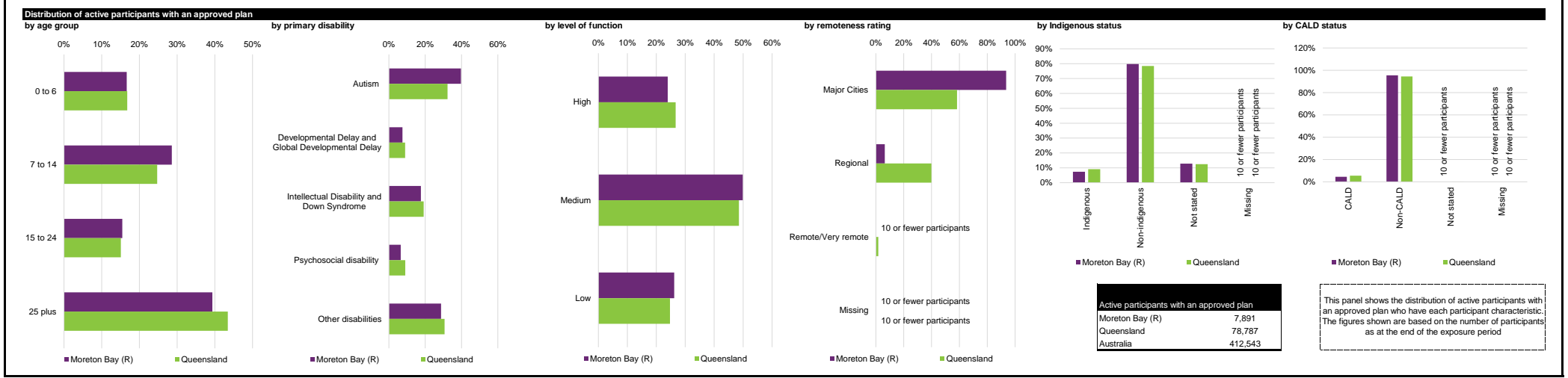


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Moreton Bay (R) | Support Category: All | All Participants

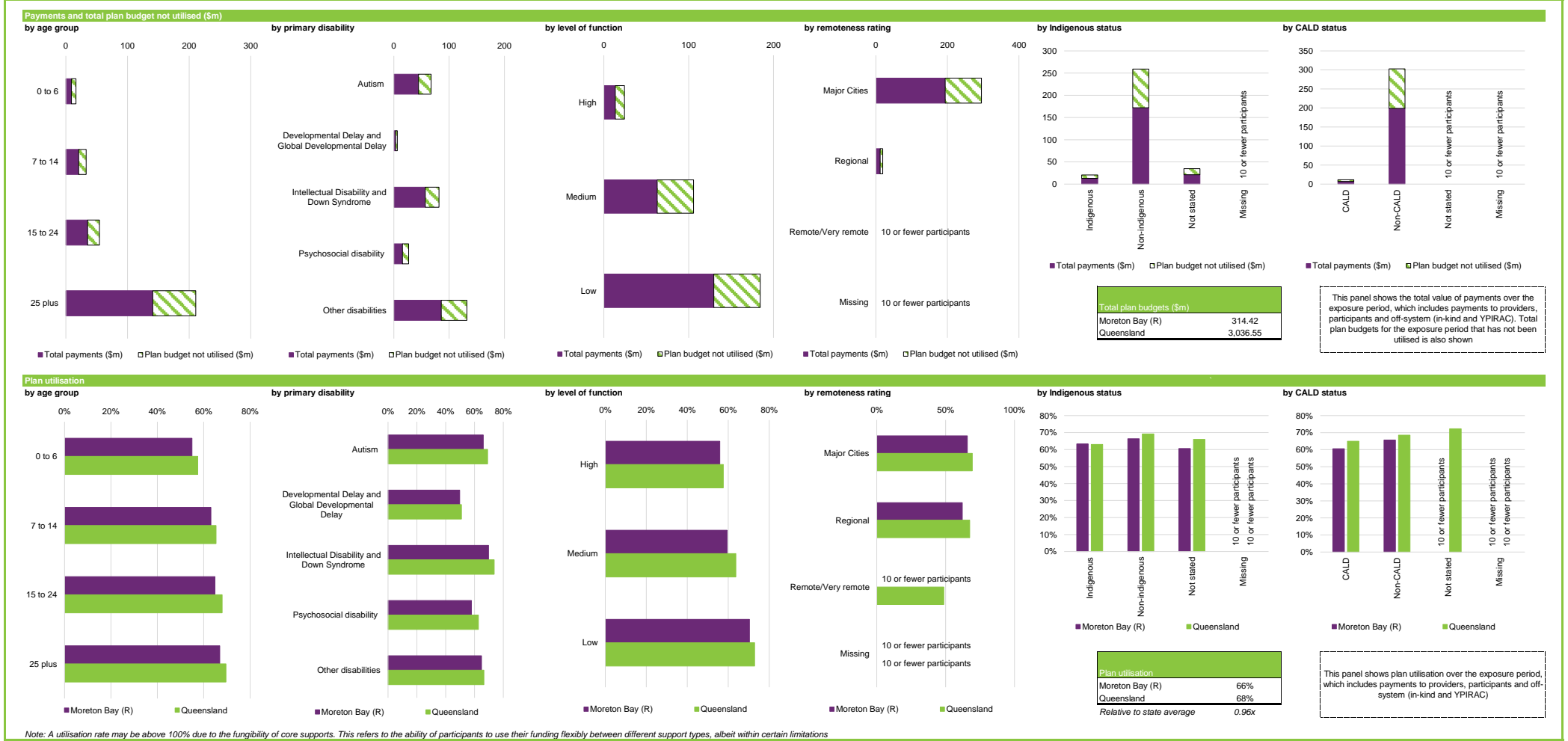
Participant profile



Service provider indicators



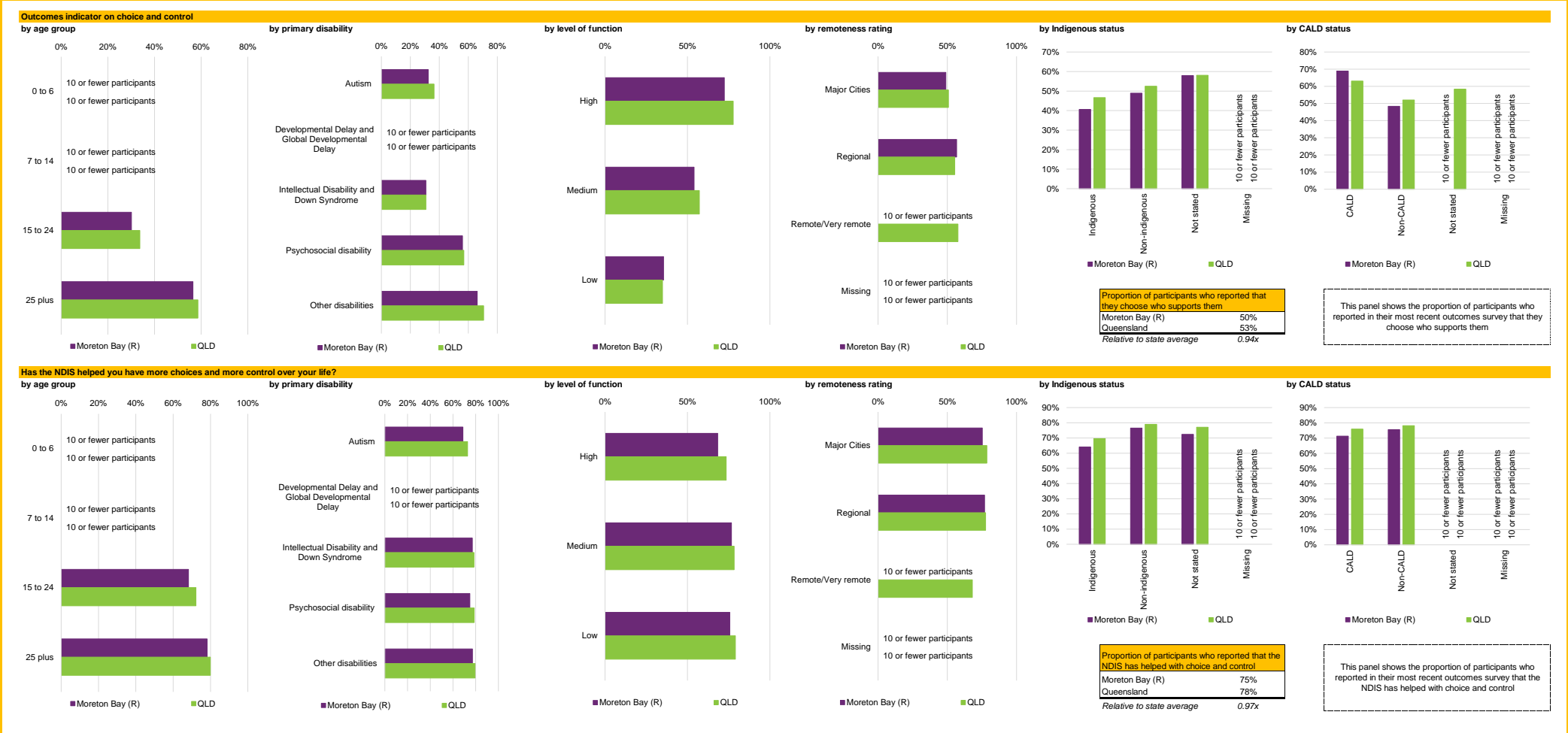
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Moreton Bay (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	7,714	243	31.7	9.58	1,242	5.63	730	59%	49%	76%
Daily Activities	7,711	301	25.6	140.51	18,222	107.03	13,880	76%	49%	76%
Community	7,710	221	34.9	66.36	8,607	36.46	4,729	55%	49%	76%
Transport	7,712	88	87.6	5.71	740	5.27	683	92%	49%	76%
Core total	7,727	462	16.7	222.16	28,751	154.39	19,980	69%	49%	76%
Capacity Building										
Daily Activities	7,846	371	21.1	53.11	6,769	28.34	3,612	53%	50%	75%
Employment	399	40	10.0	2.70	6,777	1.15	2,875	42%	38%	78%
Relationships	298	63	4.7	2.03	6,796	0.88	2,939	43%	11%	75%
Social and Civic	1,073	65	16.5	2.46	2,291	0.67	625	27%	39%	68%
Support Coordination	2,832	226	12.5	7.25	2,558	4.94	1,745	68%	42%	74%
Capacity Building total	7,878	515	15.3	72.20	9,164	39.58	5,024	55%	50%	75%
Capital										
Assistive Technology	2,325	195	11.9	17.57	7,556	10.17	4,374	58%	58%	78%
Home Modifications	614	47	13.1	2.49	4,054	1.88	3,062	76%	58%	77%
Capital total	2,424	215	11.3	20.06	8,275	12.05	4,971	60%	57%	78%
All support categories	7,891	800	9.9	314.42	39,846	206.02	26,108	66%	50%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control