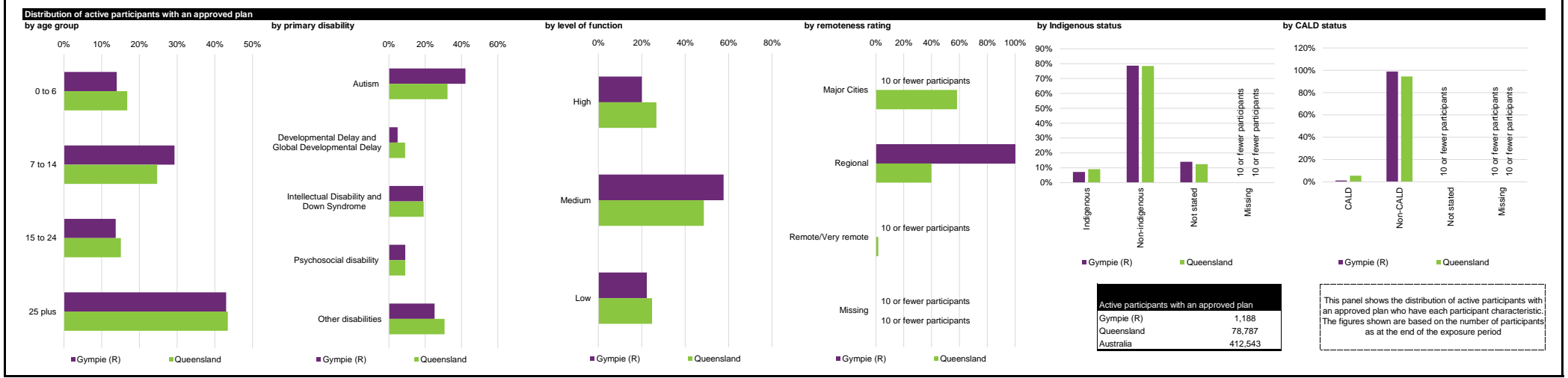


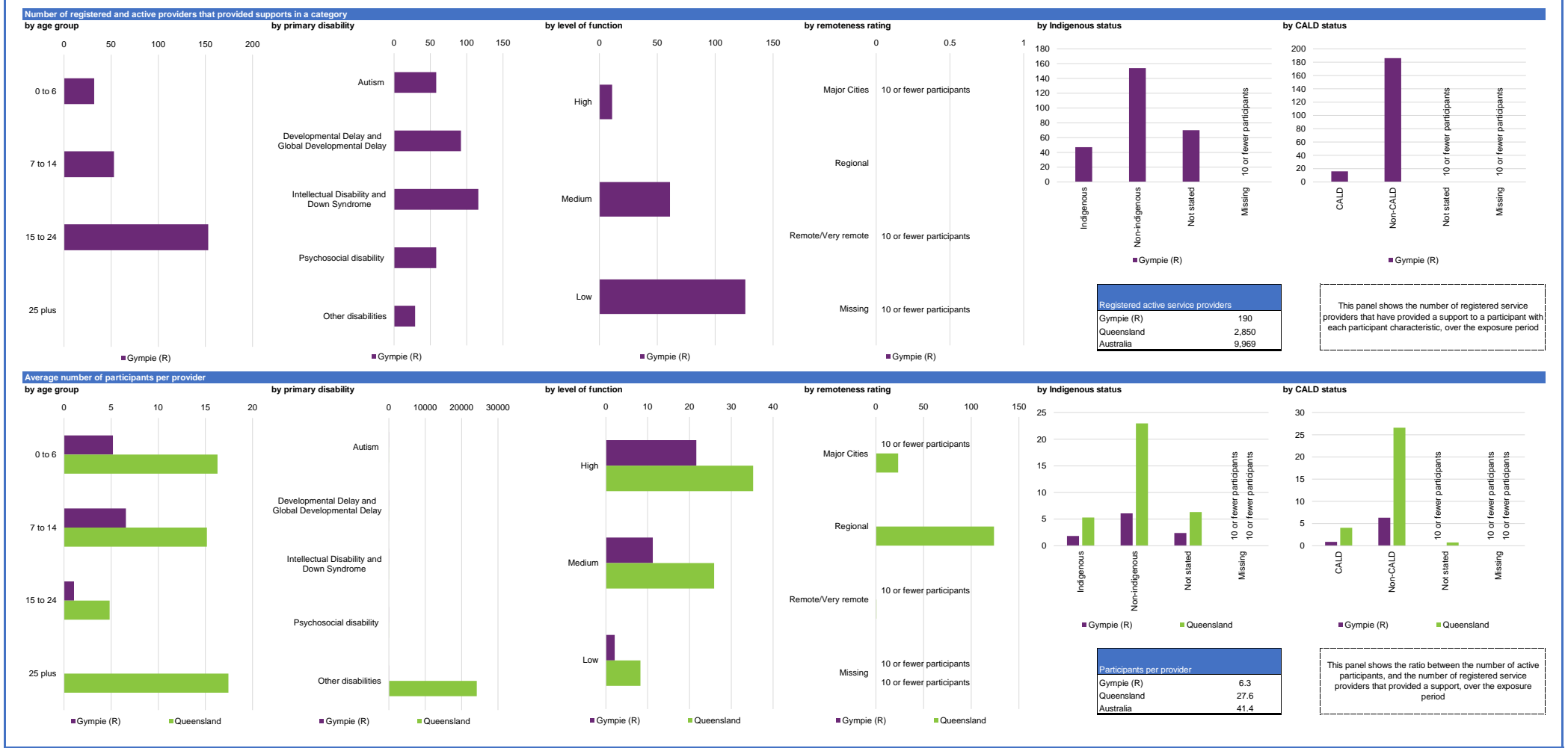
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Gympie (R) | Support Category: All | All Participants

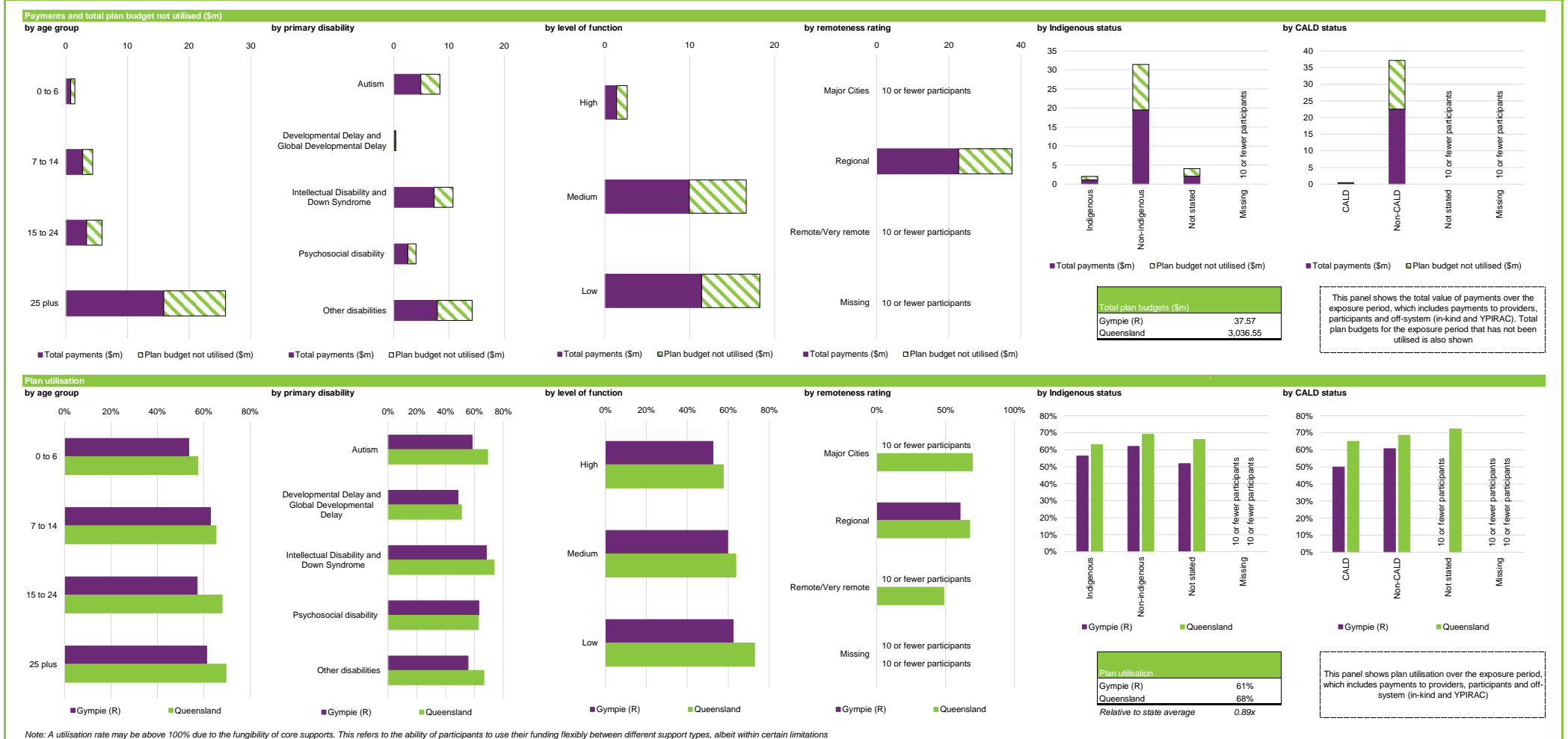
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Gympie (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,141	63	18.1	1.09	957	0.58	512	53%	57%	69%
Daily Activities	1,140	59	19.3	14.50	12,721	9.69	8,496	67%	57%	69%
Community	1,140	52	21.9	8.21	7,199	5.17	4,539	63%	57%	69%
Transport	1,140	17	67.1	0.64	564	0.56	489	87%	57%	69%
Core total	1,141	93	12.3	24.44	21,423	16.00	14,024	65%	57%	69%
Capacity Building										
Daily Activities	1,182	92	12.8	7.32	6,191	3.55	3,006	49%	58%	69%
Employment	71	9	7.9	0.52	7,339	0.25	3,520	48%	52%	83%
Relationships	30	7	4.3	0.22	7,244	0.06	2,161	30%	11%	50%
Social and Civic	268	19	14.1	1.04	3,890	0.40	1,478	38%	55%	70%
Support Coordination	418	41	10.2	0.94	2,238	0.59	1,406	63%	49%	71%
Capacity Building total	1,188	119	10.0	10.76	9,059	5.42	4,559	50%	58%	69%
Capital										
Assistive Technology	296	53	5.6	1.99	6,713	1.00	3,367	50%	63%	67%
Home Modifications	100	9	11.1	0.37	3,734	0.33	3,303	88%	66%	65%
Capital total	324	58	5.6	2.36	7,285	1.33	4,095	56%	62%	66%
All support categories	1,188	190	6.3	37.57	31,623	22.75	19,147	61%	58%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control