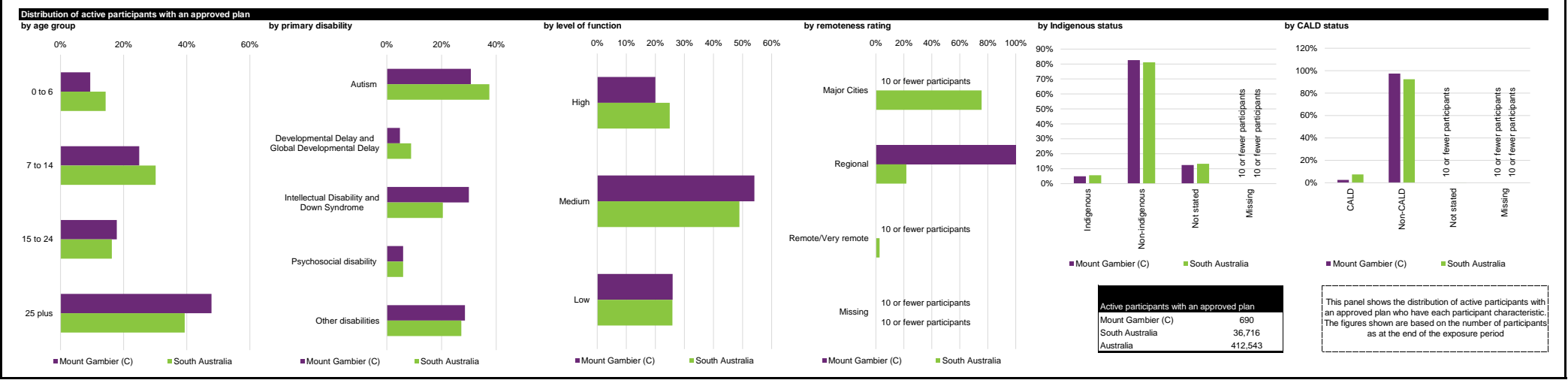


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mount Gambier (C) | Support Category: All | All Participants

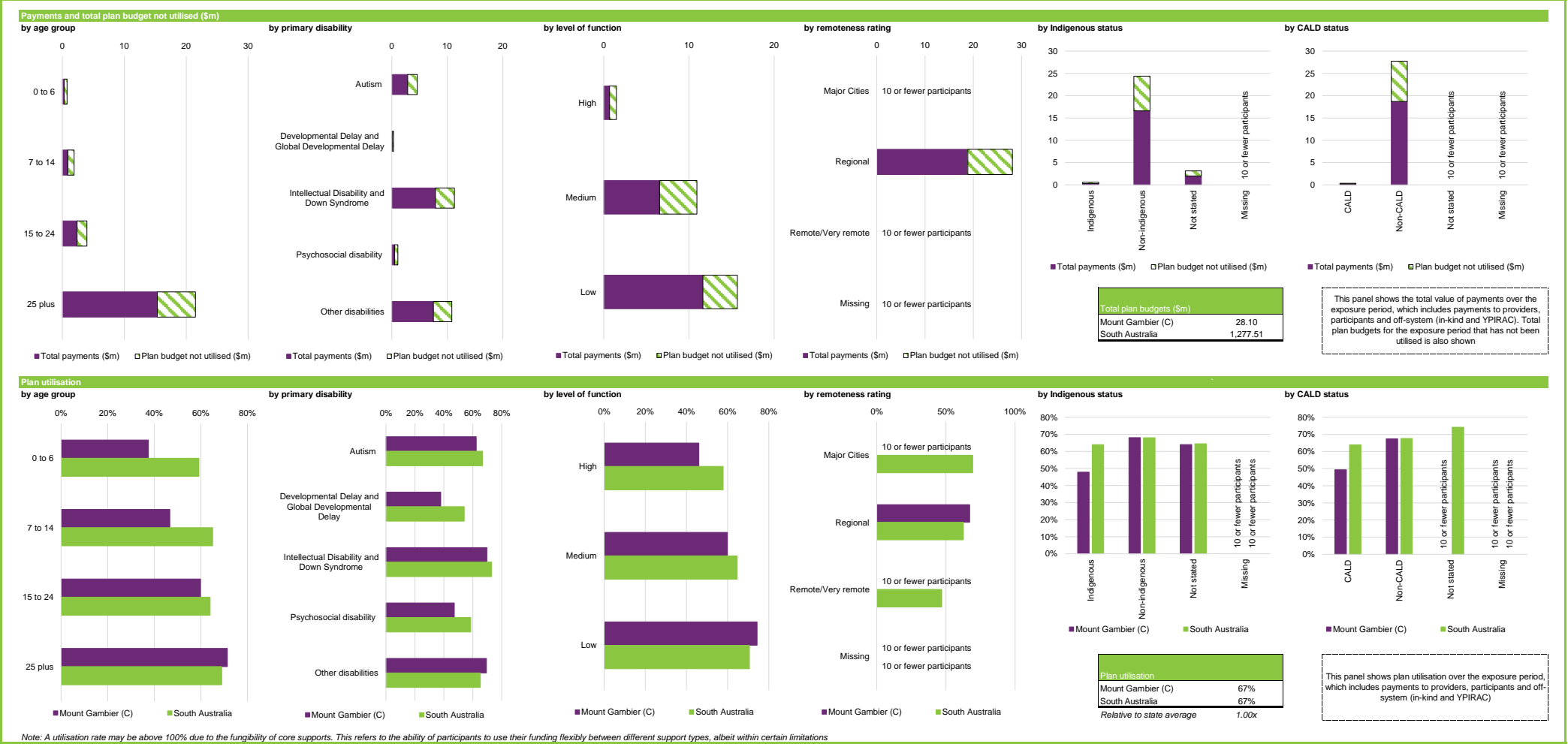
Participant profile



Service provider indicators



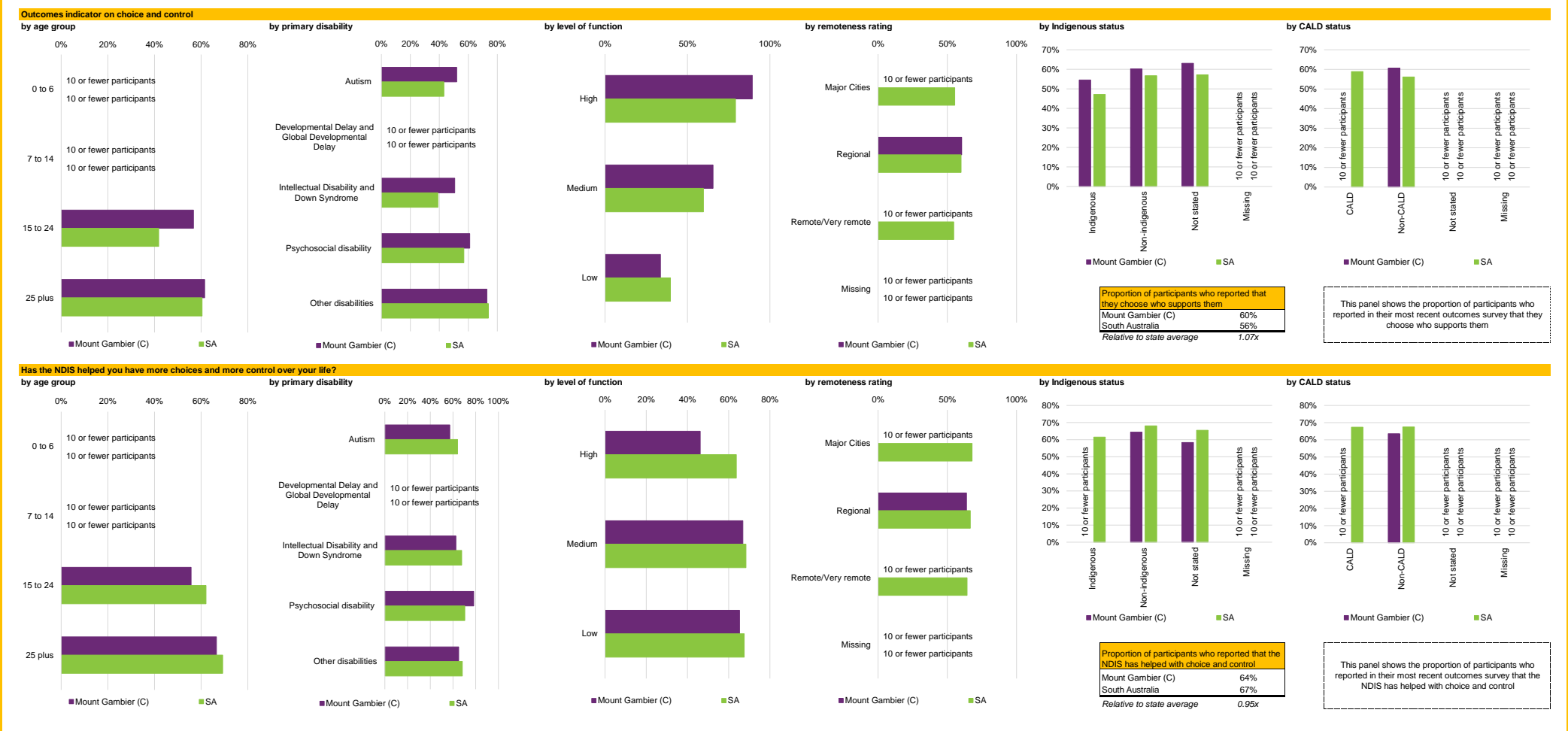
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mount Gambier (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	644	31	20.8	0.50	782	0.22	346	44%	61%	64%
Daily Activities	643	29	22.2	17.78	27,658	14.28	22,201	80%	61%	64%
Community	644	22	29.3	3.70	5,744	1.27	1,980	34%	61%	64%
Transport	642	1	642.0	0.40	622	0.34	531	85%	61%	64%
Core total	646	53	12.2	22.39	34,653	16.11	24,943	72%	61%	64%
Capacity Building										
Daily Activities	676	41	16.5	2.87	4,247	1.17	1,735	41%	60%	64%
Employment	86	12	7.2	0.63	7,350	0.48	5,588	76%	62%	60%
Relationships	51	6	8.5	0.25	4,954	0.05	1,018	21%	26%	83%
Social and Civic	27	3	9.0	0.08	2,901	0.01	432	15%	50%	10 or fewer participants
Support Coordination	269	22	12.2	0.59	2,191	0.35	1,313	60%	46%	69%
Capacity Building total	683	62	11.0	4.79	7,010	2.39	3,502	50%	61%	64%
Capital										
Assistive Technology	139	19	7.3	0.66	4,721	0.31	2,249	48%	63%	67%
Home Modifications	49	3	16.3	0.27	5,454	0.06	1,200	22%	21%	68%
Capital total	170	20	8.5	0.92	5,433	0.37	2,184	40%	53%	65%
All support categories	690	92	7.5	28.10	40,724	18.88	27,361	67%	60%	64%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control