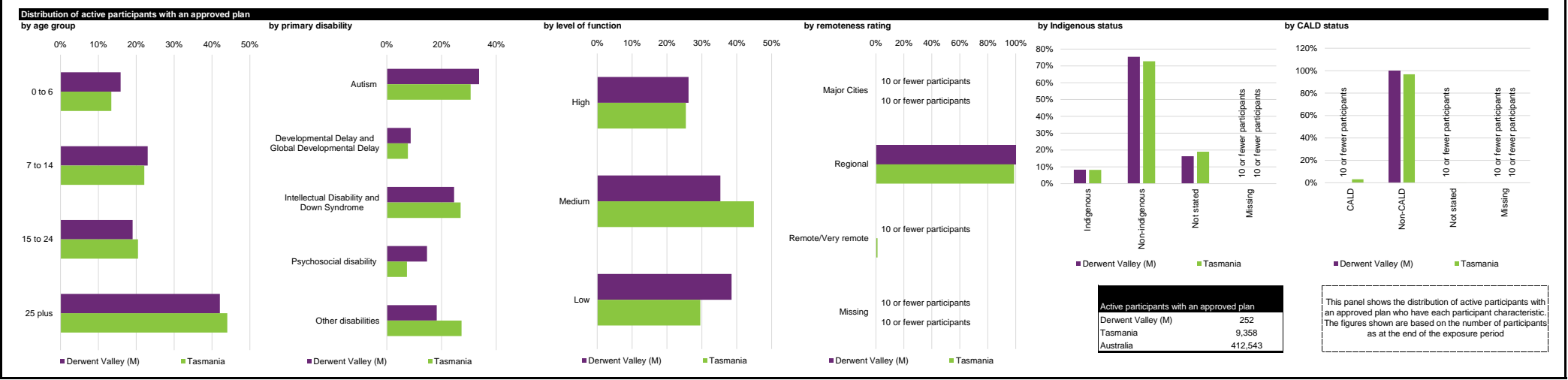


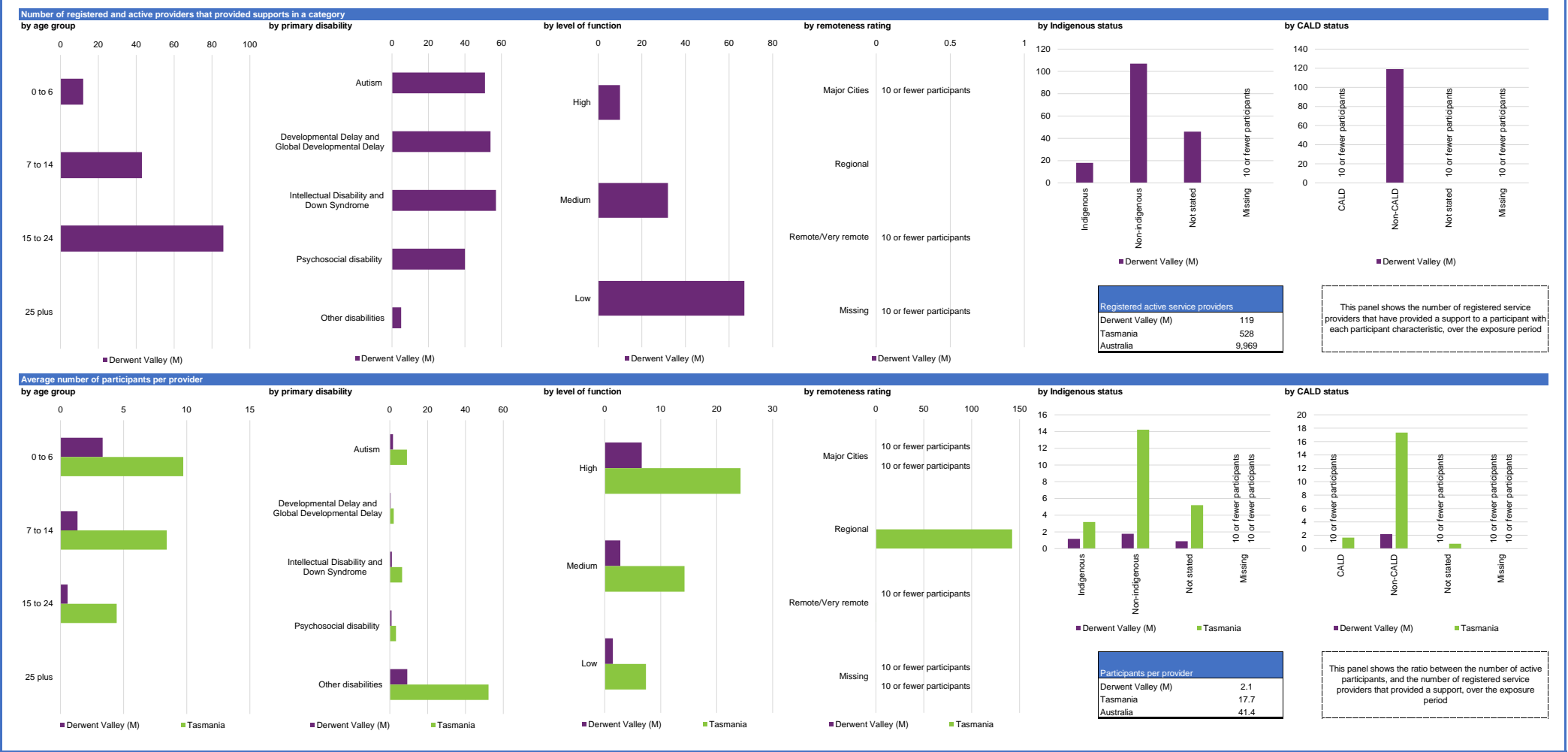
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Derwent Valley (M) | Support Category: All | All Participants

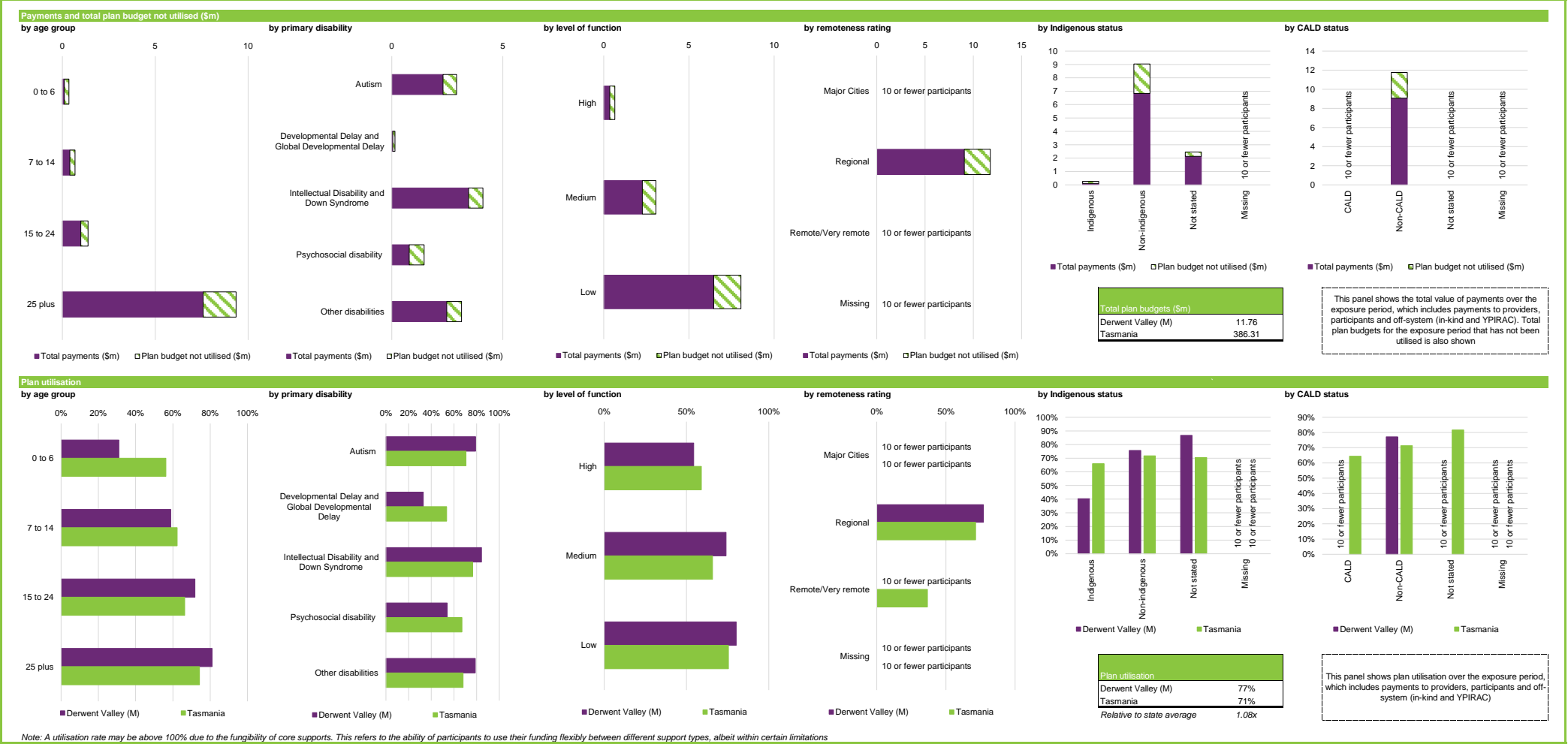
Participant profile



Service provider indicators



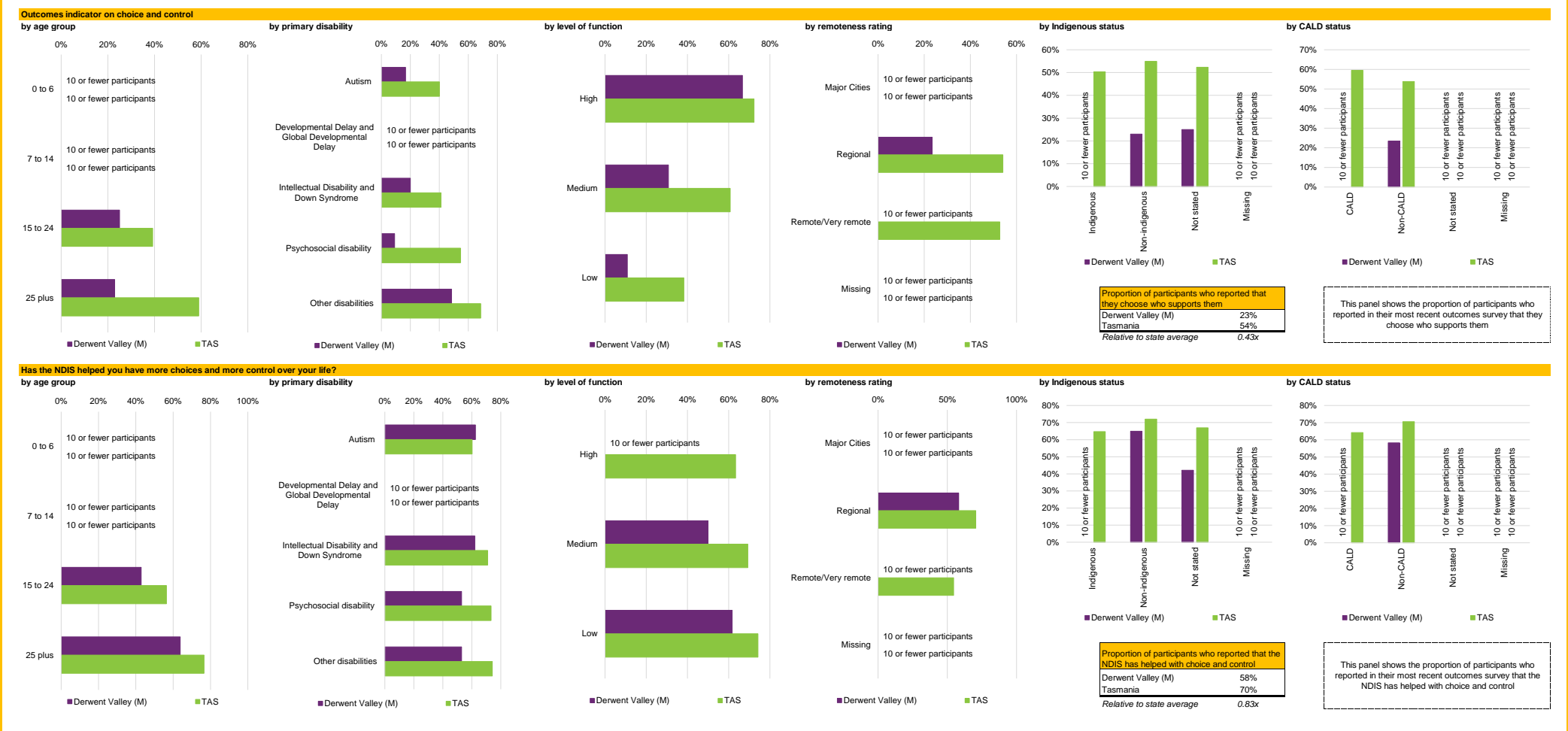
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Derwent Valley (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| <b>Core</b>                    |   |                             |                           |                          |                          |                |                       |             |  |  |
| Consumables                    | 227                                     | 30                          | 7.6                       | 0.18                     | 805                      | 0.12           | 521                   | 65%         | 22%                                      | 61%  |
| Daily Activities               | 227                                     | 30                          | 7.6                       | 6.57                     | 28,963                   | 6.15           | 27,103                | 94%         | 22%                                      | 61%  |
| Community                      | 226                                     | 33                          | 6.8                       | 2.54                     | 11,228                   | 1.51           | 6,679                 | 59%         | 22%                                      | 61%  |
| Transport                      | 226                                     | 10                          | 22.6                      | 0.15                     | 648                      | 0.10           | 451                   | 70%         | 21%                                      | 60%  |
| <b>Core total</b>              | <b>231</b>                              | <b>61</b>                   | <b>3.8</b>                | <b>9.44</b>              | <b>40,871</b>            | <b>7.88</b>    | <b>34,121</b>         | <b>83%</b>  | <b>22%</b>                               | <b>60%</b>                                   |
| <b>Capacity Building</b>       |   |                             |                           |                          |                          |                |                       |             |  |  |
| Daily Activities               | 232                                     | 61                          | 3.8                       | 1.15                     | 4,962                    | 0.45           | 1,927                 | 39%         | 23%                                      | 59%  |
| Employment                     | 11                                      | 6                           | 1.8                       | 0.09                     | 8,062                    | 0.06           | 5,754                 | 71%         | 10 or fewer participants                 | 10 or fewer participants                     |
| Relationships                  | 36                                      | 12                          | 3.0                       | 0.20                     | 5,448                    | 0.10           | 2,761                 | 51%         | 4%                                       | 58%  |
| Social and Civic               | 44                                      | 11                          | 4.0                       | 0.22                     | 4,891                    | 0.07           | 1,502                 | 31%         | 19%                                      | 53%  |
| Support Coordination           | 109                                     | 29                          | 3.8                       | 0.28                     | 2,571                    | 0.20           | 1,832                 | 71%         | 15%                                      | 61%  |
| <b>Capacity Building total</b> | <b>244</b>                              | <b>94</b>                   | <b>2.6</b>                | <b>2.01</b>              | <b>8,254</b>             | <b>0.94</b>    | <b>3,836</b>          | <b>46%</b>  | <b>24%</b>                               | <b>59%</b>                                   |
| <b>Capital</b>                 |   |                             |                           |                          |                          |                |                       |             |  |  |
| Assistive Technology           | 46                                      | 12                          | 3.8                       | 0.26                     | 5,636                    | 0.16           | 3,479                 | 62%         | 32%                                      | 69%  |
| Home Modifications             | 28                                      | 2                           | 14.0                      | 0.05                     | 1,693                    | 0.10           | 3,521                 | 208%        | 12%                                      | 81%  |
| <b>Capital total</b>           | <b>61</b>                               | <b>12</b>                   | <b>5.1</b>                | <b>0.31</b>              | <b>5,027</b>             | <b>0.26</b>    | <b>4,240</b>          | <b>84%</b>  | <b>26%</b>                               | <b>76%</b>                                   |
| <b>All support categories</b>  | <b>252</b>                              | <b>119</b>                  | <b>2.1</b>                | <b>11.76</b>             | <b>46,674</b>            | <b>9.08</b>    | <b>36,019</b>         | <b>77%</b>  | <b>23%</b>                               | <b>58%</b>                                   |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan  |
| Registered active providers                  | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period  |
| Participants per provider                    | Ratio between the number of active participants and the number of registered service providers  |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period  |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation                                  | Ratio between payments and total plan budgets   |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them   |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control   |