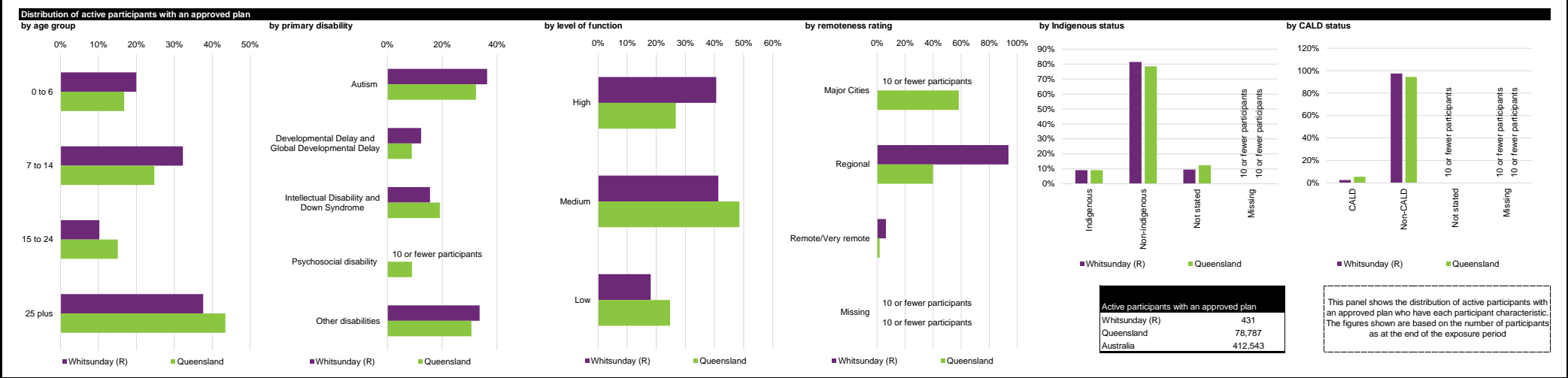


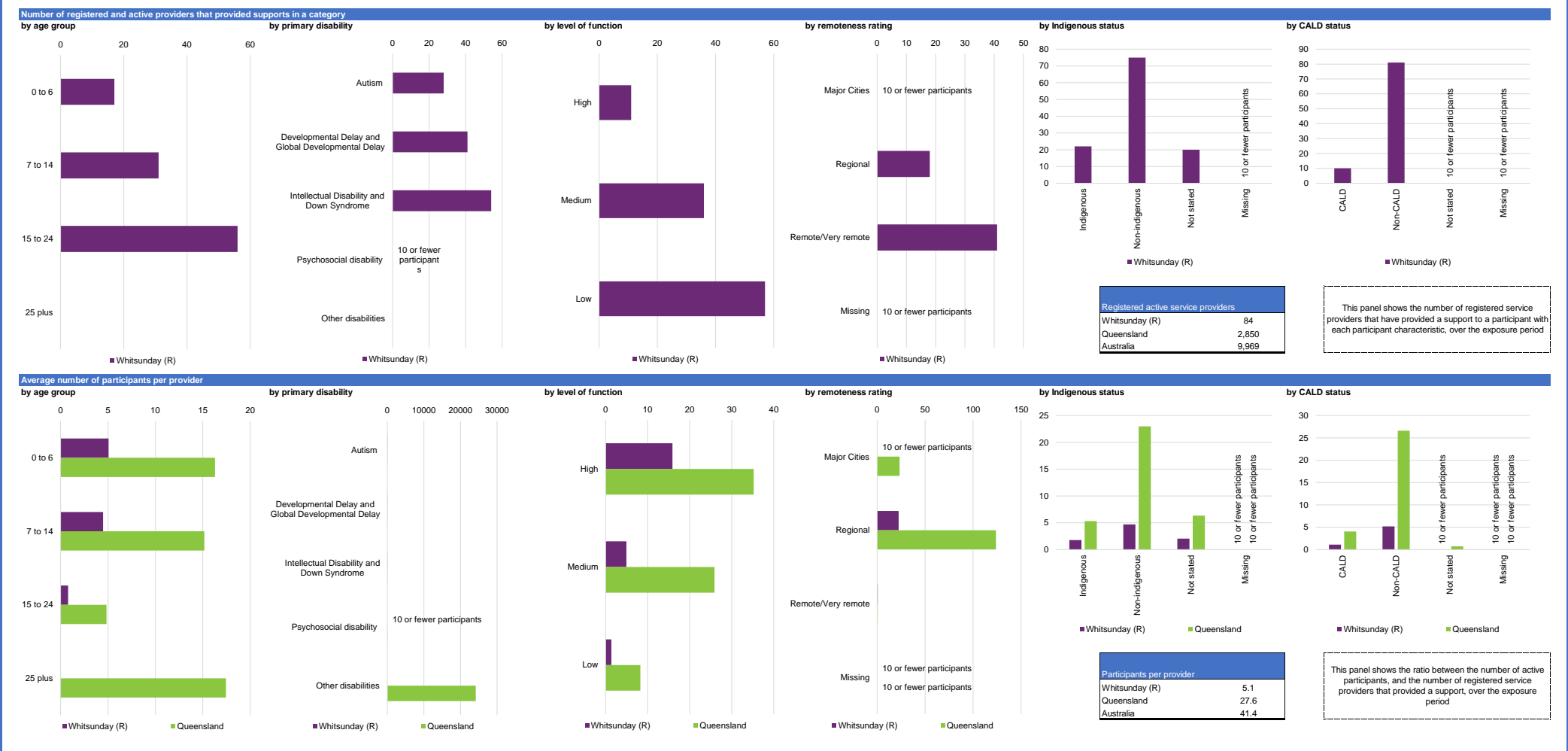
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Whitsunday (R) | Support Category: All | All Participants

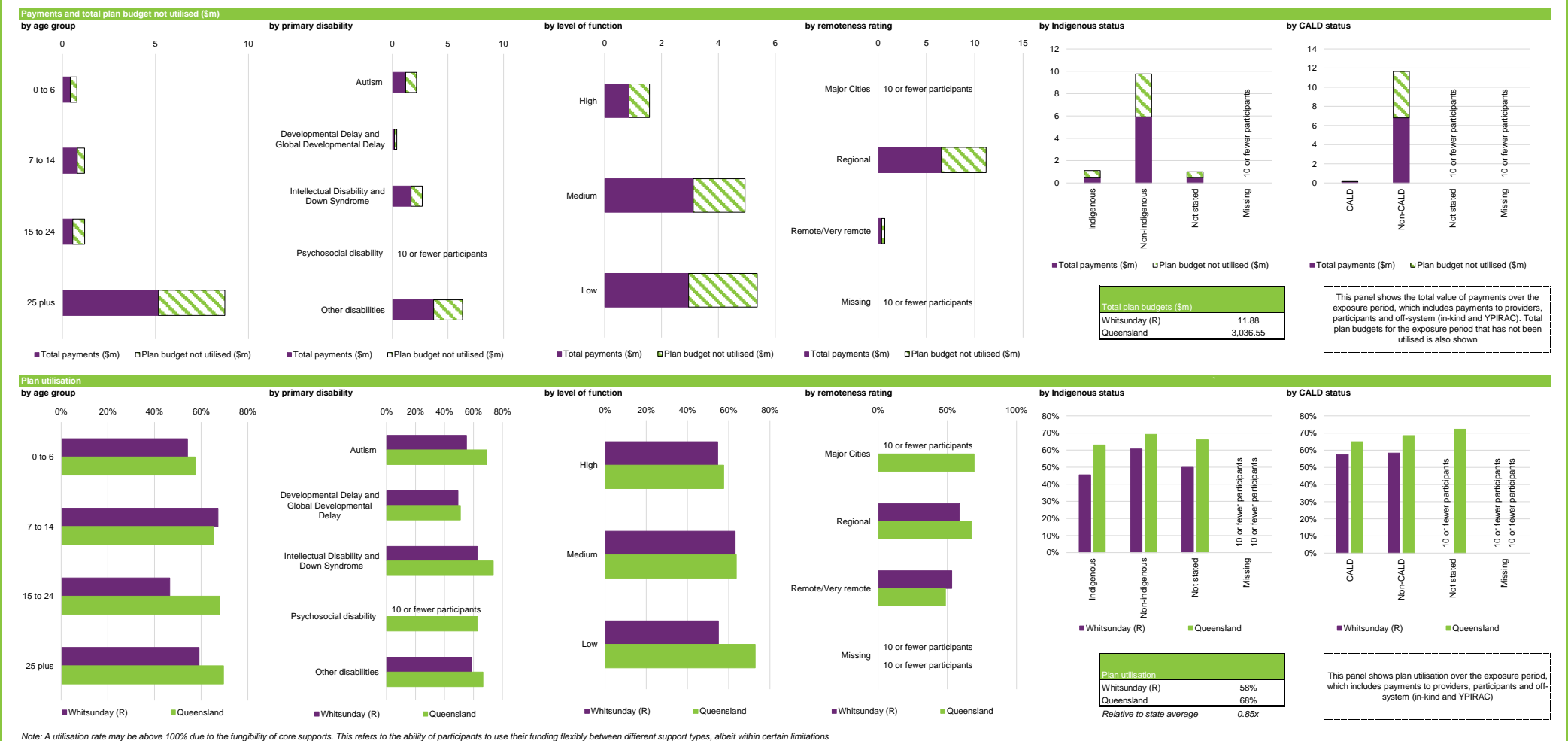
Participant profile



Service provider indicators



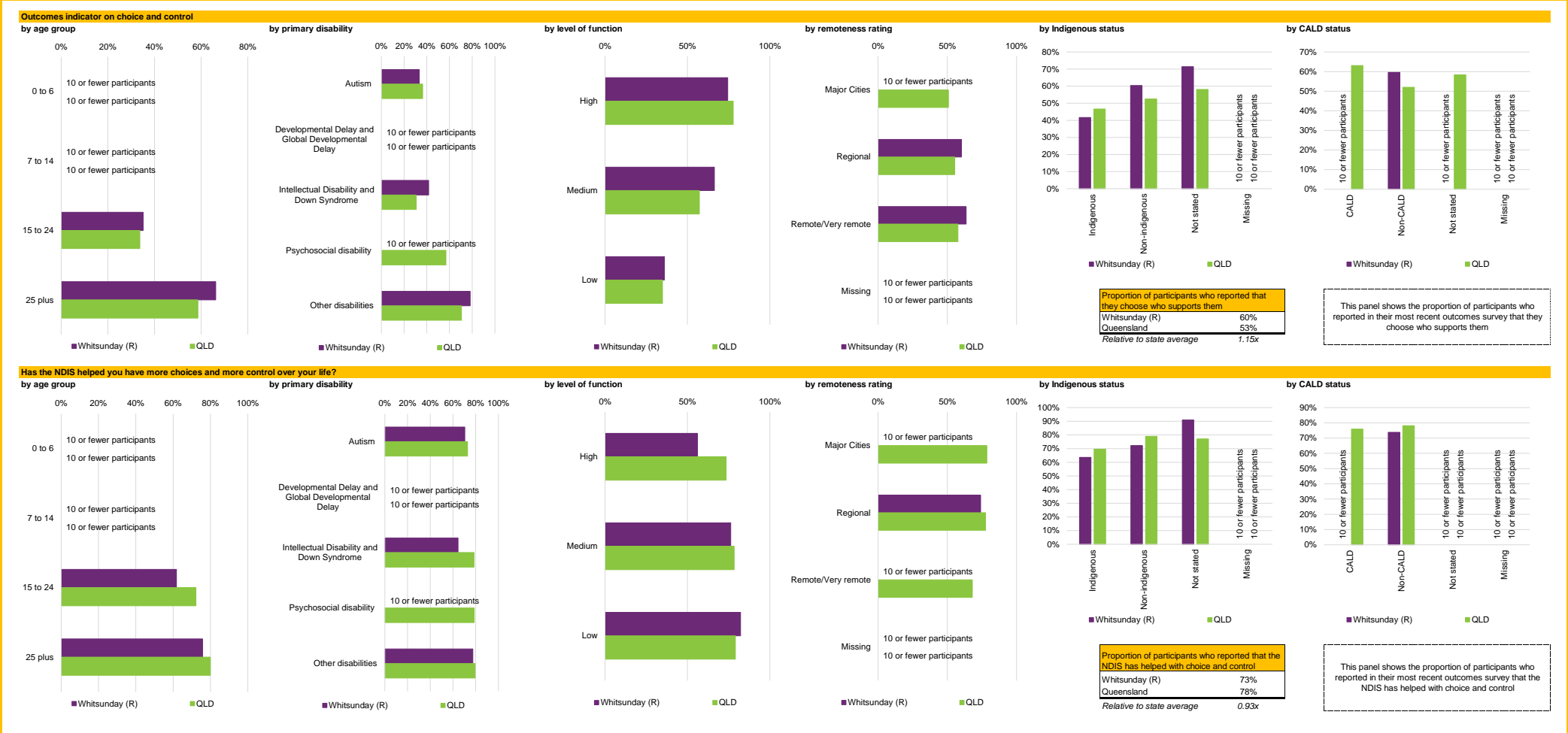
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Whitsunday (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	352	24	14.7	0.29	813	0.15	427	53%	60%	73%
Daily Activities	352	25	14.1	5.46	15,499	3.36	9,559	62%	60%	73%
Community	352	16	22.0	2.47	7,021	1.32	3,760	54%	60%	73%
Transport	351	8	43.9	0.19	534	0.15	428	80%	60%	73%
Core total	352	42	8.4	8.40	23,865	4.99	14,172	59%	60%	73%
Capacity Building										
Daily Activities	429	45	9.5	2.11	4,919	1.15	2,682	55%	60%	73%
Employment	13	4	3.3	0.09	6,922	0.02	1,881	27%	38%	82%
Relationships	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	17	2	8.5	0.03	1,873	0.00	223	12%	10 or fewer participants	10 or fewer participants
Support Coordination	148	19	7.8	0.26	1,744	0.15	980	56%	47%	70%
Capacity Building total	429	58	7.4	2.73	6,372	1.50	3,489	55%	60%	73%
Capital										
Assistive Technology	115	18	6.4	0.67	5,813	0.44	3,805	65%	73%	86%
Home Modifications	14	1	14.0	0.08	5,372	0.01	431	8%	58%	10 or fewer participants
Capital total	119	19	6.3	0.74	6,250	0.44	3,728	60%	71%	85%
All support categories	431	84	5.1	11.88	27,559	6.93	16,077	58%	60%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control