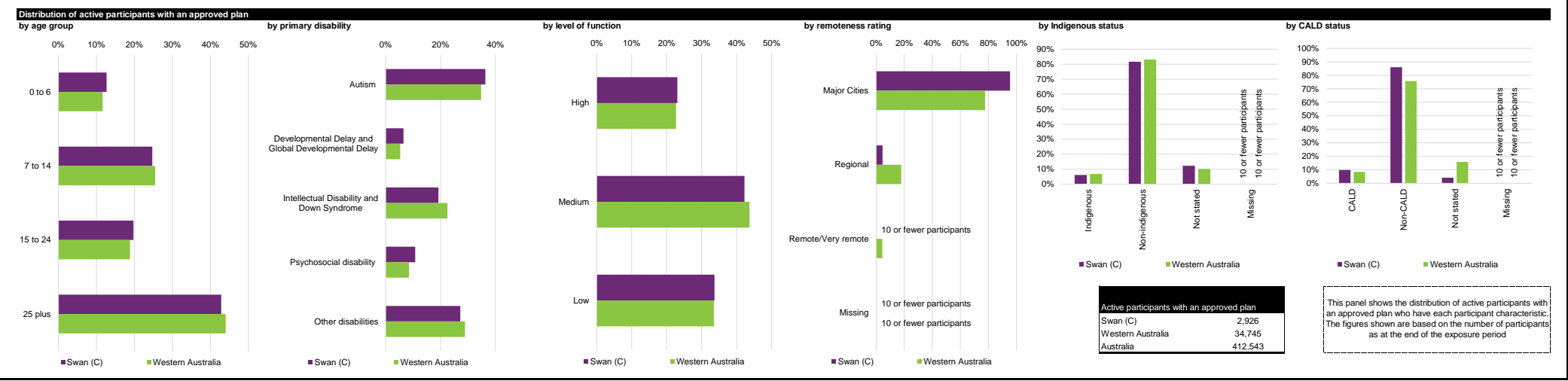


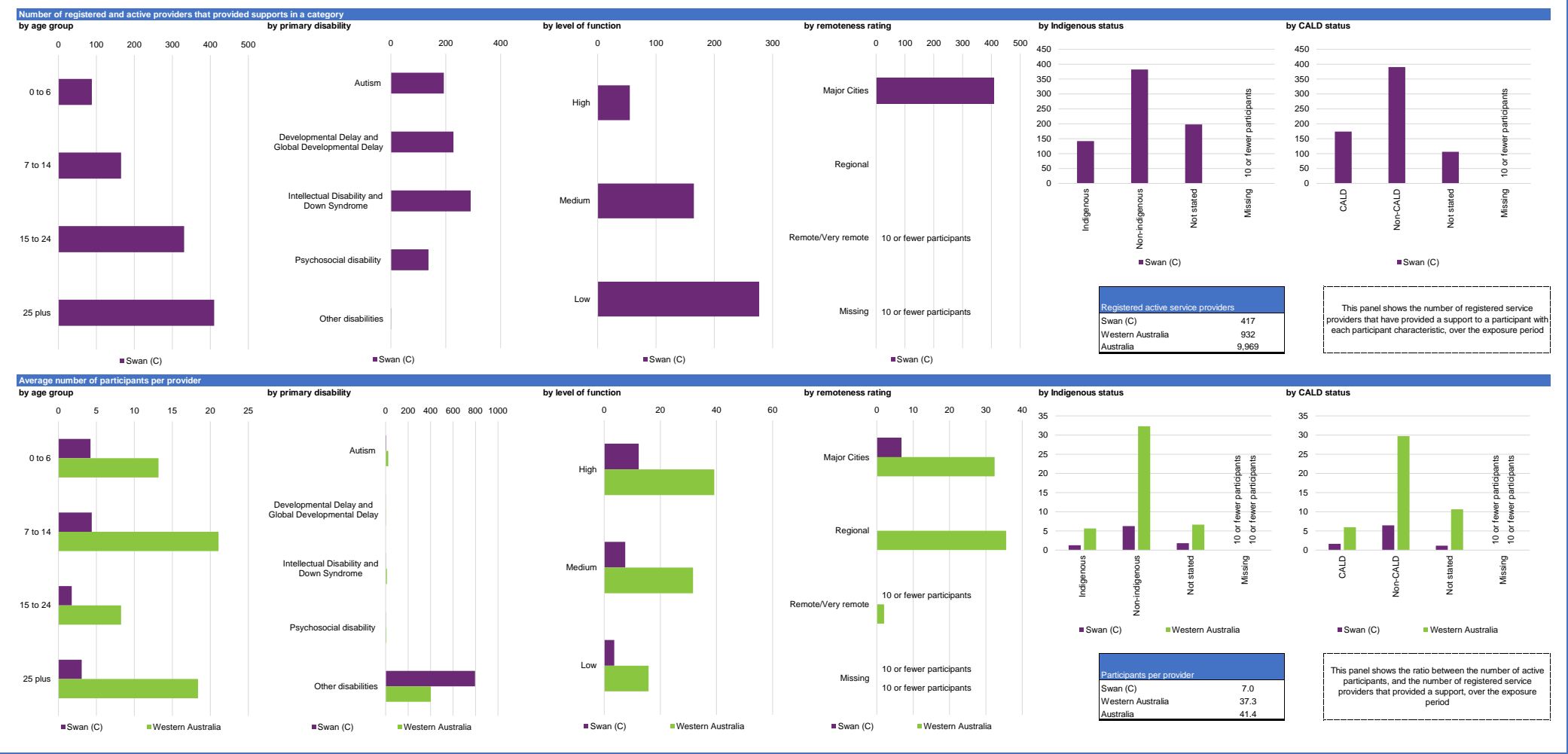
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Swan (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation

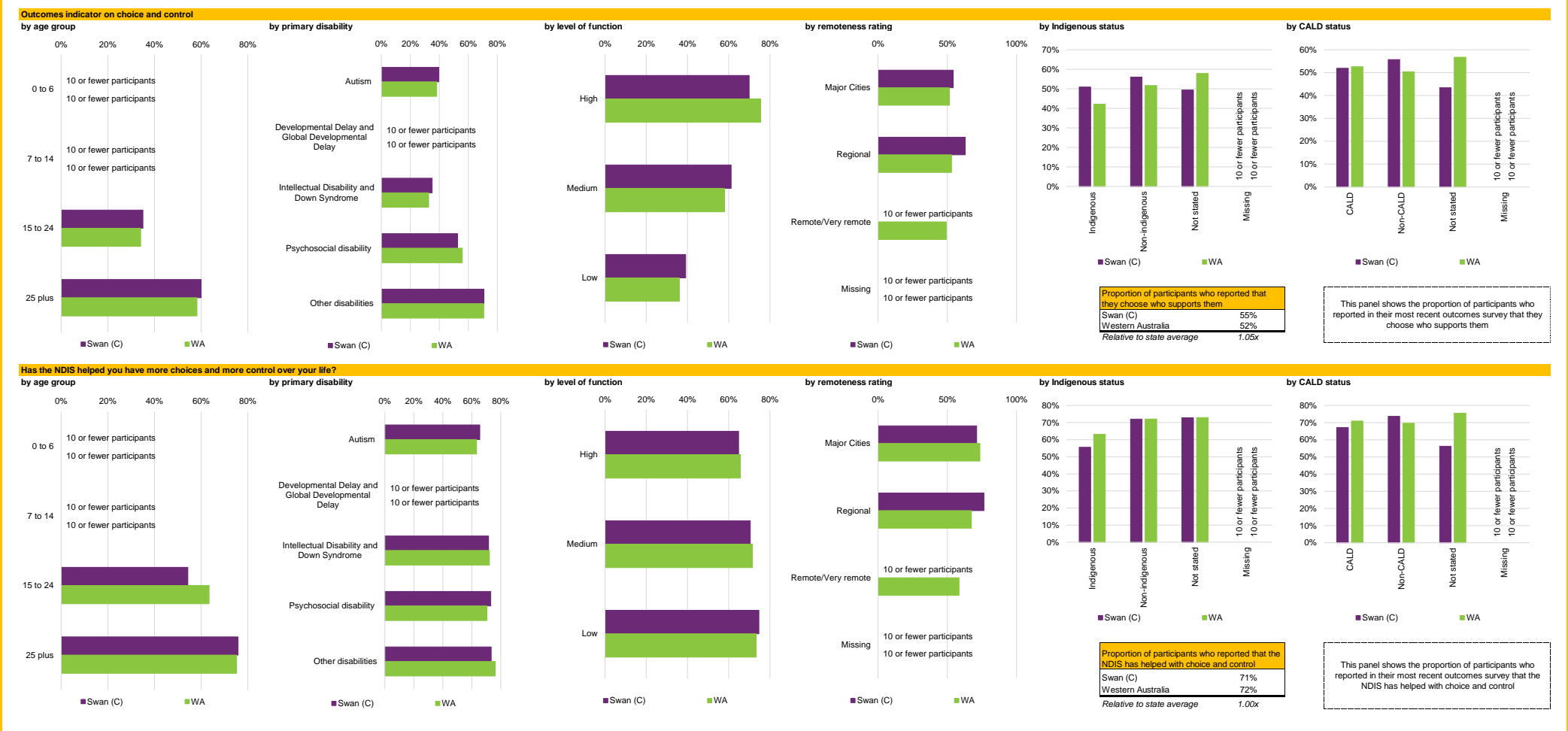


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Swan (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	2,353	112	21.0	2.21	939	1.02	435	46%	55%	73%
Daily Activities	2,367	149	15.9	48.04	20,297	38.97	16,462	81%	55%	73%
Community	2,371	106	22.4	17.09	7,207	10.43	4,400	61%	55%	73%
Transport	2,380	48	49.6	1.94	813	1.70	713	88%	55%	73%
<b>Core total</b>	<b>2,407</b>	<b>251</b>	<b>9.6</b>	<b>69.28</b>	<b>28,781</b>	<b>52.12</b>	<b>21,653</b>	<b>75%</b>	<b>55%</b>	<b>73%</b>
<b>Capacity Building</b>										
Daily Activities	2,809	195	14.4	15.37	5,470	8.96	3,189	56%	54%	71%
Employment	291	23	12.7	1.90	6,536	0.92	3,159	48%	39%	71%
Relationships	423	53	8.0	1.65	3,910	0.70	1,659	42%	17%	66%
Social and Civic	432	51	8.5	1.46	3,376	0.46	1,063	31%	45%	59%
Support Coordination	1,519	91	16.7	2.66	1,751	1.62	1,069	61%	48%	70%
<b>Capacity Building total</b>	<b>2,882</b>	<b>250</b>	<b>11.5</b>	<b>23.54</b>	<b>8,168</b>	<b>13.02</b>	<b>4,516</b>	<b>55%</b>	<b>54%</b>	<b>71%</b>
<b>Capital</b>										
Assistive Technology	993	91	10.9	5.29	5,331	1.87	1,882	35%	63%	78%
Home Modifications	202	9	22.4	0.98	4,829	0.18	911	19%	42%	87%
<b>Capital total</b>	<b>1,060</b>	<b>96</b>	<b>11.0</b>	<b>6.27</b>	<b>5,914</b>	<b>2.05</b>	<b>1,937</b>	<b>33%</b>	<b>60%</b>	<b>79%</b>
<b>All support categories</b>	<b>2,926</b>	<b>417</b>	<b>7.0</b>	<b>99.09</b>	<b>33,866</b>	<b>67.19</b>	<b>22,963</b>	<b>68%</b>	<b>55%</b>	<b>71%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control