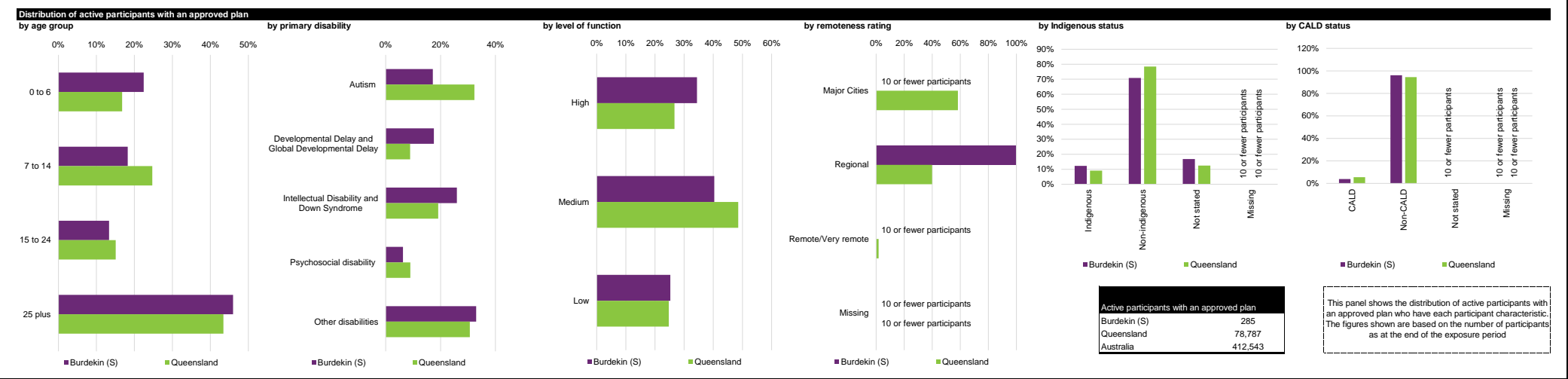


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Burdekin (S) | Support Category: All | All Participants

Participant profile



Service provider indicators



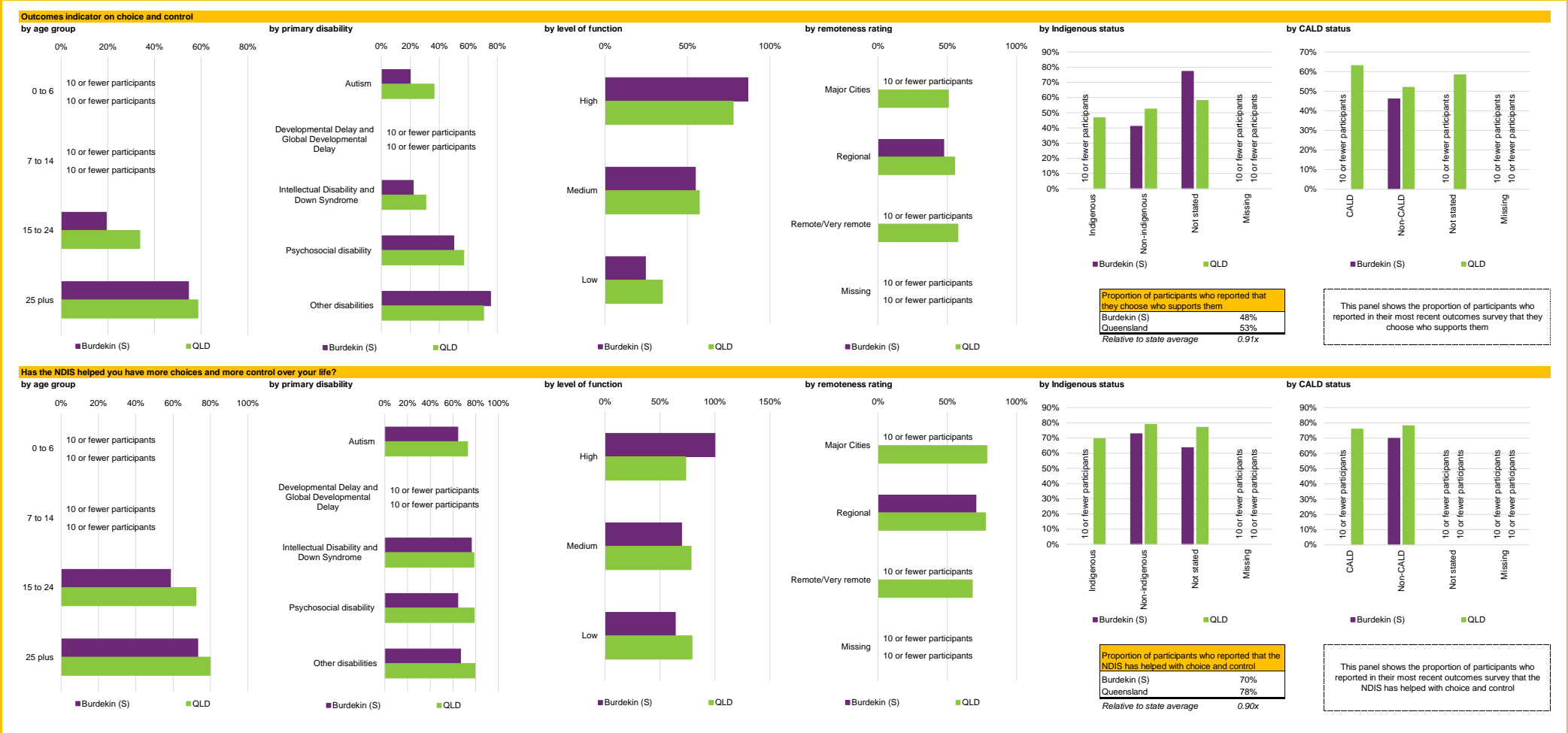
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Burdekin (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	237	35	6.8	0.33	1,393	0.14	600	43%	48%	70%
Daily Activities	238	28	8.5	6.12	25,730	4.26	17,908	70%	48%	70%
Community	238	18	13.2	1.88	7,882	1.14	4,786	61%	48%	70%
Transport	237	14	16.9	0.17	701	0.11	475	68%	48%	70%
Core total	238	63	3.8	8.50	35,697	5.66	23,764	67%	48%	70%
Capacity Building										
Daily Activities	284	52	5.5	1.39	4,880	0.72	2,549	52%	48%	70%
Employment	12	1	12.0	0.09	7,609	0.03	2,228	29%	33%	100%
Relationships	16	6	2.7	0.11	6,999	0.06	3,821	55%	8%	62%
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	87	14	6.2	0.20	2,251	0.13	1,456	65%	39%	60%
Capacity Building total	285	62	4.6	1.85	6,506	0.98	3,427	53%	48%	70%
Capital										
Assistive Technology	67	22	3.0	0.39	5,868	0.24	3,575	61%	80%	62%
Home Modifications	21	3	7.0	0.06	3,046	0.03	1,659	54%	61%	75%
Capital total	77	24	3.2	0.46	5,936	0.27	3,563	60%	74%	67%
All support categories	285	108	2.6	10.81	37,920	6.91	24,234	64%	48%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control