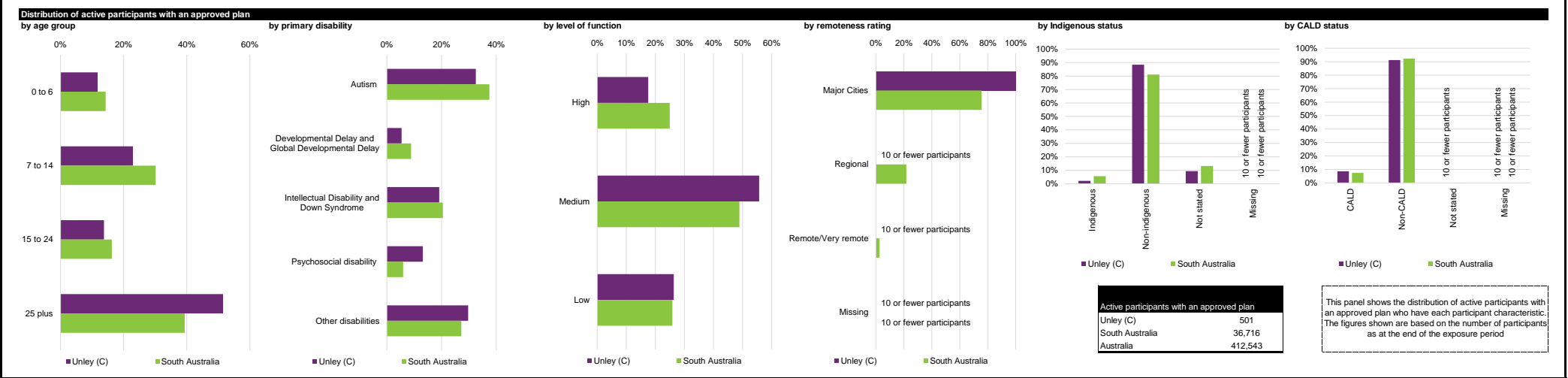


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Unley (C) | Support Category: All | All Participants

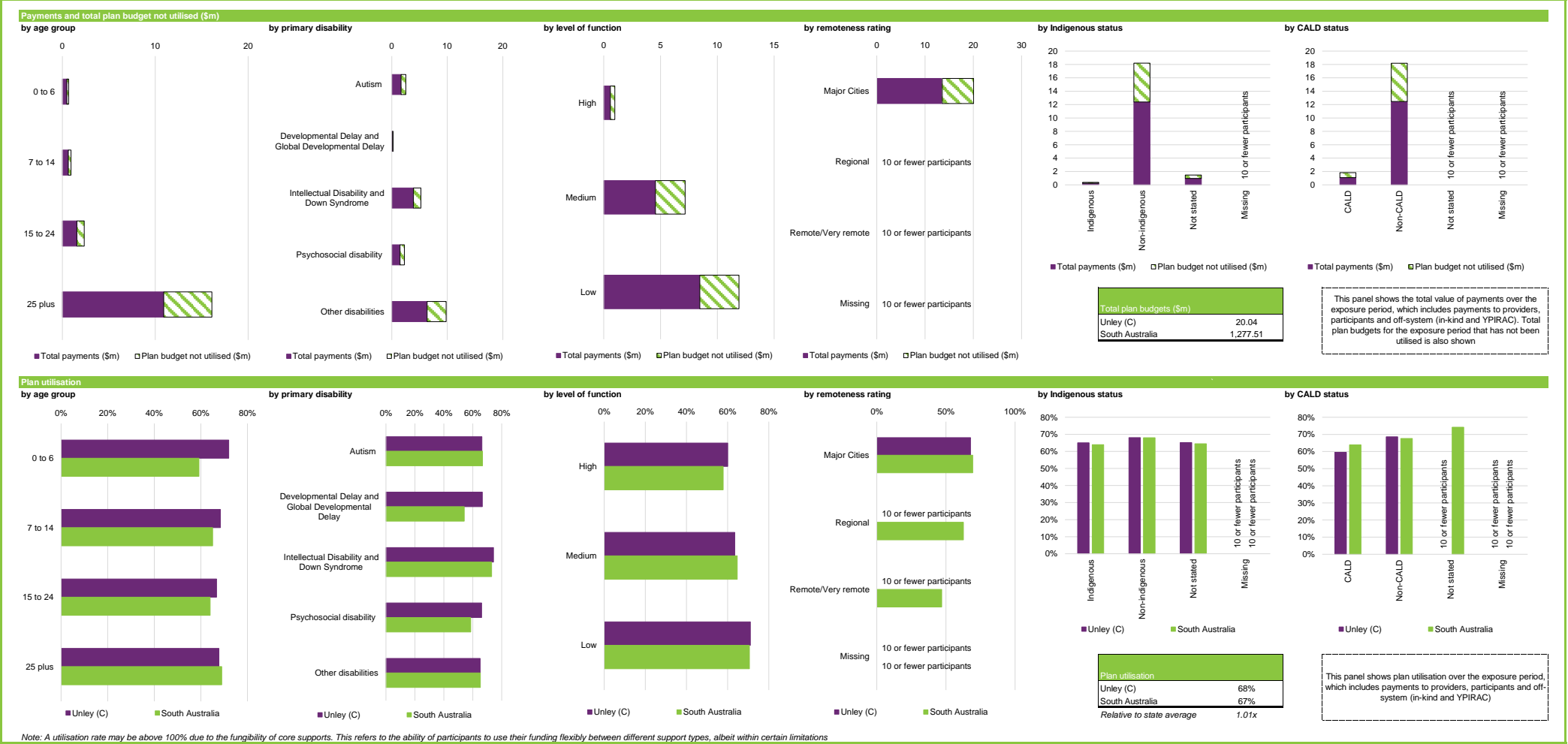
Participant profile



Service provider indicators



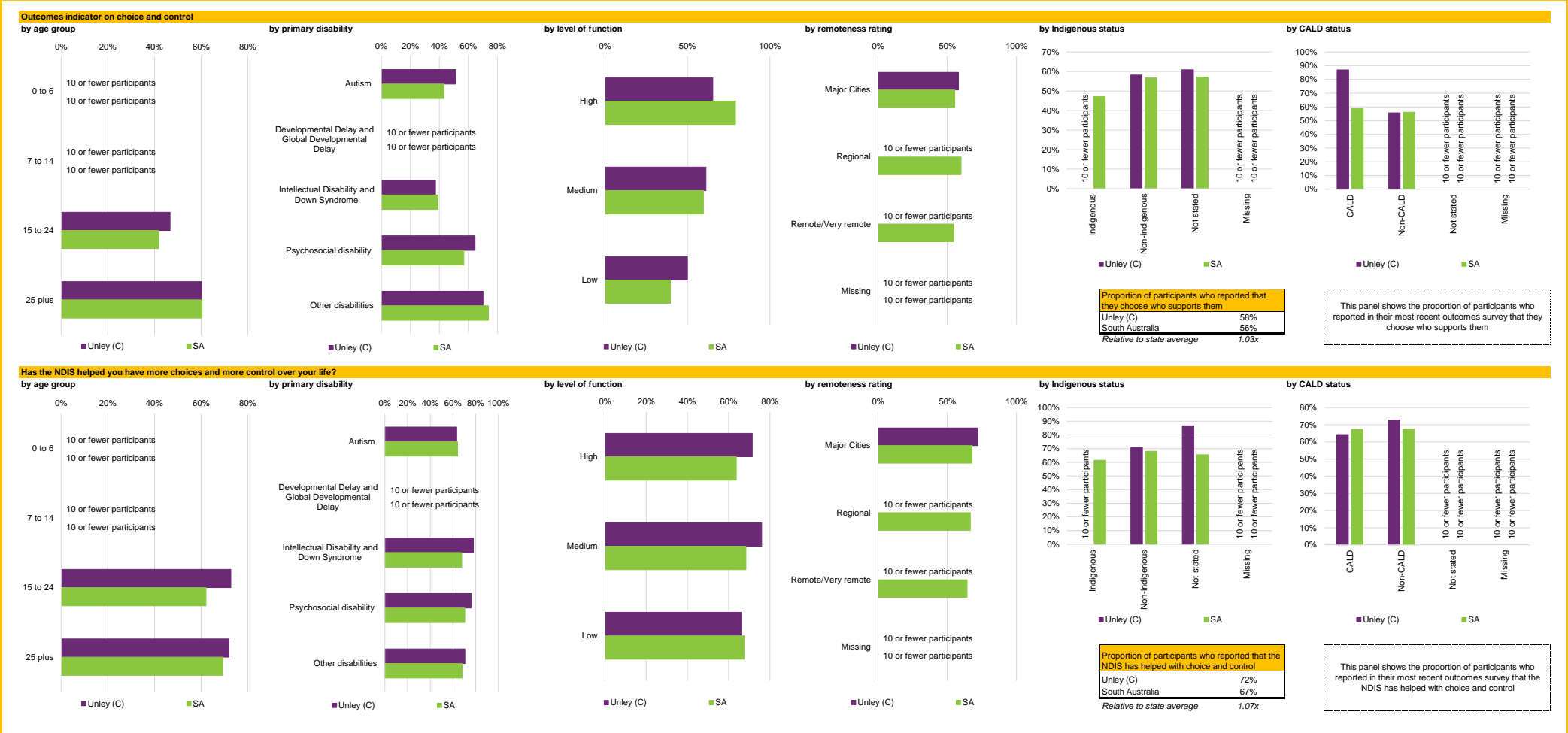
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Unley (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	472	40	11.8	0.47	999	0.27	567	57%	58%	72%
Daily Activities	471	45	10.5	11.69	24,820	9.08	19,285	78%	58%	72%
Community	471	35	13.5	2.78	5,903	1.01	2,149	36%	58%	72%
Transport	471	7	67.3	0.30	636	0.22	460	72%	58%	72%
Core total	472	75	6.3	15.24	32,291	10.58	22,415	69%	58%	72%
Capacity Building										
Daily Activities	497	54	9.2	2.55	5,140	1.60	3,216	63%	58%	72%
Employment	38	14	2.7	0.29	7,644	0.22	5,816	76%	47%	75%
Relationships	26	12	2.2	0.12	4,797	0.05	1,795	37%	9%	47%
Social and Civic	34	4	8.5	0.12	3,407	0.02	441	13%	58%	82%
Support Coordination	217	54	4.0	0.48	2,198	0.31	1,445	66%	51%	69%
Capacity Building total	500	91	5.5	3.82	7,639	2.43	4,859	64%	58%	72%
Capital										
Assistive Technology	134	35	3.8	0.86	6,409	0.52	3,904	61%	66%	70%
Home Modifications	37	5	7.4	0.12	3,350	0.06	1,499	45%	40%	61%
Capital total	150	39	3.8	0.98	6,552	0.58	3,857	59%	59%	70%
All support categories	501	147	3.4	20.04	40,009	13.59	27,123	68%	58%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control