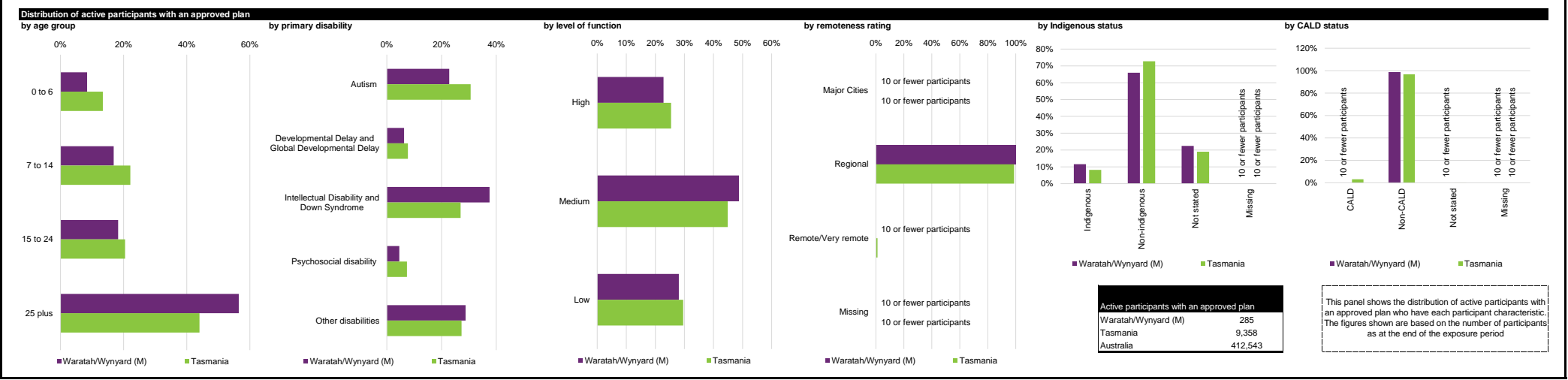
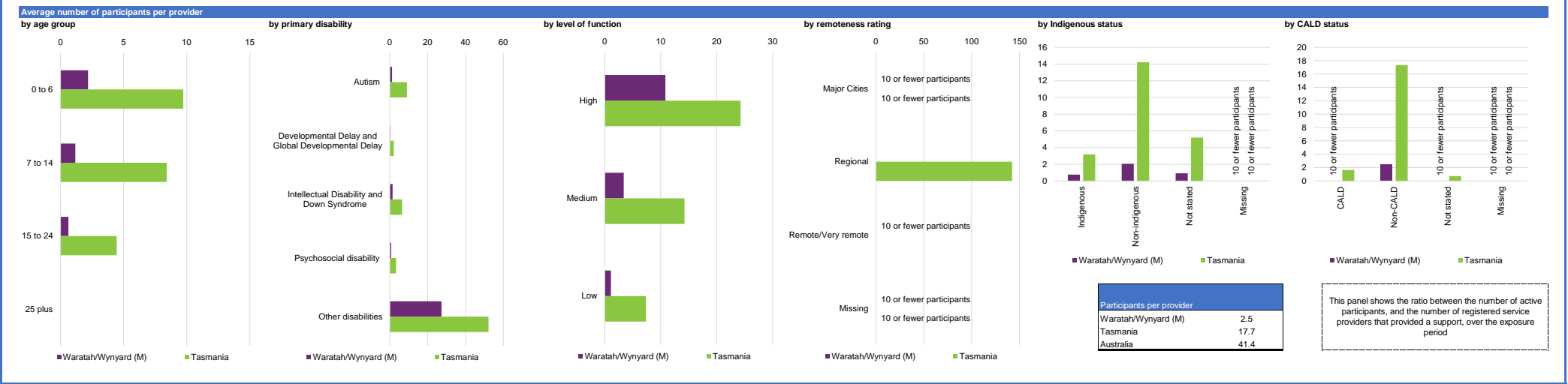
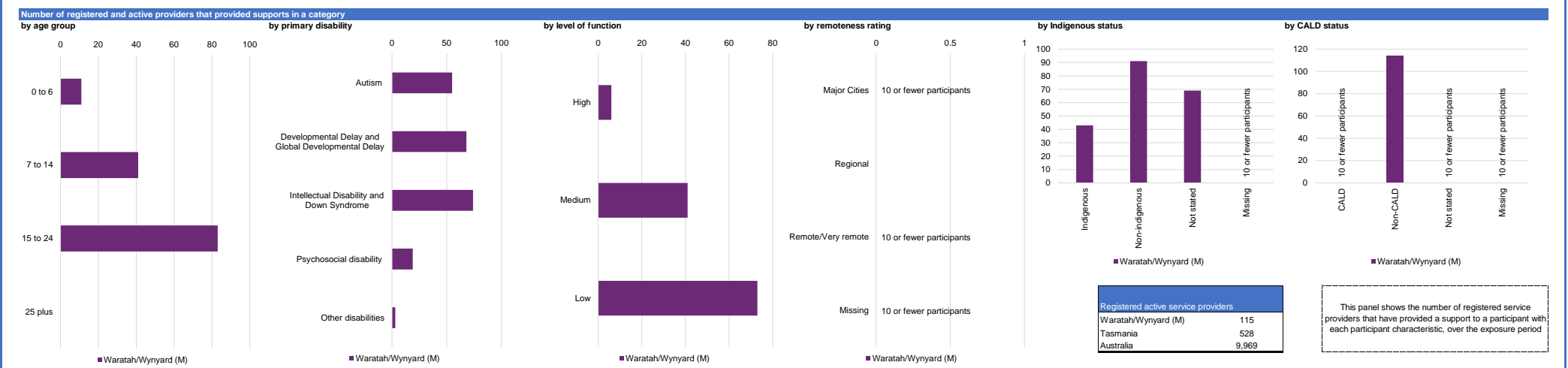


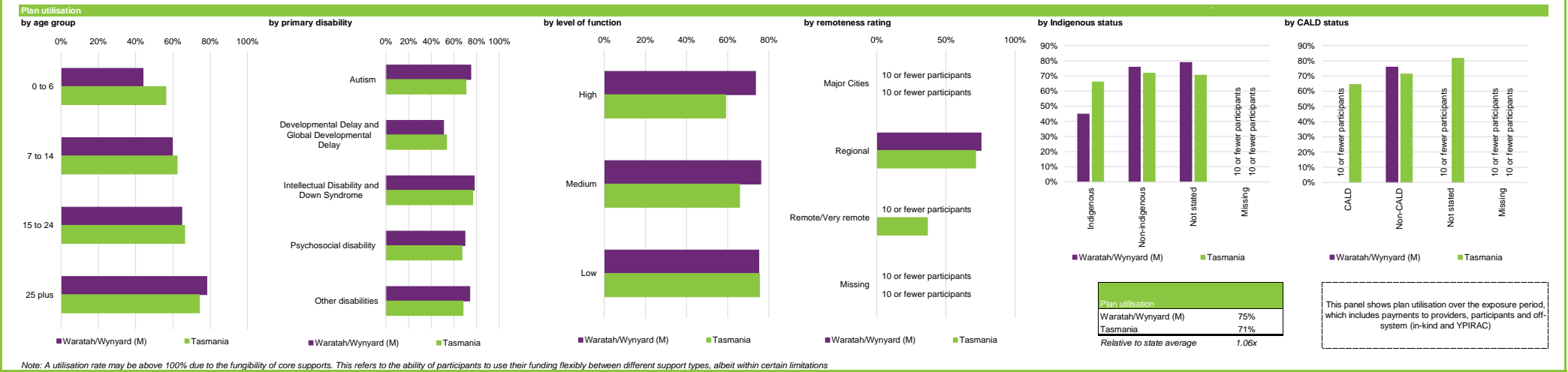
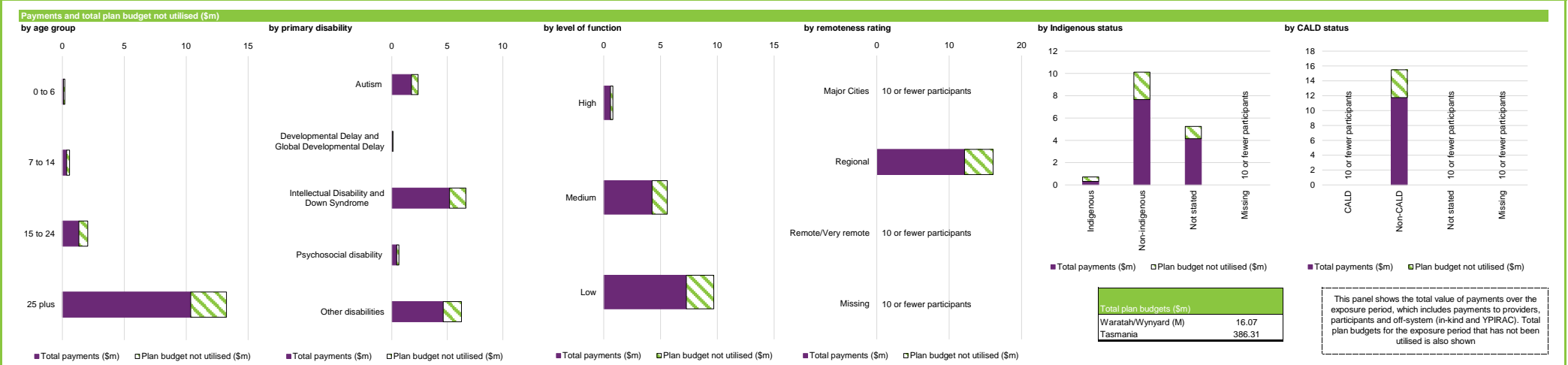
Participant profile



Service provider indicators



Plan utilisation

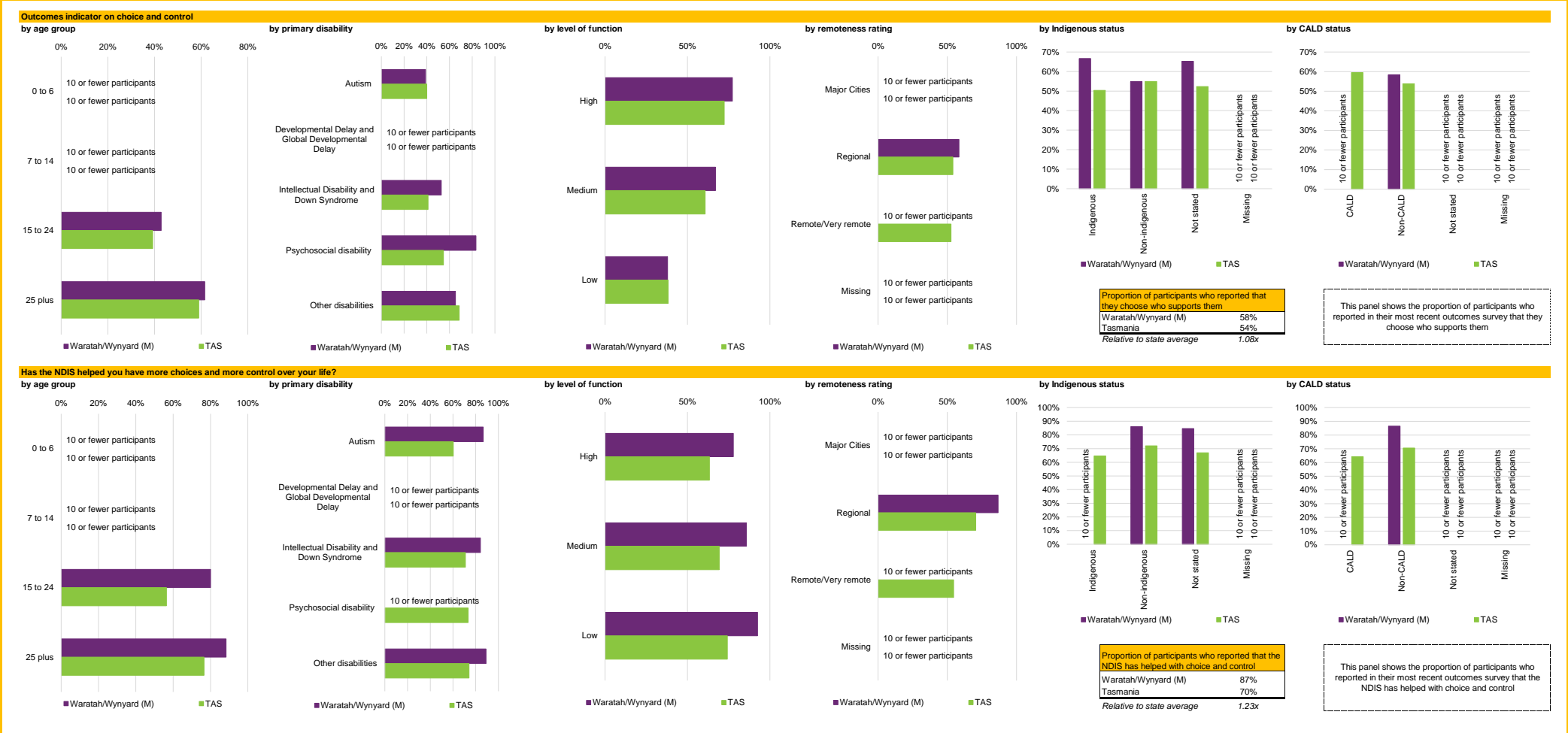


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Waratah/Wynyard (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	253	37	6.8	0.28	1,114	0.13	521	47%	57%	88%
Daily Activities	253	37	6.8	9.67	38,218	8.33	32,935	86%	57%	88%
Community	253	27	9.4	3.24	12,787	1.97	7,788	61%	57%	88%
Transport	257	11	23.4	0.28	1,106	0.23	905	82%	58%	86%
Core total	258	72	3.6	13.47	52,211	10.67	41,346	79%	58%	86%
Capacity Building										
Daily Activities	274	50	5.5	1.15	4,186	0.48	1,768	42%	56%	87%
Employment	32	3	10.7	0.26	8,012	0.17	5,244	65%	79%	95%
Relationships	38	7	5.4	0.21	5,483	0.10	2,538	46%	30%	91%
Social and Civic	33	7	4.7	0.10	2,939	0.04	1,112	38%	50%	10 or fewer participants
Support Coordination	131	26	5.0	0.31	2,356	0.22	1,709	73%	45%	89%
Capacity Building total	279	73	3.8	2.09	7,483	1.06	3,788	51%	58%	87%
Capital										
Assistive Technology	73	14	5.2	0.32	4,351	0.23	3,190	73%	50%	92%
Home Modifications	38	2	19.0	0.19	5,122	0.16	4,266	83%	27%	93%
Capital total	90	16	5.6	0.51	5,692	0.40	4,389	77%	49%	92%
All support categories	285	115	2.5	16.07	56,387	12.12	42,523	75%	58%	87%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control