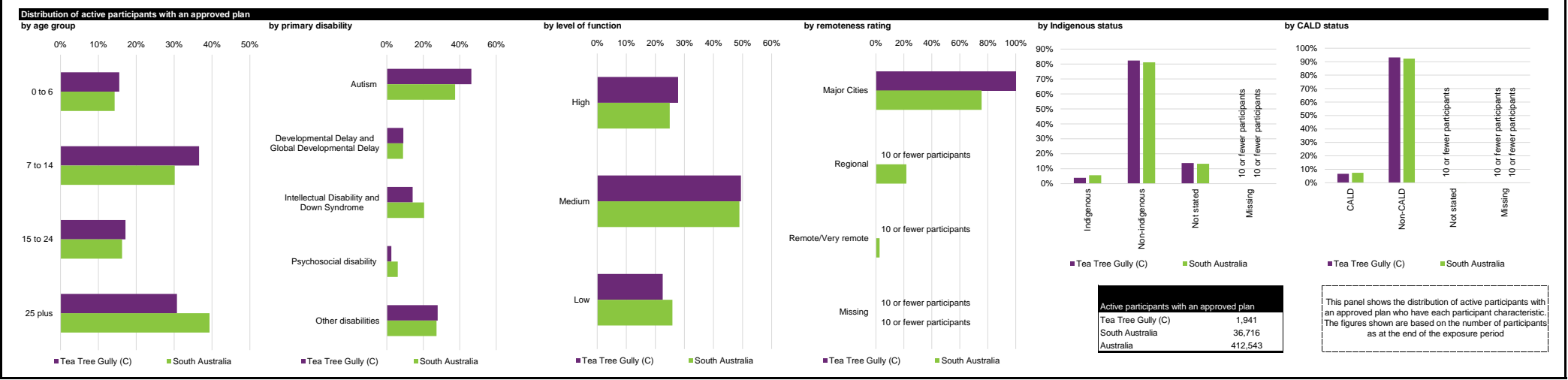
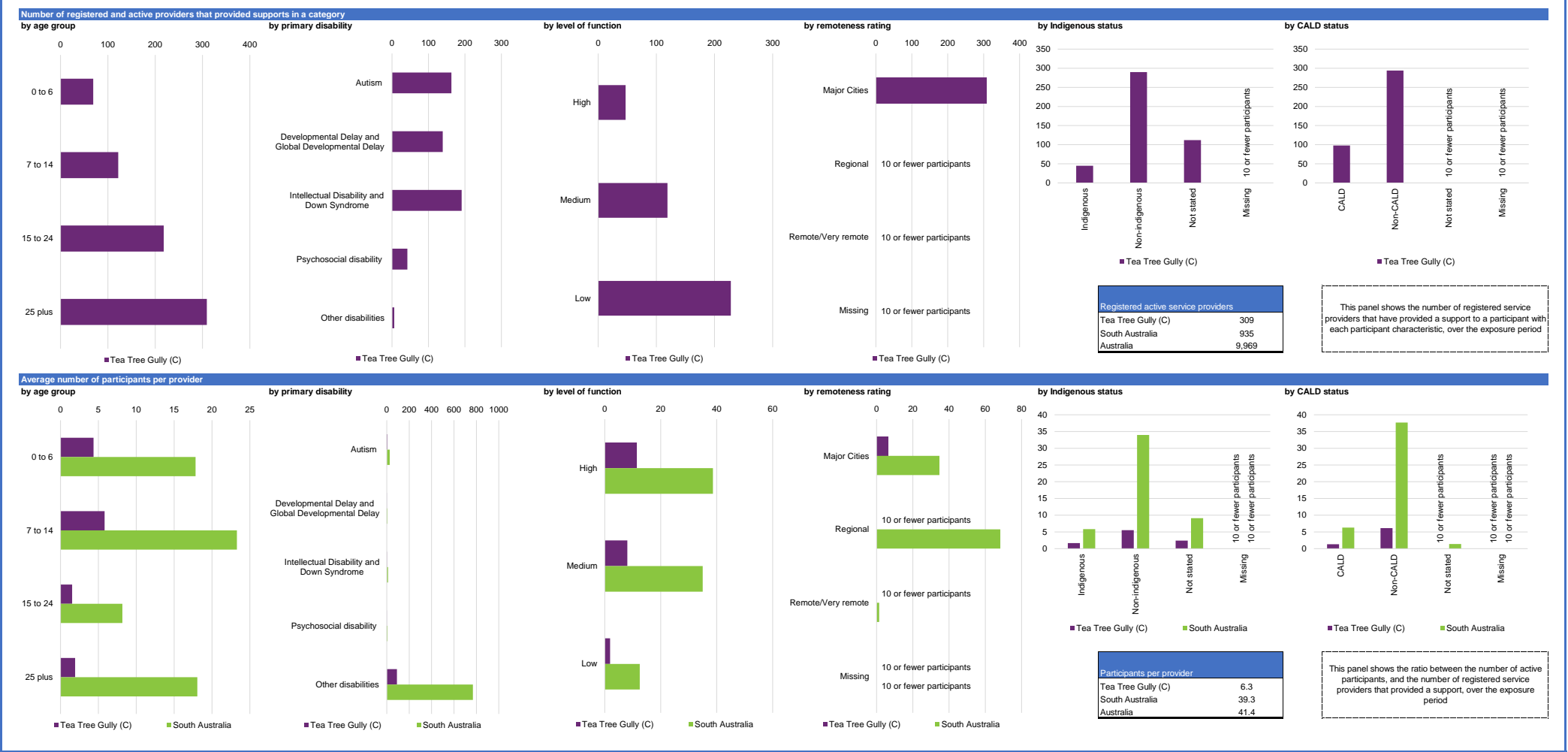


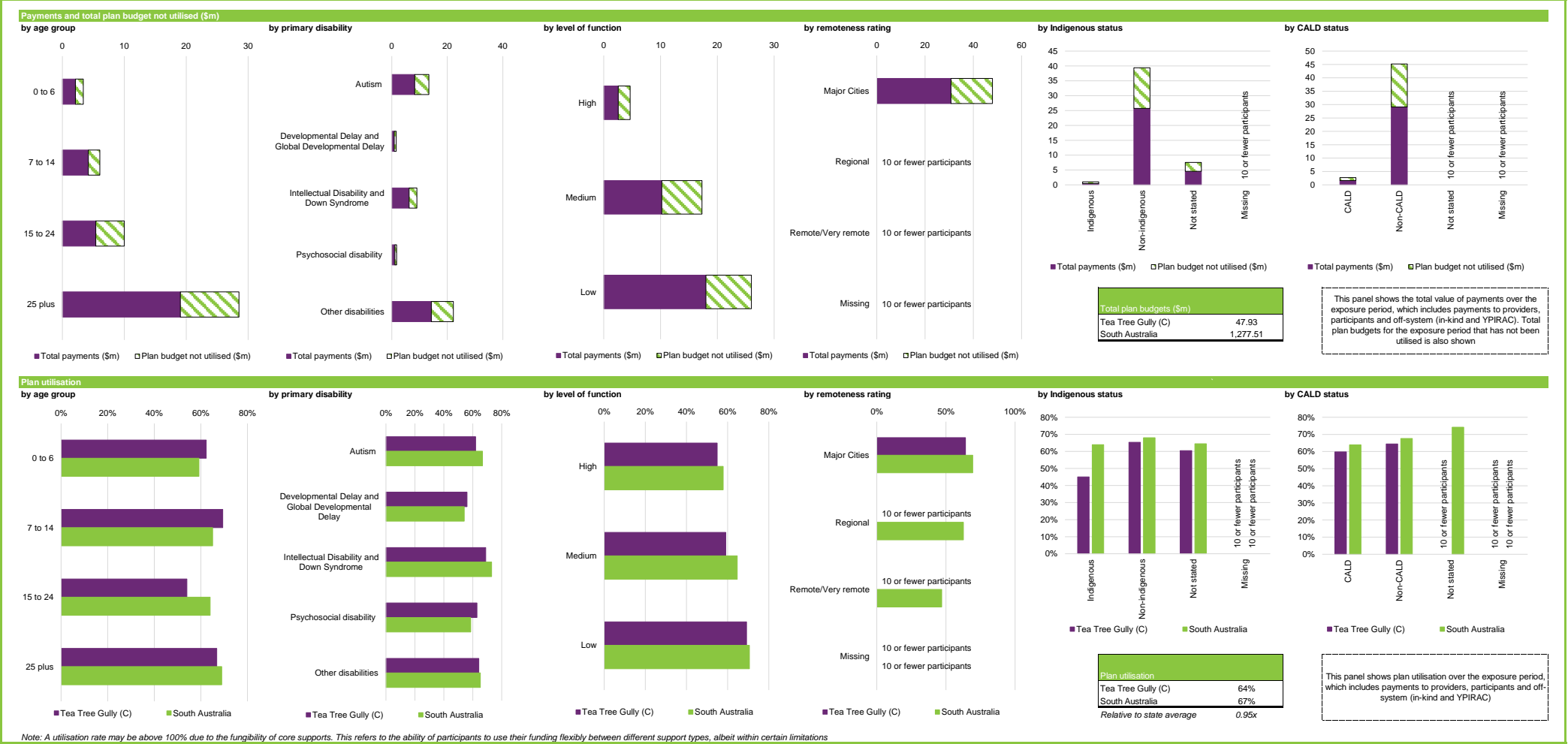
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Tea Tree Gully (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	1,762	87	20.3	1.36	771	0.76	434	56%	62%	69%
Daily Activities	1,765	109	16.2	22.53	12,768	16.30	9,232	72%	62%	69%
Community	1,764	84	21.0	7.08	4,016	2.85	1,614	40%	62%	69%
Transport	1,751	17	103.0	0.83	472	0.75	428	91%	62%	69%
<b>Core total</b>	<b>1,765</b>	<b>175</b>	<b>10.1</b>	<b>31.80</b>	<b>18,019</b>	<b>20.66</b>	<b>11,703</b>	<b>65%</b>	<b>62%</b>	<b>69%</b>
<b>Capacity Building</b>										
Daily Activities	1,919	146	13.1	10.25	5,343	6.57	3,425	64%	62%	69%
Employment	149	23	6.5	1.03	6,887	0.80	5,363	78%	54%	73%
Relationships	95	23	4.1	0.60	6,354	0.23	2,465	39%	13%	56%
Social and Civic	49	9	5.4	0.13	2,671	0.05	1,038	39%	53%	78%
Support Coordination	451	77	5.9	0.97	2,156	0.49	1,085	50%	49%	63%
<b>Capacity Building total</b>	<b>1,932</b>	<b>192</b>	<b>10.1</b>	<b>13.77</b>	<b>7,128</b>	<b>8.84</b>	<b>4,576</b>	<b>64%</b>	<b>62%</b>	<b>69%</b>
<b>Capital</b>										
Assistive Technology	406	56	7.3	1.98	4,870	1.00	2,459	50%	68%	71%
Home Modifications	82	11	7.5	0.37	4,547	0.25	3,033	67%	52%	71%
<b>Capital total</b>	<b>428</b>	<b>61</b>	<b>7.0</b>	<b>2.35</b>	<b>5,490</b>	<b>1.25</b>	<b>2,913</b>	<b>53%</b>	<b>66%</b>	<b>72%</b>
<b>All support categories</b>	<b>1,941</b>	<b>309</b>	<b>6.3</b>	<b>47.93</b>	<b>24,692</b>	<b>30.74</b>	<b>15,840</b>	<b>64%</b>	<b>62%</b>	<b>68%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control