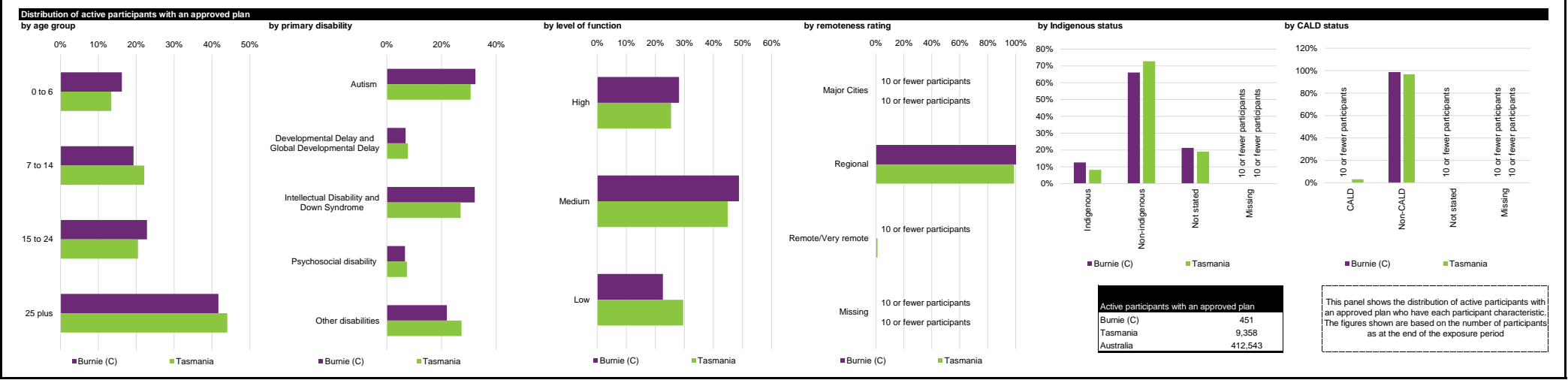


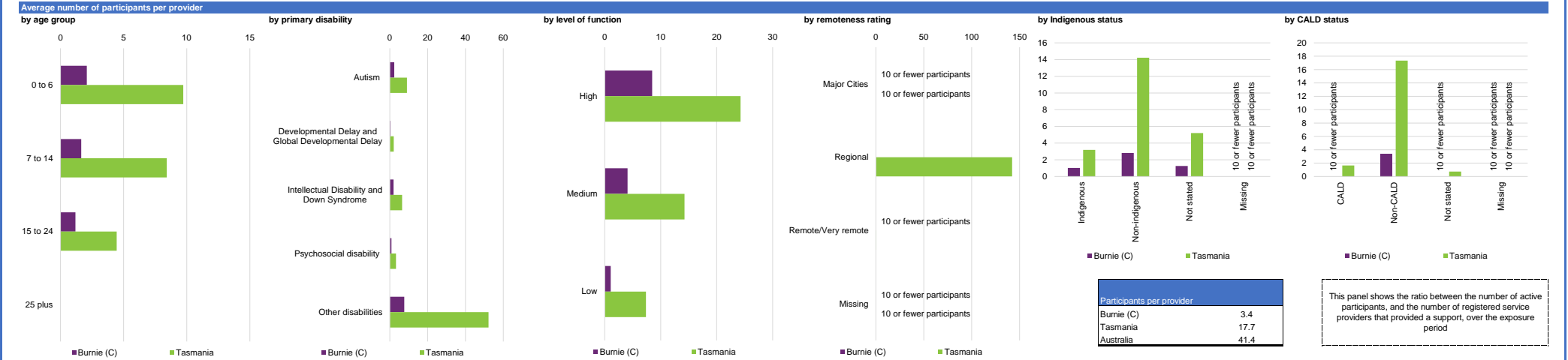
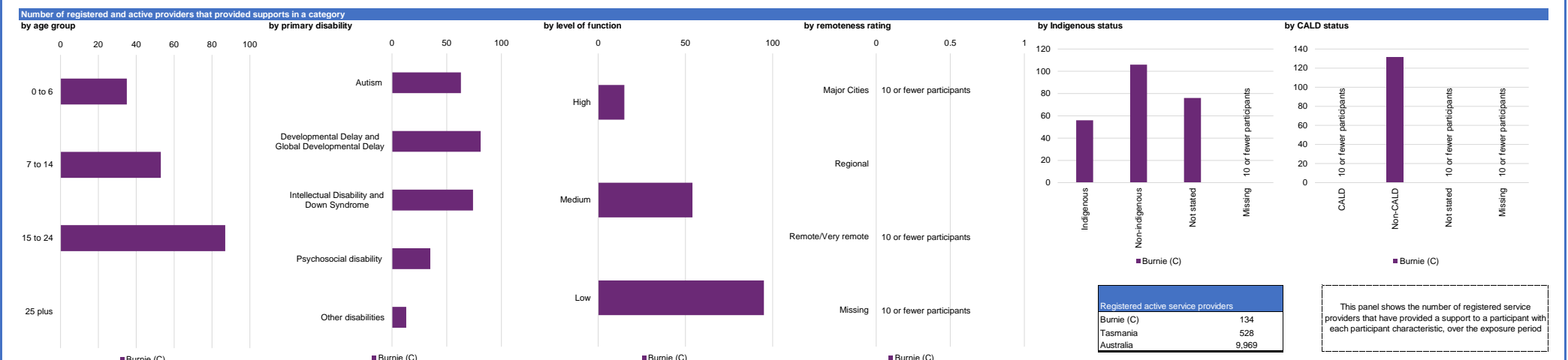
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Burnie (C) | Support Category: All | All Participants

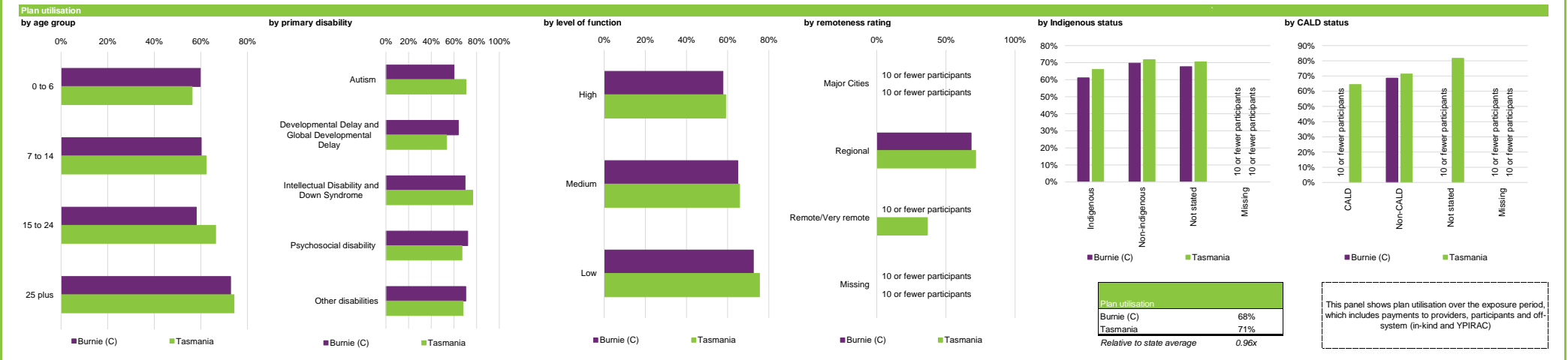
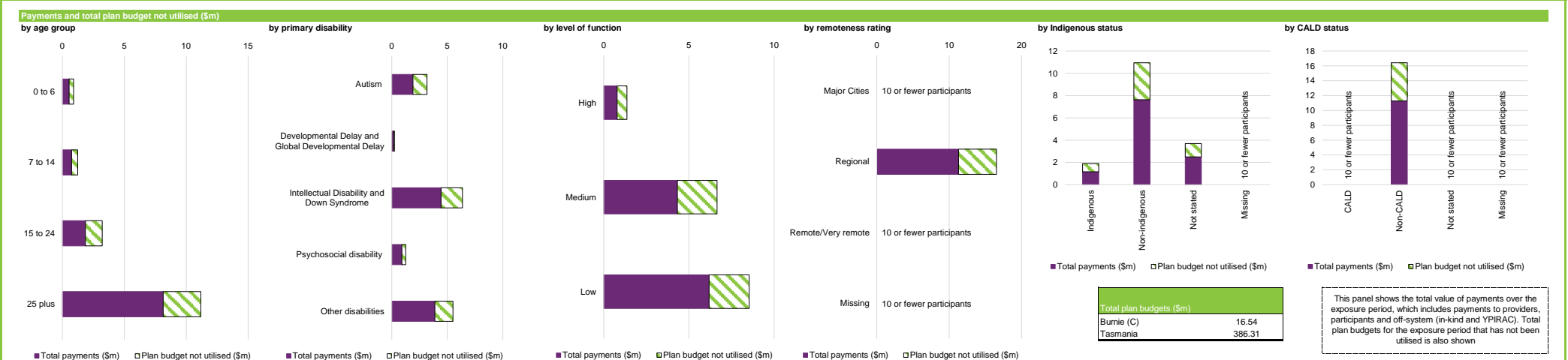
Participant profile



Service provider indicators



Plan utilisation

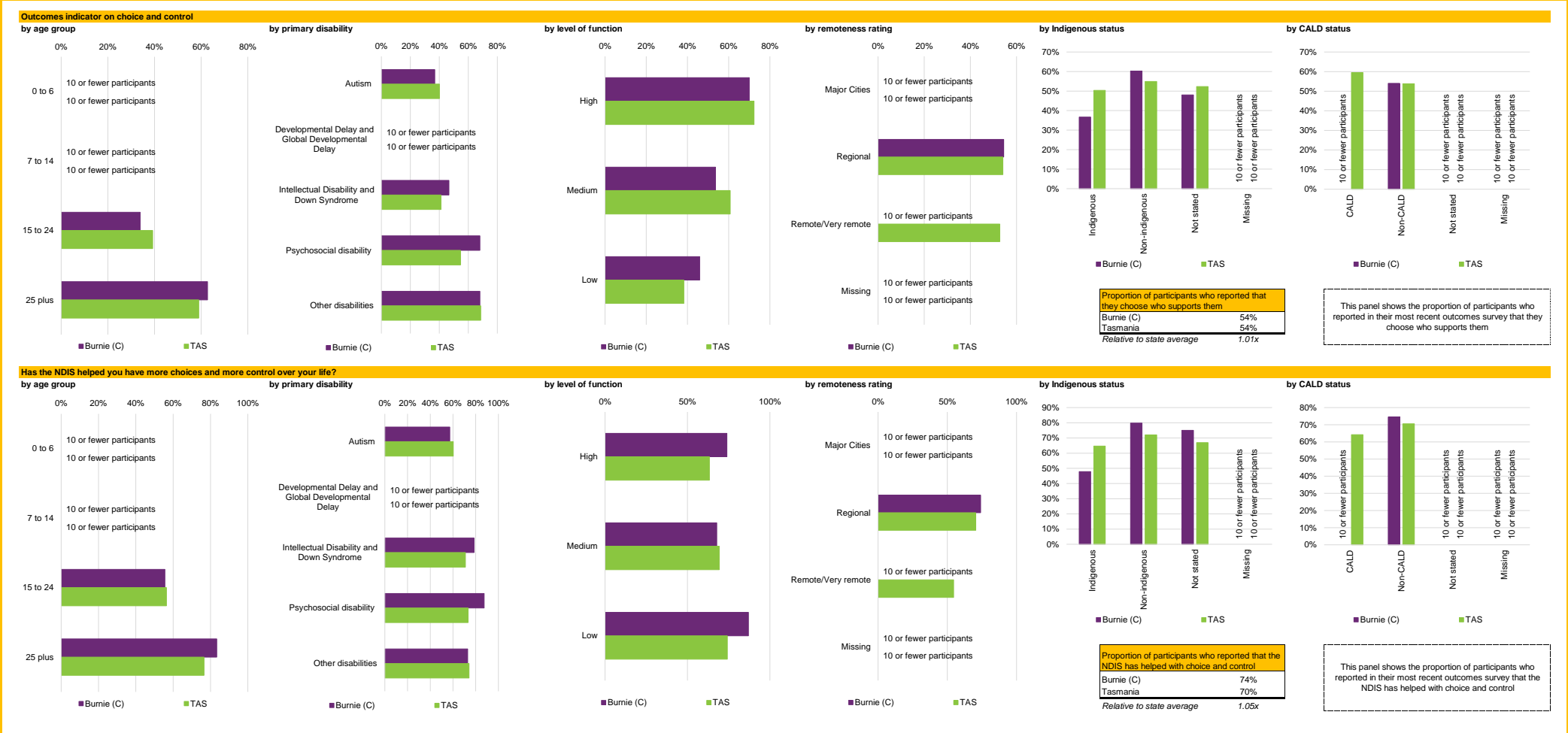


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Burnie (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	381	38	10.0	0.33	868	0.16	429	49%	54%	75%
Daily Activities	384	34	11.3	8.71	22,682	7.02	18,285	81%	54%	75%
Community	382	32	11.9	3.20	8,385	1.85	4,854	58%	54%	75%
Transport	383	13	29.5	0.32	846	0.28	739	87%	54%	75%
Core total	388	74	5.2	12.57	32,392	9.32	24,026	74%	54%	75%
Capacity Building										
Daily Activities	428	61	7.0	2.06	4,819	0.88	2,049	43%	54%	73%
Employment	33	7	4.7	0.32	9,623	0.15	4,670	49%	48%	81%
Relationships	43	9	4.8	0.22	5,196	0.09	2,165	42%	17%	85%
Social and Civic	50	8	6.3	0.18	3,502	0.05	966	28%	43%	70%
Support Coordination	188	31	6.1	0.43	2,287	0.29	1,552	68%	45%	83%
Capacity Building total	439	90	4.9	3.30	7,517	1.52	3,465	46%	54%	75%
Capital										
Assistive Technology	83	17	4.9	0.49	5,927	0.29	3,498	59%	58%	80%
Home Modifications	40	4	10.0	0.18	4,526	0.16	3,875	86%	33%	93%
Capital total	100	19	5.3	0.67	6,730	0.45	4,454	66%	54%	81%
All support categories	451	134	3.4	16.54	36,676	11.29	25,030	68%	54%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control