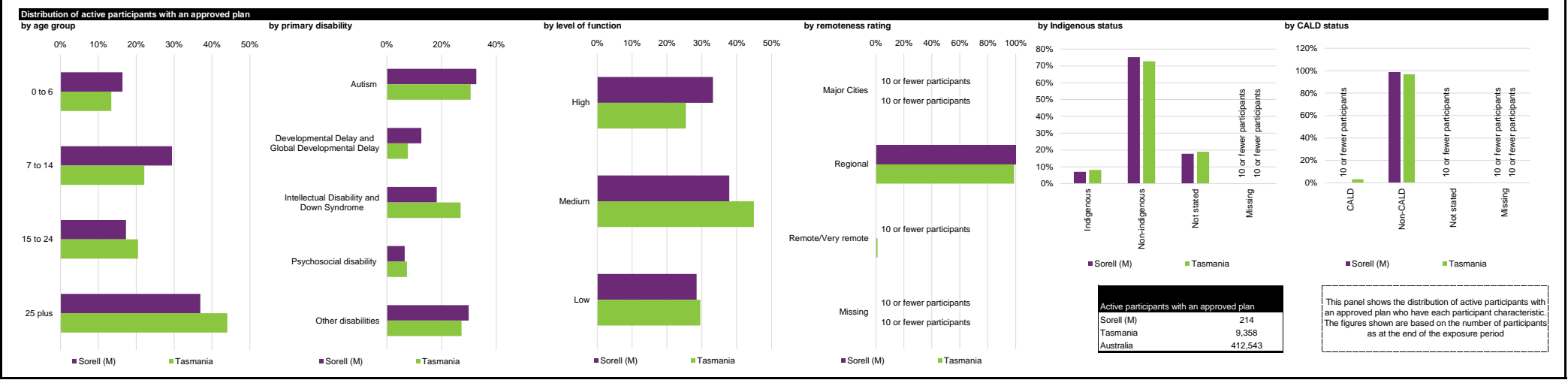


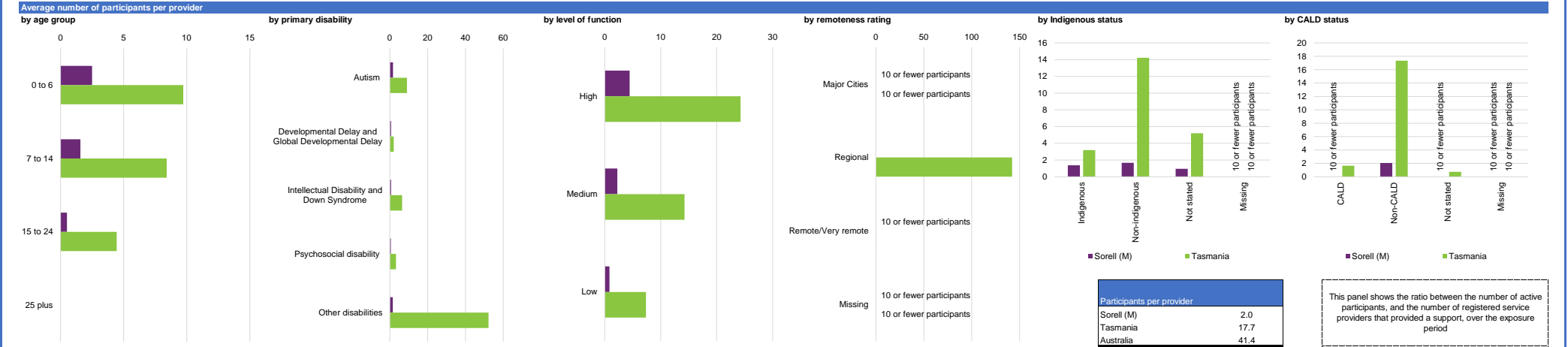
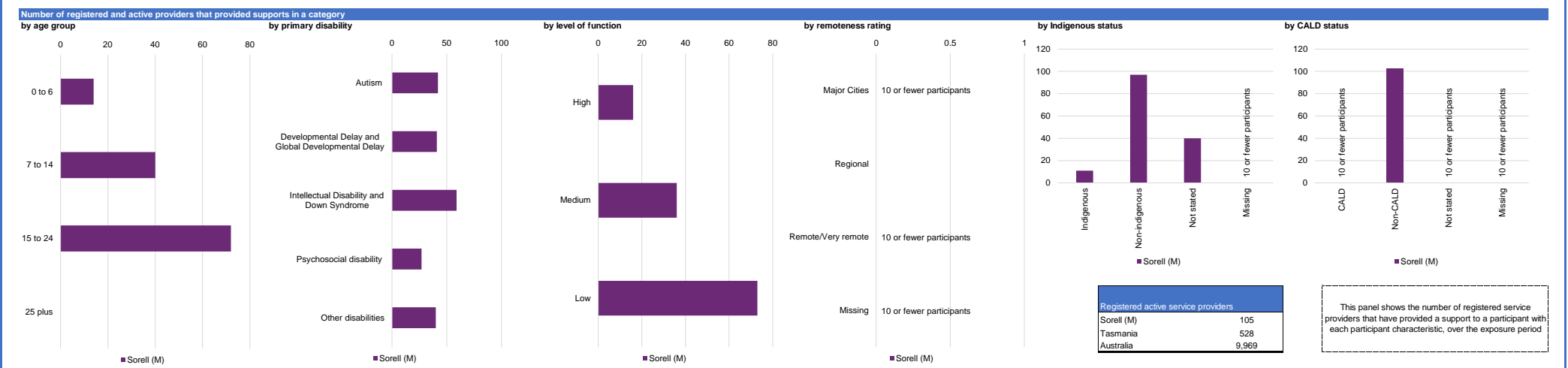
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Sorell (M) | Support Category: All | All Participants

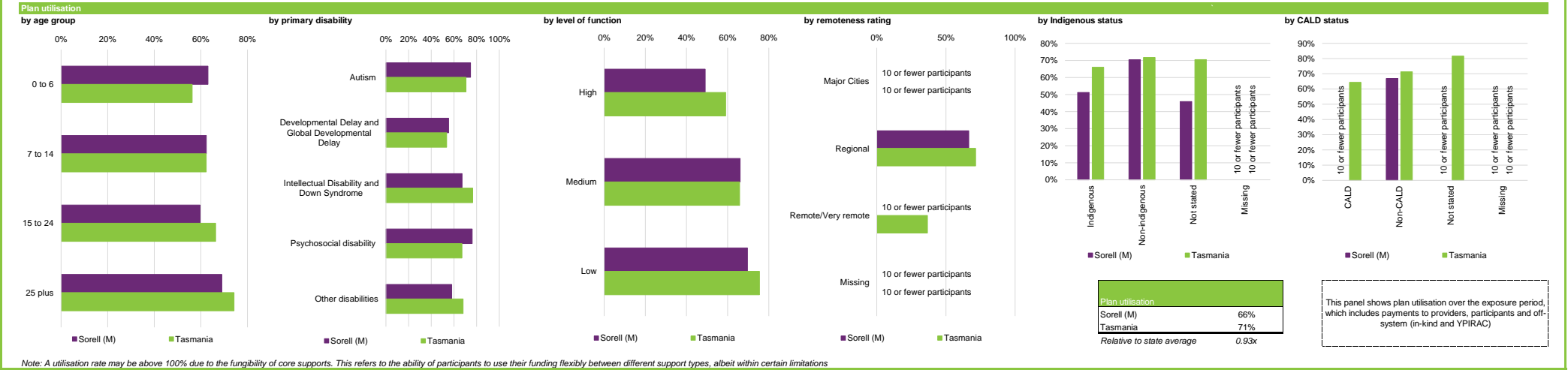
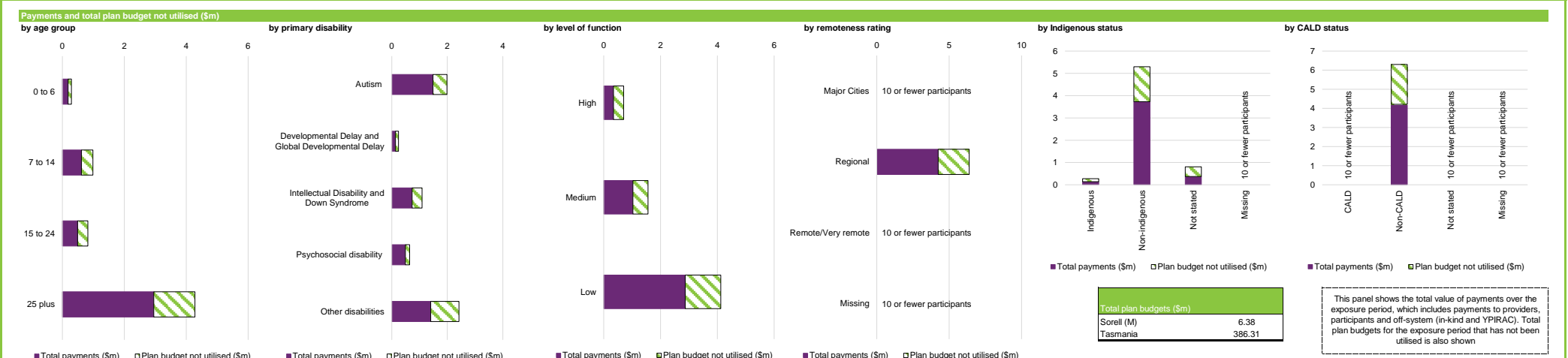
Participant profile



Service provider indicators



Plan utilisation

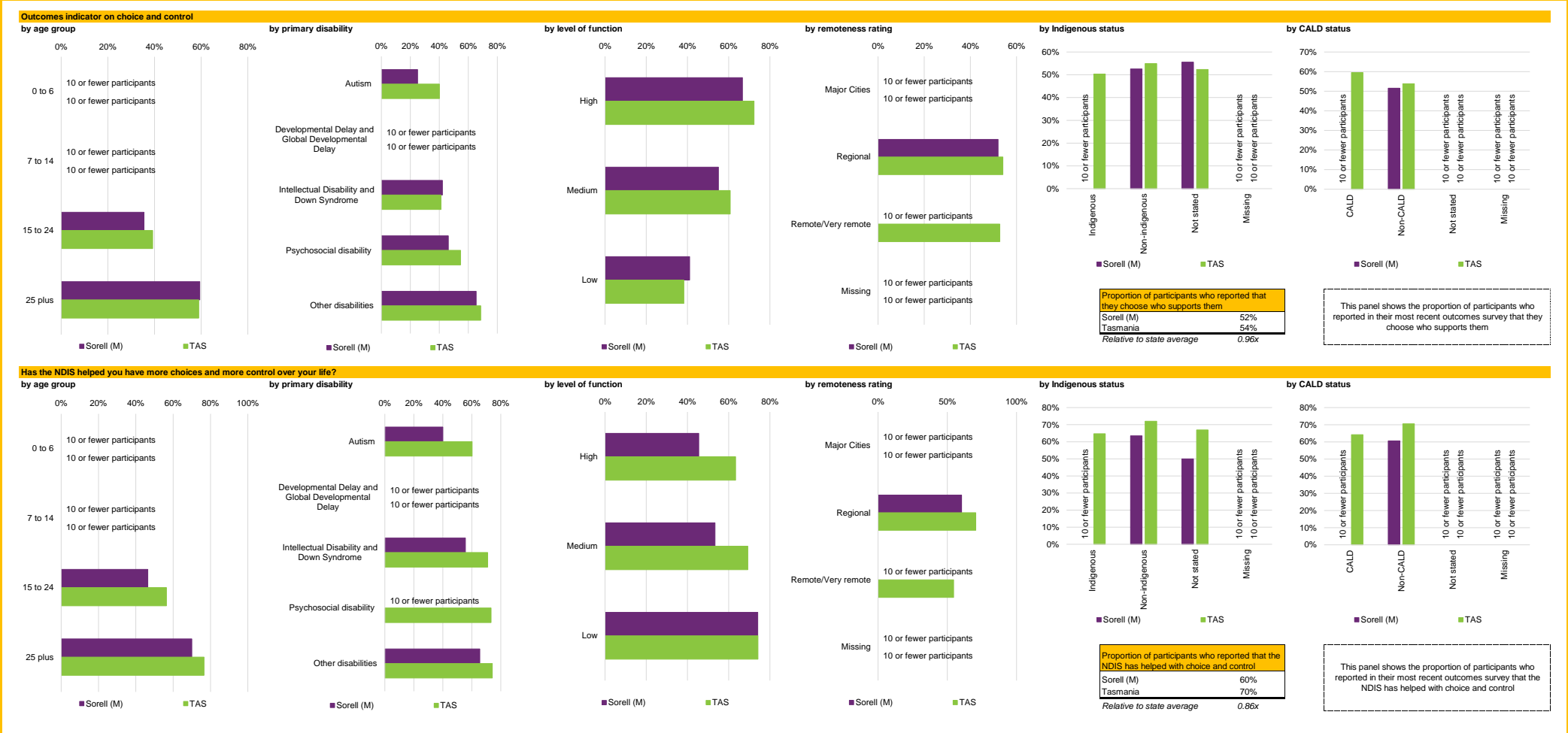


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Sorell (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	190	28	6.8	0.13	708	0.10	506	72%	52%	67%
Daily Activities	190	26	7.3	2.97	15,608	2.27	11,960	77%	52%	67%
Community	191	24	8.0	1.39	7,252	0.79	4,137	57%	53%	66%
Transport	192	8	24.0	0.09	490	0.08	429	88%	51%	65%
<b>Core total</b>	<b>195</b>	<b>52</b>	<b>3.8</b>	<b>4.58</b>	<b>23,482</b>	<b>3.24</b>	<b>16,621</b>	<b>71%</b>	<b>52%</b>	<b>64%</b>
<b>Capacity Building</b>										
Daily Activities	198	49	4.0	1.04	5,278	0.52	2,640	50%	49%	67%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Relationships	14	5	2.8	0.06	4,055	0.03	1,961	48%	10 or fewer participants	10 or fewer participants
Social and Civic	29	9	3.2	0.13	4,446	0.05	1,770	40%	30%	53%
Support Coordination	71	24	3.0	0.15	2,101	0.11	1,494	71%	48%	62%
<b>Capacity Building total</b>	<b>205</b>	<b>77</b>	<b>2.7</b>	<b>1.53</b>	<b>7,473</b>	<b>0.82</b>	<b>3,991</b>	<b>53%</b>	<b>51%</b>	<b>65%</b>
<b>Capital</b>										
Assistive Technology	49	12	4.1	0.22	4,466	0.15	3,065	69%	54%	73%
Home Modifications	16	0	0.0	0.05	3,172	0.03	2,072	65%	64%	55%
<b>Capital total</b>	<b>52</b>	<b>12</b>	<b>4.3</b>	<b>0.27</b>	<b>5,184</b>	<b>0.18</b>	<b>3,526</b>	<b>68%</b>	<b>51%</b>	<b>67%</b>
<b>All support categories</b>	<b>214</b>	<b>105</b>	<b>2.0</b>	<b>6.38</b>	<b>29,816</b>	<b>4.24</b>	<b>19,825</b>	<b>66%</b>	<b>52%</b>	<b>60%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control