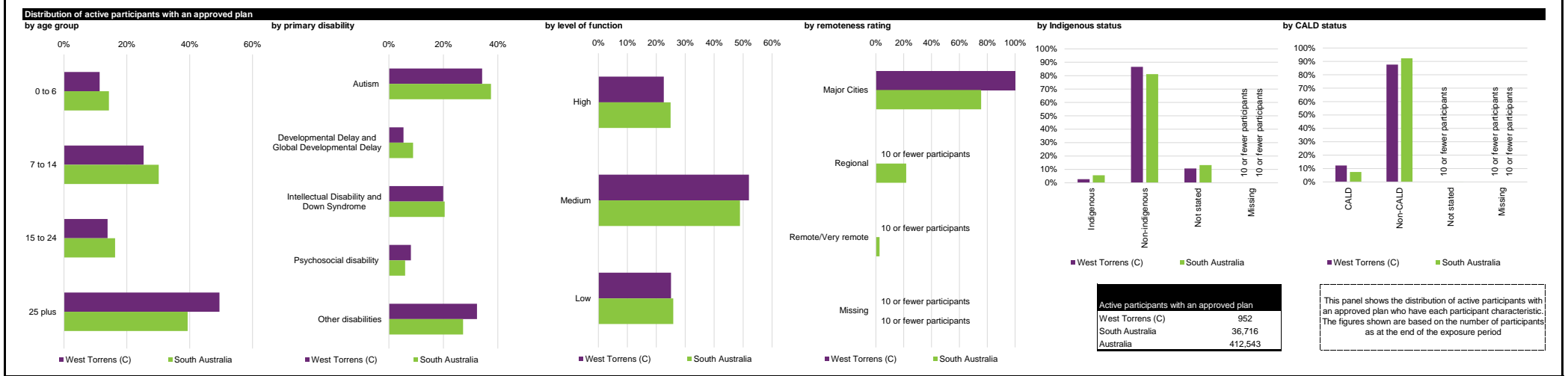


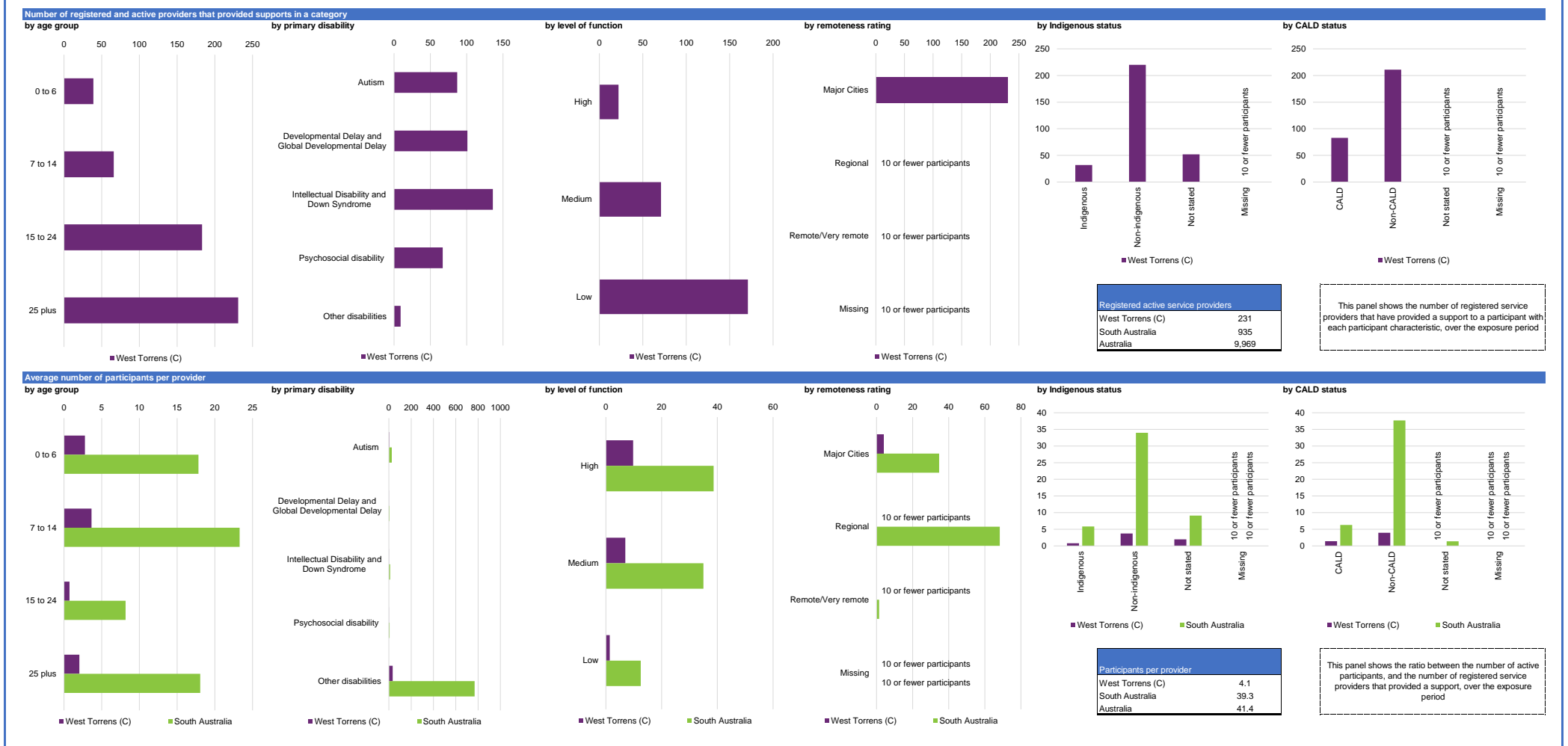
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: West Torrens (C) | Support Category: All | All Participants

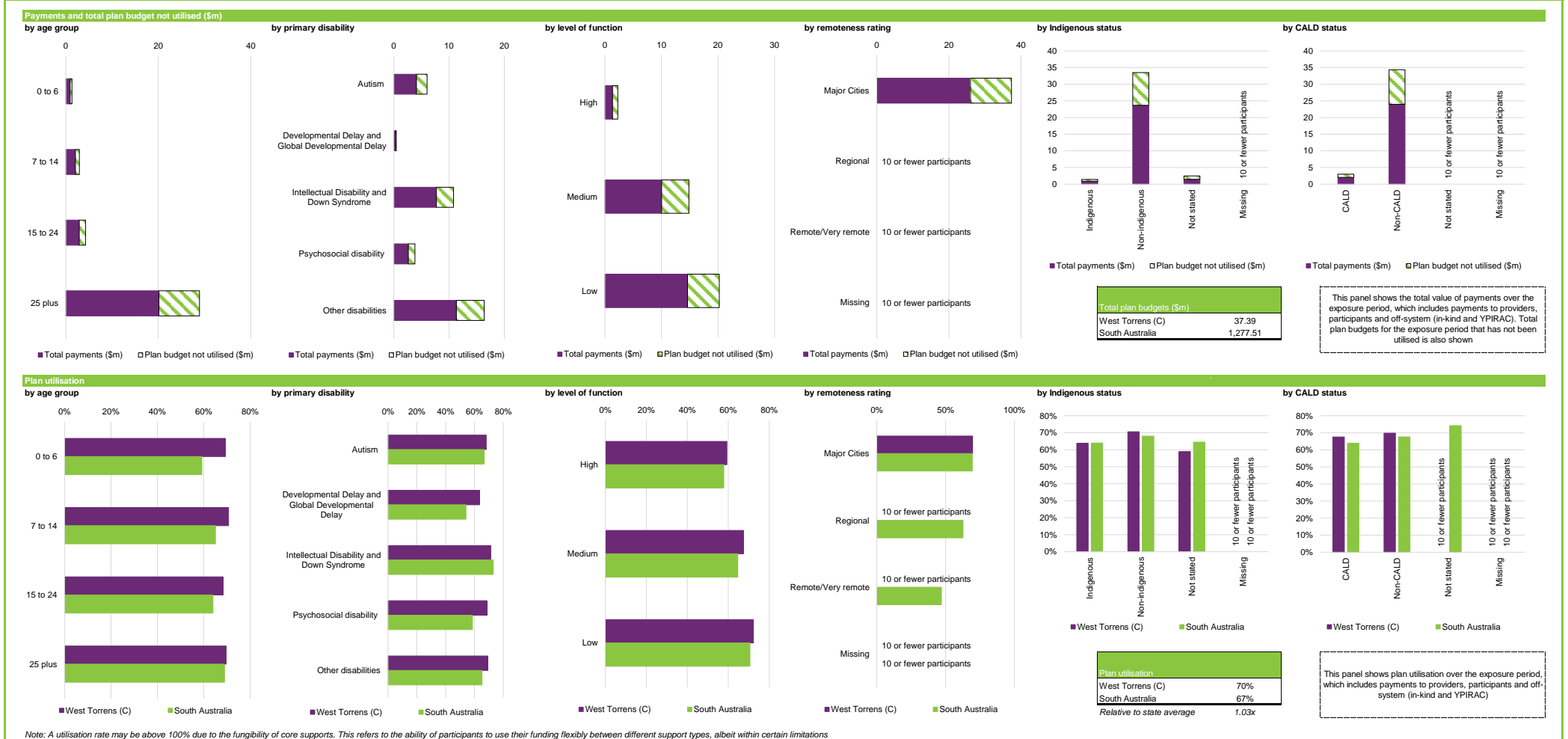
Participant profile



Service provider indicators



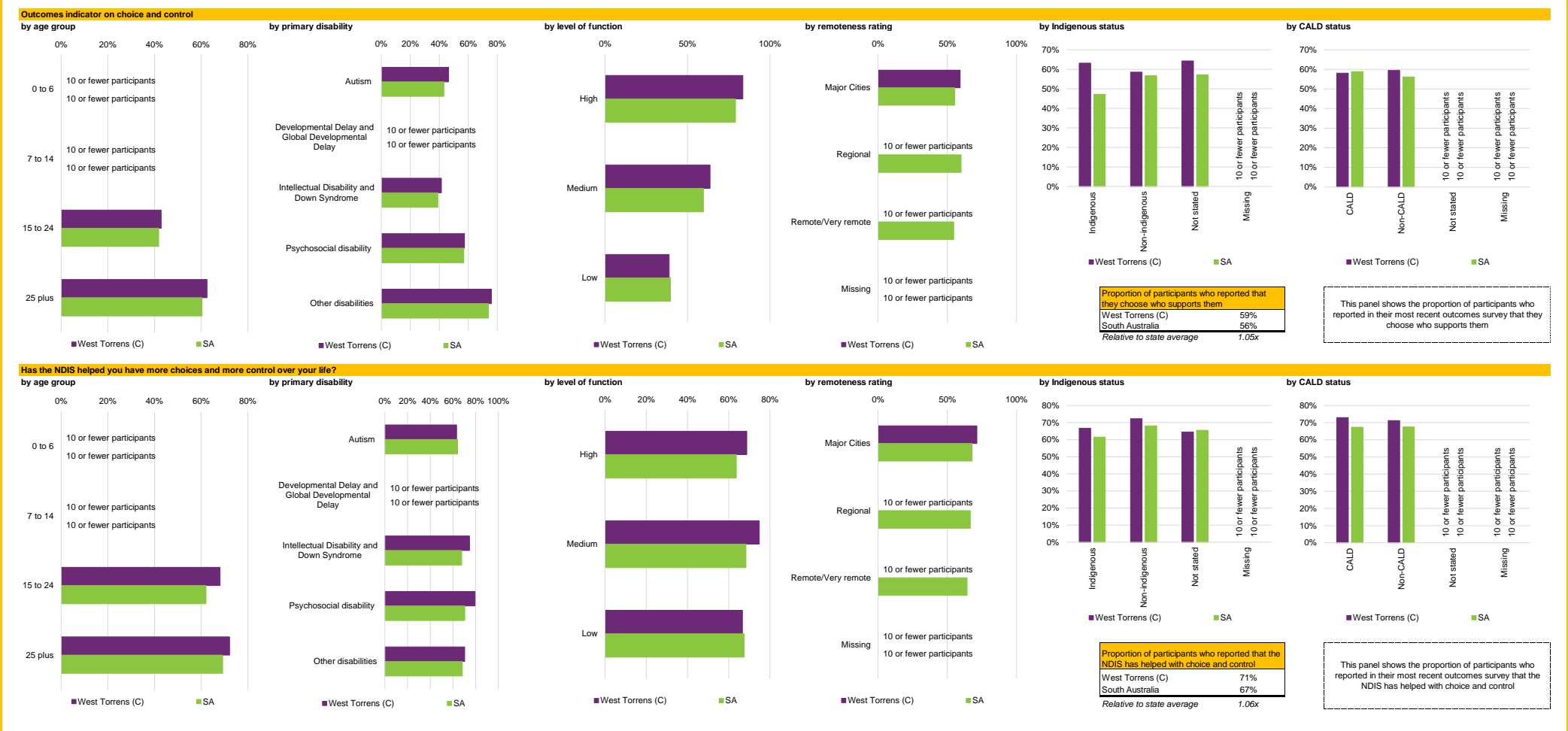
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: West Torrens (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	875	59	14.8	0.76	868	0.35	399	46%	59%	71%
Daily Activities	874	87	10.0	21.47	24,563	16.67	19,078	78%	59%	71%
Community	872	64	13.6	4.98	5,713	2.19	2,512	44%	59%	71%
Transport	871	12	72.6	0.58	663	0.45	521	79%	59%	71%
Core total	878	133	6.6	27.79	31,648	19.67	22,402	71%	59%	71%
Capacity Building										
Daily Activities	934	114	8.2	5.06	5,422	3.19	3,414	63%	59%	72%
Employment	108	15	7.2	0.79	7,323	0.57	5,248	72%	55%	70%
Relationships	67	18	3.7	0.40	5,907	0.19	2,890	49%	17%	67%
Social and Civic	57	6	9.5	0.14	2,469	0.04	765	31%	41%	86%
Support Coordination	375	72	5.2	0.81	2,154	0.52	1,394	65%	52%	70%
Capacity Building total	945	154	6.1	7.65	8,095	4.91	5,196	64%	59%	72%
Capital										
Assistive Technology	258	47	5.5	1.54	5,977	1.10	4,279	72%	65%	68%
Home Modifications	67	8	8.4	0.41	6,083	0.33	4,992	82%	40%	69%
Capital total	290	52	5.6	1.95	6,722	1.44	4,960	74%	62%	70%
All support categories	952	231	4.1	37.39	39,273	26.02	27,330	70%	59%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control