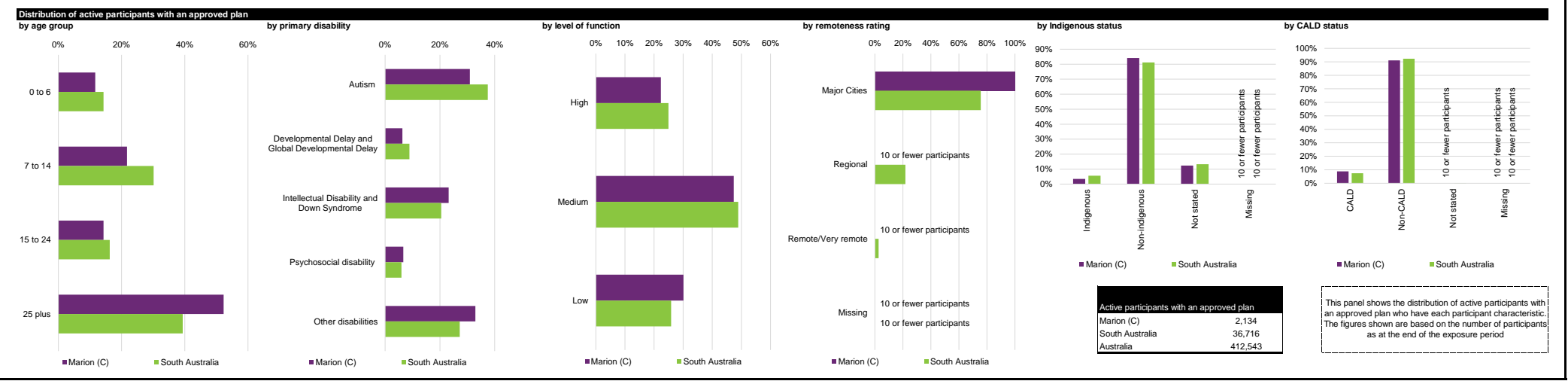
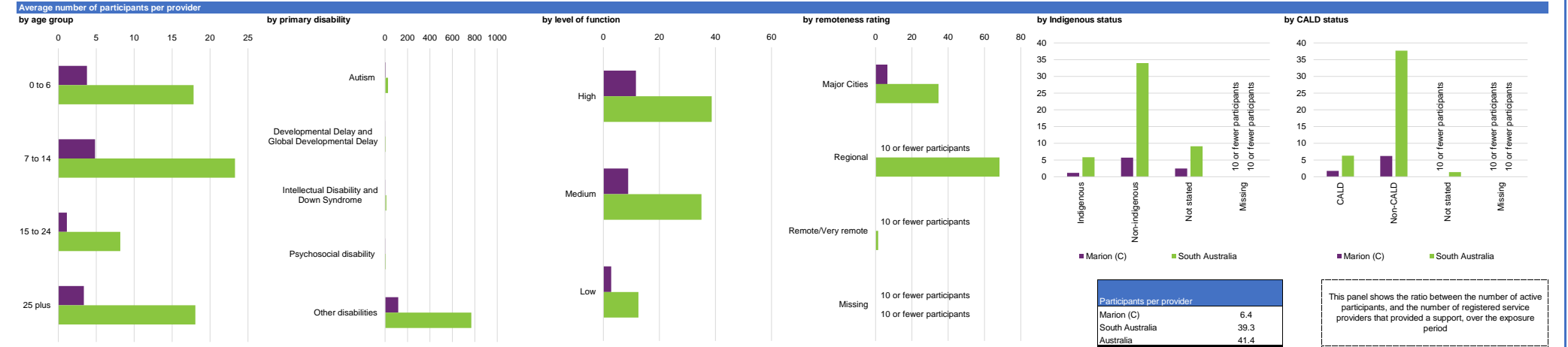
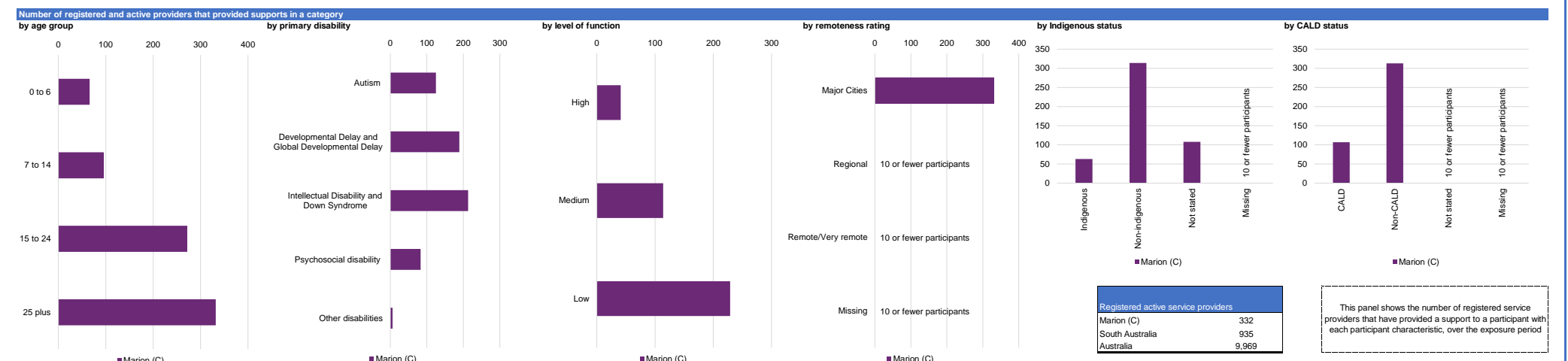


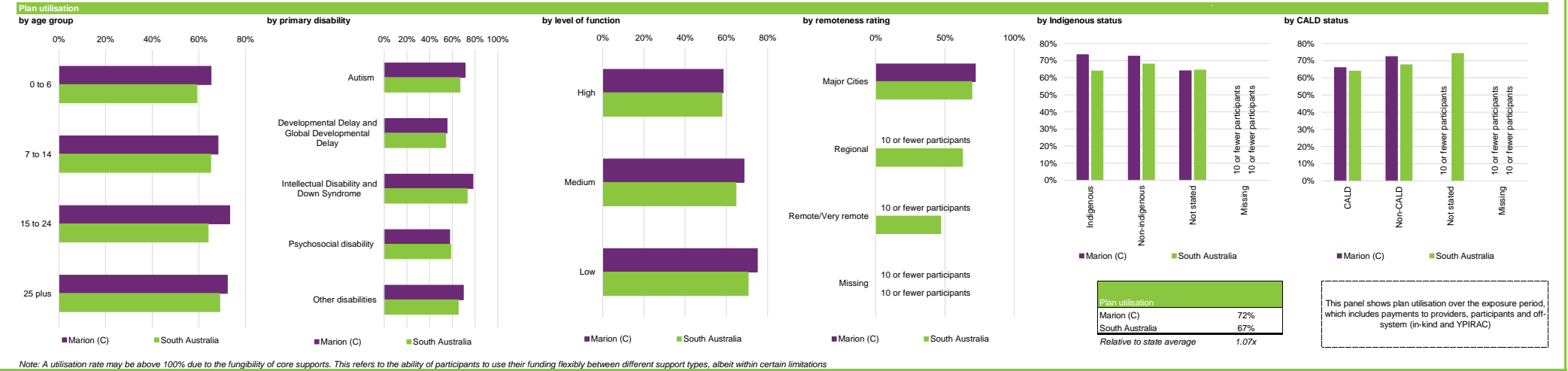
Participant profile



Service provider indicators



Plan utilisation

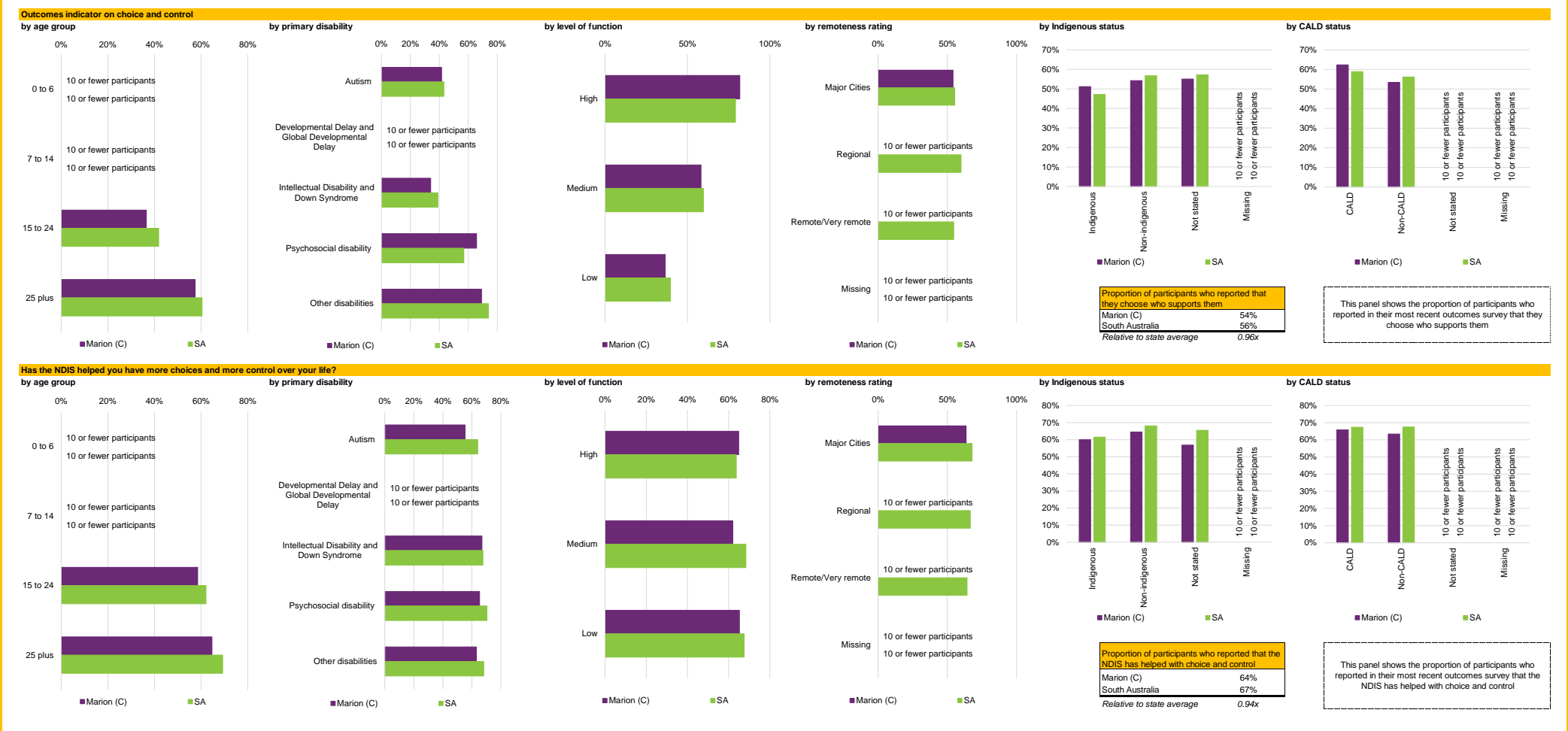


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Marion (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,981	95	20.9	2.19	1,107	1.07	539	49%	54%	64%
Daily Activities	1,985	123	16.1	62.73	31,604	52.37	26,384	83%	54%	64%
Community	1,984	83	23.9	13.74	6,927	5.35	2,696	39%	54%	64%
Transport	1,968	19	103.6	1.44	731	1.15	582	80%	54%	64%
Core total	1,988	198	10.0	80.11	40,296	59.94	30,149	75%	54%	64%
Capacity Building										
Daily Activities	2,121	146	14.5	11.32	5,336	6.85	3,228	61%	54%	64%
Employment	228	25	9.1	1.56	6,846	1.09	4,765	70%	43%	70%
Relationships	212	31	6.8	1.22	5,751	0.52	2,469	43%	10%	67%
Social and Civic	132	13	10.2	0.41	3,076	0.10	757	25%	56%	75%
Support Coordination	1,057	104	10.2	2.26	2,135	1.37	1,298	61%	47%	63%
Capacity Building total	2,129	206	10.3	17.83	8,375	10.85	5,098	61%	54%	64%
Capital										
Assistive Technology	591	61	9.7	3.77	6,385	2.54	4,305	67%	55%	65%
Home Modifications	241	13	18.5	1.51	6,281	0.88	3,668	58%	25%	65%
Capital total	682	67	10.2	5.29	7,752	3.43	5,027	65%	48%	66%
All support categories	2,134	332	6.4	103.23	48,373	74.22	34,780	72%	54%	64%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control