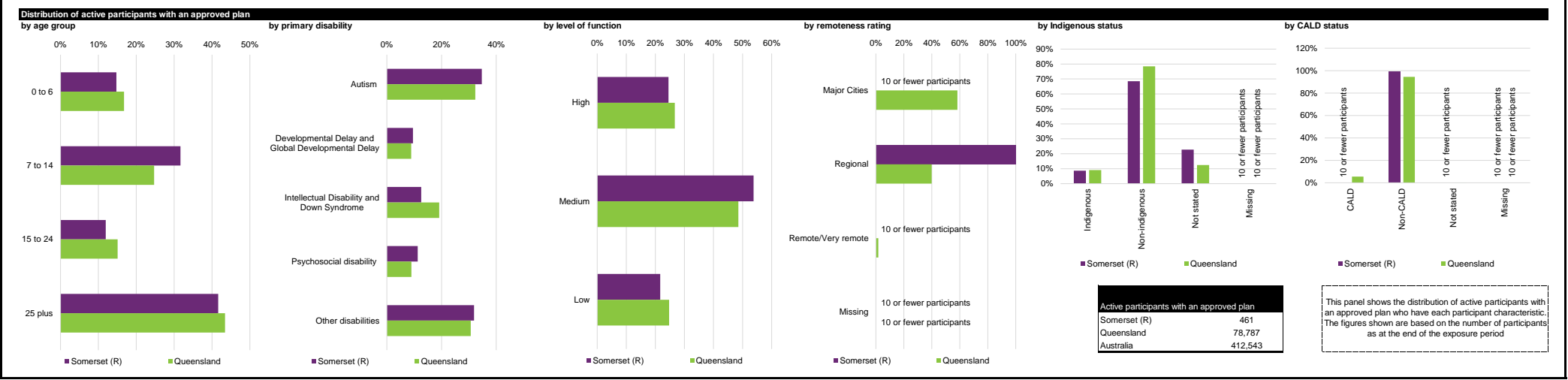


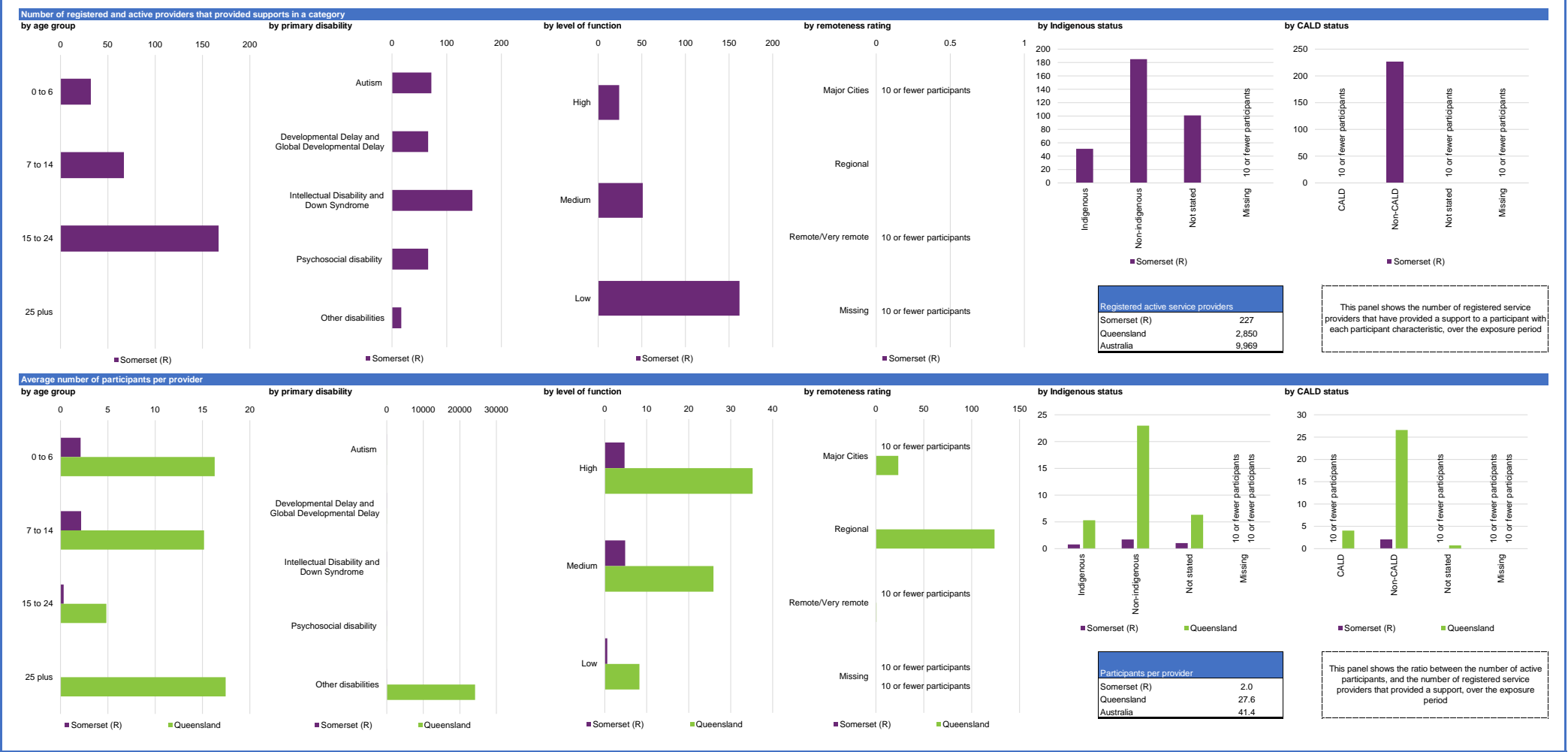
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Somerset (R) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Somerset (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	395	64	6.2	0.34	867	0.24	598	69%	58%	81%
Daily Activities	395	66	6.0	5.90	14,949	4.16	10,540	71%	58%	81%
Community	396	52	7.6	3.54	8,945	2.00	5,055	57%	58%	81%
Transport	395	11	35.9	0.23	574	0.18	448	78%	58%	81%
Core total	396	113	3.5	10.02	25,293	6.58	16,611	66%	58%	81%
Capacity Building										
Daily Activities	455	103	4.4	2.41	5,298	1.22	2,676	51%	56%	80%
Employment	13	3	4.3	0.08	1,688	0.02	1,688	27%	54%	100%
Relationships	23	13	1.8	0.16	7,020	0.09	4,059	58%	10 or fewer participants	10 or fewer participants
Social and Civic	28	4	7.0	0.08	2,836	0.03	1,027	36%	33%	10 or fewer participants
Support Coordination	154	44	3.5	0.34	2,200	0.25	1,598	73%	50%	78%
Capacity Building total	457	143	3.2	3.22	7,047	1.73	3,791	54%	57%	80%
Capital										
Assistive Technology	109	47	2.3	0.77	7,027	0.50	4,598	65%	72%	81%
Home Modifications	24	7	3.4	0.15	6,217	0.18	7,579	122%	62%	73%
Capital total	110	52	2.1	0.92	8,320	0.68	6,210	75%	71%	81%
All support categories	461	227	2.0	14.15	30,698	8.99	19,509	64%	57%	81%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control