

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mackay (R) | Support Category: All | All Participants

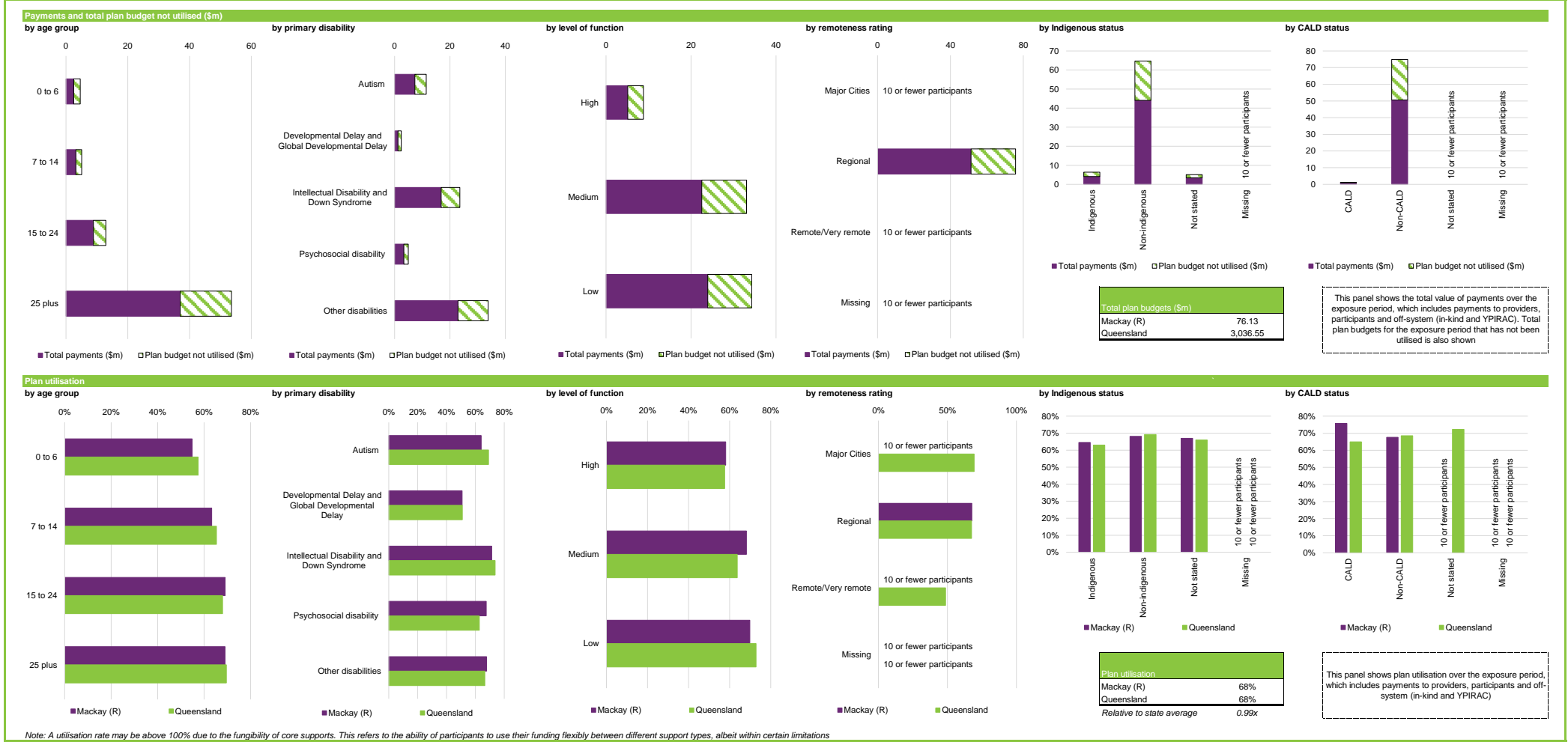
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,756	77	22.8	1.83	1,041	0.88	502	48%	57%	79%
Daily Activities	1,754	79	22.2	40.23	22,936	30.63	17,465	76%	57%	80%
Community	1,756	60	29.3	14.02	7,983	8.99	5,122	64%	57%	79%
Transport	1,752	33	53.1	1.08	619	0.95	543	88%	57%	80%
Core total	1,762	137	12.9	57.16	32,440	41.46	23,531	73%	57%	79%
Capacity Building										
Daily Activities	2,156	103	20.9	11.08	5,139	5.70	2,642	51%	57%	79%
Employment	97	6	16.2	0.84	8,663	0.33	3,427	40%	30%	75%
Relationships	100	10	10.0	0.60	6,032	0.32	3,220	53%	15%	78%
Social and Civic	148	13	11.4	0.34	2,311	0.07	460	20%	47%	73%
Support Coordination	683	41	16.7	1.54	2,249	1.03	1,506	67%	46%	79%
Capacity Building total	2,171	126	17.2	15.22	7,009	8.09	3,727	53%	57%	79%
Capital										
Assistive Technology	618	68	9.1	3.21	5,197	1.85	2,999	58%	67%	82%
Home Modifications	69	11	6.3	0.54	7,848	0.18	2,581	33%	54%	79%
Capital total	634	71	8.9	3.75	5,920	2.03	3,204	54%	66%	82%
All support categories	2,188	224	9.8	76.13	34,794	51.58	23,576	68%	57%	78%

Note: Only the major support categories are shown.

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Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control