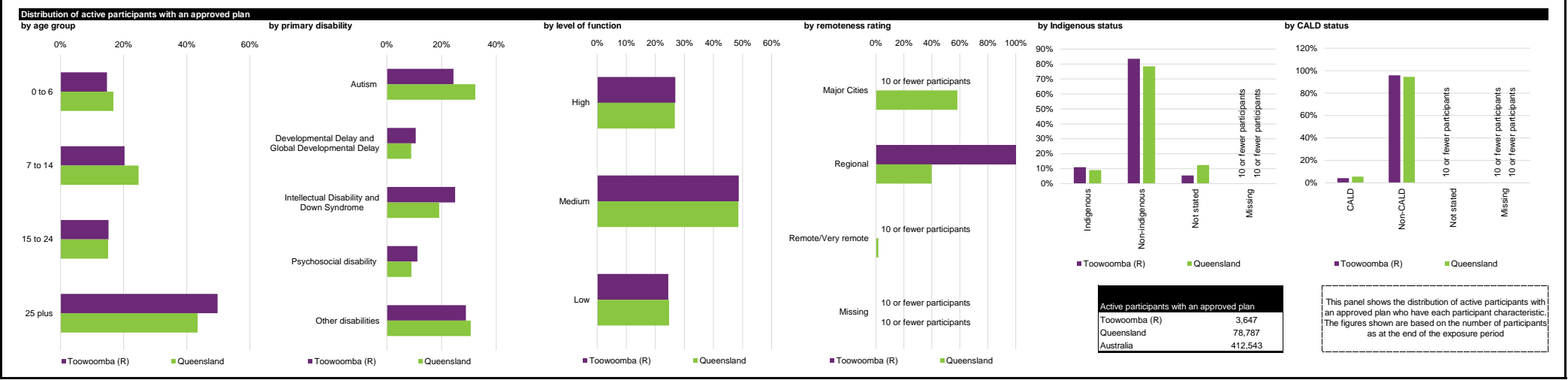


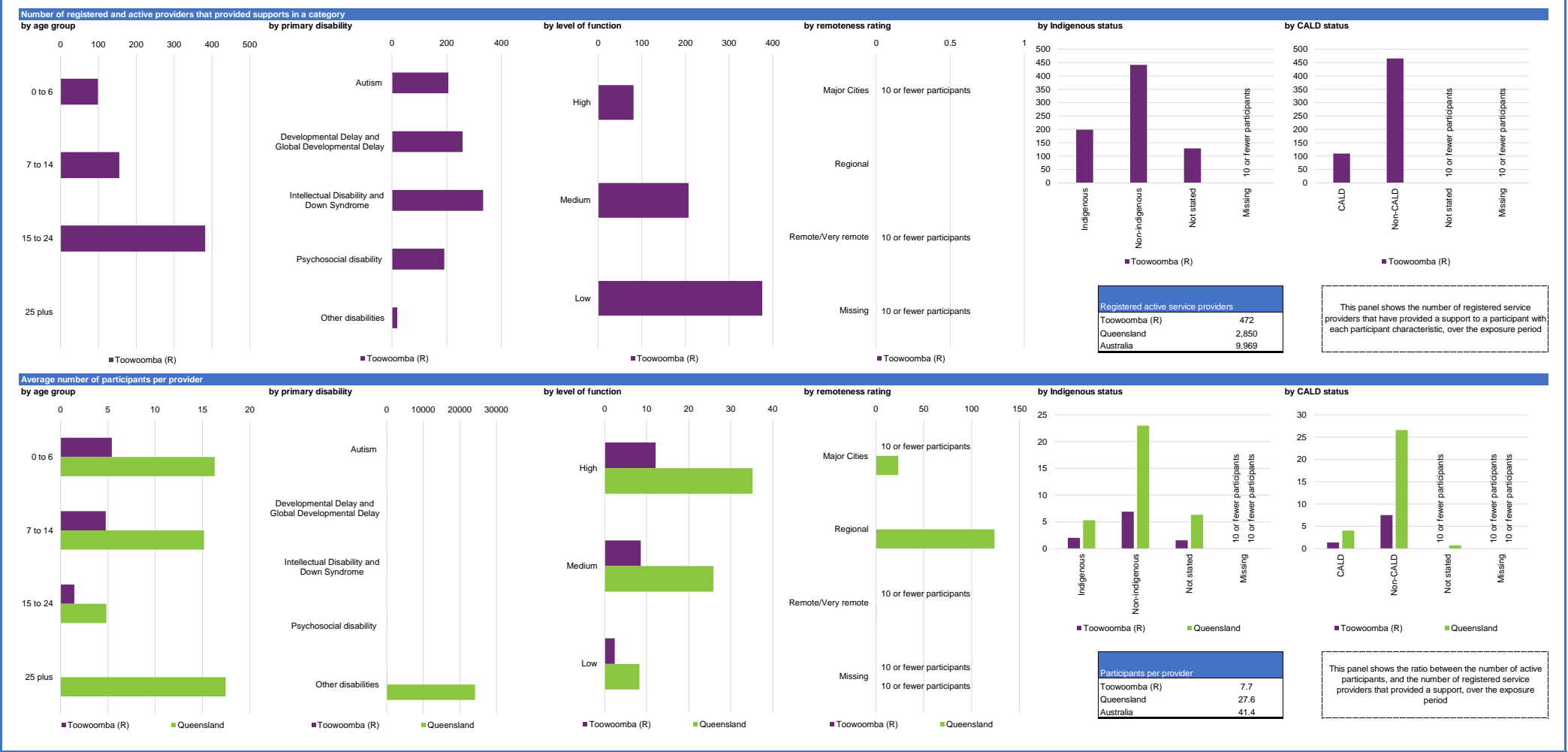
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Toowoomba (R) | Support Category: All | All Participants

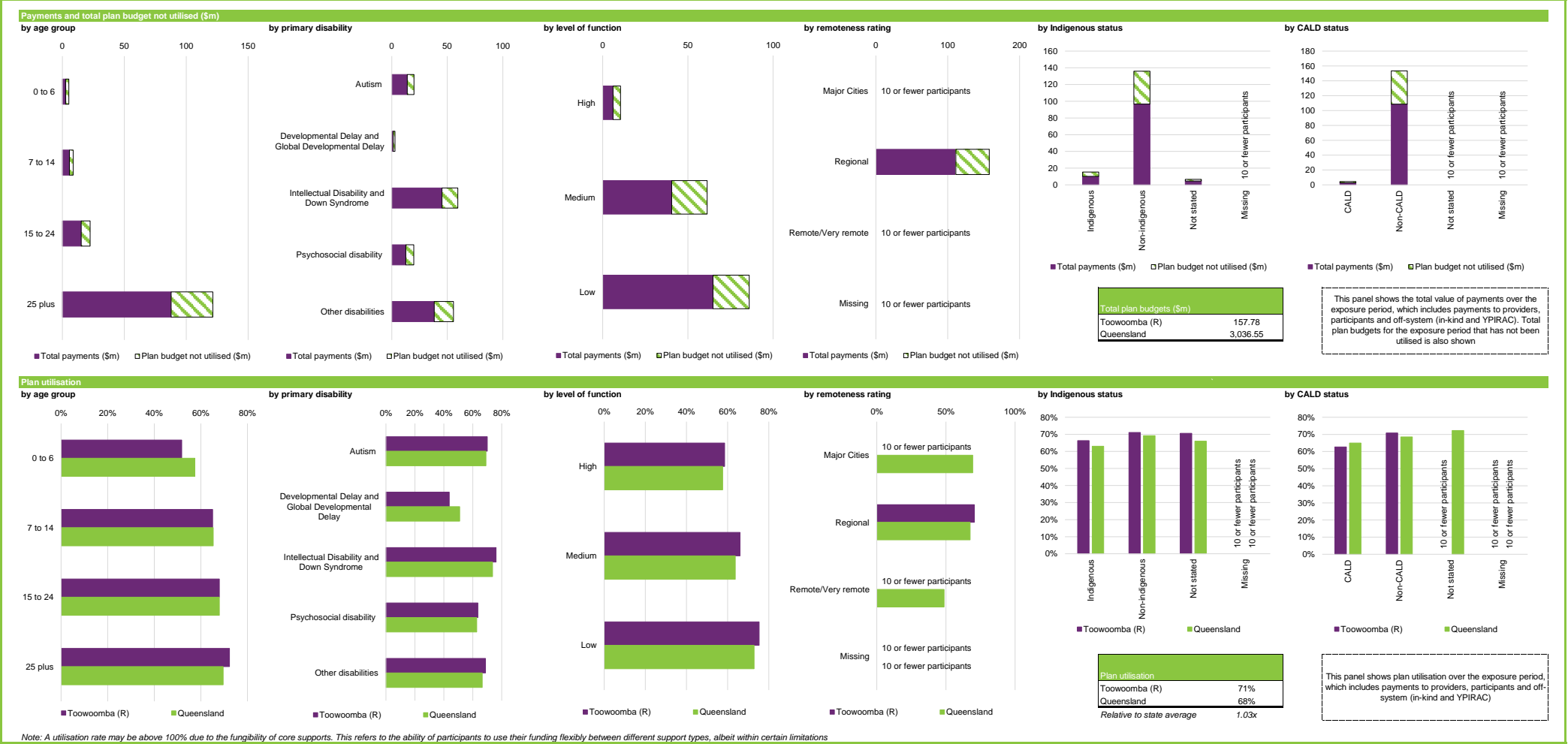
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Toowoomba (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,482	148	23.5	3.66	1,051	2.03	582	55%	58%	81%
Daily Activities	3,488	192	18.2	90.98	26,083	70.73	20,279	78%	58%	81%
Community	3,496	132	26.4	29.81	8,552	19.73	5,661	66%	58%	81%
Transport	3,464	56	61.9	2.68	775	2.18	631	81%	58%	81%
Core total	3,493	289	12.1	127.13	36,396	94.68	27,106	74%	58%	81%
Capacity Building										
Daily Activities	3,618	238	15.2	15.99	4,420	7.62	2,107	48%	58%	81%
Employment	233	15	15.5	1.72	7,396	0.71	3,045	41%	44%	84%
Relationships	266	37	7.2	1.71	6,415	0.87	3,274	51%	23%	77%
Social and Civic	298	26	11.5	0.46	1,546	0.11	372	24%	53%	79%
Support Coordination	1,469	97	15.1	3.72	2,533	2.76	1,877	74%	49%	81%
Capacity Building total	3,640	306	11.9	25.08	6,891	13.21	3,630	53%	58%	81%
Capital										
Assistive Technology	930	84	11.1	4.11	4,424	2.66	2,861	65%	66%	82%
Home Modifications	315	21	15.0	1.45	4,602	0.82	2,596	56%	43%	81%
Capital total	1,065	95	11.2	5.56	5,225	3.48	3,266	63%	59%	82%
All support categories	3,647	472	7.7	157.78	43,263	111.37	30,537	71%	58%	81%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control