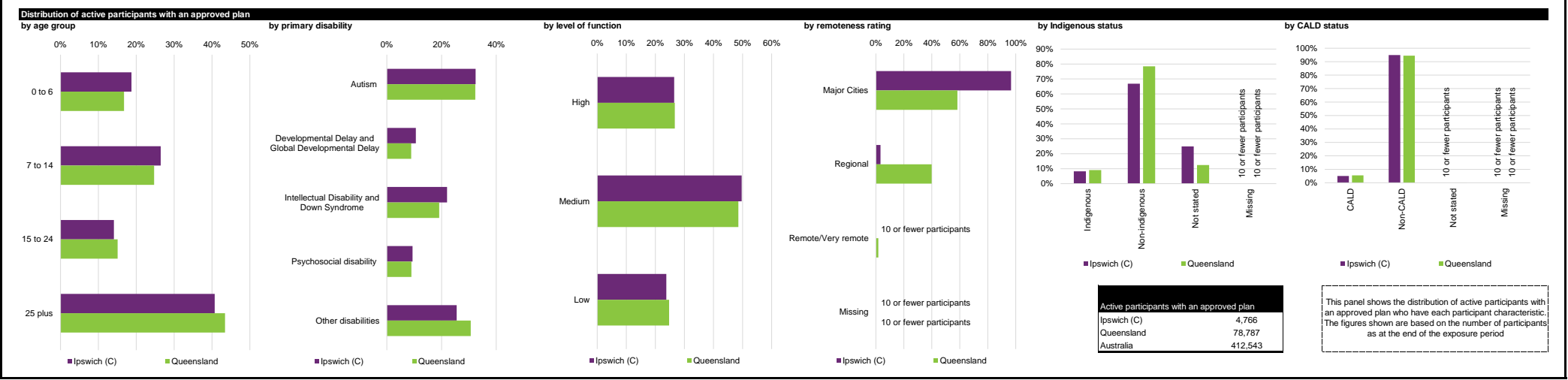


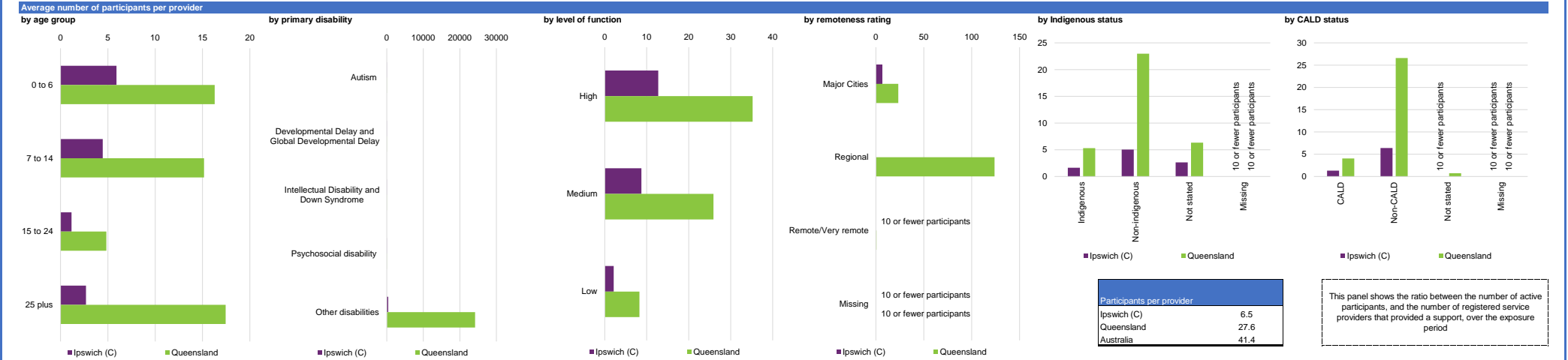
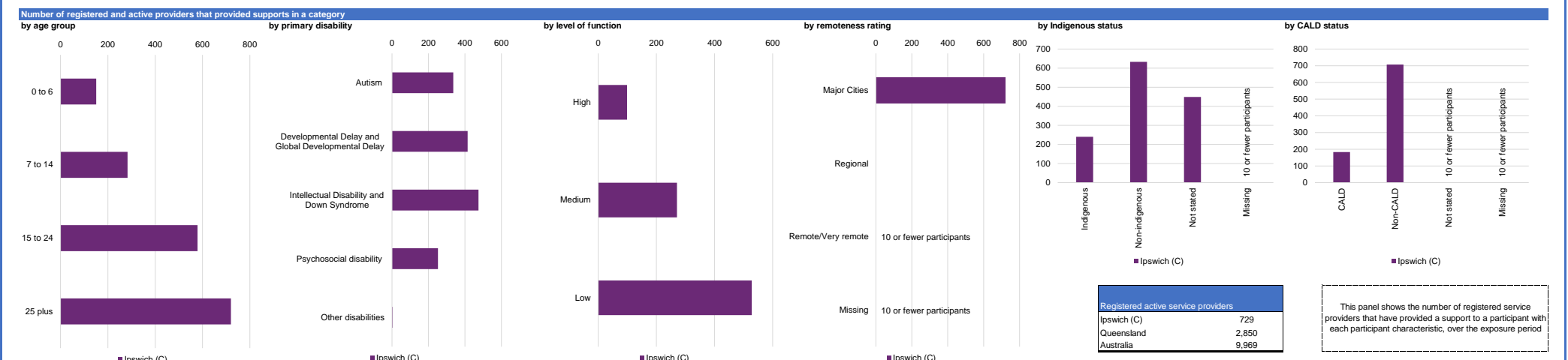
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Ipswich (C) | Support Category: All | All Participants

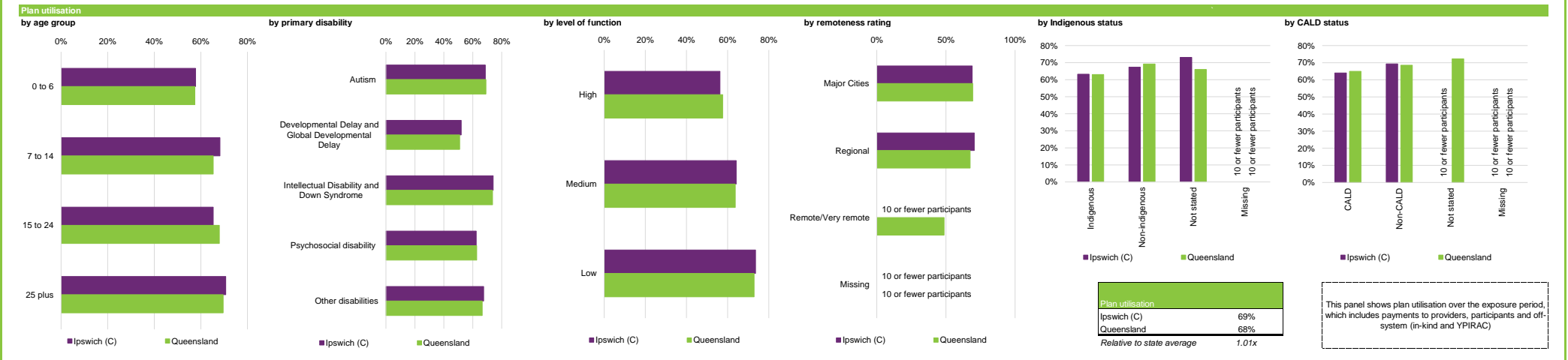
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Ipswich (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	4,107	199	20.6	4.06	988	2.60	634	64%	54%	75%
Daily Activities	4,109	284	14.5	91.16	22,185	72.54	17,654	80%	54%	75%
Community	4,108	182	22.6	35.86	8,728	20.49	4,985	57%	54%	75%
Transport	4,092	57	71.8	2.89	706	2.60	635	90%	54%	75%
Core total	4,116	436	9.4	133.97	32,549	98.23	23,864	73%	54%	75%
Capacity Building										
Daily Activities	4,718	361	13.1	26.23	5,559	14.02	2,971	53%	54%	75%
Employment	178	19	9.4	1.42	7,980	0.73	4,128	52%	49%	75%
Relationships	328	53	6.2	2.31	7,041	1.31	3,981	57%	13%	72%
Social and Civic	361	32	11.3	0.78	2,155	0.21	578	27%	44%	73%
Support Coordination	1,707	146	11.7	4.11	2,406	3.10	1,819	76%	44%	75%
Capacity Building total	4,745	463	10.2	36.25	7,639	20.53	4,327	57%	54%	75%
Capital										
Assistive Technology	1,086	144	7.5	6.46	5,952	3.87	3,568	60%	65%	80%
Home Modifications	351	30	11.7	2.66	7,574	1.24	3,521	46%	39%	78%
Capital total	1,208	157	7.7	9.12	7,551	5.11	4,231	56%	57%	80%
All support categories	4,766	729	6.5	179.34	37,630	123.87	25,990	69%	54%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control