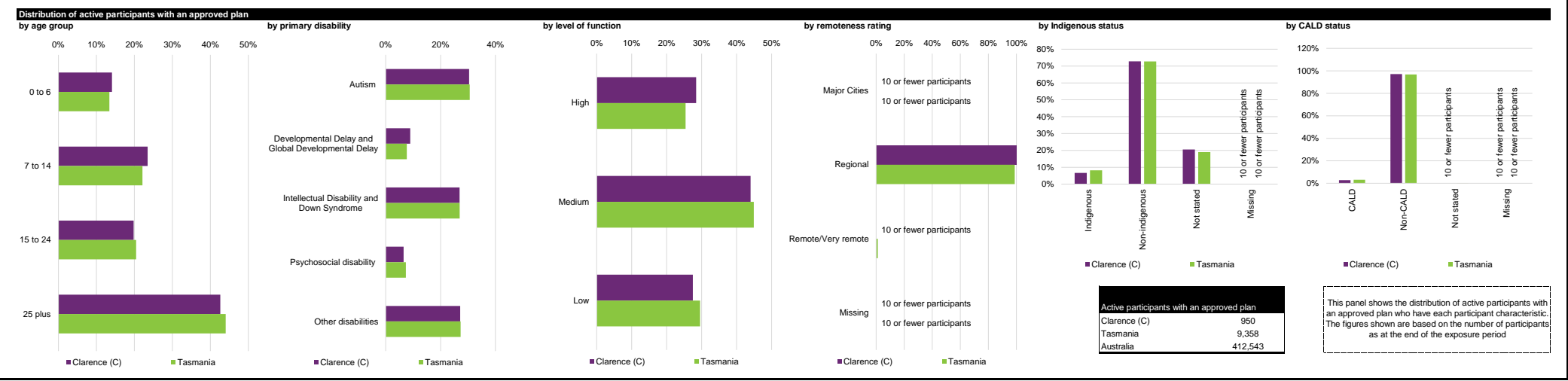
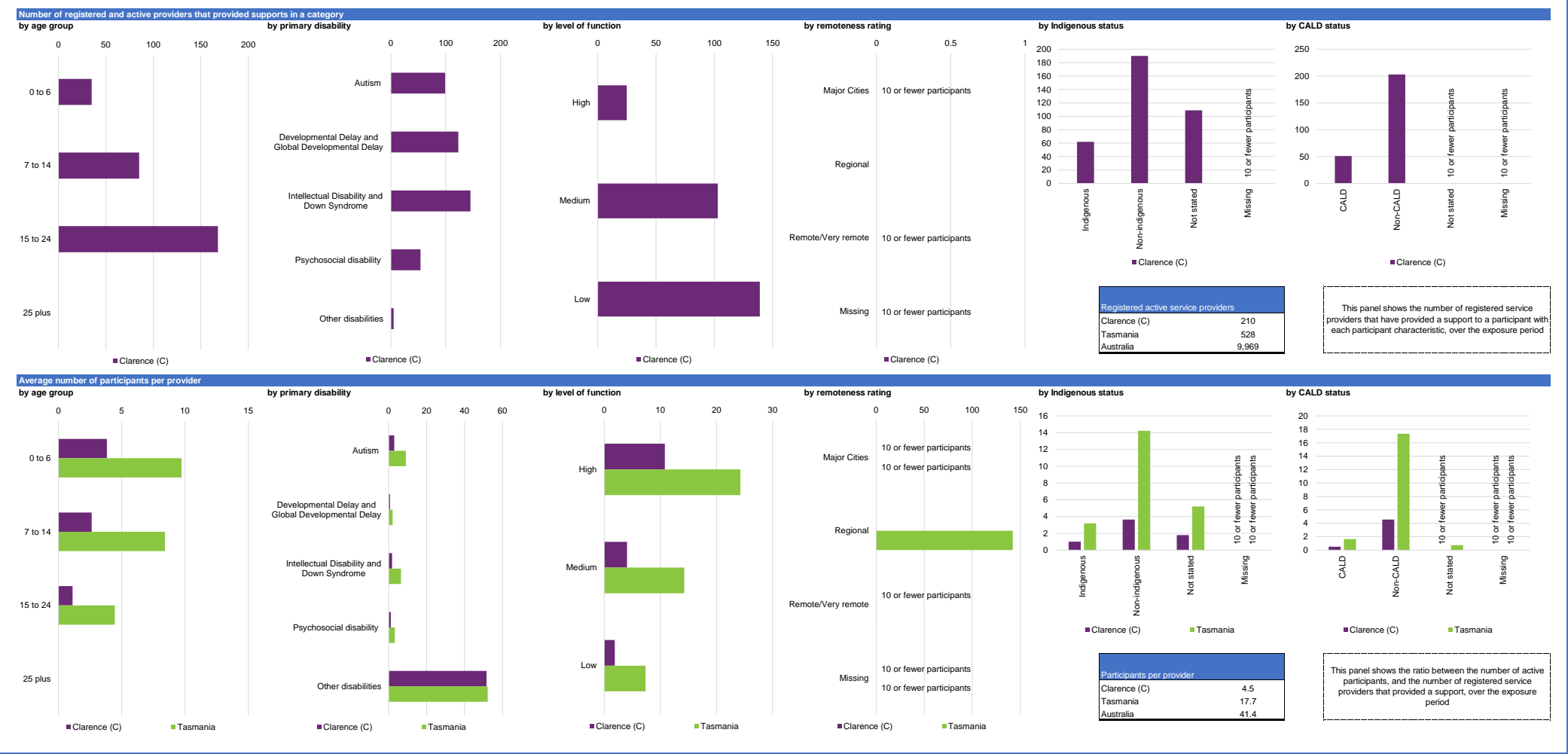


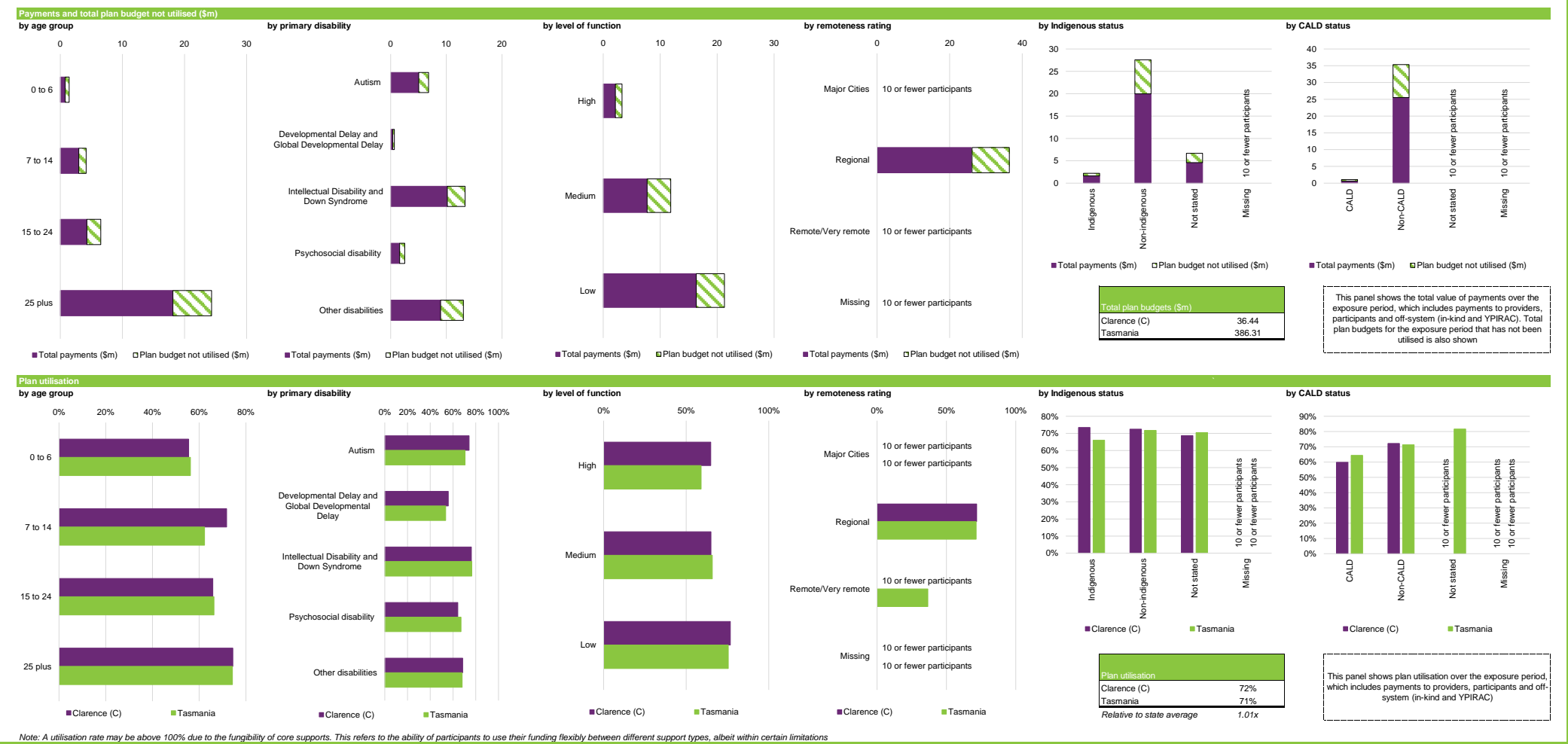
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Clarence (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	866	64	13.5	0.71	824	0.42	489	59%	49%	66%
Daily Activities	865	60	14.4	18.14	20,975	15.79	18,251	87%	49%	66%
Community	864	48	18.0	7.91	9,155	4.63	5,355	58%	49%	66%
Transport	872	17	51.3	0.57	656	0.49	565	86%	48%	66%
Core total	878	119	7.4	27.34	31,138	21.33	24,293	78%	48%	66%
Capacity Building										
Daily Activities	869	95	9.1	4.54	5,220	2.33	2,677	51%	48%	65%
Employment	59	12	4.9	0.48	8,184	0.32	5,384	66%	40%	59%
Relationships	70	17	4.1	0.38	5,437	0.12	1,779	33%	18%	48%
Social and Civic	143	22	6.5	0.70	4,912	0.27	1,891	39%	39%	64%
Support Coordination	343	44	7.8	0.78	2,275	0.57	1,656	73%	43%	62%
Capacity Building total	915	139	6.6	7.21	7,882	3.83	4,189	53%	47%	65%
Capital										
Assistive Technology	218	36	6.1	1.59	7,309	0.80	3,647	50%	58%	71%
Home Modifications	61	5	12.2	0.30	4,897	0.22	3,631	74%	42%	61%
Capital total	238	39	6.1	1.89	7,950	1.02	4,272	54%	55%	67%
All support categories	950	210	4.5	36.44	38,361	26.18	27,557	72%	49%	64%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control