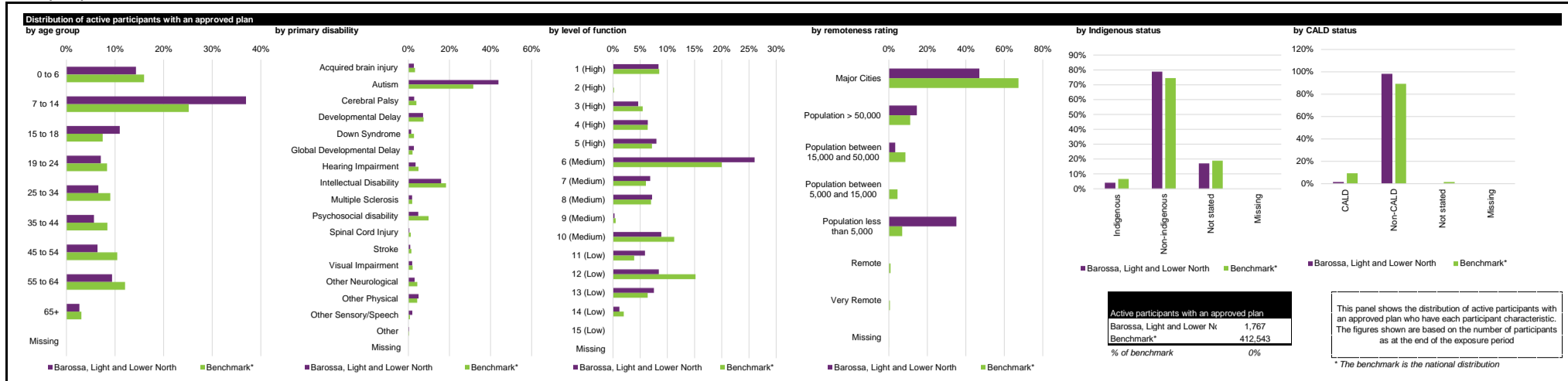
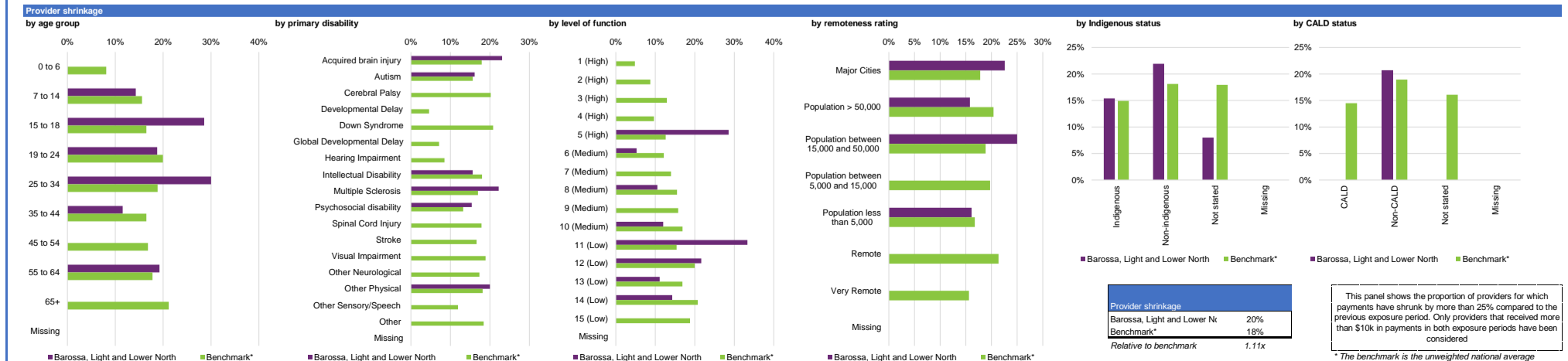
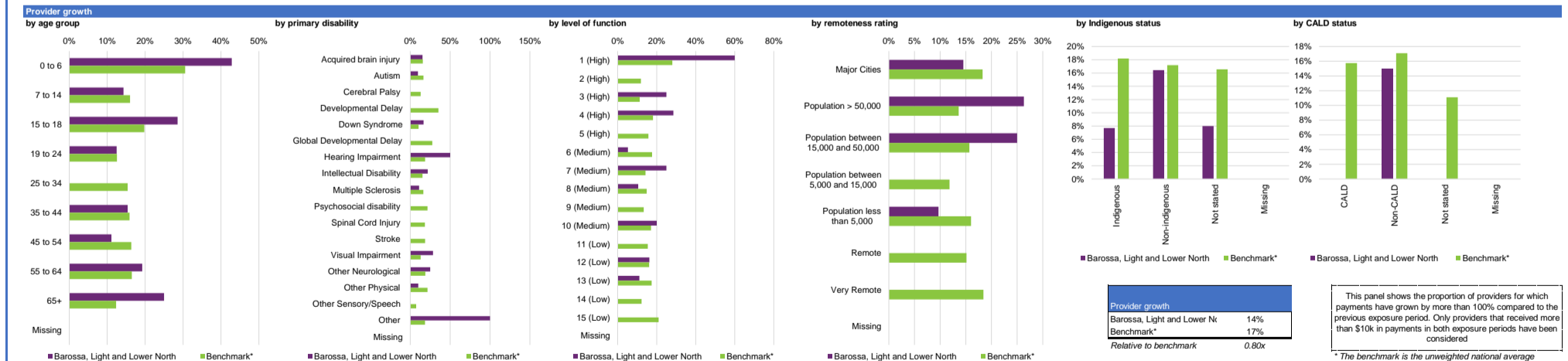
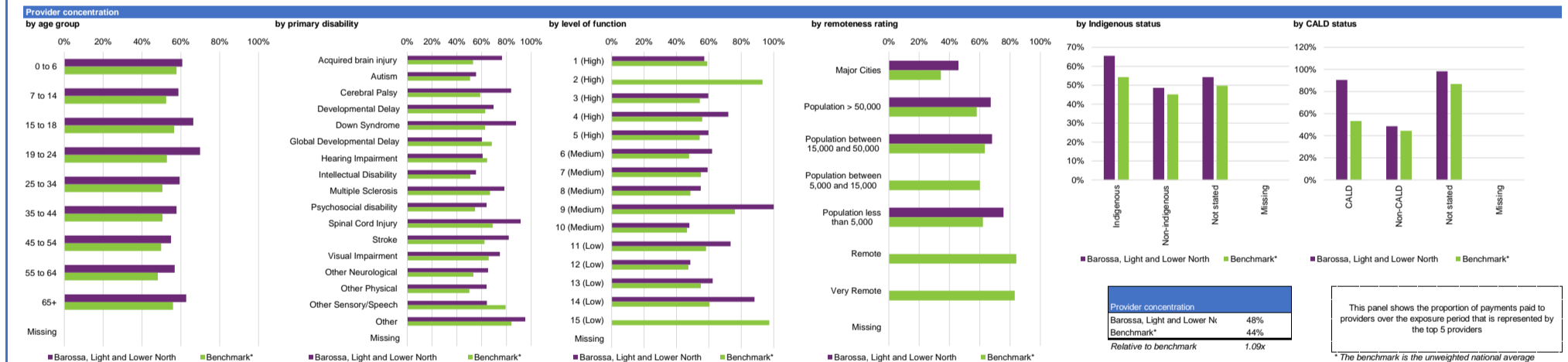
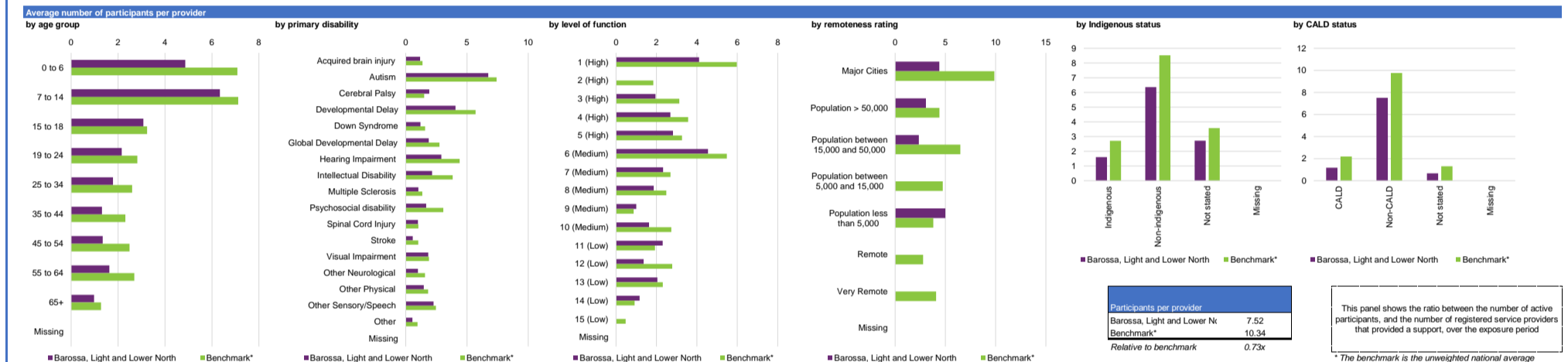
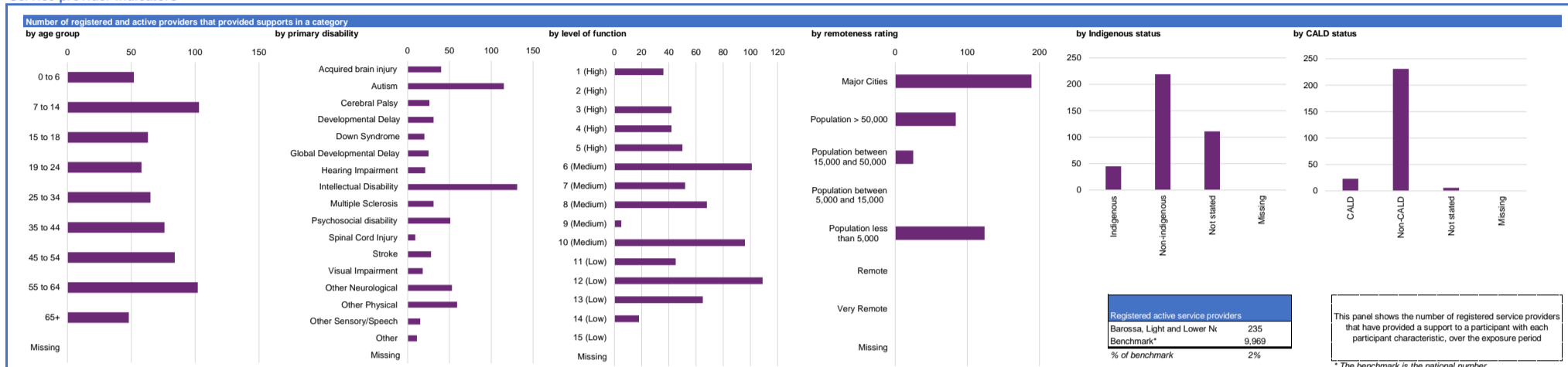


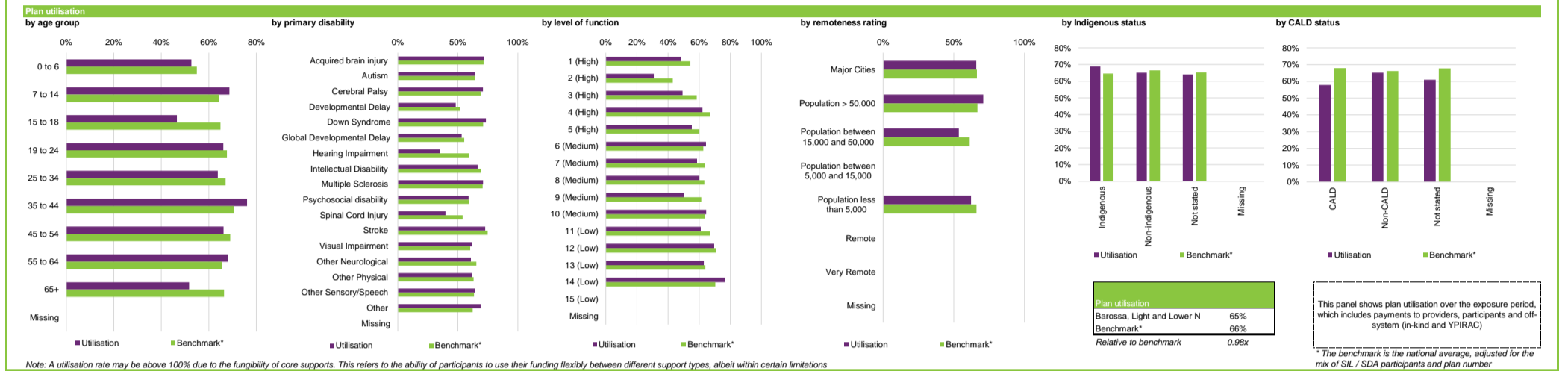
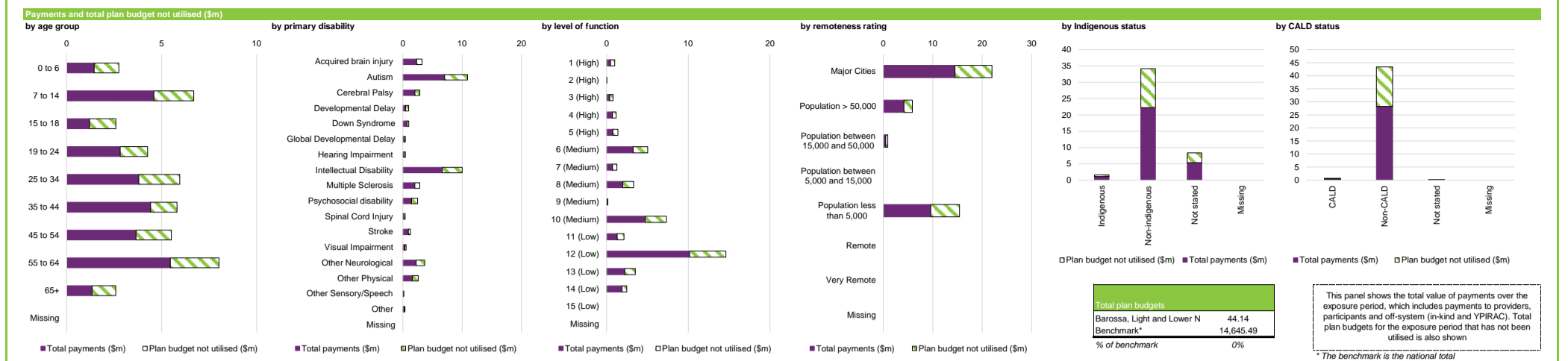
Participant profile



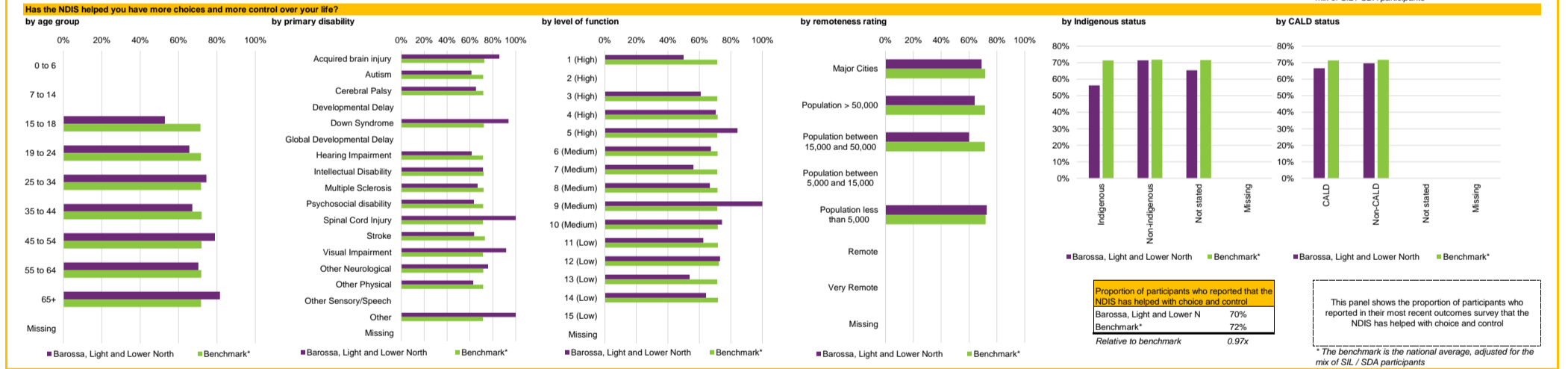
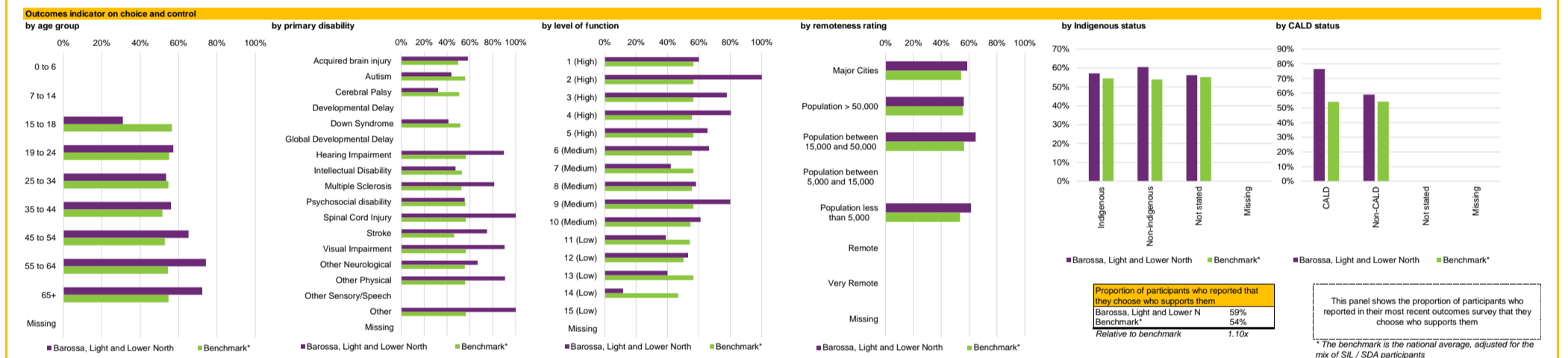
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,603	68	23.6	64%	17%	33%	1.10	0.60	55%	59%	70%
Daily Activities	1,605	88	18.2	73%	15%	21%	21.07	15.34	73%	59%	70%
Community	1,605	68	23.6	63%	13%	13%	7.18	3.67	51%	59%	70%
Transport	1,592	14	113.7	99%	0%	0%	0.81	0.70	87%	60%	70%
Core total	1,610	133	12.1	67%	18%	18%	30.16	20.32	67%	59%	70%
Capacity Building											
Daily Activities	1,752	118	14.8	63%	11%	6%	8.74	5.14	59%	59%	70%
Employment	96	14	6.9	96%	0%	29%	0.68	0.43	63%	53%	77%
Relationships	88	22	4.0	82%	100%	0%	0.48	0.16	33%	16%	48%
Social and Civic	71	9	7.9	100%	0%	0%	0.17	0.04	26%	57%	66%
Support Coordination	496	67	7.4	52%	17%	33%	0.94	0.58	62%	51%	66%
Capacity Building total	1,763	159	11.1	59%	10%	13%	11.74	6.99	60%	59%	70%
Capital											
Assistive Technology	337	42	8.0	75%	29%	29%	1.95	1.19	61%	72%	72%
Home Modifications	57	8	7.1	100%	100%	0%	0.29	0.21	73%	52%	70%
Capital total	354	46	7.7	73%	29%	29%	2.24	1.40	62%	70%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,767	235	7.5	61%	14%	20%	44.14	28.71	65%	59%	70%

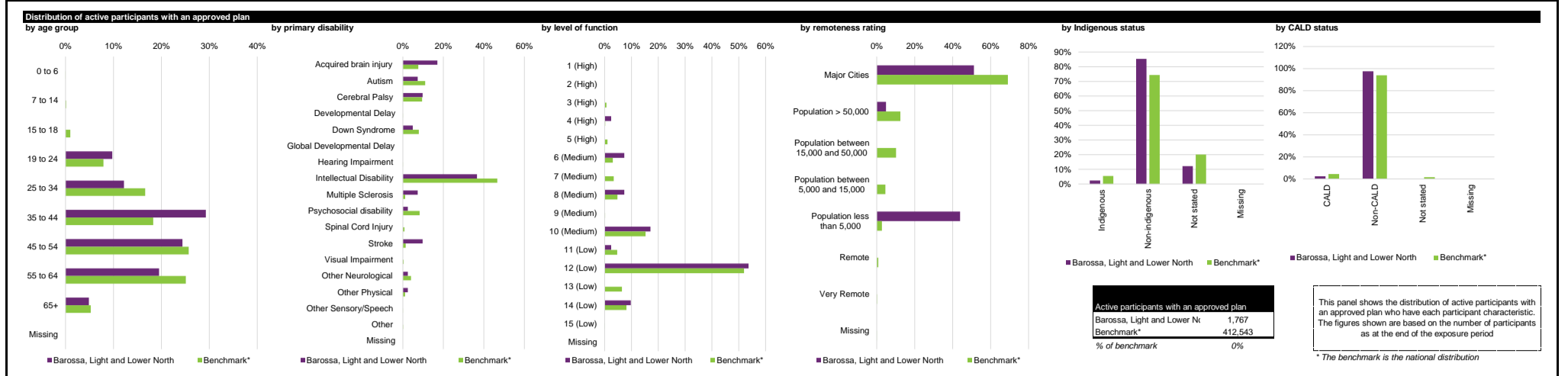
Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

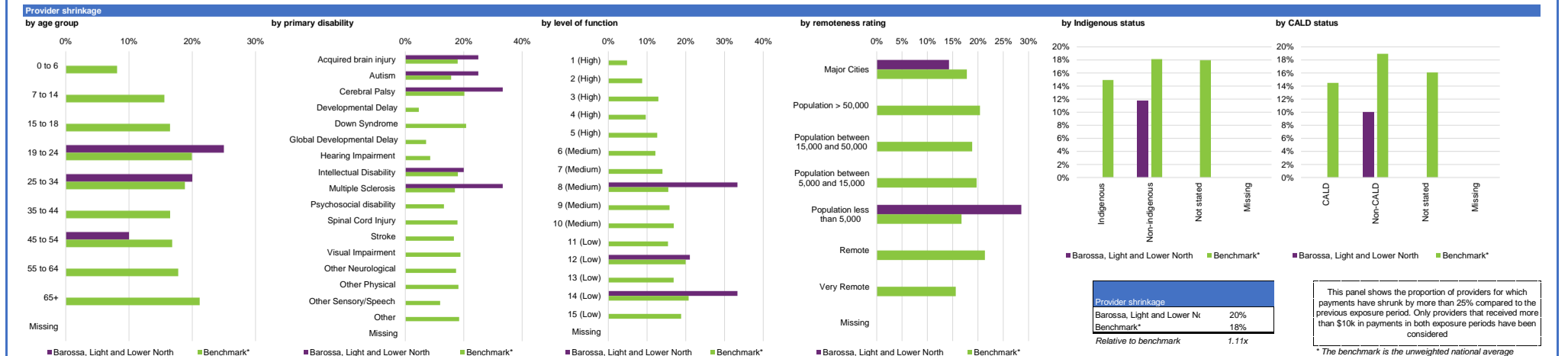
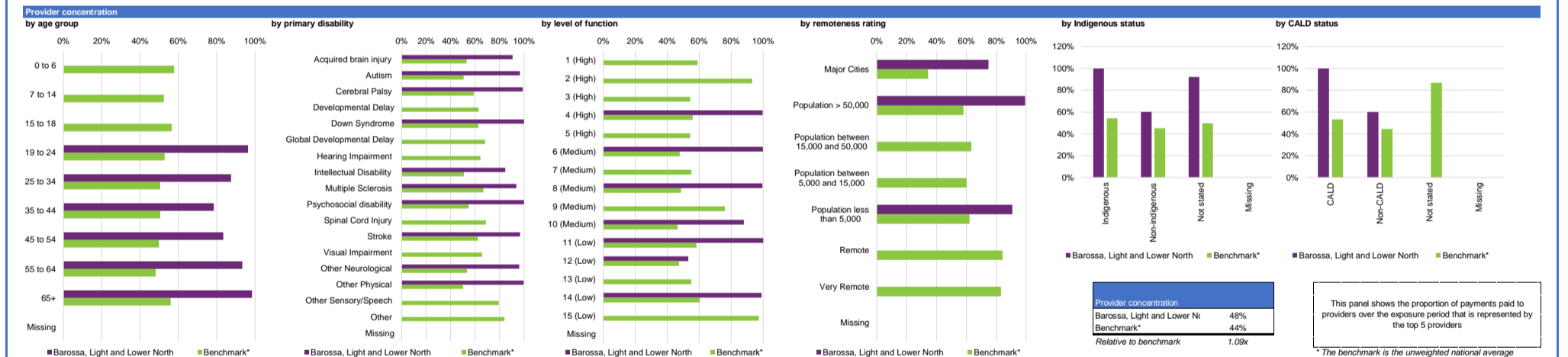
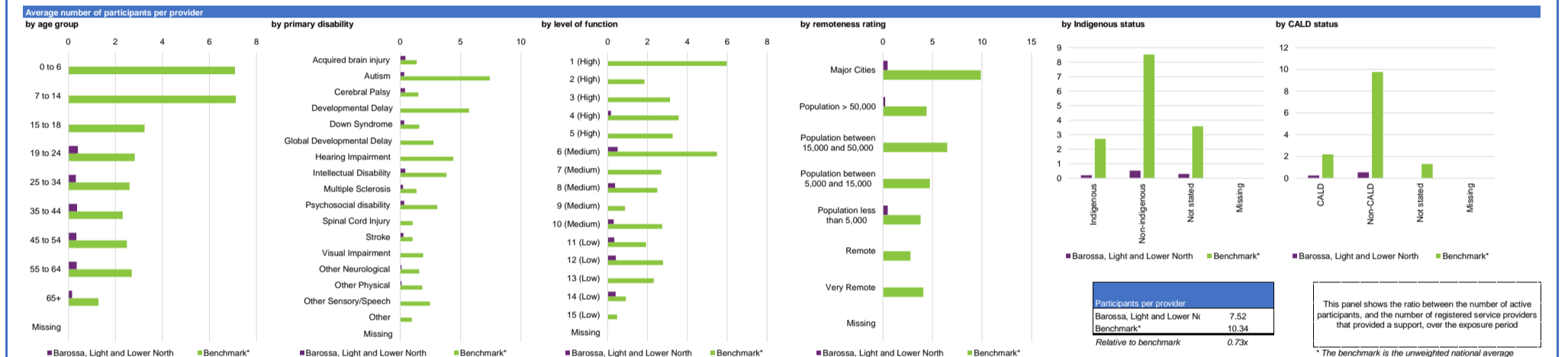
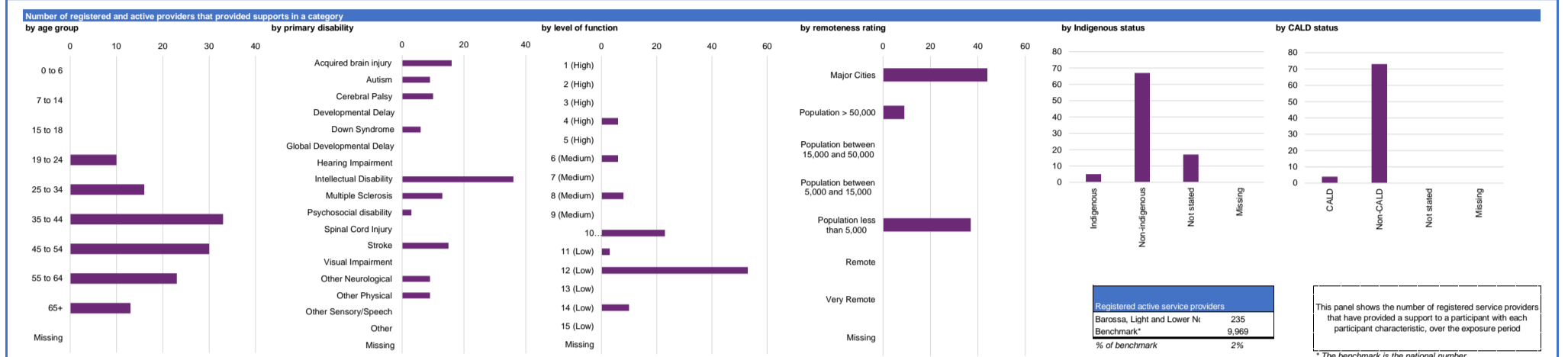
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	41	33	1.2	87%	12%	12%	8.18	7.11	87%	10%	73%
Capacity Building	41	45	0.9	77%	20%	0%	0.57	0.36	64%	10%	73%
Capital	30	20	1.5	92%	0%	0%	0.38	0.33	86%	10%	74%
All support categories	41	75	0.5	82%	10%	10%	9.14	7.81	85%	10%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

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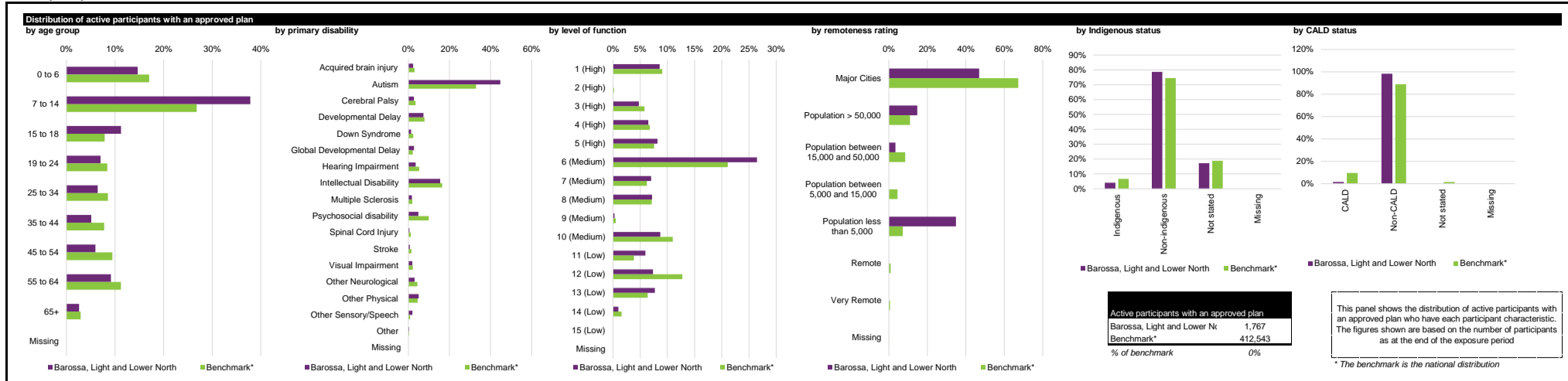
Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

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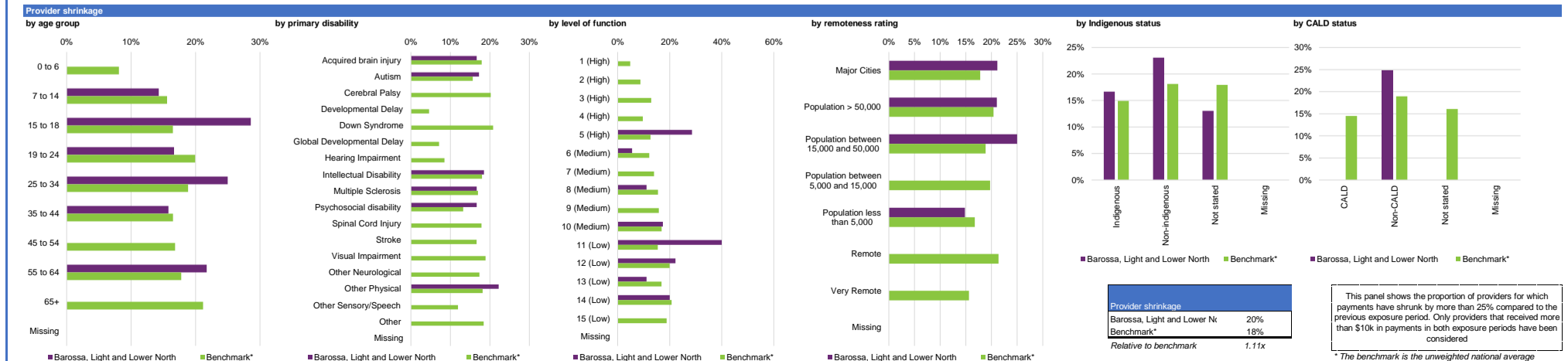
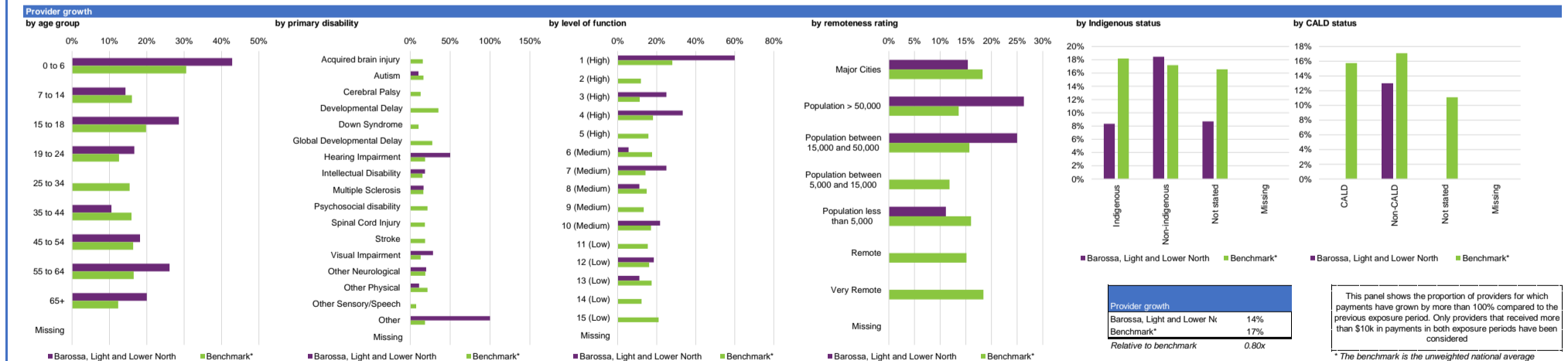
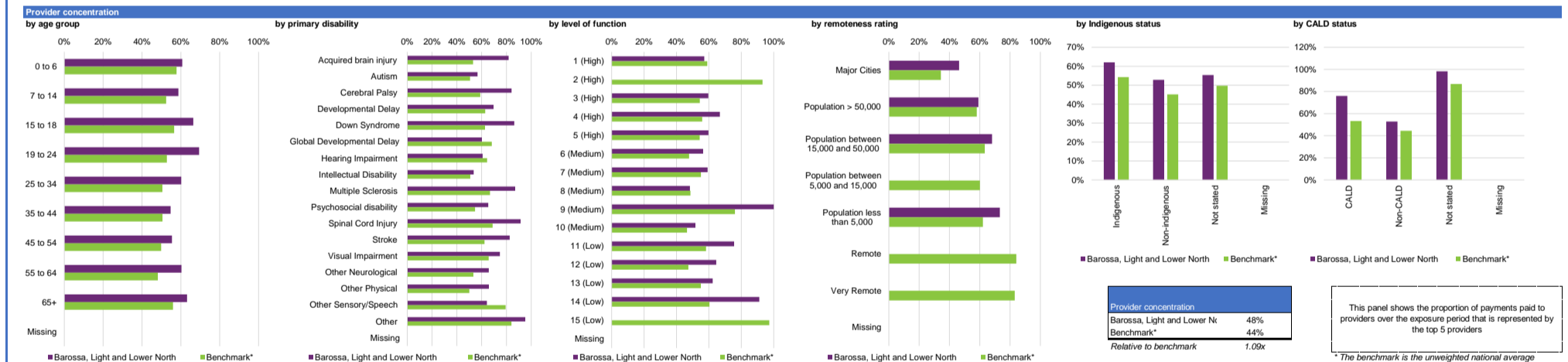
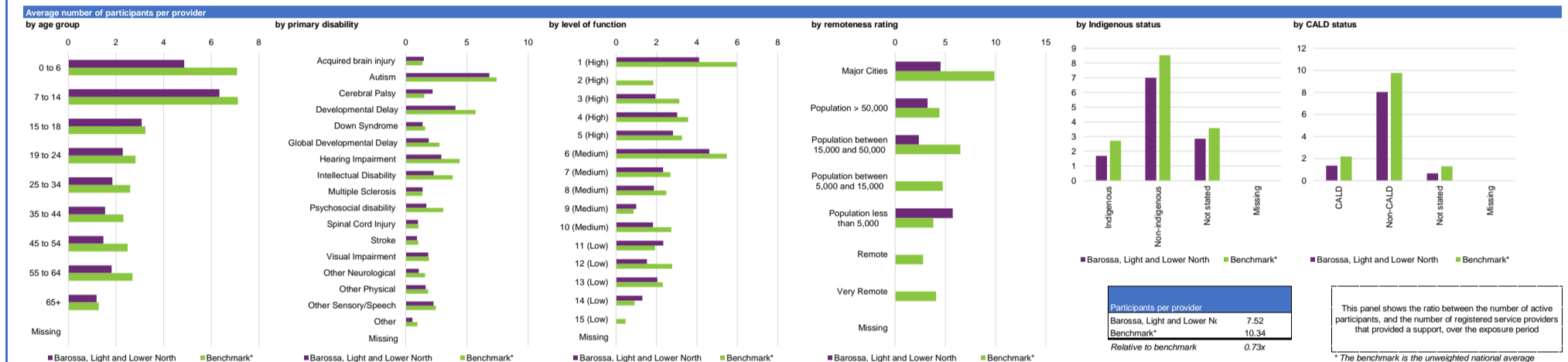
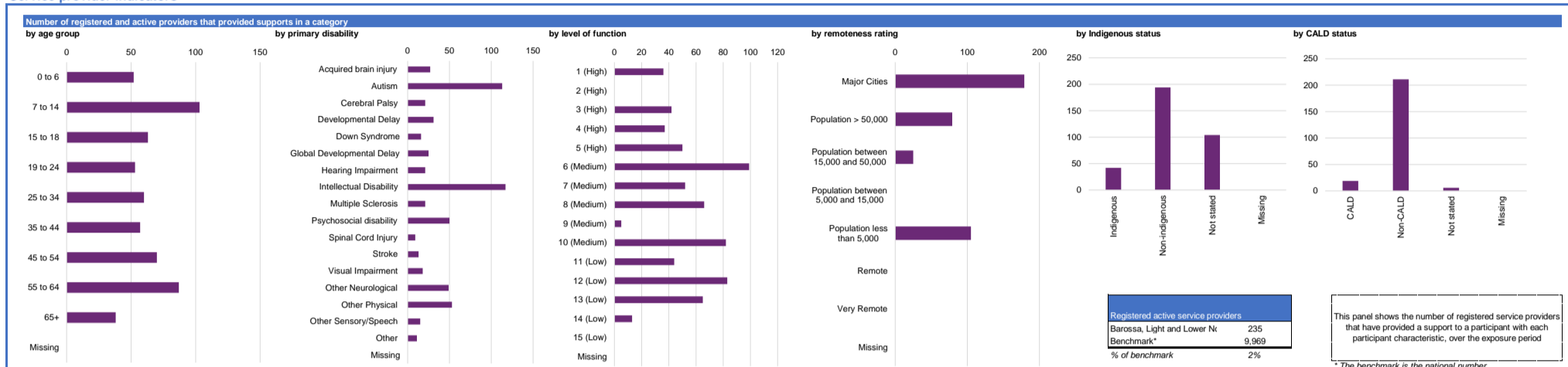
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

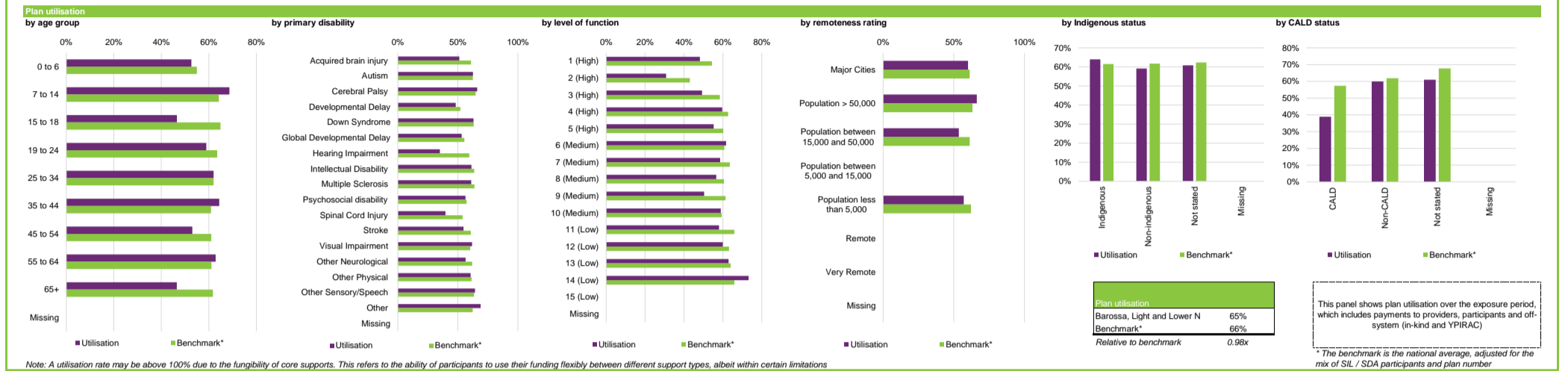
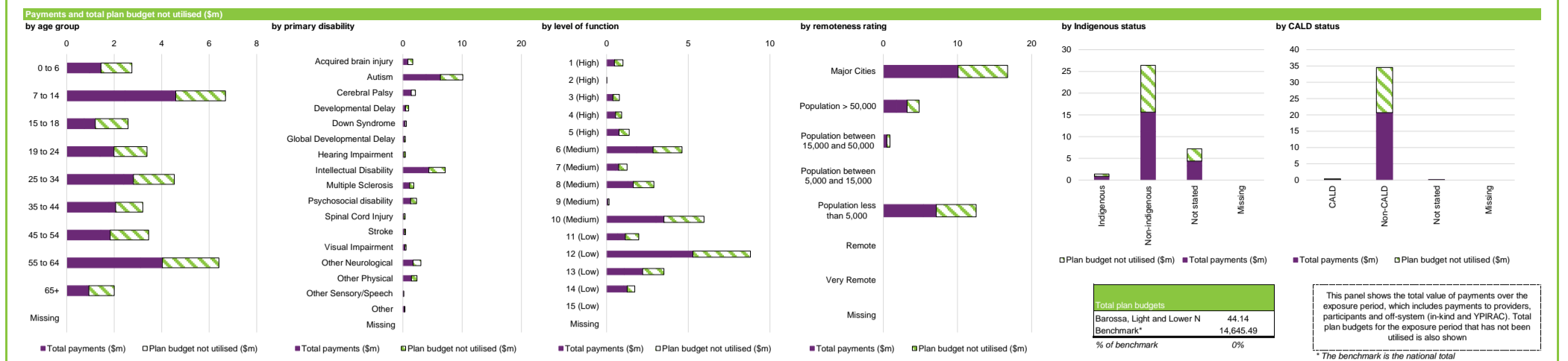
Participant profile



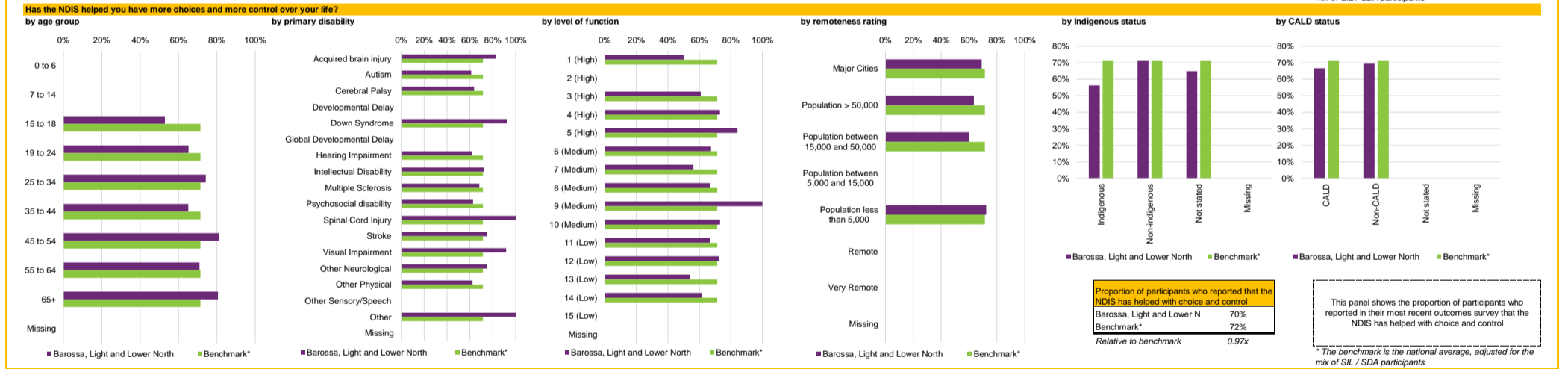
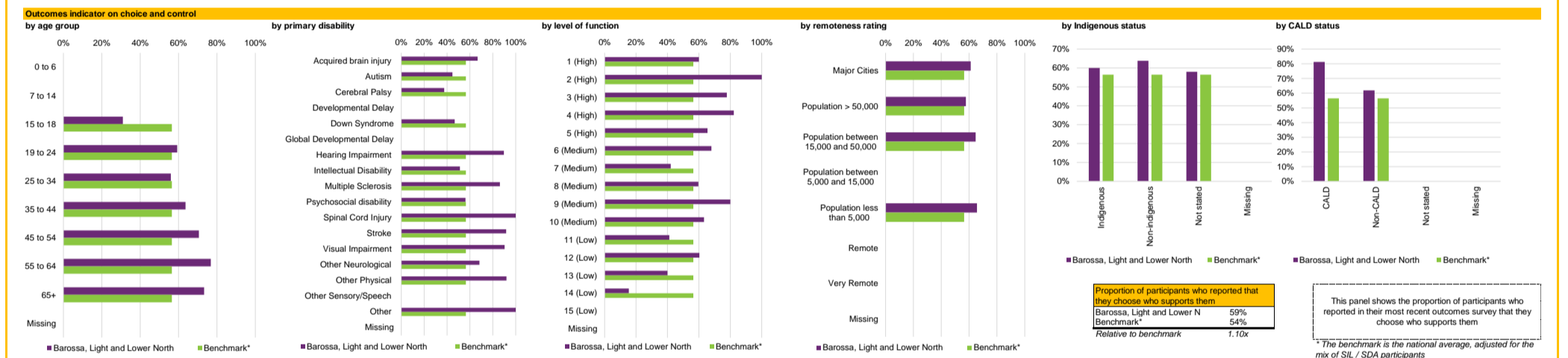
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,562	64	24.4	61%	0%	50%	1.03	0.55	54%	62%	70%
Daily Activities	1,564	80	19.6	81%	13%	29%	13.84	8.70	63%	62%	70%
Community	1,564	63	24.8	64%	19%	11%	6.35	3.27	51%	62%	70%
Transport	1,551	12	129.3	100%	0%	0%	0.75	0.68	90%	63%	70%
Core total	1,569	121	13.0	73%	21%	23%	21.98	13.21	60%	62%	70%
Capacity Building											
Daily Activities	1,711	111	15.4	63%	12%	6%	8.50	4.99	59%	62%	70%
Employment	89	14	6.4	95%	0%	33%	0.63	0.39	63%	57%	78%
Relationships	74	17	4.4	91%	0%	0%	0.38	0.12	31%	22%	40%
Social and Civic	70	9	7.8	100%	0%	0%	0.16	0.04	22%	59%	68%
Support Coordination	455	64	7.1	53%	0%	33%	0.81	0.48	59%	56%	65%
Capacity Building total	1,722	150	11.5	60%	7%	12%	11.17	6.62	59%	62%	70%
Capital											
Assistive Technology	316	37	8.5	74%	31%	38%	1.74	0.96	55%	78%	72%
Home Modifications	34	4	8.5	100%	100%	0%	0.11	0.11	94%	84%	65%
Capital total	324	39	8.3	76%	31%	38%	1.86	1.07	58%	79%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,726	213	8.1	65%	14%	24%	35.00	20.90	60%	62%	69%

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