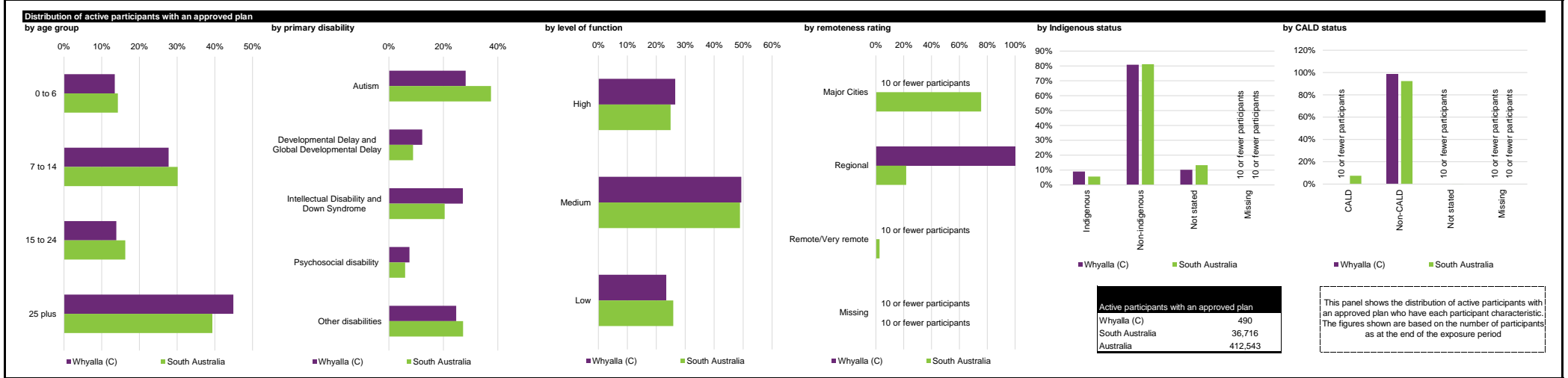


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Whyalla (C) | Support Category: All | All Participants

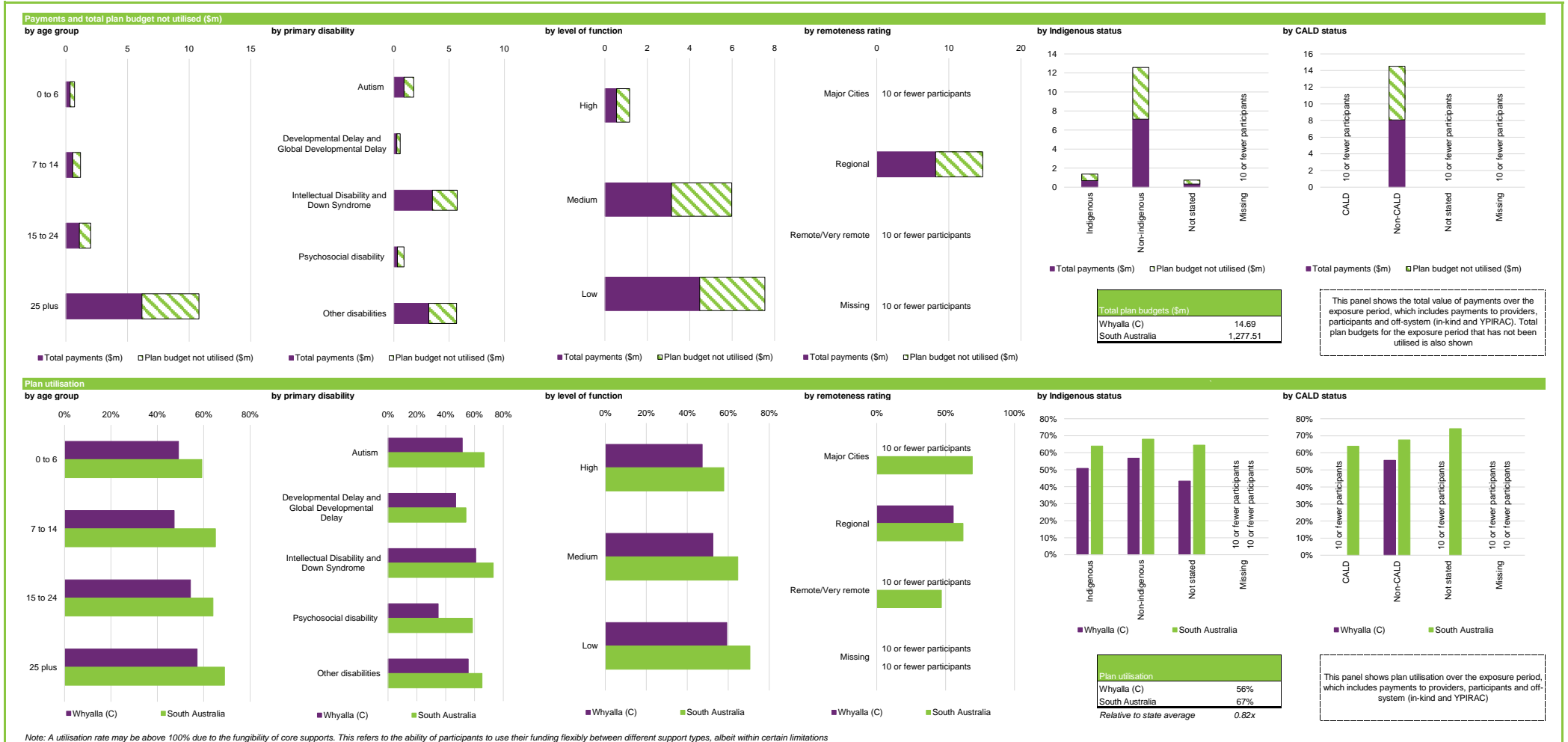
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Whyalla (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	450	31	14.5	0.36	801	0.17	370	46%	71%	58%
Daily Activities	450	21	21.4	7.24	16,085	4.01	8,902	55%	71%	58%
Community	450	15	30.0	2.69	5,975	1.73	3,845	64%	71%	58%
Transport	452	3	150.7	0.28	627	0.22	494	79%	72%	57%
Core total	455	41	11.1	10.57	23,233	6.13	13,464	58%	72%	57%
Capacity Building										
Daily Activities	477	27	17.7	2.36	4,949	0.95	1,985	40%	71%	56%
Employment	54	7	7.7	0.32	5,974	0.25	4,680	78%	71%	61%
Relationships	24	5	4.8	0.12	5,052	0.03	1,319	26%	18%	64%
Social and Civic	21	4	5.3	0.05	2,198	0.01	566	26%	93%	10 or fewer participants
Support Coordination	197	15	13.1	0.38	1,934	0.17	873	45%	66%	58%
Capacity Building total	488	37	13.2	3.43	7,037	1.58	3,233	46%	72%	57%
Capital										
Assistive Technology	109	20	5.5	0.55	5,086	0.36	3,316	65%	73%	54%
Home Modifications	25	3	8.3	0.13	5,214	0.09	3,779	72%	48%	61%
Capital total	118	21	5.6	0.68	5,803	0.46	3,863	67%	68%	54%
All support categories	490	68	7.2	14.69	29,986	8.16	16,659	56%	72%	57%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control