

District: North East Metro (phase in date: 1 July 2014) | Support Category: All | All Participants

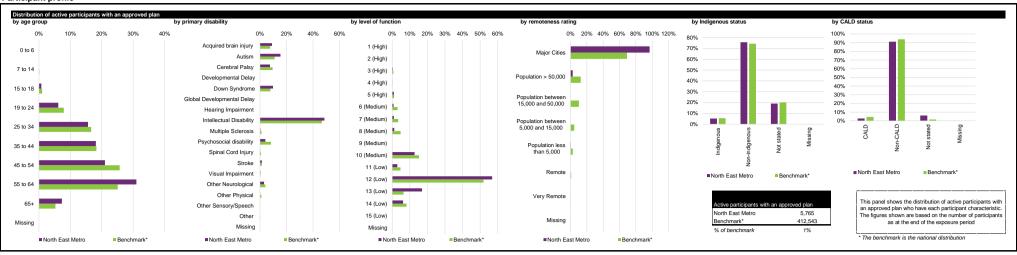


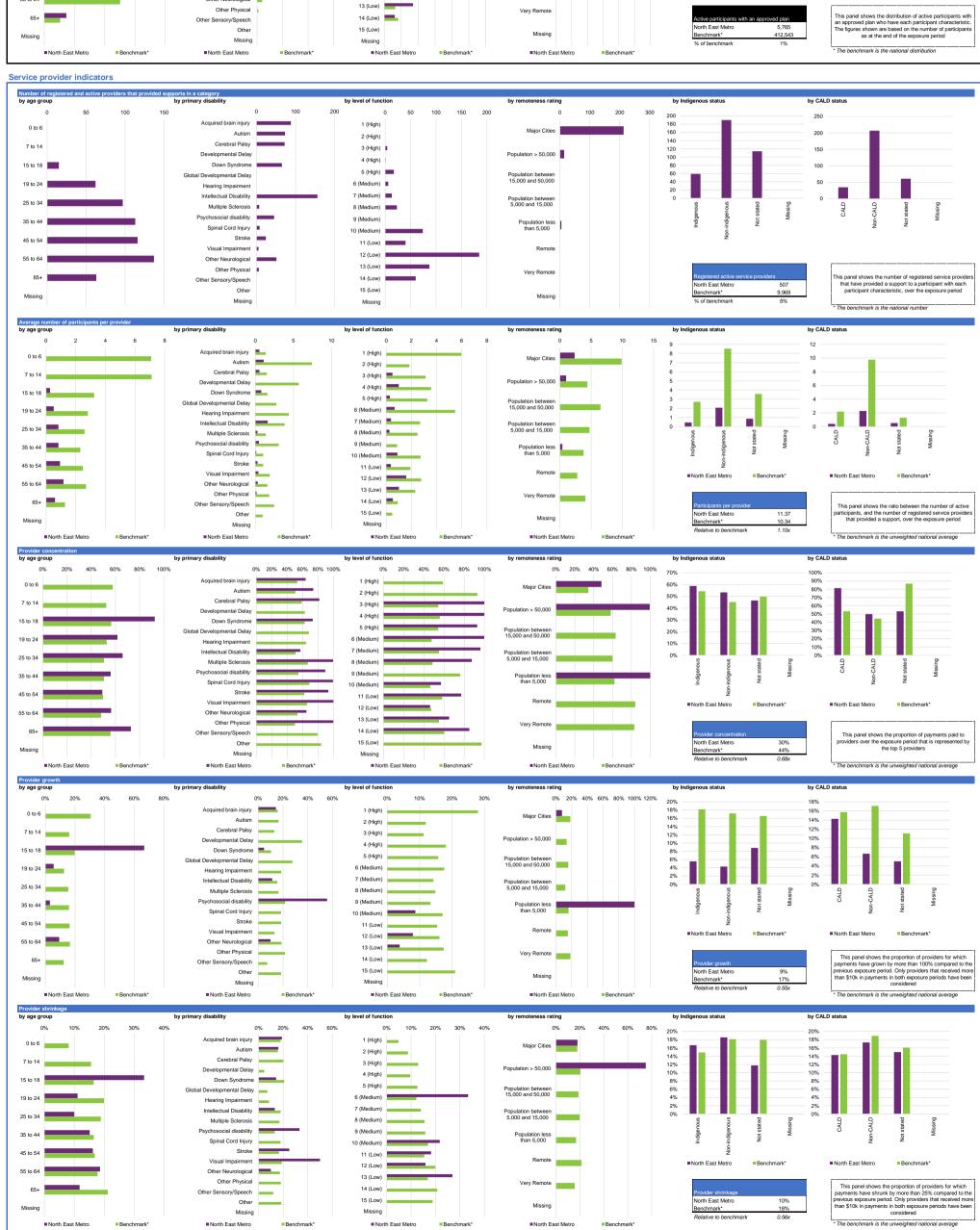


Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage		Total plan budgets (\$m)	Pa	yments (\$m)	Utilisatio	n	Outcomes indicator on choice and control	Has the NDIS he choice and c	
Core															
Consumables	4,692	140	33.5	70%	27%	0%		4.59		2.18	47%		52%	76%	
Daily Activities	4,711	182	25.9	57%	10%	8%		108.49		87.85	81%		52%	75%	
Community	4,717	135	34.9	45%	8%	23%		36.83		22.10	60%		52%	75%	
Transport	4,729	65	72.8	63%	0%	36%		3.92		3.30	84%		52%	75%	
Core total	4,777	307	15.6	52%	8%	11%		153.83		115.42	75%		52%	75%	
Capacity Building															
Daily Activities	5,552	234	23.7	62%	17%	9%		30.18		17.78	59%		51%	74%	
Employment	595	27	22.0	97%	0%	11%		4.07	100	2.14	52%		35%	75%	
Relationships	832	64	13.0	66%	10%	10%		3.15		1.33	42%		15%	74%	
Social and Civic	816	67	12.2	52%	8%	38%	•	2.84		0.96	34%		45%	66%	
Support Coordination	3,061	112	27.3	52%	22%	3%		5.17		3.13	61%		44%	74%	
Capacity Building total	5,689	298	19.1	49%	16%	8%		46.38		26.02	56%		52%	74%	
Capital															
Assistive Technology	2,057	130	15.8	58%	11%	17%		11.54		4.22	37%		58%	80%	
Home Modifications	451	14	32.2	97%	25%	50%	•	2.22		0.34	15%		41%	86%	
Capital total	2,175	139	15.6	54%	13%	15%		13.76		4.57	33%		56%	80%	
Missing	0	0	0.0	0%	0%	0%		0.00		0.00	0%		0%	0%	
All support categories	5,765	507	11.4	47%	9%	10%		214.01		146.05	68%		52%	74%	

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDISh as helped with choice and control
•	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
	red a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. red a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

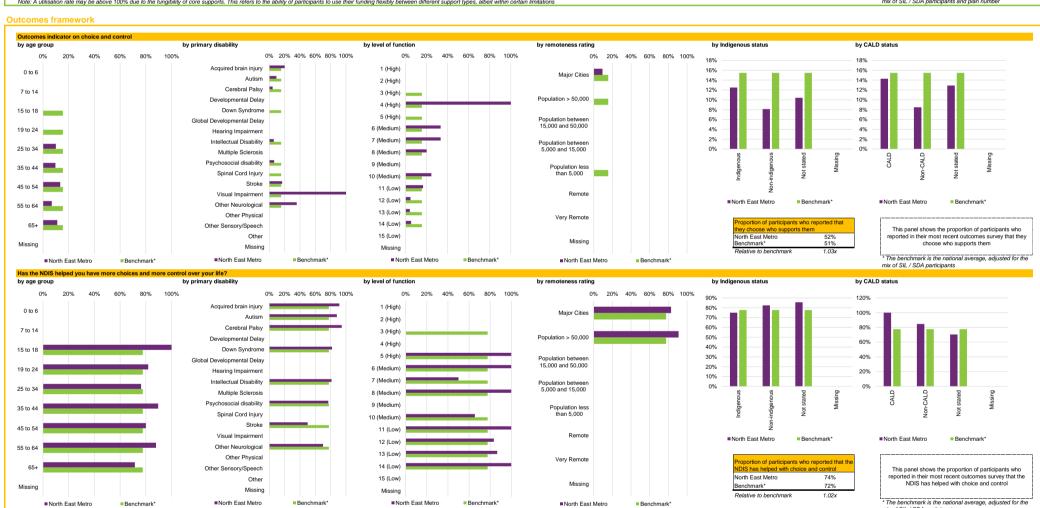












	Support	category	summary
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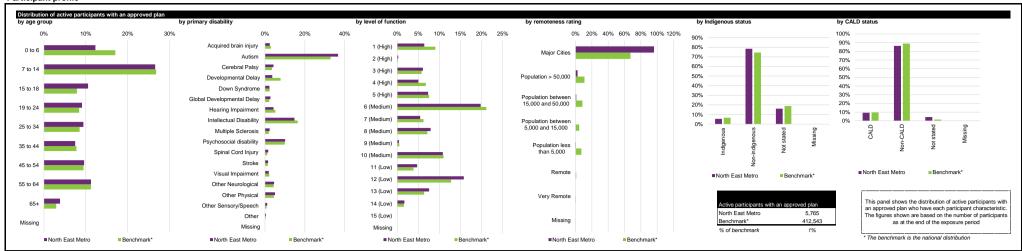
Benchmark

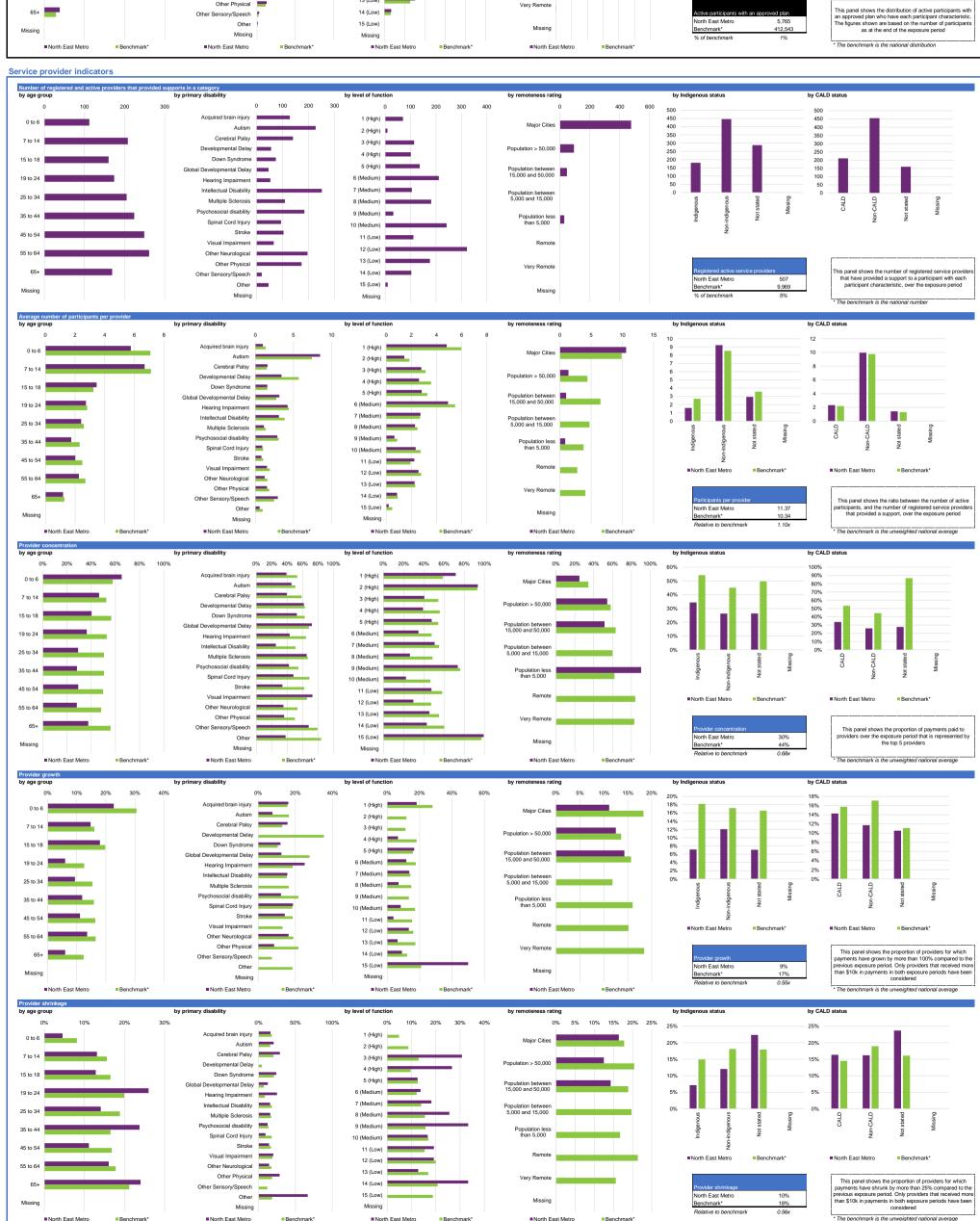
Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage		Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS hell choice and cor	
Core													
Consumables	518	56	9.3	89%	0%	0%	4	0.67	0.31	47%	9%	83%	
Daily Activities	518	60	8.6	79%	3%	6%		58.02	53.94	93%	9%	83%	
Community	519	69	7.5	69%	5%	24%		11.01	6.31	57%	9%	83%	
Transport	519	43	12.1	72%	0%	67%	•	0.70	0.33	48%	9%	83%	
Core total	519	139	3.7	77%	2%	16%		70.41	60.90	86%	9%	83%	
Capacity Building													
Daily Activities	515	79	6.5	76%	14%	0%		2.32	1.60	69%	9%	83%	
Employment	87	9	9.7	100%	0%	33%	4	0.83	0.51	62%	6%	89%	
Relationships	262	33	7.9	85%	50%	0%	1	0.95	0.48	51%	3%	84%	
Social and Civic	10	2	5.0	100%	0%	100%	•	0.08	0.03	35%	11%	100%	
Support Coordination	505	51	9.9	59%	0%	25%	4	0.99	0.55	55%	9%	84%	
Capacity Building total	519	122	4.3	60%	13%	19%		5.21	3.20	61%	9%	83%	
Capital													
Assistive Technology	270	50	5.4	82%	25%	0%		1.20	0.47	39%	8%	89%	
Home Modifications	239	0	0.0	0%	0%	0%	1	1.20	0.00	0%	9%	93%	
Capital total	378	50	7.6	82%	25%	0%		2.40	0.47	19%	9%	90%	
Missing	0	0	0.0	0%	0%	0%		0.00	0.00	0%	0%	0%	
All support categories	519	215	2.4	75%	9%	18%		78.03	64.56	83%	9%	83%	

■North East Metro

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Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
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Other Neurological

Missing ■ Utilisation

Benchmark

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Other Sensory/Speech

Benchmark

13 (Low)

14 (Low)

15 (Low)

■ Utilisation

55 to 64



Very Remote

■ Utilisation

North East Metro

68%

This panel shows plan utilisation over the exposure period

* The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number

Outcomes framework by age group by primary disability by CALD status 0% 20% 40% 60% 80% 0% 20% 40% 60% 80% 100% 0% 70% Acquired brain injury 1 (High) 0 to 6 60% 60% 2 (High) 50% 50% Cerebral Palsy 3 (High) 40% Developmental Delay 4 (High) Down Syndrome 5 (High) Global Developmental Delay Population between 15,000 and 50,000 19 to 24 Hearing Impairment 6 (Medium) Intellectual Disability 7 (Medium) 25 to 34 Multiple Sclerosis 8 (Medium) 9 (Medium) Population less than 5,000 Spinal Cord Injury 10 (Medium) 11 (Low) Visual Impairment Remote 12 (Low) ■North East Metro Benchmark* ■North East Metro Benchmark* 55 to 64 Other Neurological 13 (Low) Very Remote 14 (Low) 65+ Other Sensory/Speech This panel shows the proportion of participants who Other 15 (Low) Missing Missing Missing * The benchmark is the national average, adjusted for the ■North East Metro ■ North East Metro Benchmark ■ North East Metro mix of SIL / SDA participants by primary disability by level of function by Indigenous status by CALD status 0% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 80% 80% Acquired brain injury 70% 70% Major Cities Autism 2 (High) Cerebral Palsy 7 to 14 3 (High) relopmental Delay Population > 50,000 40% 40% 4 (High) 15 to 18 Down Syndrome 30% 30% 5 (High) Global Developmental Delay 15,000 and 50,000 20% 20% 19 to 24 6 (Medium) Intellectual Disability 7 (Medium) Population between 5,000 and 15,000 25 to 34 Missing Multiple Sclerosis 8 (Medium) CALD Sychosocial disability 9 (Medium) 35 to 44 Spinal Cord Injury 10 (Medium) Stroke 45 to 54 11 (Low) Visual Impairment ■North East Metro 12 (Low) 13 (Low) Other Physical 14 (Low) Other Sensory/Speech This panel shows the proportion of participants who 15 (Low) North East Metro 74% Missing Missing The benchmark is the national average, adjusted for the ■North East Metro ■North East Metro

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,174	126	33.1	69%	50%	13%	3.92	1.86	48%	60%	74%
Daily Activities	4,193	171	24.5	56%	13%	13%	50.47	33.91	67%	60%	74%
Community	4,198	130	32.3	45%	11%	24%	25.81	15.80	61%	60%	74%
Transport	4,210	57	73.9	68%	0%	33%	3.22	2.96	92%	60%	73%
Core total	4,258	285	14.9	48%	11%	17%	83.42	54.53	65%	60%	73%
Capacity Building											
Daily Activities	5,037	228	22.1	64%	18%	13%	27.87	16.19	58%	59%	72%
Employment	508	27	18.8	96%	0%	11%	3.24	1.62	50%	42%	71%
Relationships	570	55	10.4	67%	8%	15%	2.20	0.85	38%	30%	62%
Social and Civic	806	67	12.0	51%	8%	33%	2.76	0.93	34%	46%	65%
Support Coordination	2,556	110	23.2	54%	21%	6%	4.18	2.59	62%	53%	71%
Capacity Building total	5,170	289	17.9	51%	17%	12%	41.16	22.82	55%	59%	72%
Capital											
Assistive Technology	1,787	121	14.8	56%	12%	21%	10.34	3.76	36%	70%	77%
Home Modifications	212	14	15.1	97%	25%	50%	1.02	0.34	34%	77%	79%
Capital total	1,797	130	13.8	53%	14%	19%	11.36	4.10	36%	70%	77%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,246	483	10.9	41%	12%	15%	135.98	81.49	60%	59%	72%

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