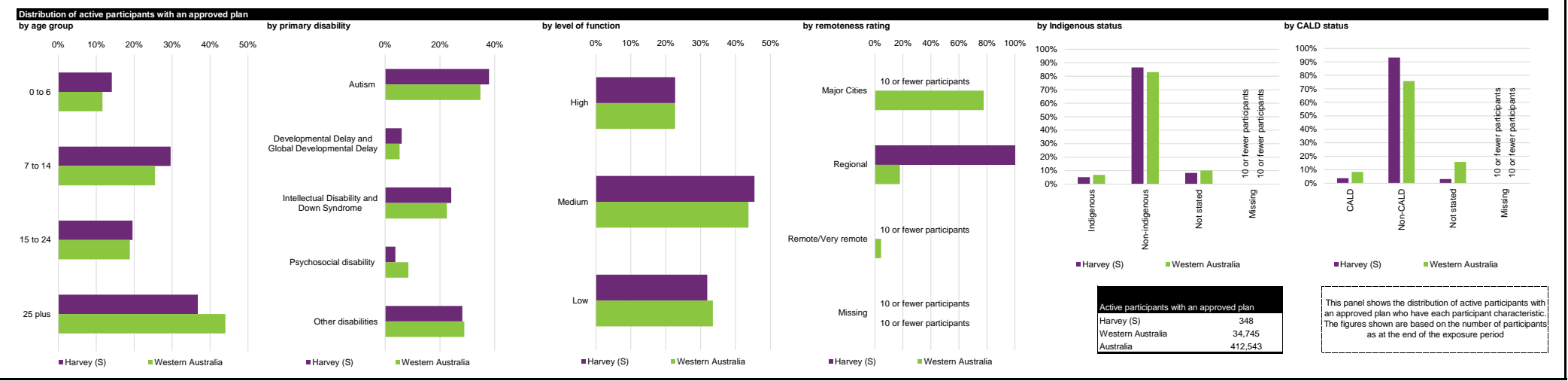
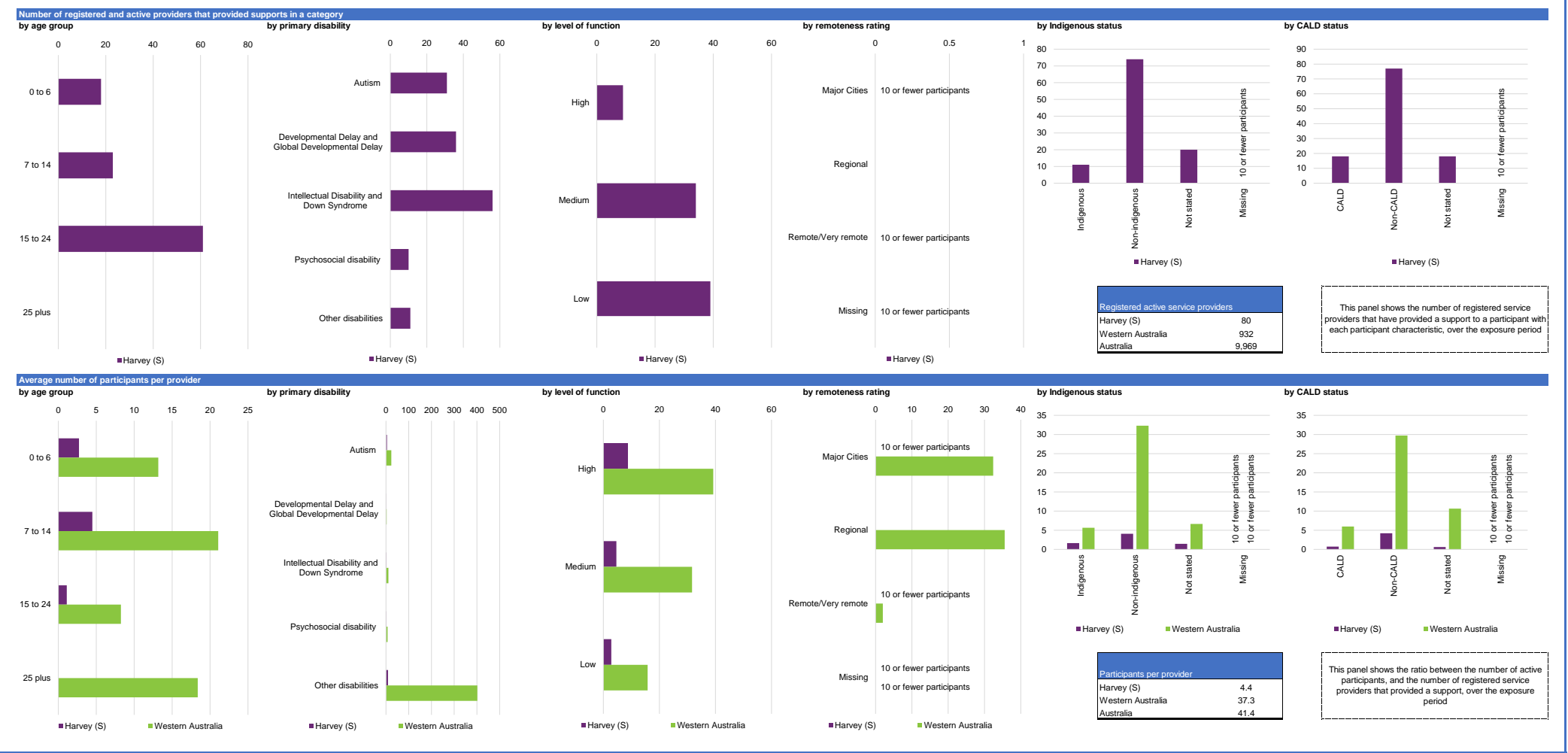


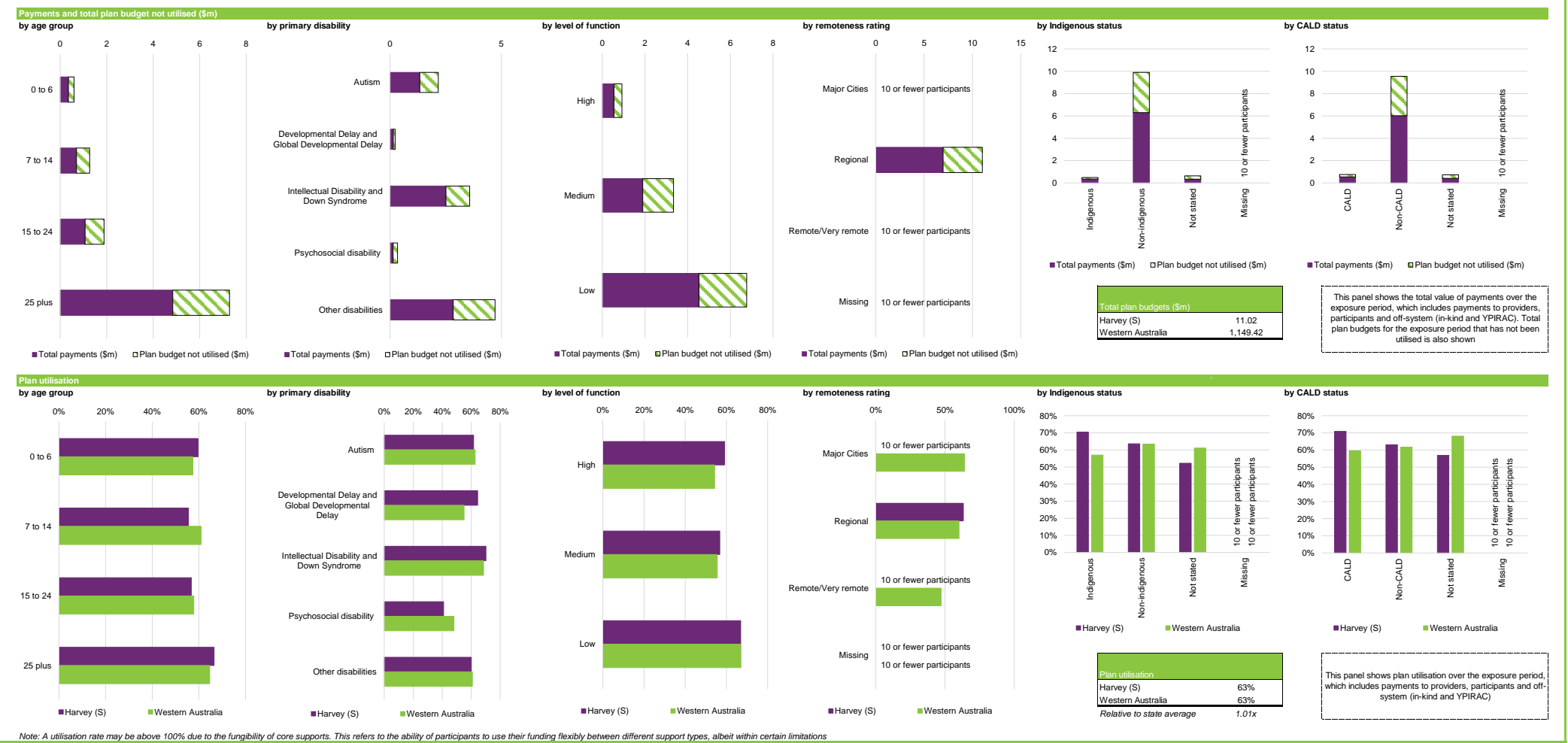
Participant profile



Service provider indicators



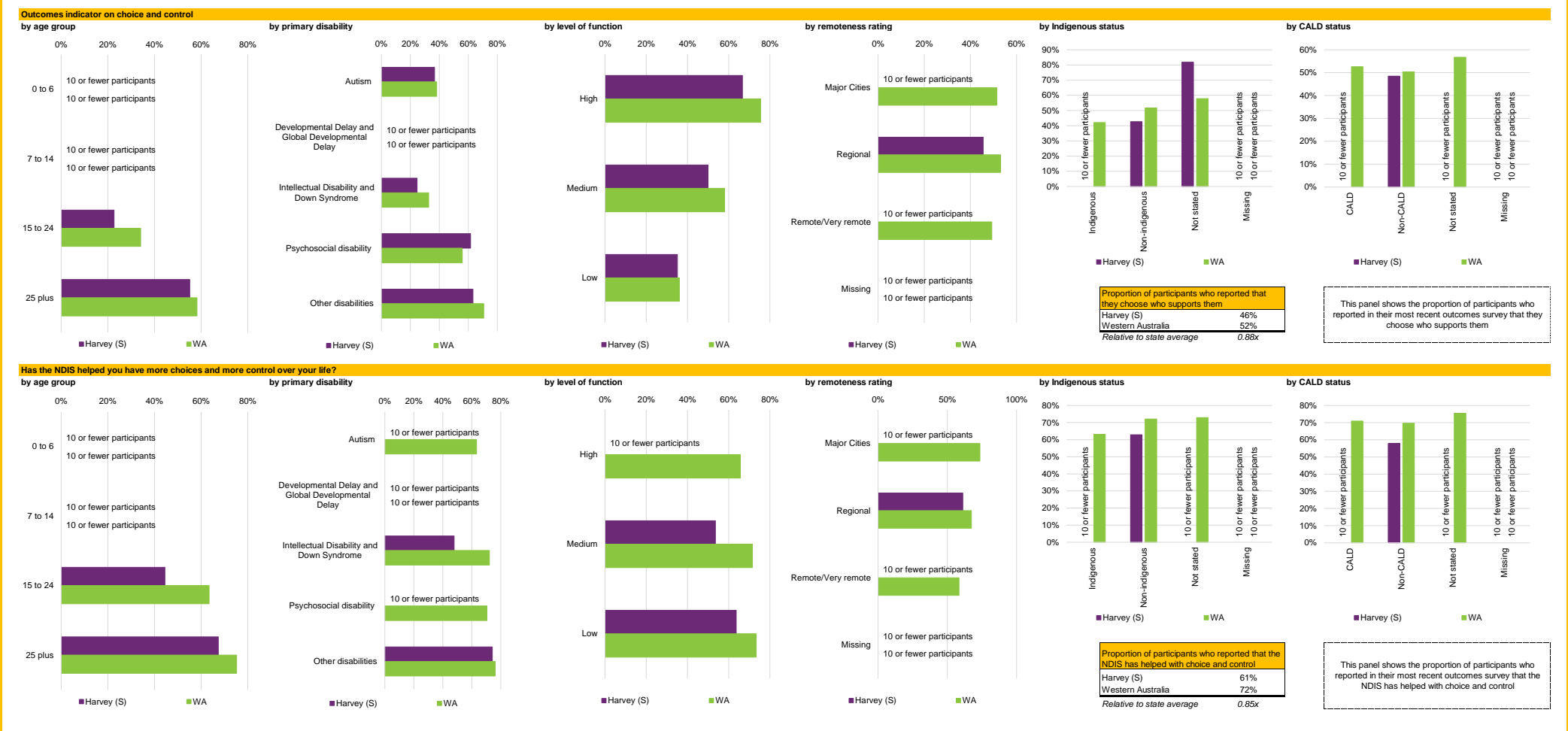
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Harvey (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 312 | 24 | 13.0 | 0.26 | 849 | 0.14 | 437 | 52% | 46% | 61% |
| Daily Activities | 312 | 19 | 16.4 | 5.14 | 16,478 | 4.12 | 13,202 | 80% | 46% | 61% |
| Community | 312 | 17 | 18.4 | 1.85 | 5,925 | 0.73 | 2,338 | 39% | 46% | 61% |
| Transport | 313 | 4 | 78.3 | 0.23 | 731 | 0.22 | 690 | 94% | 46% | 61% |
| Core total | 313 | 39 | 8.0 | 7.48 | 23,908 | 5.20 | 16,616 | 69% | 46% | 61% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 340 | 38 | 8.9 | 2.01 | 5,914 | 1.08 | 3,171 | 54% | 46% | 61% |
| Employment | 30 | 5 | 6.0 | 0.22 | 7,394 | 0.10 | 3,272 | 44% | 32% | 67% |
| Relationships | 23 | 8 | 2.9 | 0.07 | 2,992 | 0.02 | 915 | 31% | 7% | 10 or fewer participants |
| Social and Civic | 21 | 4 | 5.3 | 0.07 | 3,245 | 0.02 | 1,094 | 34% | 10 or fewer participants | 10 or fewer participants |
| Support Coordination | 113 | 19 | 5.9 | 0.14 | 1,271 | 0.07 | 605 | 48% | 48% | 56% |
| Capacity Building total | 344 | 52 | 6.6 | 2.60 | 7,546 | 1.36 | 3,953 | 52% | 46% | 61% |
| Capital | | | | | | | | | | |
| Assistive Technology | 124 | 26 | 4.8 | 0.86 | 6,952 | 0.40 | 3,205 | 46% | 51% | 67% |
| Home Modifications | 20 | 0 | 0.0 | 0.08 | 4,013 | 0.01 | 369 | 9% | 47% | 10 or fewer participants |
| Capital total | 127 | 26 | 4.9 | 0.94 | 7,420 | 0.40 | 3,188 | 43% | 49% | 63% |
| All support categories | 348 | 80 | 4.4 | 11.02 | 31,671 | 6.97 | 20,015 | 63% | 46% | 61% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |