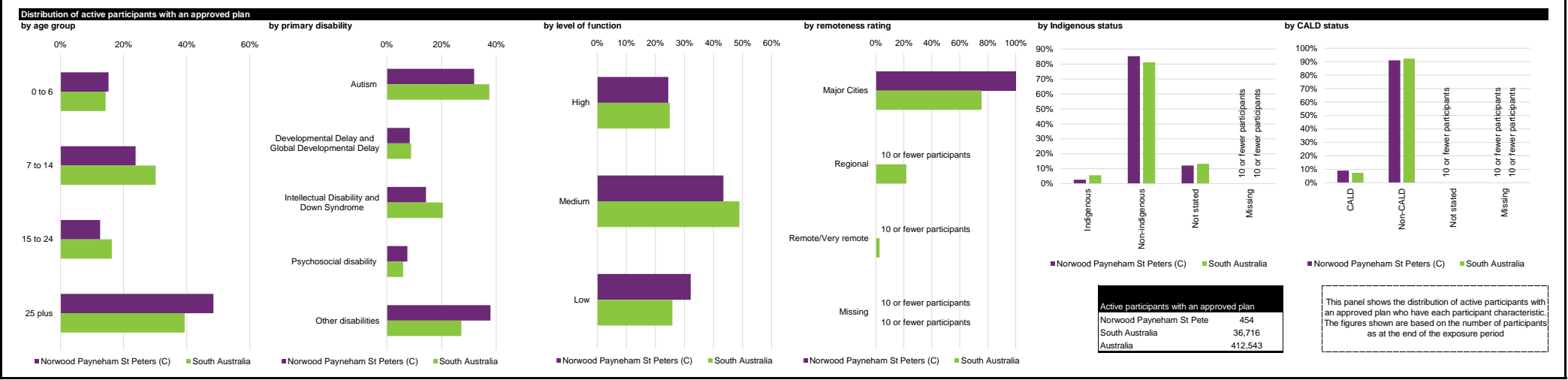


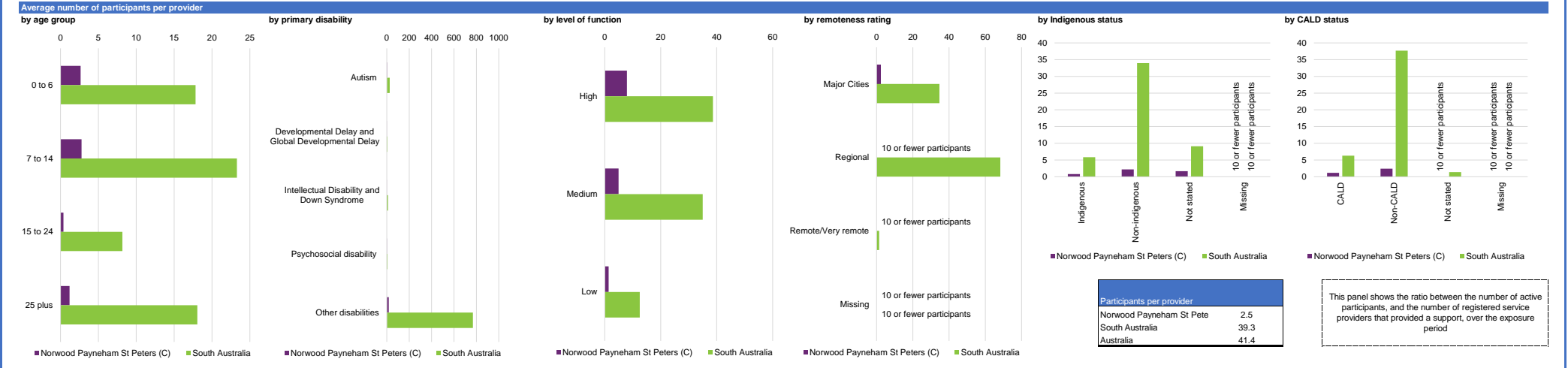
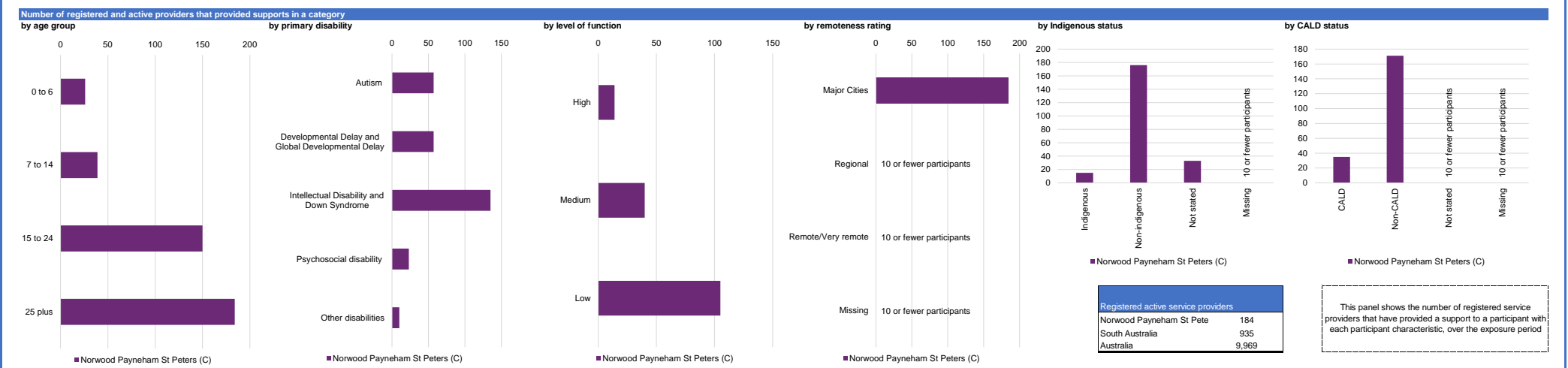
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Norwood Payneham St Peters (C) | Support Category: All | All Participants

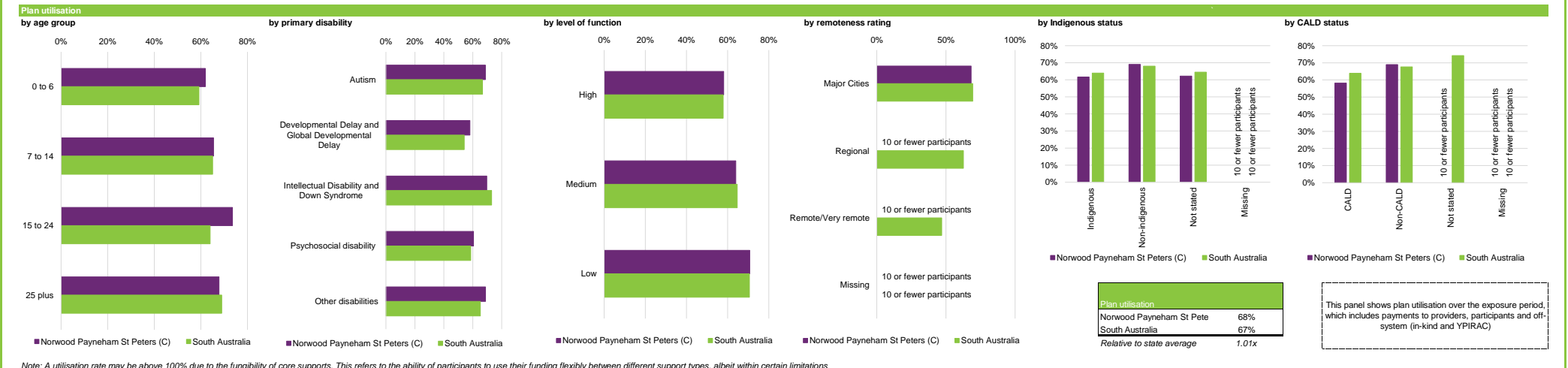
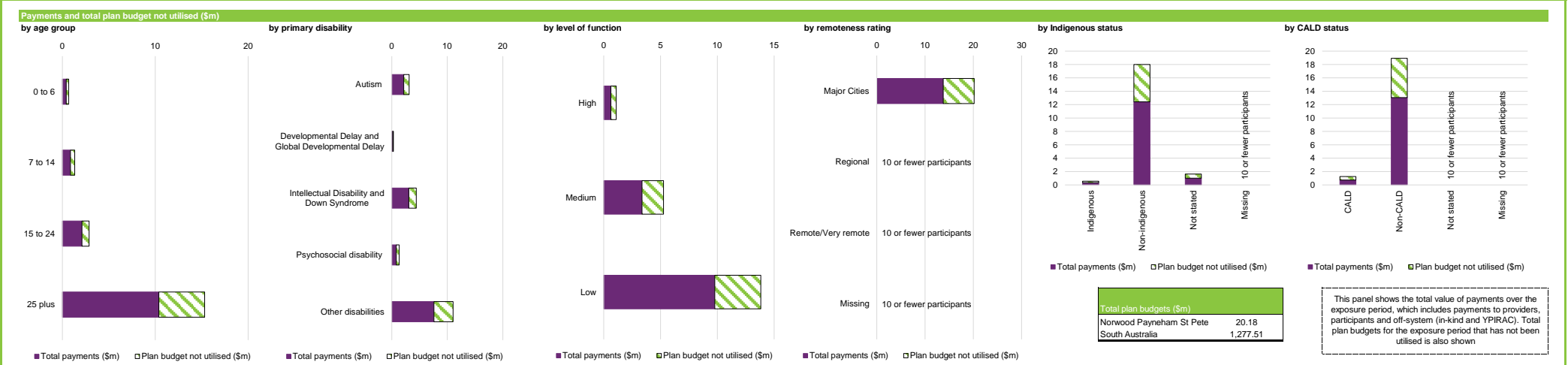
Participant profile



Service provider indicators



Plan utilisation

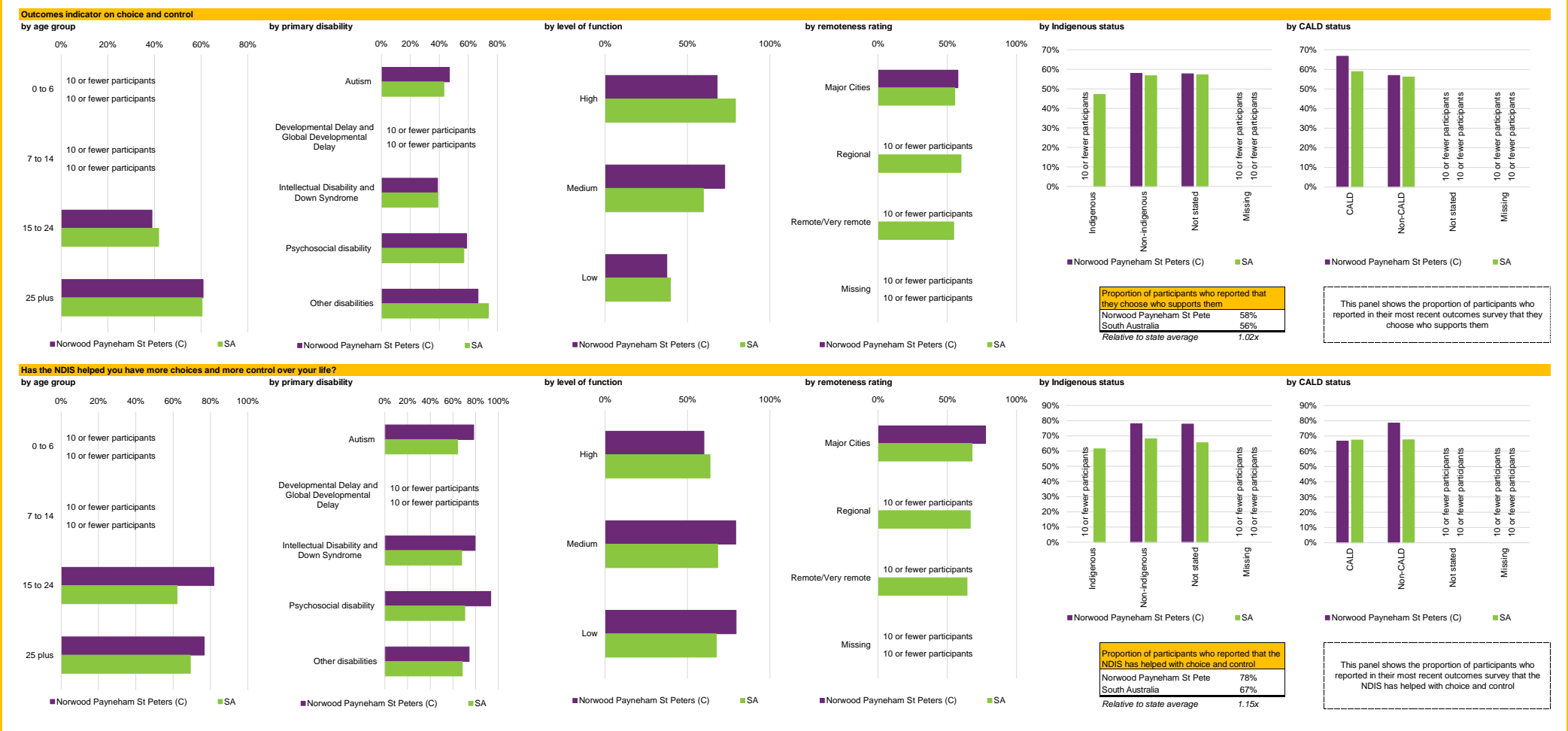


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Norwood Payneham St Peters (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	416	47	8.9	0.42	1,010	0.21	505	50%	58%	77%
Daily Activities	415	61	6.8	11.73	28,260	9.03	21,767	77%	58%	77%
Community	415	47	8.8	3.04	7,319	1.24	2,999	41%	58%	77%
Transport	416	8	52.0	0.26	628	0.21	510	81%	58%	77%
Core total	417	95	4.4	15.45	37,042	10.70	25,660	69%	58%	77%
Capacity Building										
Daily Activities	450	83	5.4	2.52	5,600	1.60	3,563	64%	58%	78%
Employment	25	10	2.5	0.21	8,408	0.14	5,560	66%	52%	69%
Relationships	35	13	2.7	0.19	5,286	0.06	1,585	30%	7%	61%
Social and Civic	16	4	4.0	0.05	3,346	0.02	978	29%	50%	10 or fewer participants
Support Coordination	176	55	3.2	0.42	2,369	0.23	1,330	56%	45%	77%
Capacity Building total	453	126	3.6	3.60	7,950	2.24	4,941	62%	58%	78%
Capital										
Assistive Technology	143	41	3.5	0.91	6,334	0.66	4,586	72%	60%	75%
Home Modifications	33	4	8.3	0.23	6,977	0.19	5,609	80%	13%	71%
Capital total	146	43	3.4	1.14	7,780	0.84	5,759	74%	58%	76%
All support categories	454	184	2.5	20.18	44,458	13.78	30,351	68%	58%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control