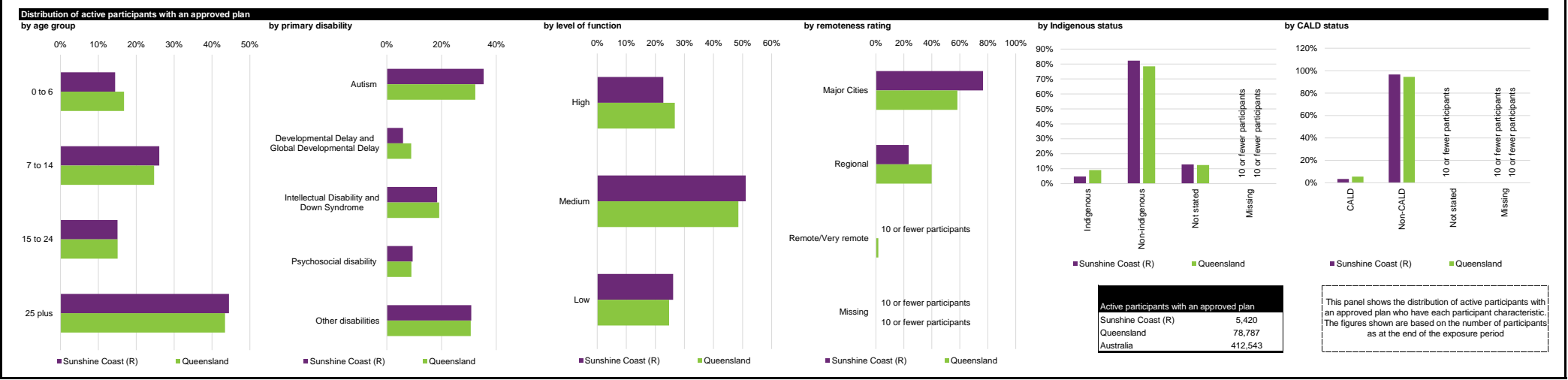


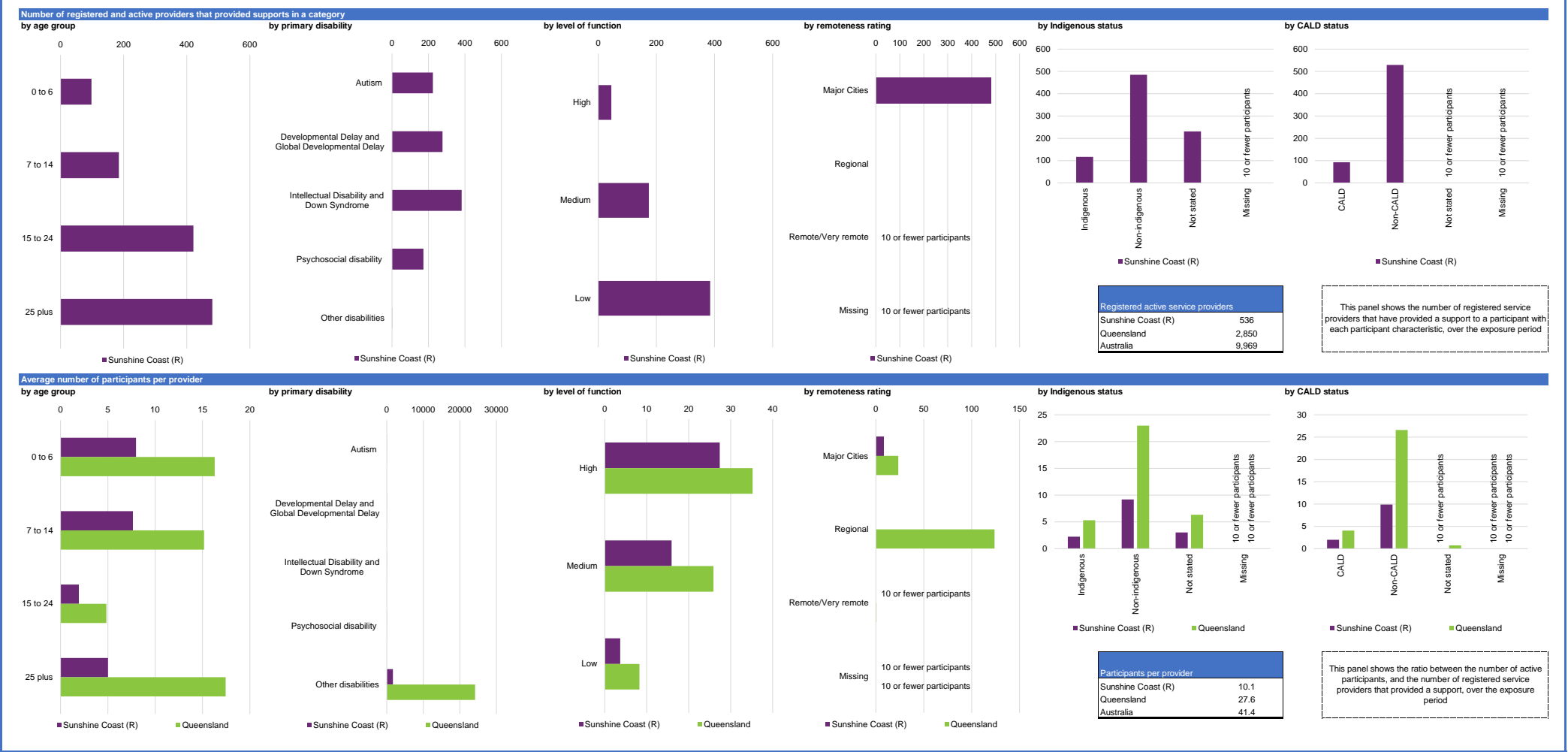
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Sunshine Coast (R) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Sunshine Coast (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	5,281	185	28.5	5.89	1,116	3.73	707	63%	52%	86%
Daily Activities	5,277	213	24.8	101.09	19,156	78.93	14,957	78%	52%	86%
Community	5,277	151	34.9	49.25	9,334	29.99	5,683	61%	52%	86%
Transport	5,275	59	89.4	3.82	724	3.44	653	90%	52%	86%
<b>Core total</b>	<b>5,288</b>	<b>316</b>	<b>16.7</b>	<b>160.05</b>	<b>30,268</b>	<b>116.09</b>	<b>21,954</b>	<b>73%</b>	<b>52%</b>	<b>86%</b>
<b>Capacity Building</b>										
Daily Activities	5,375	229	23.5	34.95	6,502	20.45	3,804	59%	52%	86%
Employment	204	26	7.8	1.28	6,278	0.58	2,850	45%	41%	80%
Relationships	195	33	5.9	1.36	6,972	0.55	2,833	41%	12%	76%
Social and Civic	981	51	19.2	2.67	2,721	0.94	961	35%	47%	86%
Support Coordination	1,938	138	14.0	4.84	2,499	3.57	1,842	74%	43%	84%
<b>Capacity Building total</b>	<b>5,413</b>	<b>323</b>	<b>16.8</b>	<b>48.70</b>	<b>8,997</b>	<b>28.96</b>	<b>5,350</b>	<b>59%</b>	<b>52%</b>	<b>86%</b>
<b>Capital</b>										
Assistive Technology	1,664	146	11.4	10.85	6,523	6.09	3,660	56%	60%	88%
Home Modifications	384	37	10.4	1.64	4,282	1.34	3,502	82%	53%	90%
<b>Capital total</b>	<b>1,760</b>	<b>164</b>	<b>10.7</b>	<b>12.50</b>	<b>7,101</b>	<b>7.43</b>	<b>4,224</b>	<b>59%</b>	<b>58%</b>	<b>88%</b>
<b>All support categories</b>	<b>5,420</b>	<b>536</b>	<b>10.1</b>	<b>221.26</b>	<b>40,822</b>	<b>152.49</b>	<b>28,135</b>	<b>69%</b>	<b>52%</b>	<b>86%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control