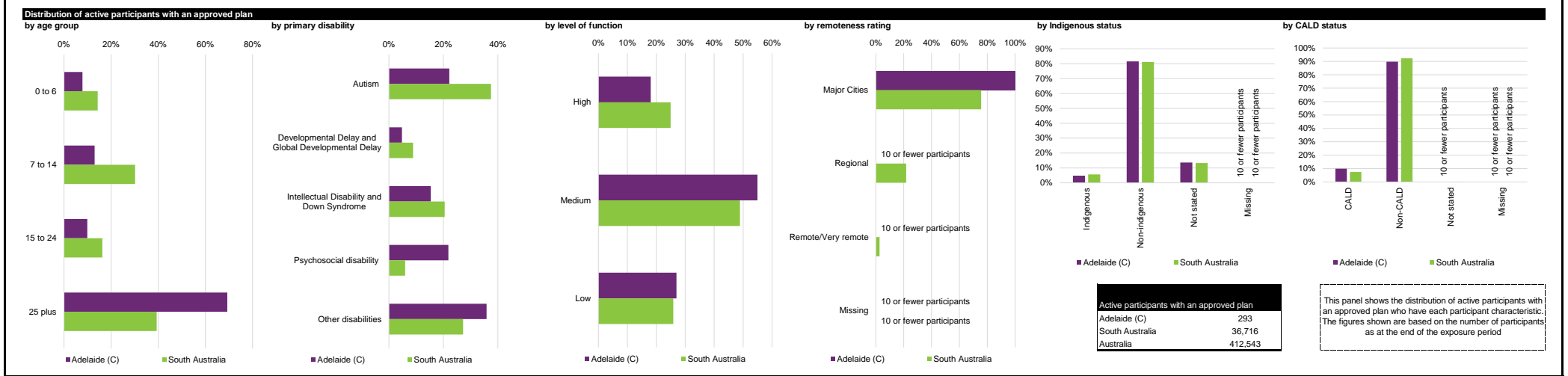


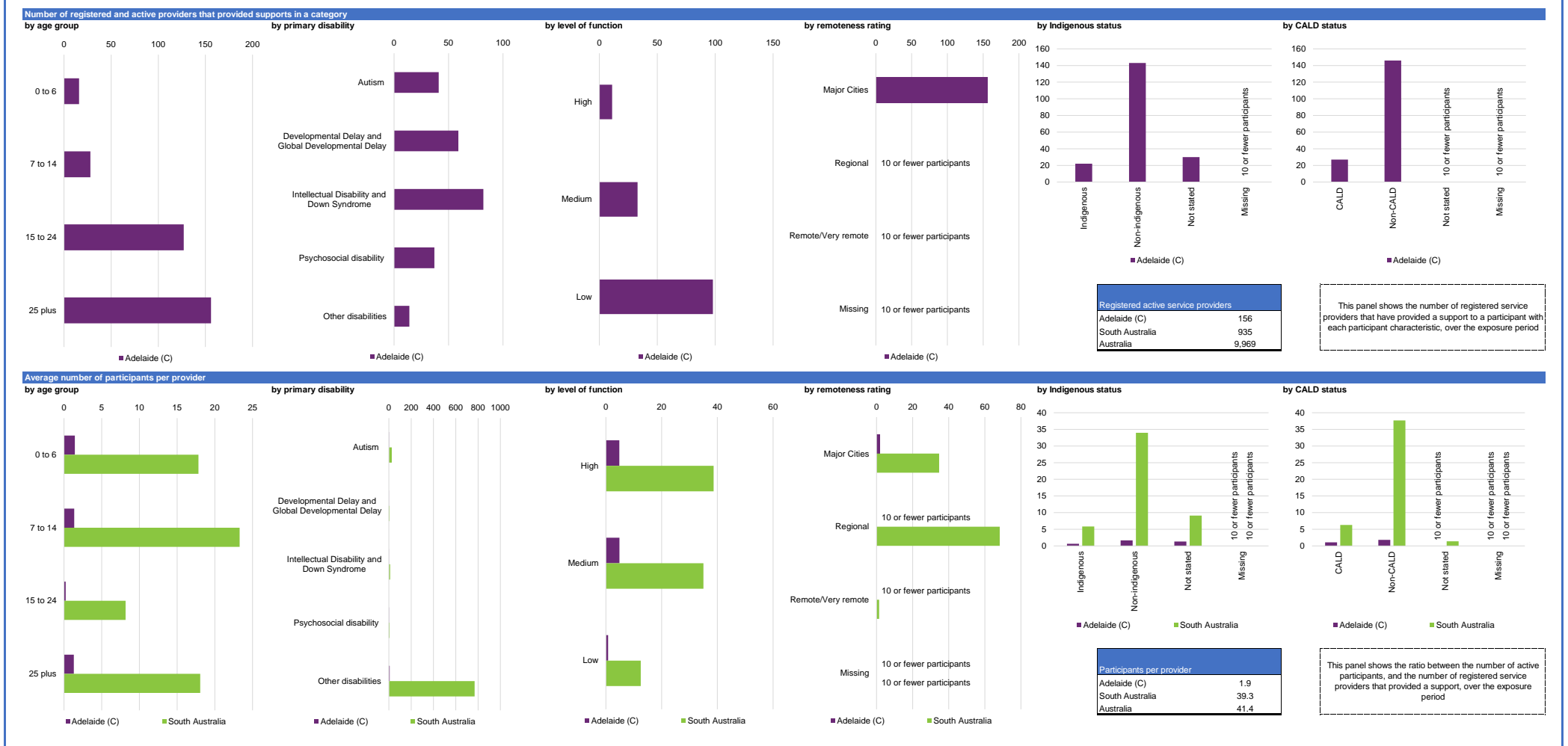
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Adelaide (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



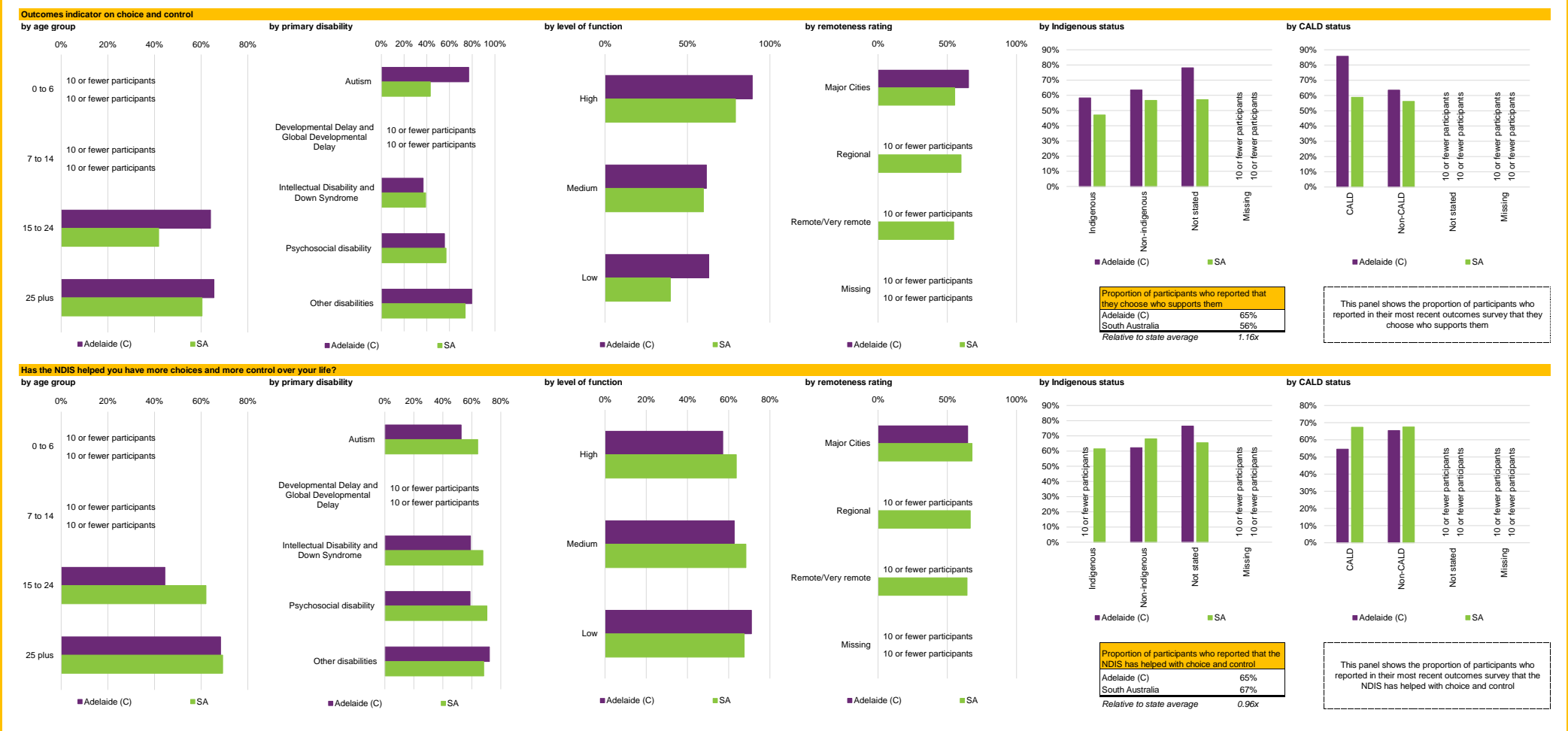
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Adelaide (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	284	35	8.1	0.34	1,194	0.23	824	69%	65%	65%
Daily Activities	284	56	5.1	11.67	41,084	9.66	34,021	83%	65%	65%
Community	284	35	8.1	1.82	6,413	0.65	2,299	36%	65%	65%
Transport	283	5	56.6	0.23	795	0.16	578	73%	66%	65%
Core total	284	75	3.8	14.05	49,483	10.71	37,721	76%	65%	65%
Capacity Building										
Daily Activities	290	61	4.8	1.51	5,195	0.92	3,175	61%	65%	64%
Employment	16	12	1.3	0.12	7,401	0.06	3,837	52%	40%	54%
Relationships	23	12	1.9	0.15	6,420	0.04	1,905	30%	15%	55%
Social and Civic	36	4	9.0	0.13	3,727	0.01	197	5%	55%	50%
Support Coordination	188	55	3.4	0.60	3,196	0.37	1,962	61%	60%	65%
Capacity Building total	292	104	2.8	2.69	9,209	1.55	5,318	58%	65%	64%
Capital										
Assistive Technology	85	34	2.5	0.79	9,239	0.75	8,841	96%	74%	68%
Home Modifications	24	3	8.0	0.34	14,051	0.20	8,506	61%	50%	67%
Capital total	89	36	2.5	1.12	12,613	0.96	10,737	85%	72%	68%
All support categories	293	156	1.9	17.86	60,972	13.22	45,123	74%	65%	65%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control