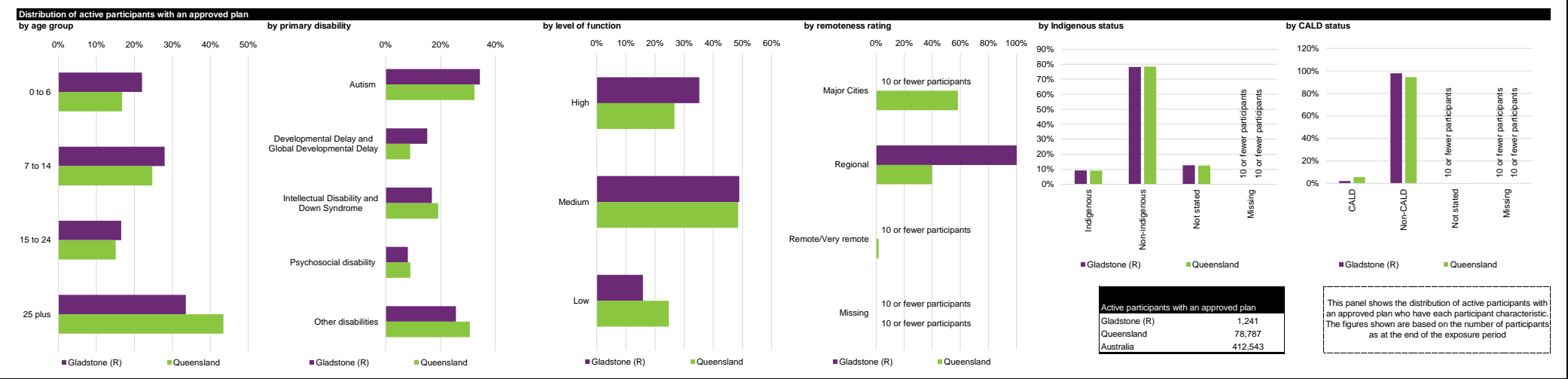


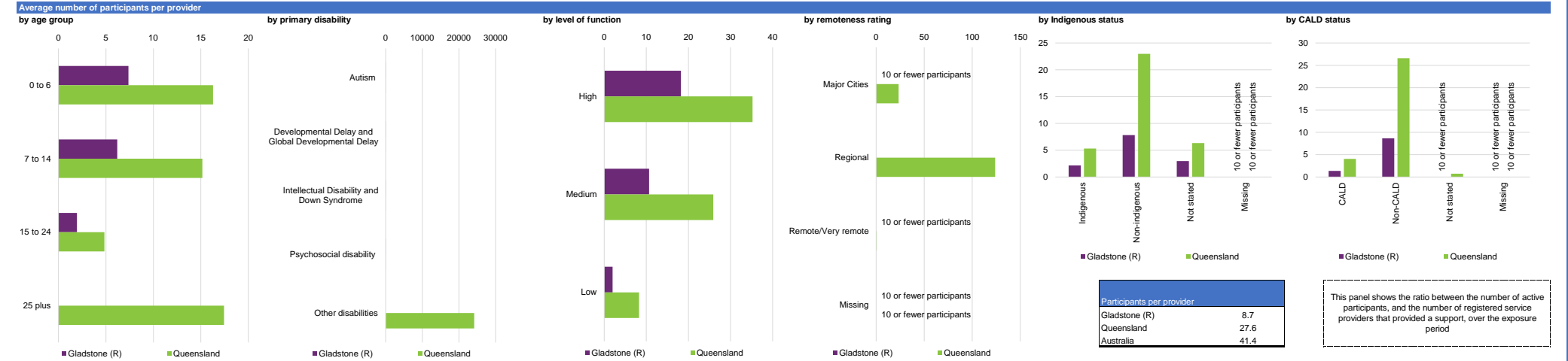
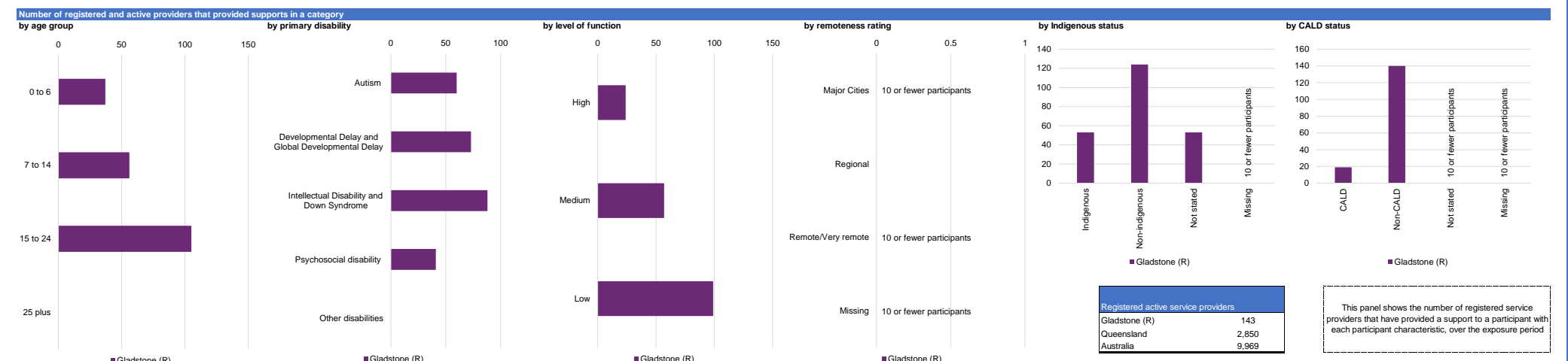
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Gladstone (R) | Support Category: All | All Participants

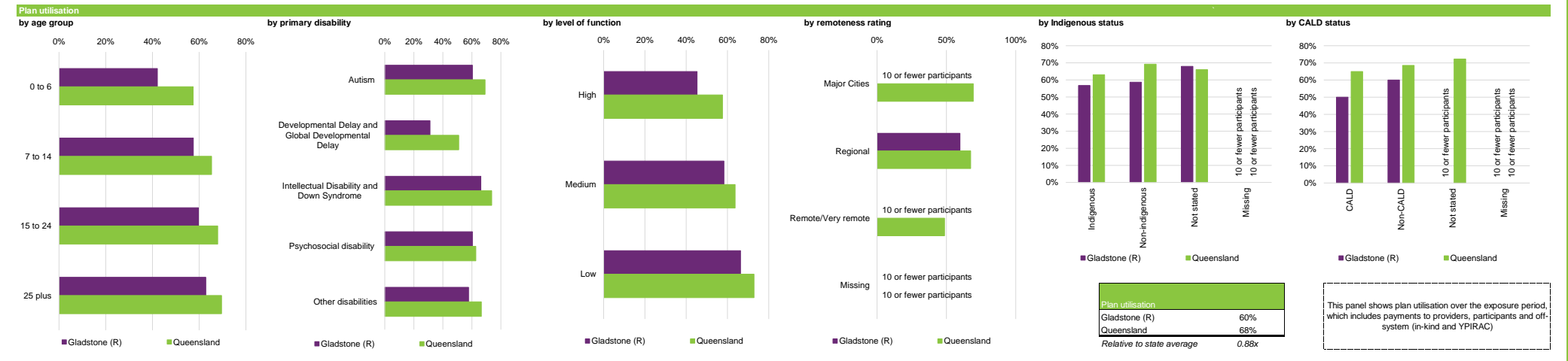
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Gladstone (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,085	55	19.7	0.97	896	0.45	419	47%	65%	80%
Daily Activities	1,085	45	24.1	15.32	14,118	11.05	10,183	72%	65%	80%
Community	1,085	39	27.8	6.54	6,024	3.51	3,235	54%	65%	80%
Transport	1,087	16	67.9	0.63	577	0.59	546	95%	65%	80%
Core total	1,093	84	13.0	23.45	21,457	15.61	14,279	67%	65%	80%
Capacity Building										
Daily Activities	1,228	75	16.4	6.75	5,498	2.79	2,272	41%	65%	80%
Employment	52	9	5.8	0.40	7,630	0.14	2,629	34%	49%	83%
Relationships	36	8	4.5	0.22	6,184	0.10	2,679	43%	33%	86%
Social and Civic	29	3	9.7	0.05	1,834	0.01	232	13%	58%	10 or fewer participants
Support Coordination	341	29	11.8	0.89	2,607	0.60	1,767	68%	63%	82%
Capacity Building total	1,231	98	12.6	8.93	7,254	4.16	3,381	47%	65%	80%
Capital										
Assistive Technology	322	35	9.2	1.82	5,665	0.75	2,326	41%	79%	83%
Home Modifications	56	10	5.6	0.32	5,661	0.14	2,424	43%	72%	95%
Capital total	334	40	8.4	2.14	6,411	0.88	2,649	41%	77%	84%
All support categories	1,241	143	8.7	34.53	27,820	20.65	16,644	60%	65%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control