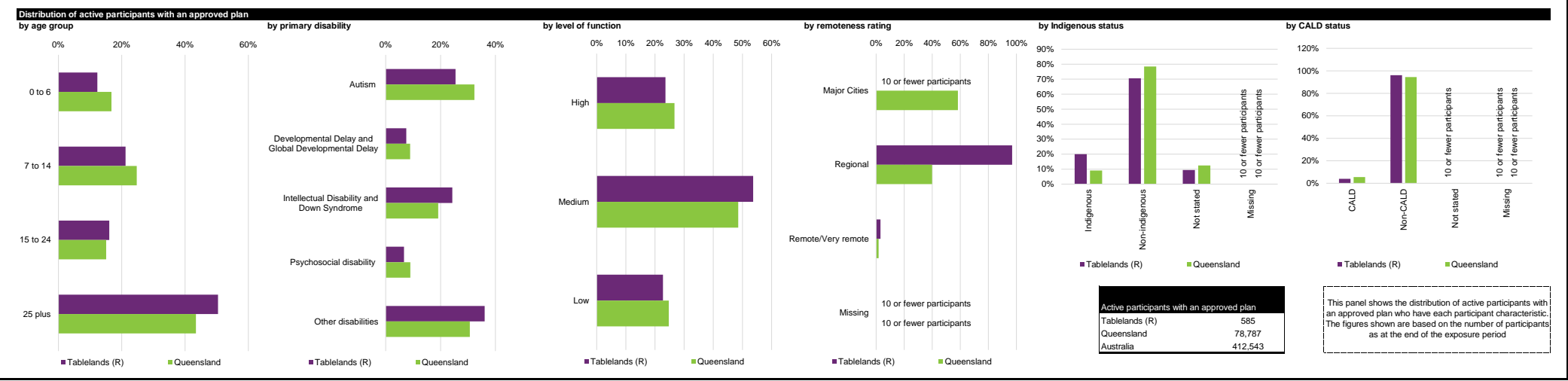
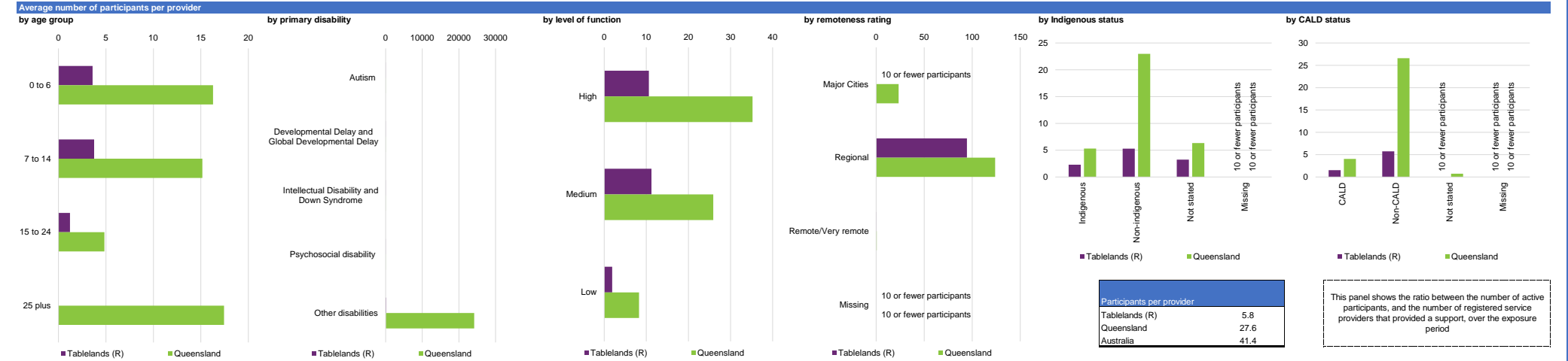
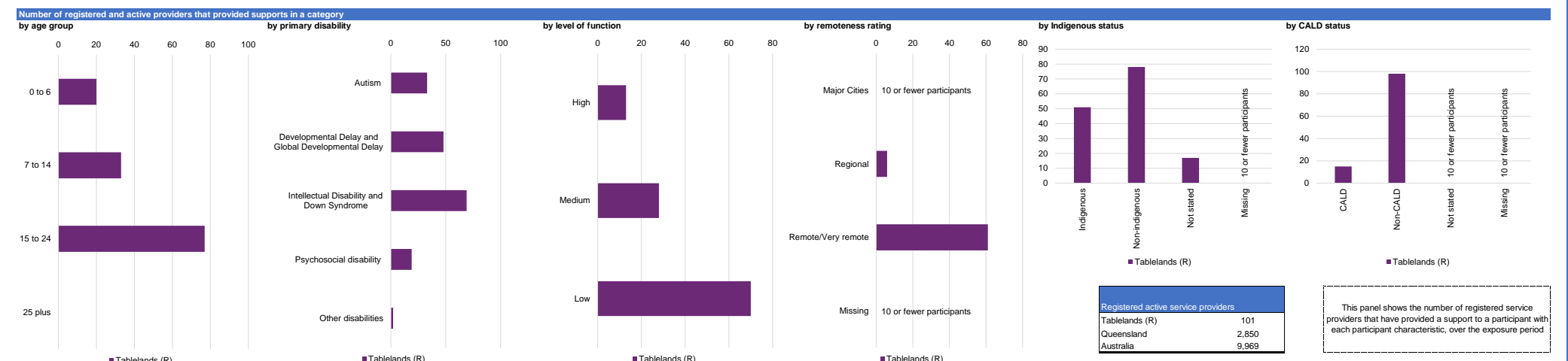


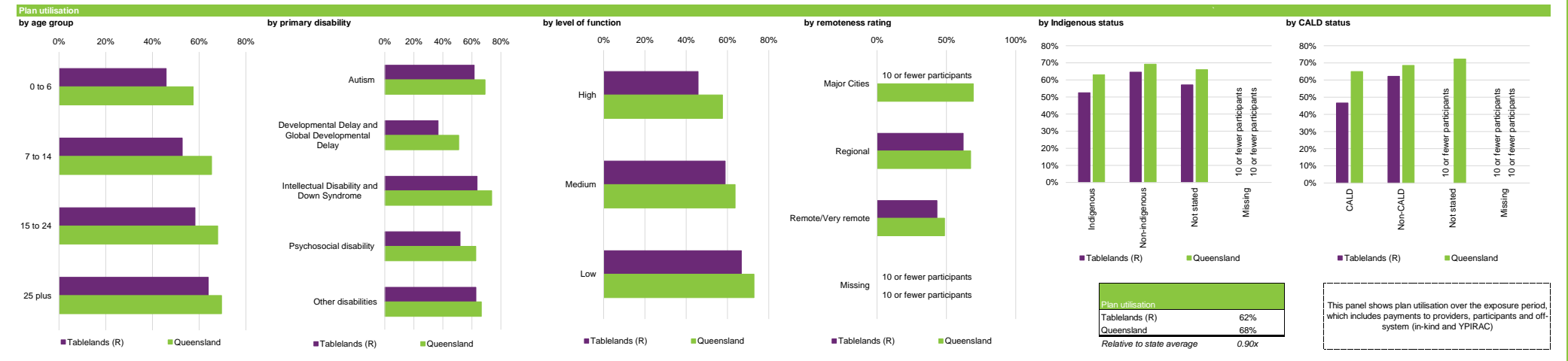
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Tablelands (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	558	29	19.2	0.65	1,170	0.36	651	56%	46%	80%
Daily Activities	557	32	17.4	10.08	18,099	6.52	11,704	65%	46%	80%
Community	557	27	20.6	5.07	9,101	3.16	5,672	62%	46%	80%
Transport	557	13	42.8	0.38	682	0.33	584	86%	46%	80%
Core total	558	47	11.9	16.18	29,002	10.37	18,579	64%	46%	80%
Capacity Building										
Daily Activities	576	48	12.0	2.75	4,767	1.16	2,014	42%	46%	81%
Employment	42	8	5.3	0.33	7,810	0.15	3,500	45%	31%	82%
Relationships	31	6	5.2	0.14	4,659	0.04	1,299	28%	29%	10 or fewer participants
Social and Civic	31	2	15.5	0.07	2,297	0.01	339	15%	53%	10 or fewer participants
Support Coordination	278	32	8.7	0.66	2,361	0.41	1,465	62%	41%	73%
Capacity Building total	581	75	7.7	4.29	7,388	2.04	3,509	47%	47%	80%
Capital										
Assistive Technology	194	22	8.8	1.23	6,364	0.95	4,909	77%	62%	79%
Home Modifications	28	5	5.6	0.08	2,893	0.08	2,694	93%	61%	87%
Capital total	201	24	8.4	1.32	6,545	1.03	5,113	78%	61%	80%
All support categories	585	101	5.8	21.79	37,250	13.43	22,963	62%	46%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control