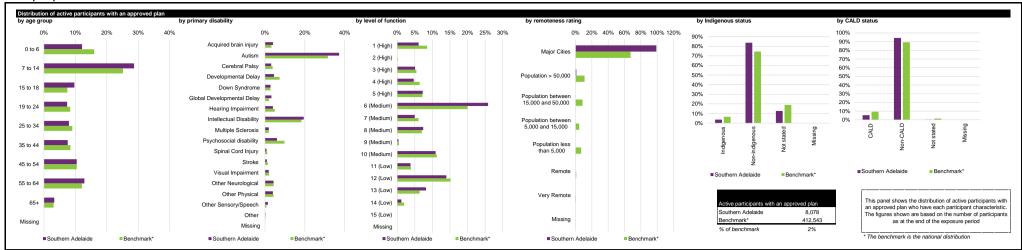
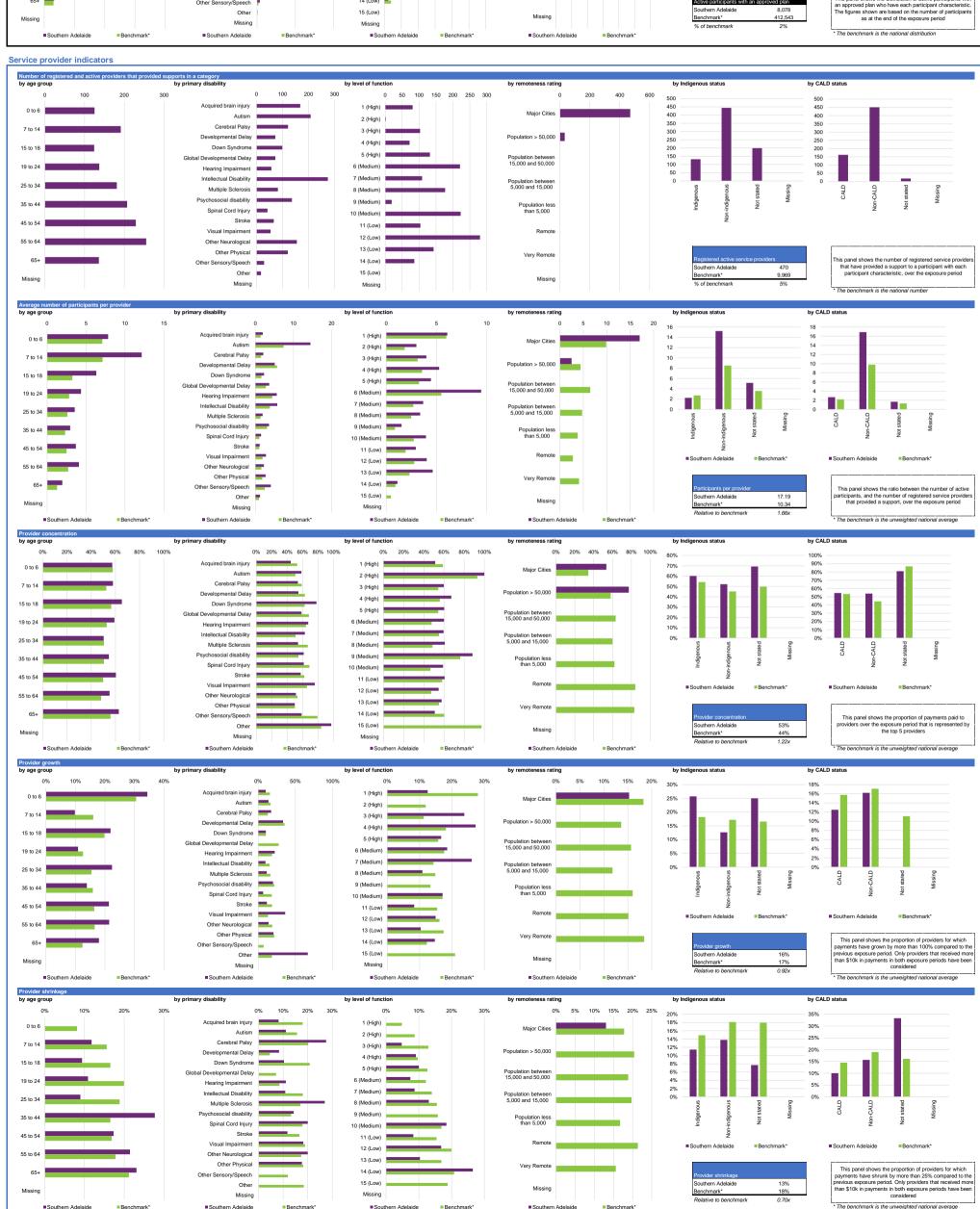
District: Southern Adelaide (phase in date: 1 July 2013) | Support Category: All | All Participants

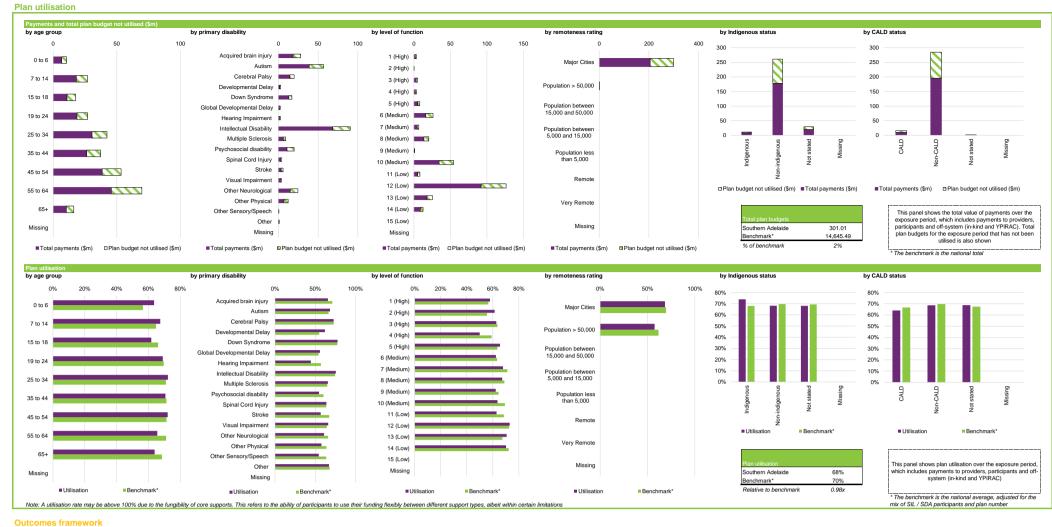






District: Southern Adelaide (phase in date: 1 July 2013) | Support Category: All | All Participants





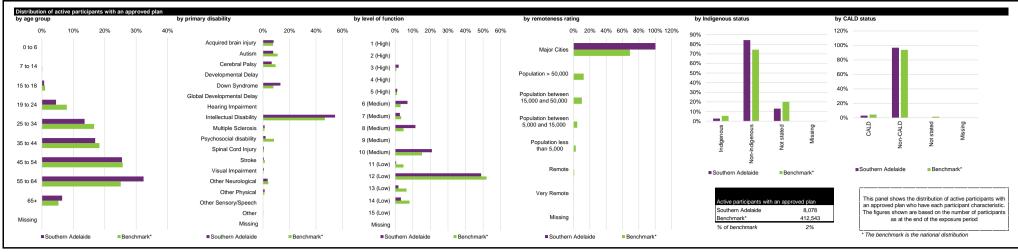


Support	category	summary

Support category	Active pa with appro		Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total budget		Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helpe choice and contr
Core													
Consumables	7,4	129	140	53.1	68%	38%	10%	6.4	15	3.08	48%	53%	66%
Daily Activities	7,4	148	190	39.2	72%	16%	14%	167.	.08	132.41	79%	53%	66%
Community	7,4	141	125	59.5	64%	18%	23%	42.5	51	17.37	41%	53%	66%
Transport	7,3	90	36	205.3	77%	0%	0%	■ 4.8	32	3.77	78%	53%	66%
Core total	7,4	62	296	25.2	69%	19%	19%	220.	.86	156.64	71%	53%	66%
Capacity Building													
Daily Activities	8,0	006	235	34.1	71%	16%	16%	43.3	32	26.44	61%	53%	66%
Employment	76	66	36	21.3	92%	27%	13%	5.5	i1	3.73	68%	41%	71%
Relationships	75	56	45	16.8	73%	31%	6%	∥ 4.1	7	1.85	45%	9%	62%
Social and Civic	46	68	28	16.7	87%	0%	0%	1.3	18	0.35	26%	48%	73%
Support Coordination	3,4	158	128	27.0	50%	24%	12%	7.2	20	4.55	63%	44%	65%
Capacity Building total	8,0	145	298	27.0	64%	14%	7%	65.7	77	40.26	61%	53%	66%
Capital													
Assistive Technology	1,8	154	94	19.7	66%	29%	29%	10.3	32	6.88	67%	57%	68%
Home Modifications	70	01	24	29.2	98%	0%	0%	∥ 4.0	16	2.12	52%	23%	66%
Capital total	2,1	56	100	21.6	63%	25%	25%	14.3	37	9.00	63%	49%	68%
Missing	()	0	0.0	0%	0%	0%	0.0	00	0.00	0%	0%	0%
All support categories	8,0	78	470	17.2	64%	16%	13%	301.	.01	205.92	68%	53%	66%

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
•	The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
	ered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.







Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

District: Southern Adelaide (phase in date: 1 July 2013) | Support Category: All | Participants in Supported Independent Living (SIL)



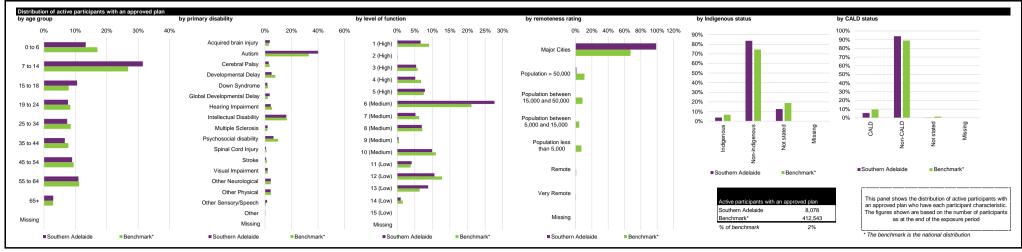


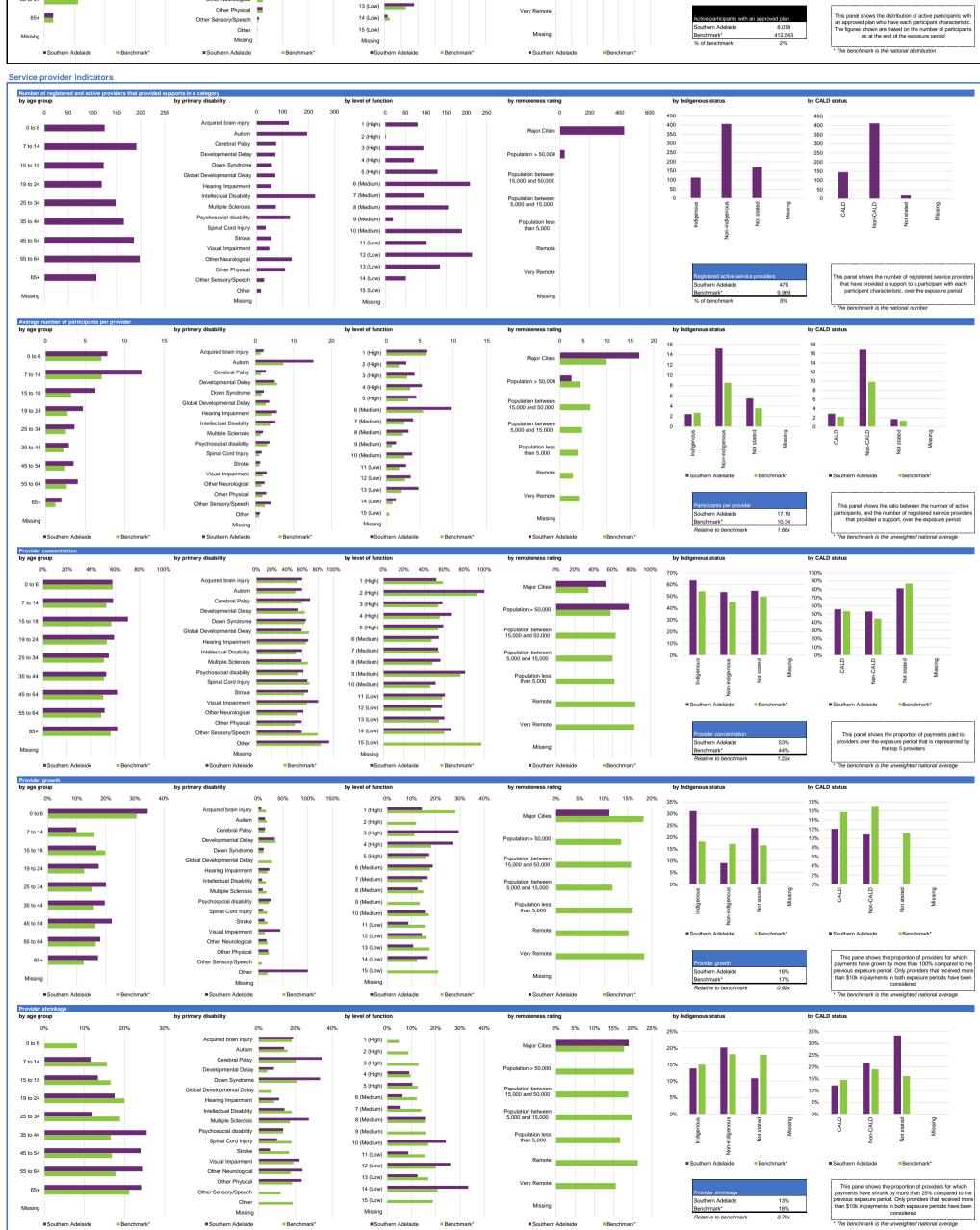
* The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number

upport category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage		Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS he choice and co	
ore													
Consumables	711	74	9.6	76%	33%	17%		1.24	0.64	51%	9%	66%	
Daily Activities	714	84	8.5	83%	21%	13%		88.74	82.02	92%	9%	66%	
Community	710	69	10.3	78%	21%	26%		11.70	6.33	54%	9%	66%	
Transport	712	21	33.9	88%	0%	0%	4	0.99	0.56	56%	9%	66%	
Core total	714	145	4.9	79%	22%	18%		102.69	89.55	87%	9%	66%	
apacity Building													
Daily Activities	713	92	7.8	82%	32%	18%		5.03	3.38	67%	9%	66%	
Employment	178	21	8.5	95%	17%	50%	•	1.37	1.01	74%	12%	78%	
Relationships	352	30	11.7	86%	25%	0%	100	1.73	0.74	43%	4%	65%	
Social and Civic	31	8	3.9	100%	0%	0%	+	0.14	0.03	24%	20%	71%	
Support Coordination	707	69	10.2	66%	28%	6%	100	1.81	1.18	65%	9%	66%	
Capacity Building total	714	135	5.3	74%	27%	11%		10.52	6.69	64%	9%	66%	
apital													
Assistive Technology	333	47	7.1	74%	40%	20%		2.15	1.38	64%	11%	64%	
Home Modifications	543	7	77.6	100%	0%	0%		3.34	1.51	45%	8%	65%	
Capital total	612	52	11.8	80%	29%	14%		5.49	2.89	53%	9%	65%	
Missing	0	0	0.0	0%	0%	0%		0.00	0.00	0%	0%	0%	
All support categories	714	223	3.2	73%	24%	14%		118.69	99.13	84%	9%	66%	

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Mate . 5	ered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.







Visual Impairment

Other Neurological

Missing ■Utilisation

Benchmark

Other Sensory/Speech

13 (Low)

14 (Low)

■ Utilisation

15 (Low)

55 to 64



Very Remote

Utilisation

uthern Adelaide

68%

This panel shows plan utilisation over the exposure period

The benchmark is the national average, adjusted for the

* The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations **Outcomes framework** by age group by primary disability by CALD status 0% 20% 40% 60% 80% 0% 20% 40% 60% 80% 100% 0% 70% Acquired brain injury 1 (High) 0 to 6 60% 60% 2 (High) 50% 50% Cerebral Palsy 3 (High) Developmental Delay 40% 40% 4 (High) Down Syndrome 30% 5 (High) Global Developmental Delay Population between 15,000 and 50,000 19 to 24 Hearing Impairment 6 (Medium) Intellectual Disability 7 (Medium) 25 to 34 Multiple Sclerosis 8 (Medium) 9 (Medium) Population less than 5,000 Spinal Cord Injury 10 (Medium) Stroke 11 (Low) Visual Impairment Remote 12 (Low) ■ Southern Adelaide Benchmark* ■ Southern Adelaide Benchmark Other Neurological 13 (Low) Very Remote 14 (Low) 65+ Other Sensory/Speech This panel shows the proportion of participants who Other 15 (Low) Missing Missing * The benchmark is the national average, adjusted for the ■ Southern Adelaide Benchmark* ■ Southern Adelaide Benchmark mix of SIL / SDA participants by primary disability by level of function by Indigenous status by CALD status 0% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 80% 80% Acquired brain injury 70% 70% Major Cities Autism 2 (High) 60% Cerebral Palsy 7 to 14 3 (High) elopmental Delay Population > 50,000 40% 40% 4 (High) 15 to 18 Down Syndrome 30% 30% 5 (High) Global Developmental Delay Population between 15,000 and 50,000 20% 20% 19 to 24 6 (Medium) Intellectual Disability 7 (Medium) Population betweer 5,000 and 15,000 25 to 34 Missing Multiple Sclerosis 8 (Medium) CALD Sychosocial disability 9 (Medium) Population less than 5,000 35 to 44 Spinal Cord Injury 10 (Medium) Stroke 45 to 54 11 (Low) Visual Impairment 12 (Low) 13 (Low) Other Physical 14 (Low) Other Sensory/Speech This panel shows the proportion of participants who 15 (Low) Missing

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped wit choice and control?
Core											
Consumables	6,718	120	56.0	71%	33%	7%	5.21	2.44	47%	61%	66%
Daily Activities	6,734	160	42.1	74%	16%	26%	78.34	50.39	64%	61%	66%
Community	6,731	112	60.1	64%	16%	27%	30.81	11.04	36%	61%	66%
Transport	6,678	26	256.8	85%	0%	0%	3.82	3.21	84%	61%	66%
Core total	6,748	249	27.1	69%	16%	28%	118.17	67.09	57%	61%	66%
Capacity Building											
Daily Activities	7,293	221	33.0	71%	16%	16%	38.29	23.06	60%	61%	66%
Employment	588	34	17.3	91%	14%	14%	4.13	2.72	66%	50%	68%
Relationships	404	42	9.6	65%	20%	7%	2.44	1.11	46%	23%	55%
Social and Civic	437	24	18.2	89%	0%	0%	1.24	0.32	26%	51%	73%
Support Coordination	2,751	122	22.5	48%	20%	7%	5.39	3.37	62%	56%	65%
Capacity Building total	7,331	286	25.6	63%	12%	4%	55.25	33.57	61%	62%	66%
Capital											
Assistive Technology	1,521	85	17.9	66%	30%	22%	8.17	5.50	67%	72%	70%
Home Modifications	158	18	8.8	98%	0%	25%	0.72	0.61	86%	83%	70%
Capital total	1,544	86	18.0	66%	31%	21%	8.89	6.11	69%	72%	70%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,364	430	17.1	63%	11%	19%	182.32	106.79	59%	62%	66%

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