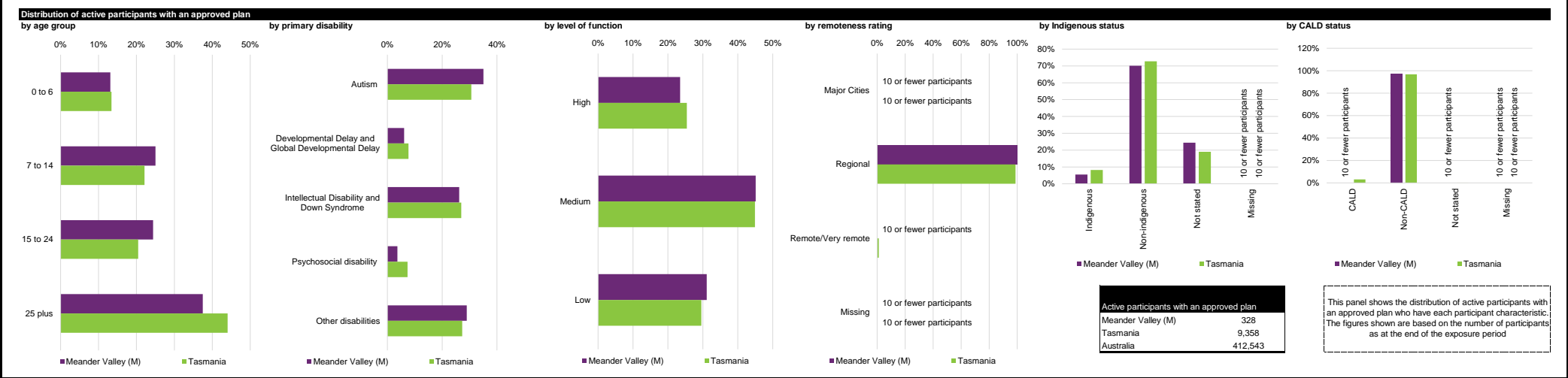


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Meander Valley (M) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation

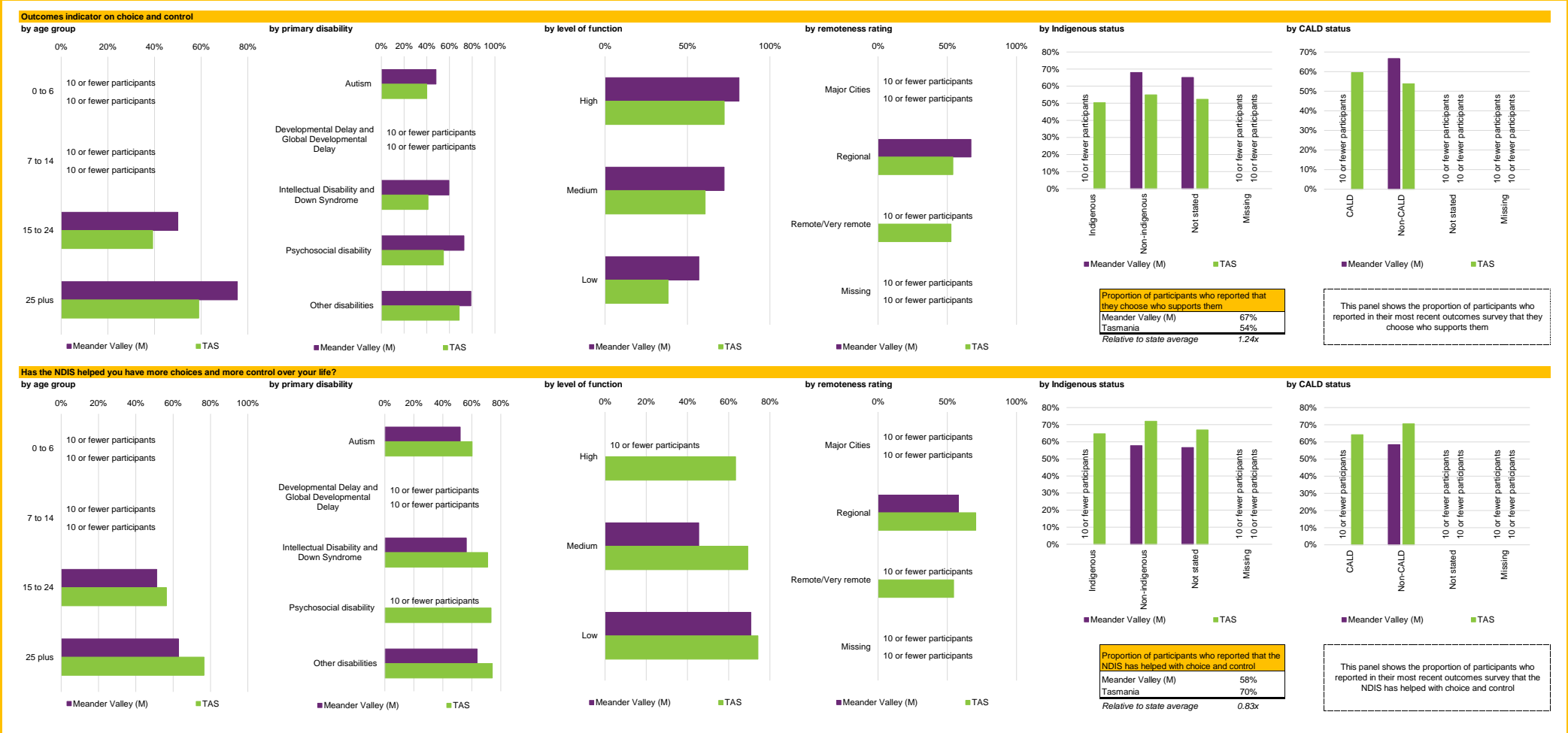


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Meander Valley (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	306	18	17.0	0.25	826	0.17	543	66%	67%	61%
Daily Activities	308	33	9.3	6.05	19,649	4.44	14,432	73%	67%	61%
Community	307	33	9.3	2.47	8,046	1.38	4,488	56%	67%	61%
Transport	306	8	38.3	0.19	625	0.18	578	92%	66%	62%
Core total	310	54	5.7	8.97	28,923	6.17	19,889	69%	66%	61%
Capacity Building										
Daily Activities	312	32	9.8	1.45	4,663	0.71	2,269	49%	66%	58%
Employment	18	7	2.6	0.12	6,794	0.07	3,768	55%	67%	67%
Relationships	39	11	3.5	0.16	4,224	0.06	1,641	39%	23%	67%
Social and Civic	69	11	6.3	0.21	2,987	0.06	873	29%	58%	46%
Support Coordination	138	27	5.1	0.29	2,126	0.21	1,555	73%	64%	70%
Capacity Building total	320	65	4.9	2.38	7,426	1.21	3,788	51%	67%	58%
Capital										
Assistive Technology	83	19	4.4	0.69	8,284	0.46	5,517	67%	77%	63%
Home Modifications	32	4	8.0	0.17	5,451	0.10	3,050	56%	71%	76%
Capital total	90	21	4.3	0.86	9,578	0.56	6,173	64%	74%	64%
All support categories	328	103	3.2	12.20	37,209	7.93	24,187	65%	67%	58%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control