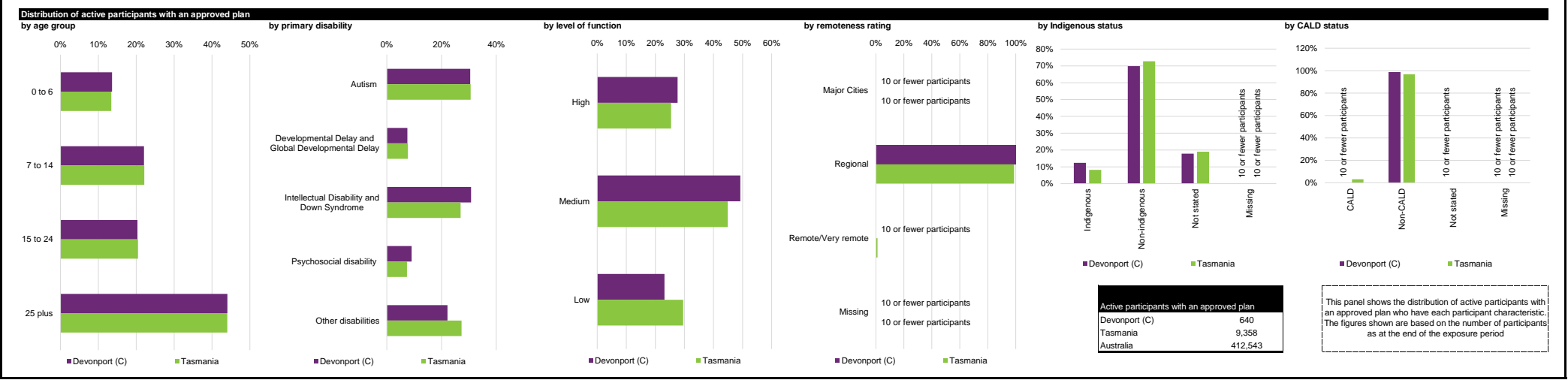


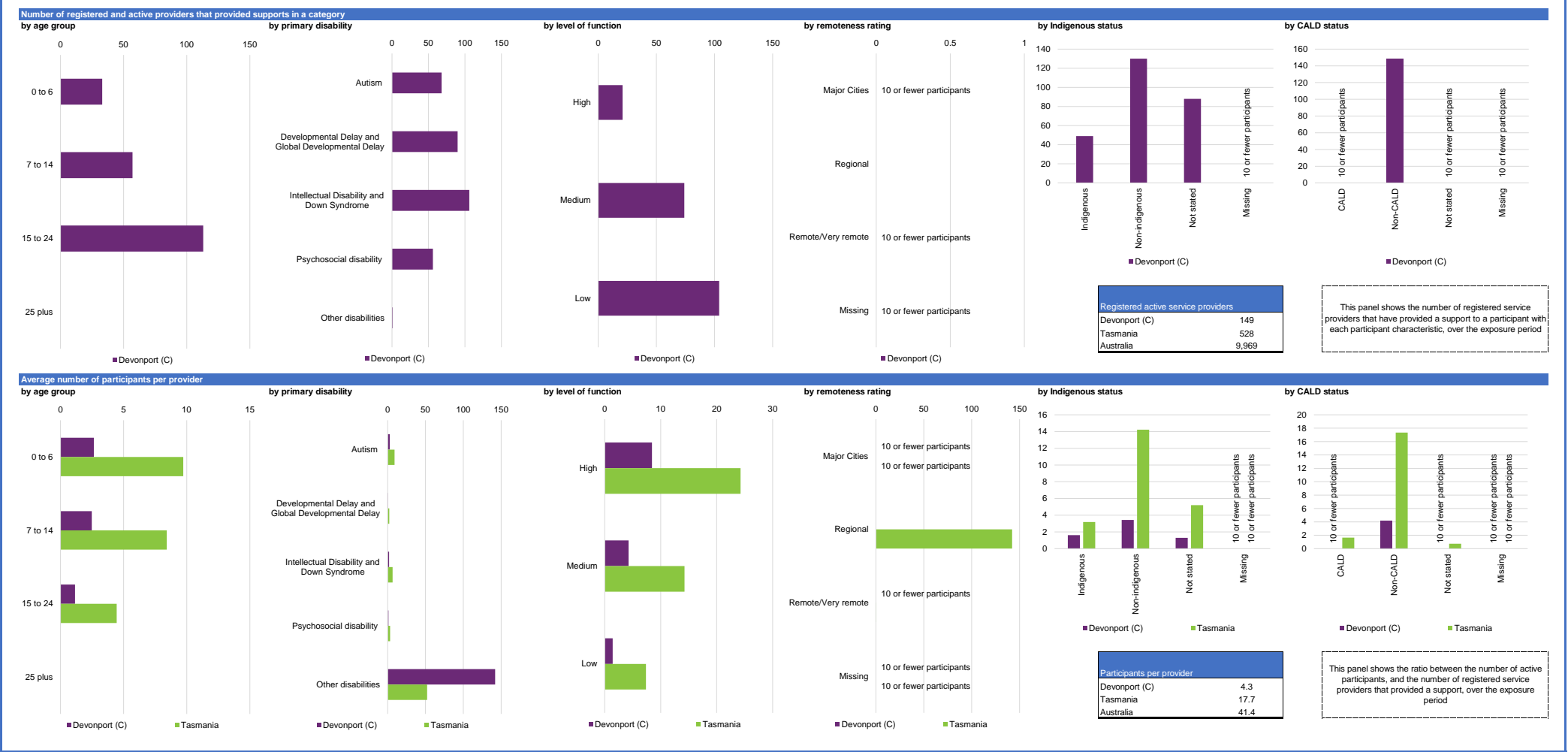
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Devonport (C) | Support Category: All | All Participants

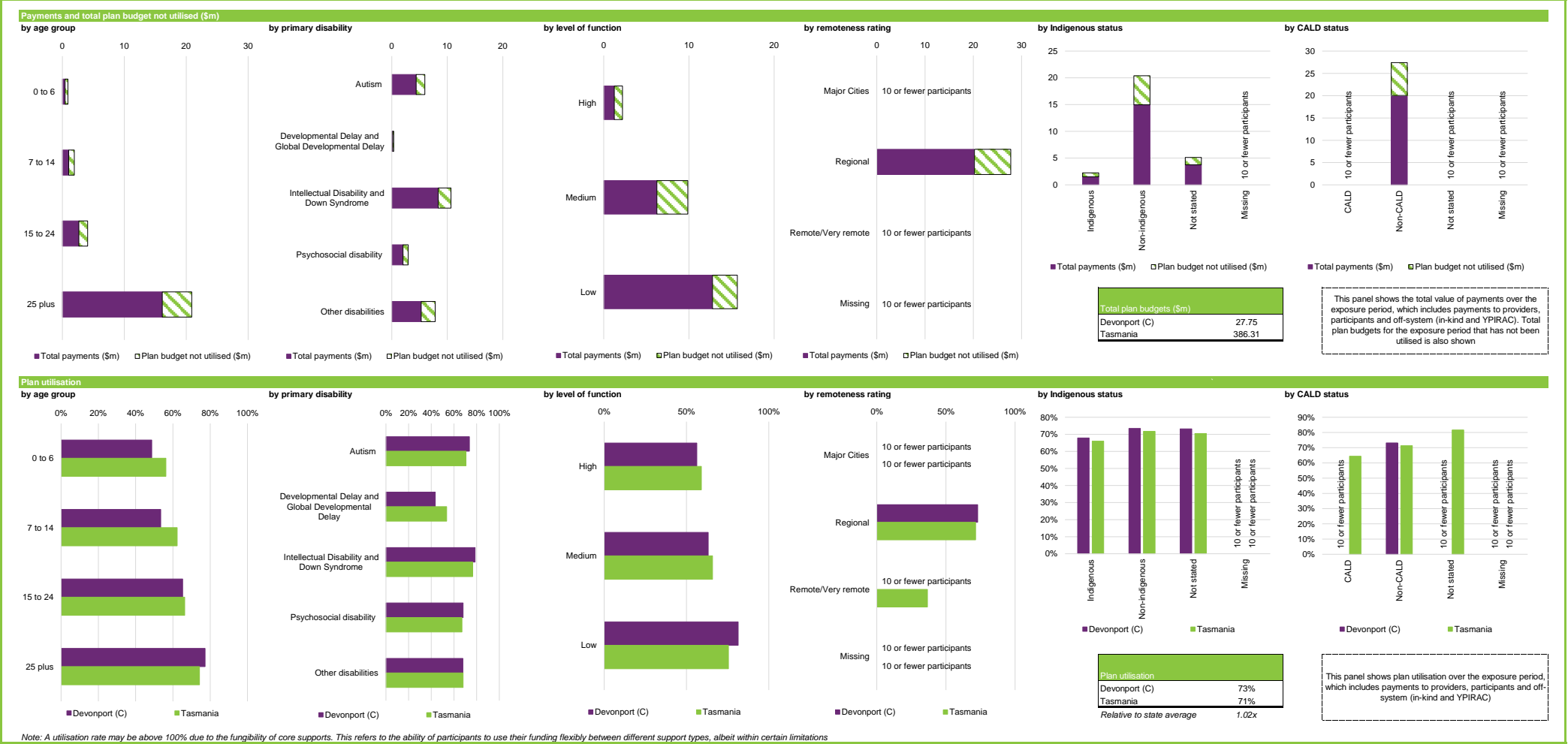
Participant profile



Service provider indicators



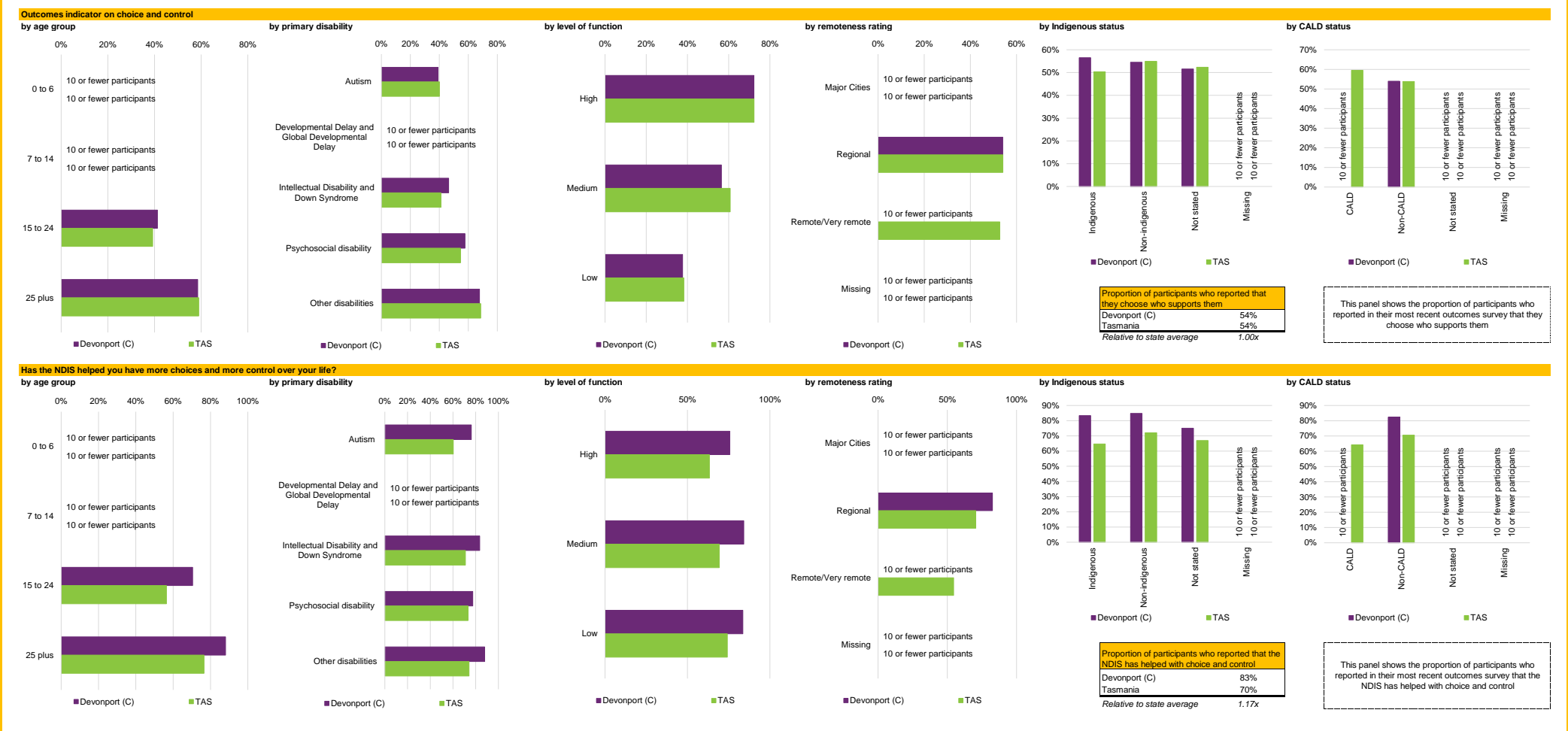
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Devonport (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	549	43	12.8	0.49	888	0.27	494	56%	53%	83%
Daily Activities	553	47	11.8	15.14	27,375	13.07	23,634	86%	53%	83%
Community	551	32	17.2	6.18	11,224	3.90	7,072	63%	53%	83%
Transport	556	16	34.8	0.50	906	0.43	779	86%	53%	83%
Core total	562	87	6.5	22.31	39,704	17.67	31,442	79%	53%	83%
Capacity Building										
Daily Activities	595	70	8.5	2.76	4,639	1.13	1,901	41%	52%	82%
Employment	58	6	9.7	0.42	7,163	0.20	3,450	48%	67%	78%
Relationships	81	10	8.1	0.38	4,643	0.19	2,297	49%	15%	82%
Social and Civic	62	21	3.0	0.21	3,398	0.07	1,055	31%	51%	68%
Support Coordination	265	32	8.3	0.57	2,164	0.36	1,377	64%	40%	84%
Capacity Building total	619	99	6.3	4.48	7,230	2.05	3,308	46%	54%	83%
Capital										
Assistive Technology	117	21	5.6	0.71	6,073	0.34	2,887	48%	61%	90%
Home Modifications	59	5	11.8	0.25	4,265	0.18	3,092	72%	39%	93%
Capital total	142	25	5.7	0.96	6,776	0.52	3,664	54%	52%	89%
All support categories	640	149	4.3	27.75	43,361	20.24	31,622	73%	54%	83%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control