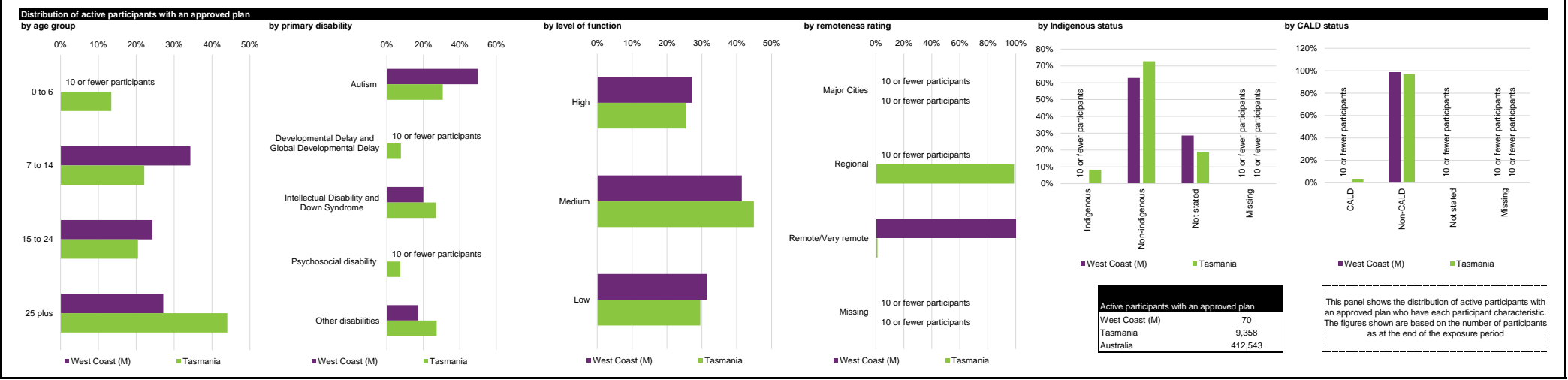
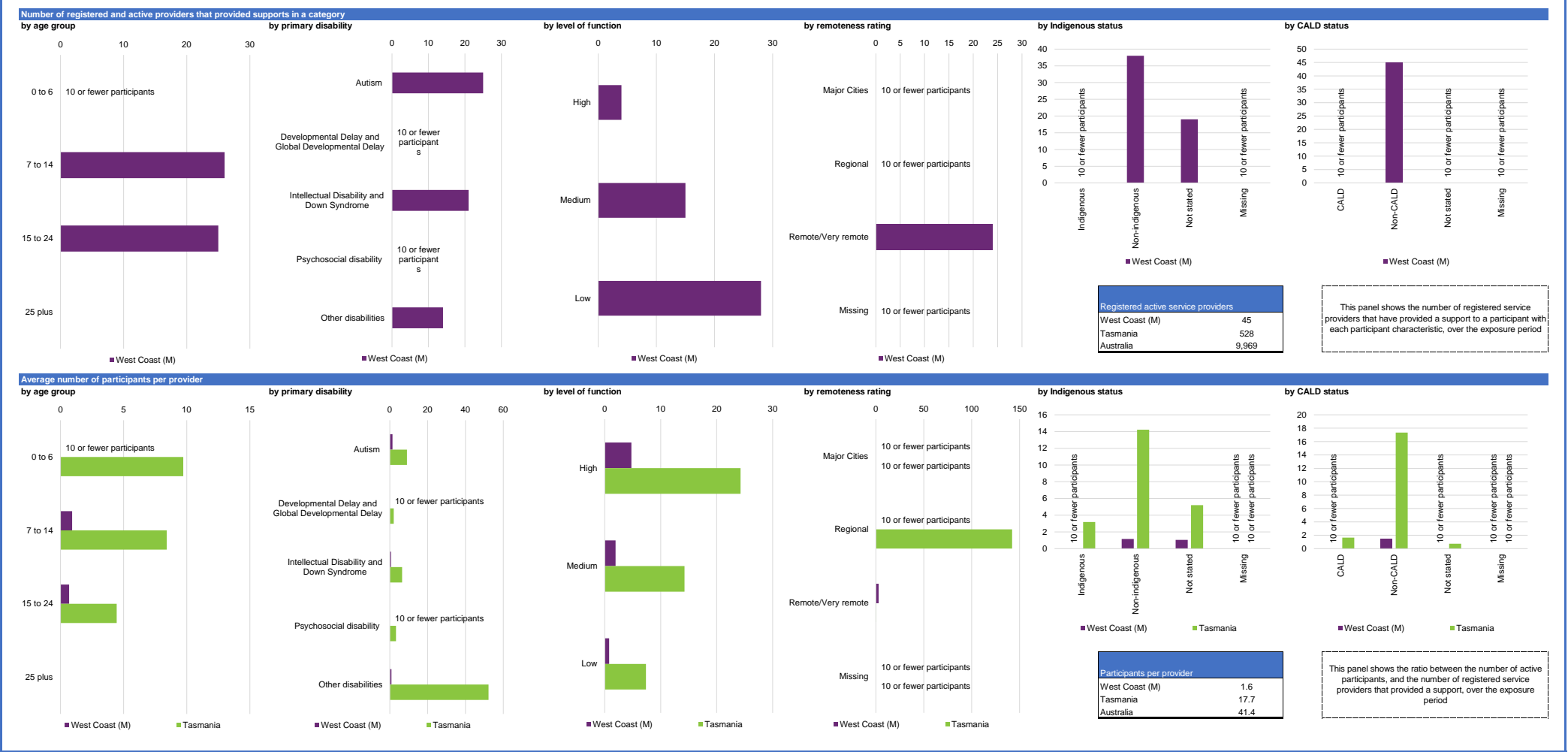


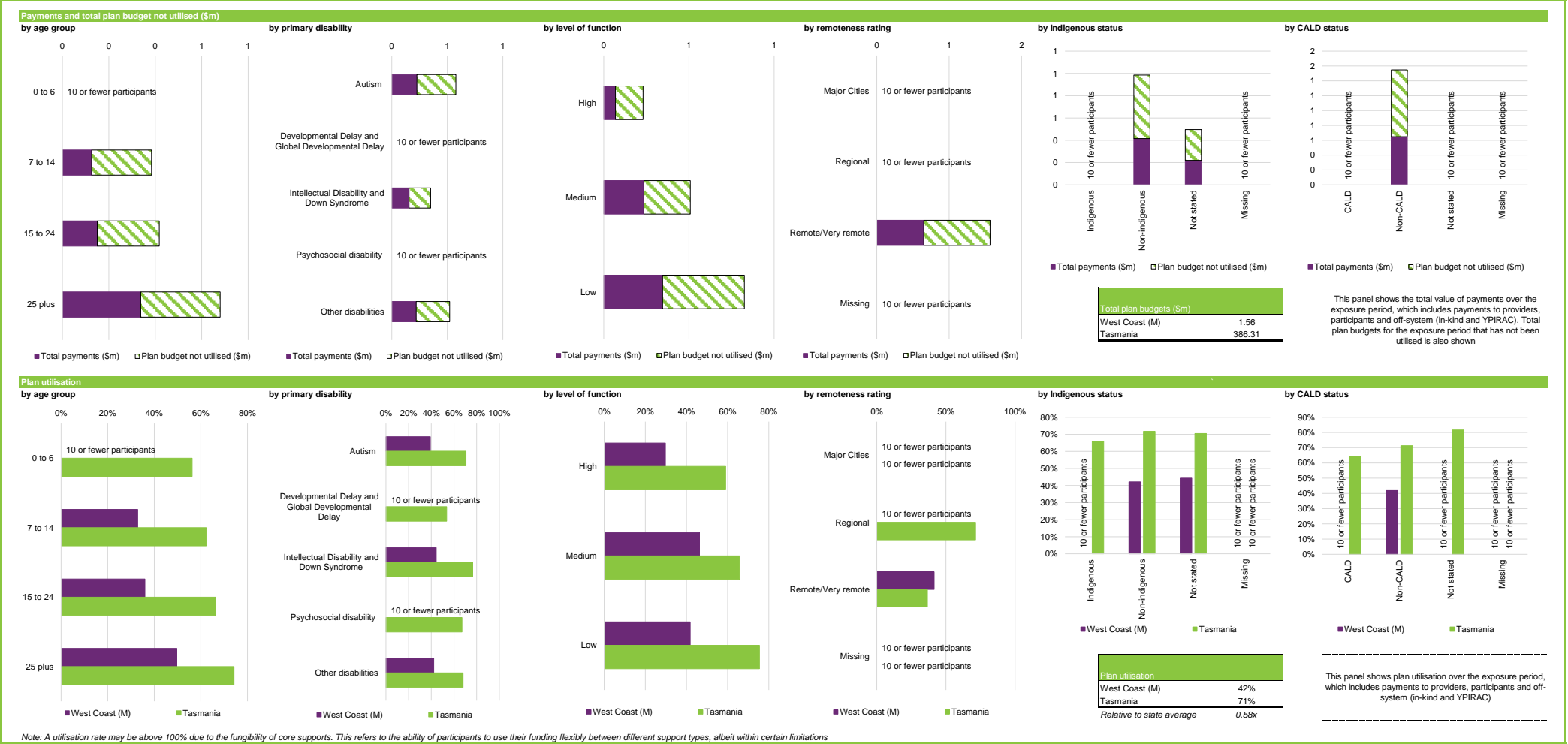
Participant profile



Service provider indicators



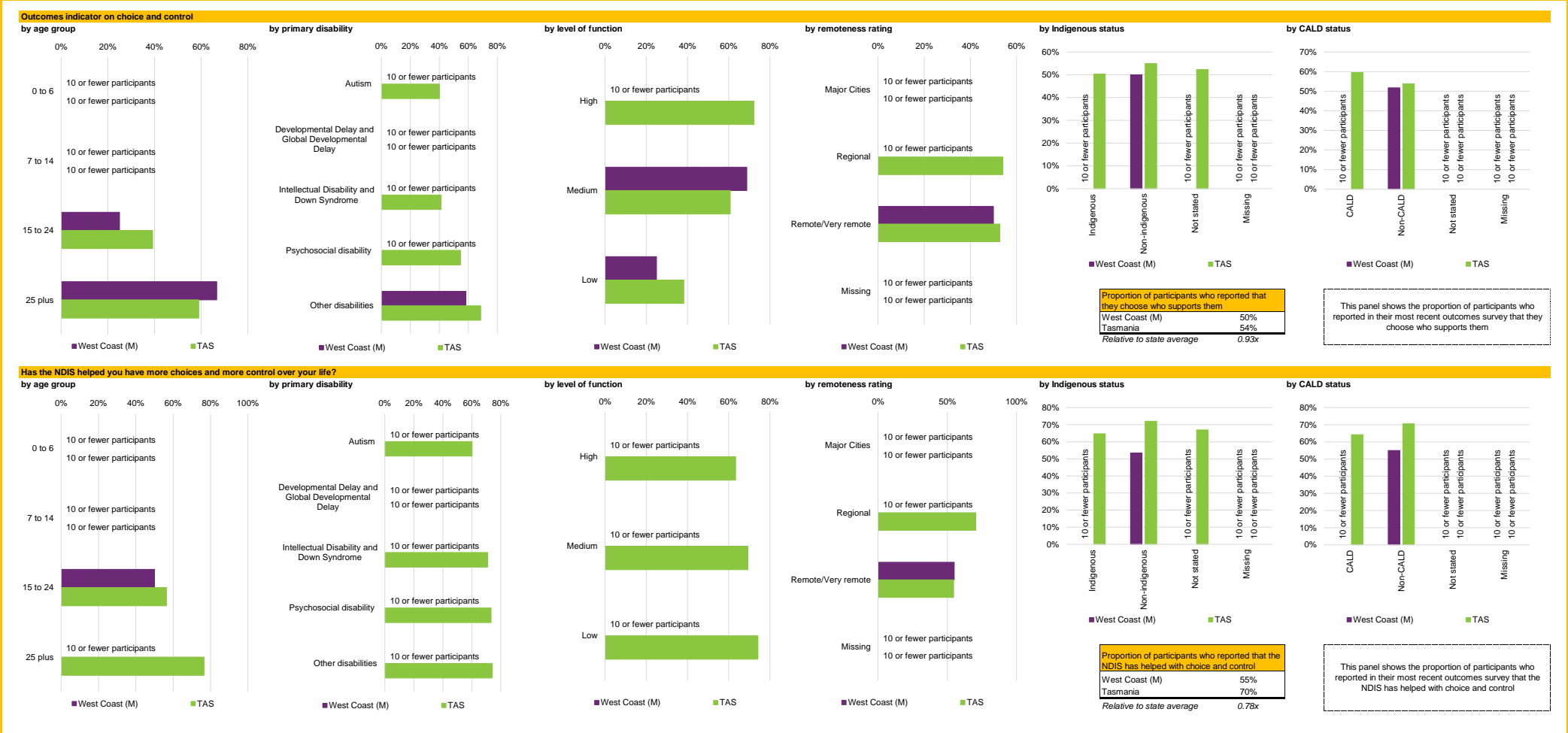
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: West Coast (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 60 | 10 | 6.0 | 0.04 | 603 | 0.03 | 471 | 78% | 46% | 61% |
| Daily Activities | 60 | 9 | 6.7 | 0.51 | 8,442 | 0.28 | 4,610 | 55% | 46% | 61% |
| Community | 60 | 6 | 10.0 | 0.32 | 5,260 | 0.08 | 1,403 | 27% | 46% | 61% |
| Transport | 60 | 3 | 20.0 | 0.04 | 640 | 0.03 | 490 | 77% | 46% | 61% |
| Core total | 60 | 18 | 3.3 | 0.90 | 14,944 | 0.42 | 6,974 | 47% | 46% | 61% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 70 | 23 | 3.0 | 0.43 | 6,075 | 0.14 | 1,934 | 32% | 50% | 55% |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Relationships | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Support Coordination | 30 | 10 | 3.0 | 0.08 | 2,584 | 0.04 | 1,437 | 56% | 47% | 10 or fewer participants |
| Capacity Building total | 70 | 31 | 2.3 | 0.59 | 8,497 | 0.20 | 2,852 | 34% | 50% | 55% |
| Capital | | | | | | | | | | |
| Assistive Technology | 14 | 7 | 2.0 | 0.07 | 4,654 | 0.03 | 2,243 | 48% | 64% | 10 or fewer participants |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 14 | 7 | 2.0 | 0.07 | 5,217 | 0.03 | 2,243 | 43% | 64% | 10 or fewer participants |
| All support categories | 70 | 45 | 1.6 | 1.56 | 22,350 | 0.65 | 9,278 | 42% | 50% | 55% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |