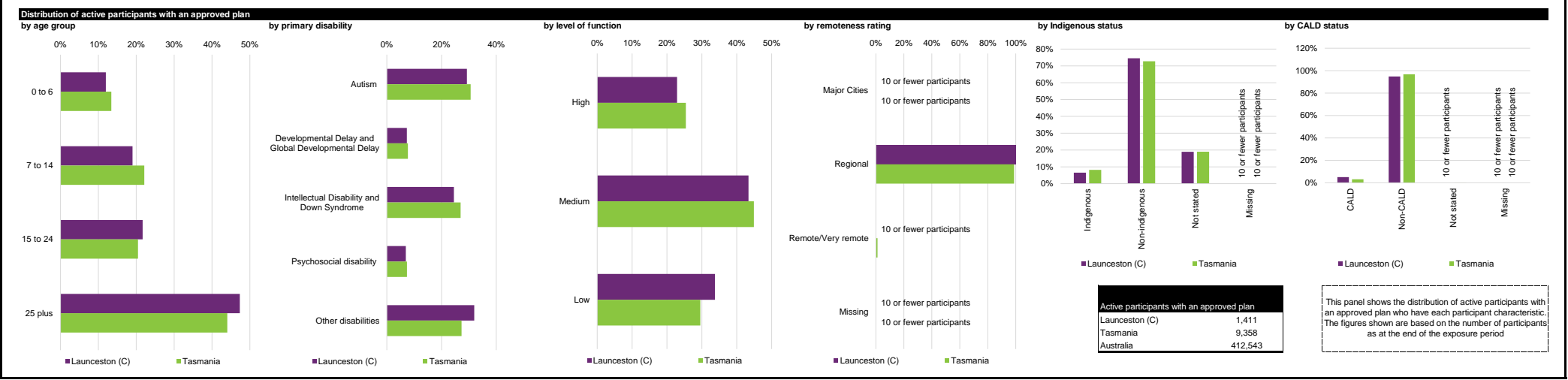
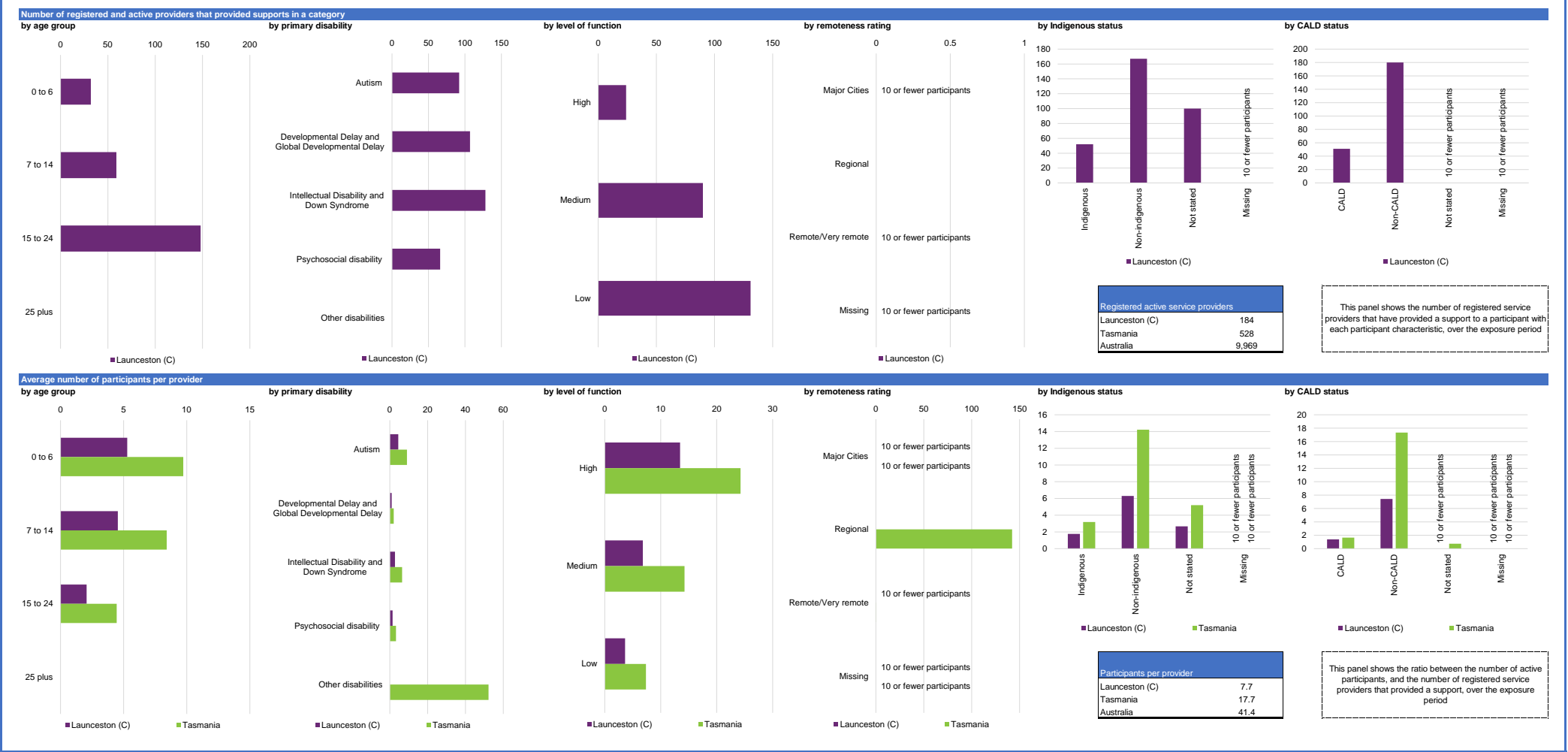


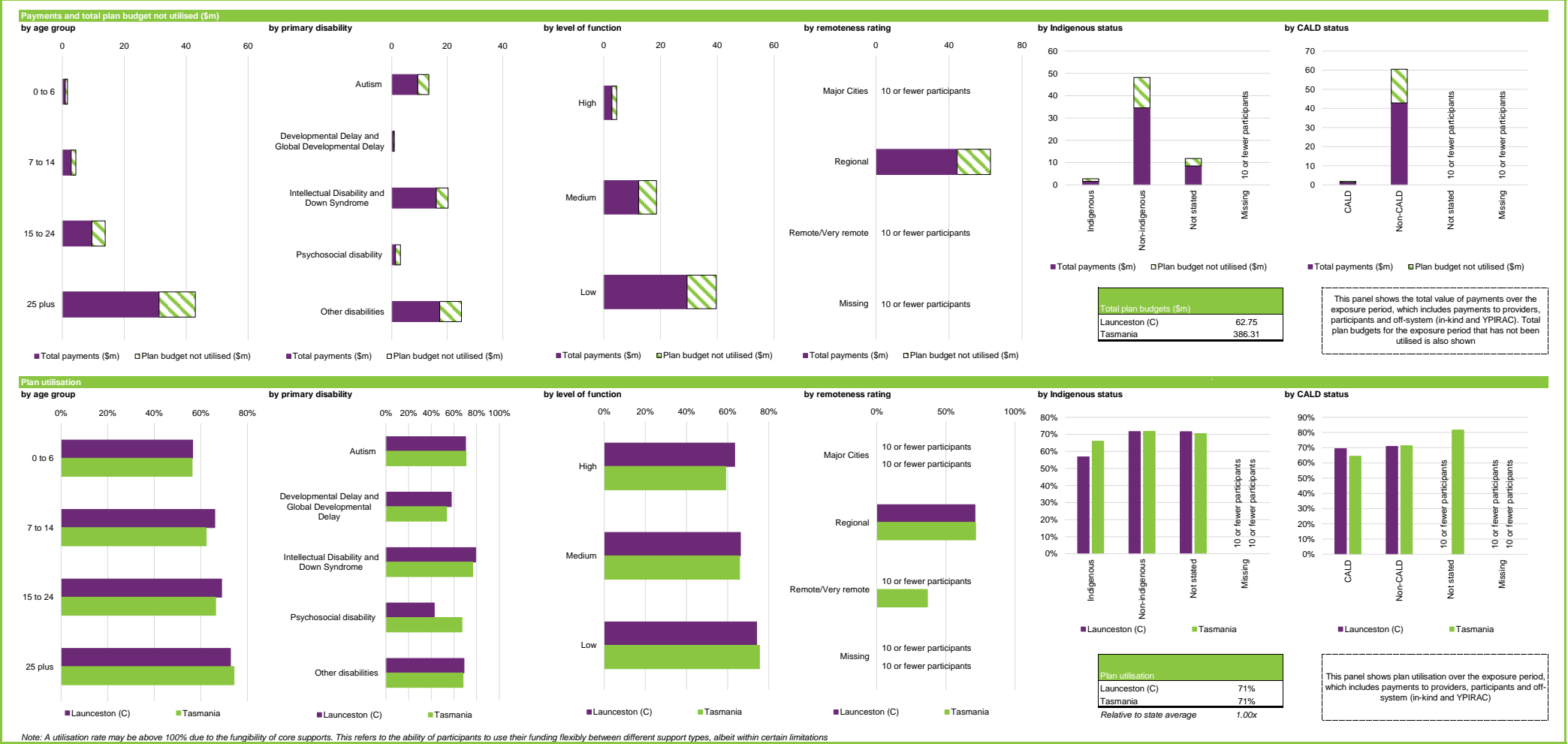
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Launceston (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,339	55	24.3	1.22	909	0.69	512	56%	54%	71%
Daily Activities	1,341	64	21.0	33.32	24,848	27.55	20,543	83%	54%	71%
Community	1,341	51	26.3	13.59	10,135	8.01	5,974	59%	54%	71%
Transport	1,344	24	56.0	1.07	794	0.92	685	86%	54%	71%
Core total	1,355	113	12.0	49.20	36,308	37.16	27,427	76%	54%	71%
Capacity Building										
Daily Activities	1,336	91	14.7	6.27	4,691	2.79	2,088	45%	54%	73%
Employment	120	10	12.0	0.82	6,852	0.49	4,050	59%	59%	65%
Relationships	172	25	6.9	0.71	4,115	0.29	1,657	40%	23%	67%
Social and Civic	297	25	11.9	1.11	3,739	0.31	1,051	28%	55%	72%
Support Coordination	720	42	17.1	1.48	2,056	1.22	1,698	83%	50%	75%
Capacity Building total	1,385	126	11.0	11.02	7,960	5.56	4,013	50%	54%	72%
Capital										
Assistive Technology	350	29	12.1	2.10	6,011	1.41	4,026	67%	61%	74%
Home Modifications	118	4	29.5	0.43	3,623	0.41	3,466	96%	43%	76%
Capital total	383	32	12.0	2.53	6,609	1.82	4,747	72%	57%	74%
All support categories	1,411	184	7.7	62.75	44,475	44.54	31,567	71%	54%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control