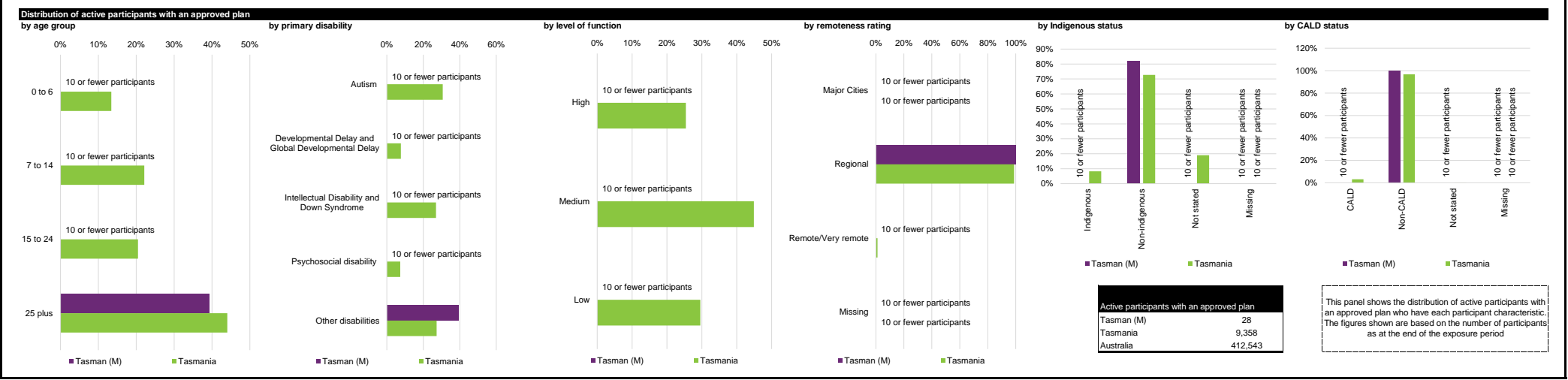


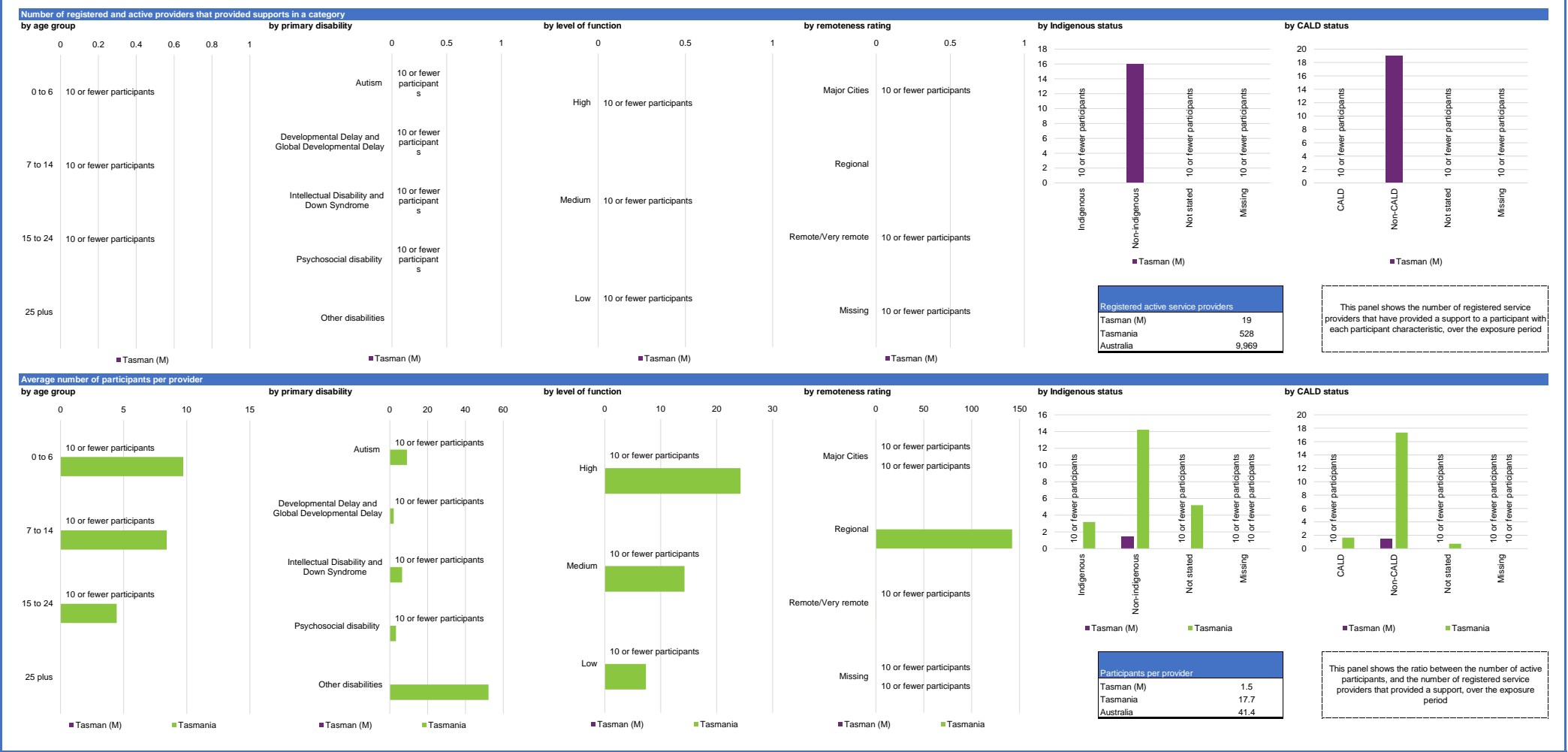
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Tasman (M) | Support Category: All | All Participants

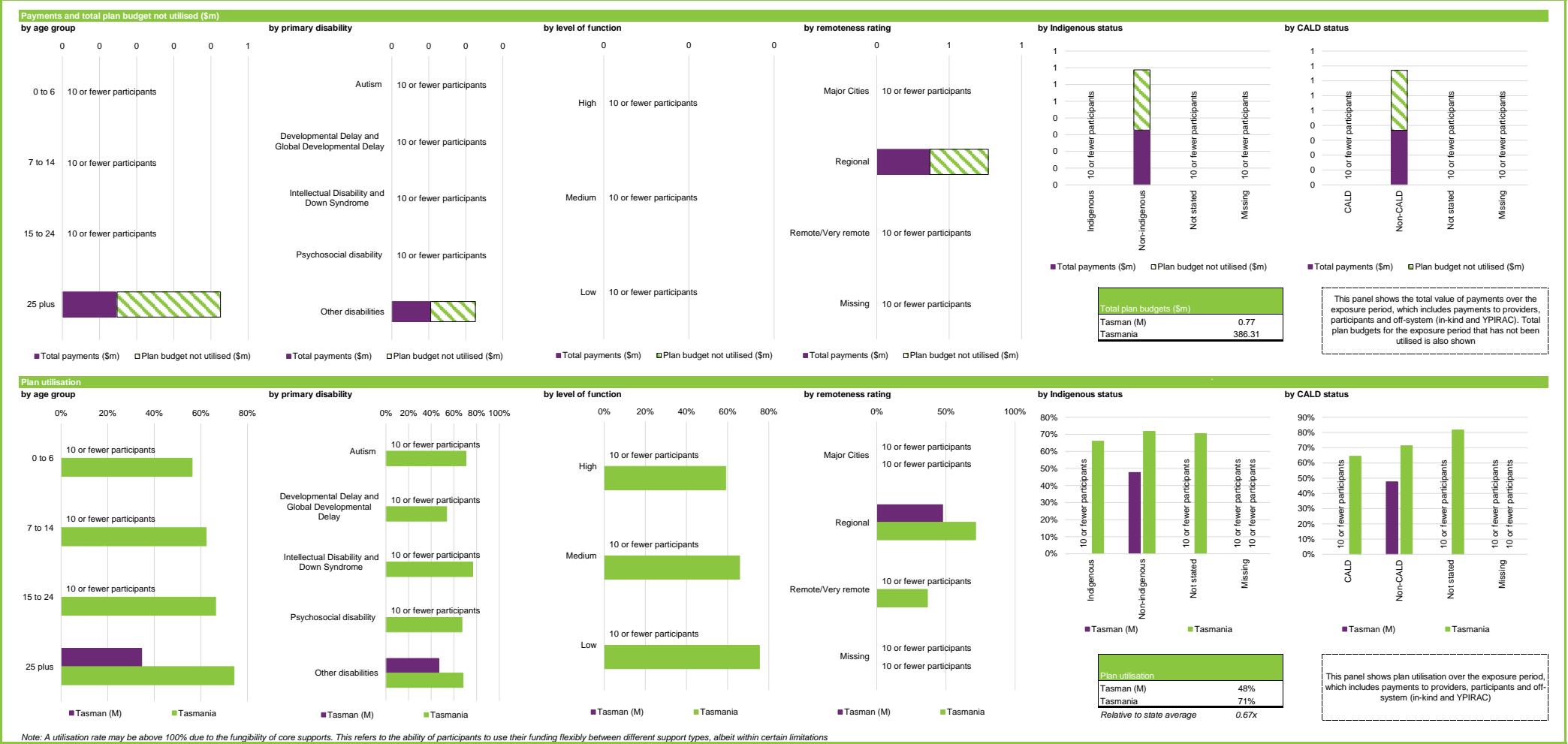
Participant profile



Service provider indicators



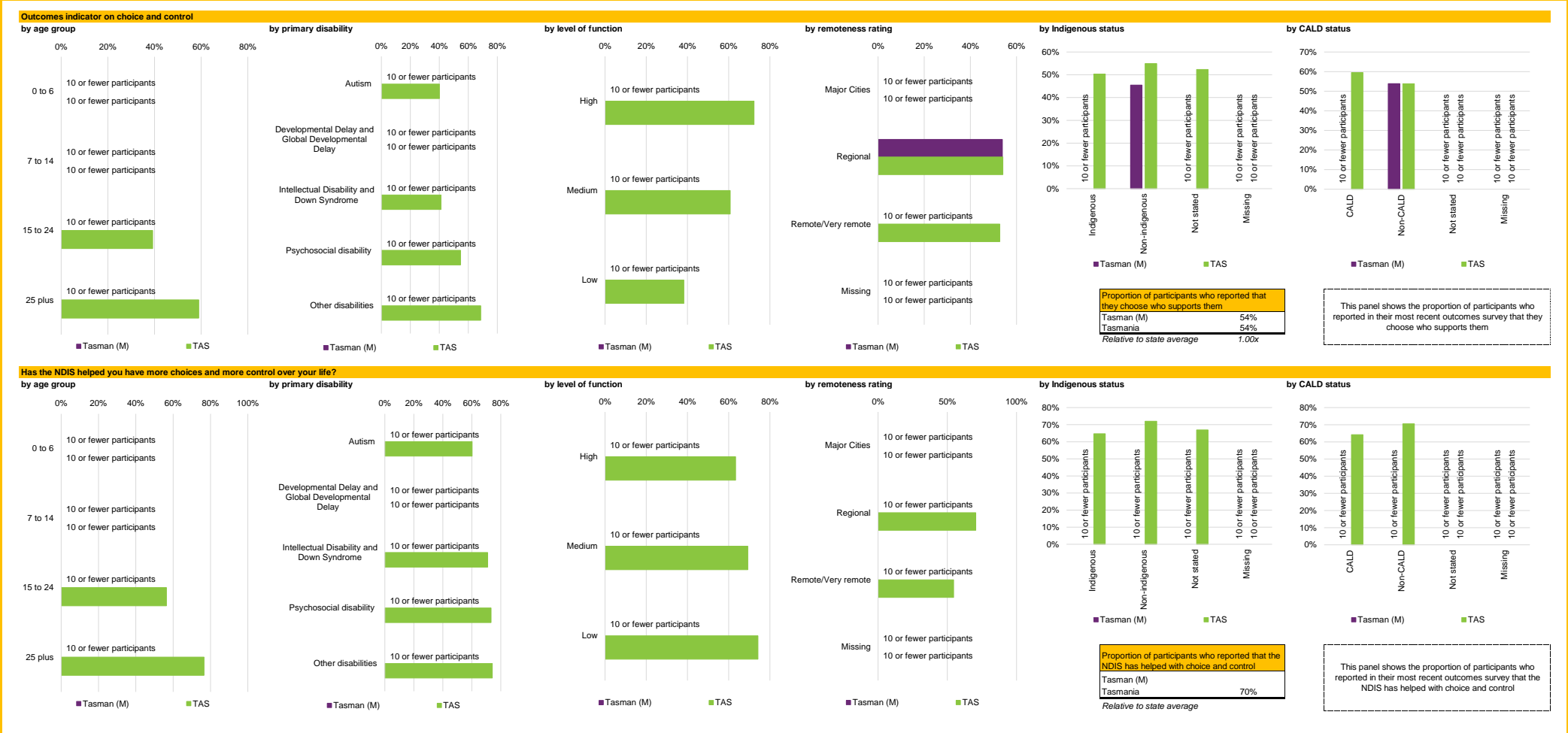
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Tasman (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|-----------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------------------|----------------------------------------------|
| Core | | | | | | | | | | |
| Consumables | 25 | 5 | 5.0 | 0.03 | 1,148 | 0.02 | 670 | 58% | 55% | 10 or fewer participants |
| Daily Activities | 25 | 5 | 5.0 | 0.39 | 15,735 | 0.20 | 8,094 | 51% | 55% | 10 or fewer participants |
| Community | 25 | 6 | 4.2 | 0.13 | 5,175 | 0.03 | 1,211 | 23% | 55% | 10 or fewer participants |
| Transport | 25 | 2 | 12.5 | 0.01 | 466 | 0.01 | 554 | 119% | 55% | 10 or fewer participants |
| Core total | 25 | 9 | 2.8 | 0.56 | 22,523 | 0.26 | 10,529 | 47% | 55% | 10 or fewer participants |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 27 | 10 | 2.7 | 0.12 | 4,595 | 0.05 | 1,867 | 41% | 50% | 10 or fewer participants |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Relationships | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Support Coordination | 11 | 6 | 1.8 | 0.02 | 2,062 | 0.02 | 2,099 | 102% | 10 or fewer participants | 10 or fewer participants |
| Capacity Building total | 28 | 17 | 1.6 | 0.18 | 6,497 | 0.09 | 3,261 | 50% | 54% | 10 or fewer participants |
| Capital | | | | | | | | | | |
| Assistive Technology | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| All support categories | 28 | 19 | 1.5 | 0.77 | 27,514 | 0.37 | 13,102 | 48% | 54% | 10 or fewer participants |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |