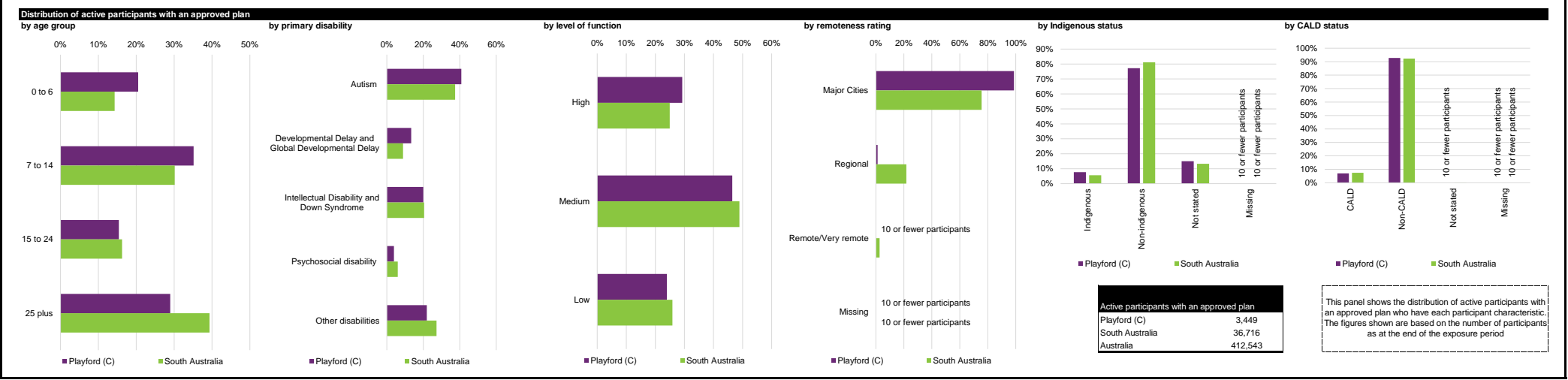
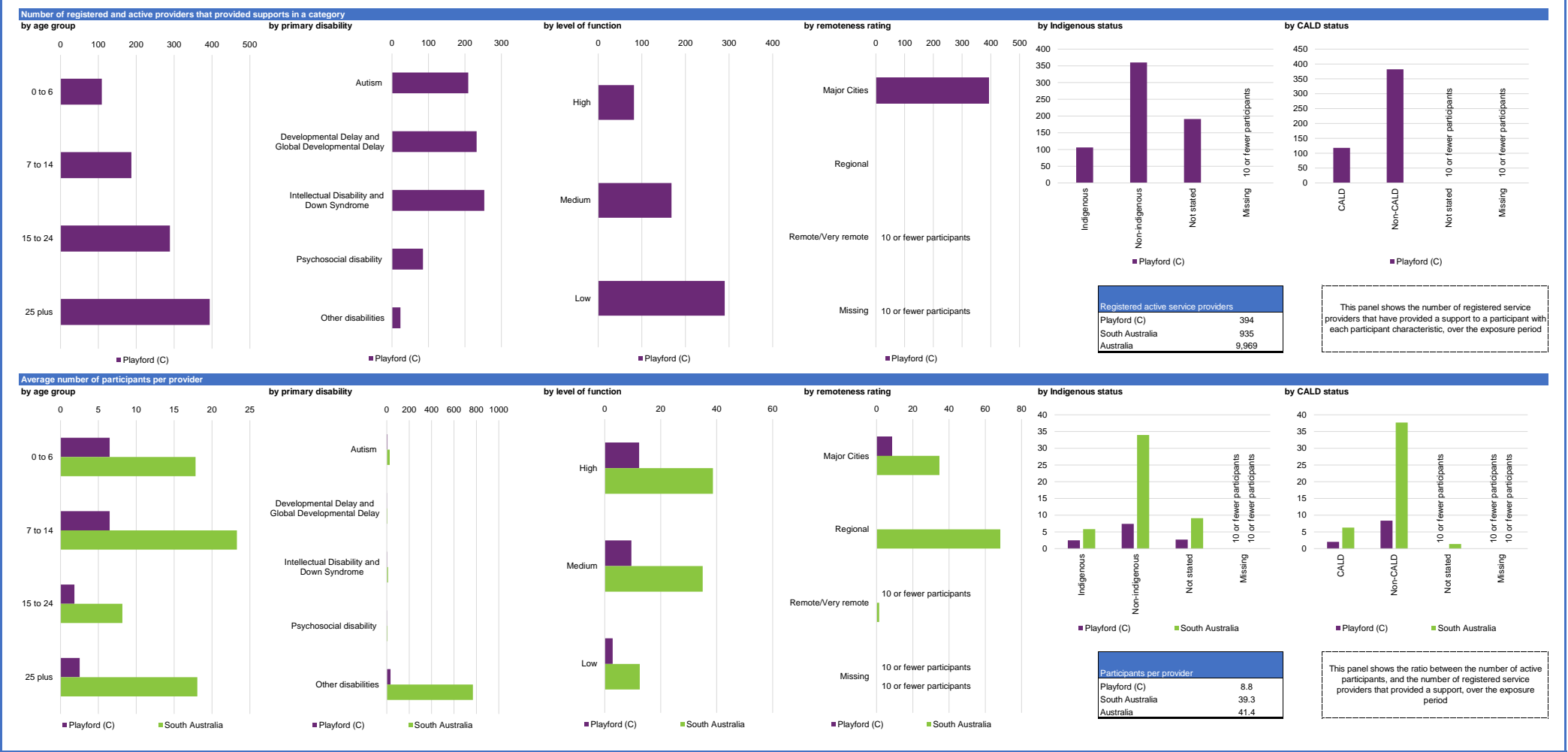


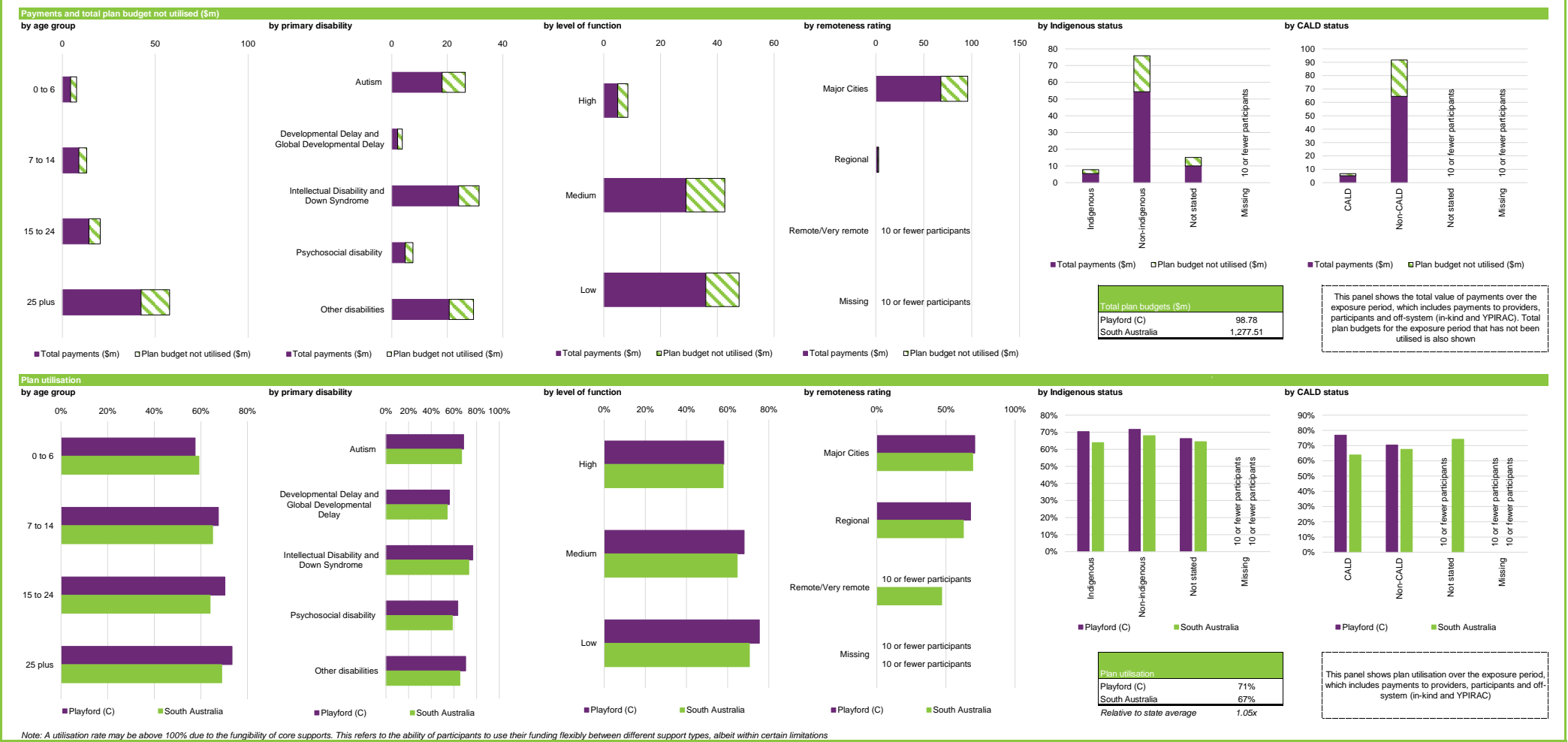
Participant profile



Service provider indicators



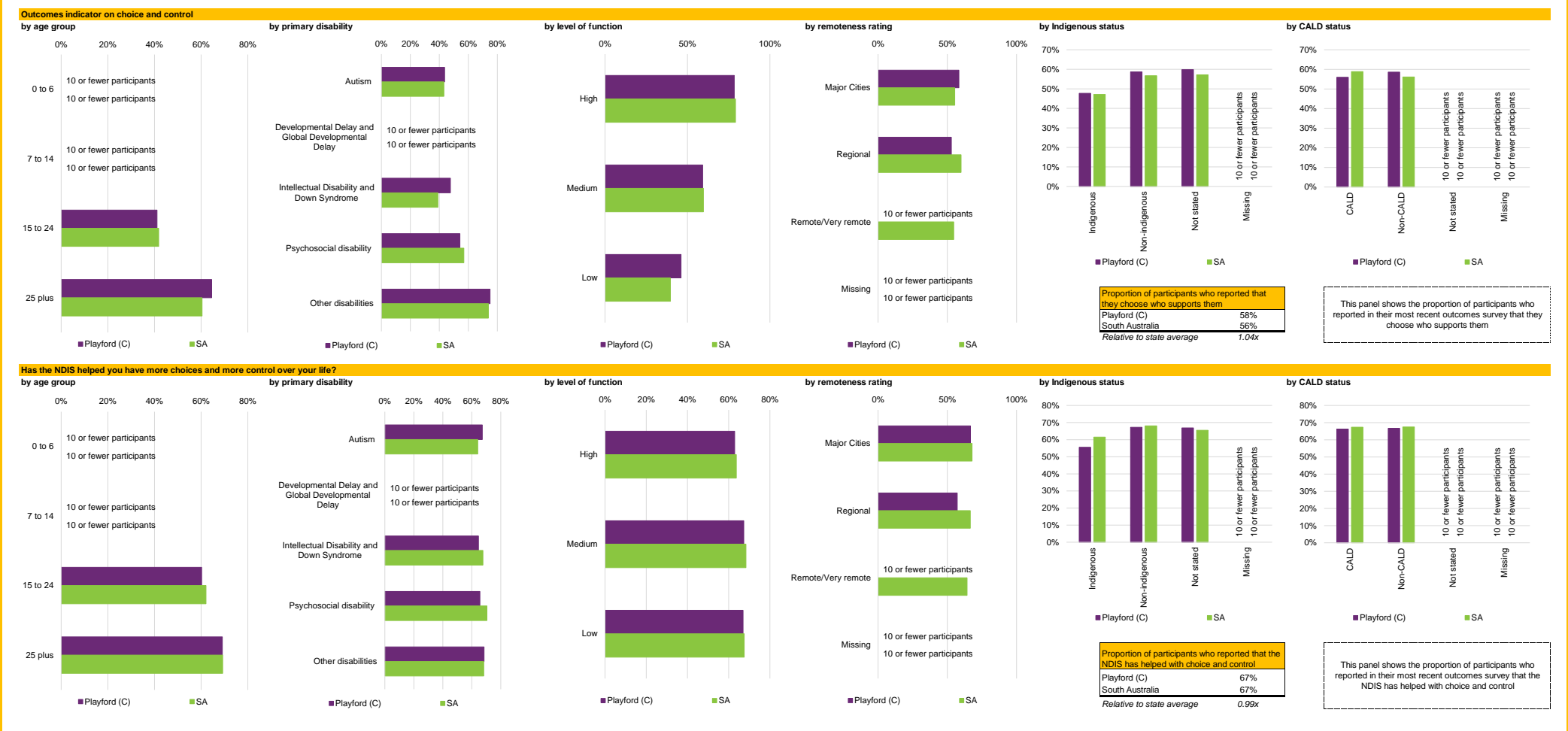
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Playford (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,097	124	25.0	2.38	770	1.10	355	46%	58%	67%
Daily Activities	3,106	152	20.4	52.65	16,952	43.32	13,948	82%	58%	67%
Community	3,105	111	28.0	12.75	4,106	6.05	1,949	47%	58%	67%
Transport	3,070	29	105.9	1.51	492	1.33	432	88%	58%	67%
Core total	3,116	244	12.8	69.30	22,239	51.80	16,624	75%	58%	67%
Capacity Building										
Daily Activities	3,416	188	18.2	18.20	5,327	10.87	3,181	60%	58%	67%
Employment	231	33	7.0	1.79	7,736	1.30	5,622	73%	52%	70%
Relationships	266	52	5.1	1.56	5,861	0.75	2,803	48%	10%	59%
Social and Civic	126	19	6.6	0.32	2,541	0.07	552	22%	65%	67%
Support Coordination	1,087	113	9.6	2.24	2,062	1.35	1,239	60%	48%	62%
Capacity Building total	3,433	249	13.8	25.45	7,413	15.50	4,516	61%	58%	67%
Capital										
Assistive Technology	661	71	9.3	3.25	4,910	1.89	2,853	58%	66%	70%
Home Modifications	160	15	10.7	0.78	4,881	0.68	4,269	87%	30%	67%
Capital total	737	78	9.4	4.03	5,463	2.57	3,486	64%	57%	69%
All support categories	3,449	394	8.8	98.78	28,639	69.88	20,260	71%	58%	67%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control