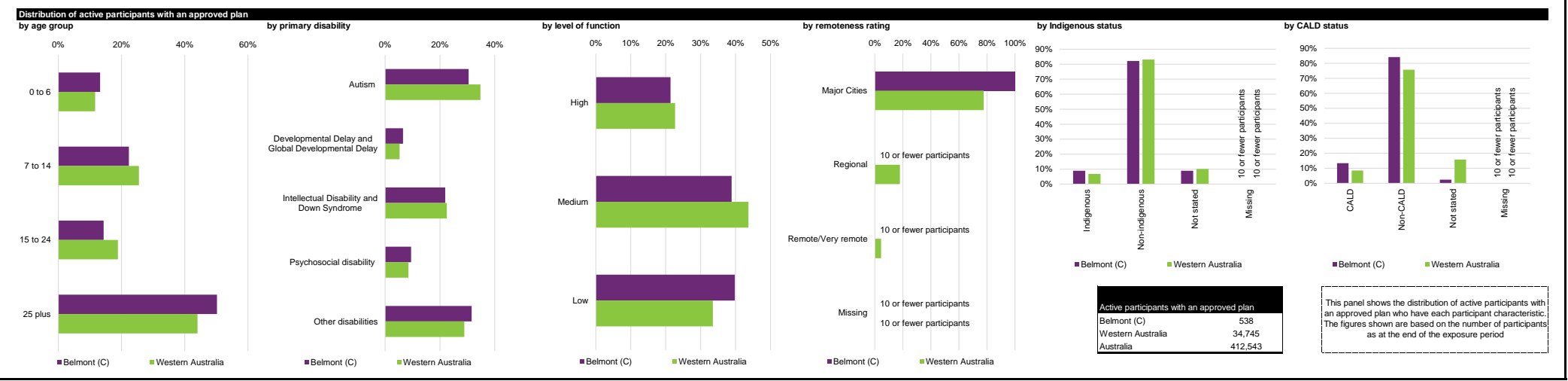


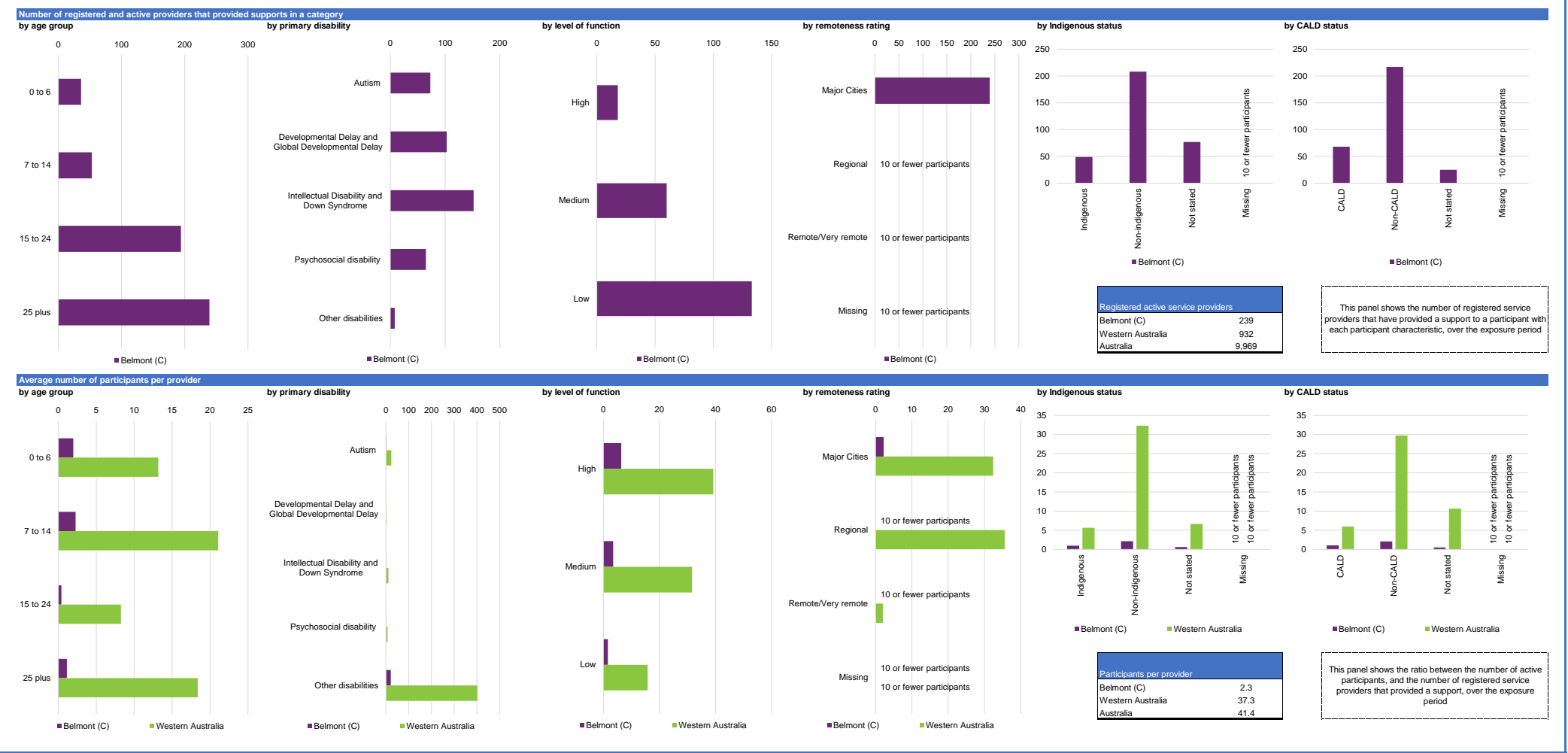
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Belmont (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



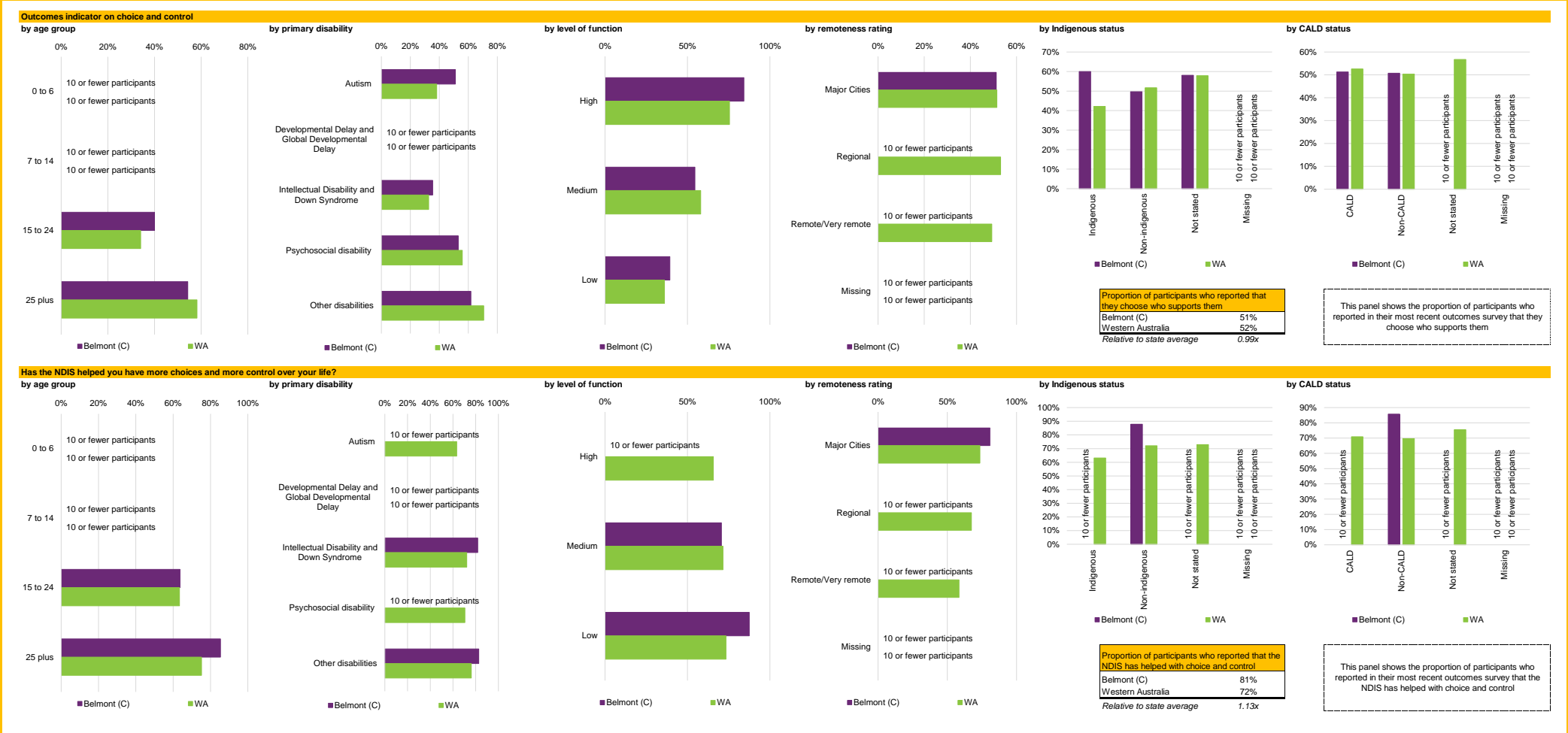
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Belmont (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	482	56	8.6	0.47	975	0.18	368	38%	51%	82%
Daily Activities	482	83	5.8	10.01	20,770	8.15	16,901	81%	51%	82%
Community	482	65	7.4	3.53	7,317	1.76	3,649	50%	51%	82%
Transport	486	27	18.0	0.38	777	0.32	666	86%	51%	82%
Core total	486	136	3.6	14.39	29,601	10.41	21,412	72%	51%	82%
Capacity Building										
Daily Activities	527	99	5.3	2.97	5,645	1.75	3,325	59%	51%	80%
Employment	63	10	6.3	0.42	6,616	0.21	3,305	50%	38%	10 or fewer participants
Relationships	90	16	5.6	0.32	3,516	0.10	1,165	33%	16%	67%
Social and Civic	80	13	6.2	0.21	2,683	0.06	772	29%	56%	10 or fewer participants
Support Coordination	277	70	4.0	0.47	1,685	0.28	1,001	59%	44%	83%
Capacity Building total	537	153	3.5	4.53	8,430	2.50	4,648	55%	51%	81%
Capital										
Assistive Technology	233	48	4.9	1.48	6,355	0.49	2,120	33%	53%	89%
Home Modifications	59	1	59.0	0.19	3,184	0.00	77	2%	22%	10 or fewer participants
Capital total	244	48	5.1	1.67	6,838	0.50	2,043	30%	50%	90%
All support categories	538	239	2.3	20.59	38,278	13.41	24,932	65%	51%	81%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control