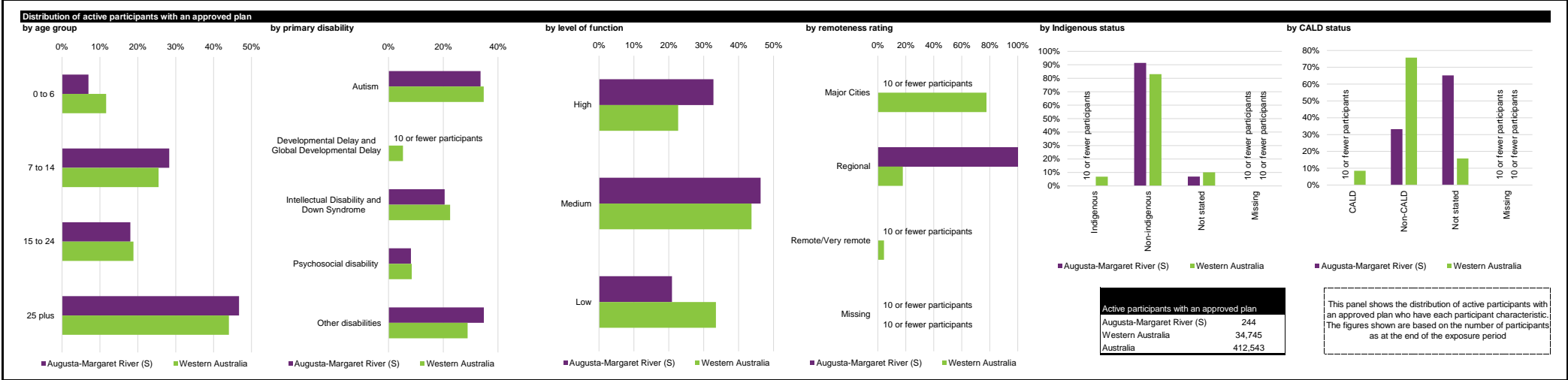
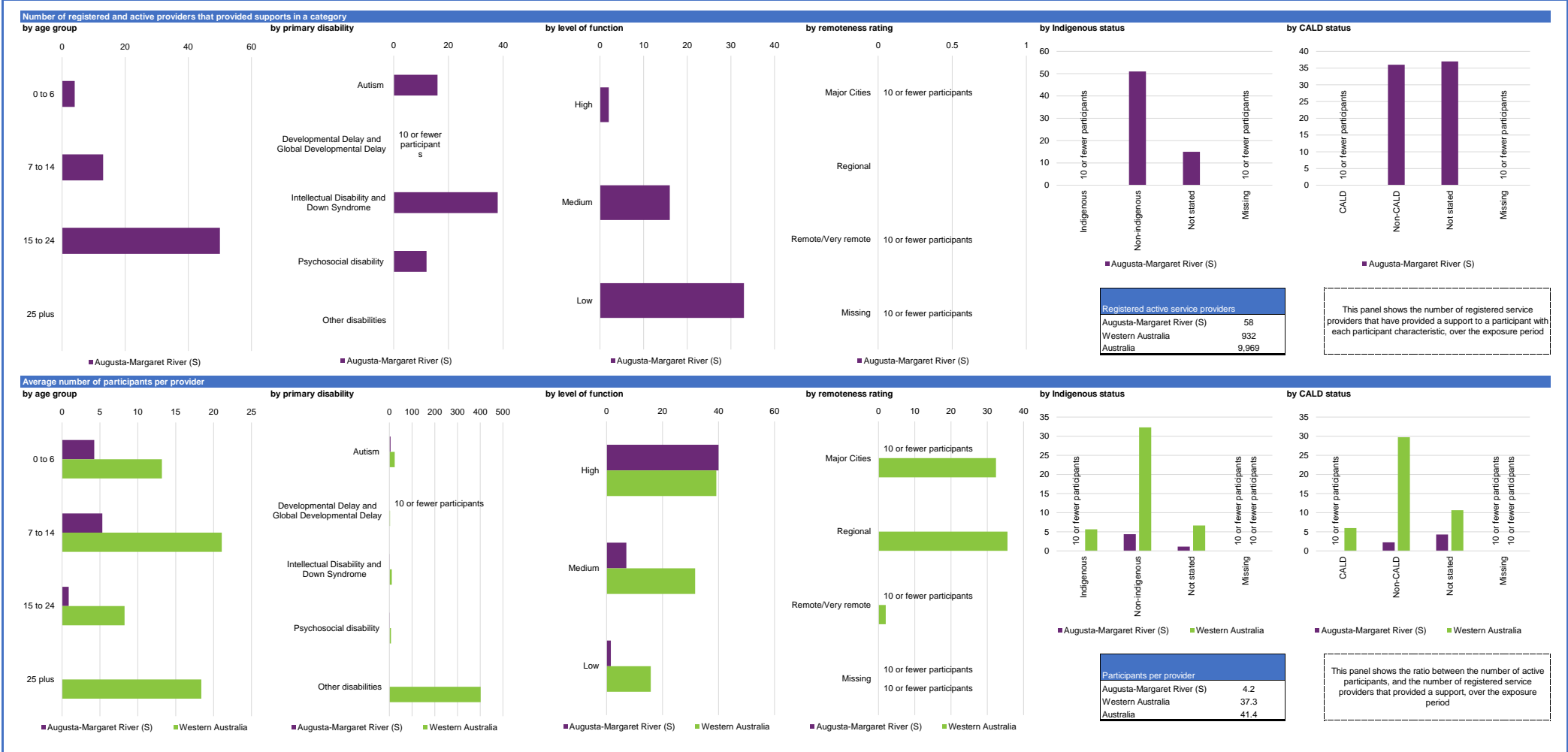


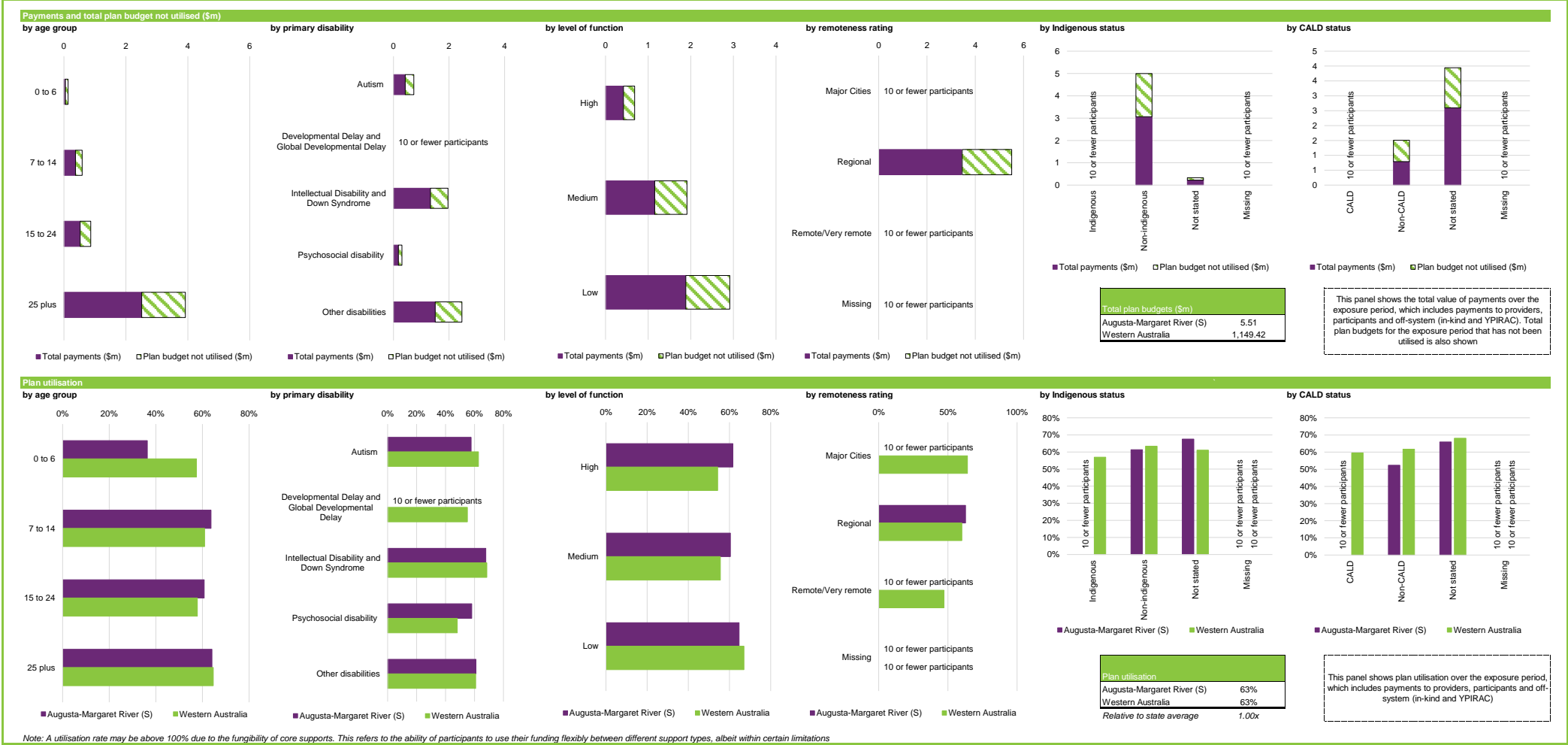
Participant profile



Service provider indicators



Plan utilisation

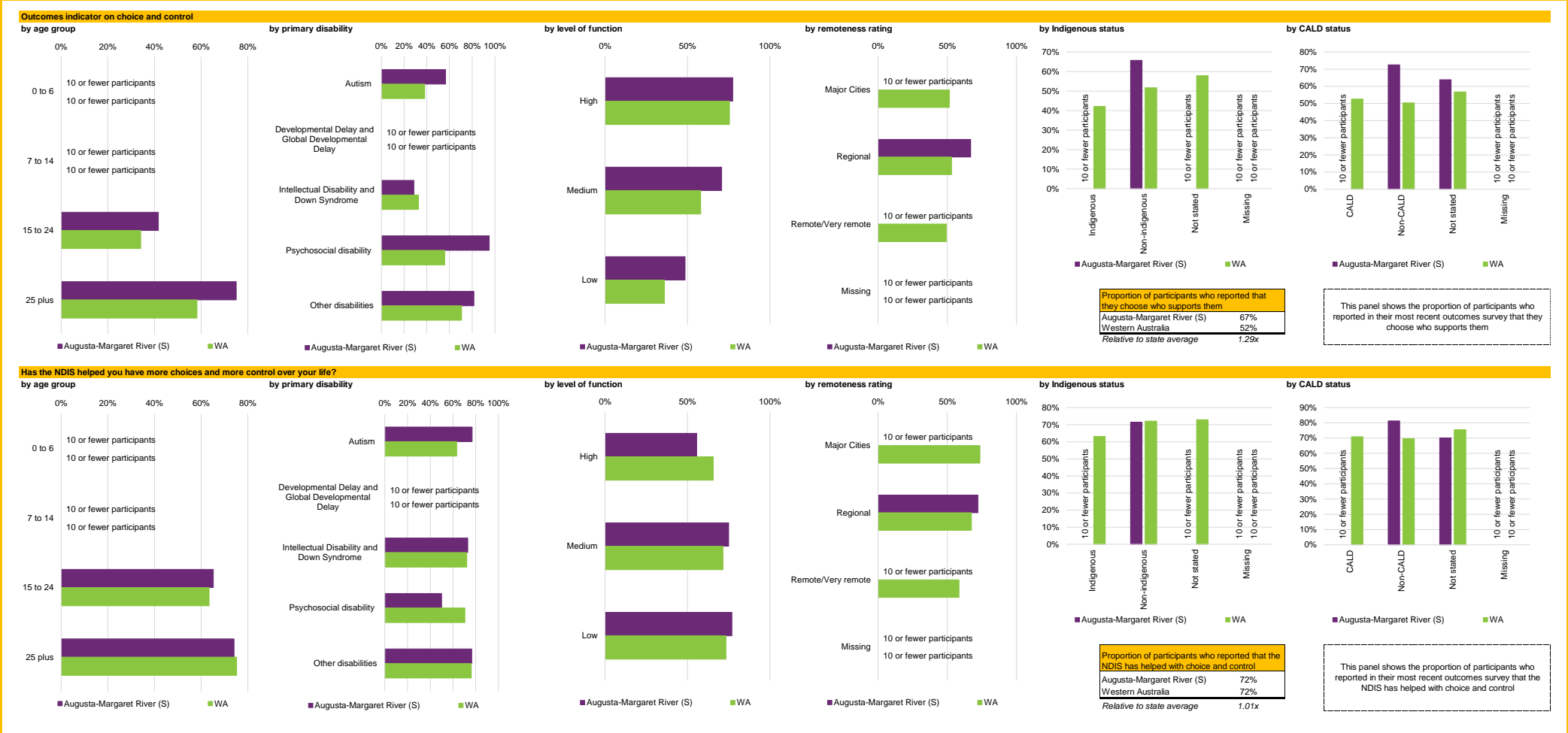


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Augusta-Margaret River (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	198	10	19.8	0.14	709	0.04	217	31%	66%	74%
Daily Activities	196	21	9.3	2.30	11,759	1.89	9,647	82%	66%	74%
Community	196	17	11.5	1.01	5,130	0.45	2,299	45%	66%	74%
Transport	197	4	49.3	0.08	428	0.08	427	100%	66%	74%
Core total	199	32	6.2	3.54	17,764	2.47	12,405	70%	66%	74%
Capacity Building										
Daily Activities	218	25	8.7	1.29	5,909	0.68	3,123	53%	65%	72%
Employment	17	4	4.3	0.09	5,253	0.03	1,717	33%	38%	82%
Relationships	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	36	2	18.0	0.11	3,043	0.06	1,712	56%	42%	60%
Support Coordination	48	14	3.4	0.08	1,692	0.04	851	50%	66%	65%
Capacity Building total	228	38	6.0	1.60	7,021	0.83	3,645	52%	66%	71%
Capital										
Assistive Technology	83	17	4.9	0.34	4,138	0.13	1,581	38%	71%	72%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	83	18	4.6	0.37	4,473	0.16	1,927	43%	71%	72%
All support categories	244	58	4.2	5.51	22,570	3.46	14,179	63%	67%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control