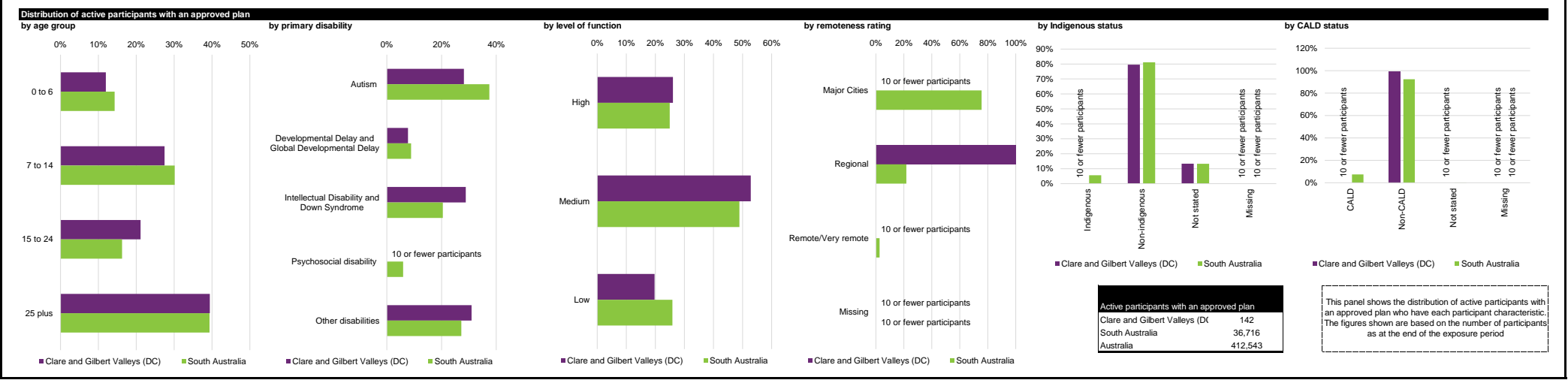


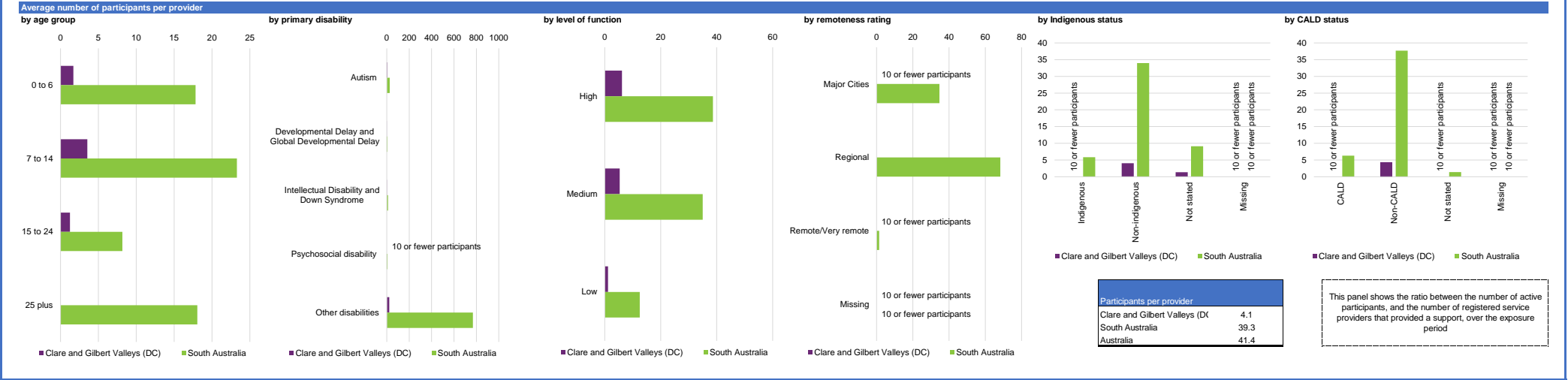
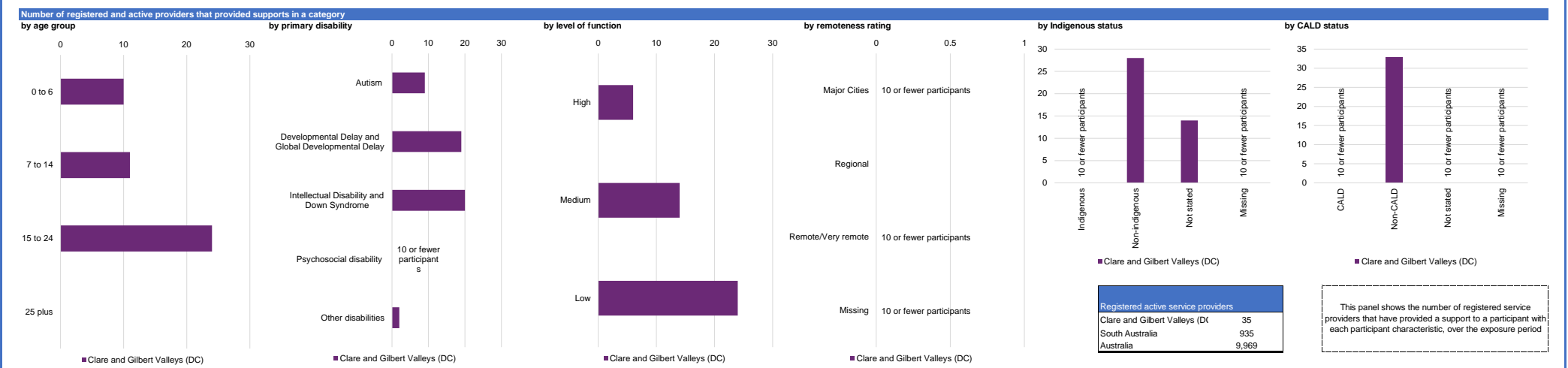
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Clare and Gilbert Valleys (DC) | Support Category: All | All Participants

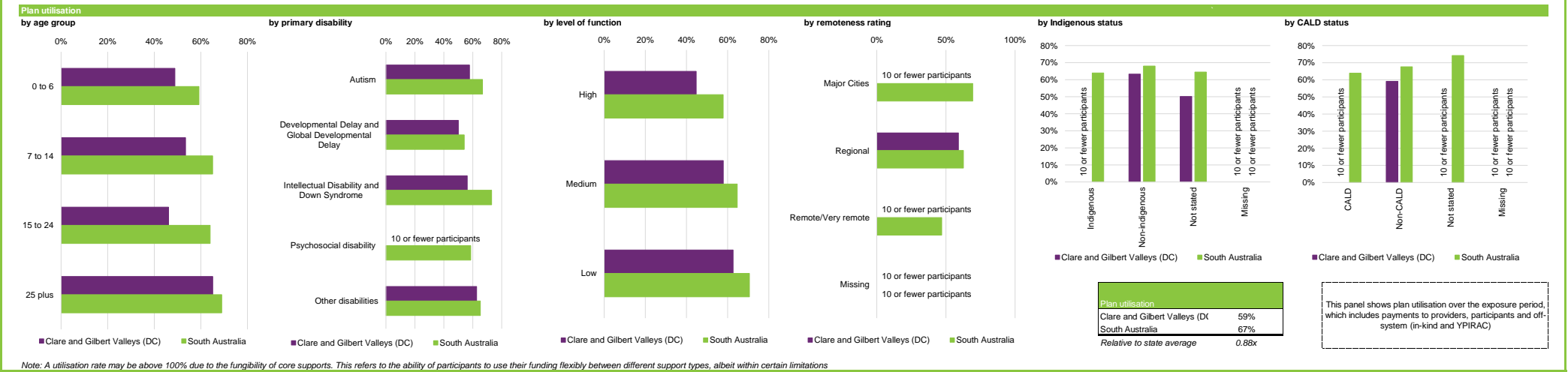
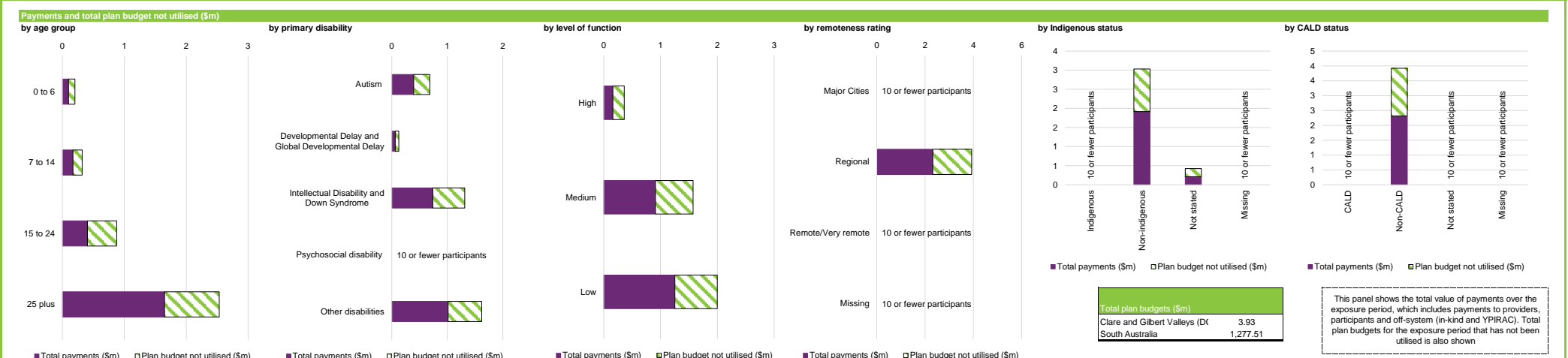
Participant profile



Service provider indicators



Plan utilisation

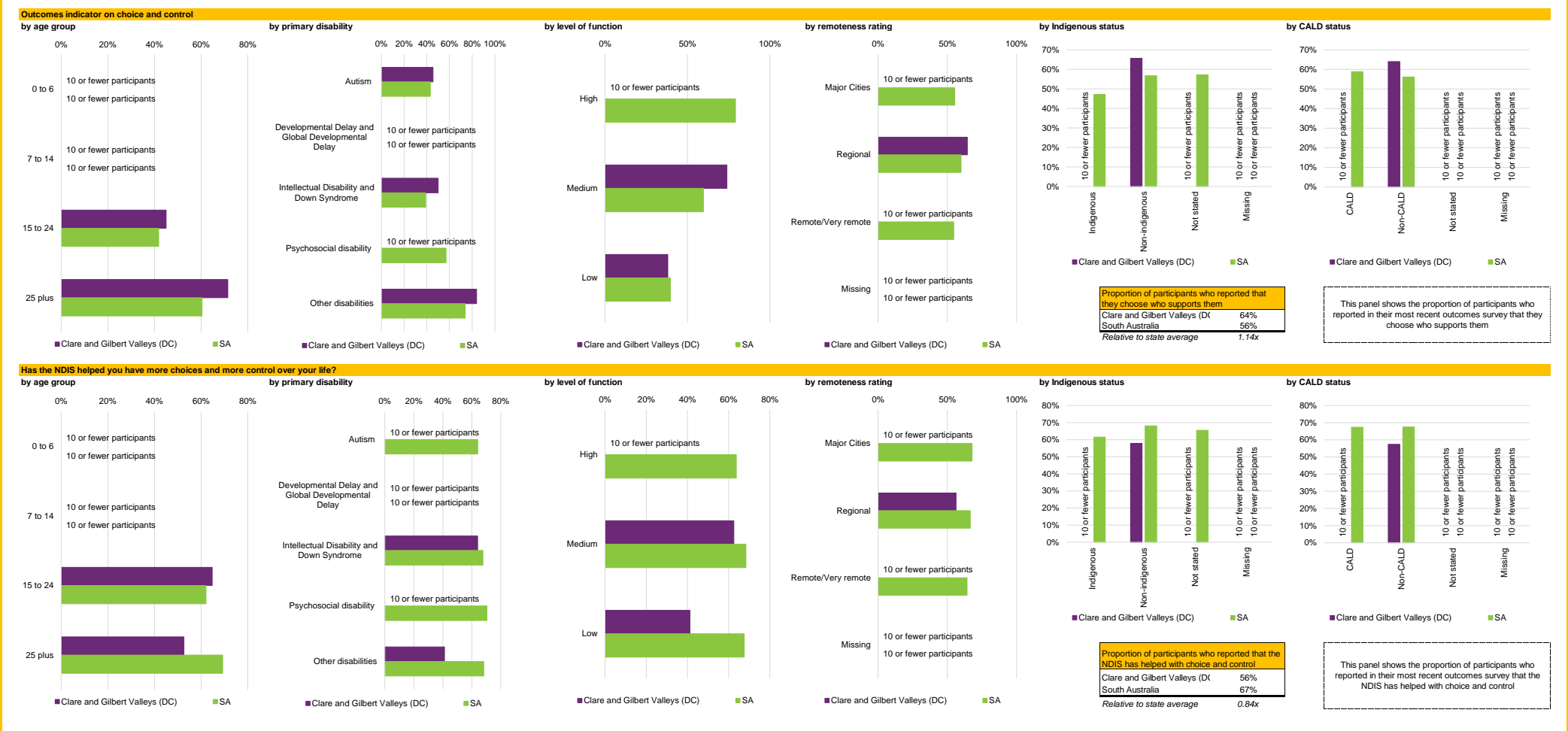


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Clare and Gilbert Valleys (DC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	129	13	9.9	0.17	1,336	0.08	635	48%	64%	56%
Daily Activities	129	12	10.8	1.51	11,696	0.94	7,252	62%	64%	56%
Community	129	11	11.7	0.82	6,369	0.47	3,638	57%	64%	56%
Transport	128	3	42.7	0.09	668	0.09	742	111%	64%	56%
Core total	129	19	6.8	2.59	20,064	1.58	12,261	61%	64%	56%
Capacity Building										
Daily Activities	140	22	6.4	0.74	5,267	0.39	2,813	53%	64%	55%
Employment	26	4	6.5	0.18	7,071	0.11	4,417	62%	50%	60%
Relationships	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	55	15	3.7	0.11	1,960	0.05	909	46%	57%	51%
Capacity Building total	142	30	4.7	1.18	8,285	0.63	4,440	54%	64%	56%
Capital										
Assistive Technology	36	6	6.0	0.13	3,711	0.06	1,652	45%	71%	47%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	37	7	5.3	0.17	4,524	0.11	2,993	66%	68%	50%
All support categories	142	35	4.1	3.93	27,690	2.32	16,359	59%	64%	56%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control