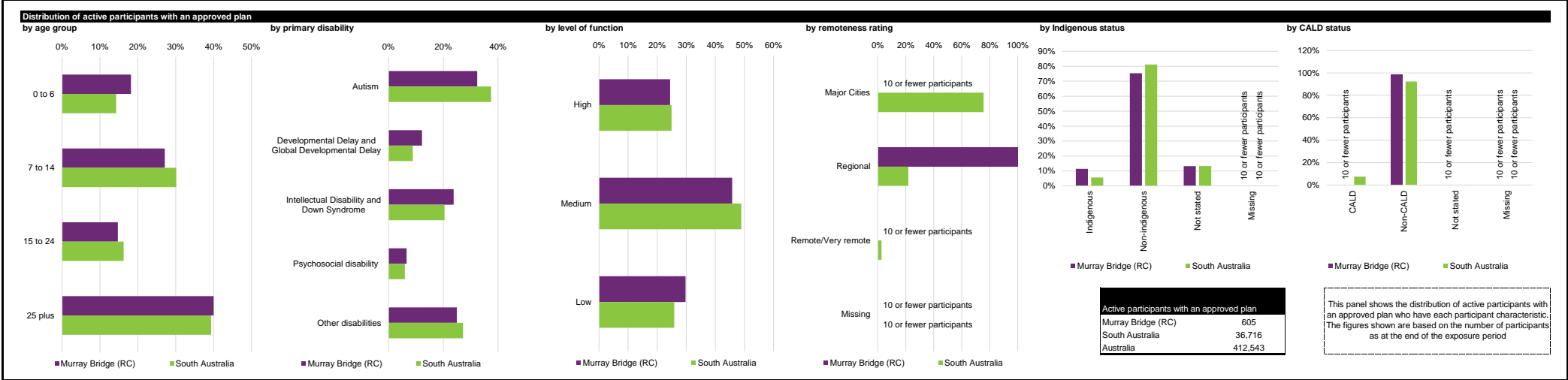


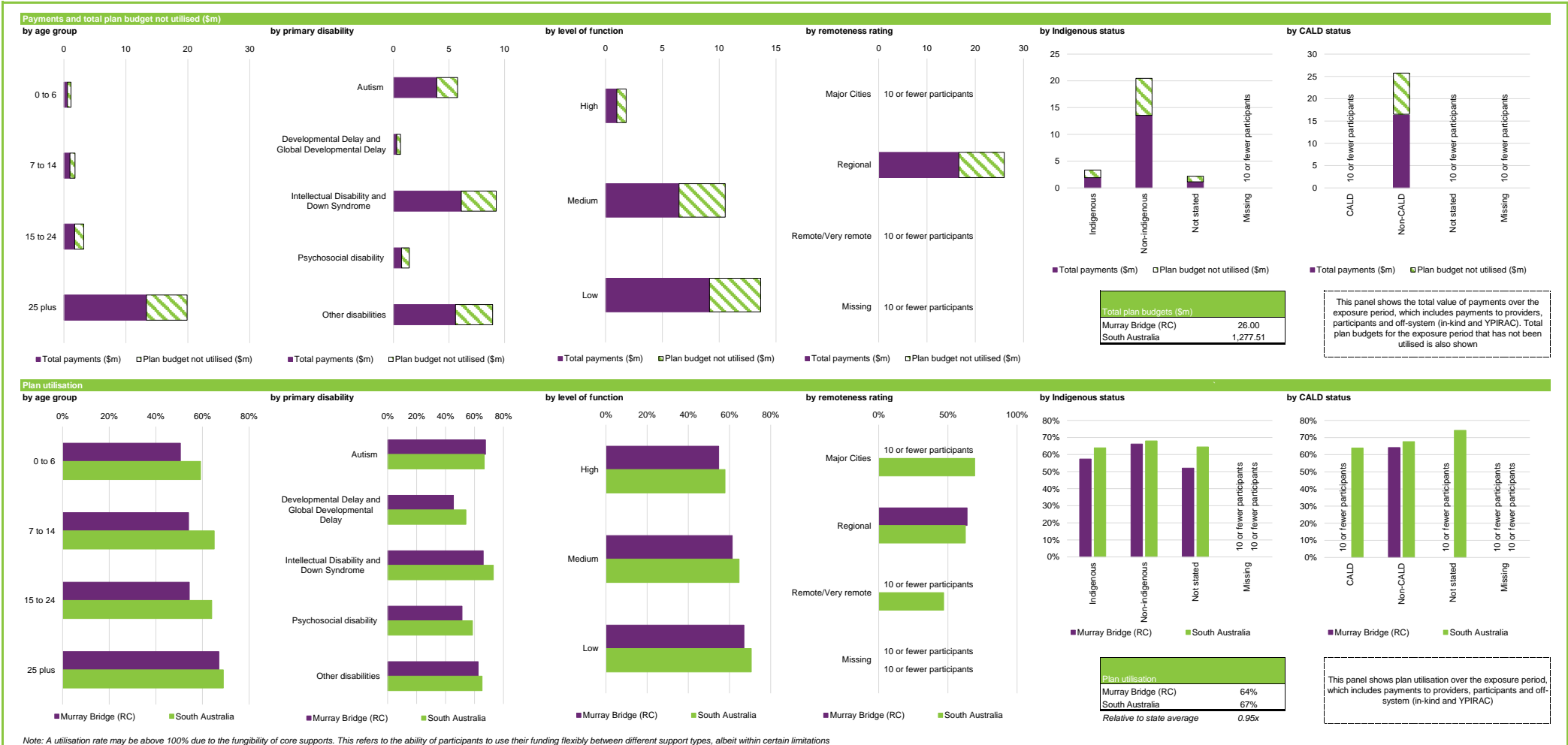
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Murray Bridge (RC) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 542 | 22 | 24.6 | 0.43 | 792 | 0.17 | 309 | 39% | 52% | 71% |
| Daily Activities | 542 | 40 | 13.6 | 16.35 | 30,166 | 11.89 | 21,933 | 73% | 52% | 70% |
| Community | 542 | 32 | 16.9 | 3.00 | 5,529 | 1.16 | 2,147 | 39% | 52% | 70% |
| Transport | 537 | 12 | 44.8 | 0.30 | 566 | 0.23 | 436 | 77% | 52% | 71% |
| Core total | 543 | 51 | 10.6 | 20.08 | 36,979 | 13.45 | 24,776 | 67% | 52% | 70% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 600 | 46 | 13.0 | 3.17 | 5,289 | 1.56 | 2,593 | 49% | 52% | 70% |
| Employment | 43 | 10 | 4.3 | 0.33 | 7,621 | 0.27 | 6,300 | 83% | 31% | 89% |
| Relationships | 60 | 16 | 3.8 | 0.37 | 6,105 | 0.13 | 2,154 | 35% | 8% | 74% |
| Social and Civic | 20 | 2 | 10.0 | 0.05 | 2,376 | 0.00 | 128 | 5% | 56% | 67% |
| Support Coordination | 292 | 43 | 6.8 | 0.57 | 1,960 | 0.30 | 1,041 | 53% | 48% | 70% |
| Capacity Building total | 602 | 79 | 7.6 | 4.85 | 8,064 | 2.57 | 4,266 | 53% | 52% | 70% |
| Capital | | | | | | | | | | |
| Assistive Technology | 143 | 28 | 5.1 | 0.75 | 5,220 | 0.45 | 3,116 | 60% | 62% | 77% |
| Home Modifications | 64 | 4 | 16.0 | 0.32 | 5,032 | 0.14 | 2,230 | 44% | 34% | 82% |
| Capital total | 165 | 30 | 5.5 | 1.07 | 6,476 | 0.59 | 3,566 | 55% | 53% | 79% |
| All support categories | 605 | 109 | 5.6 | 26.00 | 42,980 | 16.61 | 27,454 | 64% | 52% | 70% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |