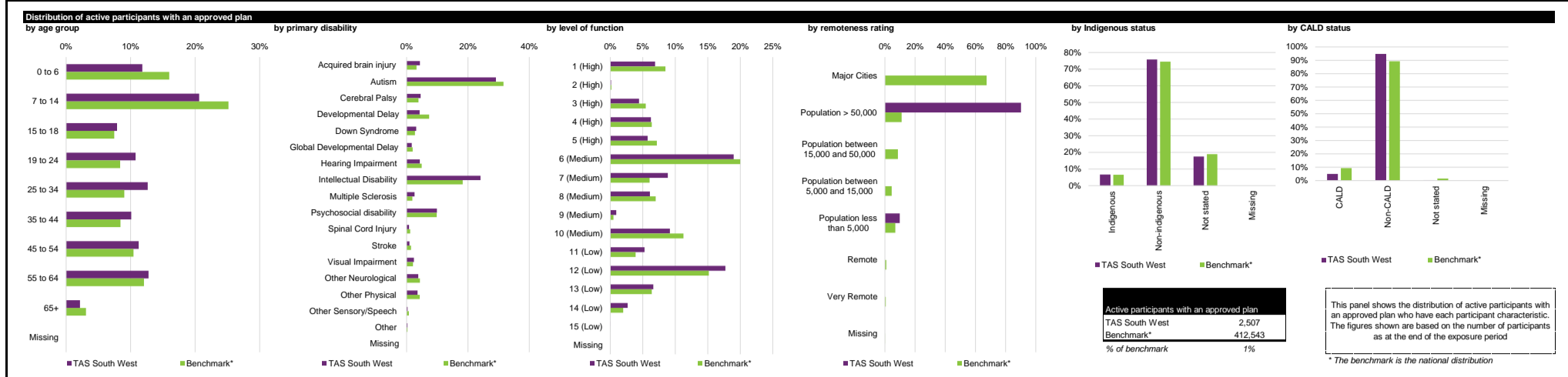
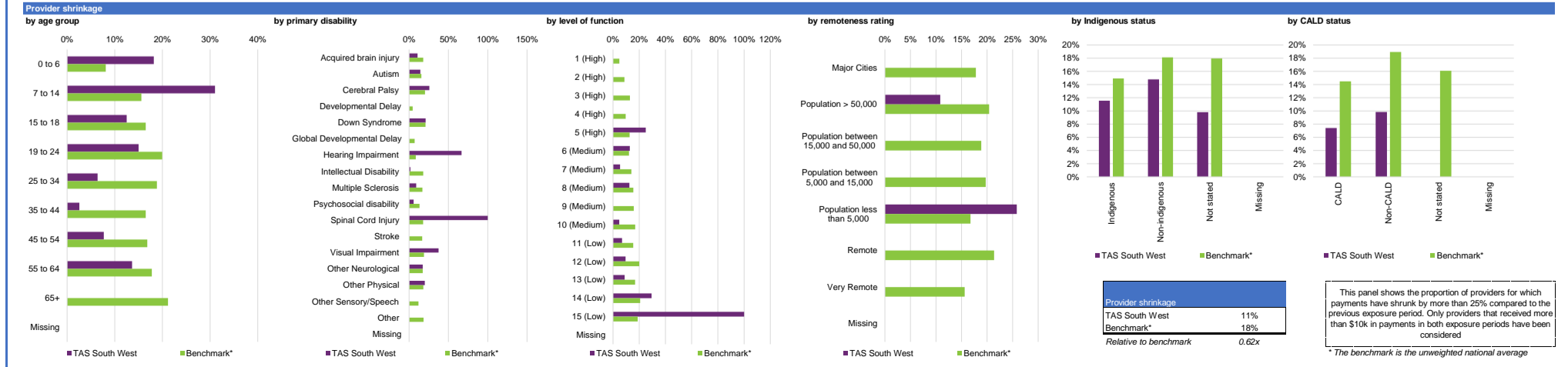
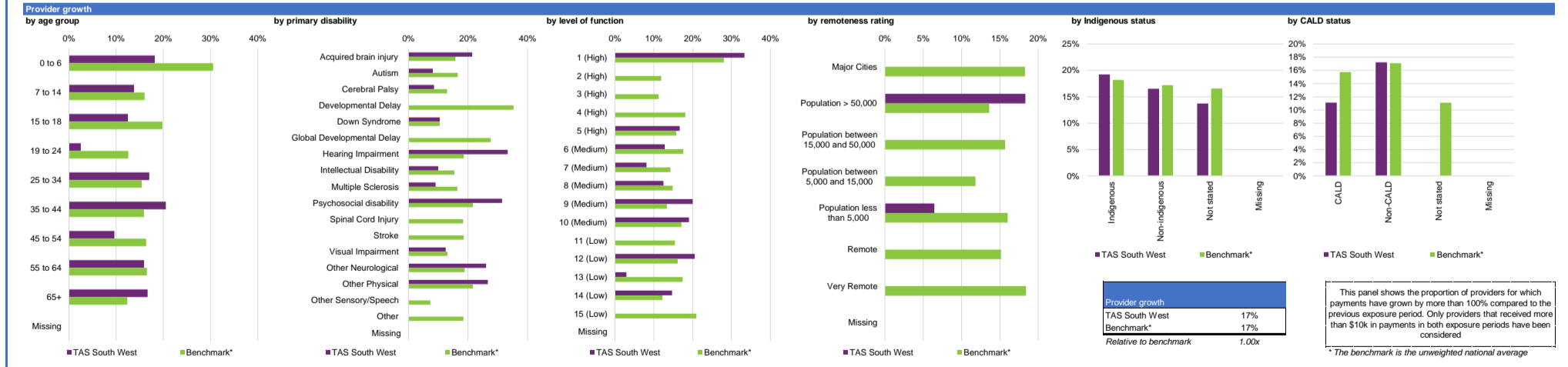
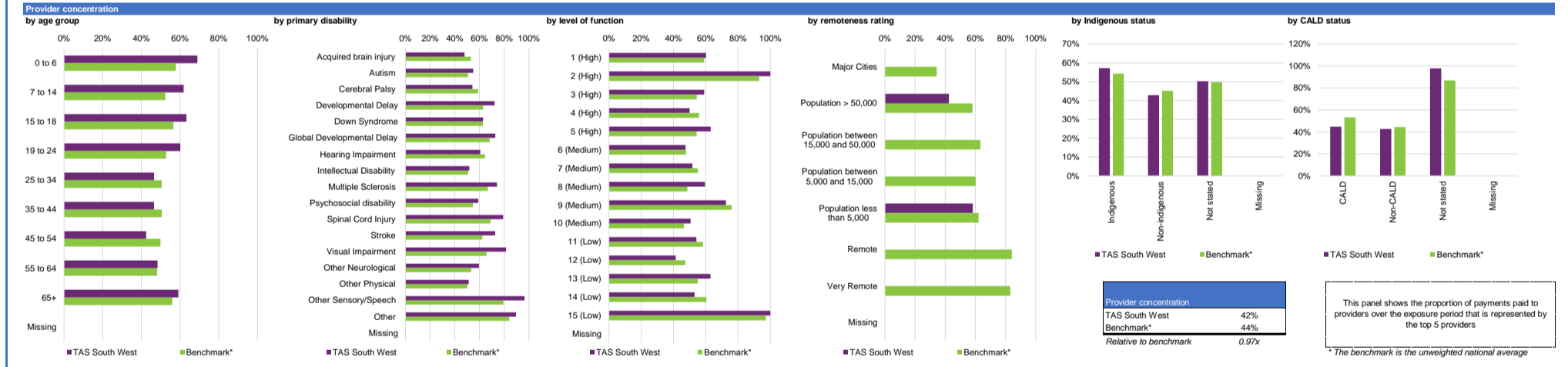
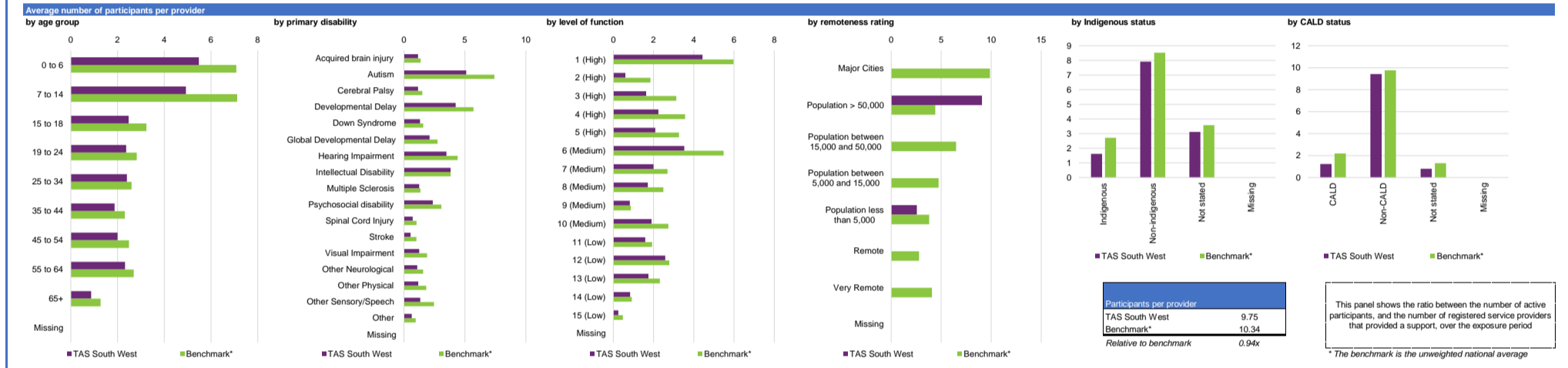
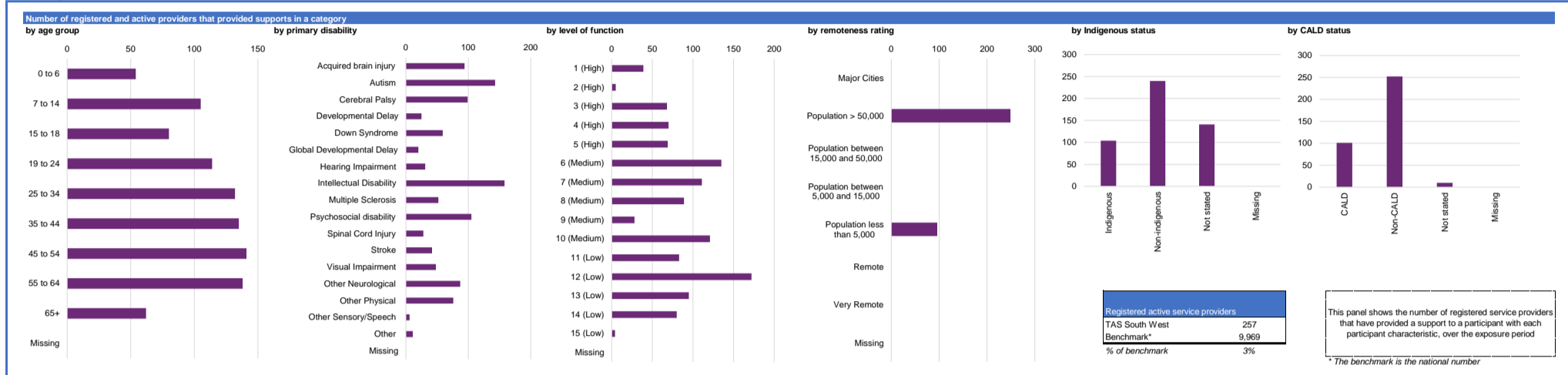


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,341	75	31.2	81%	0%	0%	1.84	1.06	58%	56%	70%
Daily Activities	2,341	101	23.2	72%	30%	2%	67.03	58.36	87%	56%	70%
Community	2,340	77	30.4	69%	13%	0%	24.45	14.85	61%	56%	70%
Transport	2,354	32	73.6	86%	0%	0%	1.84	1.55	84%	56%	71%
<b>Core total</b>	<b>2,370</b>	<b>158</b>	<b>15.0</b>	<b>68%</b>	<b>26%</b>	<b>9%</b>	<b>95.16</b>	<b>75.82</b>	<b>80%</b>	<b>56%</b>	<b>70%</b>
<b>Capacity Building</b>											
Daily Activities	2,300	137	16.8	61%	16%	25%	11.63	5.58	48%	56%	70%
Employment	187	16	11.7	97%	0%	0%	1.35	0.93	69%	61%	82%
Relationships	263	20	13.2	95%	43%	0%	1.64	0.78	47%	25%	65%
Social and Civic	434	44	9.9	73%	0%	22%	1.73	0.64	37%	53%	68%
Support Coordination	1,158	54	21.4	66%	9%	0%	2.68	2.03	75%	47%	69%
<b>Capacity Building total</b>	<b>2,419</b>	<b>181</b>	<b>13.4</b>	<b>42%</b>	<b>16%</b>	<b>16%</b>	<b>19.97</b>	<b>10.62</b>	<b>53%</b>	<b>56%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	546	46	11.9	80%	8%	31%	3.42	2.10	61%	63%	72%
Home Modifications	227	11	20.6	100%	0%	0%	0.62	0.58	93%	40%	75%
<b>Capital total</b>	<b>658</b>	<b>49</b>	<b>13.4</b>	<b>78%</b>	<b>13%</b>	<b>27%</b>	<b>4.05</b>	<b>2.68</b>	<b>66%</b>	<b>55%</b>	<b>73%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,507</b>	<b>257</b>	<b>9.8</b>	<b>62%</b>	<b>17%</b>	<b>11%</b>	<b>119.18</b>	<b>89.12</b>	<b>75%</b>	<b>57%</b>	<b>70%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

**Provider concentration** - Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

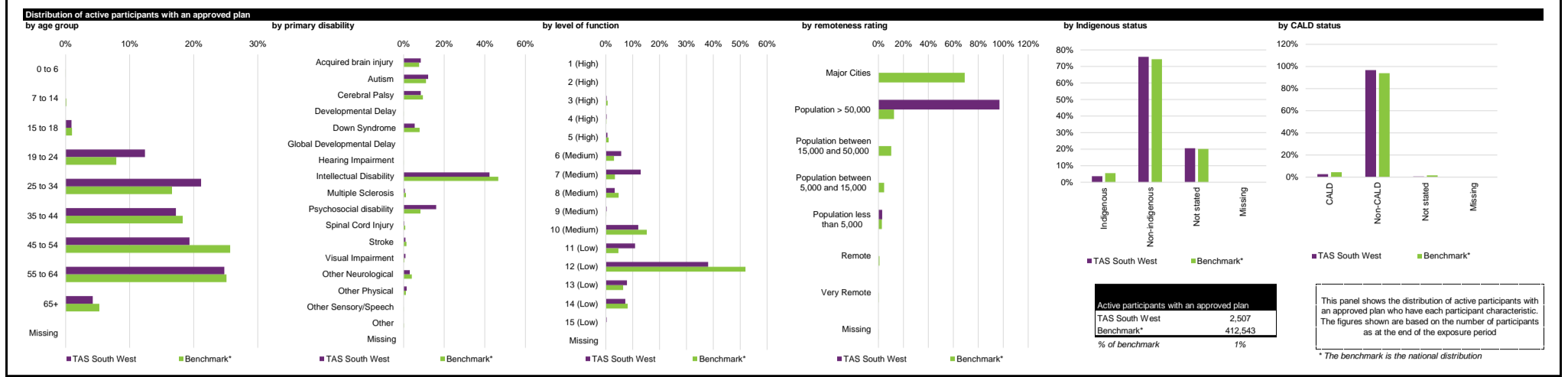
**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

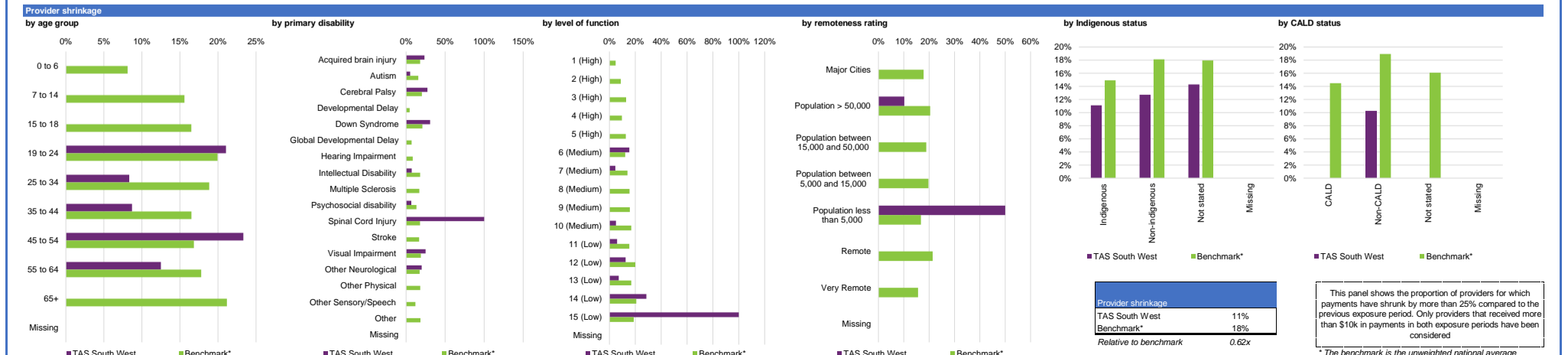
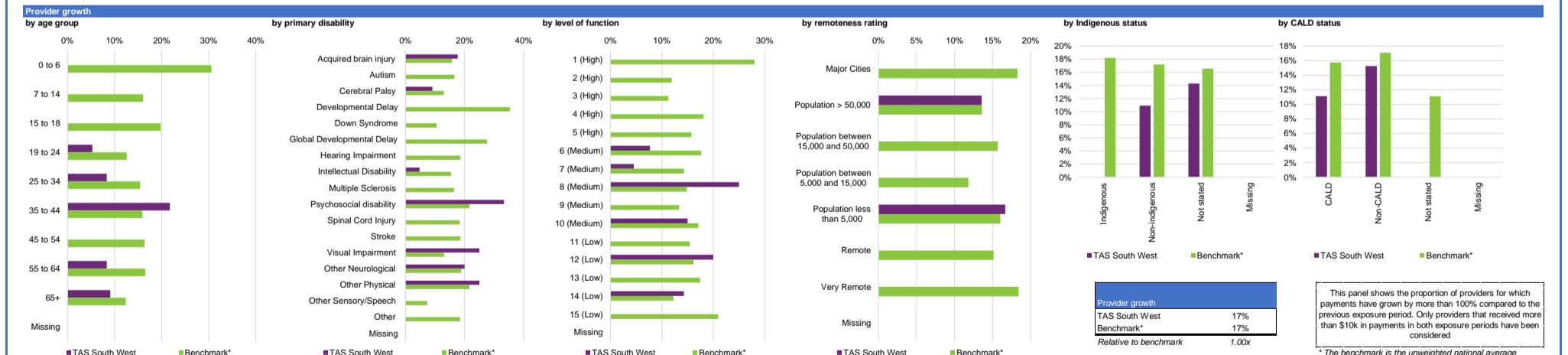
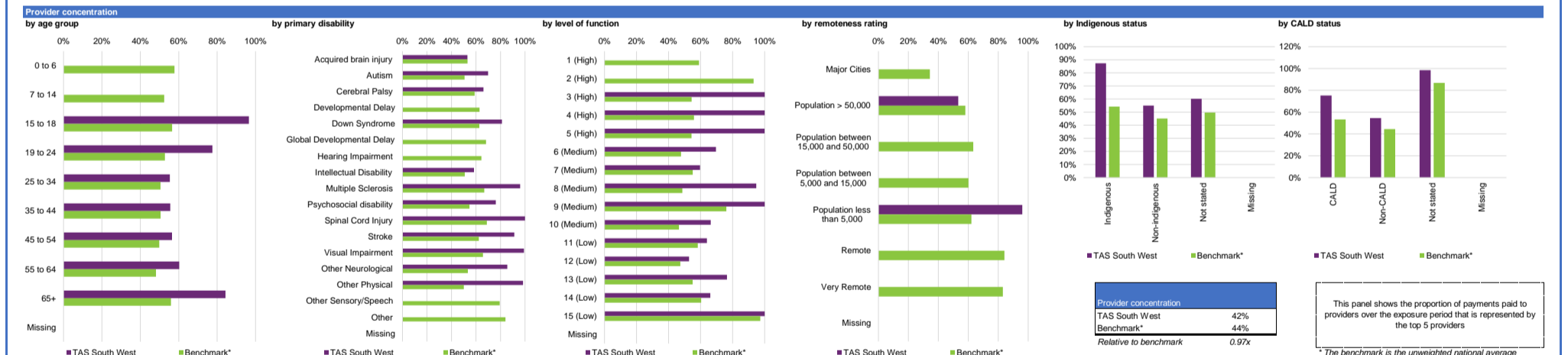
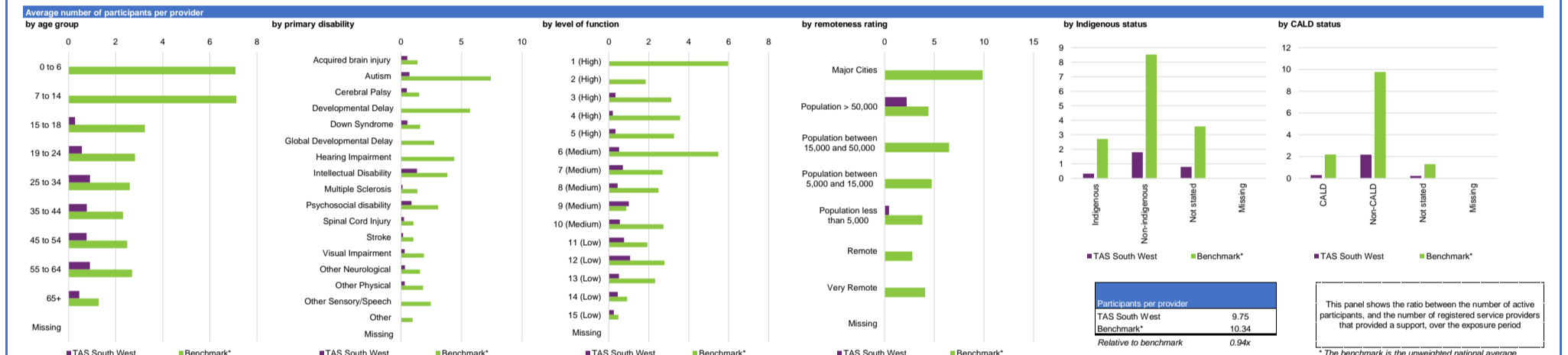
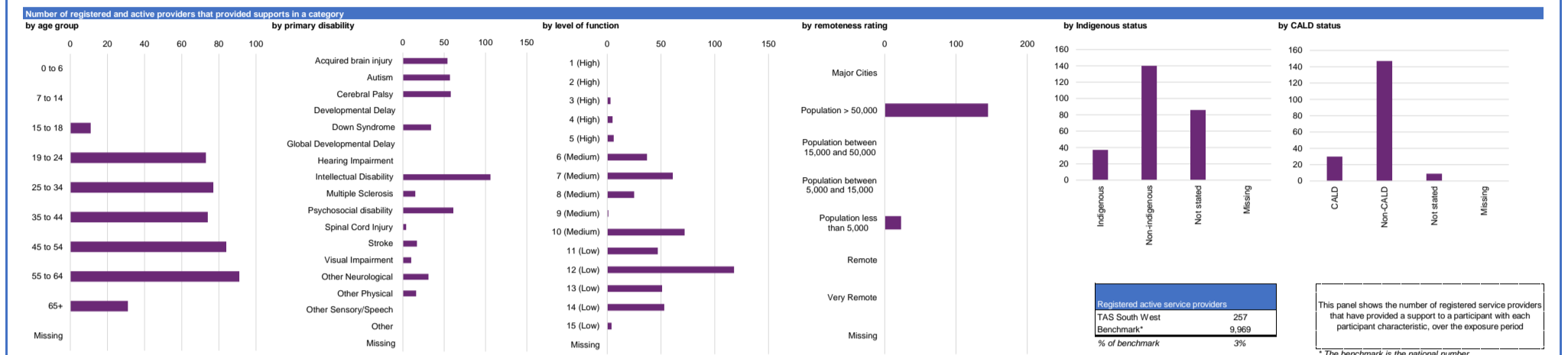
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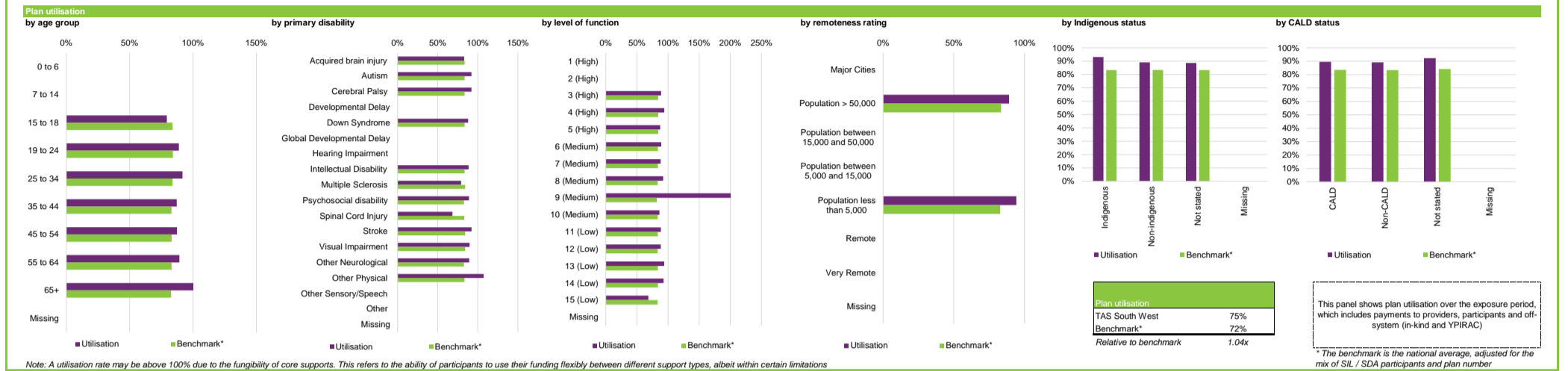
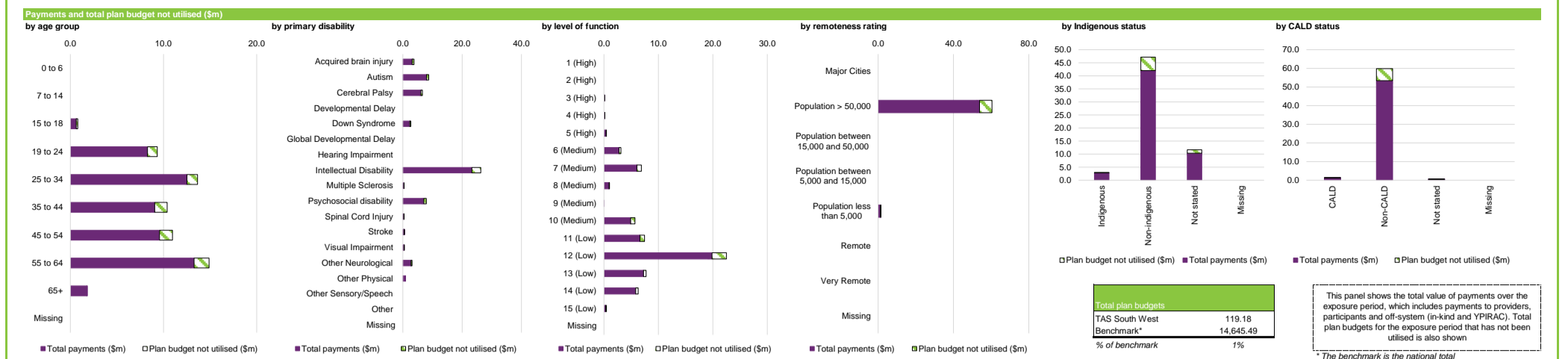
Participant profile



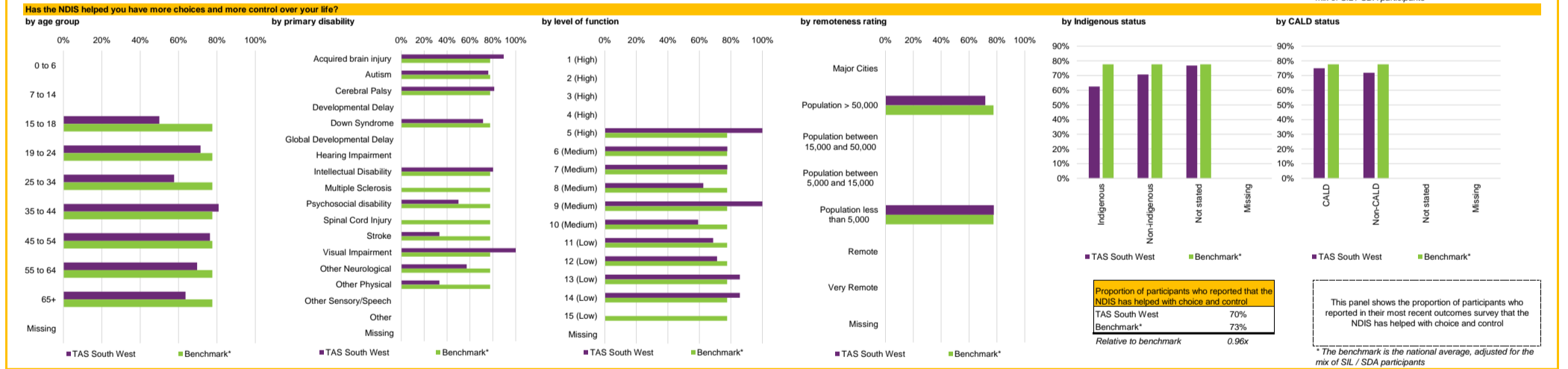
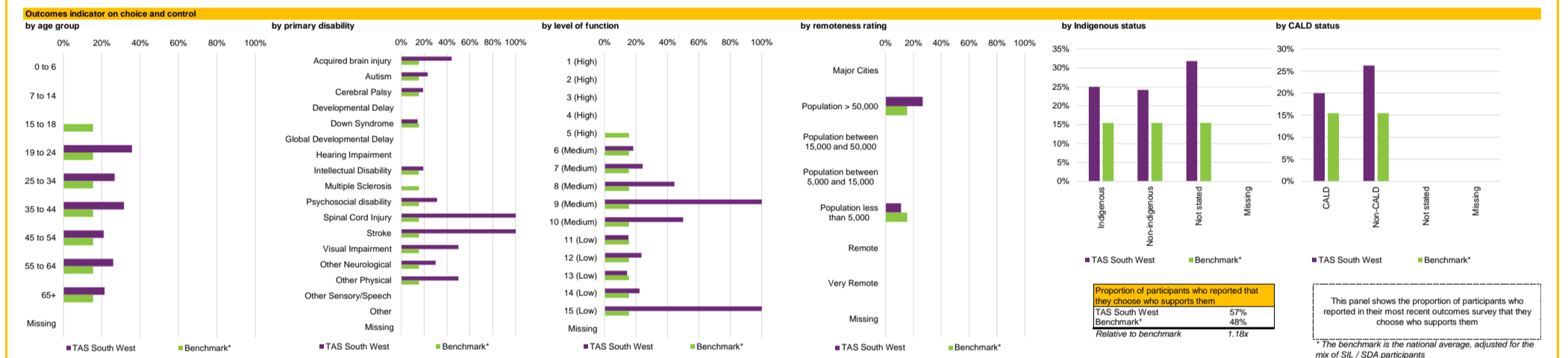
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	331	32	10.3	90%	0%	0%	0.36	0.21	59%	26%	72%
Daily Activities	331	49	6.8	84%	16%	8%	44.91	43.39	97%	26%	72%
Community	331	49	6.8	78%	16%	23%	10.91	8.22	75%	26%	72%
Transport	330	20	16.5	95%	0%	33%	0.48	0.31	65%	26%	72%
<b>Core total</b>	<b>331</b>	<b>86</b>	<b>3.8</b>	<b>80%</b>	<b>17%</b>	<b>8%</b>	<b>56.66</b>	<b>52.14</b>	<b>92%</b>	<b>26%</b>	<b>72%</b>
<b>Capacity Building</b>											
Daily Activities	315	72	4.4	51%	10%	40%	1.65	0.70	42%	26%	72%
Employment	25	9	2.8	100%	0%	25%	0.25	0.17	68%	7%	100%
Relationships	143	15	9.5	97%	20%	0%	1.00	0.48	49%	18%	76%
Social and Civic	42	15	2.8	96%	0%	67%	0.28	0.13	45%	32%	70%
Support Coordination	324	29	11.2	74%	6%	6%	0.82	0.63	77%	25%	71%
<b>Capacity Building total</b>	<b>329</b>	<b>105</b>	<b>3.1</b>	<b>43%</b>	<b>9%</b>	<b>18%</b>	<b>4.12</b>	<b>2.18</b>	<b>53%</b>	<b>26%</b>	<b>72%</b>
<b>Capital</b>											
Assistive Technology	82	22	3.7	95%	0%	20%	0.60	0.39	65%	25%	71%
Home Modifications	143	3	47.7	100%	0%	0%	0.46	0.45	98%	19%	75%
<b>Capital total</b>	<b>182</b>	<b>25</b>	<b>7.3</b>	<b>91%</b>	<b>0%</b>	<b>17%</b>	<b>1.06</b>	<b>0.85</b>	<b>80%</b>	<b>21%</b>	<b>74%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>331</b>	<b>149</b>	<b>2.2</b>	<b>77%</b>	<b>15%</b>	<b>10%</b>	<b>61.84</b>	<b>55.17</b>	<b>89%</b>	<b>26%</b>	<b>72%</b>

*Note: Only the major support categories are shown.  
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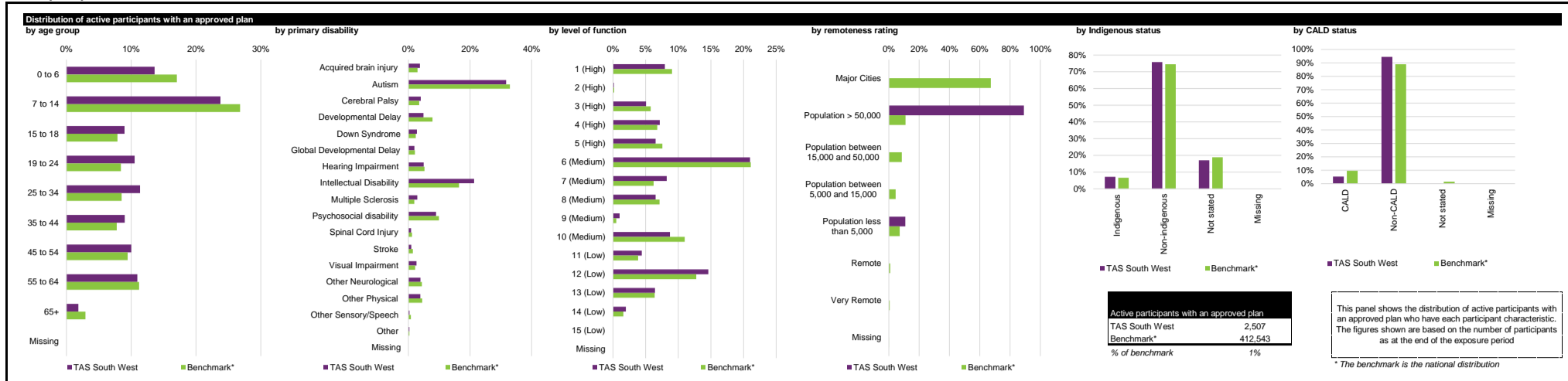
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- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

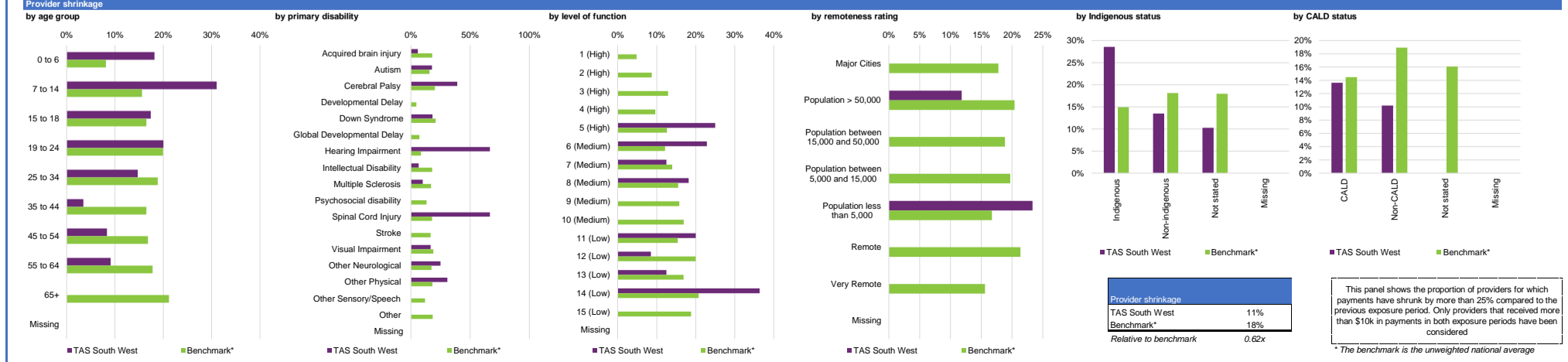
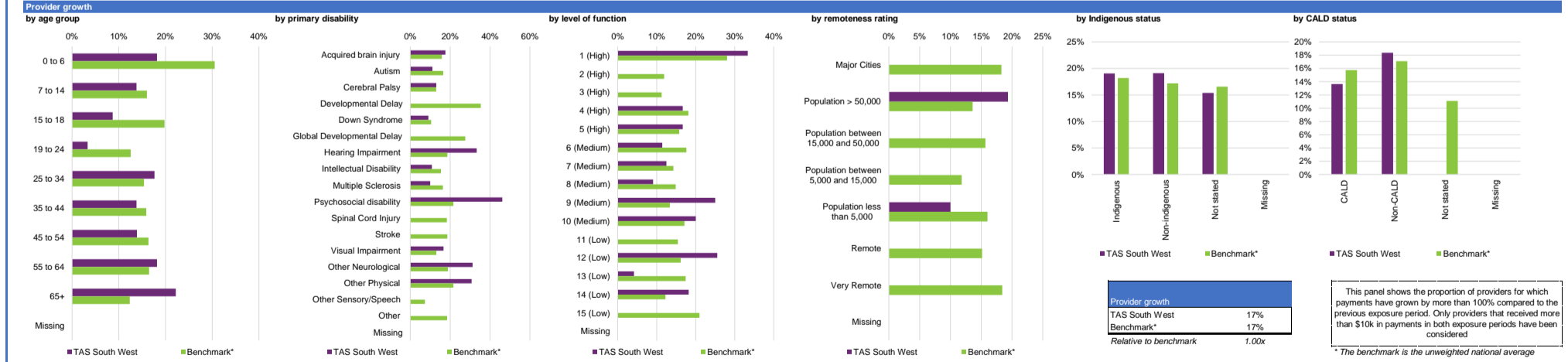
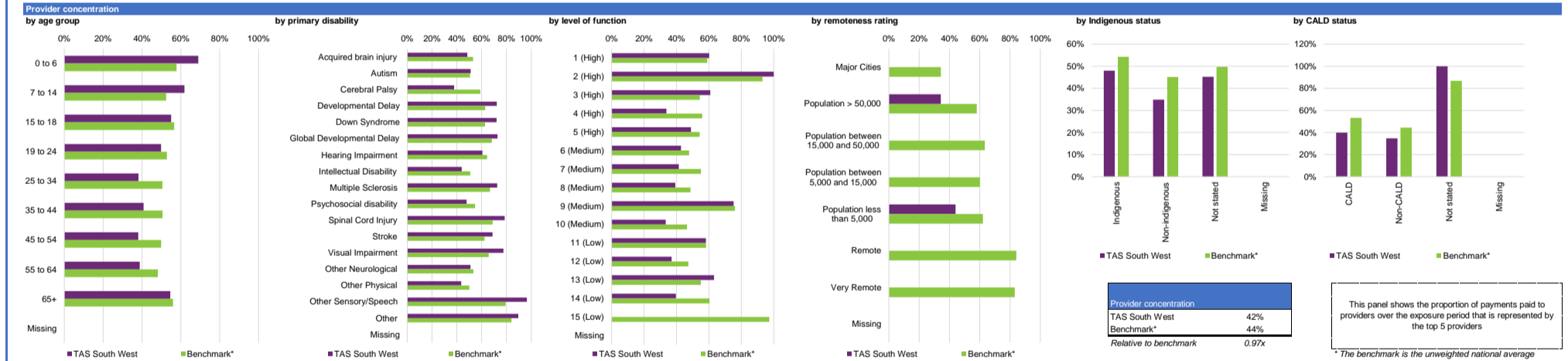
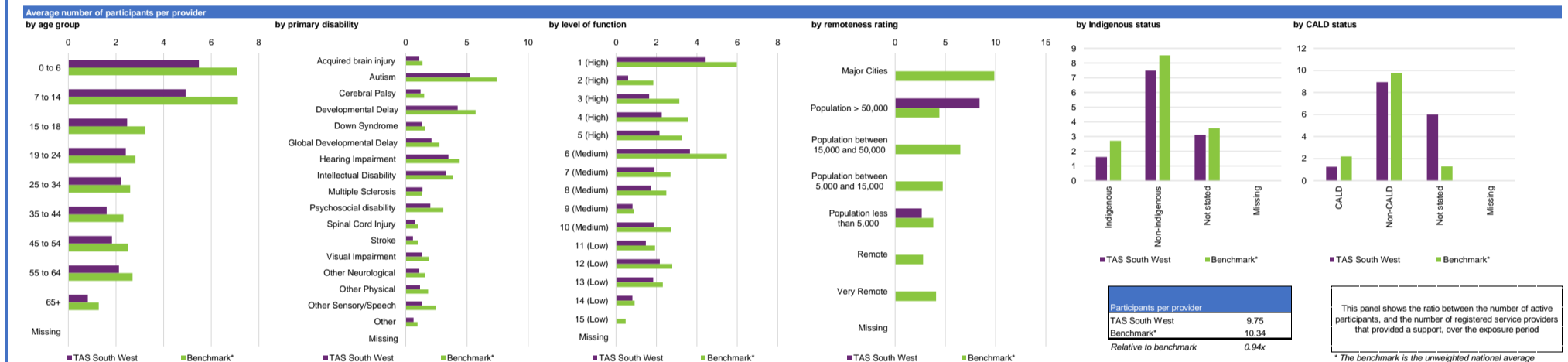
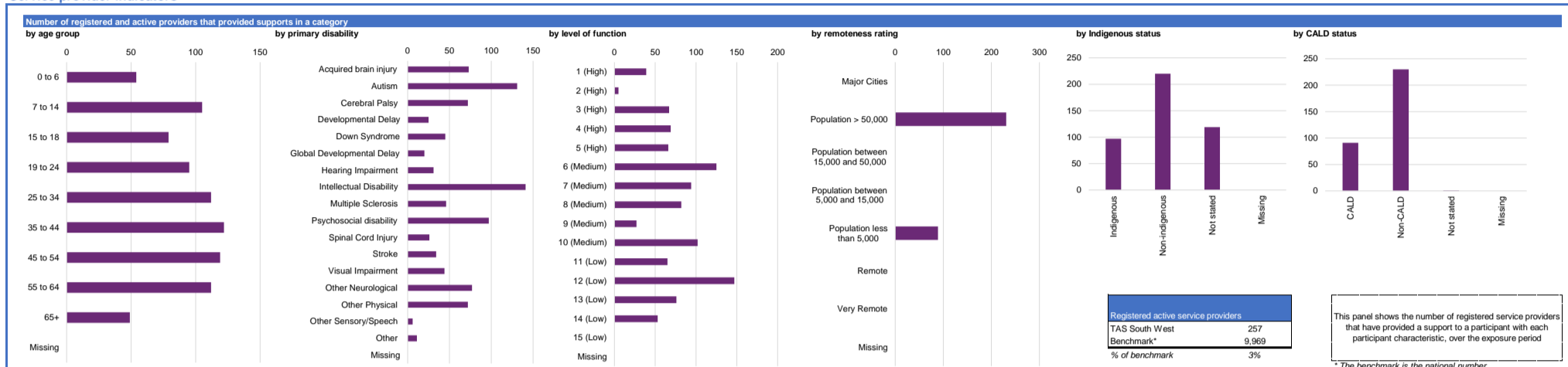
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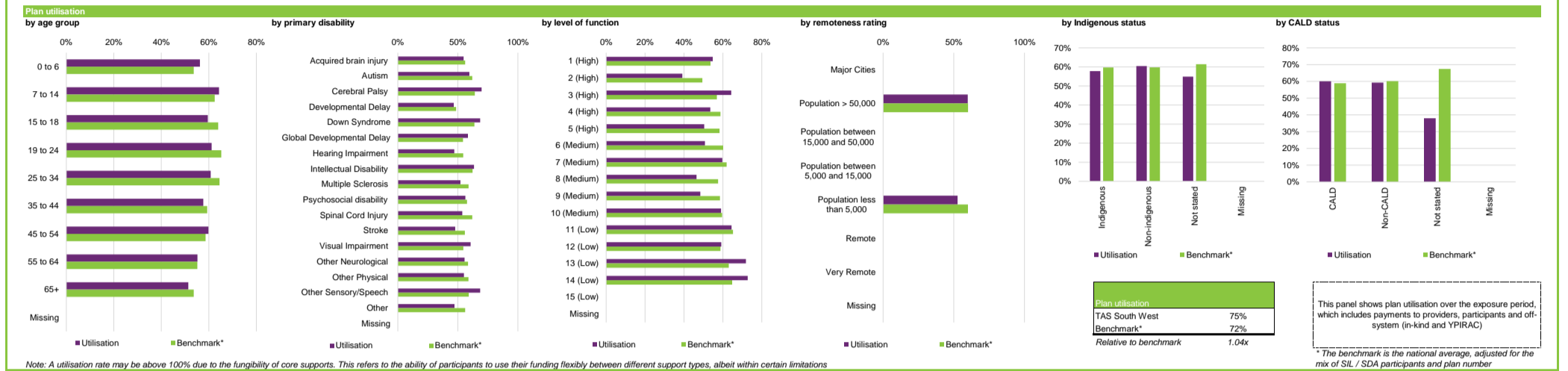
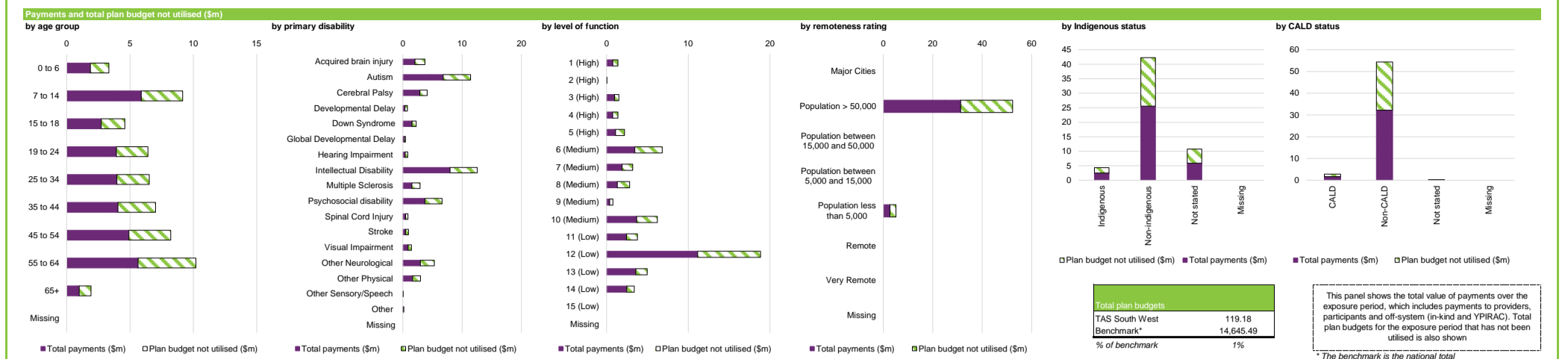
Participant profile



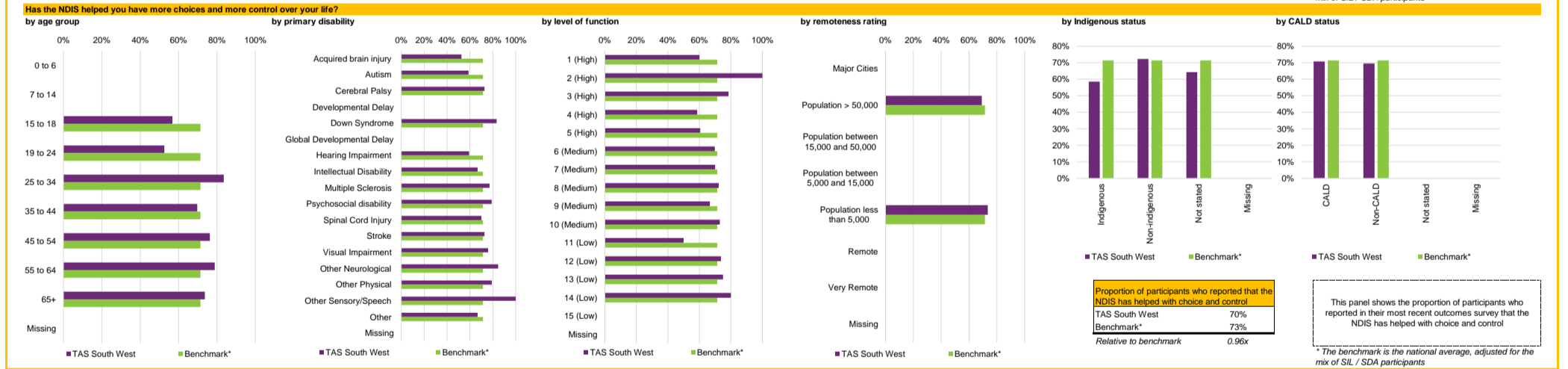
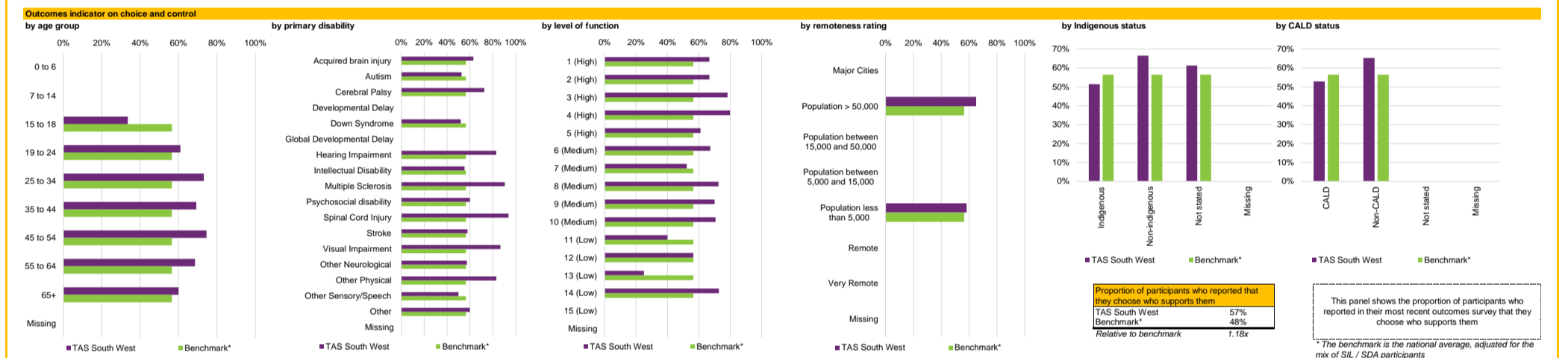
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,010	65	30.9	80%	20%	20%	1.48	0.85	57%	64%	70%
Daily Activities	2,010	93	21.6	67%	33%	9%	22.13	14.97	68%	63%	70%
Community	2,009	68	29.5	63%	13%	20%	13.55	6.63	49%	63%	70%
Transport	2,024	24	84.3	86%	0%	0%	1.36	1.23	91%	64%	70%
<b>Core total</b>	<b>2,039</b>	<b>142</b>	<b>14.4</b>	<b>61%</b>	<b>22%</b>	<b>18%</b>	<b>38.51</b>	<b>23.68</b>	<b>61%</b>	<b>64%</b>	<b>70%</b>
<b>Capacity Building</b>											
Daily Activities	1,985	127	15.6	64%	20%	27%	9.98	4.88	49%	63%	69%
Employment	162	16	10.1	98%	0%	0%	1.10	0.76	69%	67%	80%
Relationships	120	17	7.1	95%	25%	0%	0.64	0.29	46%	38%	43%
Social and Civic	392	40	9.8	71%	0%	14%	1.45	0.52	36%	56%	68%
Support Coordination	834	53	15.7	68%	26%	0%	1.87	1.40	75%	57%	68%
<b>Capacity Building total</b>	<b>2,090</b>	<b>172</b>	<b>12.2</b>	<b>44%</b>	<b>19%</b>	<b>13%</b>	<b>15.85</b>	<b>8.44</b>	<b>53%</b>	<b>64%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	464	40	11.6	79%	25%	25%	2.82	1.70	60%	71%	72%
Home Modifications	84	8	10.5	100%	0%	0%	0.16	0.13	78%	79%	77%
<b>Capital total</b>	<b>476</b>	<b>41</b>	<b>11.6</b>	<b>78%</b>	<b>23%</b>	<b>23%</b>	<b>2.98</b>	<b>1.83</b>	<b>61%</b>	<b>72%</b>	<b>73%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,176</b>	<b>236</b>	<b>9.2</b>	<b>51%</b>	<b>19%</b>	<b>13%</b>	<b>57.35</b>	<b>33.95</b>	<b>59%</b>	<b>64%</b>	<b>70%</b>

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