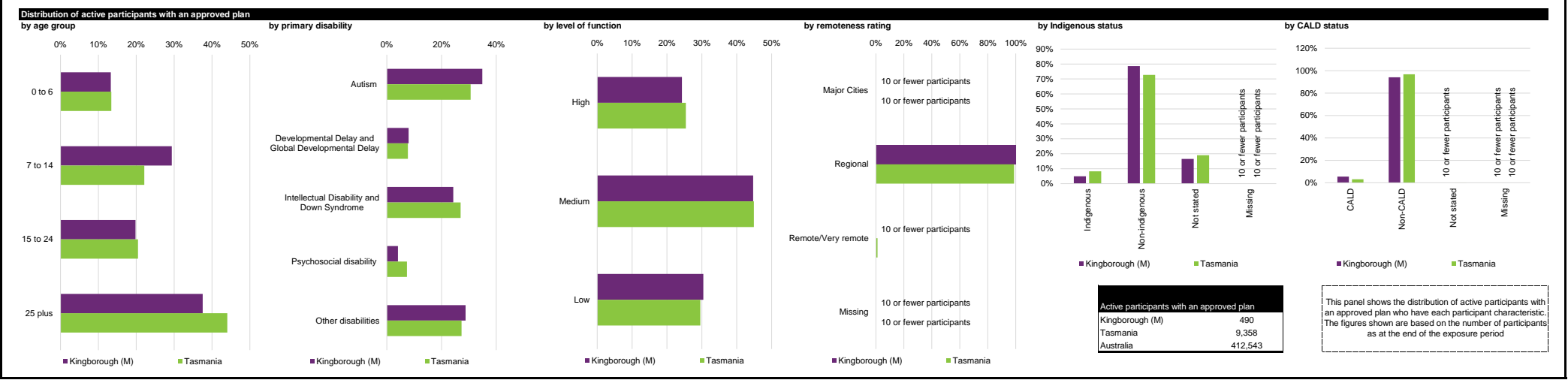


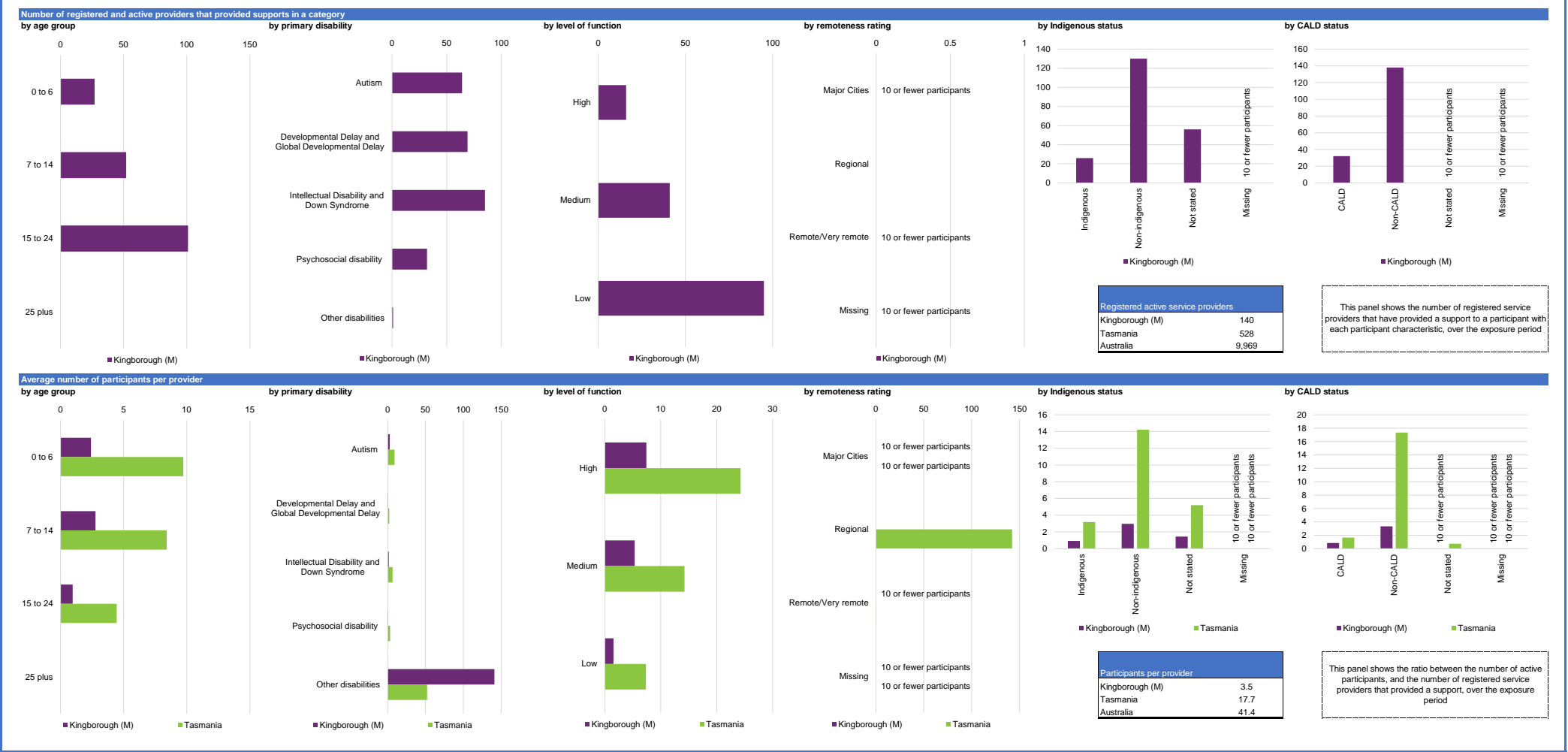
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Kingborough (M) | Support Category: All | All Participants

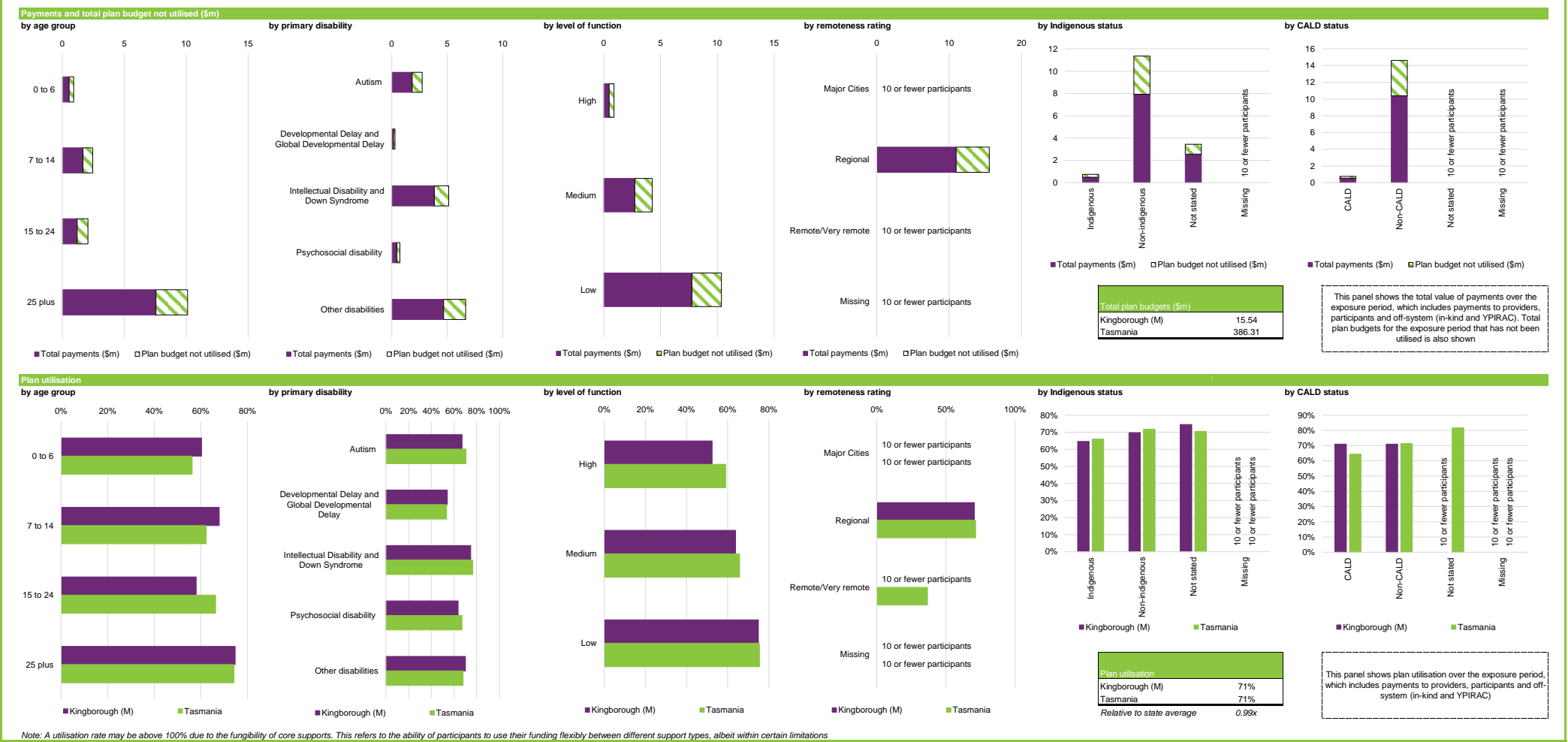
Participant profile



Service provider indicators



Plan utilisation

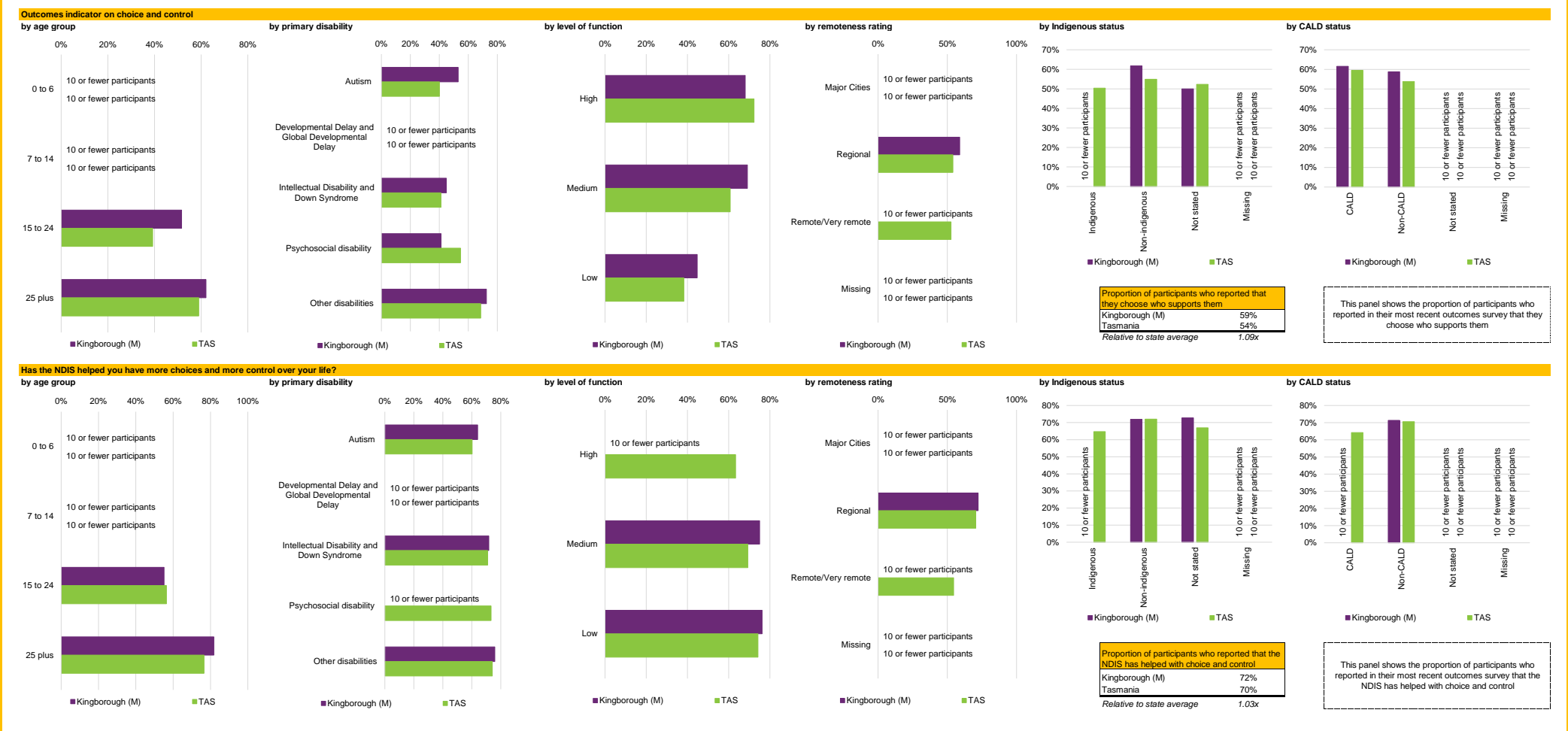


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Kingborough (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	455	28	16.3	0.36	801	0.22	485	61%	58%	73%
Daily Activities	453	43	10.5	7.07	15,600	5.78	12,757	82%	58%	73%
Community	455	43	10.6	3.49	7,681	2.09	4,602	60%	58%	73%
Transport	454	9	50.4	0.30	650	0.28	617	95%	58%	73%
Core total	458	74	6.2	11.22	24,500	8.37	18,283	75%	58%	73%
Capacity Building										
Daily Activities	448	65	6.9	2.38	5,314	1.26	2,814	53%	58%	75%
Employment	25	8	3.1	0.19	7,774	0.13	5,041	65%	67%	82%
Relationships	30	9	3.3	0.18	5,919	0.10	3,291	56%	0%	57%
Social and Civic	72	13	5.5	0.19	2,601	0.06	868	33%	50%	69%
Support Coordination	163	33	4.9	0.35	2,174	0.27	1,647	76%	43%	75%
Capacity Building total	464	104	4.5	3.50	7,549	1.96	4,225	56%	58%	74%
Capital										
Assistive Technology	114	24	4.8	0.72	6,312	0.55	4,790	76%	68%	76%
Home Modifications	34	4	8.5	0.09	2,702	0.08	2,464	91%	43%	84%
Capital total	123	25	4.9	0.81	6,597	0.63	5,121	78%	63%	78%
All support categories	490	140	3.5	15.54	31,705	10.96	22,376	71%	59%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control