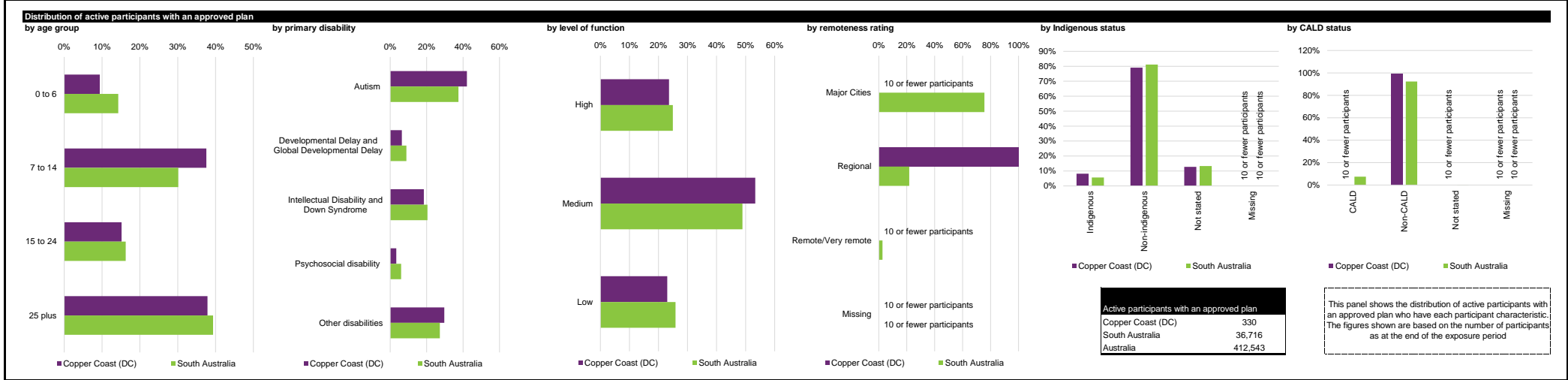


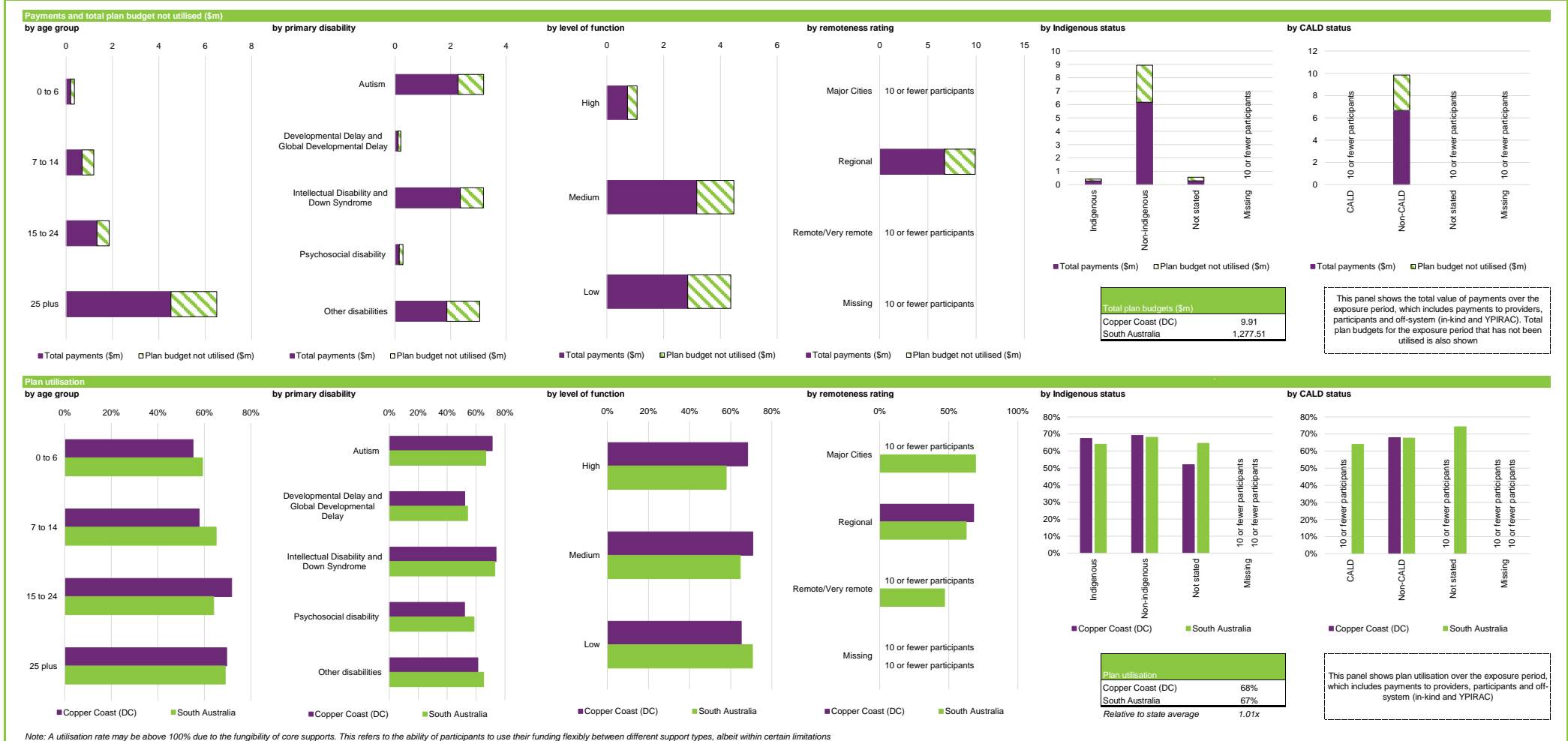
Participant profile



Service provider indicators



Plan utilisation

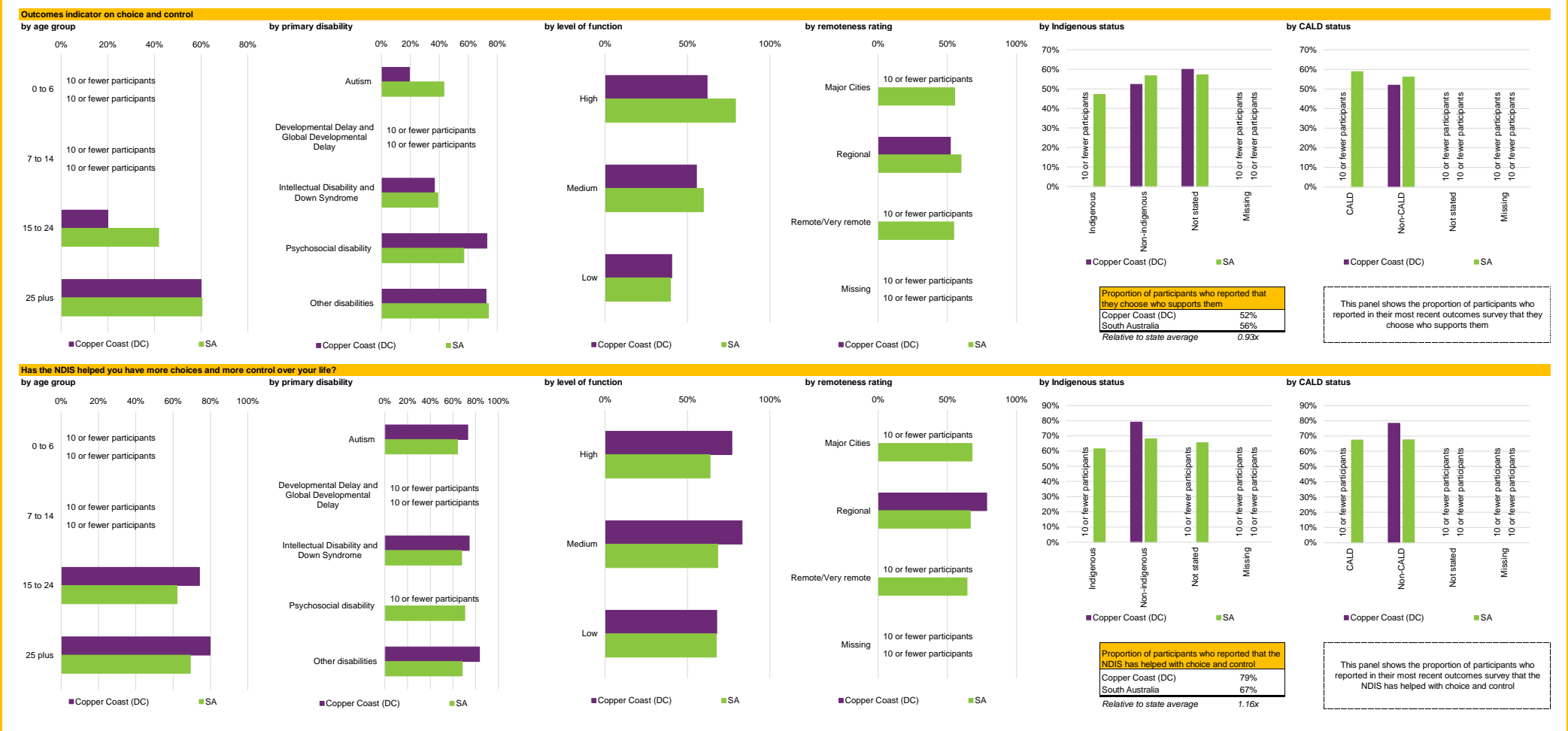


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Copper Coast (DC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	304	25	12.2	0.21	684	0.09	287	42%	53%	79%
Daily Activities	305	20	15.3	5.12	16,802	3.91	12,836	76%	53%	79%
Community	305	18	16.9	1.65	5,411	1.08	3,546	66%	53%	79%
Transport	302	4	75.5	0.18	583	0.16	531	91%	53%	79%
Core total	305	34	9.0	7.16	23,471	5.24	17,194	73%	53%	79%
Capacity Building										
Daily Activities	325	30	10.8	1.66	5,098	0.88	2,717	53%	53%	78%
Employment	18	5	3.6	0.14	7,815	0.10	5,474	70%	44%	92%
Relationships	18	7	2.6	0.12	6,727	0.03	1,745	26%	9%	10 or fewer participants
Social and Civic	14	2	7.0	0.03	2,093	0.01	462	22%	10 or fewer participants	10 or fewer participants
Support Coordination	129	22	5.9	0.20	1,570	0.11	817	52%	47%	74%
Capacity Building total	330	43	7.7	2.34	7,078	1.28	3,867	55%	52%	79%
Capital										
Assistive Technology	58	17	3.4	0.31	5,354	0.19	3,283	61%	67%	83%
Home Modifications	20	3	6.7	0.10	5,132	0.03	1,422	28%	45%	67%
Capital total	69	18	3.8	0.41	5,988	0.22	3,172	53%	61%	75%
All support categories	330	64	5.2	9.91	30,023	6.74	20,422	68%	52%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control