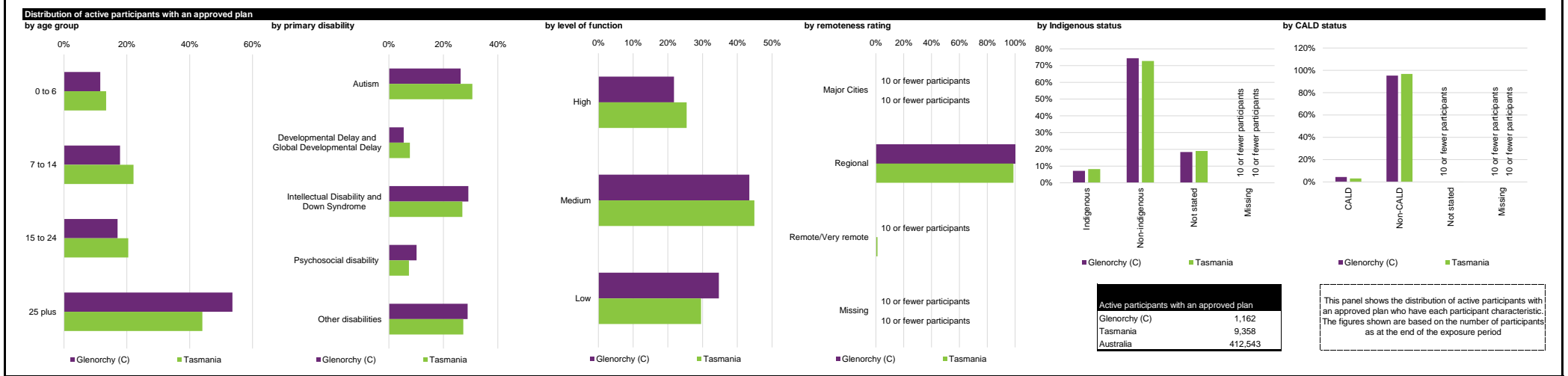


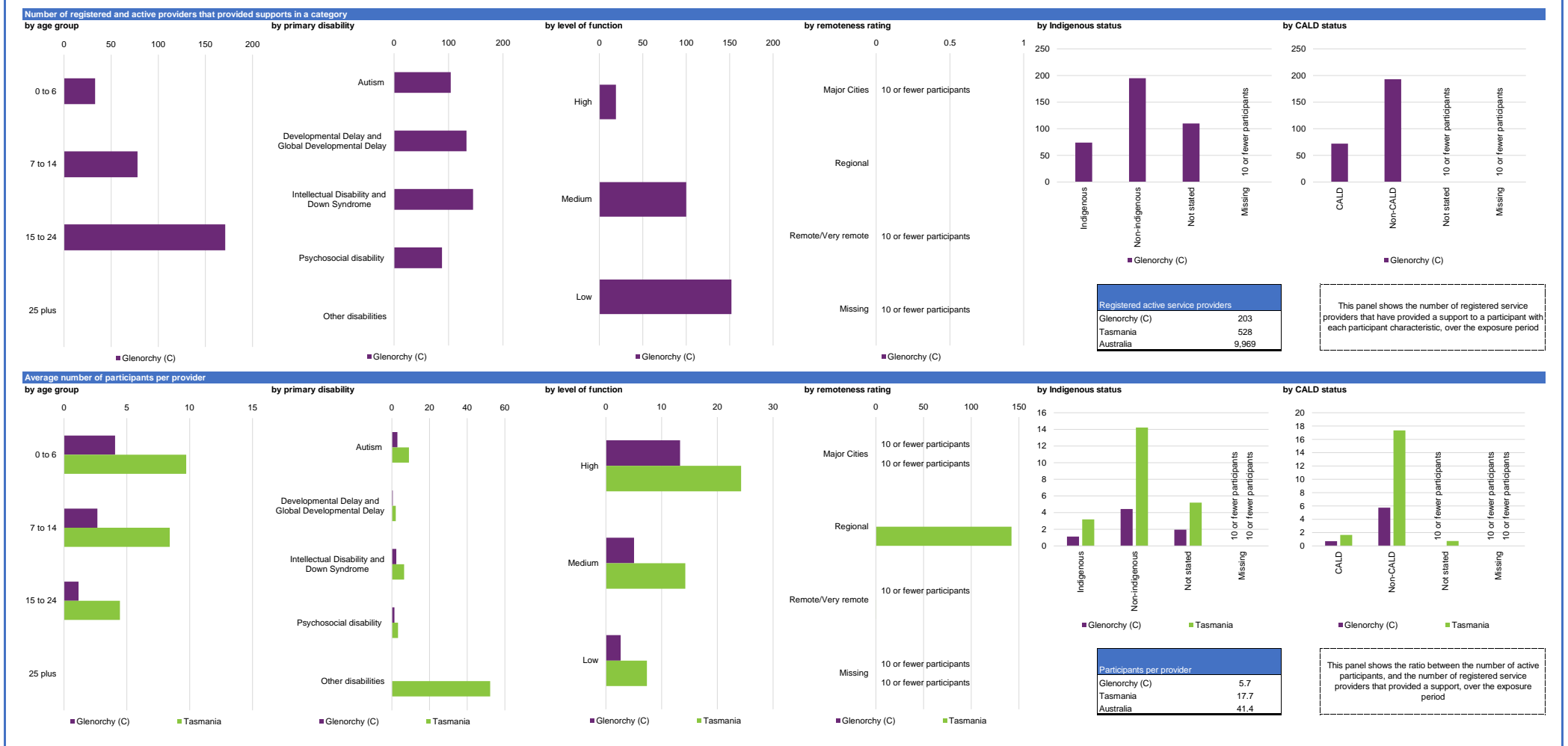
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Glenorchy (C) | Support Category: All | All Participants

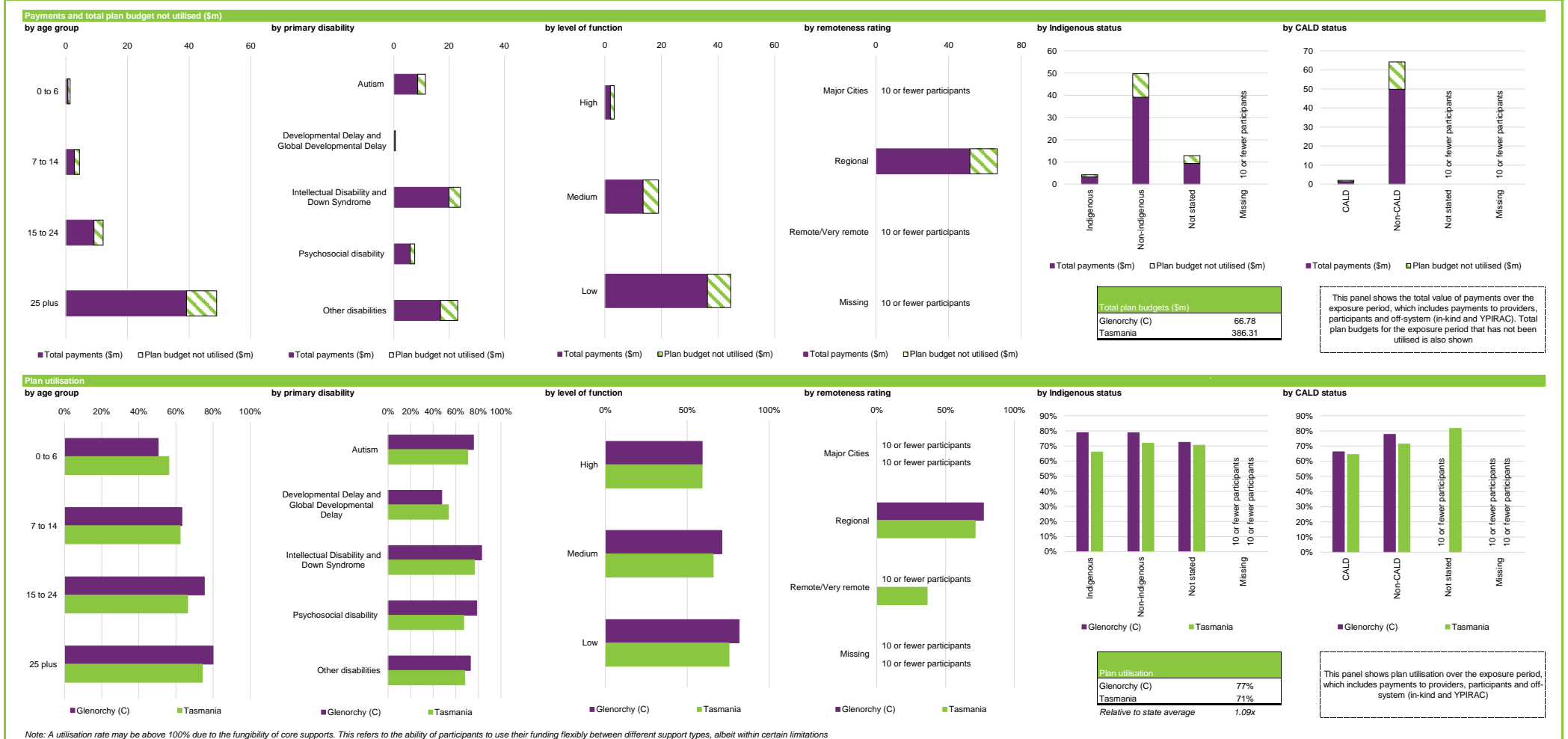
Participant profile



Service provider indicators



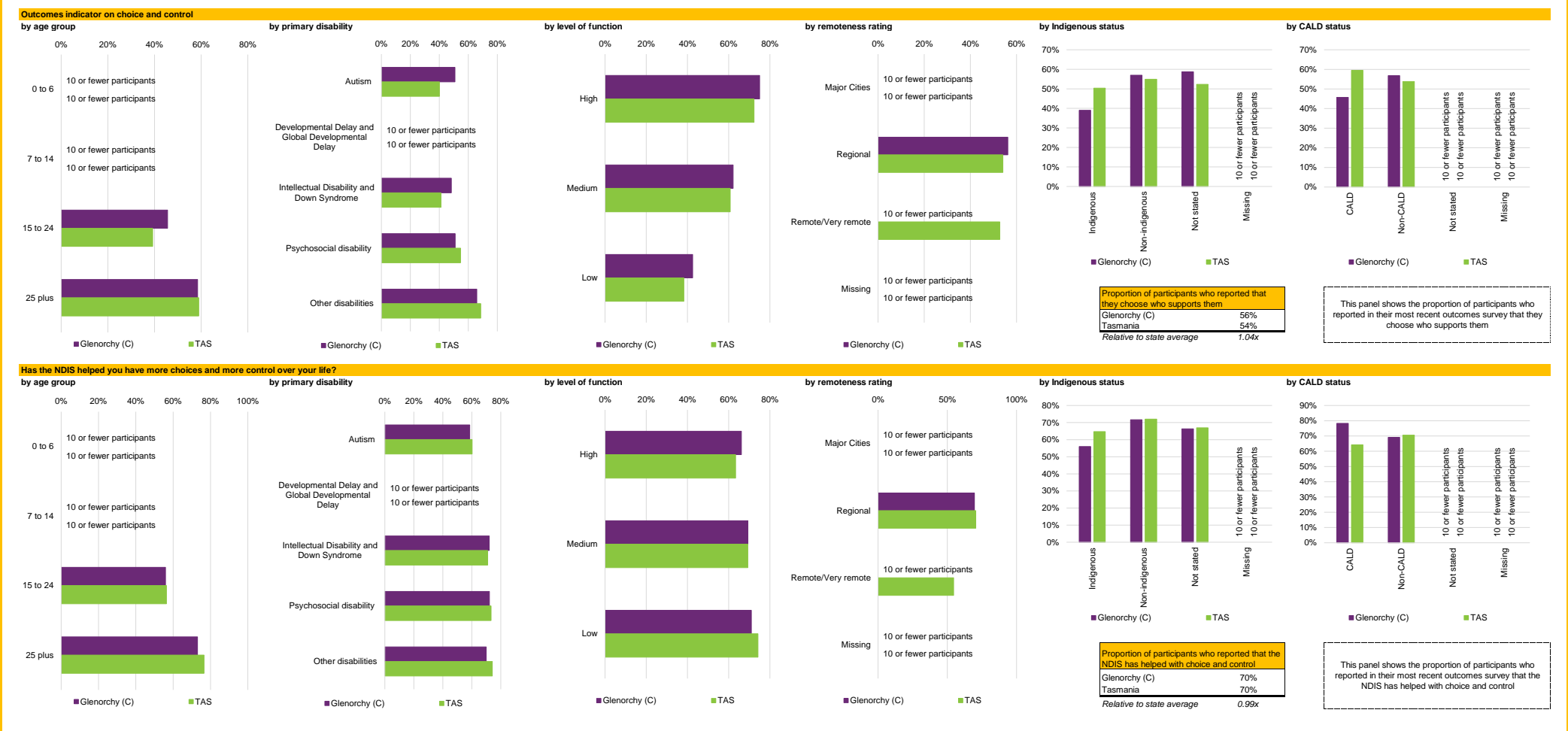
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Glenorchy (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,090	58	18.8	0.91	838	0.51	469	56%	55%	70%
Daily Activities	1,092	80	13.7	40.20	36,818	35.95	32,920	89%	55%	70%
Community	1,089	64	17.0	12.87	11,822	8.07	7,408	63%	55%	70%
Transport	1,094	24	45.6	0.93	848	0.78	711	84%	56%	70%
Core total	1,104	125	8.8	54.92	49,746	45.30	41,036	82%	56%	70%
Capacity Building										
Daily Activities	1,061	106	10.0	5.33	5,022	2.41	2,269	45%	54%	69%
Employment	106	12	8.8	0.75	7,068	0.55	5,202	74%	63%	84%
Relationships	145	17	8.5	0.99	6,825	0.44	3,054	45%	22%	70%
Social and Civic	196	34	5.8	0.87	4,415	0.32	1,658	38%	58%	71%
Support Coordination	581	48	12.1	1.40	2,412	1.10	1,887	78%	44%	68%
Capacity Building total	1,123	149	7.5	9.77	8,699	5.12	4,564	52%	55%	70%
Capital										
Assistive Technology	258	39	6.6	1.75	6,777	1.03	4,003	59%	61%	68%
Home Modifications	115	7	16.4	0.34	2,945	0.27	2,365	80%	32%	72%
Capital total	315	41	7.7	2.09	6,626	1.30	4,142	63%	52%	71%
All support categories	1,162	203	5.7	66.78	57,467	51.73	44,522	77%	56%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control