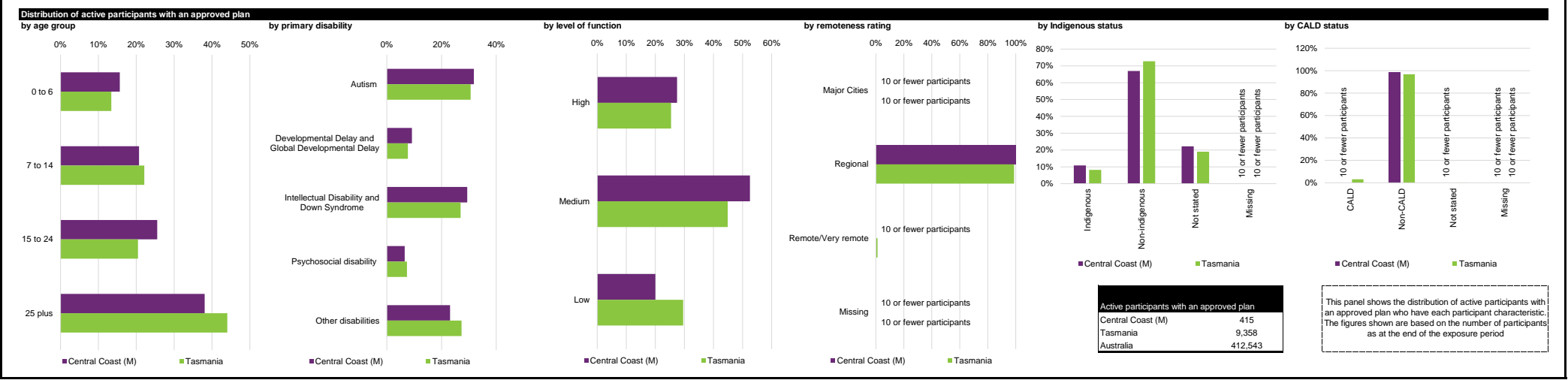


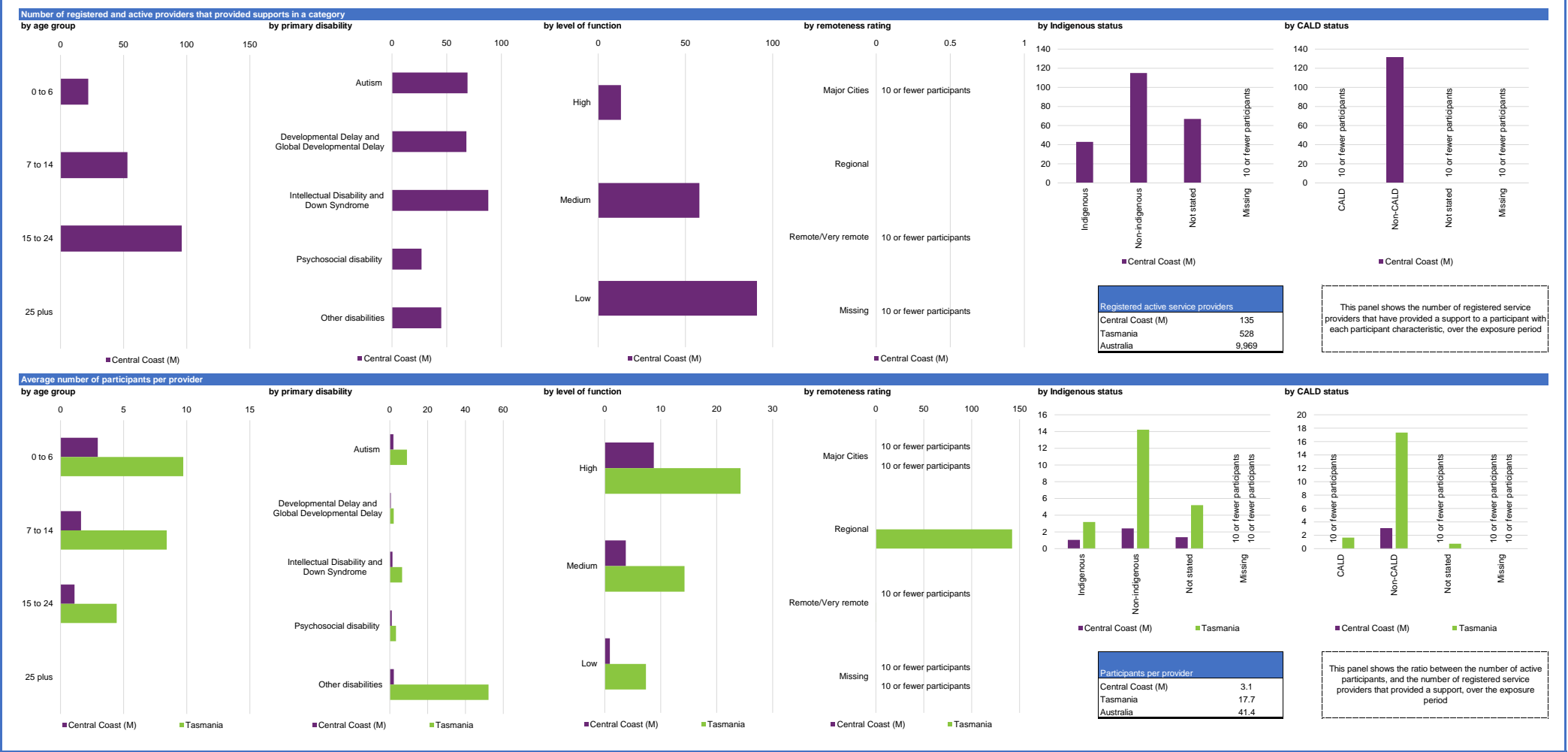
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Central Coast (M) | Support Category: All | All Participants

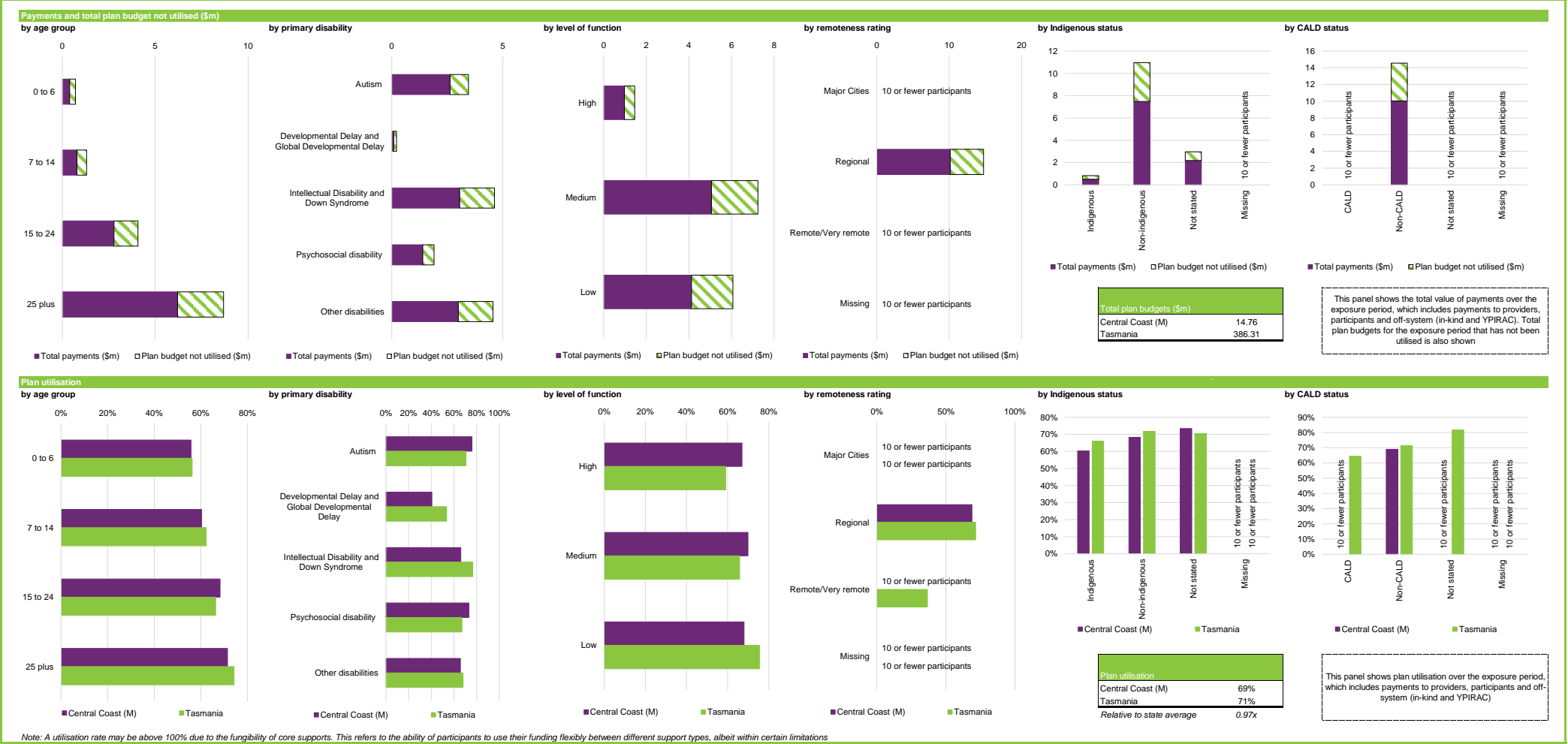
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Central Coast (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	350	43	8.1	0.26	734	0.14	386	53%	59%	75%
Daily Activities	352	39	9.0	7.32	20,782	6.16	17,490	84%	59%	75%
Community	351	28	12.5	3.31	9,439	1.86	5,310	56%	59%	75%
Transport	353	15	23.5	0.32	915	0.30	864	94%	58%	76%
Core total	356	81	4.4	11.21	31,483	8.46	23,765	75%	58%	75%
Capacity Building										
Daily Activities	394	55	7.2	1.88	4,764	0.81	2,052	43%	58%	76%
Employment	27	6	4.5	0.21	7,858	0.07	2,673	34%	45%	63%
Relationships	42	11	3.8	0.24	5,660	0.09	2,121	37%	11%	72%
Social and Civic	47	7	6.7	0.17	3,646	0.04	932	26%	54%	50%
Support Coordination	158	27	5.9	0.35	2,192	0.26	1,646	75%	42%	77%
Capacity Building total	403	83	4.9	2.95	7,312	1.35	3,345	46%	58%	76%
Capital										
Assistive Technology	75	16	4.7	0.48	6,400	0.28	3,678	57%	68%	82%
Home Modifications	26	3	8.7	0.12	4,670	0.07	2,689	58%	45%	88%
Capital total	84	17	4.9	0.60	7,160	0.35	4,116	57%	63%	85%
All support categories	415	135	3.1	14.76	35,557	10.15	24,468	69%	58%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control