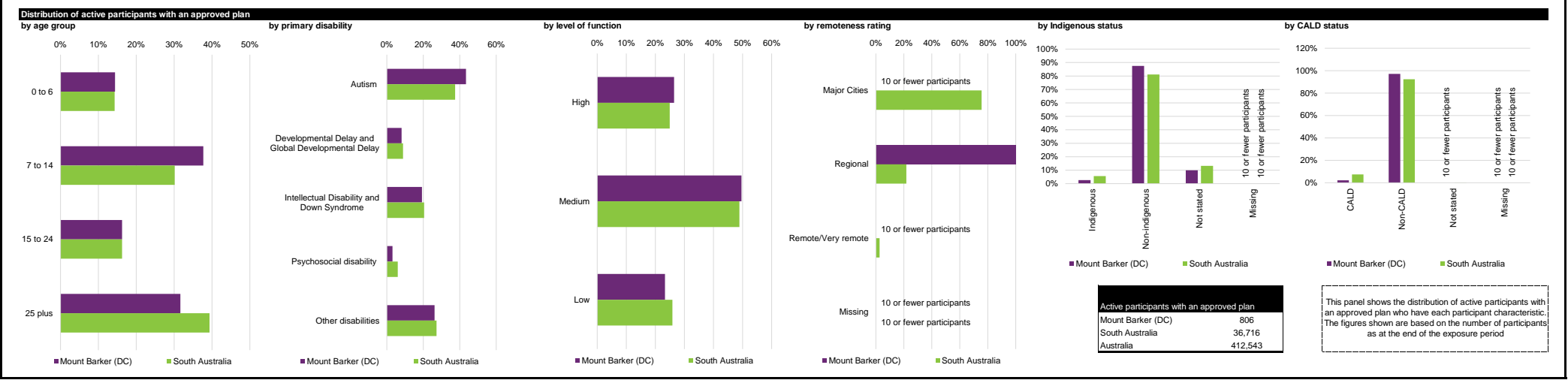


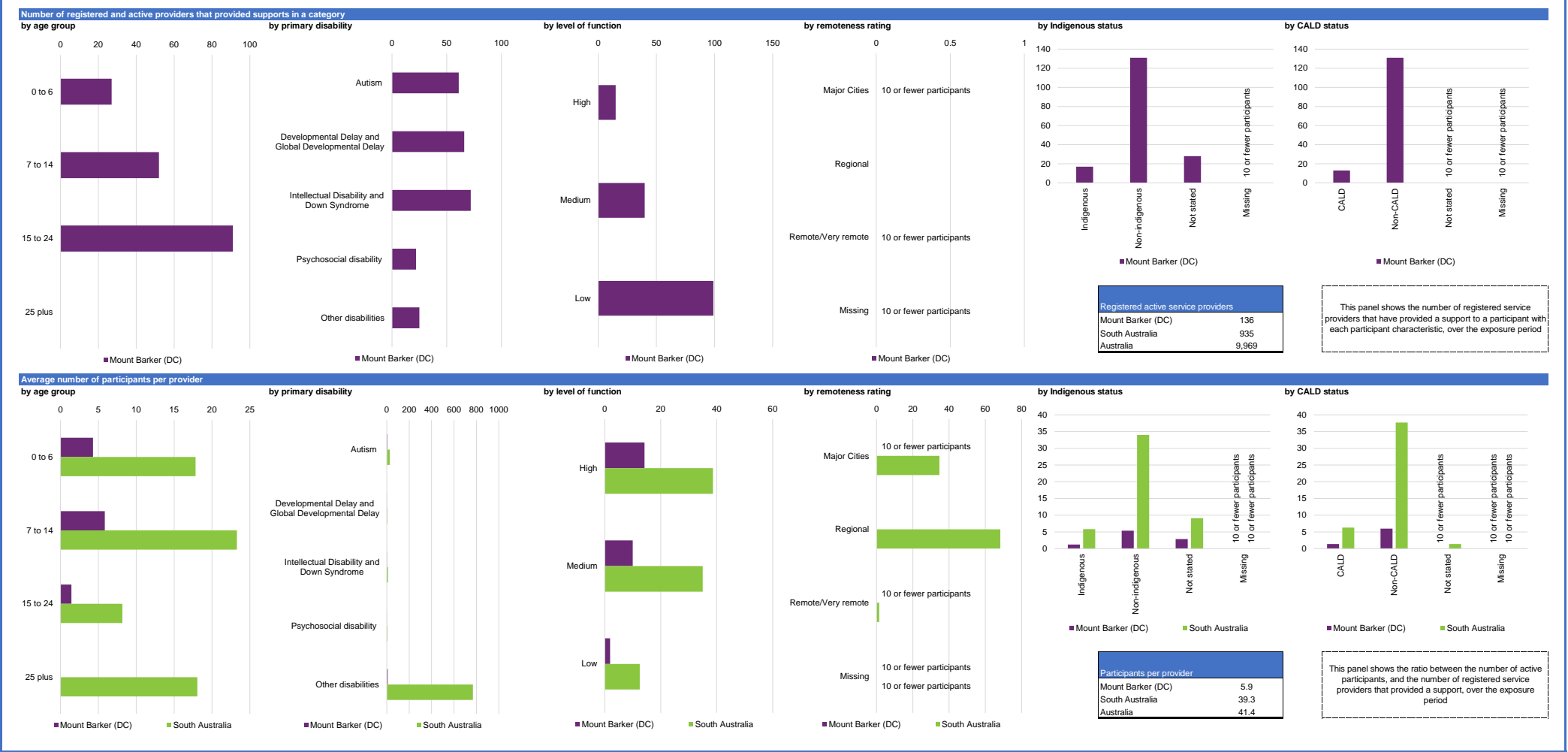
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mount Barker (DC) | Support Category: All | All Participants

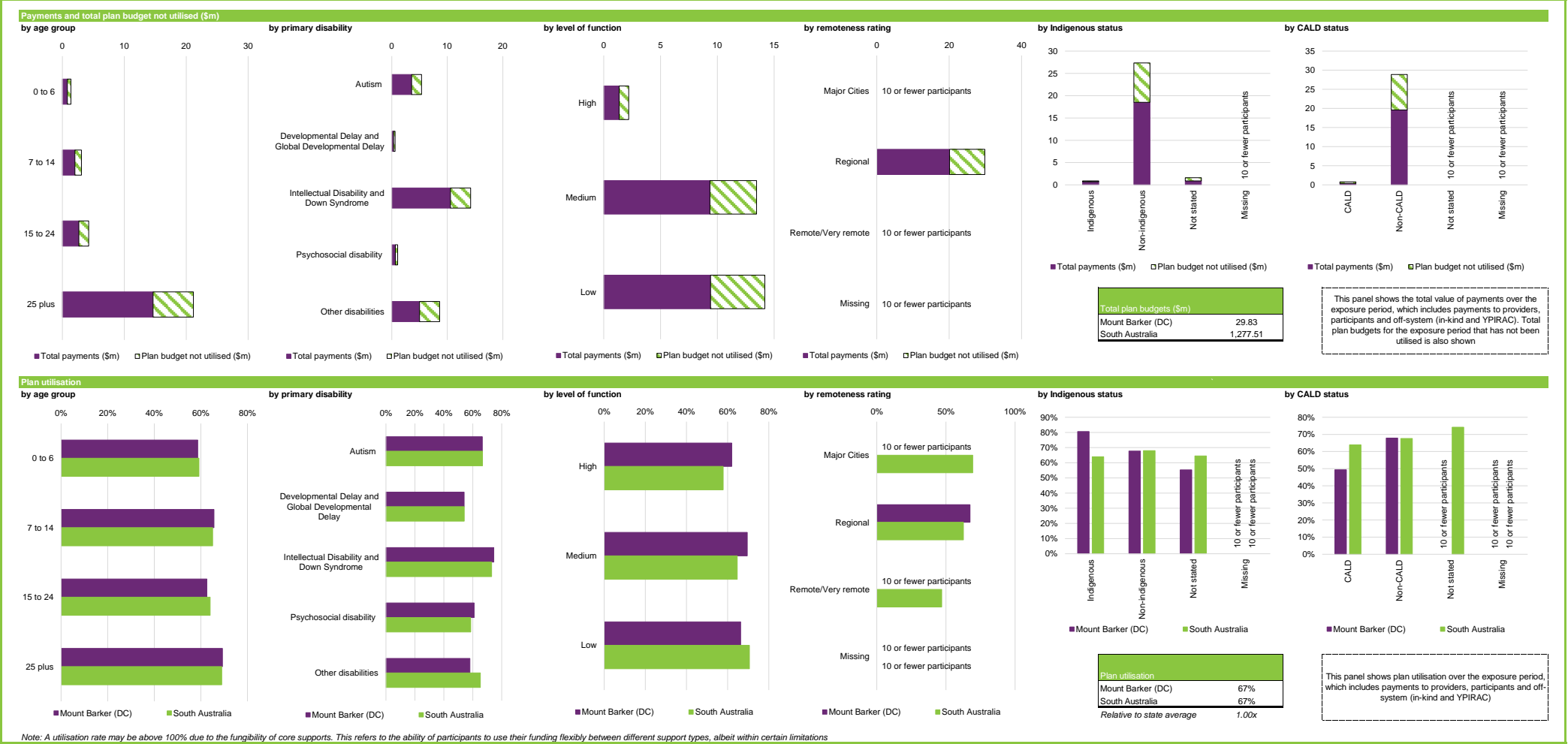
Participant profile



Service provider indicators



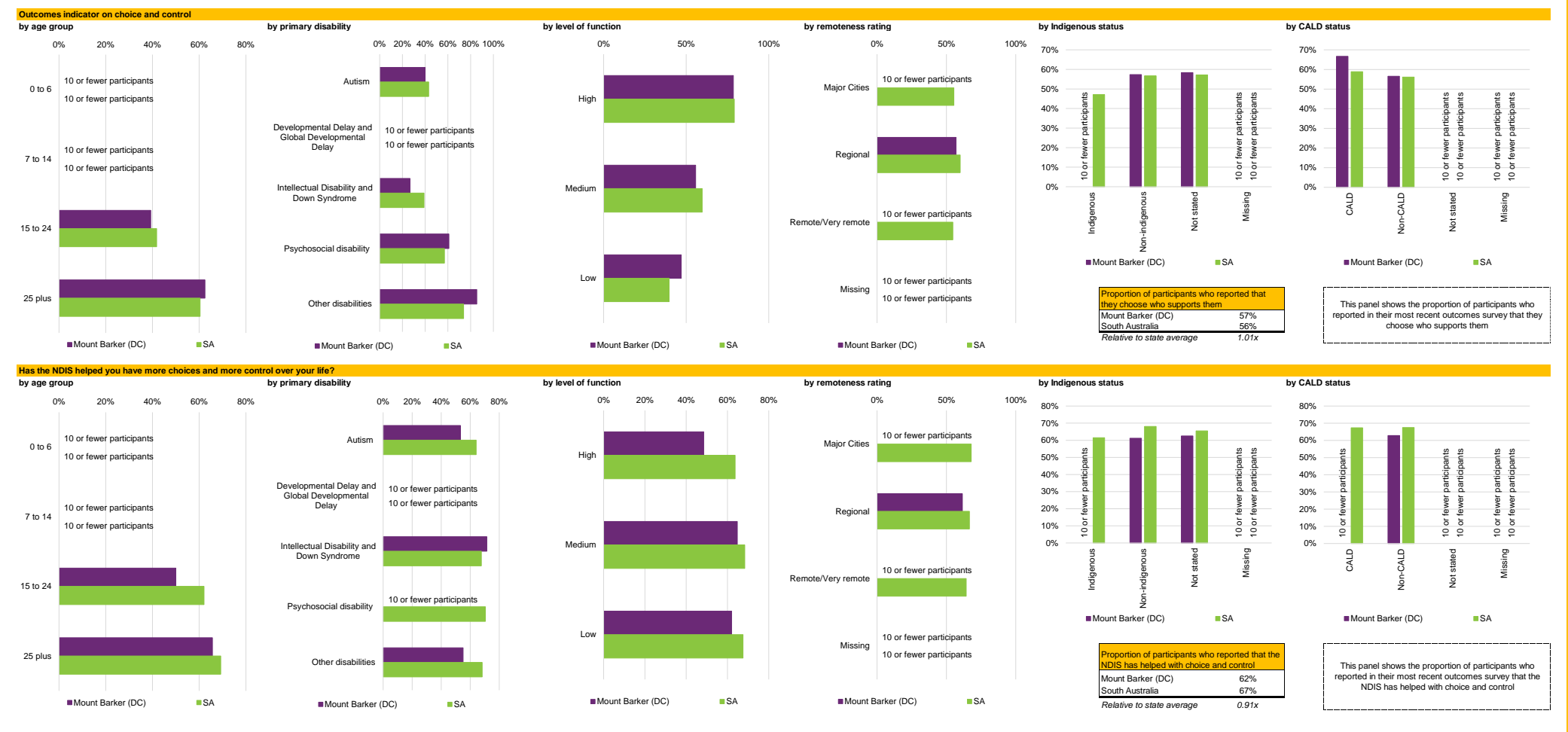
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mount Barker (DC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	751	35	21.5	0.53	700	0.23	310	44%	57%	61%
Daily Activities	756	43	17.6	18.68	24,708	14.22	18,807	76%	57%	61%
Community	754	28	26.9	3.32	4,409	1.32	1,750	40%	57%	61%
Transport	750	13	57.7	0.36	483	0.29	380	79%	57%	61%
Core total	757	58	13.1	22.89	30,239	16.06	21,210	70%	57%	61%
Capacity Building										
Daily Activities	802	56	14.3	4.17	5,205	2.55	3,174	61%	57%	62%
Employment	33	7	4.7	0.28	8,457	0.19	5,889	70%	32%	79%
Relationships	55	16	3.4	0.42	7,696	0.17	3,061	40%	16%	66%
Social and Civic	34	7	4.9	0.07	2,190	0.01	410	19%	33%	10 or fewer participants
Support Coordination	300	46	6.5	0.64	2,144	0.34	1,135	53%	51%	63%
Capacity Building total	805	95	8.5	6.00	7,455	3.63	4,507	60%	57%	62%
Capital										
Assistive Technology	173	36	4.8	0.68	3,945	0.38	2,203	56%	72%	64%
Home Modifications	43	5	8.6	0.26	5,971	0.05	1,221	20%	27%	77%
Capital total	196	40	4.9	0.94	4,792	0.43	2,212	46%	63%	69%
All support categories	806	136	5.9	29.83	37,012	20.12	24,960	67%	57%	62%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control