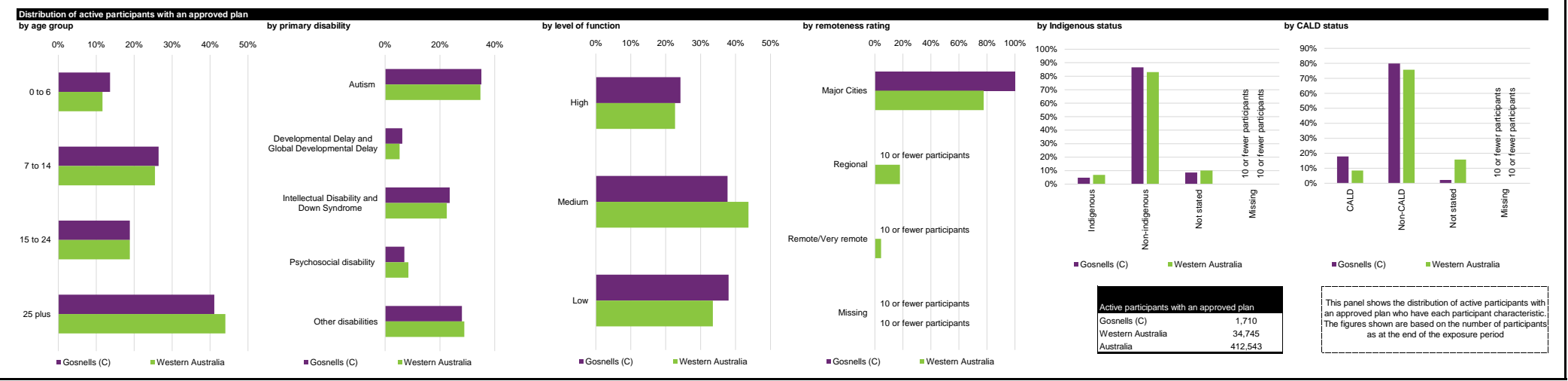


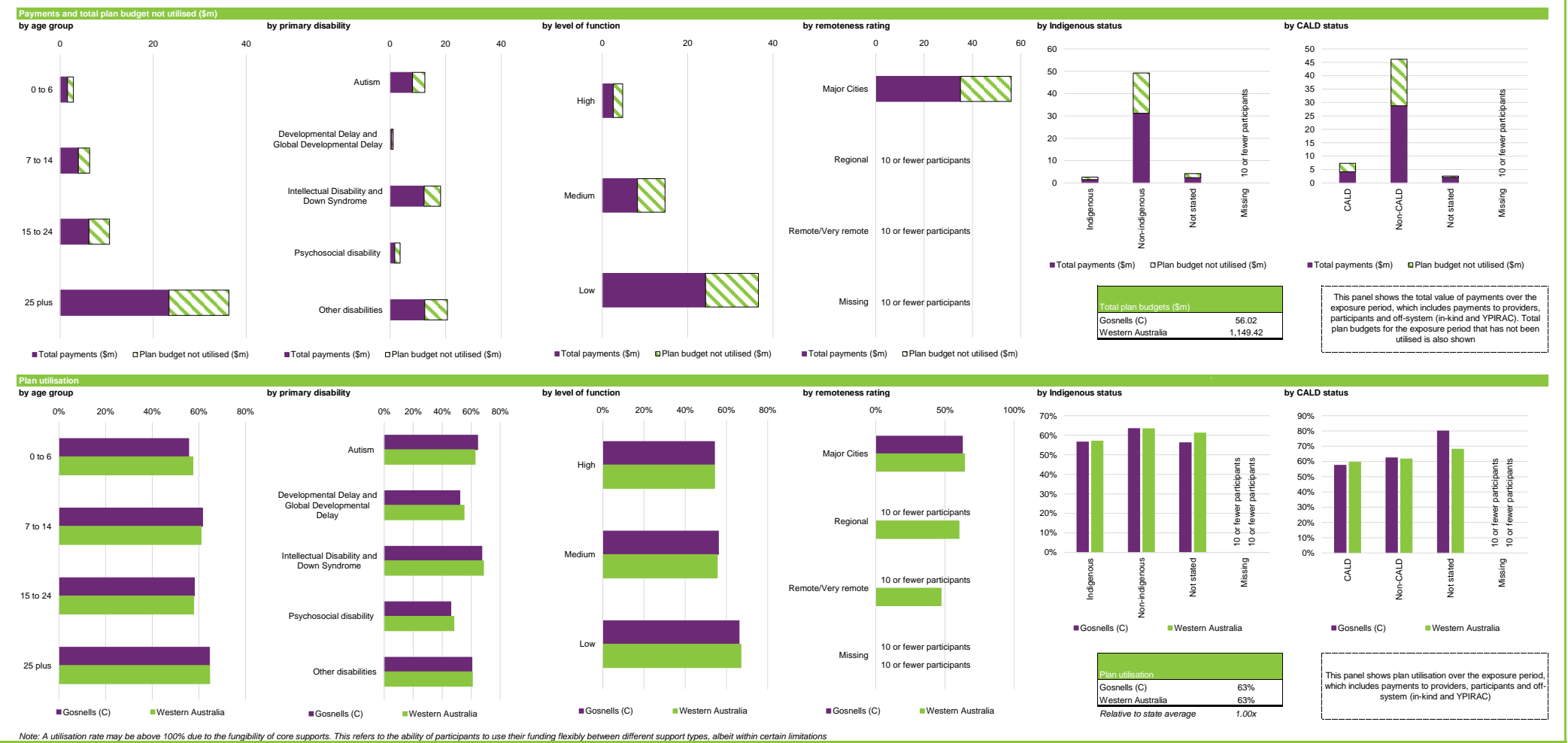
Participant profile



Service provider indicators



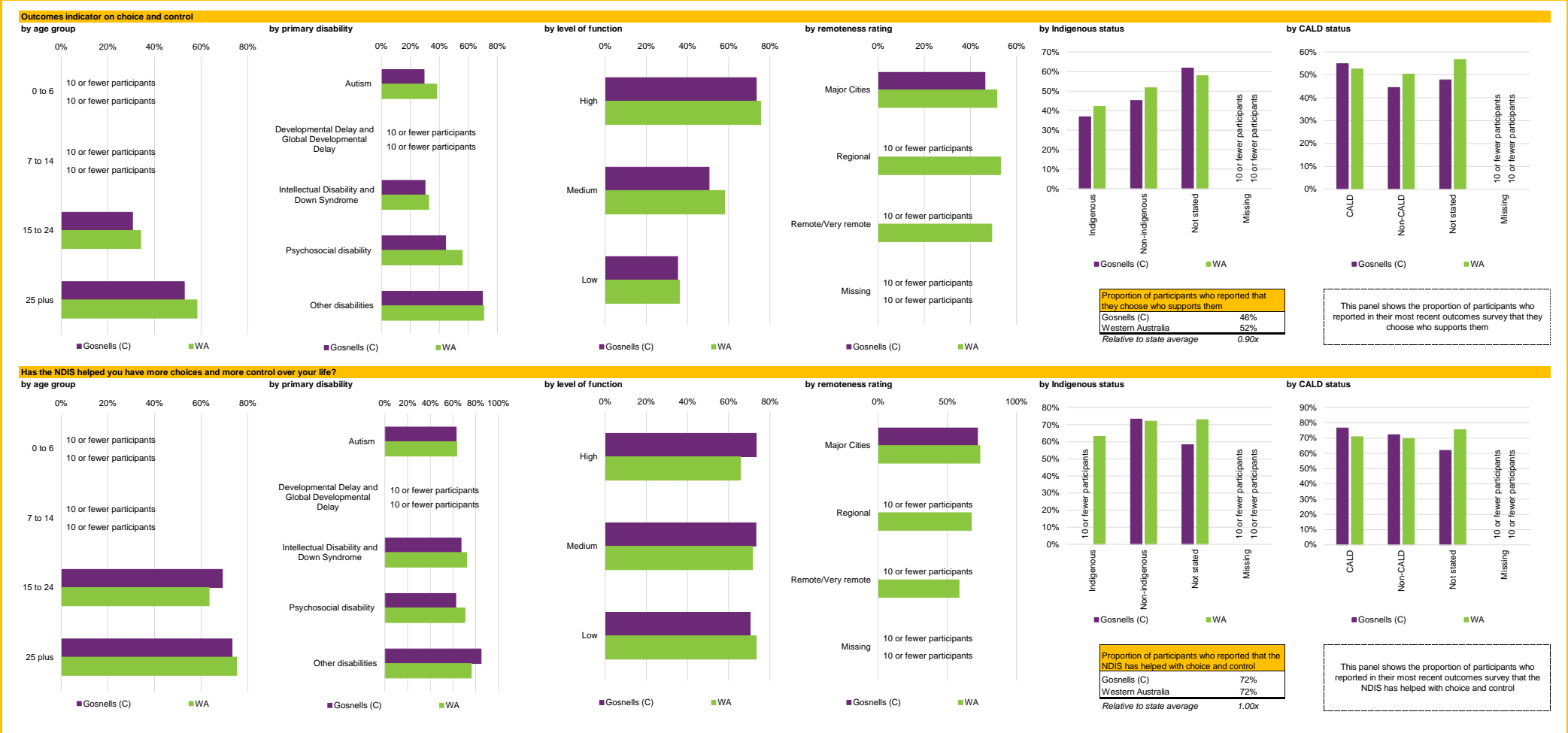
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Gosnells (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 1,515 | 87 | 17.4 | 1.51 | 999 | 0.69 | 456 | 46% | 46% | 74% |
| Daily Activities | 1,516 | 121 | 12.5 | 25.39 | 16,751 | 19.45 | 12,830 | 77% | 46% | 74% |
| Community | 1,516 | 99 | 15.3 | 9.55 | 6,302 | 4.74 | 3,125 | 50% | 46% | 74% |
| Transport | 1,525 | 44 | 34.7 | 1.01 | 660 | 0.89 | 584 | 89% | 46% | 74% |
| Core total | 1,527 | 202 | 7.6 | 37.47 | 24,538 | 25.77 | 16,876 | 69% | 46% | 74% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 1,671 | 146 | 11.4 | 9.86 | 5,898 | 5.69 | 3,402 | 56% | 46% | 72% |
| Employment | 208 | 19 | 10.9 | 1.32 | 6,367 | 0.67 | 3,206 | 50% | 32% | 82% |
| Relationships | 263 | 34 | 7.7 | 1.04 | 3,939 | 0.33 | 1,244 | 32% | 23% | 68% |
| Social and Civic | 308 | 41 | 7.5 | 1.05 | 3,417 | 0.31 | 997 | 29% | 41% | 65% |
| Support Coordination | 748 | 90 | 8.3 | 1.28 | 1,708 | 0.73 | 973 | 57% | 43% | 70% |
| Capacity Building total | 1,695 | 212 | 8.0 | 14.98 | 8,840 | 8.04 | 4,743 | 54% | 46% | 71% |
| Capital | | | | | | | | | | |
| Assistive Technology | 610 | 79 | 7.7 | 3.16 | 5,185 | 1.17 | 1,924 | 37% | 57% | 77% |
| Home Modifications | 110 | 4 | 27.5 | 0.38 | 3,447 | 0.02 | 196 | 6% | 40% | 82% |
| Capital total | 639 | 81 | 7.9 | 3.54 | 5,543 | 1.20 | 1,871 | 34% | 55% | 77% |
| All support categories | 1,710 | 349 | 4.9 | 56.02 | 32,761 | 35.03 | 20,486 | 63% | 46% | 72% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |