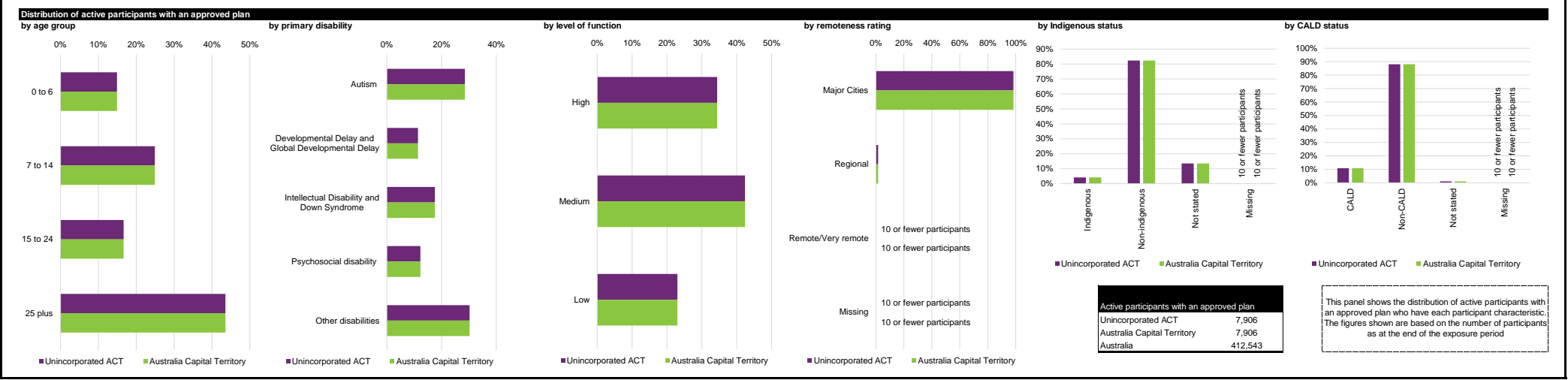


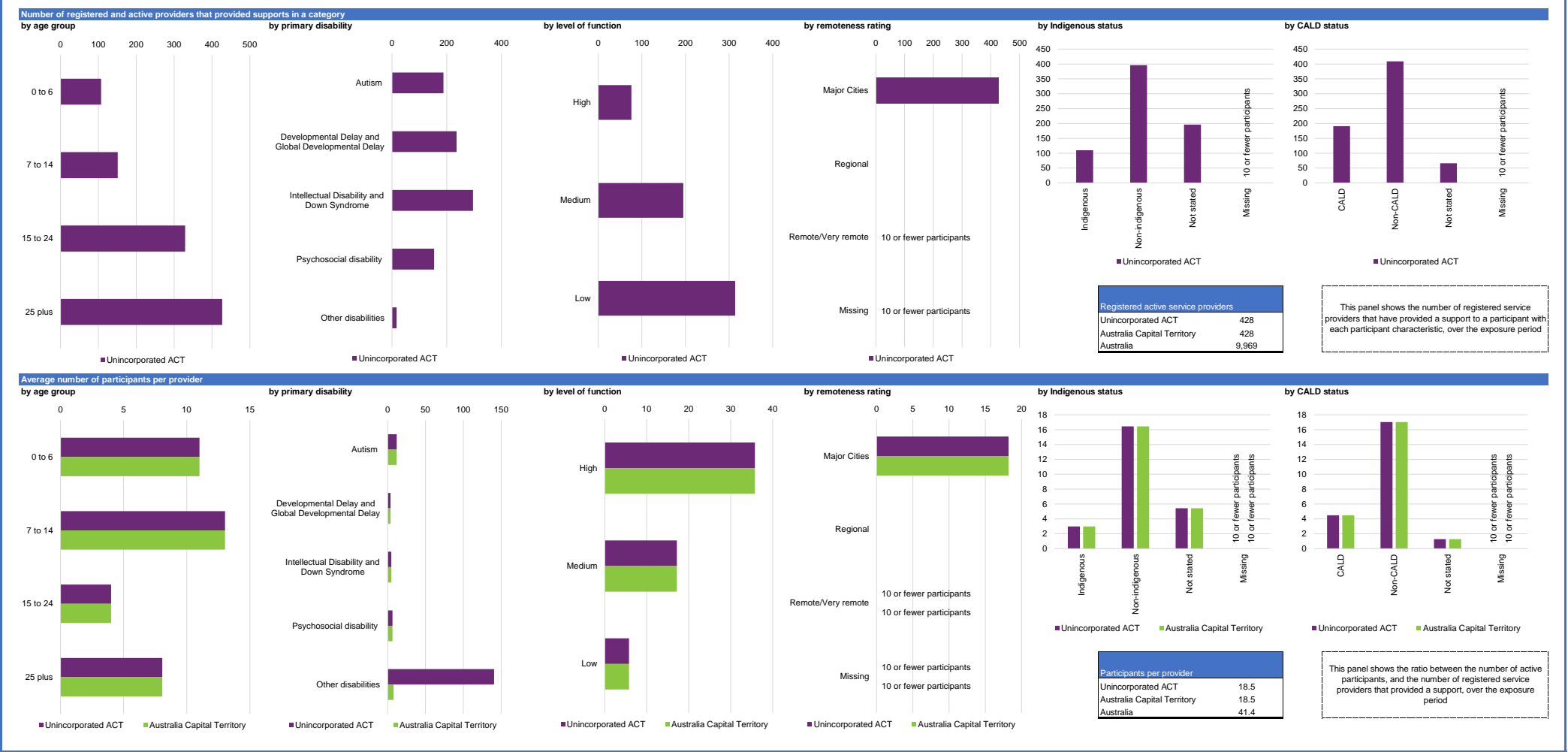
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Unincorporated ACT | Support Category: All | All Participants

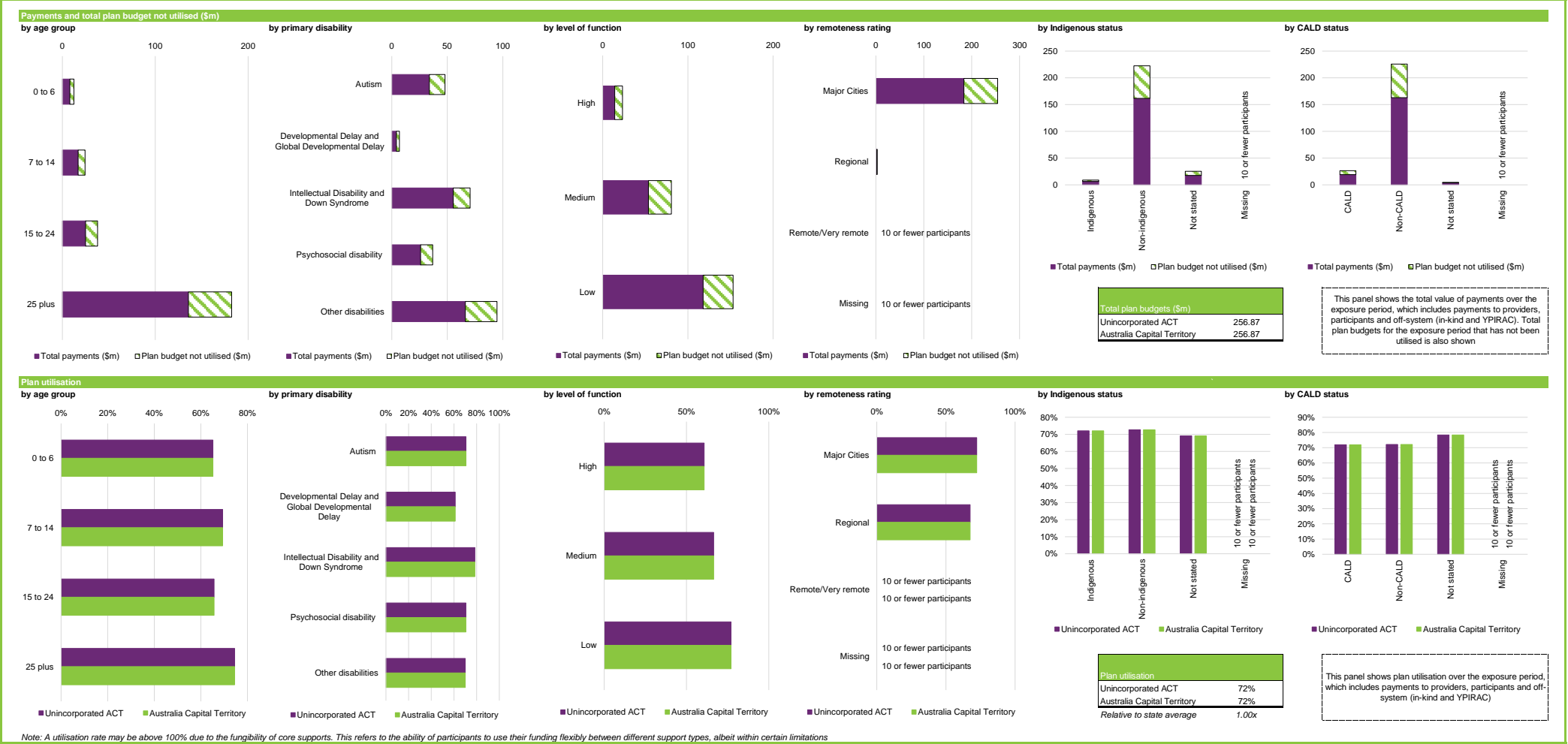
Participant profile



Service provider indicators



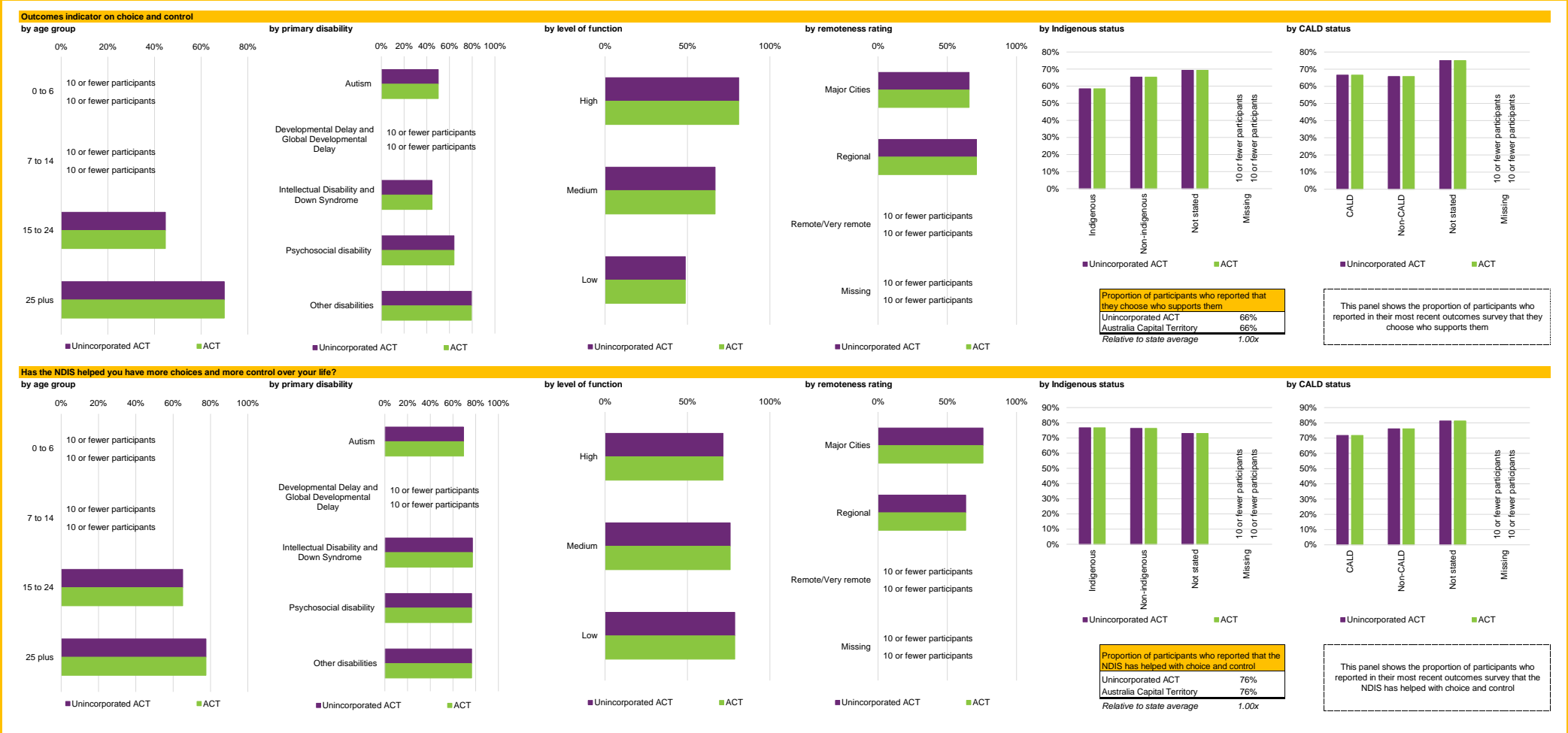
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Unincorporated ACT | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	6,309	110	57.4	5.35	848	2.64	419	49%	66%	76%
Daily Activities	6,348	176	36.1	132.20	20,826	109.70	17,281	83%	66%	76%
Community	6,345	104	61.0	43.95	6,926	27.93	4,402	64%	66%	76%
Transport	6,346	25	253.8	5.89	929	5.78	910	98%	66%	76%
Core total	6,405	251	25.5	187.40	29,258	146.05	22,803	78%	66%	76%
Capacity Building										
Daily Activities	7,533	197	38.2	37.45	4,972	21.56	2,862	56%	66%	76%
Employment	477	19	25.1	3.60	7,554	1.56	3,273	43%	40%	73%
Relationships	939	40	23.5	3.44	3,665	1.53	1,627	44%	28%	80%
Social and Civic	1,931	46	42.0	4.96	2,568	1.78	922	36%	57%	76%
Support Coordination	2,813	94	29.9	5.69	2,024	4.17	1,483	73%	56%	78%
Capacity Building total	7,794	283	27.5	59.19	7,594	33.42	4,288	56%	66%	76%
Capital										
Assistive Technology	1,729	82	21.1	8.32	4,810	4.76	2,752	57%	79%	80%
Home Modifications	293	16	18.3	1.96	6,705	1.37	4,686	70%	80%	83%
Capital total	1,803	90	20.0	10.28	5,702	6.13	3,400	60%	79%	80%
All support categories	7,906	428	18.5	256.87	32,490	185.60	23,476	72%	66%	76%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control