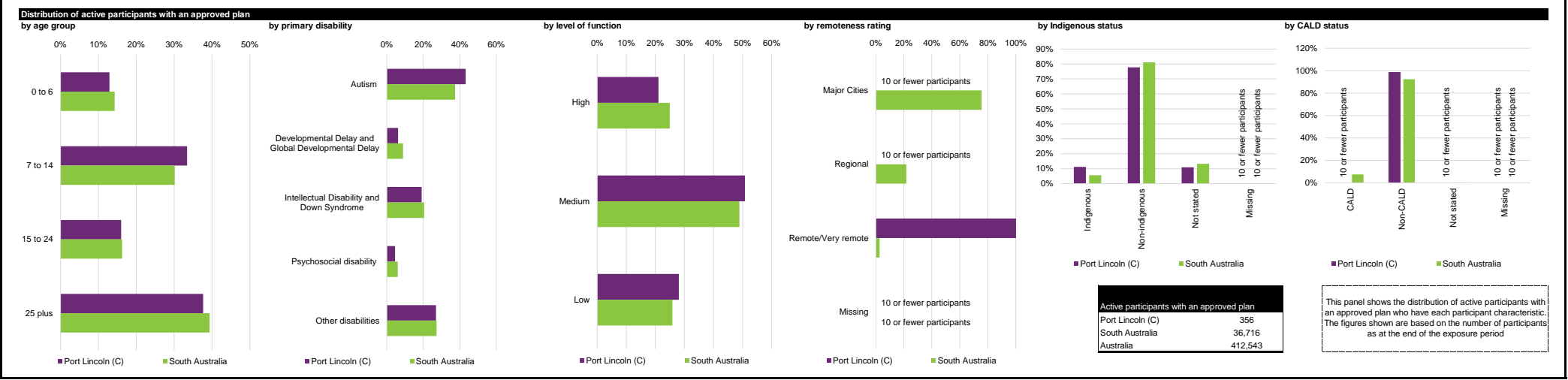


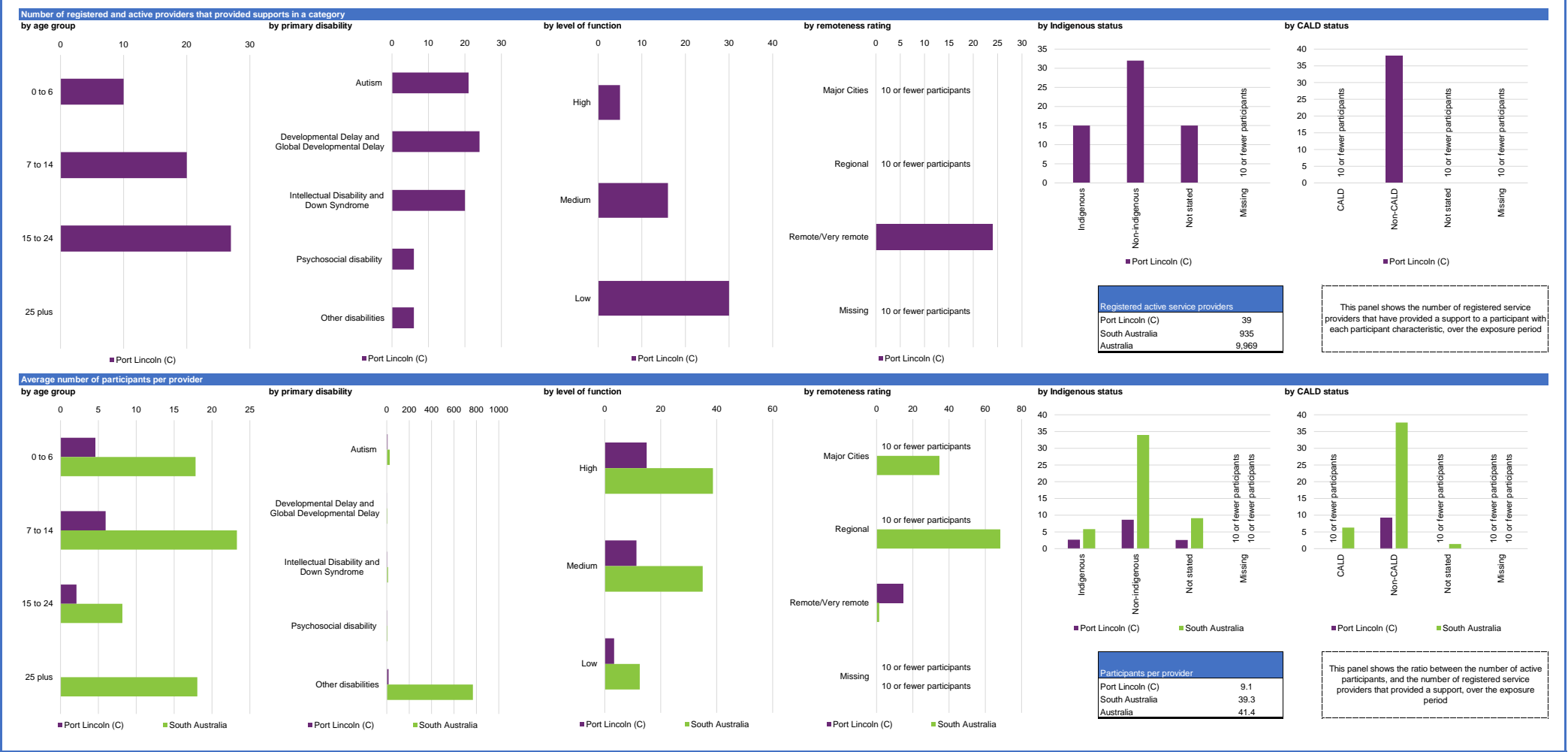
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Port Lincoln (C) | Support Category: All | All Participants

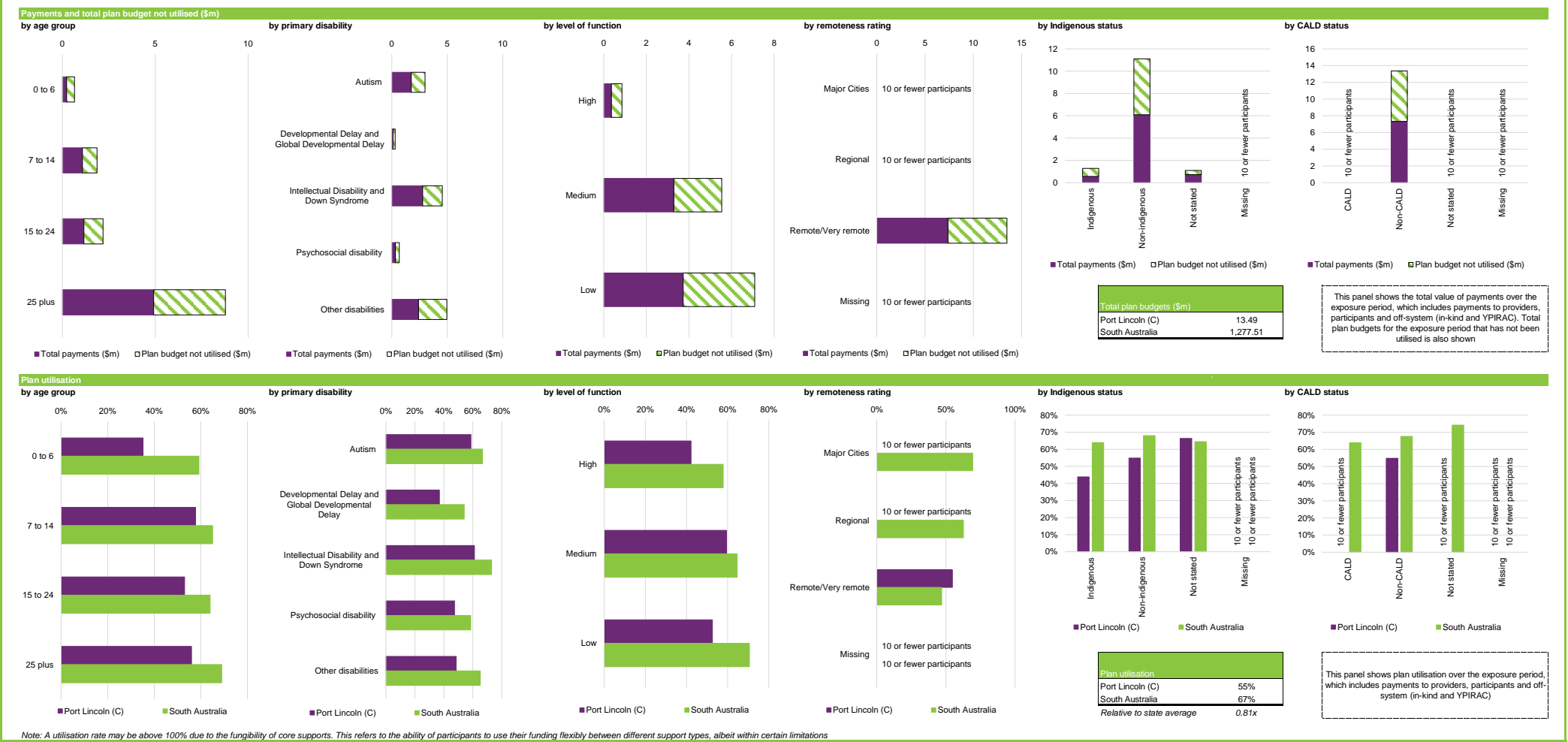
Participant profile



Service provider indicators



Plan utilisation

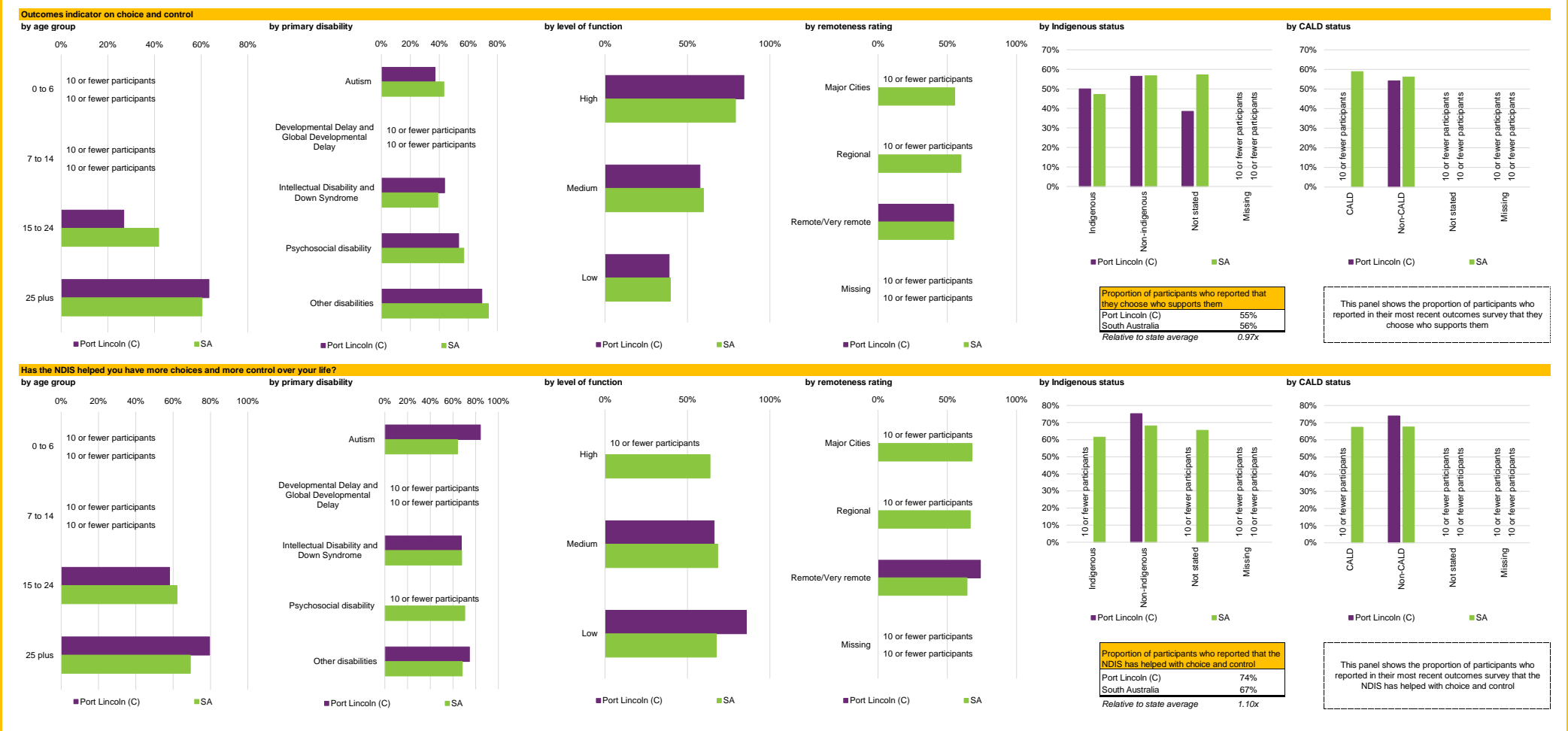


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Port Lincoln (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	321	14	22.9	0.24	762	0.15	468	61%	54%	74%
Daily Activities	322	13	24.8	6.26	19,441	3.55	11,040	57%	54%	74%
Community	322	14	23.0	2.53	7,869	1.62	5,038	64%	54%	74%
Transport	321	2	160.5	0.18	565	0.14	437	77%	54%	74%
Core total	324	25	13.0	9.22	28,457	5.47	16,874	59%	54%	74%
Capacity Building										
Daily Activities	349	20	17.5	2.46	7,048	1.00	2,858	41%	53%	73%
Employment	34	3	11.3	0.26	7,742	0.13	3,916	51%	58%	64%
Relationships	27	5	5.4	0.16	6,090	0.05	1,714	28%	6%	73%
Social and Civic	22	2	11.0	0.04	1,885	0.01	252	13%	64%	10 or fewer participants
Support Coordination	269	11	24.5	0.54	1,994	0.27	999	50%	52%	73%
Capacity Building total	356	26	13.7	3.76	10,569	1.68	4,720	45%	55%	74%
Capital										
Assistive Technology	94	8	11.8	0.36	3,875	0.15	1,633	42%	62%	74%
Home Modifications	24	3	8.0	0.14	5,797	0.08	3,435	59%	29%	65%
Capital total	101	9	11.2	0.50	4,984	0.24	2,336	47%	57%	72%
All support categories	356	39	9.1	13.49	37,882	7.38	20,740	55%	55%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control