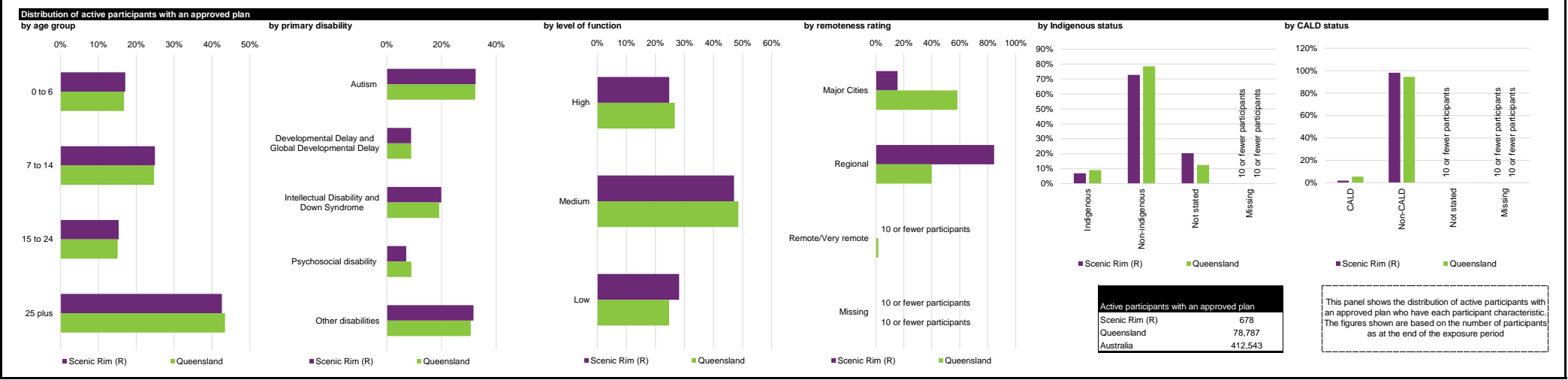


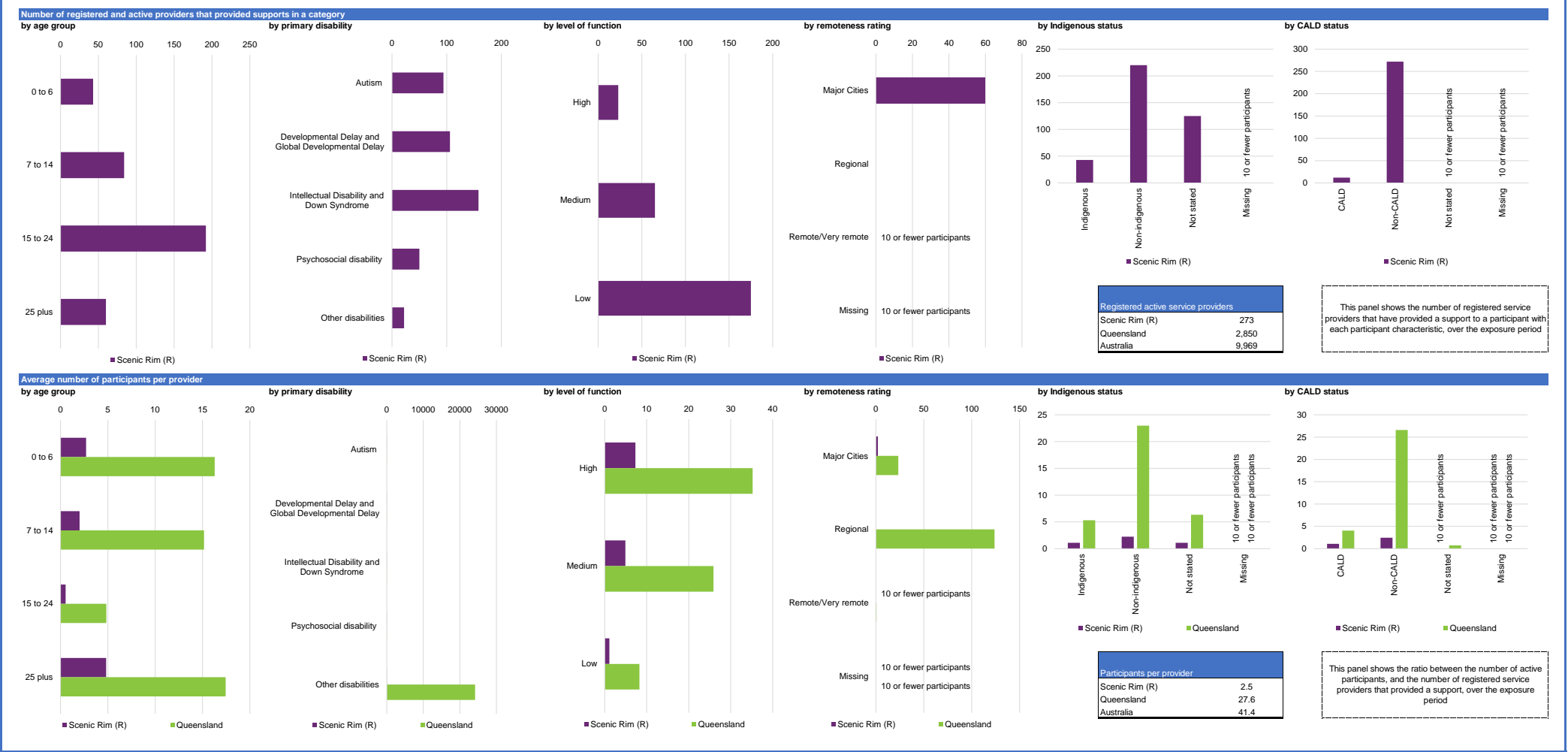
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Scenic Rim (R) | Support Category: All | All Participants

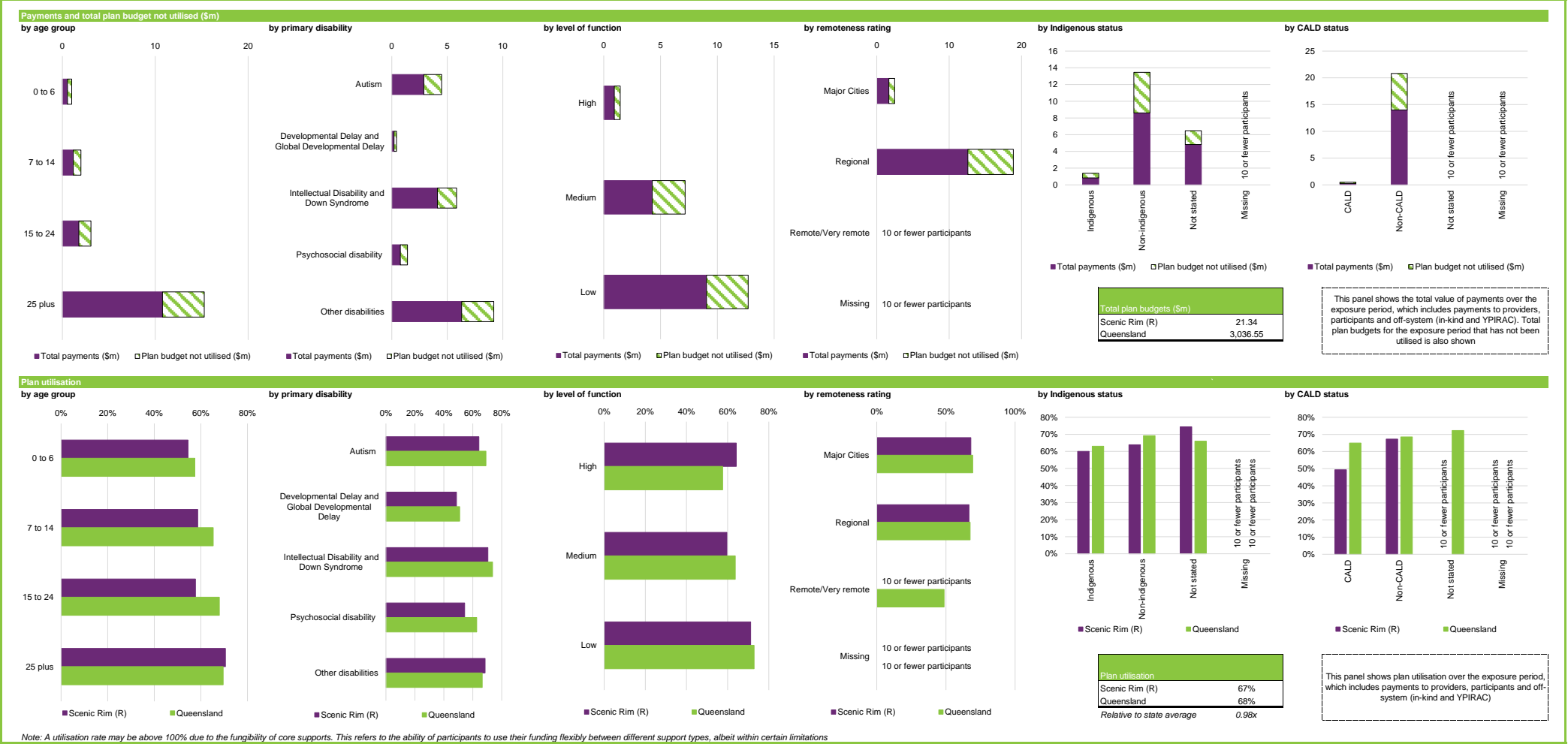
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Scenic Rim (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	607	69	8.8	0.53	872	0.36	598	69%	63%	72%
Daily Activities	607	68	8.9	9.39	15,463	7.00	11,539	75%	63%	72%
Community	607	65	9.3	4.88	8,036	3.01	4,964	62%	63%	72%
Transport	608	15	40.5	0.37	609	0.36	593	97%	63%	72%
Core total	608	111	5.5	15.16	24,940	10.74	17,667	71%	63%	72%
Capacity Building										
Daily Activities	670	140	4.8	3.55	5,299	1.77	2,638	50%	64%	72%
Employment	11	5	2.2	0.11	10,028	0.05	4,346	43%	45%	10 or fewer participants
Relationships	26	10	2.6	0.16	6,317	0.08	2,909	46%	6%	79%
Social and Civic	57	11	5.2	0.17	3,050	0.06	1,090	36%	52%	71%
Support Coordination	222	78	2.8	0.51	2,303	0.33	1,493	65%	56%	65%
Capacity Building total	674	207	3.3	4.80	7,129	2.55	3,778	53%	64%	72%
Capital										
Assistive Technology	176	49	3.6	1.00	5,657	0.65	3,712	66%	75%	85%
Home Modifications	53	9	5.9	0.37	7,026	0.32	6,007	85%	58%	82%
Capital total	191	53	3.6	1.37	7,162	0.97	5,088	71%	72%	85%
All support categories	678	273	2.5	21.34	31,470	14.26	21,031	67%	64%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control