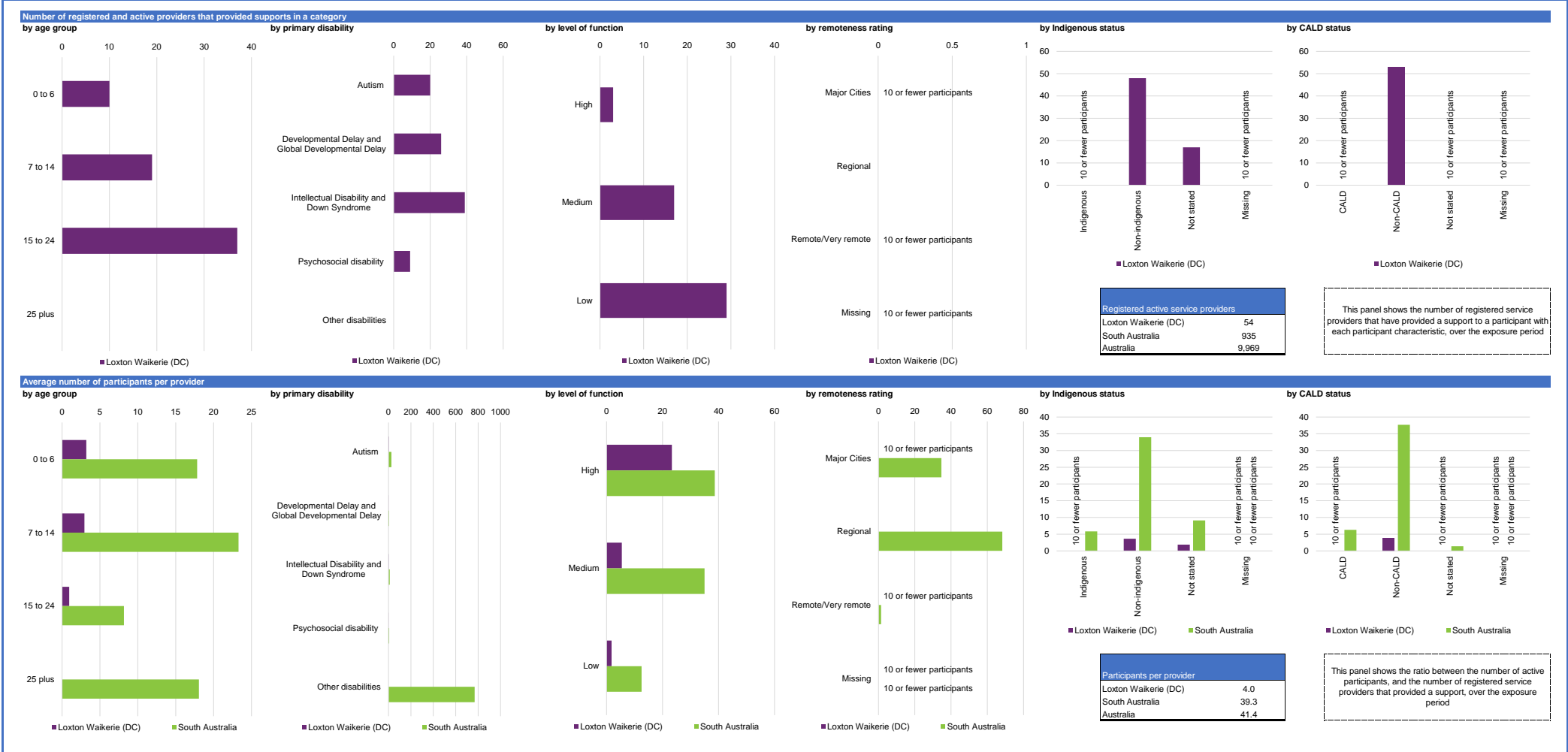


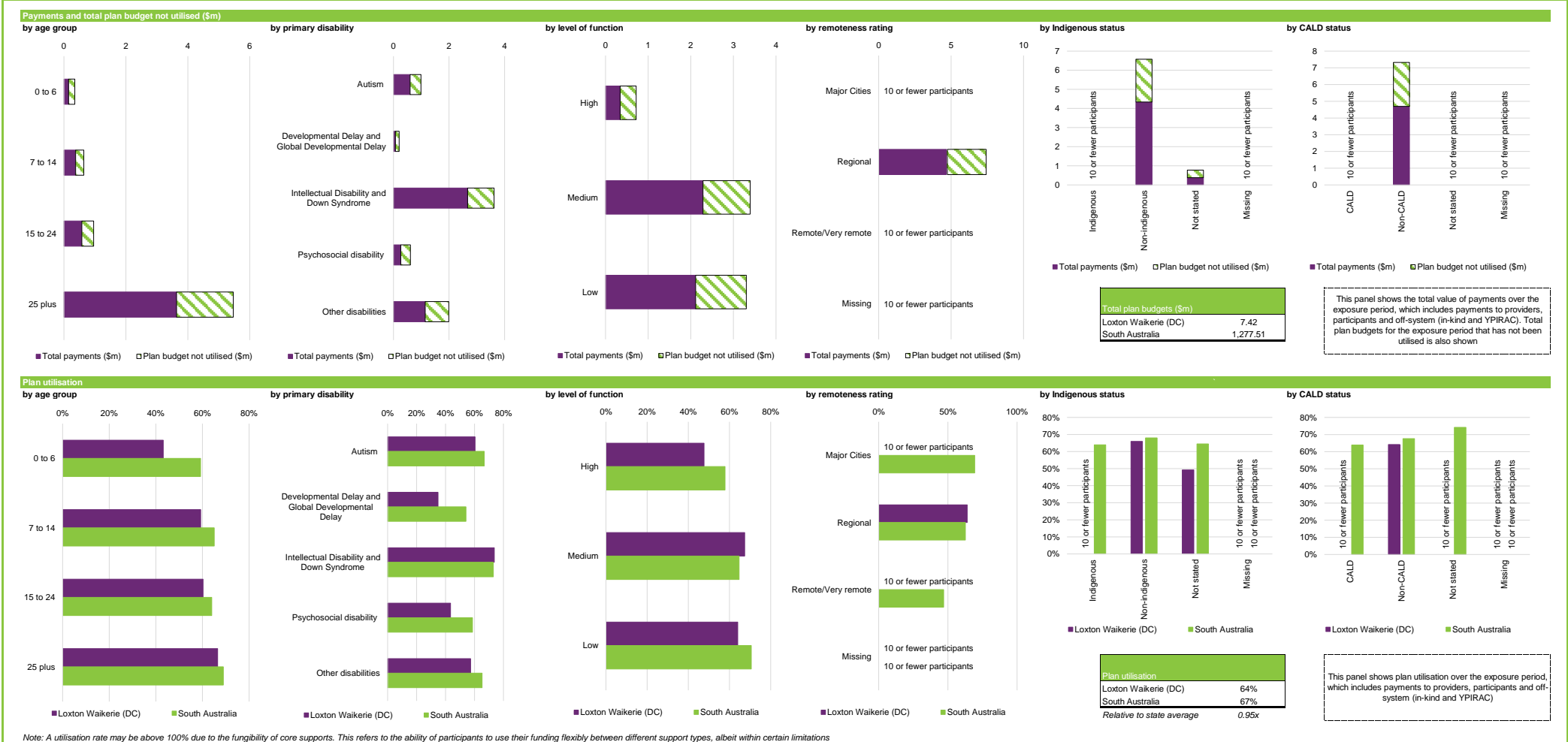
Participant profile



Service provider indicators



Plan utilisation

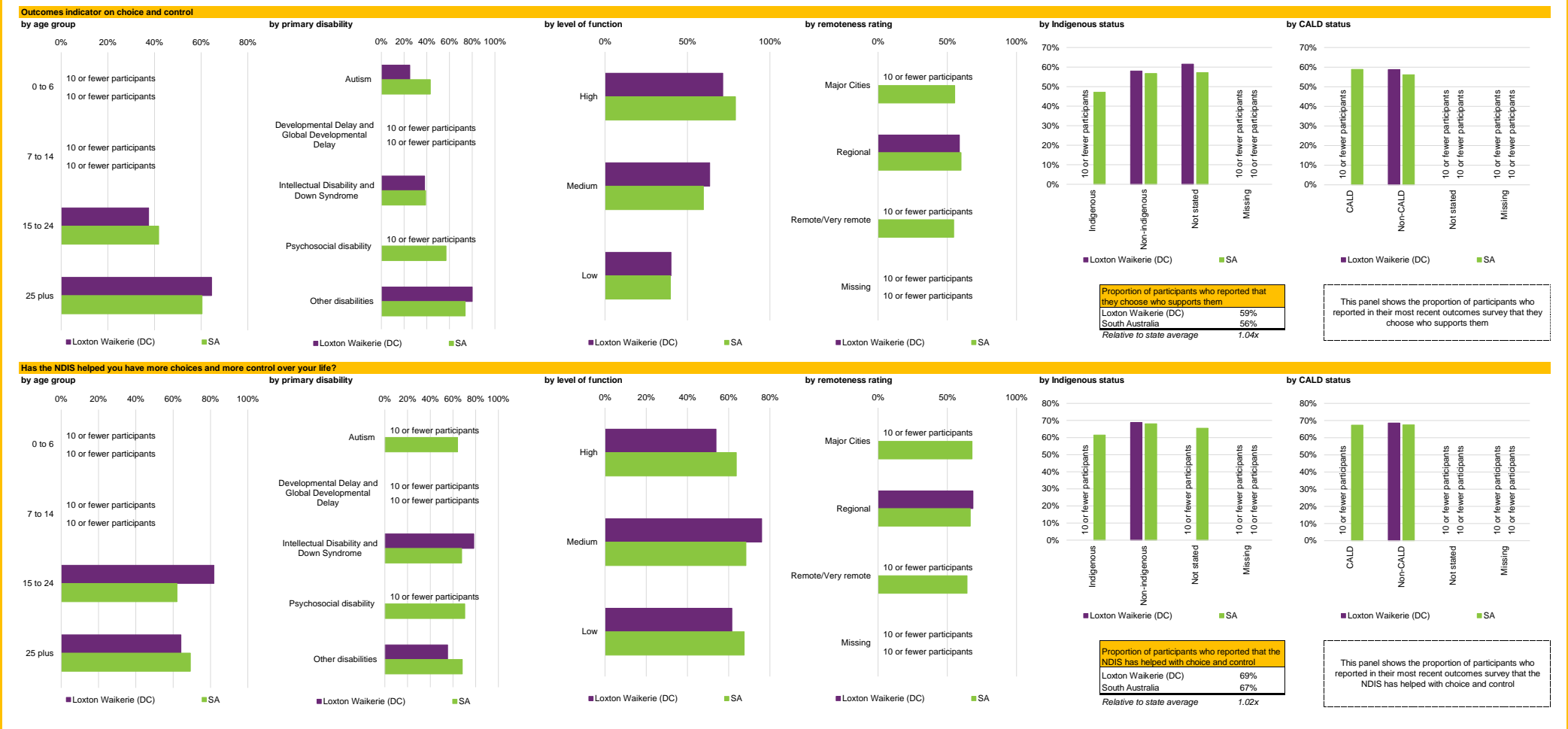


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Loxton Waikerie (DC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	200	15	13.3	0.16	813	0.04	220	27%	59%	69%
Daily Activities	200	16	12.5	4.12	20,580	3.28	16,401	80%	59%	69%
Community	200	14	14.3	1.11	5,547	0.24	1,220	22%	59%	69%
Transport	200	1	200.0	0.15	763	0.14	724	95%	59%	69%
Core total	200	25	8.0	5.54	27,703	3.71	18,565	67%	59%	69%
Capacity Building										
Daily Activities	213	27	7.9	1.08	5,093	0.50	2,354	46%	58%	68%
Employment	12	1	12.0	0.10	7,968	0.08	6,626	83%	25%	64%
Relationships	18	5	3.6	0.10	5,431	0.06	3,156	58%	23%	36%
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	71	12	5.9	0.16	2,225	0.07	1,006	45%	49%	55%
Capacity Building total	214	36	5.9	1.55	7,231	0.79	3,712	51%	59%	69%
Capital										
Assistive Technology	59	20	3.0	0.22	3,706	0.17	2,916	79%	76%	62%
Home Modifications	24	4	6.0	0.11	4,564	0.06	2,662	58%	45%	56%
Capital total	73	23	3.2	0.33	4,496	0.24	3,232	72%	63%	60%
All support categories	215	54	4.0	7.42	34,493	4.74	22,062	64%	59%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control