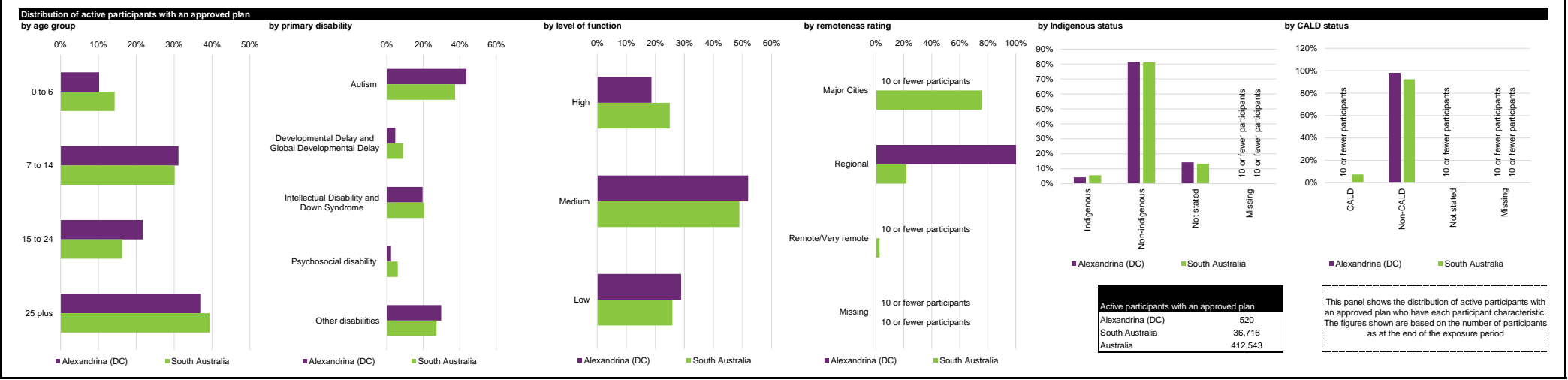


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Alexandrina (DC) | Support Category: All | All Participants

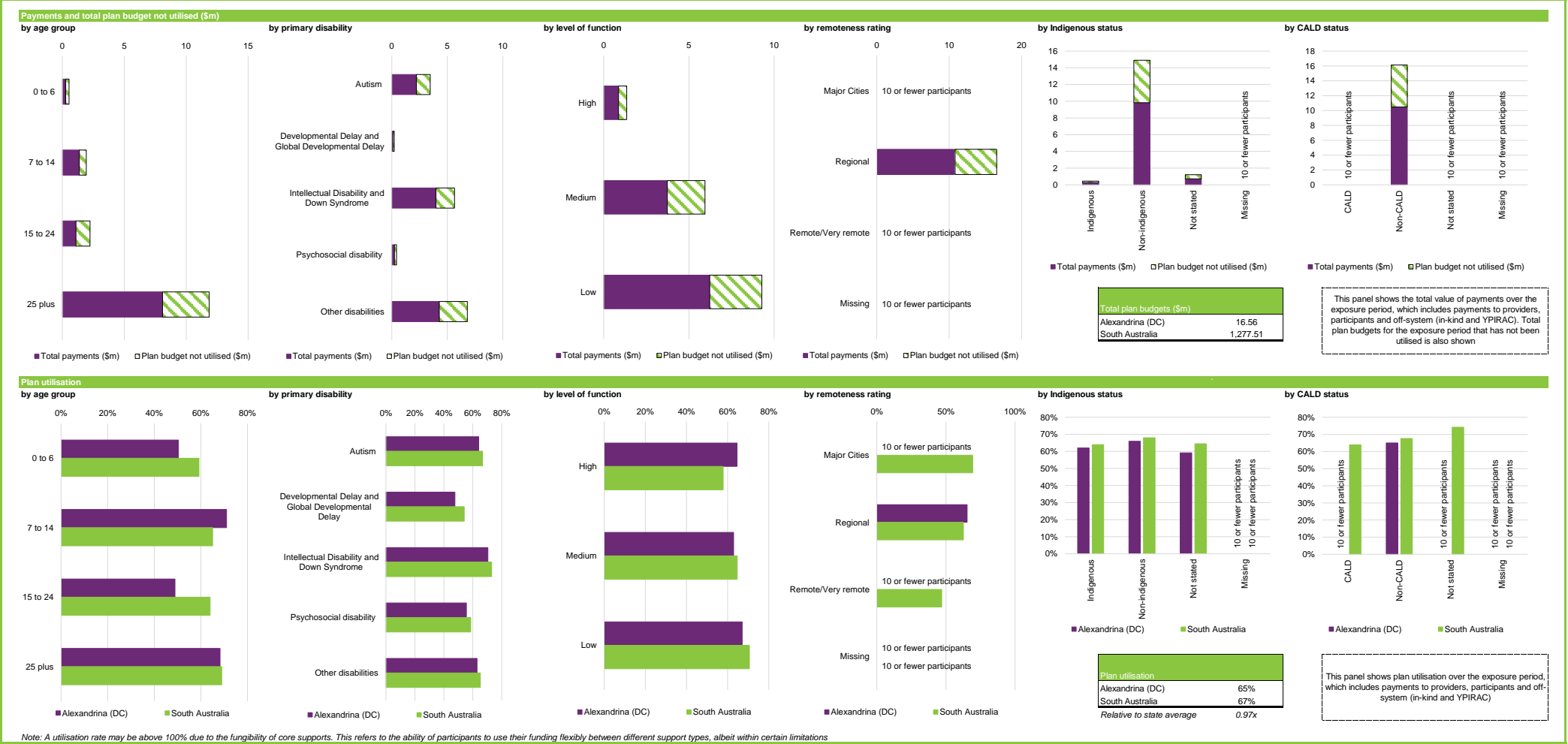
Participant profile



Service provider indicators



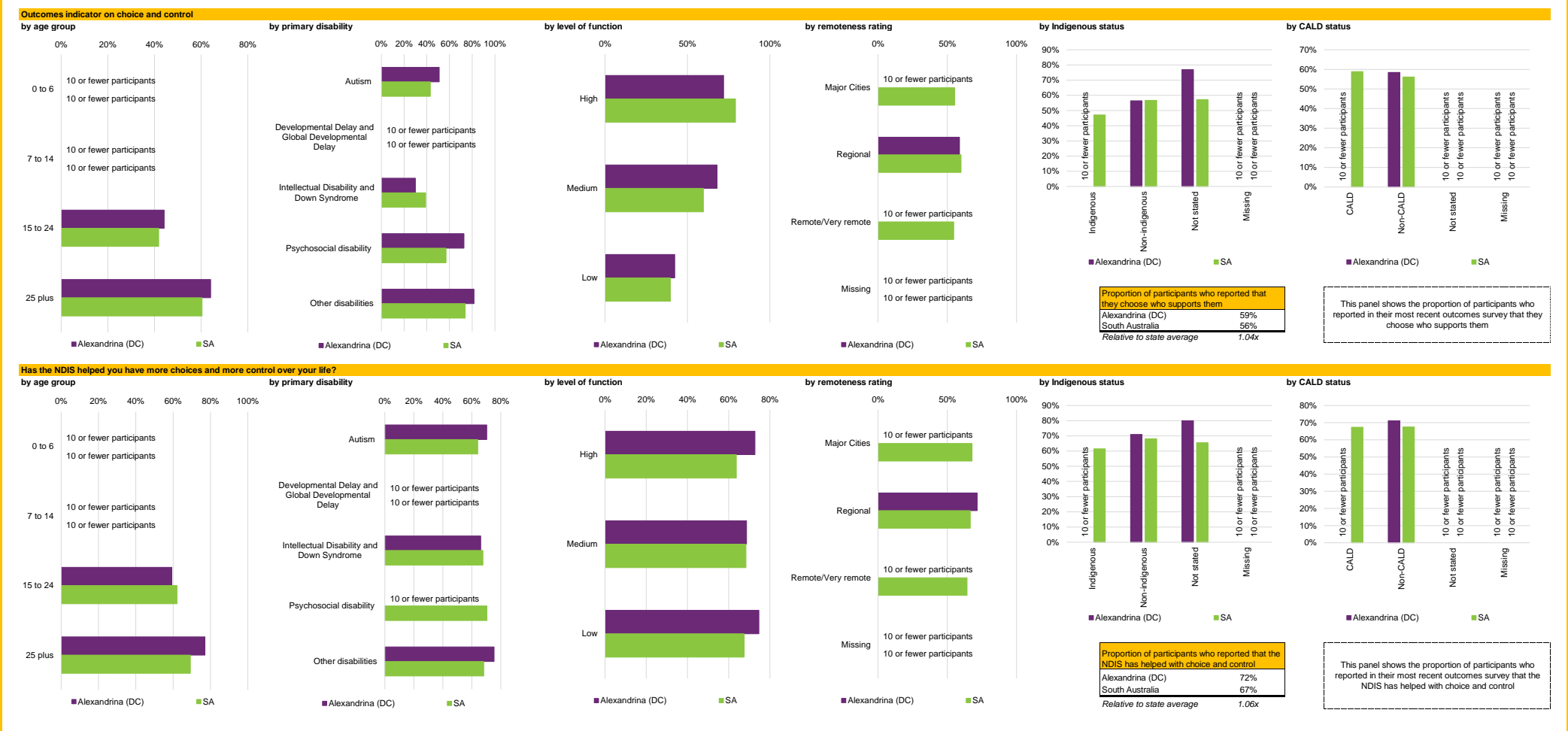
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Alexandrina (DC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	486	26	18.7	0.32	656	0.18	367	56%	58%	71%
Daily Activities	487	26	18.7	8.79	18,039	6.55	13,454	75%	58%	71%
Community	486	19	25.6	2.74	5,633	1.07	2,199	39%	58%	71%
Transport	482	5	96.4	0.27	551	0.23	480	87%	58%	71%
Core total	488	33	14.8	12.11	24,810	8.03	16,456	66%	58%	71%
Capacity Building										
Daily Activities	516	43	12.0	2.63	5,104	1.57	3,036	59%	59%	71%
Employment	32	9	3.6	0.24	7,509	0.11	3,427	46%	45%	70%
Relationships	34	13	2.6	0.15	4,445	0.04	1,289	29%	6%	64%
Social and Civic	28	8	3.5	0.04	1,483	0.01	306	21%	69%	10 or fewer participants
Support Coordination	200	39	5.1	0.37	1,854	0.21	1,038	56%	53%	73%
Capacity Building total	519	73	7.1	3.72	7,170	2.20	4,229	59%	59%	72%
Capital										
Assistive Technology	131	24	5.5	0.64	4,905	0.52	3,979	81%	74%	77%
Home Modifications	25	8	3.1	0.09	3,622	0.08	3,076	85%	48%	67%
Capital total	137	27	5.1	0.73	5,351	0.60	4,366	82%	72%	77%
All support categories	520	101	5.1	16.56	31,849	10.82	20,815	65%	59%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control