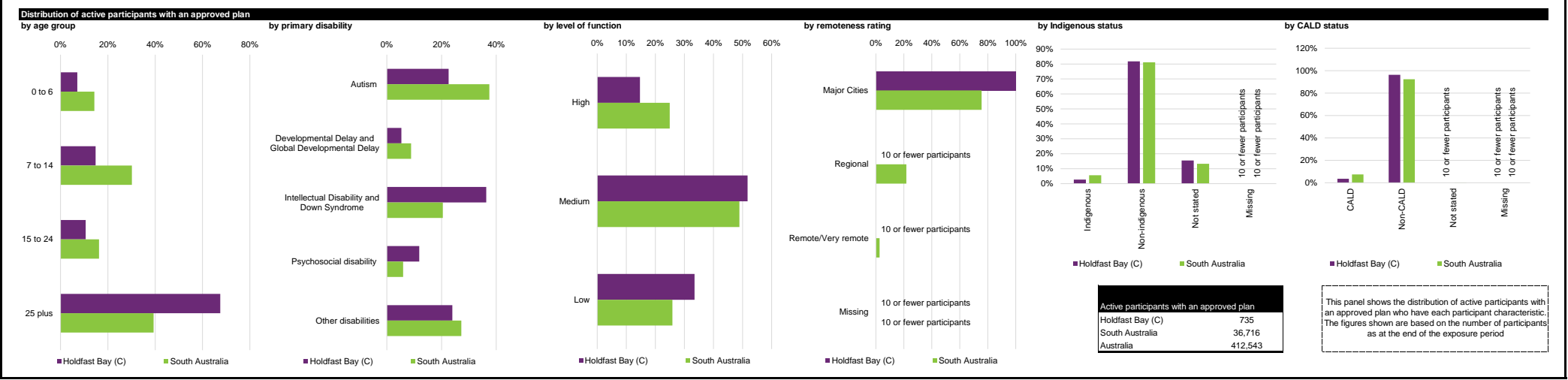
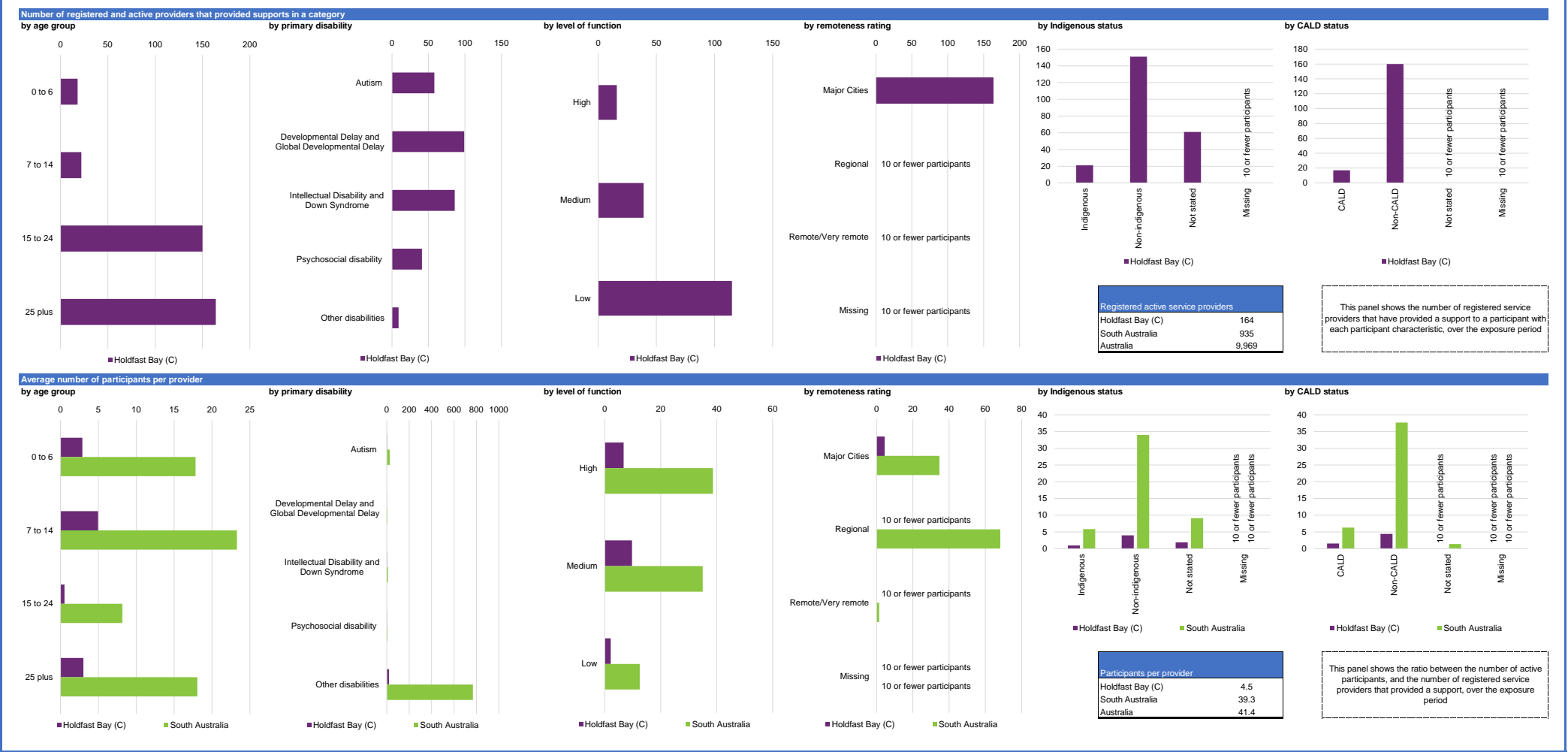


Participant profile



Service provider indicators



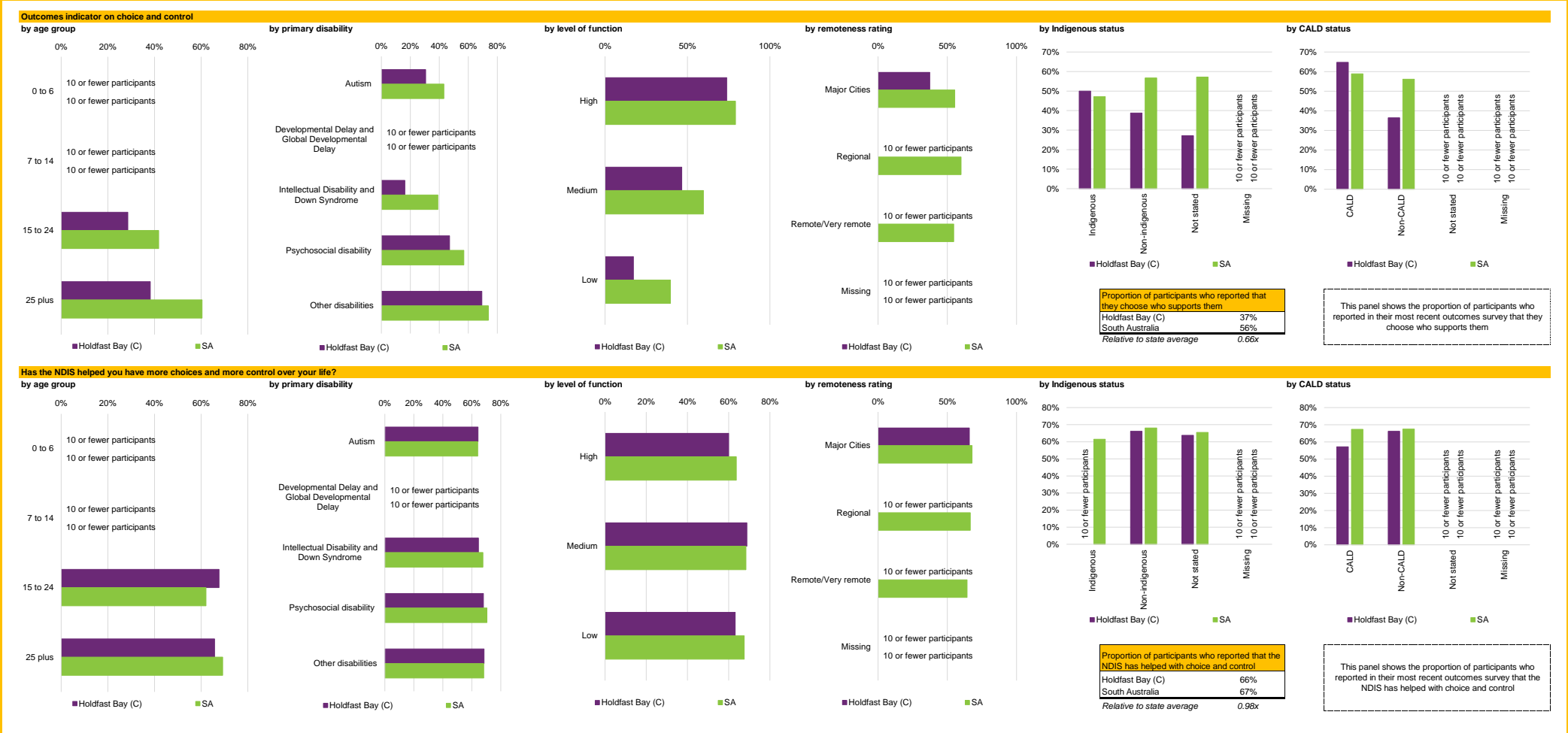
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Holdfast Bay (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	697	52	13.4	0.73	1,041	0.33	480	46%	37%	66%
Daily Activities	699	55	12.7	26.47	37,871	21.95	31,403	83%	37%	66%
Community	697	51	13.7	6.43	9,229	3.36	4,819	52%	37%	66%
Transport	697	14	49.8	0.81	1,156	0.39	557	48%	37%	66%
Core total	700	97	7.2	34.44	49,193	26.03	37,189	76%	37%	66%
Capacity Building										
Daily Activities	729	69	10.6	4.09	5,610	2.05	2,816	50%	37%	66%
Employment	89	16	5.6	0.66	7,369	0.42	4,745	64%	28%	74%
Relationships	166	16	10.4	0.72	4,363	0.32	1,918	44%	3%	63%
Social and Civic	51	9	5.7	0.18	3,436	0.04	840	24%	55%	67%
Support Coordination	449	57	7.9	0.98	2,189	0.67	1,499	68%	28%	66%
Capacity Building total	733	109	6.7	7.33	9,997	3.85	5,248	52%	37%	66%
Capital										
Assistive Technology	219	33	6.6	1.13	5,161	0.71	3,228	63%	36%	66%
Home Modifications	168	2	84.0	1.19	7,072	0.43	2,564	36%	6%	62%
Capital total	306	35	8.7	2.32	7,576	1.14	3,718	49%	25%	64%
All support categories	735	164	4.5	44.08	59,976	31.02	42,200	70%	37%	66%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control