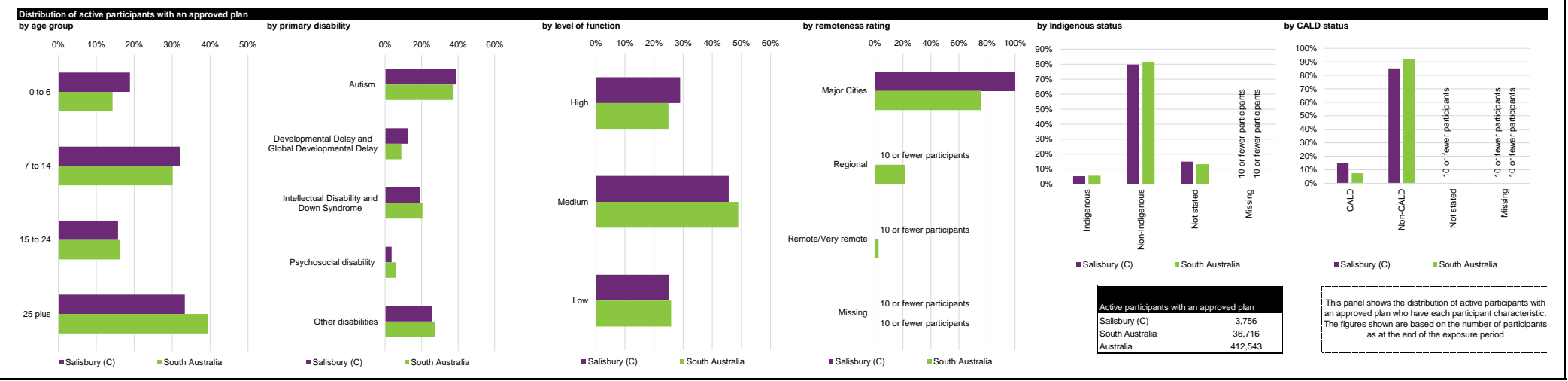


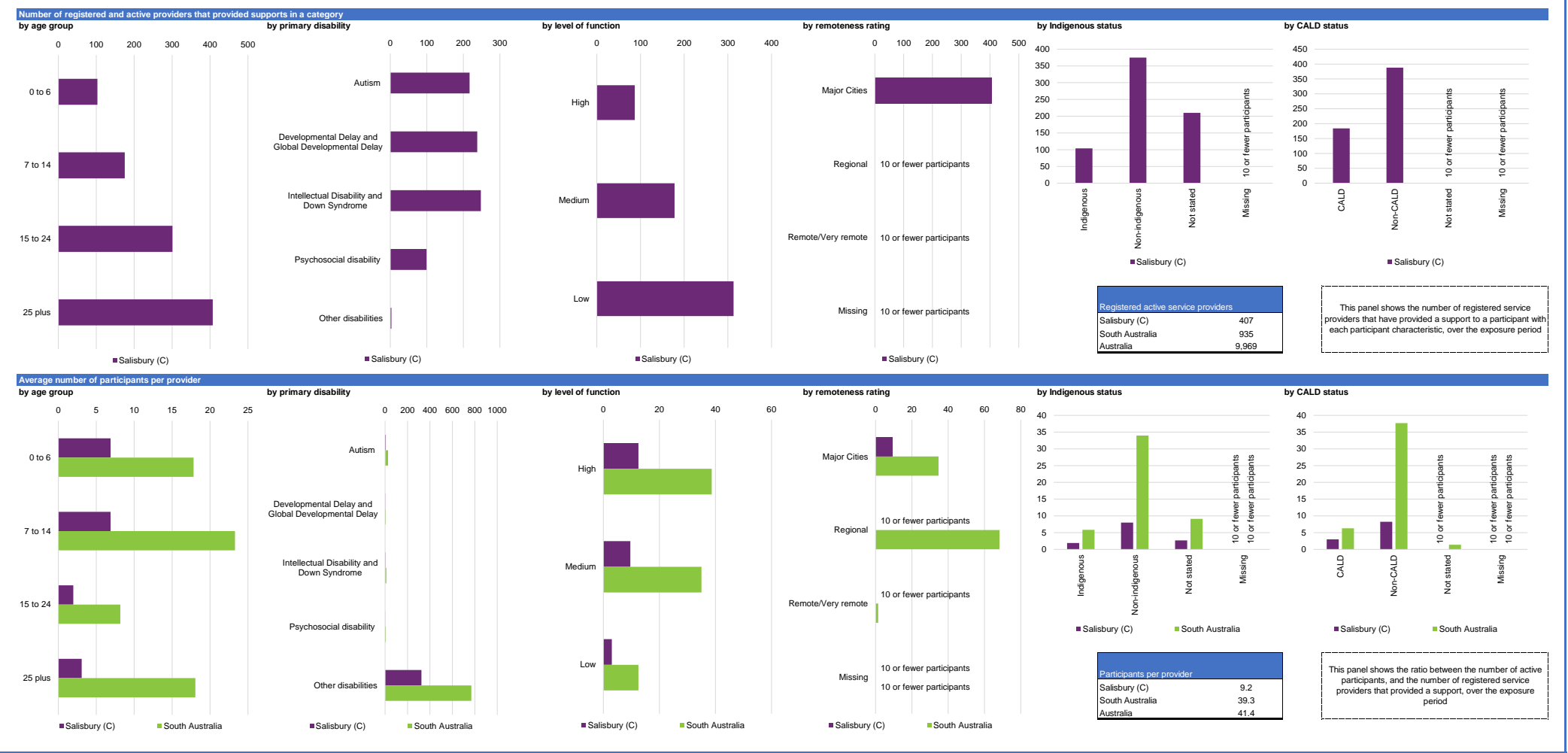
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Salisbury (C) | Support Category: All | All Participants

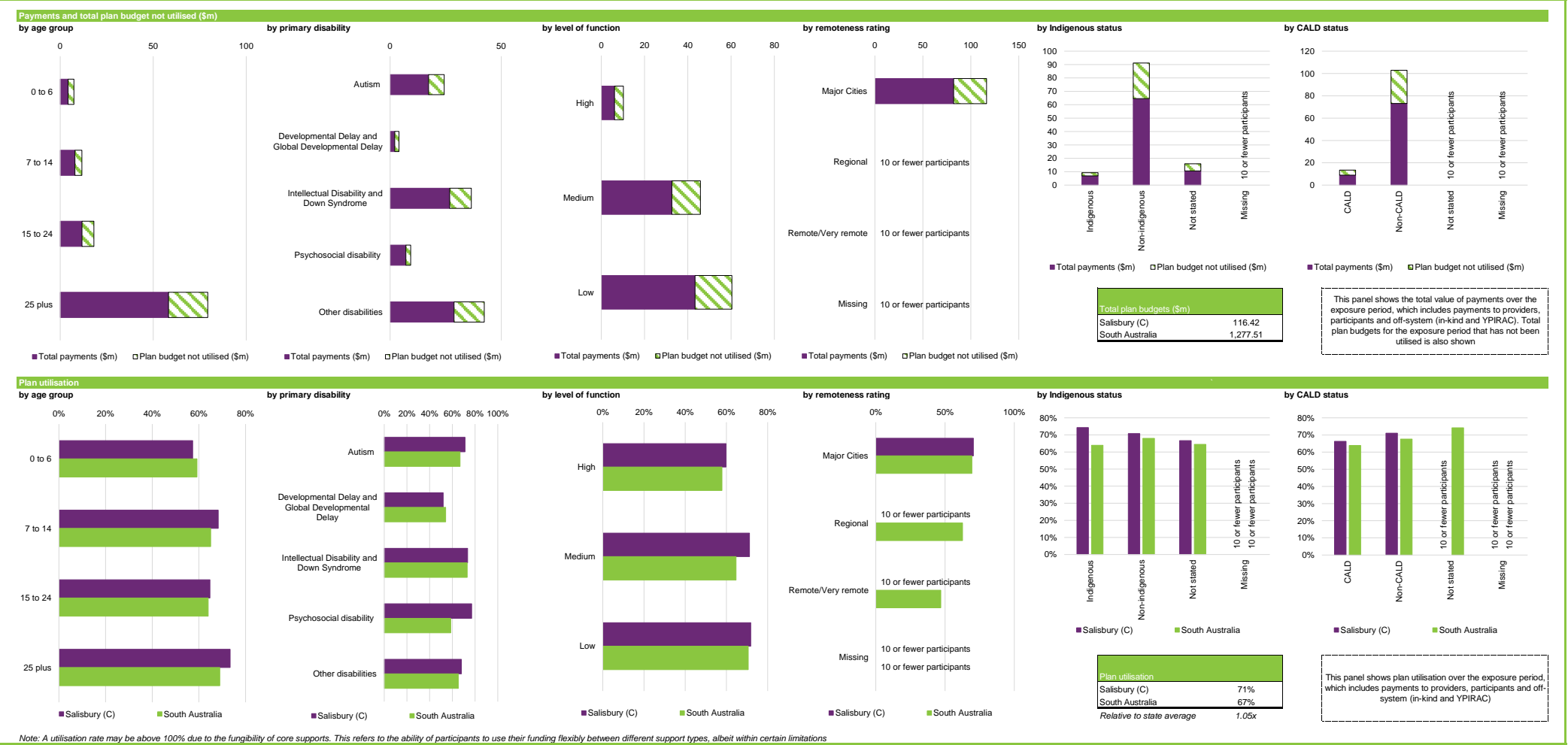
Participant profile



Service provider indicators



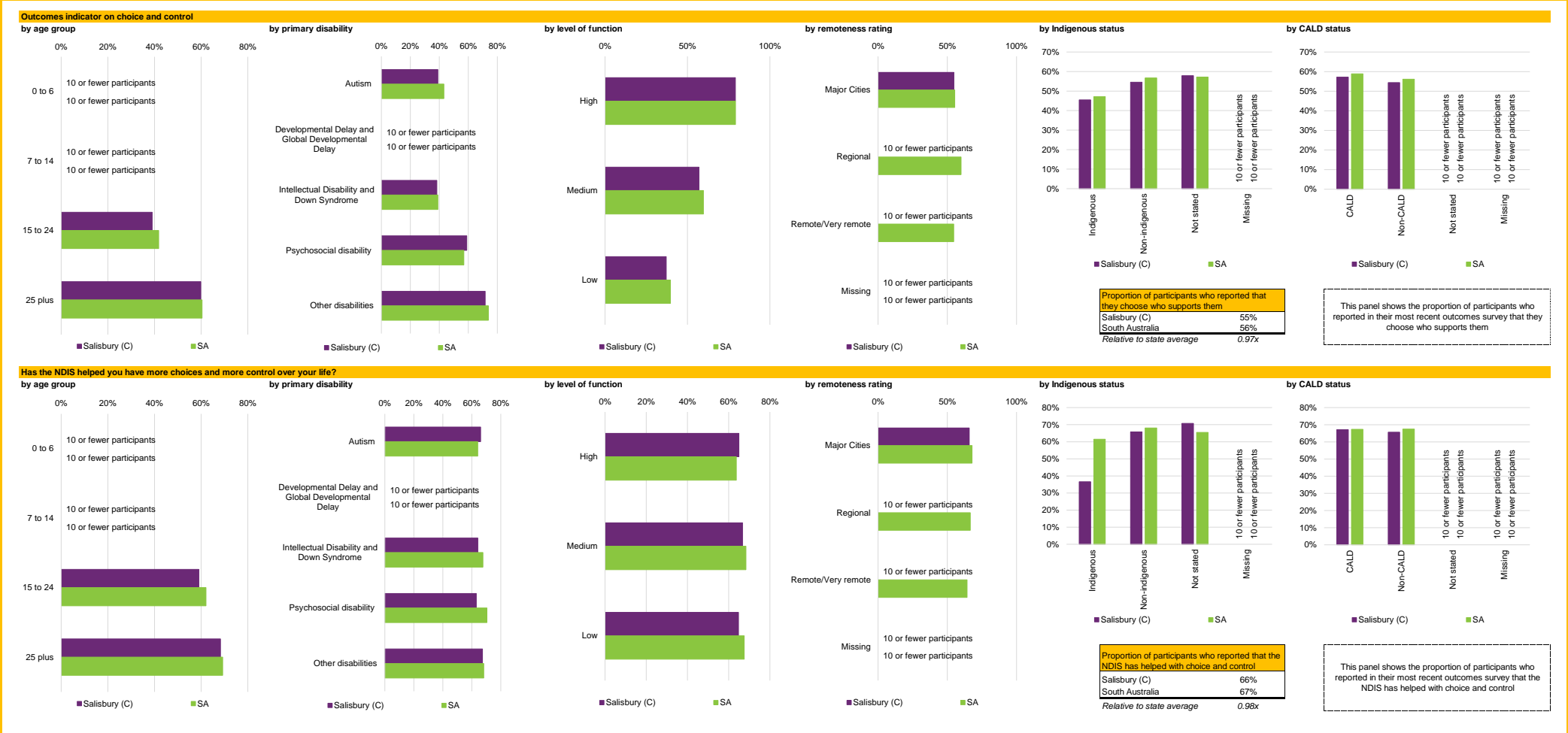
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Salisbury (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,368	118	28.5	2.82	836	1.37	408	49%	54%	66%
Daily Activities	3,377	170	19.9	64.46	19,088	53.06	15,712	82%	54%	66%
Community	3,375	121	27.9	14.66	4,344	6.33	1,876	43%	54%	66%
Transport	3,354	23	145.8	2.01	600	1.80	536	89%	54%	66%
Core total	3,390	254	13.3	83.95	24,764	62.56	18,454	75%	54%	66%
Capacity Building										
Daily Activities	3,694	197	18.8	19.53	5,286	11.96	3,238	61%	55%	66%
Employment	278	36	7.7	2.05	7,380	1.44	5,188	70%	51%	69%
Relationships	259	40	6.5	1.50	5,788	0.58	2,224	38%	10%	60%
Social and Civic	128	11	11.6	0.27	2,082	0.07	509	24%	51%	64%
Support Coordination	1,238	112	11.1	2.57	2,073	1.52	1,227	59%	44%	62%
Capacity Building total	3,732	262	14.2	27.33	7,323	16.82	4,507	62%	55%	66%
Capital										
Assistive Technology	792	69	11.5	3.97	5,011	2.22	2,808	56%	61%	67%
Home Modifications	200	20	10.0	1.17	5,837	0.48	2,398	41%	29%	60%
Capital total	870	77	11.3	5.14	5,904	2.70	3,108	53%	55%	66%
All support categories	3,756	407	9.2	116.42	30,995	82.09	21,855	71%	55%	66%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control