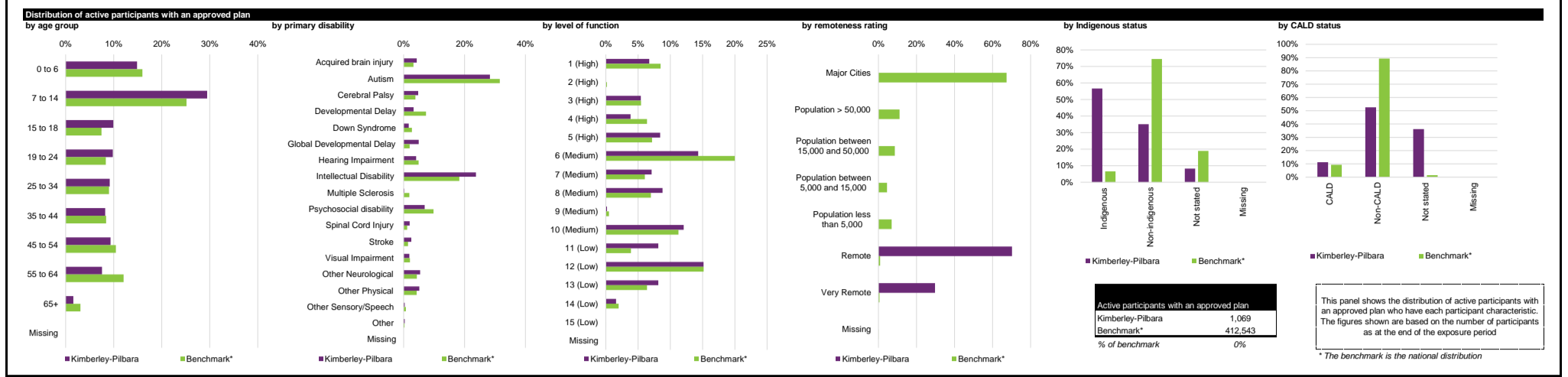
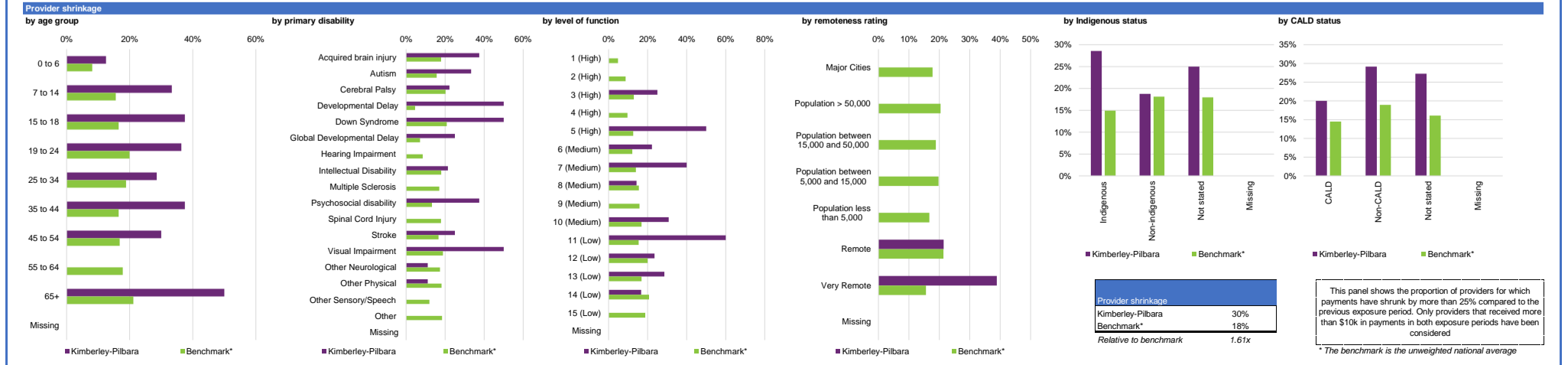
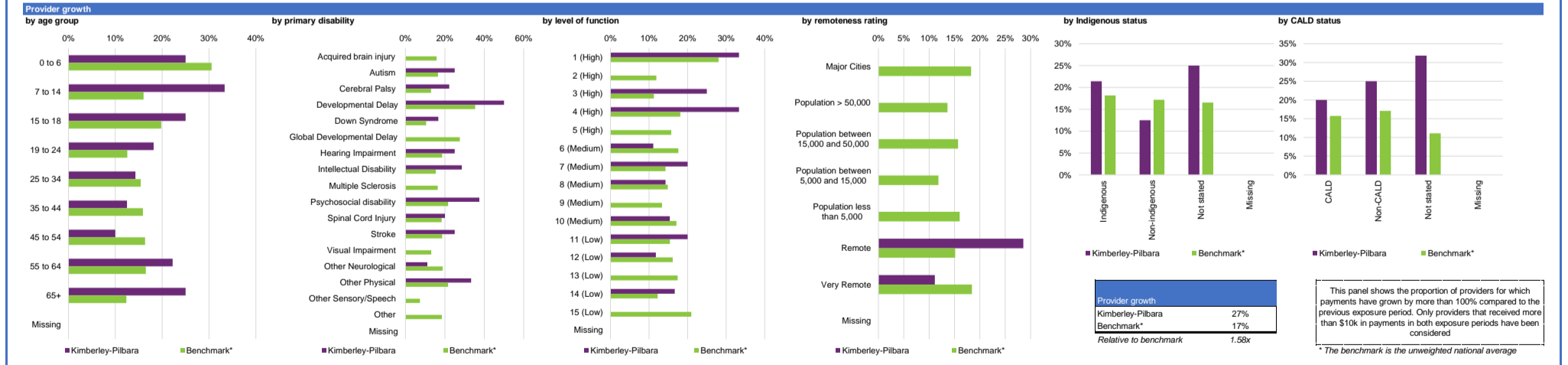
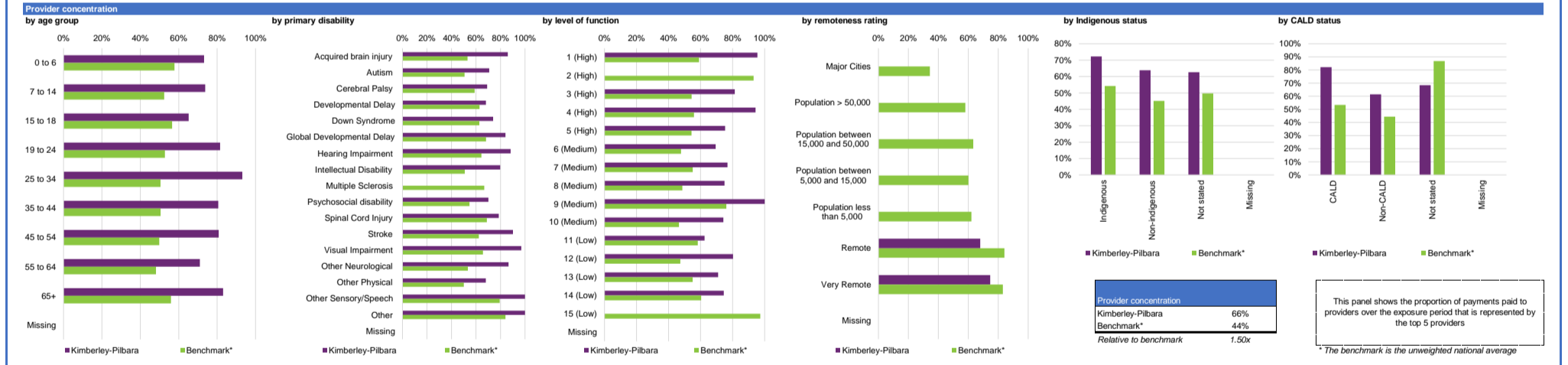
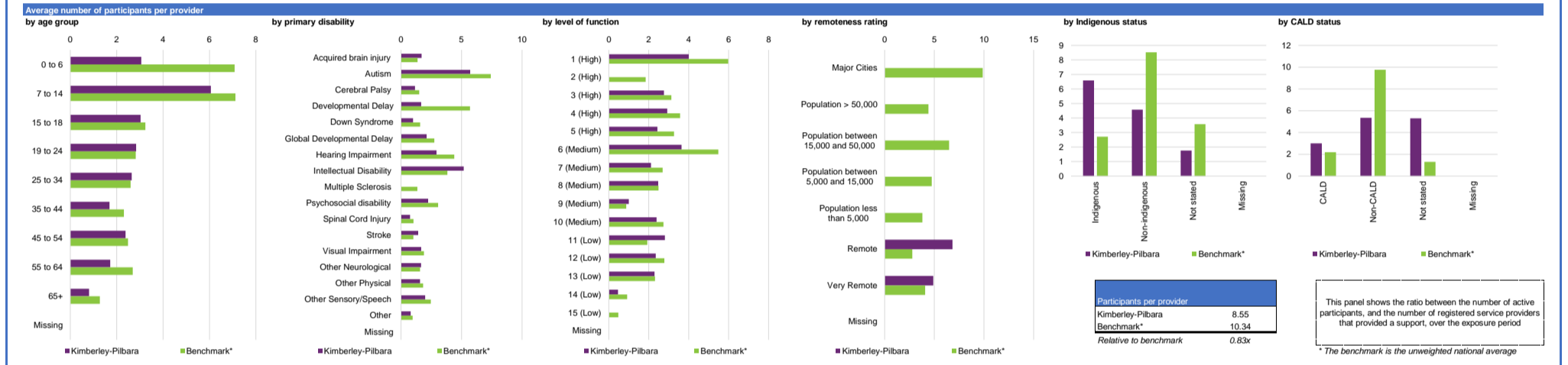
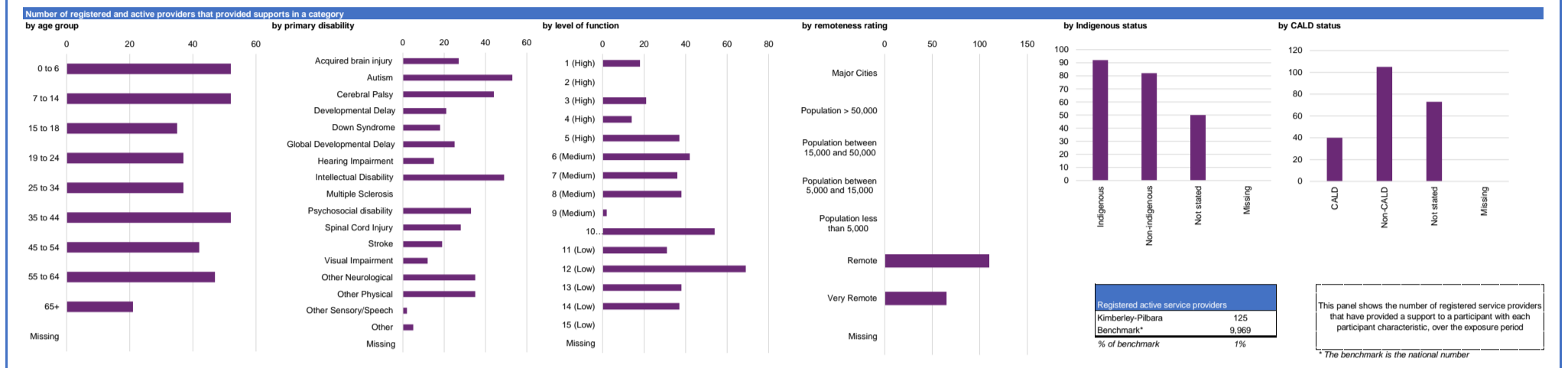


Participant profile



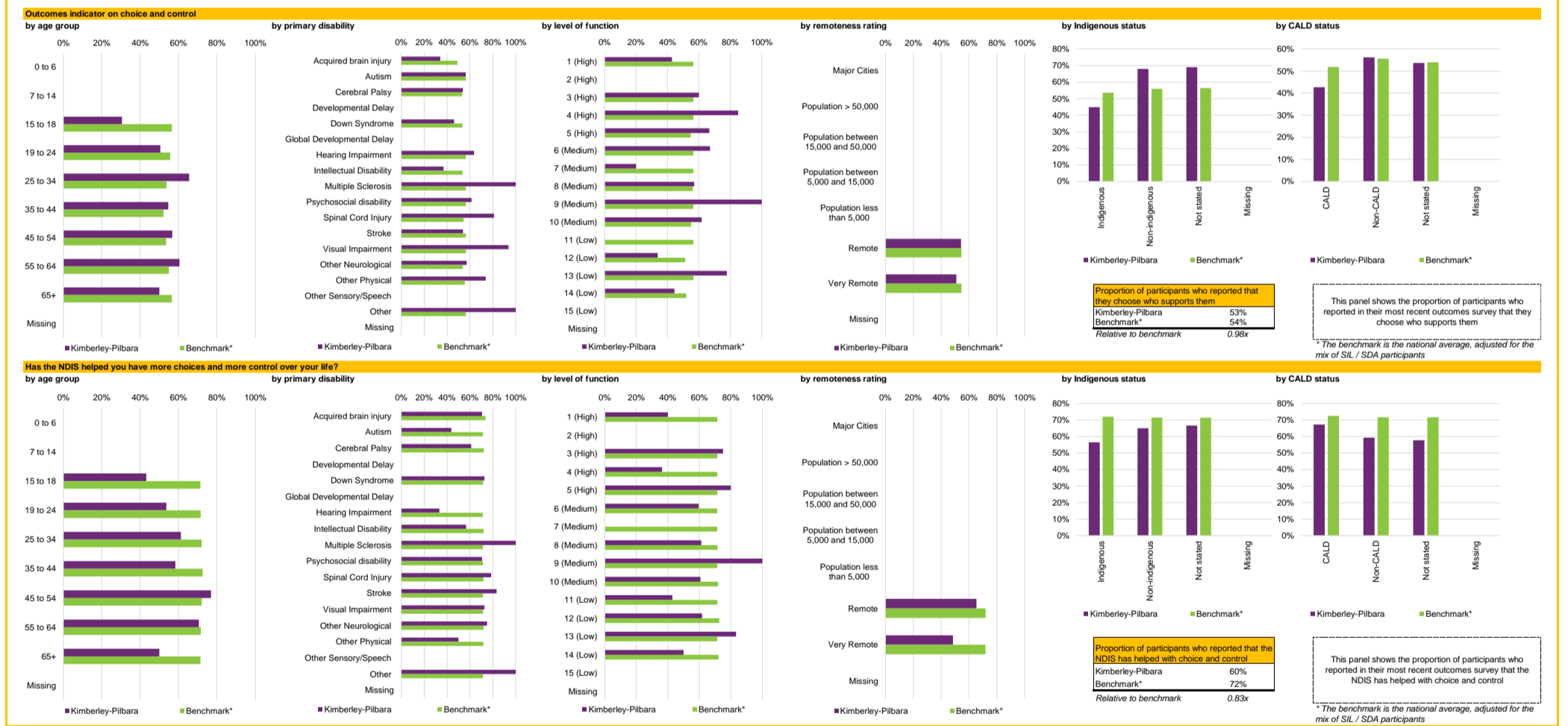
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	937	53	17.7	80%	33%	33%	0.80	0.35	44%	53%	61%
Daily Activities	938	31	30.3	41%	12%	12%	16.81	10.65	63%	53%	61%
Community	938	27	34.7	94%	20%	20%	7.04	2.83	40%	53%	61%
Transport	949	11	86.3	100%	0%	100%	0.64	0.39	60%	53%	61%
Core total	953	74	12.9	92%	37%	16%	25.29	14.11	56%	53%	61%
Capacity Building											
Daily Activities	1,017	47	21.6	92%	46%	23%	8.48	3.84	45%	52%	60%
Employment	78	7	11.1	100%	0%	50%	0.68	0.08	12%	51%	45%
Relationships	61	9	6.8	100%	0%	0%	0.45	0.06	14%	27%	45%
Social and Civic	93	7	13.3	100%	0%	0%	0.56	0.14	26%	49%	59%
Support Coordination	1,019	40	25.5	83%	33%	17%	3.06	1.14	37%	53%	60%
Capacity Building total	1,062	67	15.9	84%	29%	24%	13.66	5.51	40%	53%	60%
Capital											
Assistive Technology	338	46	7.3	71%	17%	50%	2.51	0.57	23%	60%	67%
Home Modifications	17	0	0.0	0%	0%	0%	0.07	0.00	0%	69%	100%
Capital total	339	46	7.4	71%	17%	50%	2.59	0.57	22%	60%	67%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,069	125	8.6	85%	27%	30%	41.54	20.19	49%	53%	60%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

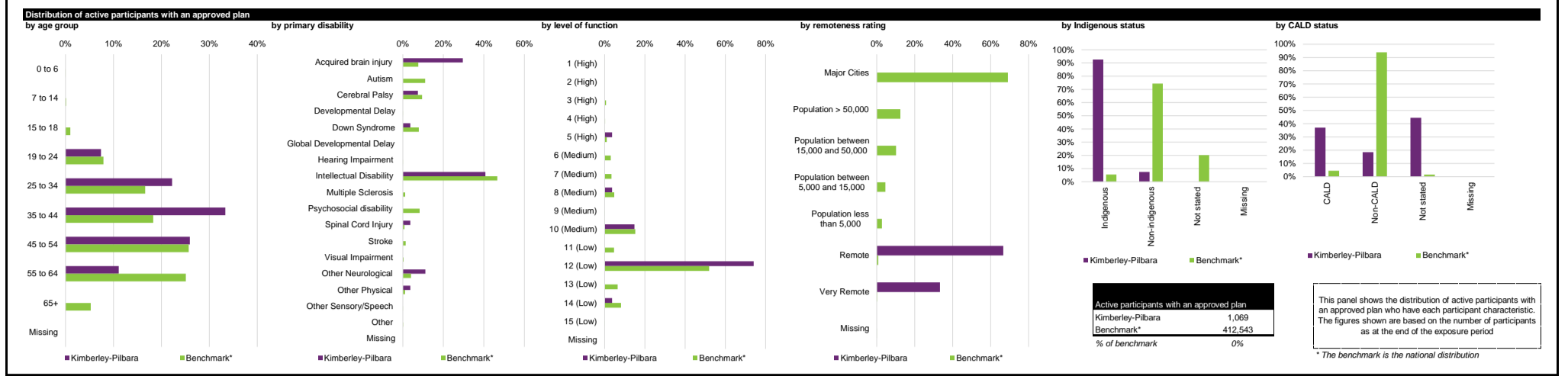
Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

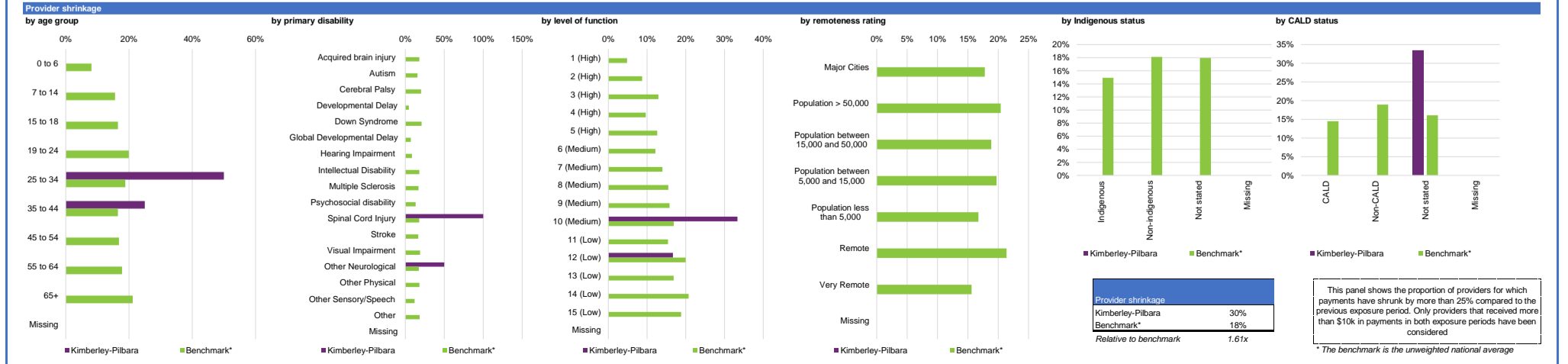
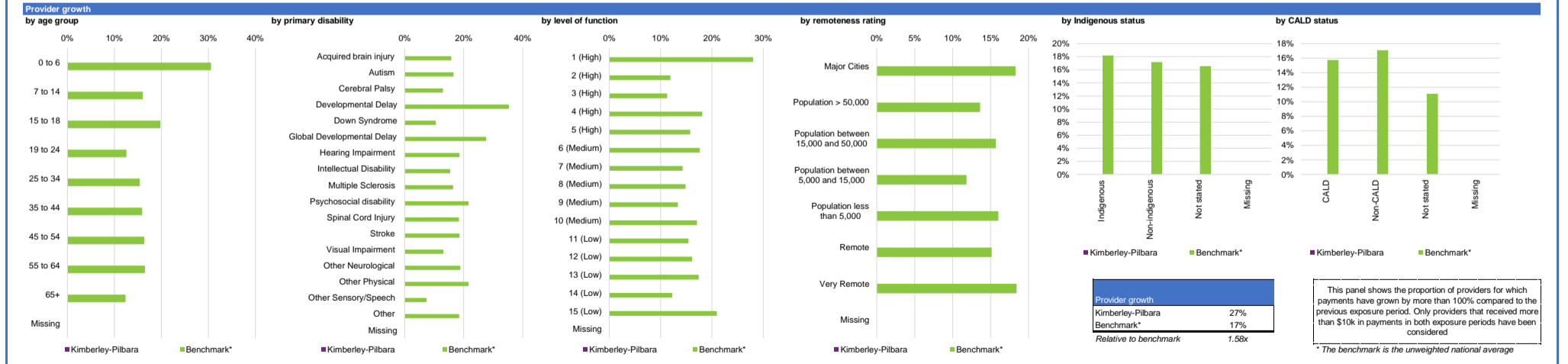
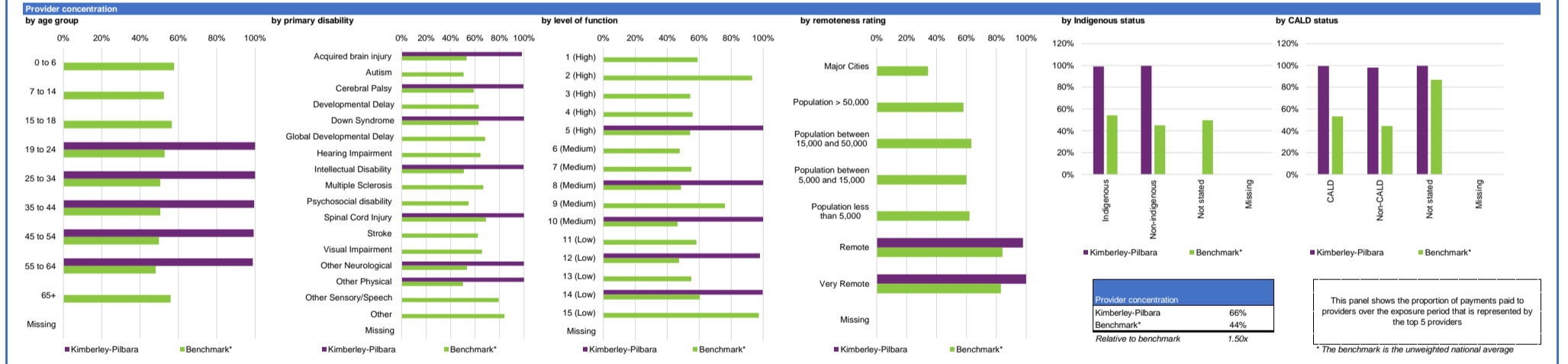
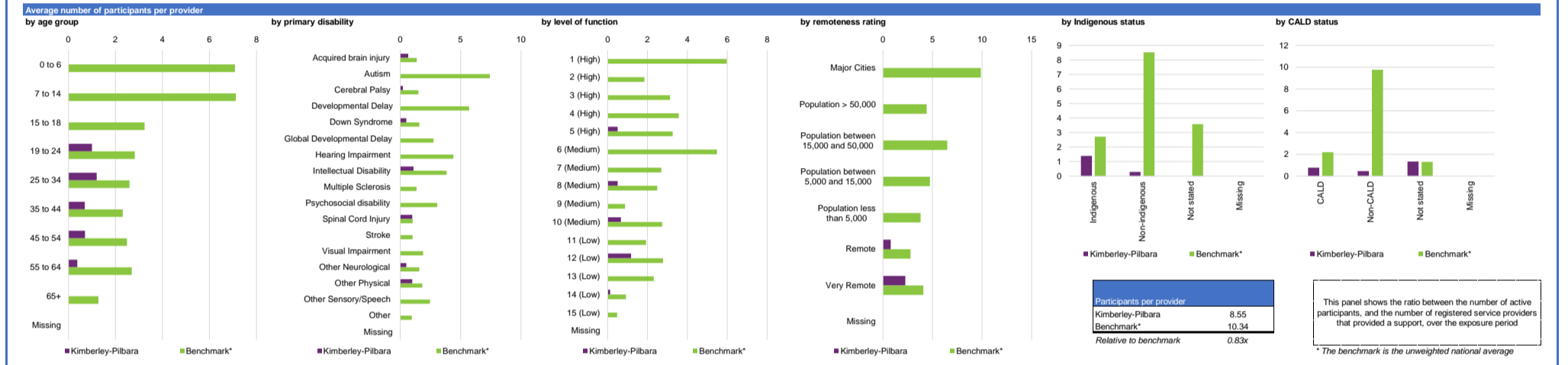
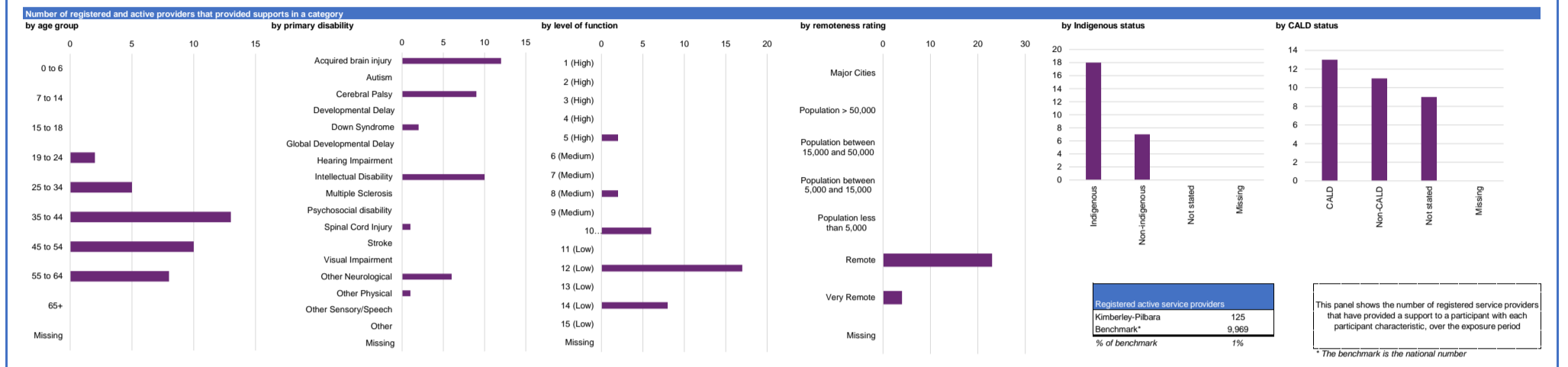
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

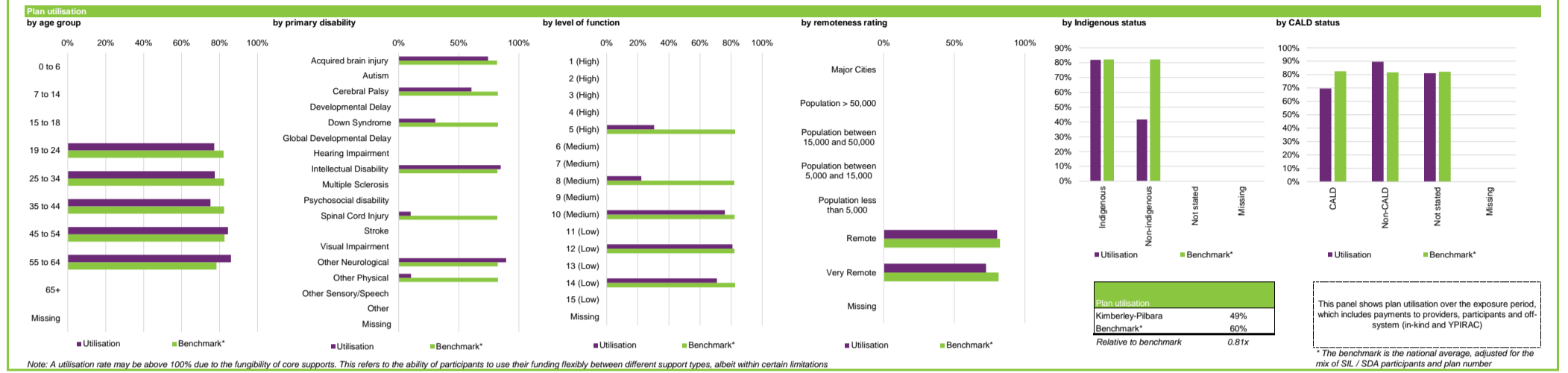
Participant profile



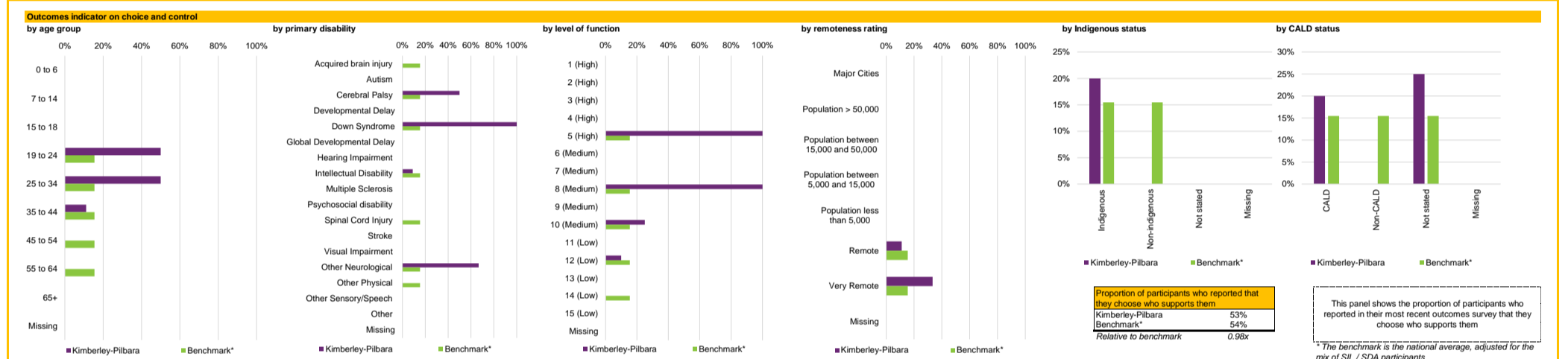
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	27	5	5.4	100%	0%	0%	0.04	0.02	41%	19%	55%
Daily Activities	27	6	4.5	100%	0%	0%	4.91	4.41	90%	19%	55%
Community	27	5	5.4	100%	0%	33%	0.68	0.29	43%	19%	55%
Transport	27	4	6.8	100%	0%	0%	0.03	0.01	38%	19%	55%
Core total	27	11	2.5	100%	0%	0%	5.66	4.73	84%	19%	55%
Capacity Building											
Daily Activities	27	5	5.4	100%	50%	0%	0.23	0.13	56%	19%	55%
Employment	2	0	0.0	0%	0%	0%	0.02	0.00	0%	50%	0%
Relationships	9	3	3.0	100%	0%	0%	0.08	0.01	11%	11%	50%
Social and Civic	1	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	100%
Support Coordination	25	7	3.6	100%	100%	0%	0.12	0.05	46%	20%	55%
Capacity Building total	27	9	3.0	100%	0%	0%	0.46	0.20	43%	19%	55%
Capital											
Assistive Technology	17	7	2.4	100%	0%	0%	0.17	0.03	19%	24%	62%
Home Modifications	1	0	0.0	0%	0%	0%	0.01	0.00	0%	0%	100%
Capital total	17	7	2.4	100%	0%	0%	0.18	0.03	18%	24%	62%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	27	23	1.2	100%	0%	0%	6.30	4.96	79%	19%	55%

*Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

Indicator definitions

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Utilisation - Ratio between payments and total plan budgets

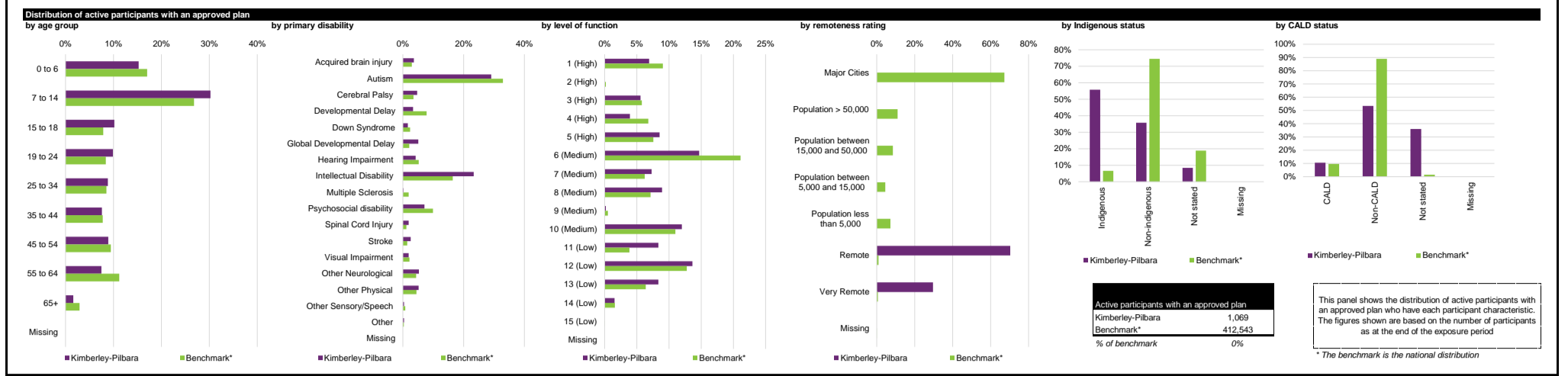
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

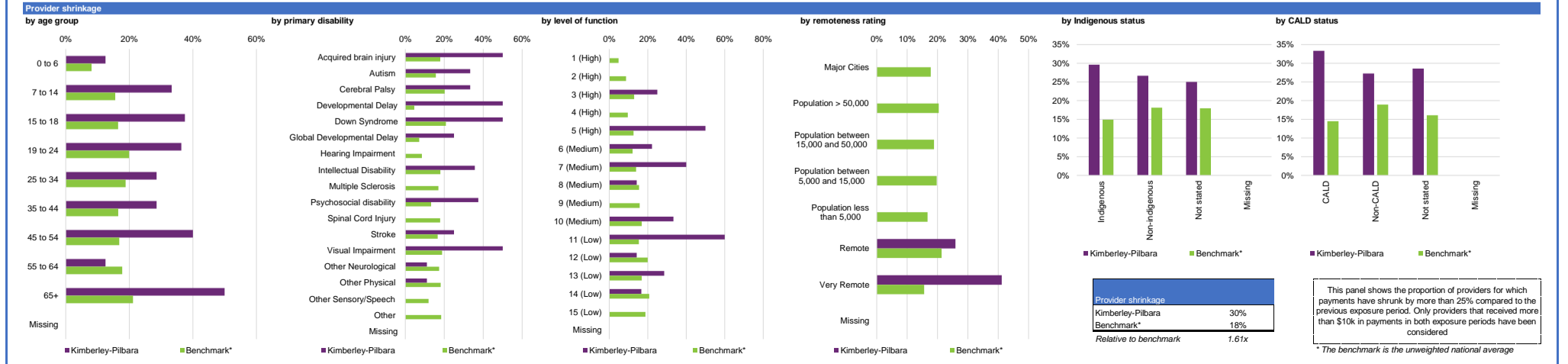
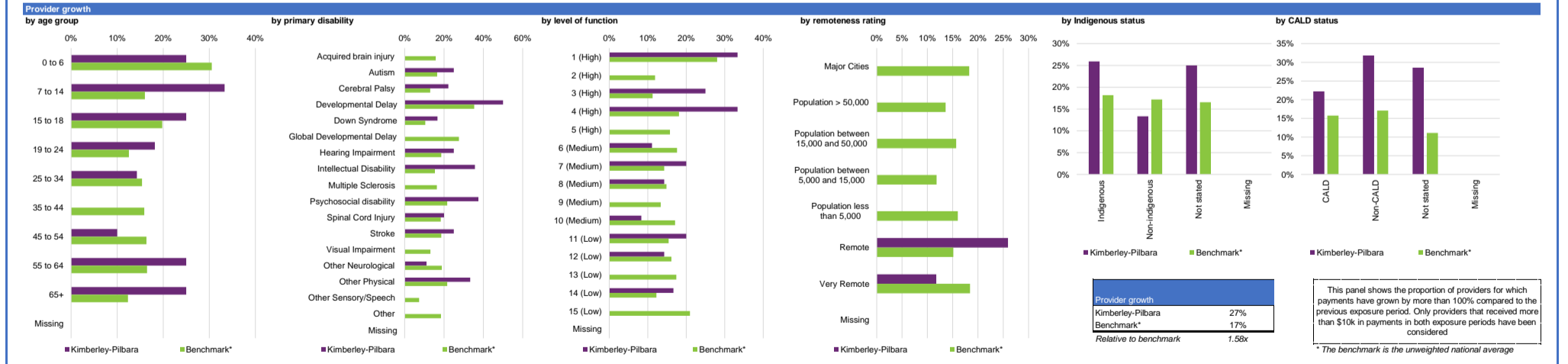
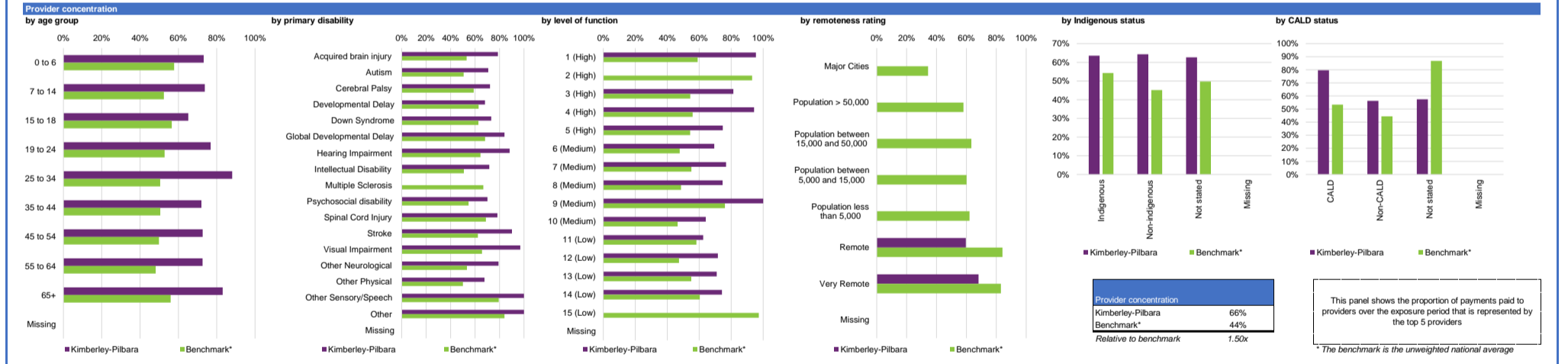
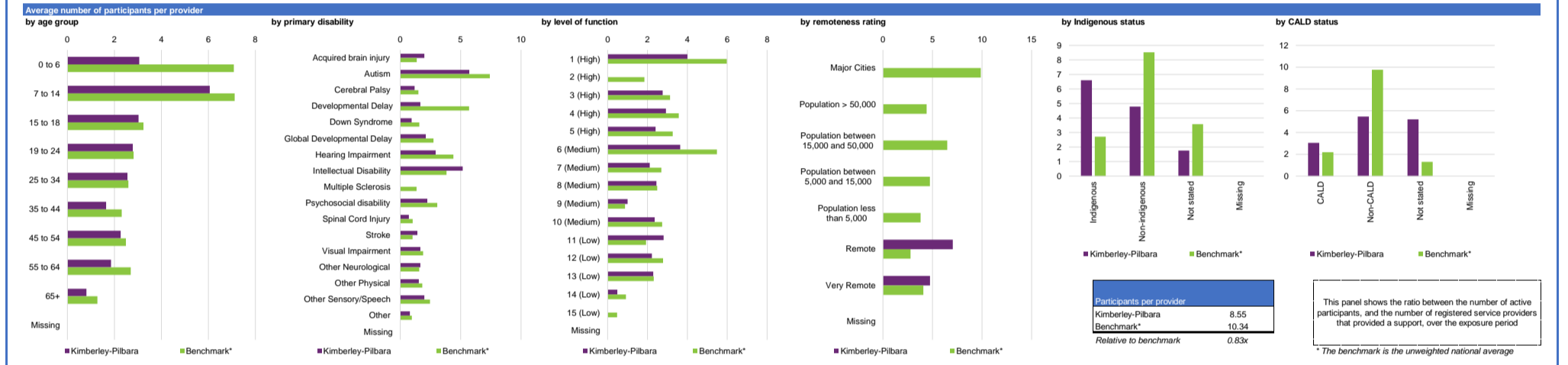
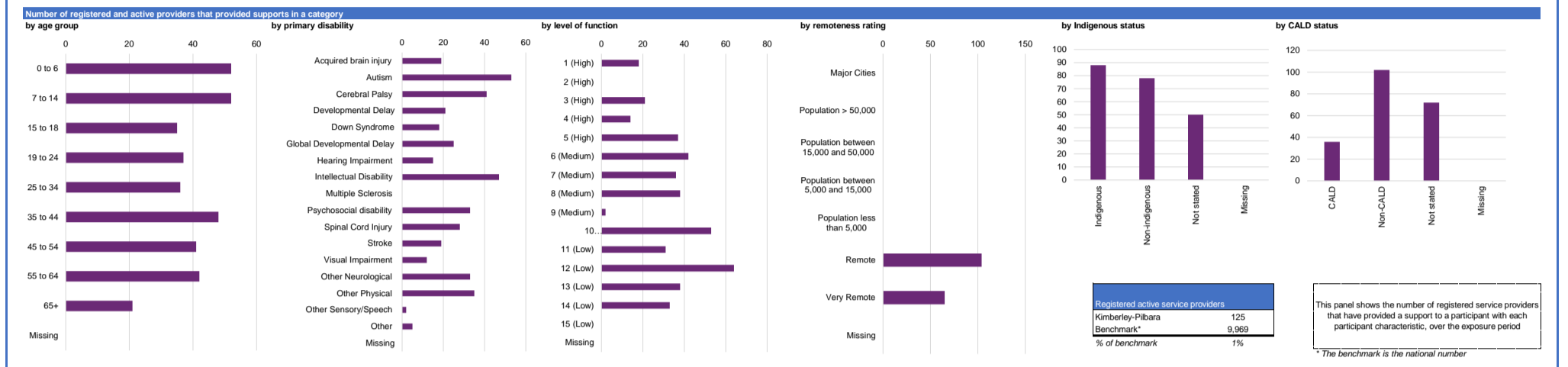
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Participant profile



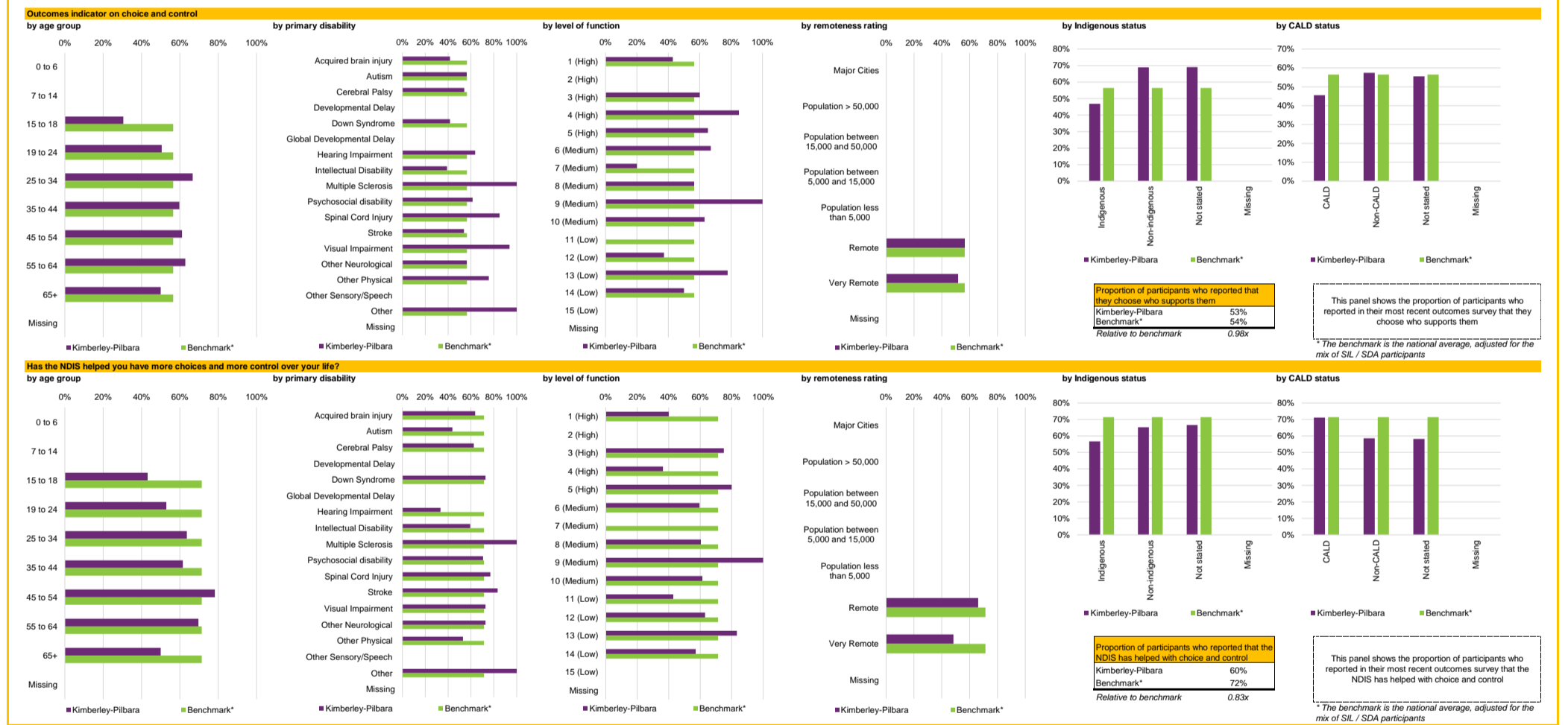
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	910	52	17.5	79%	33%	33%	0.76	0.33	44%	55%	61%
Daily Activities	911	28	32.5	90%	44%	19%	11.90	6.14	52%	55%	61%
Community	911	26	35.0	94%	40%	20%	6.35	2.53	40%	55%	61%
Transport	922	10	92.2	100%	0%	100%	0.61	0.38	61%	55%	61%
Core total	926	71	13.0	89%	39%	17%	19.63	9.38	48%	55%	61%
Capacity Building											
Daily Activities	990	47	21.1	92%	46%	23%	8.25	3.71	45%	54%	60%
Employment	76	7	10.9	100%	0%	50%	0.65	0.08	12%	51%	47%
Relationships	52	8	6.5	100%	0%	0%	0.38	0.06	15%	33%	42%
Social and Civic	92	7	13.1	100%	0%	0%	0.56	0.14	26%	50%	57%
Support Coordination	994	40	24.9	83%	20%	20%	2.95	1.09	37%	55%	60%
Capacity Building total	1,035	67	15.4	84%	29%	24%	13.21	5.31	40%	55%	61%
Capital											
Assistive Technology	321	43	7.5	71%	17%	50%	2.34	0.54	23%	63%	68%
Home Modifications	16	0	0.0	0%	0%	0%	0.06	0.00	0%	73%	100%
Capital total	322	43	7.5	71%	17%	50%	2.41	0.54	22%	63%	68%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,042	119	8.8	80%	28%	31%	35.25	15.23	43%	55%	60%

Note: Only the major support categories are shown.
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- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

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