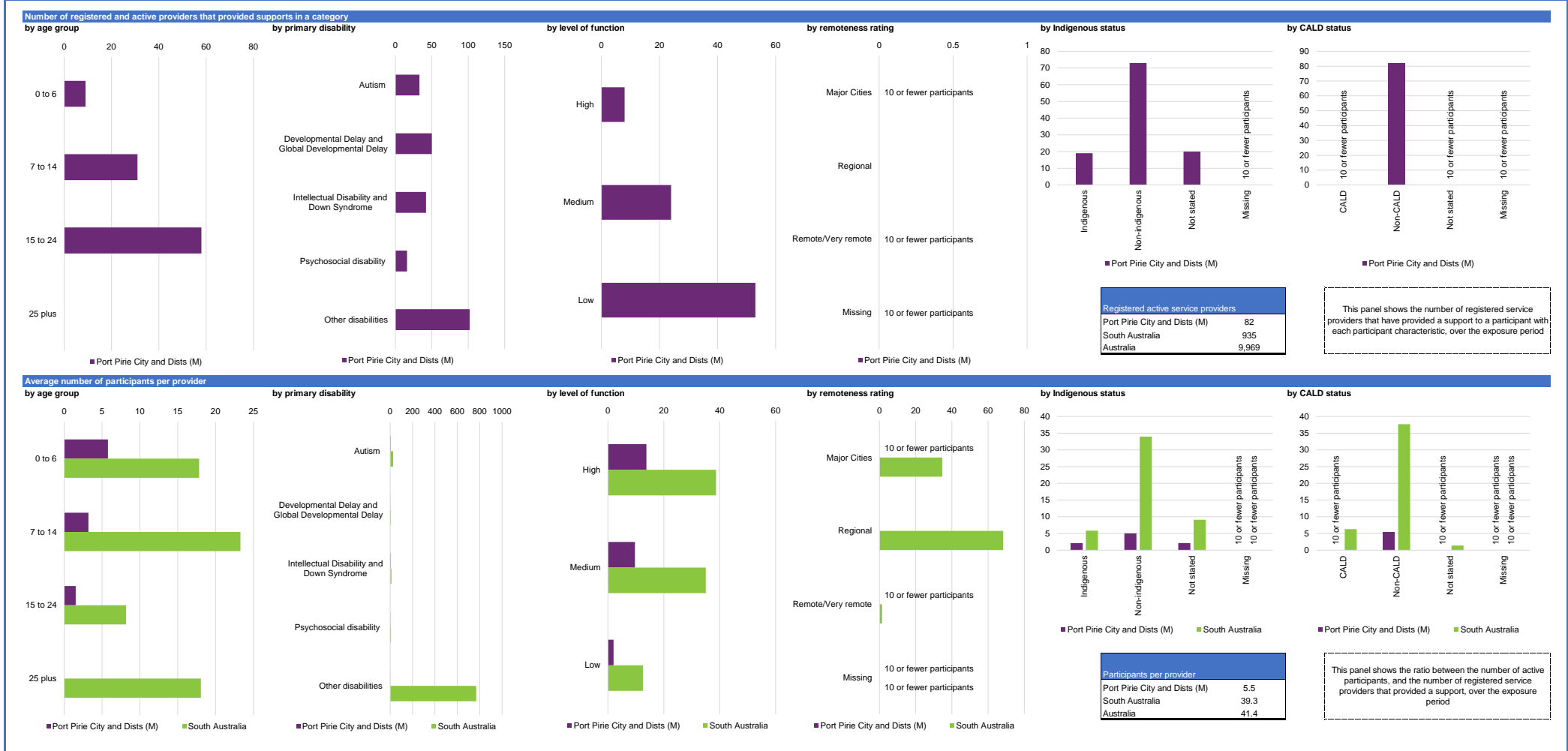


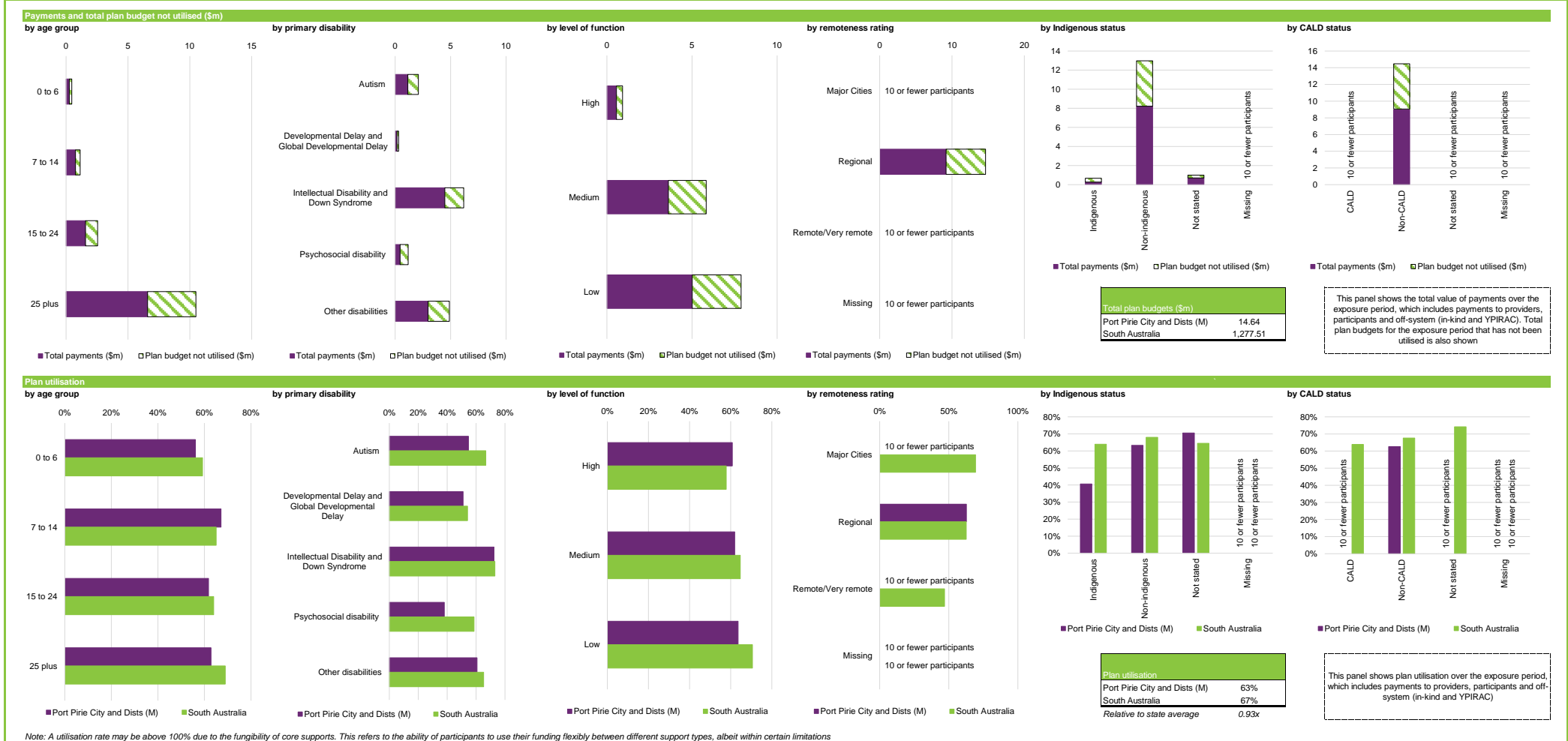
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Port Pirie City and Dists (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	420	32	13.1	0.29	695	0.20	482	69%	57%	70%
Daily Activities	420	30	14.0	7.12	16,942	4.70	11,189	66%	57%	70%
Community	420	25	16.8	2.89	6,884	1.57	3,739	54%	57%	70%
Transport	419	6	69.8	0.29	704	0.23	547	78%	57%	70%
Core total	420	52	8.1	10.59	25,223	6.70	15,955	63%	57%	70%
Capacity Building										
Daily Activities	441	39	11.3	2.16	4,904	1.36	3,091	63%	57%	71%
Employment	52	8	6.5	0.39	7,587	0.29	5,588	74%	63%	79%
Relationships	28	6	4.7	0.16	5,731	0.02	875	15%	0%	60%
Social and Civic	31	2	15.5	0.06	1,976	0.01	379	19%	43%	53%
Support Coordination	204	26	7.8	0.36	1,776	0.22	1,082	61%	51%	63%
Capacity Building total	446	53	8.4	3.34	7,479	2.08	4,664	62%	57%	71%
Capital										
Assistive Technology	86	15	5.7	0.52	6,024	0.30	3,480	58%	61%	59%
Home Modifications	28	6	4.7	0.19	6,765	0.10	3,741	55%	17%	61%
Capital total	99	19	5.2	0.71	7,146	0.40	4,082	57%	52%	61%
All support categories	450	82	5.5	14.64	32,526	9.19	20,412	63%	57%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control