

Intellectual Disability

Spinal Cord Injury

Stroke

Multiple Sclerosis

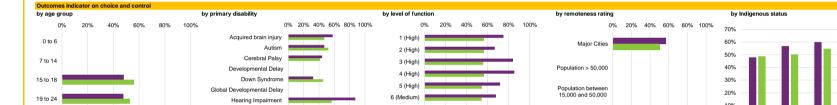
Visual Impairment

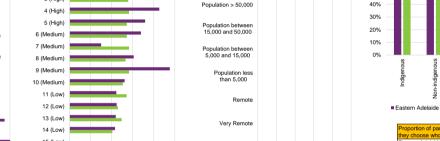
Other Neurological

Other Sensory/Speech









by CALD status

■ Eastern Adelaide

Benchmark*

This panel shows the proportion of participants who

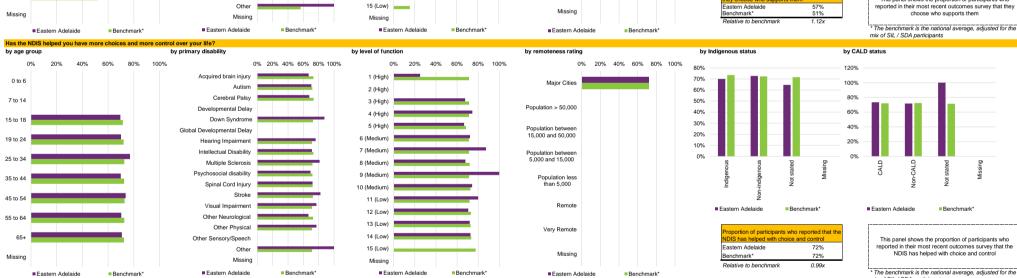
60%

50%

40%

30%

Benchmark*



Support category summary

25 to 34

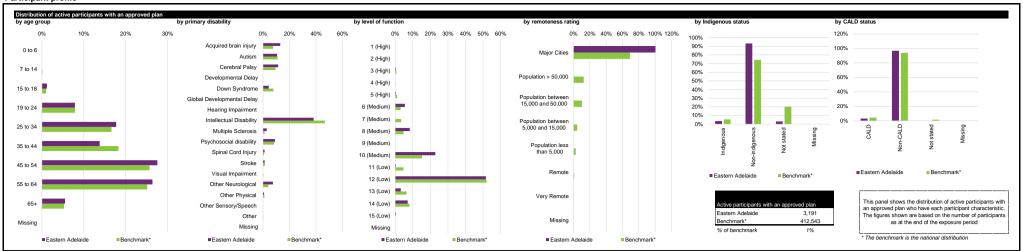
55 to 64

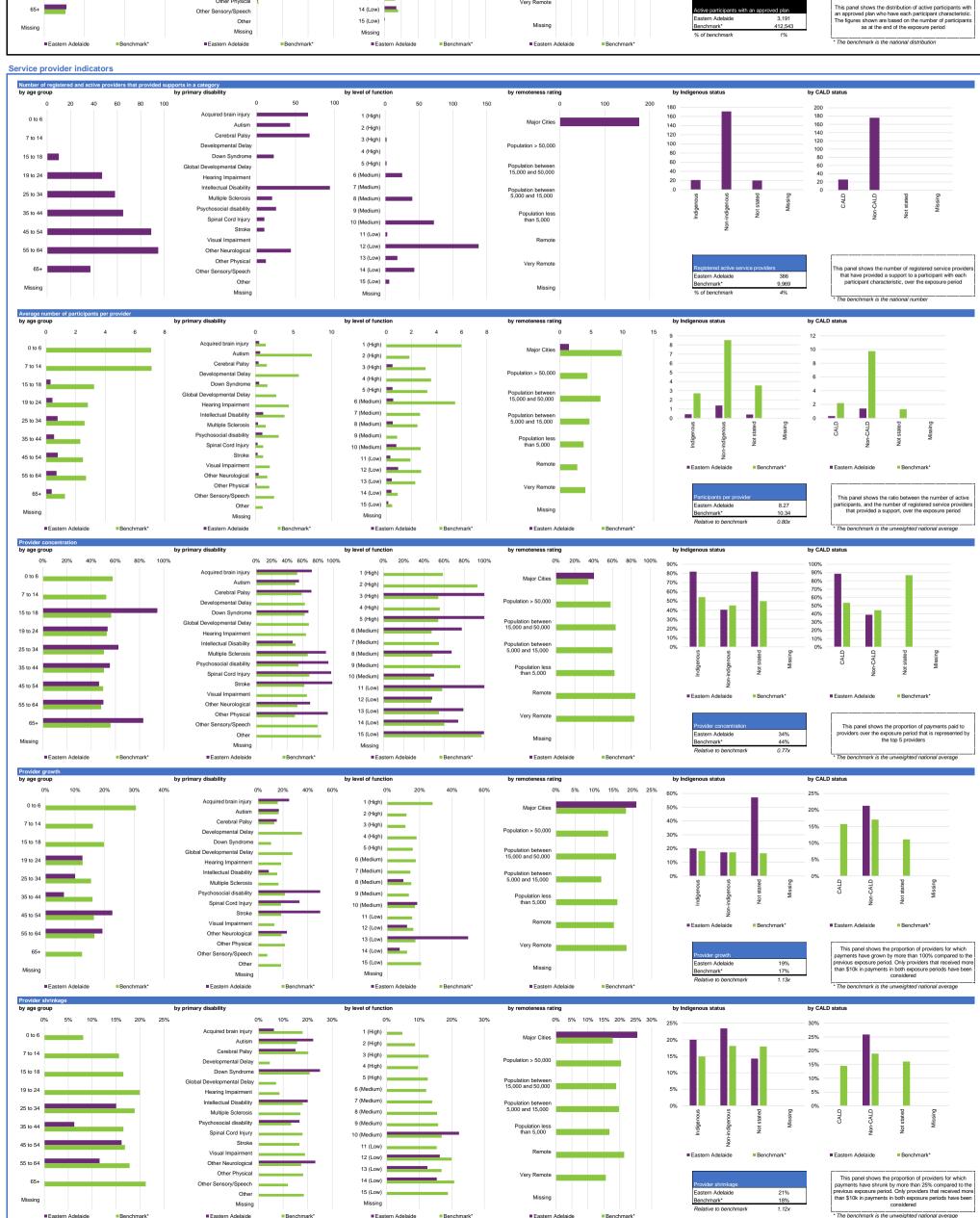
65+

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,937	103	28.5	65%	29%	21%	2.74	1.38	50%	57%	72%
Daily Activities	2,940	139	21.2	53%	20%	15%	80.81	62.43	77%	57%	72%
Community	2,937	101	29.1	55%	26%	28%	17.13	6.72	39%	57%	72%
Transport	2,930	31	94.5	81%	0%	0%	1.78	1.34	75%	57%	72%
Core total	2,947	212	13.9	51%	24%	22%	102.47	71.87	70%	57%	72%
Capacity Building											
Daily Activities	3,150	194	16.2	69%	19%	8%	16.87	10.59	63%	57%	72%
Employment	226	30	7.5	84%	13%	33%	1.71	1.19	70%	45%	75%
Relationships	264	38	6.9	67%	14%	0%	1.61	0.57	35%	8%	59%
Social and Civic	205	20	10.3	86%	0%	100%	0.62	.11	18%	52%	75%
Support Coordination	1,332	108	12.3	44%	20%	3%	3.26	1.98	61%	48%	68%
Capacity Building total	3,180	253	12.6	58%	19%	10%	25.63	15.82	62%	57%	72%
Capital											
Assistive Technology	760	87	8.7	61%	33%	21%	4.98	3.32	67%	64%	72%
Home Modifications	222	20	11.1	92%	0%	25%	1.38	0.84	61%	29%	67%
Capital total	841	96	8.8	55%	26%	23%	6.36	4.16	65%	57%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,191	386	8.3	49%	19%	21%	134.46	91.85	68%	57%	72%

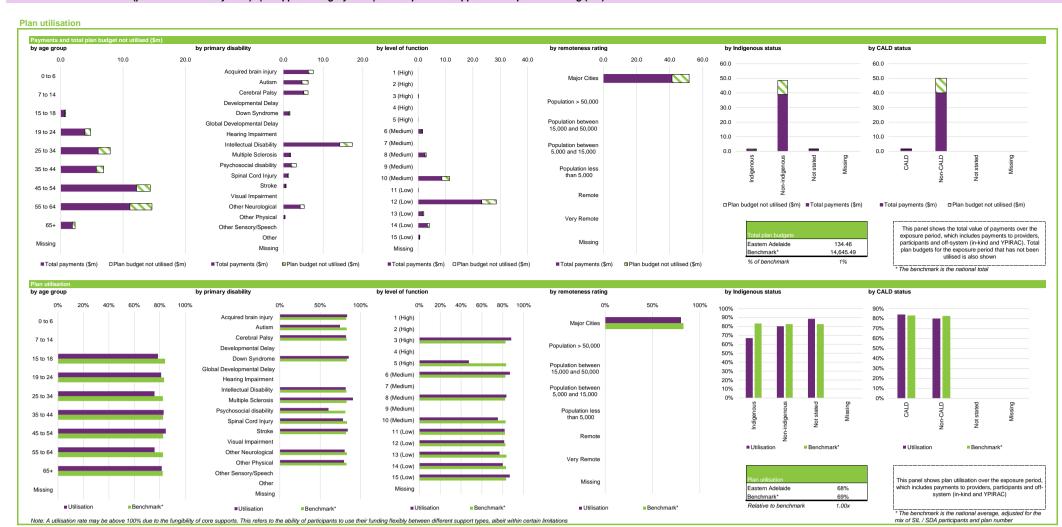
Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period Ratio between the number of active participants and the number of registered service providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
•	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration. The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration.
	ed a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. da lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.







District: Eastern Adelaide (phase in date: 1 July 2013) | Support Category: All | Participants in Supported Independent Living (SIL)

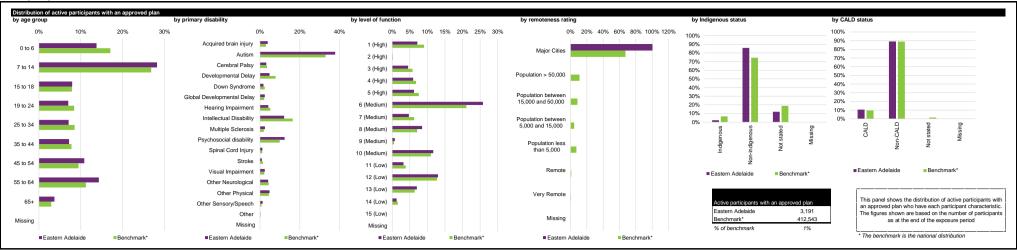


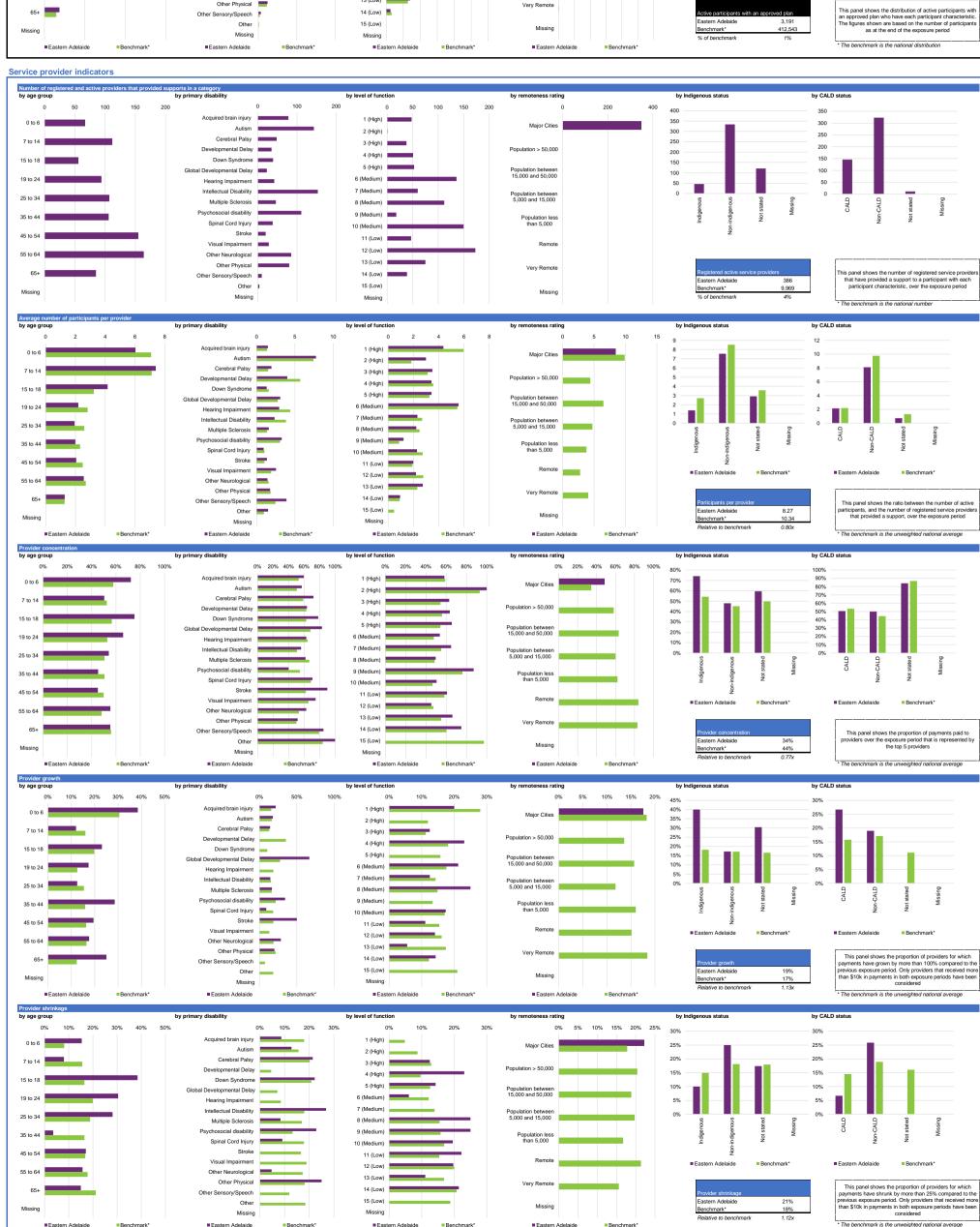


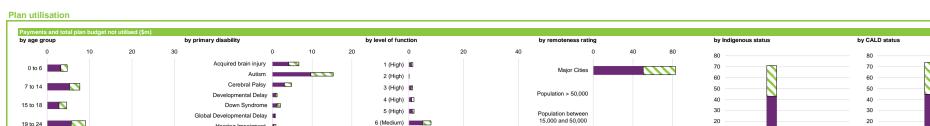
upport category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage		Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS he choice and co	
ore													
Consumables	252	37	6.8	71%	0%	50%		0.58	0.31	53%	12%	60%	
Daily Activities	254	58	4.4	64%	6%	10%		41.09	36.08	88%	13%	60%	
Community	252	45	5.6	67%	14%	33%		3.81	1.55	41%	12%	60%	
Transport	254	18	14.1	93%	0%	0%	4	0.34	0.17	49%	13%	60%	
Core total	254	88	2.9	63%	9%	25%		45.83	38.10	83%	13%	60%	
apacity Building													
Daily Activities	252	69	3.7	65%	30%	10%		1.49	0.85	57%	13%	60%	
Employment	41	13	3.2	98%	0%	50%		0.35	0.24	68%	8%	67%	
Relationships	123	28	4.4	78%	0%	0%		0.72	0.25	34%	3%	60%	
Social and Civic	13	3	4.3	100%	0%	0%	4	0.05	0.01	14%	33%	45%	
Support Coordination	253	54	4.7	62%	0%	0%		0.80	0.47	58%	13%	60%	
Capacity Building total	254	112	2.3	51%	29%	17%		3.58	1.95	54%	13%	60%	
apital													
Assistive Technology	122	42	2.9	80%	40%	30%		1.18	0.80	68%	18%	55%	
Home Modifications	164	8	20.5	100%	0%	29%		1.16	0.60	51%	11%	65%	
Capital total	198	49	4.0	77%	25%	31%		2.34	1.39	60%	12%	61%	
Missing	0	0	0.0	0%	0%	0%		0.00	0.00	0%	0%	0%	
All support categories	254	177	1.4	59%	21%	25%		51.75	41.44	80%	13%	60%	

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Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
rovider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
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astern Adelaide

68%

This panel shows the proportion of participants who

Benchmark

Missing ■ Utilisation

Other Physical

Missing

Other Sensory/Speech

Missing

14 (Low)

15 (Low)

■ Utilisation

* The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations **Outcomes framework** by age group by primary disability by CALD status 0% 20% 40% 60% 80% 0% 20% 40% 60% 80% 100% 0% 70% Acquired brain injury 1 (High) Major Cities 0 to 6 60% 2 (High) 60% 50% Cerebral Palsy 3 (High) 50% 40% Developmental Delay 4 (High) 40% Down Syndrome 5 (High) Global Developmental Delay Population between 15,000 and 50,000 19 to 24 Hearing Impairment 6 (Medium) Intellectual Disability 7 (Medium) 25 to 34 Multiple Sclerosis 8 (Medium) 9 (Medium) Population less than 5,000 Spinal Cord Injury 10 (Medium) 11 (Low) Visual Impairment Remote 12 (Low) ■ Eastern Adelaide Benchmark* ■ Eastern Adelaide Benchmark* Other Neurological 13 (Low) Very Remote 14 (Low) 65+ Other Sensory/Speech This panel shows the proportion of participants who Other 15 (Low) Missing Missing * The benchmark is the national average, adjusted for the ■ Eastern Adelaide Benchmark ■ Eastern Adelaide mix of SIL / SDA participants by primary disability by level of function by Indigenous status by CALD status 0% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 80% 120% Acquired brain injury 70% Major Cities 100% Autism 2 (High) Cerebral Palsy 7 to 14 3 (High) elopmental Delay Population > 50,000 40% 60% 4 (High) 15 to 18 Down Syndrome 30% 5 (High) 40% Global Developmental Delay Population between 15,000 and 50,000 20% 19 to 24 6 (Medium) Intellectual Disability 7 (Medium) Population betweer 5,000 and 15,000 25 to 34 Multiple Sclerosis 8 (Medium) Sychosocial disability 9 (Medium) 35 to 44 Spinal Cord Injury 10 (Medium) Stroke 45 to 54 11 (Low) Visual Impairment 12 (Low) 13 (Low)

Benchmark

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped wi choice and control?
Core											
Consumables	2,685	92	29.2	68%	22%	0%	2.16	1.07	49%	64%	74%
Daily Activities	2,686	123	21.8	67%	17%	26%	39.72	26.35	66%	64%	74%
Community	2,685	89	30.2	60%	26%	18%	13.33	5.17	39%	64%	74%
Transport	2,676	22	121.6	90%	0%	0%	1.44	1.17	82%	64%	74%
Core total	2,693	187	14.4	63%	22%	26%	56.63	33.77	60%	64%	74%
Capacity Building											
Daily Activities	2,898	177	16.4	71%	19%	0%	15.38	9.74	63%	64%	74%
Employment	185	27	6.9	83%	7%	27%	1.35	0.95	70%	54%	76%
Relationships	141	31	4.5	72%	50%	0%	0.89	0.32	36%	16%	58%
Social and Civic	192	19	10.1	90%	0%	100%	0.56	.10	18%	53%	80%
Support Coordination	1,079	104	10.4	45%	23%	9%	2.47	1.51	61%	58%	71%
Capacity Building total	2,926	235	12.5	61%	18%	7%	22.05	13.88	63%	64%	74%
Capital											
Assistive Technology	638	76	8.4	61%	25%	30%	3.80	2.52	66%	77%	76%
Home Modifications	58	12	4.8	100%	0%	0%	0.22	0.24	109%	85%	73%
Capital total	643	78	8.2	57%	24%	33%	4.02	2.77	69%	77%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,937	349	8.4	60%	18%	22%	82.71	50.41	61%	64%	74%

Missing

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