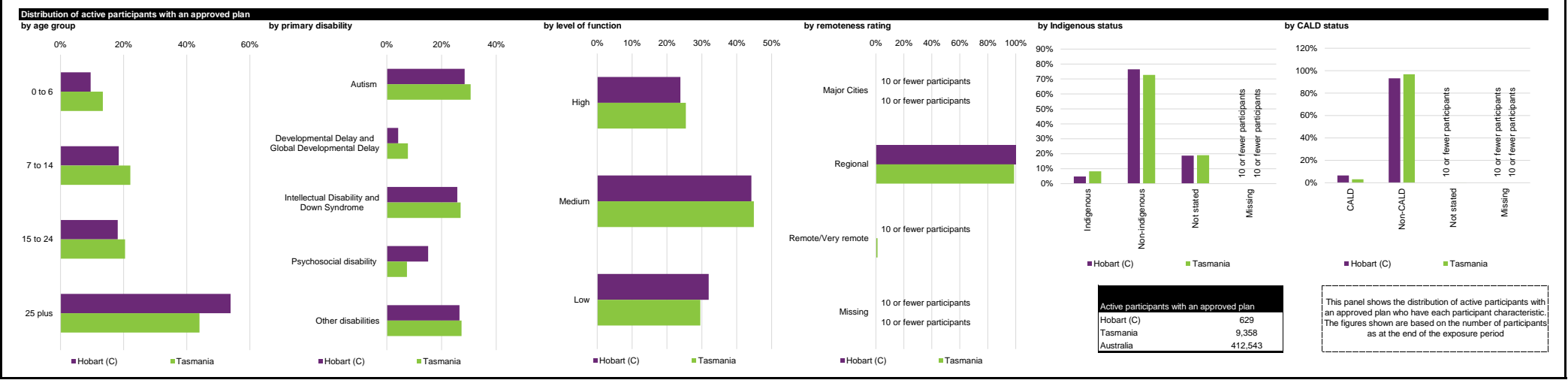
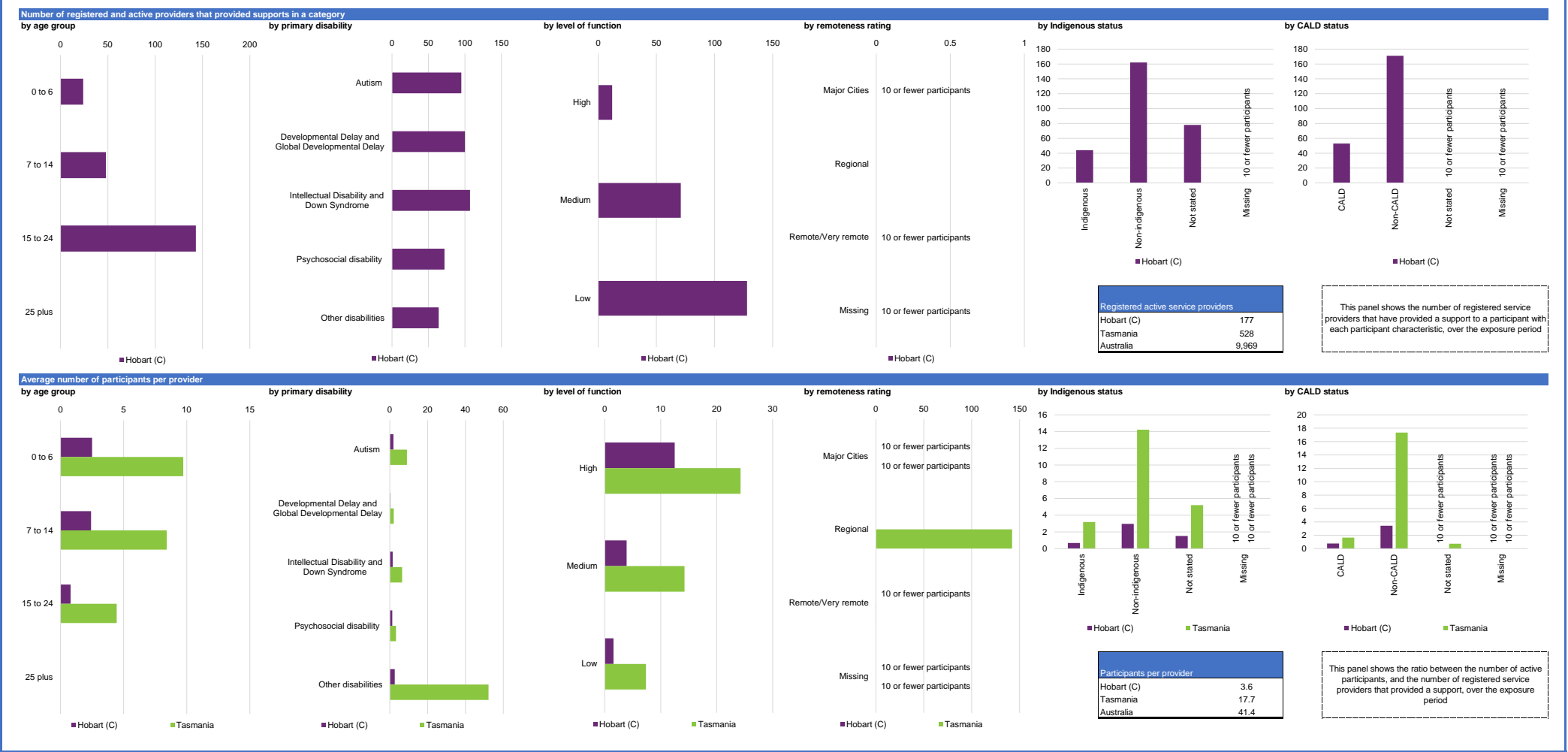


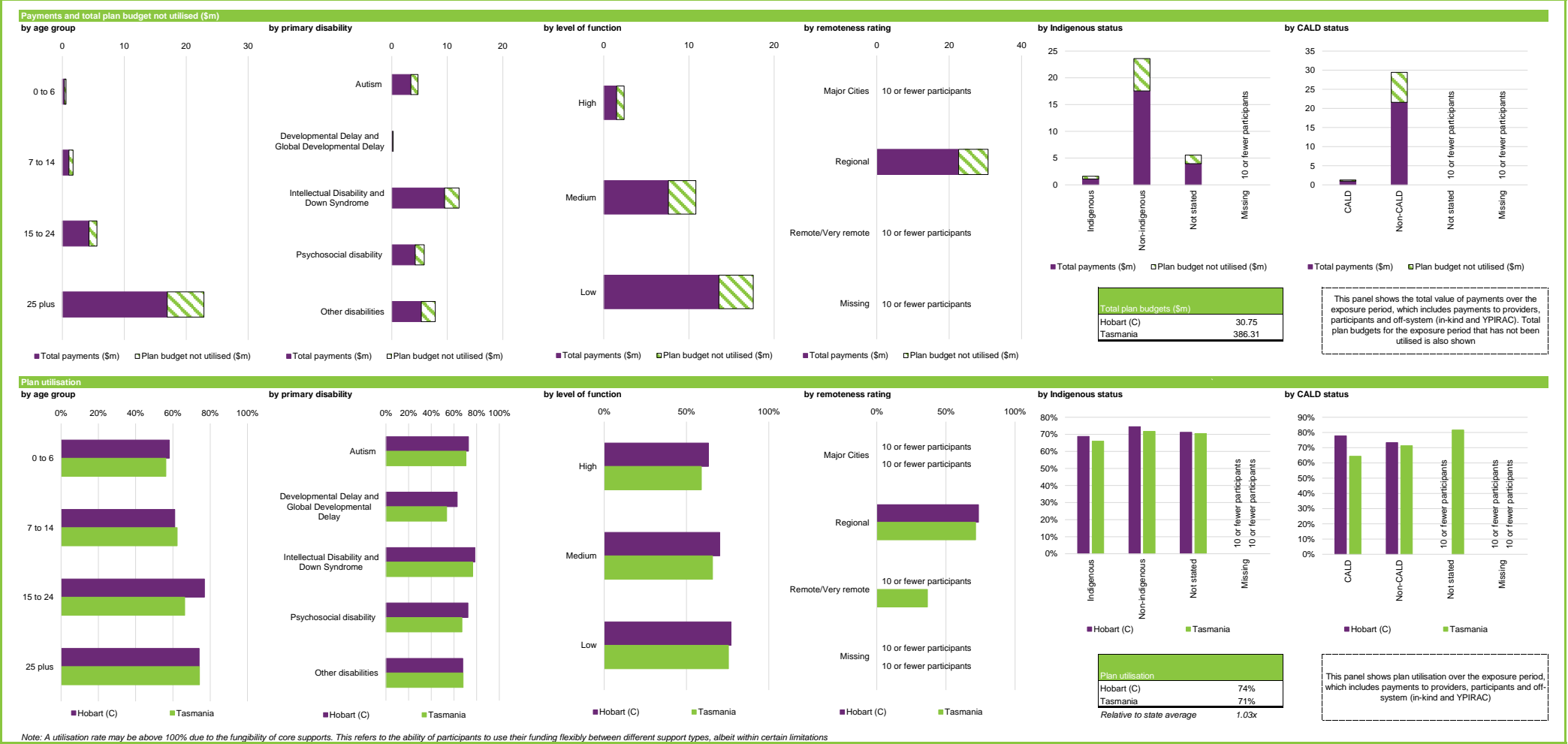
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Hobart (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	585	40	14.6	0.41	696	0.27	455	65%	57%	68%
Daily Activities	585	58	10.1	17.29	29,562	14.77	25,256	85%	57%	68%
Community	585	51	11.5	6.60	11,276	3.85	6,574	58%	57%	68%
Transport	592	21	28.2	0.48	802	0.37	625	78%	58%	69%
Core total	594	98	6.1	24.77	41,705	19.26	32,419	78%	58%	69%
Capacity Building										
Daily Activities	585	90	6.5	2.87	4,901	1.41	2,407	49%	58%	68%
Employment	45	13	3.5	0.32	7,068	0.22	4,903	69%	60%	80%
Relationships	80	15	5.3	0.43	5,431	0.21	2,634	48%	35%	61%
Social and Civic	124	21	5.9	0.52	4,185	0.18	1,425	34%	49%	69%
Support Coordination	332	37	9.0	0.76	2,292	0.54	1,629	71%	52%	68%
Capacity Building total	615	130	4.7	5.12	8,331	2.72	4,429	53%	58%	69%
Capital										
Assistive Technology	126	19	6.6	0.70	5,559	0.44	3,511	63%	60%	73%
Home Modifications	64	3	21.3	0.16	2,446	0.20	3,153	129%	47%	76%
Capital total	165	21	7.9	0.86	5,194	0.64	3,904	75%	54%	71%
All support categories	629	177	3.6	30.75	48,892	22.62	35,969	74%	59%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control