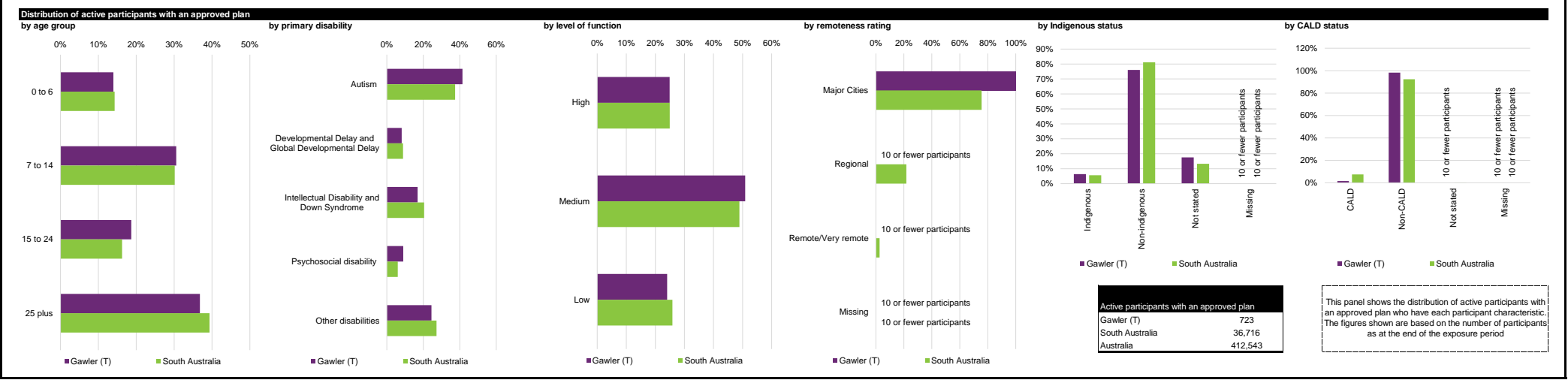


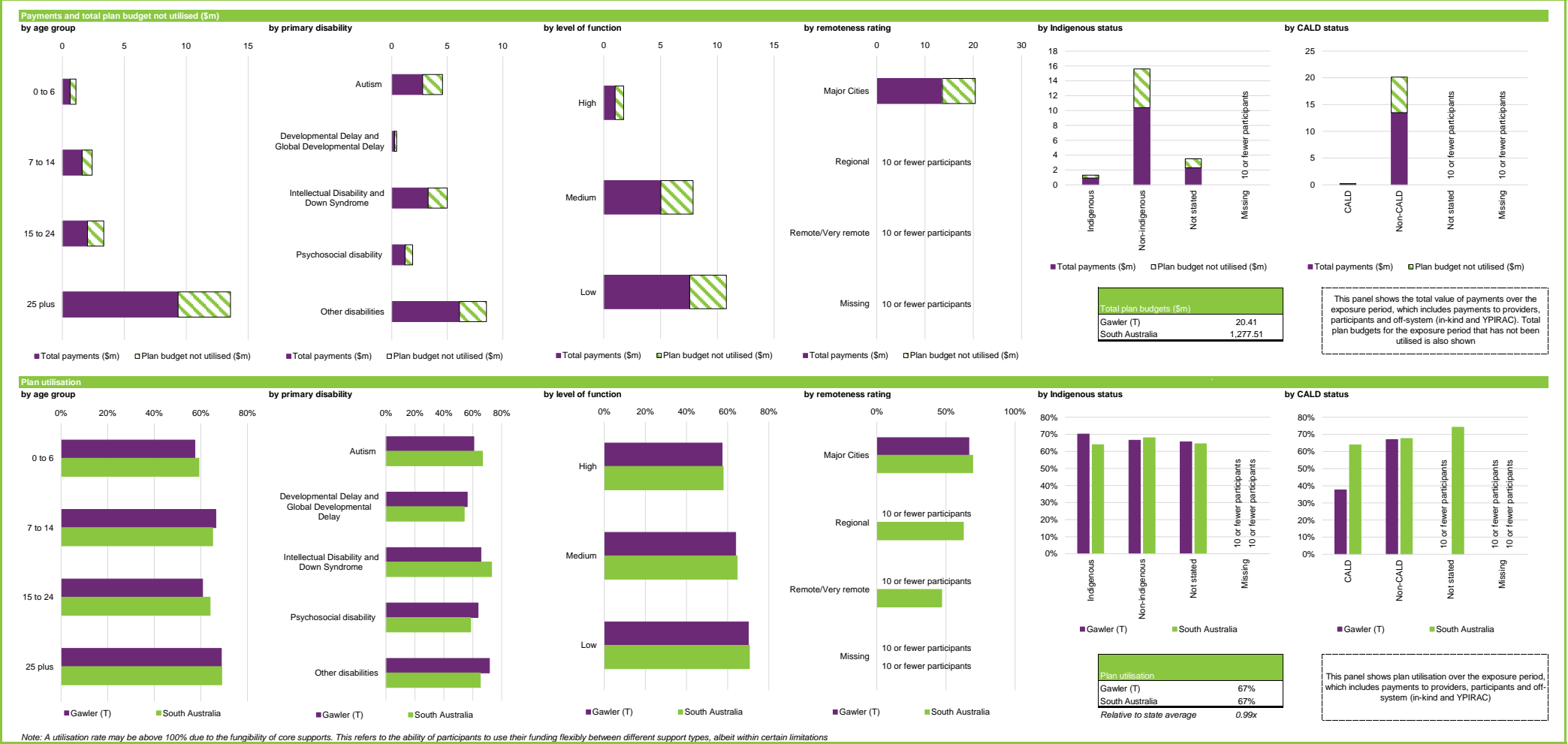
Participant profile



Service provider indicators



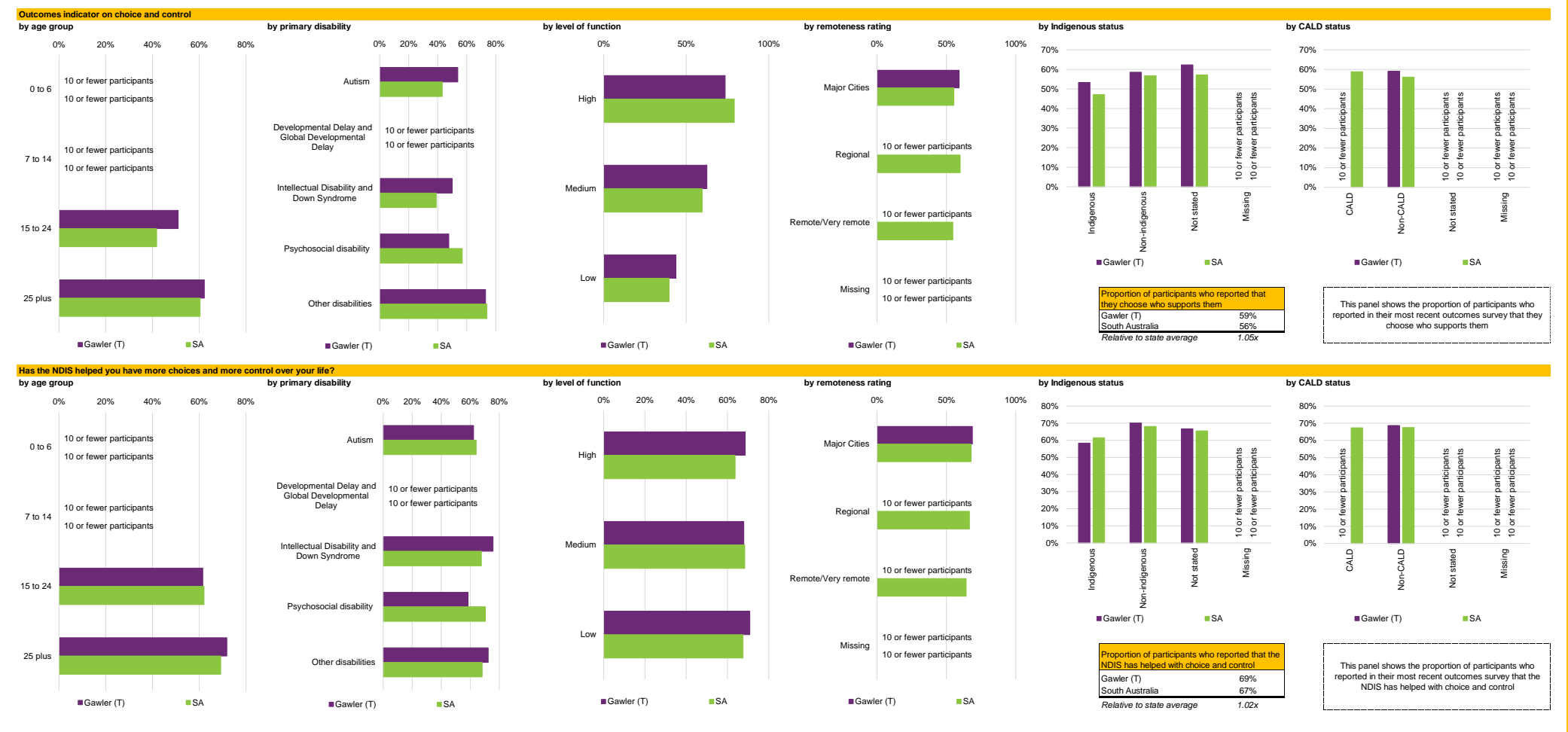
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Gawler (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	655	50	13.1	0.50	761	0.25	376	49%	59%	69%
Daily Activities	655	71	9.2	10.27	15,675	7.65	11,675	74%	59%	69%
Community	655	55	11.9	3.44	5,245	1.74	2,660	51%	59%	69%
Transport	653	10	65.3	0.35	529	0.28	429	81%	59%	69%
Core total	657	105	6.3	14.55	22,140	9.92	15,093	68%	59%	69%
Capacity Building										
Daily Activities	712	93	7.7	3.50	4,919	2.01	2,629	56%	59%	71%
Employment	38	12	3.2	0.26	6,907	0.16	4,143	60%	57%	68%
Relationships	37	14	2.6	0.22	6,067	0.08	2,090	34%	31%	43%
Social and Civic	34	6	5.7	0.08	2,416	0.02	547	23%	54%	63%
Support Coordination	260	53	4.9	0.52	2,019	0.36	1,399	69%	51%	65%
Capacity Building total	719	126	5.7	4.89	6,797	2.90	4,034	59%	59%	70%
Capital										
Assistive Technology	140	28	5.0	0.88	6,260	0.70	4,992	80%	70%	73%
Home Modifications	24	6	4.0	0.10	4,173	0.08	3,291	79%	48%	73%
Capital total	144	32	4.5	0.98	6,782	0.78	5,402	80%	70%	72%
All support categories	723	181	4.0	20.41	28,231	13.60	18,804	67%	59%	69%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control