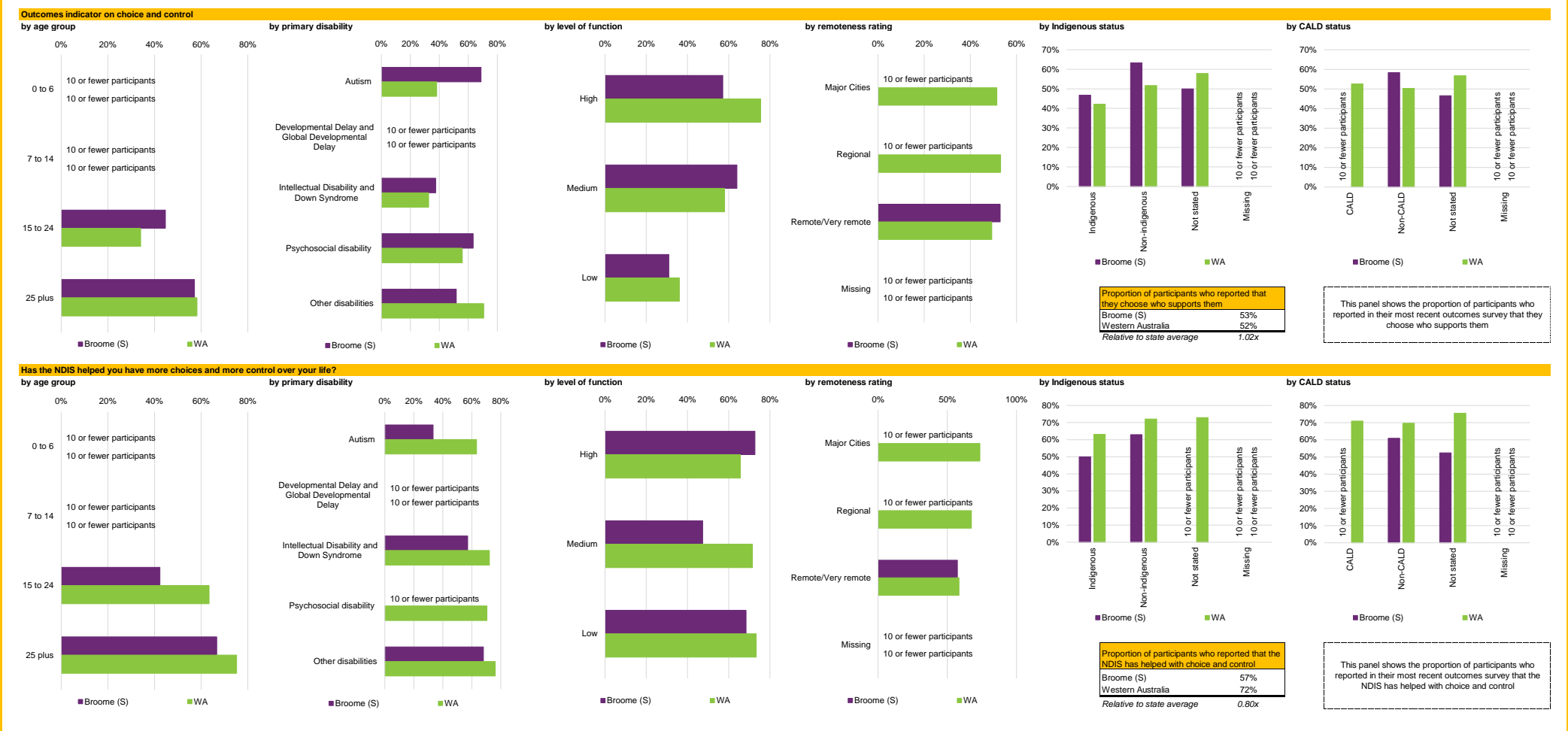
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Broome (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	217	13	16.7	0.19	890	0.10	467	53%	52%	58%
Daily Activities	218	15	14.5	4.87	22,344	3.38	15,512	69%	52%	58%
Community	218	15	14.5	1.78	8,165	0.71	3,279	40%	52%	58%
Transport	222	9	24.7	0.18	793	0.12	543	68%	53%	58%
Core total	223	25	8.9	7.02	31,480	4.32	19,364	62%	53%	58%
Capacity Building										
Daily Activities	249	18	13.8	1.95	7,812	0.86	3,439	44%	53%	58%
Employment	19	1	19.0	0.17	8,812	0.03	1,348	15%	39%	10 or fewer participants
Relationships	22	4	5.5	0.15	6,638	0.02	987	15%	36%	10 or fewer participants
Social and Civic	18	1	18.0	0.07	3,874	0.01	396	10%	10 or fewer participants	10 or fewer participants
Support Coordination	249	19	13.1	0.81	3,241	0.26	1,043	32%	52%	56%
Capacity Building total	257	32	8.0	3.25	12,665	1.24	4,822	38%	53%	57%
Capital										
Assistive Technology	68	14	4.9	0.51	7,555	0.08	1,196	16%	52%	63%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	68	14	4.9	0.51	7,572	0.08	1,196	16%	52%	63%
All support categories	257	50	5.1	10.79	41,983	5.64	21,941	52%	53%	57%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control