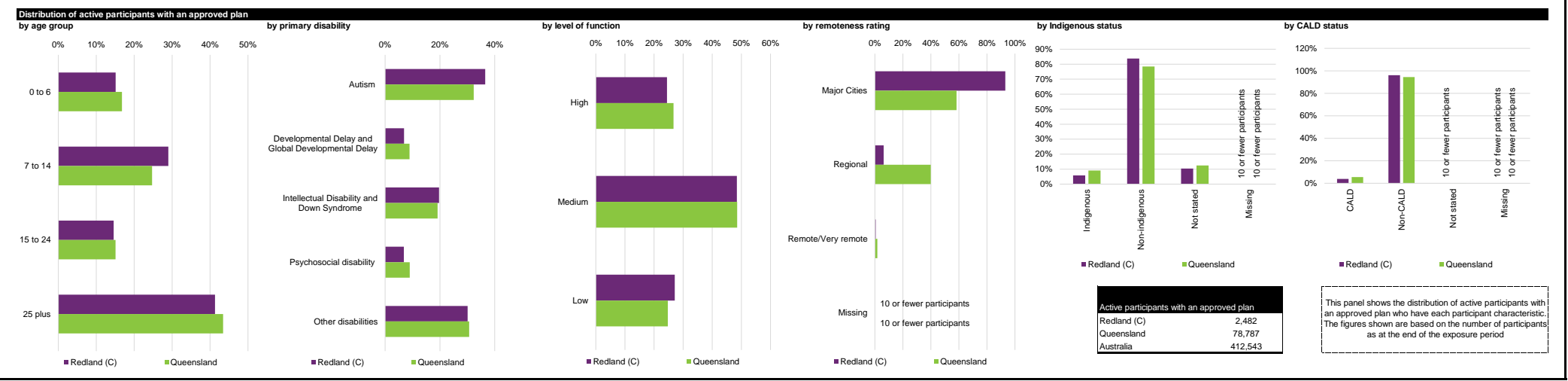
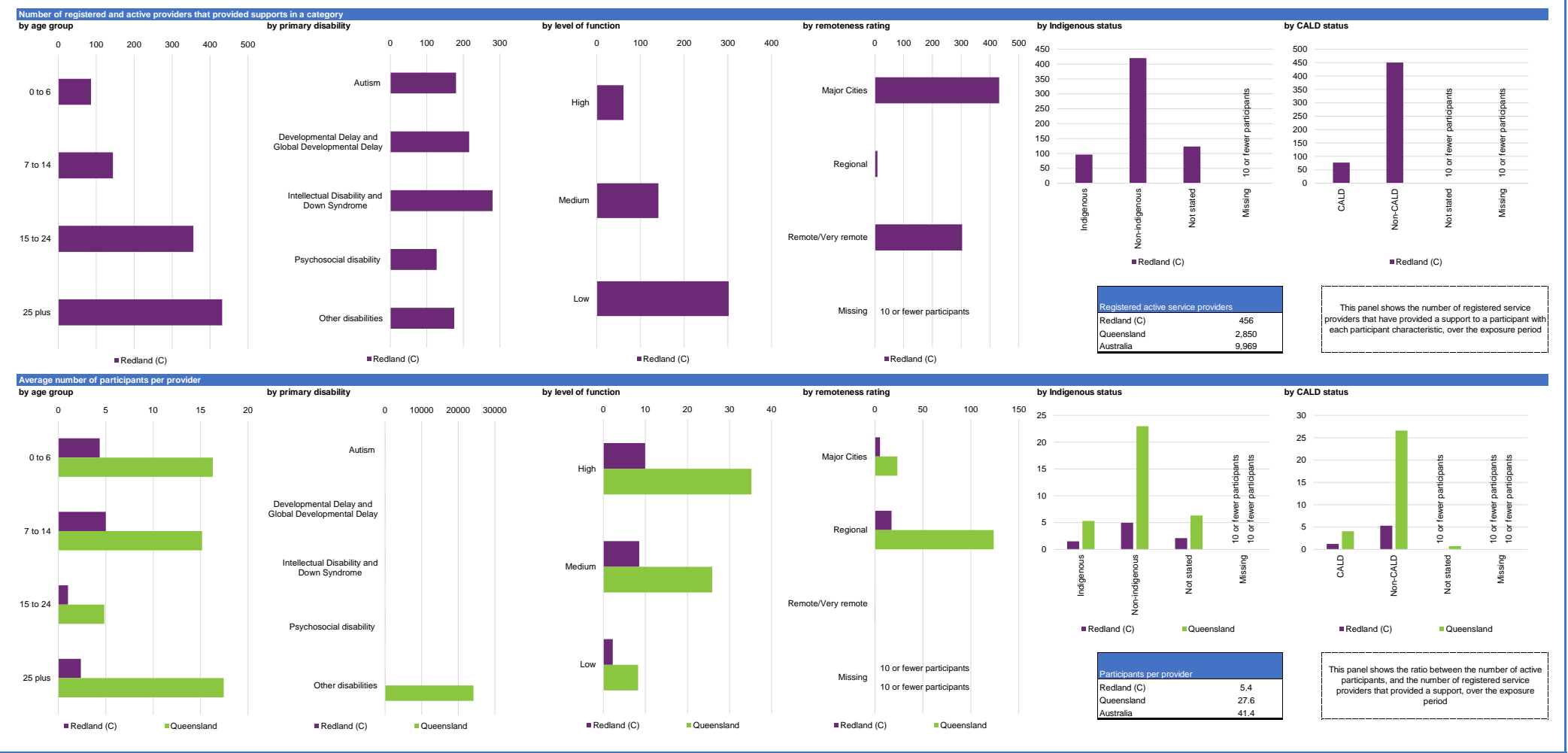


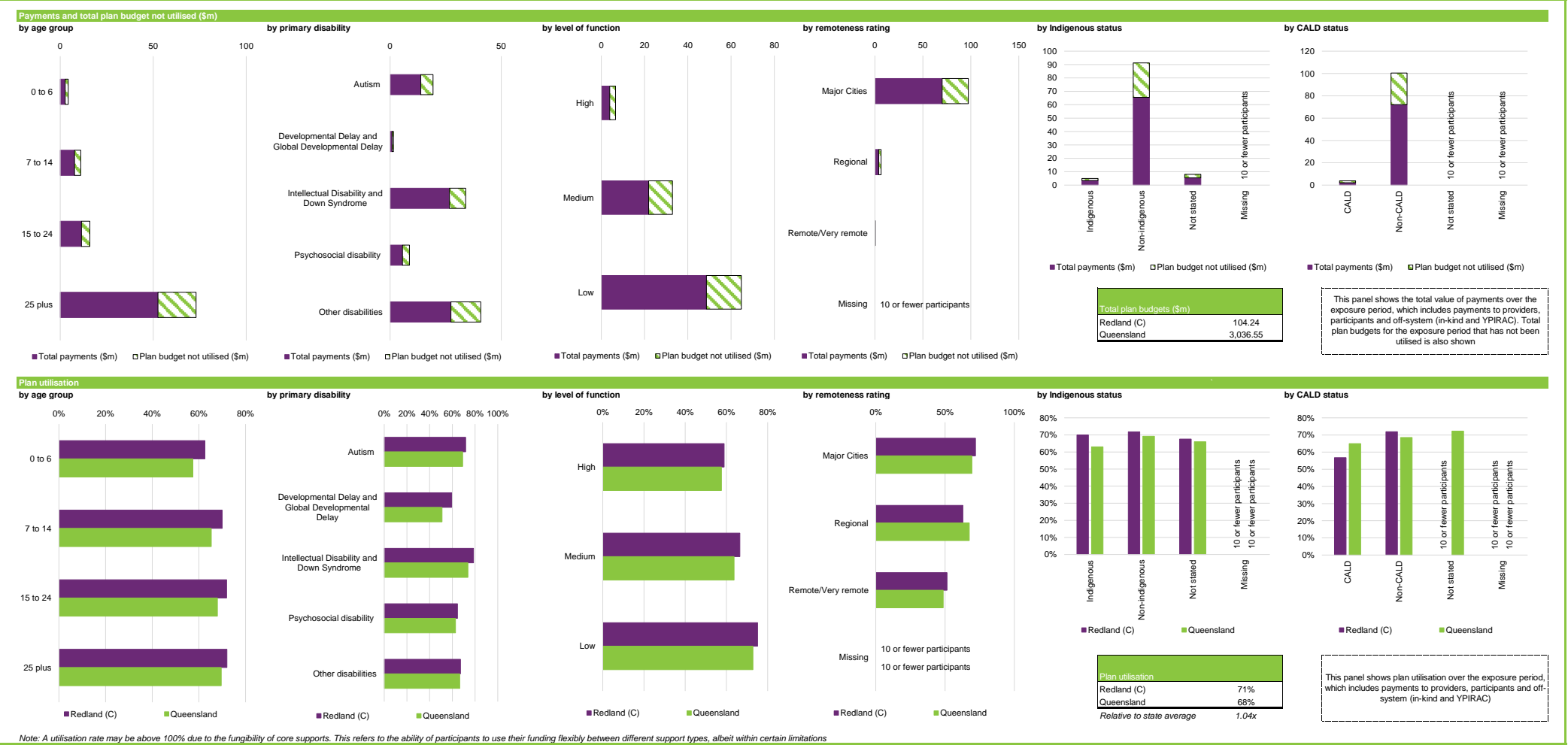
Participant profile



Service provider indicators



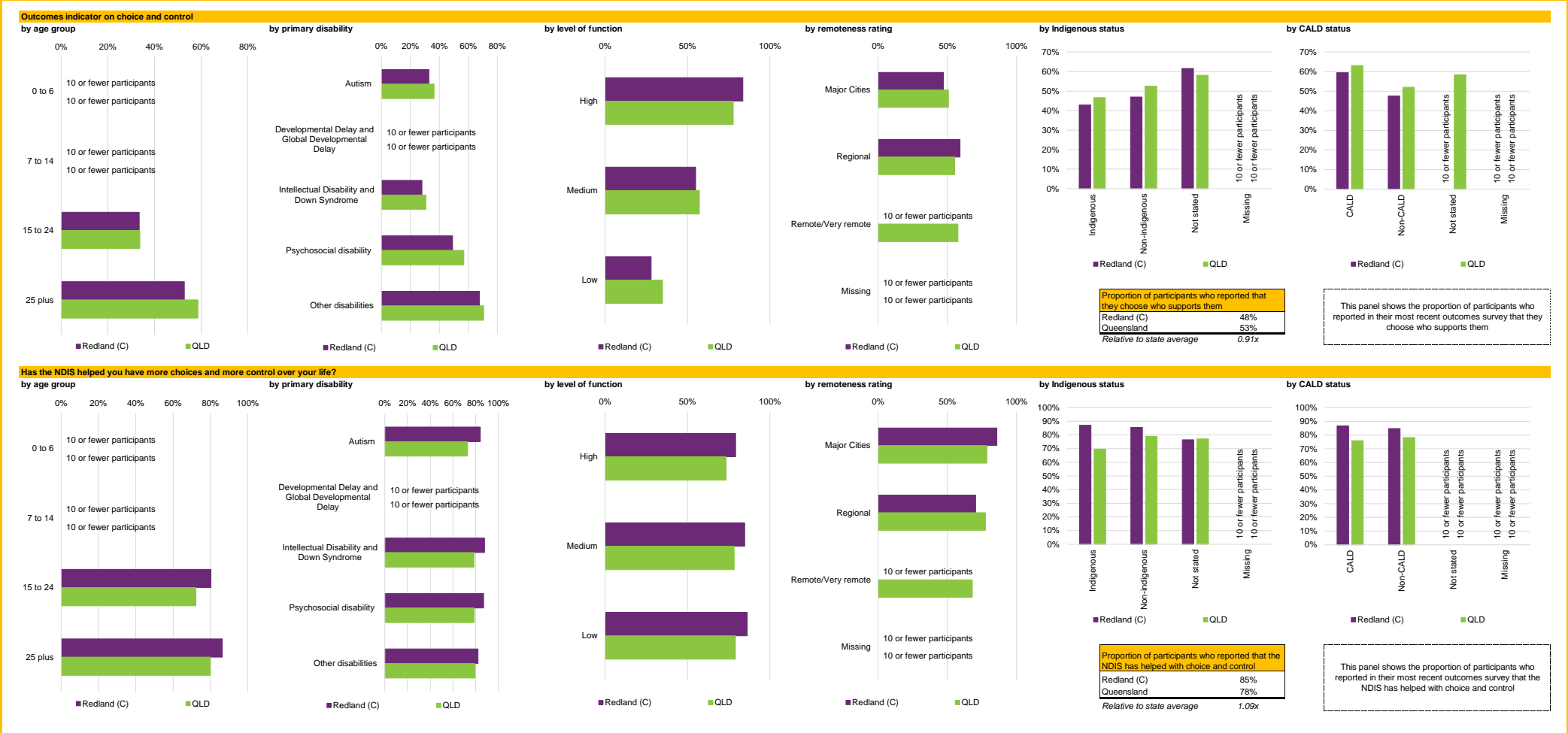
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Redland (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,442	123	19.9	2.97	1,217	1.86	762	63%	48%	85%
Daily Activities	2,436	160	15.2	55.83	22,918	42.11	17,285	75%	48%	85%
Community	2,436	123	19.8	18.94	7,773	13.03	5,350	69%	48%	85%
Transport	2,437	43	56.7	1.91	782	1.92	786	100%	48%	85%
Core total	2,444	235	10.4	79.64	32,587	58.92	24,106	74%	48%	85%
Capacity Building										
Daily Activities	2,476	203	12.2	14.25	5,753	8.46	3,416	59%	48%	85%
Employment	84	14	6.0	0.68	8,043	0.39	4,604	57%	37%	92%
Relationships	160	34	4.7	0.97	6,047	0.53	3,296	55%	13%	88%
Social and Civic	224	13	17.2	0.31	1,370	0.11	501	37%	45%	85%
Support Coordination	882	139	6.3	2.07	2,346	1.55	1,757	75%	39%	84%
Capacity Building total	2,480	301	8.2	19.39	7,819	11.98	4,830	62%	48%	85%
Capital										
Assistive Technology	695	109	6.4	4.58	6,591	2.82	4,054	62%	56%	88%
Home Modifications	104	26	4.0	0.63	6,039	0.68	6,577	109%	48%	87%
Capital total	715	123	5.8	5.21	7,285	3.50	4,897	67%	54%	89%
All support categories	2,482	456	5.4	104.24	42,000	74.40	29,975	71%	48%	85%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control