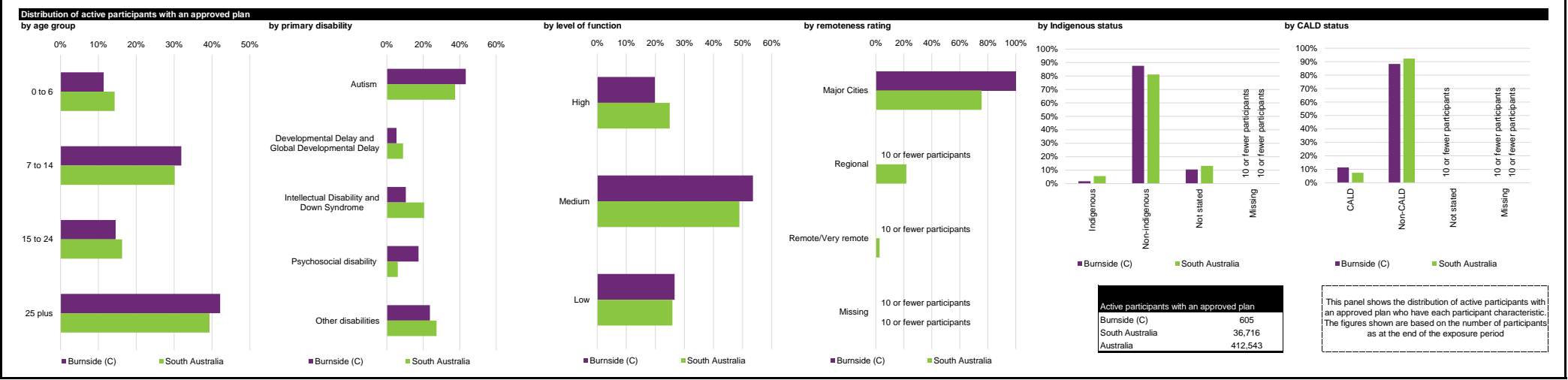


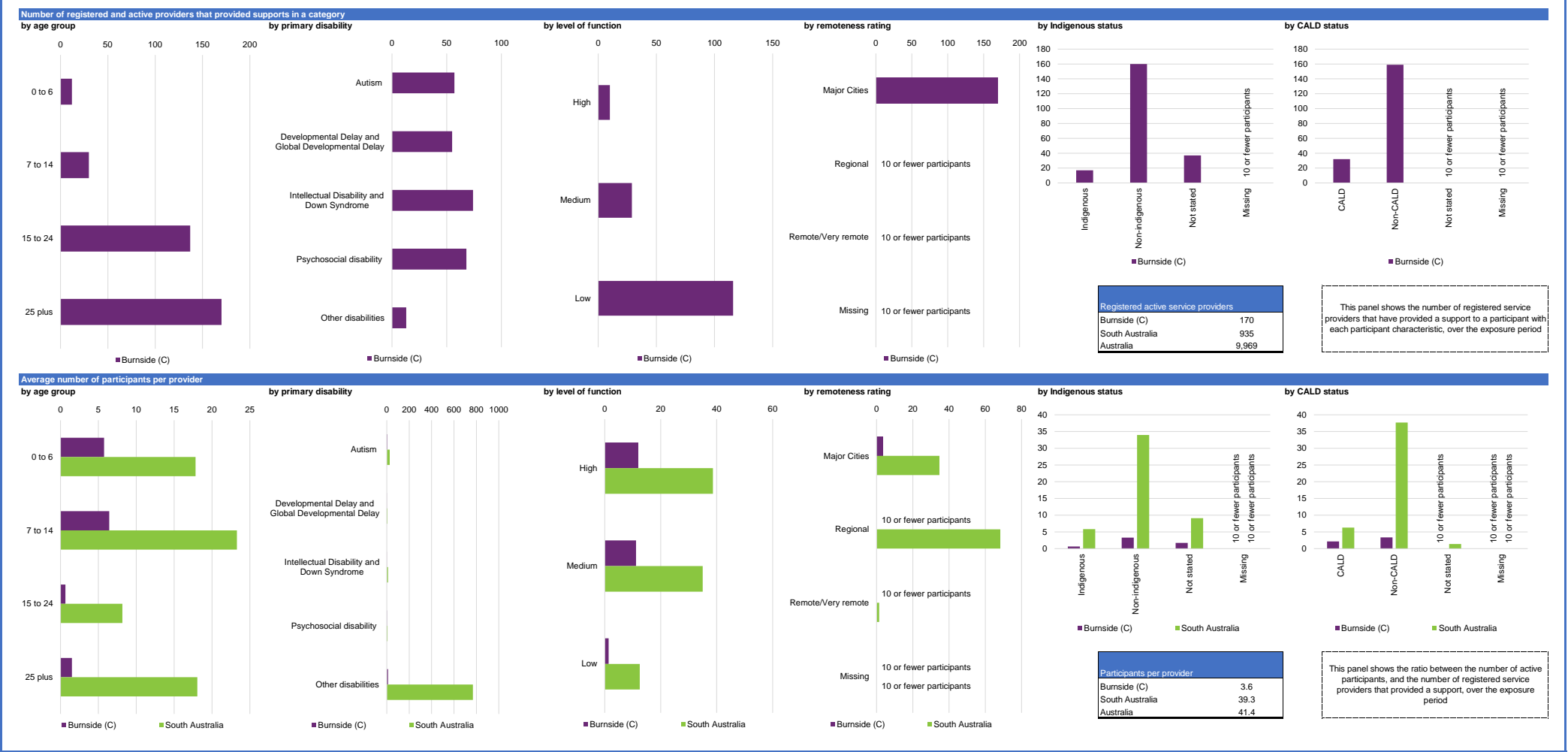
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Burnside (C) | Support Category: All | All Participants

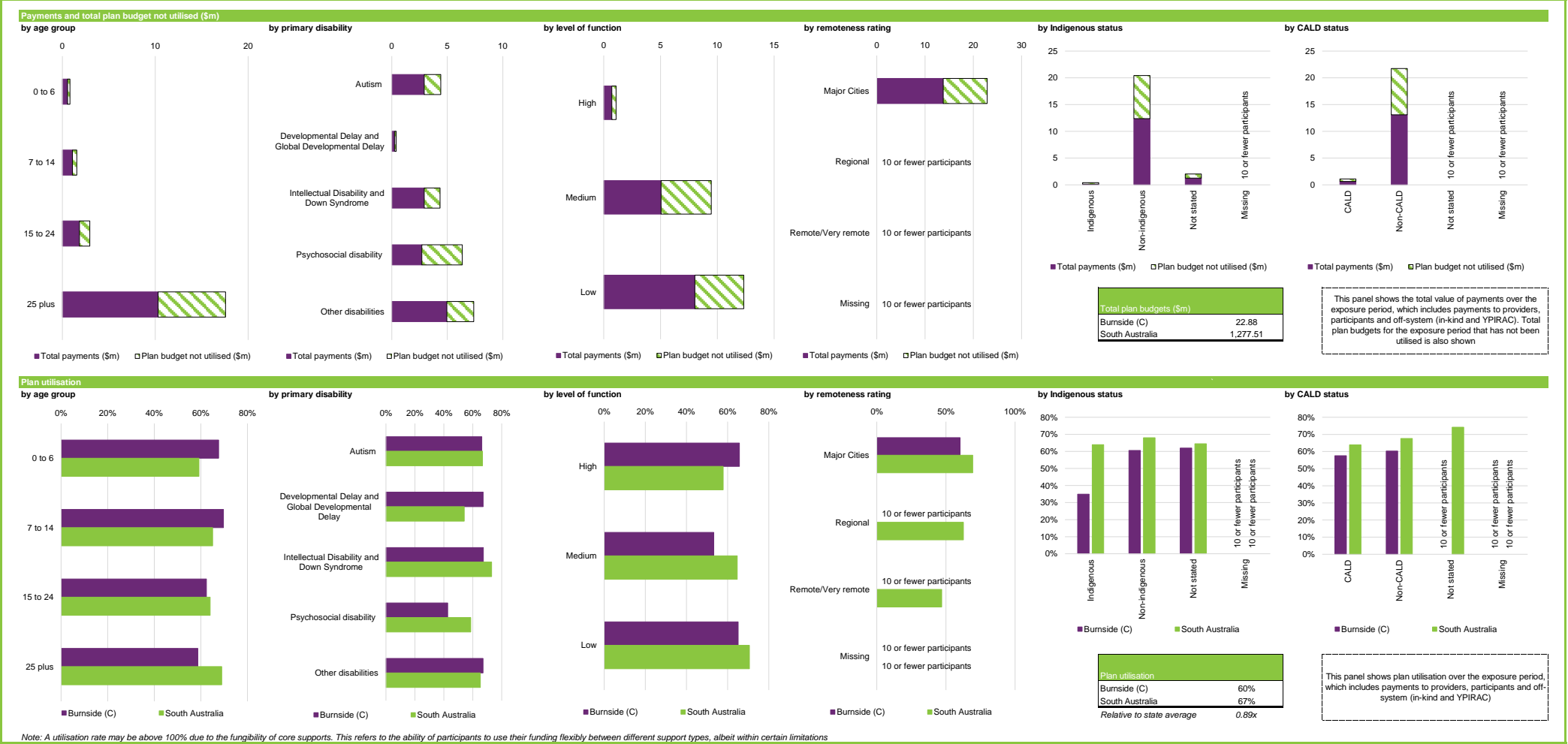
Participant profile



Service provider indicators



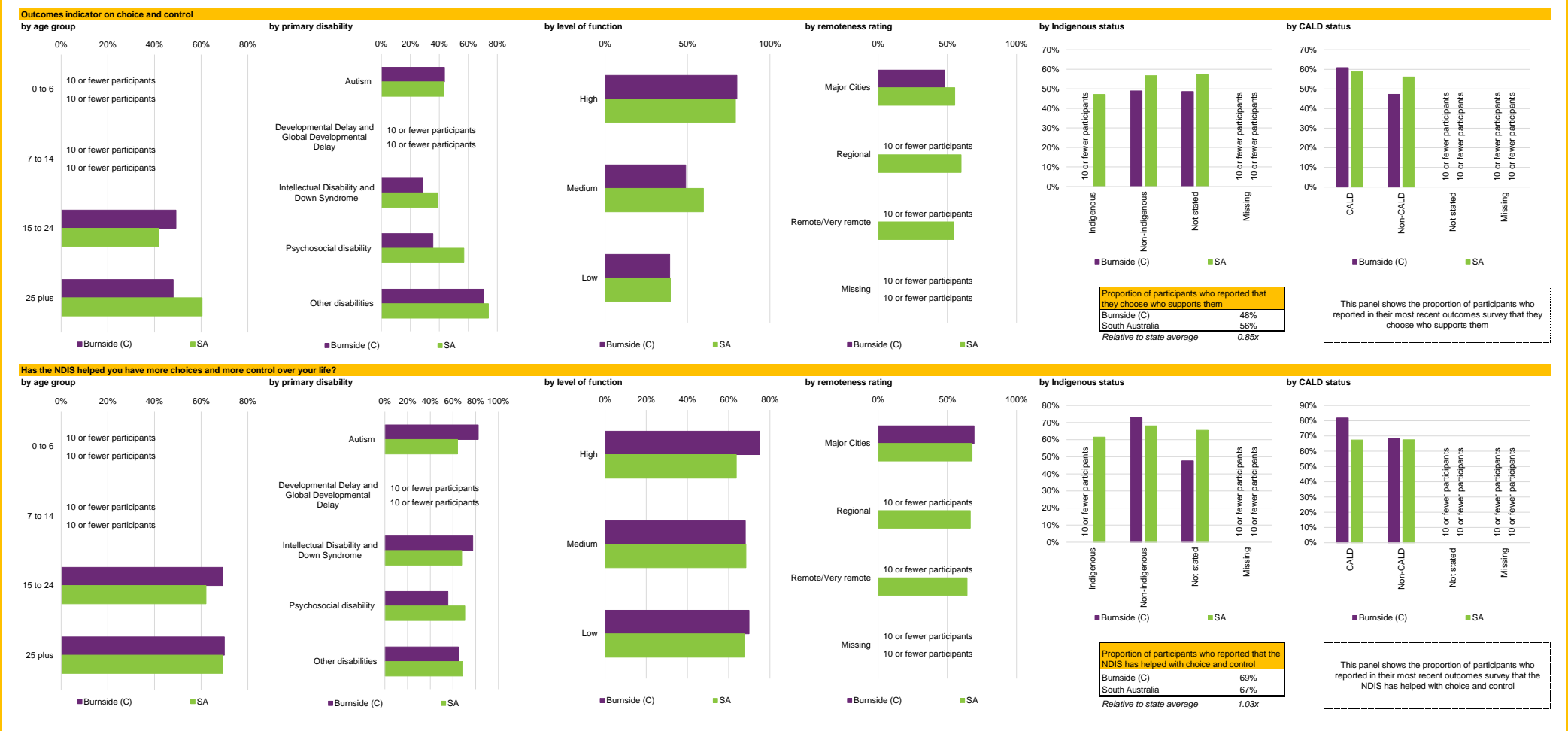
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Burnside (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	546	35	15.6	0.37	671	0.18	329	49%	49%	70%
Daily Activities	547	63	8.7	13.78	25,188	9.03	16,516	66%	48%	70%
Community	547	48	11.4	2.97	5,435	1.19	2,177	40%	48%	70%
Transport	543	13	41.8	0.30	545	0.19	358	66%	48%	70%
Core total	548	88	6.2	17.41	31,776	10.60	19,341	61%	48%	70%
Capacity Building										
Daily Activities	595	70	8.5	3.10	5,209	1.89	3,182	61%	49%	70%
Employment	26	10	2.6	0.18	7,008	0.15	5,834	83%	16%	84%
Relationships	61	19	3.2	0.44	7,146	0.17	2,796	39%	7%	55%
Social and Civic	43	8	5.4	0.12	2,906	0.03	756	26%	51%	76%
Support Coordination	239	65	3.7	0.67	2,800	0.40	1,666	59%	39%	64%
Capacity Building total	602	120	5.0	4.75	7,898	2.86	4,755	60%	49%	70%
Capital										
Assistive Technology	97	22	4.4	0.55	5,627	0.28	2,918	52%	63%	65%
Home Modifications	32	2	16.0	0.17	5,231	0.03	1,072	21%	35%	74%
Capital total	110	22	5.0	0.71	6,484	0.32	2,885	44%	54%	70%
All support categories	605	170	3.6	22.88	37,819	13.78	22,775	60%	48%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control