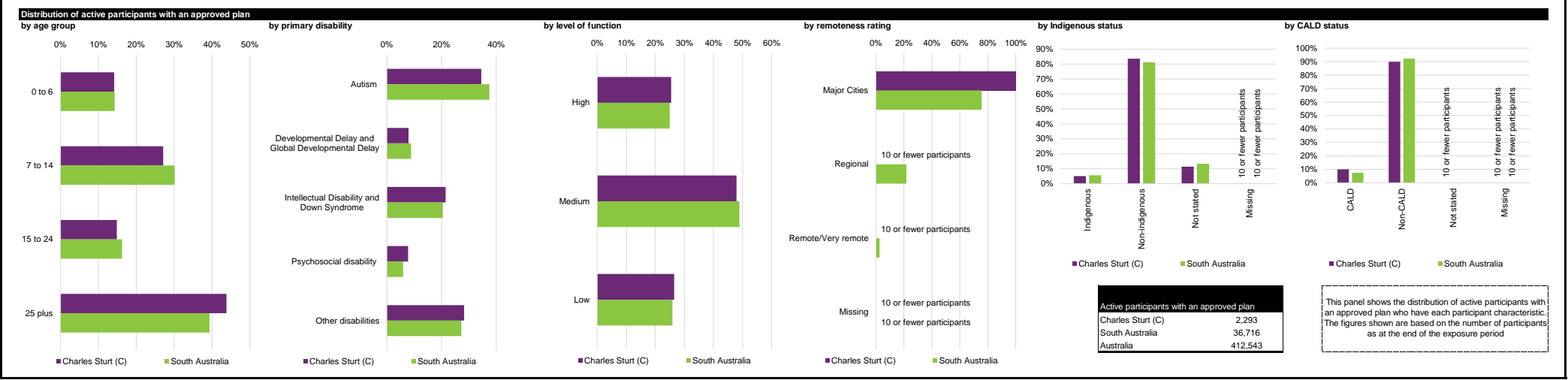
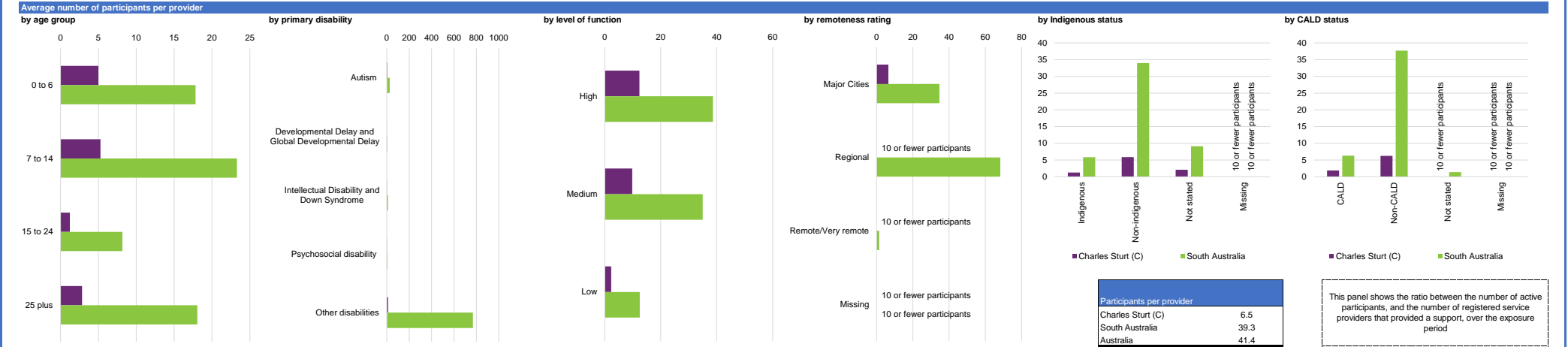
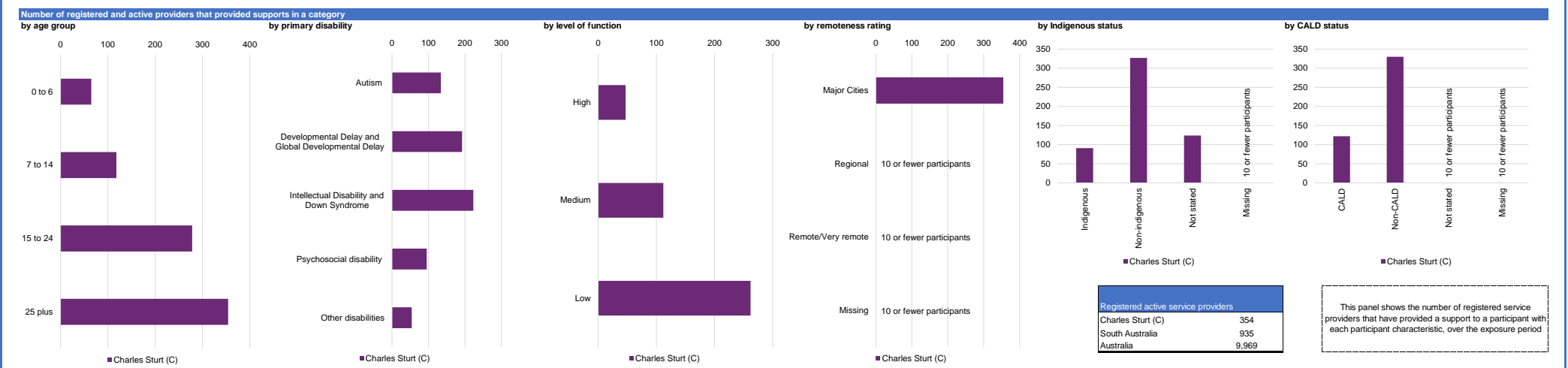


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Charles Sturt (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,099	95	22.1	1.98	942	1.04	494	52%	57%	72%
Daily Activities	2,099	128	16.4	42.89	20,434	33.47	15,947	78%	57%	72%
Community	2,098	98	21.4	11.89	5,667	5.01	2,386	42%	57%	72%
Transport	2,093	32	65.4	1.33	634	1.08	517	82%	57%	72%
Core total	2,106	200	10.5	58.08	27,580	40.60	19,276	70%	57%	72%
Capacity Building										
Daily Activities	2,246	170	13.2	13.35	5,945	7.84	3,490	59%	57%	72%
Employment	198	24	8.3	1.44	7,252	0.97	4,913	68%	57%	77%
Relationships	178	29	6.1	0.99	5,551	0.38	2,119	38%	19%	66%
Social and Civic	146	18	8.1	0.43	2,921	0.10	685	23%	51%	78%
Support Coordination	903	109	8.3	1.95	2,157	1.30	1,434	67%	48%	69%
Capacity Building total	2,286	232	9.9	19.41	8,491	11.56	5,056	60%	57%	72%
Capital										
Assistive Technology	569	72	7.9	3.34	5,874	1.98	3,477	59%	65%	75%
Home Modifications	150	12	12.5	0.89	5,912	0.68	4,554	77%	39%	74%
Capital total	625	78	8.0	4.23	6,766	2.66	4,258	63%	60%	75%
All support categories	2,293	354	6.5	81.73	35,643	54.82	23,908	67%	57%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control