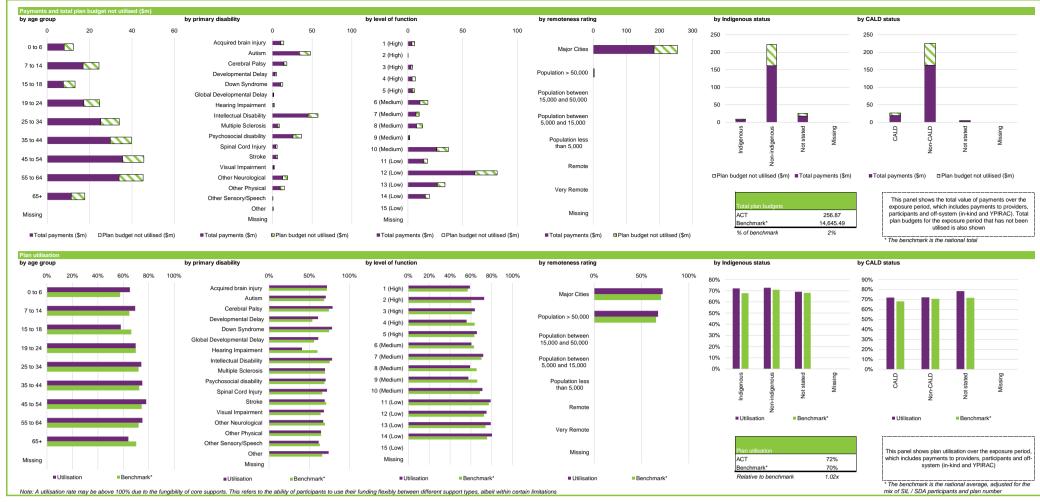
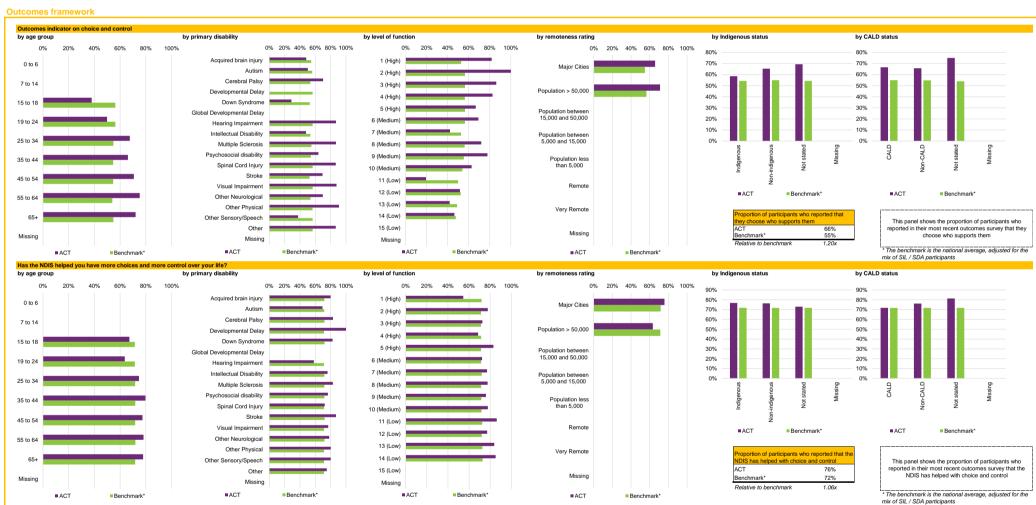




Plan utilisation



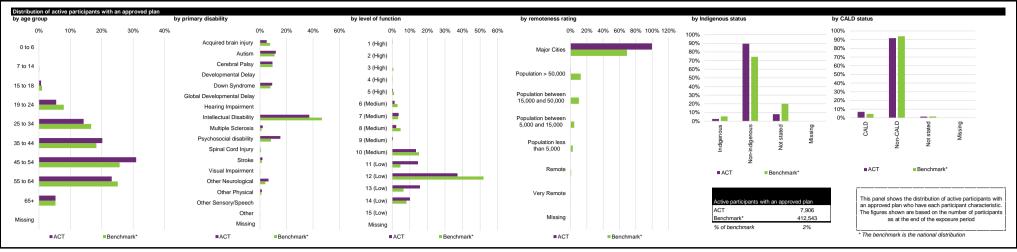


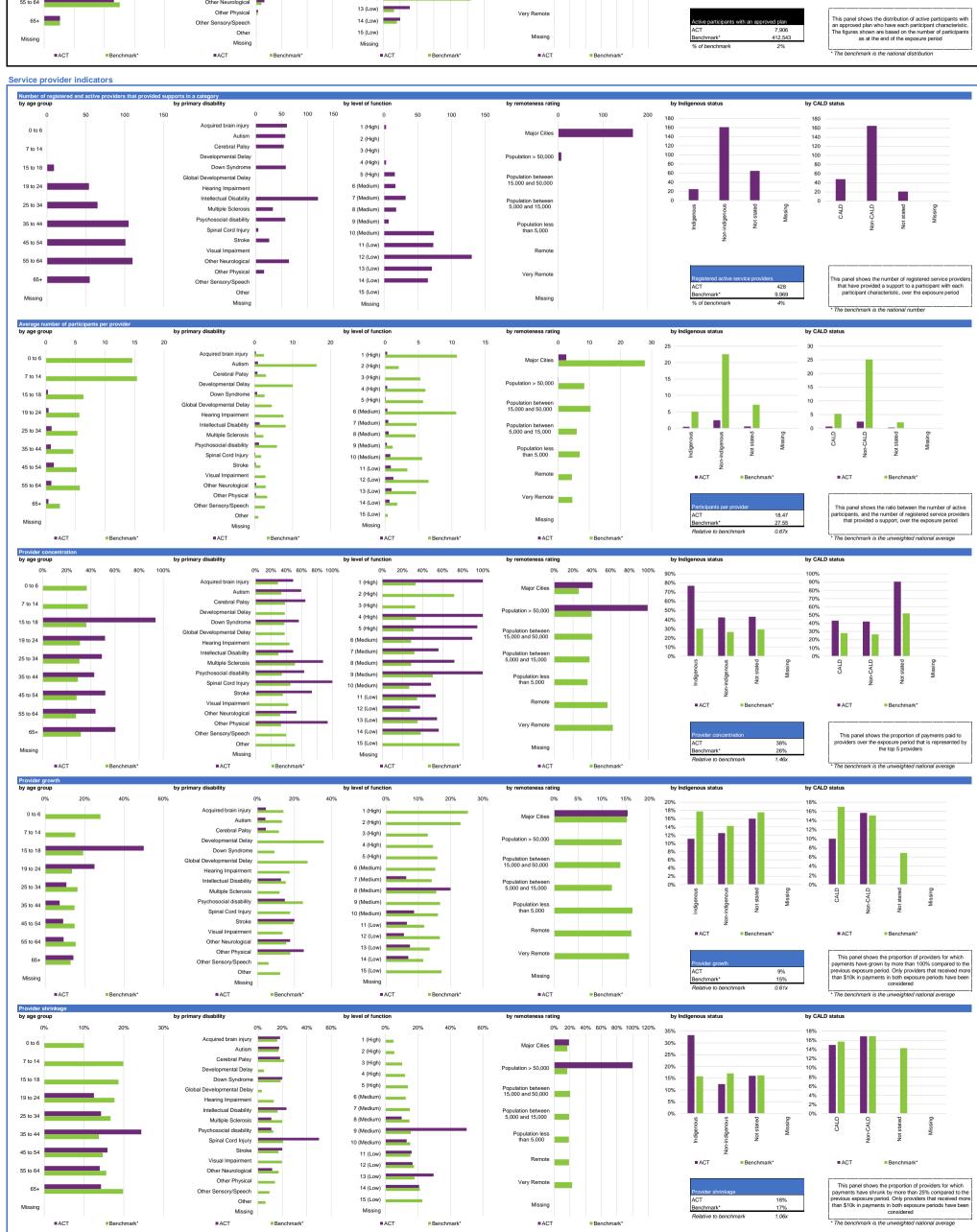
Support	category	summary

pport category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped choice and control
re											
Consumables	6,309	110	57.4	82%	0%	7%	5.35	2.64	49%	66%	76%
Daily Activities	6,348	176	36.1	56%	15%	17%	132.20	109.70	83%	66%	76%
Community	6,345	104	61.0	77%	7%	28%	43.95	27.93	64%	66%	76%
Transport	6,346	25	253.8	93%	0%	25%	5.89	5.78	98%	66%	76%
Core total	6,405	251	25.5	57%	11%	19%	187.40	146.05	78%	66%	76%
pacity Building											
Daily Activities	7,533	197	38.2	68%	7%	12%	37.45	21.56	58%	66%	76%
Employment	477	19	25.1	98%	0%	22%	3.60	1.56	43%	40%	73%
Relationships	939	40	23.5	84%	25%	17%	3.44	1.53	44%	28%	80%
Social and Civic	1,931	46	42.0	79%	0%	31%	4.96	1.78	36%	57%	76%
Support Coordination	2,813	94	29.9	50%	6%	14%	5.69	4.17	73%	56%	78%
Capacity Building total	7,794	283	27.5	57%	7%	10%	59.19	33.42	56%	66%	76%
pital											
Assistive Technology	1,729	82	21.1	78%	7%	36%	8.32	4.76	57%	79%	80%
Home Modifications	293	16	18.3	96%	33%	17%	1.96	1.37	70%	80%	83%
Capital total	1,803	90	20.0	71%	9%	33%	10.28	6.13	60%	79%	80%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,906	428	18.5	54%	9%	18%	256.87	185.60	72%	66%	76%

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period Ratio between the number of active participants and the number of registered service providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period  Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))  Ratio between payments and total plan budgets
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
•	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
	ared a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  If a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.







## District: ACT (phase in date: 1 July 2014) | Support Category: All | Participants in Supported Independent Living (SIL)

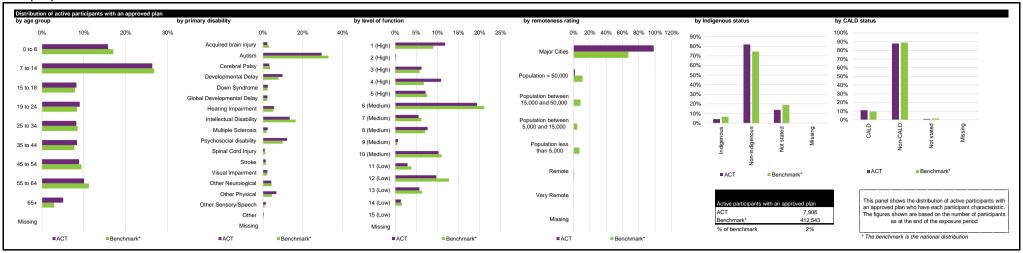


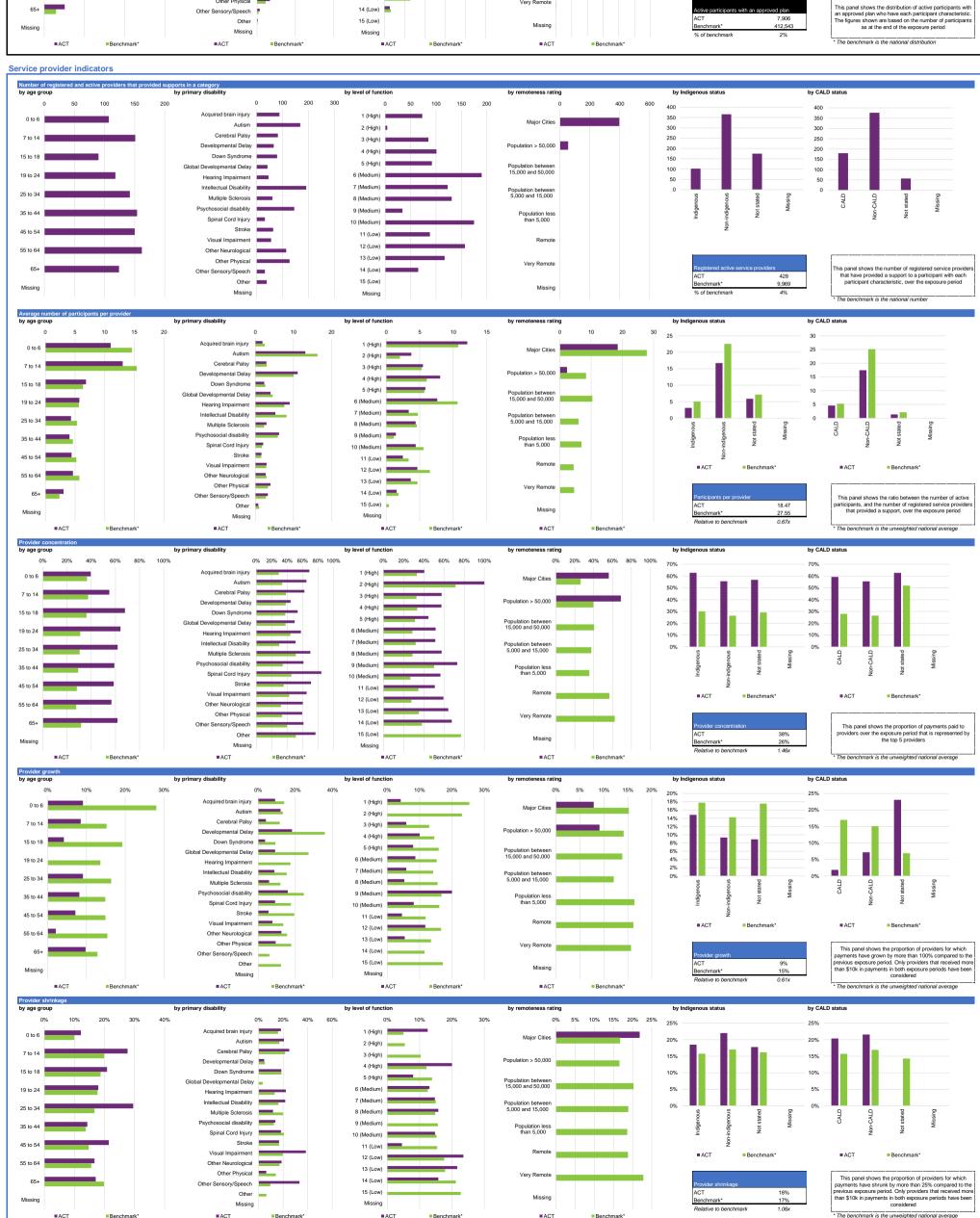


Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped wit choice and control?
Core											
Consumables	432	40	10.8	88%	0%	13%	0.90	0.39	43%	21%	88%
Daily Activities	436	63	6.9	66%	18%	5%	62.07	60.15	97%	21%	88%
Community	432	62	7.0	79%	2%	31%	10.60	6.66	63%	21%	88%
Transport	435	17	25.6	96%	0%	0%	0.56	0.44	78%	21%	88%
Core total	436	107	4.1	62%	15%	15%	74.13	67.63	91%	21%	88%
Capacity Building											
Daily Activities	415	58	7.2	77%	8%	23%	2.05	1.09	53%	22%	88%
Employment	74	7	10.6	100%	0%		0.57	0.27	48%	18%	80%
Relationships	267	24	11.1	90%	57%		0.87	0.39	44%	19%	92%
Social and Civic	79	19	4.2	92%	0%	0%	0.30	. 0.12	38%	25%	96%
Support Coordination	434	53	8.2	56%	0%	14%	0.96	0.78	82%	21%	88%
Capacity Building total	436	115	3.8	59%	11%	14%	5.14	2.93	57%	21%	88%
Capital											
Assistive Technology	210	29	7.2	85%	14%	29%	1.23	0.52	42%	18%	82%
Home Modifications	109	4	27.3	100%	100%		0.77	0.49	63%	33%	82%
Capital total	243	33	7.4	88%	25%	25%	2.01	1.01	51%	18%	83%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	436	167	2.6	60%	16%	18%	81.28	71.58	88%	21%	88%

In the standard Parking	
Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value or supports committed in participant part is not the exposure period.
Utilisation	Value of an payment and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
•	The ed dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
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## District: ACT (phase in date: 1 July 2014) | Support Category: All | Participants not in Supported Independent Living (Non-SIL)





upport category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped w
ore											
Consumables	5,877	98	60.0	83%	0%	10%	4.46	2.26	51%	68%	76%
Daily Activities	5,912	161	36.7	79%	13%	29%	70.13	49.55	71%	68%	76%
Community	5,913	92	64.3	81%	8%	25%	33.34	21.27	64%	68%	76%
Transport	5,911	22	268.7	93%	0%	50%	5.33	5.34	100%	68%	76%
Core total	5,969	224	26.6	77%	10%	28%	113.26	78.42	69%	68%	75%
apacity Building											
Daily Activities	7,118	192	37.1	69%	5%	11%	35.41	20.47	58%	68%	75%
Employment	403	18	22.4	97%	0%	22%	3.04	1,29	43%	43%	72%
Relationships	672	33	20.4	85%	44%		2.57	1.14	44%	31%	76%
Social and Civic	1.852	42	44.1	80%	0%	33%	4.66	1.66	36%	58%	75%
Support Coordination	2,379	88	27.0	53%	2%	12%	4.73	3.39	72%	59%	76%
Capacity Building total	7,358	269	27.4	58%	8%	10%	54.05	30.49	56%	67%	75%
apital											
Assistive Technology	1,519	78	19.5	78%	8%	35%	7.08	4.23	60%	82%	80%
Home Modifications	184	13	14.2	97%	20%	20%	1.19	0.88	74%	85%	83%
Capital total	1,560	84	18.6	74%	10%	33%	8.27	5.12	62%	83%	80%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,470	398	18.8	69%	8%	22%	175.59	114.03	65%	68%	75%

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to providers, payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
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