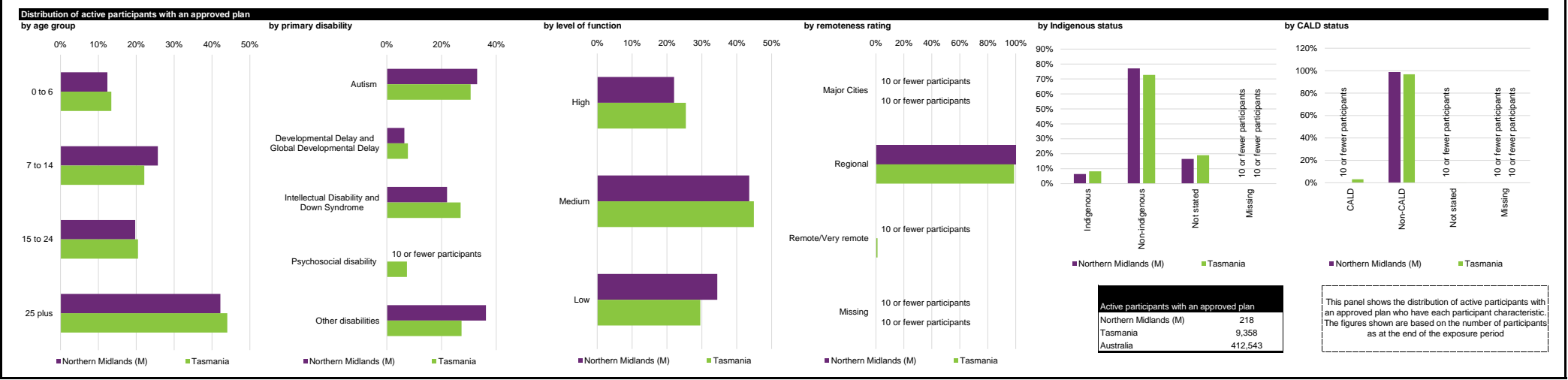


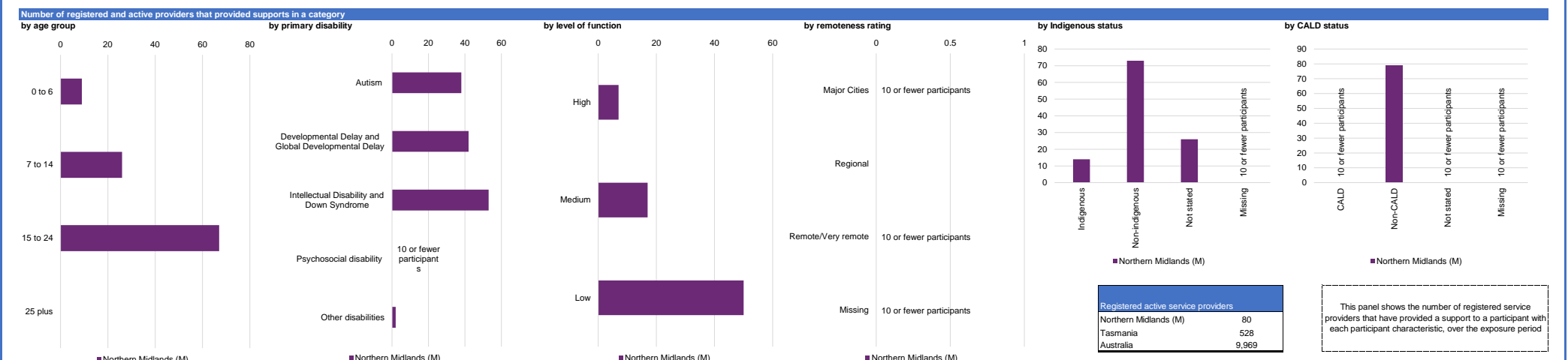
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Northern Midlands (M) | Support Category: All | All Participants

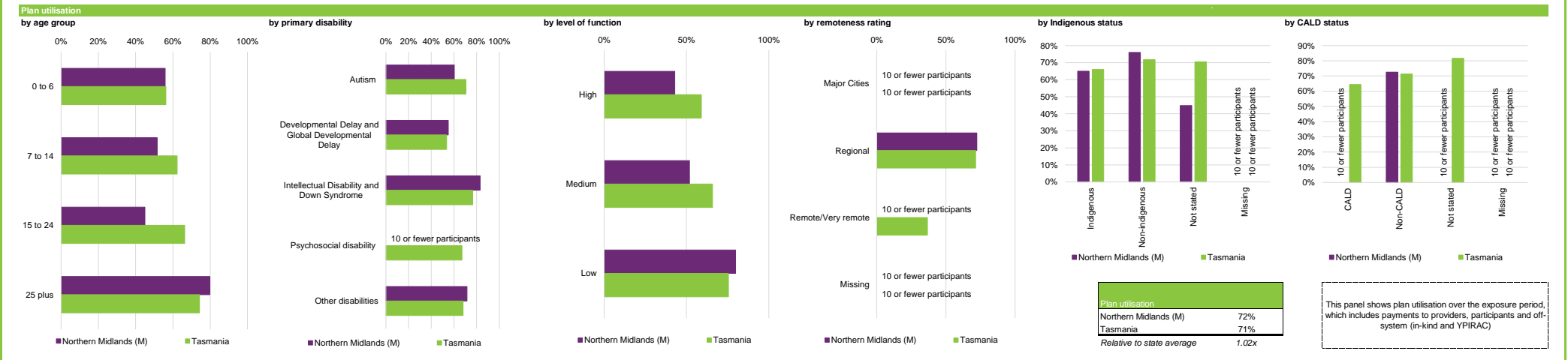
Participant profile



Service provider indicators



Plan utilisation

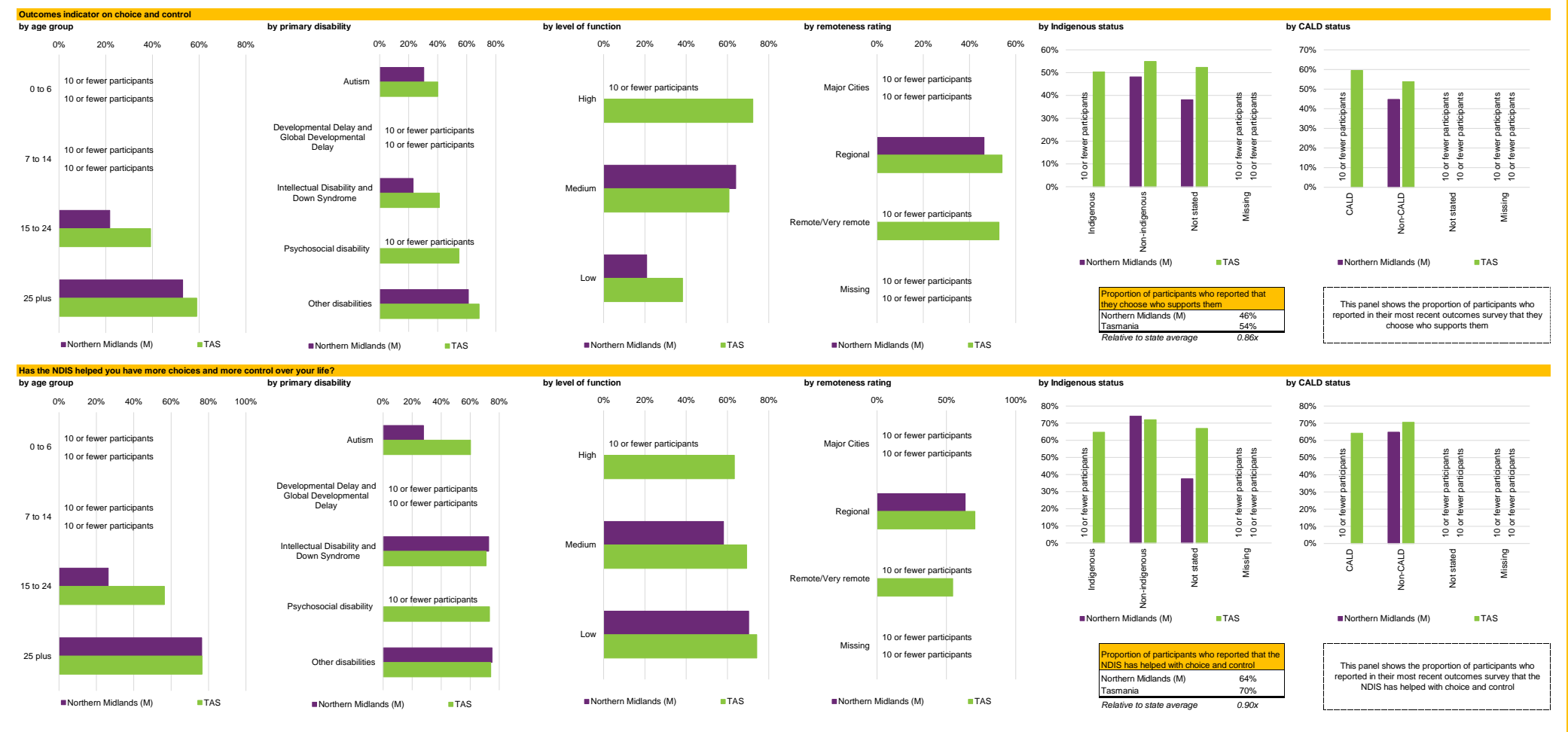


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Northern Midlands (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	208	19	10.9	0.21	1,001	0.11	537	54%	46%	66%
Daily Activities	208	22	9.5	5.29	25,457	4.58	22,033	87%	46%	66%
Community	208	22	9.5	2.37	11,417	1.53	7,334	64%	46%	66%
Transport	208	4	52.0	0.18	852	0.13	640	75%	46%	66%
Core total	210	43	4.9	8.06	38,358	6.35	30,252	79%	46%	66%
Capacity Building										
Daily Activities	209	31	6.7	1.09	5,222	0.52	2,494	48%	44%	63%
Employment	11	3	3.7	0.06	5,585	0.03	2,743	49%	10 or fewer participants	10 or fewer participants
Relationships	23	5	4.6	0.09	3,983	0.06	2,399	60%	10 or fewer participants	10 or fewer participants
Social and Civic	47	5	9.4	0.16	3,385	0.03	609	18%	46%	42%
Support Coordination	108	21	5.1	0.21	1,901	0.16	1,474	78%	36%	69%
Capacity Building total	213	51	4.2	1.69	7,943	0.85	4,009	50%	45%	63%
Capital										
Assistive Technology	70	16	4.4	0.49	6,963	0.19	2,736	39%	57%	84%
Home Modifications	38	3	12.7	0.09	2,271	0.07	1,788	79%	28%	83%
Capital total	78	17	4.6	0.57	7,355	0.26	3,327	45%	48%	84%
All support categories	218	80	2.7	10.32	47,344	7.47	34,250	72%	46%	64%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control