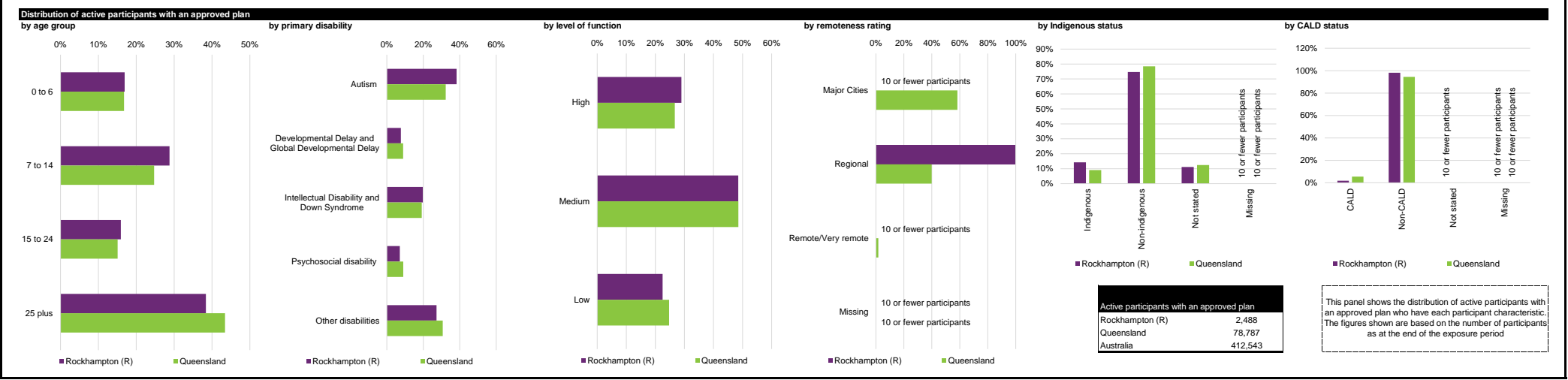


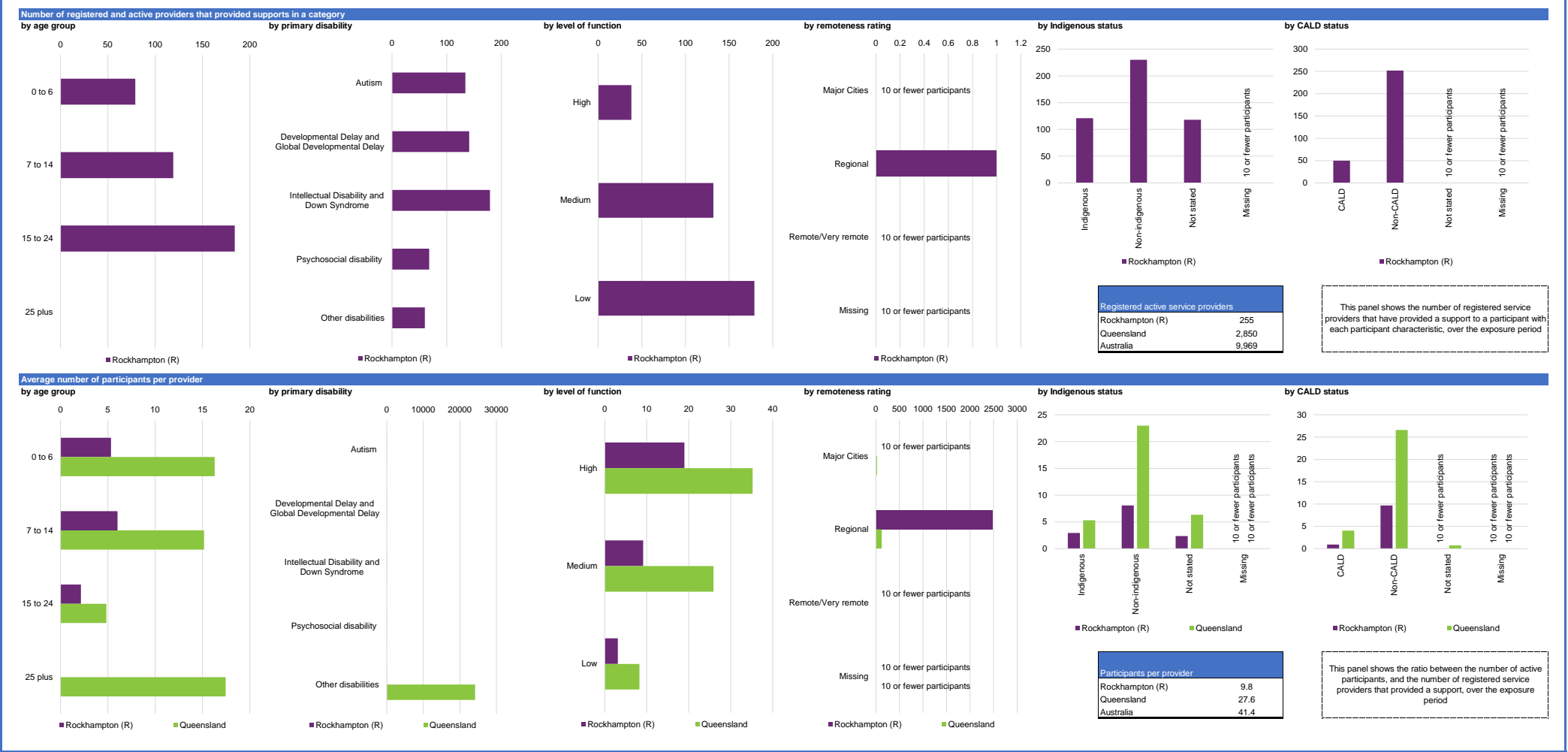
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Rockhampton (R) | Support Category: All | All Participants

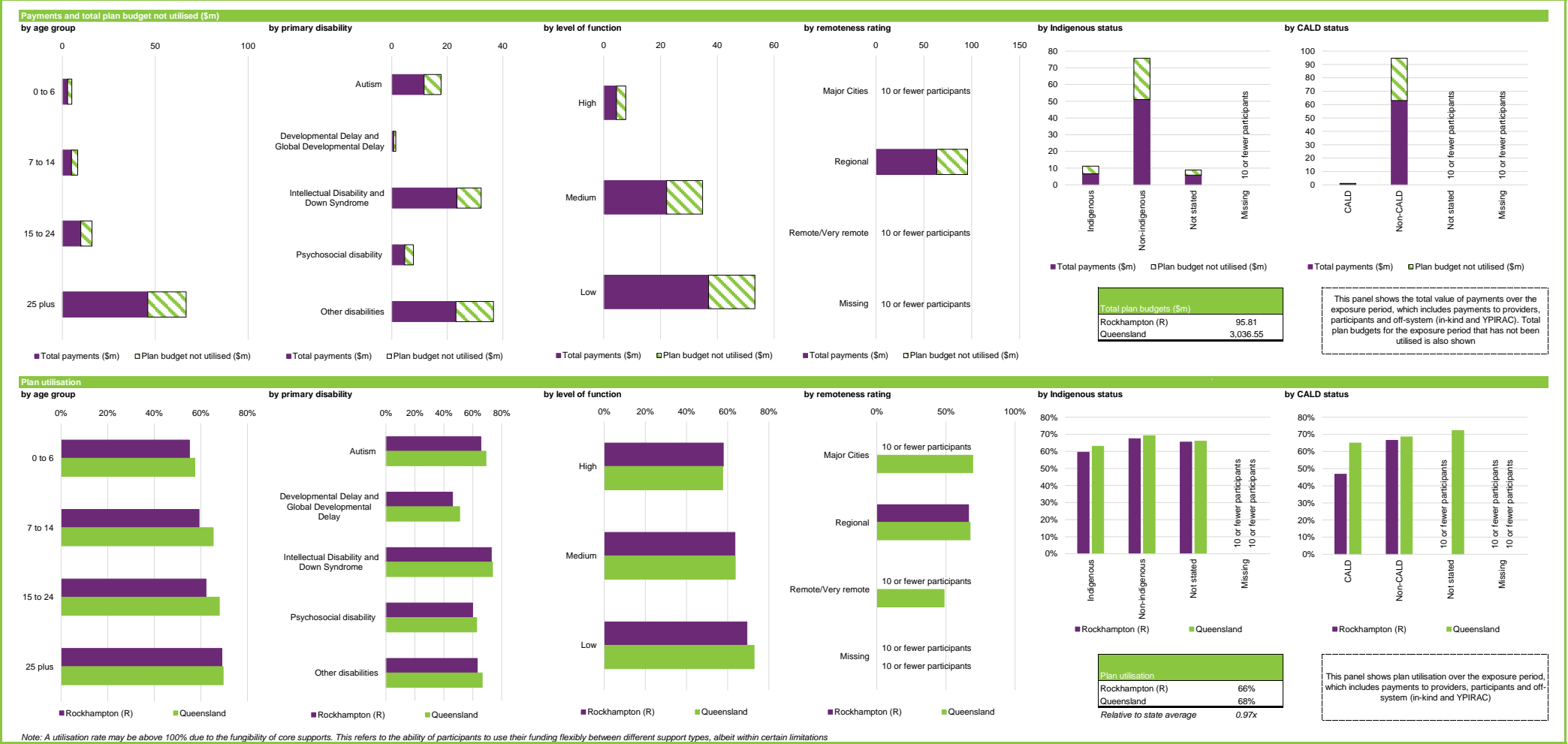
Participant profile



Service provider indicators



Plan utilisation

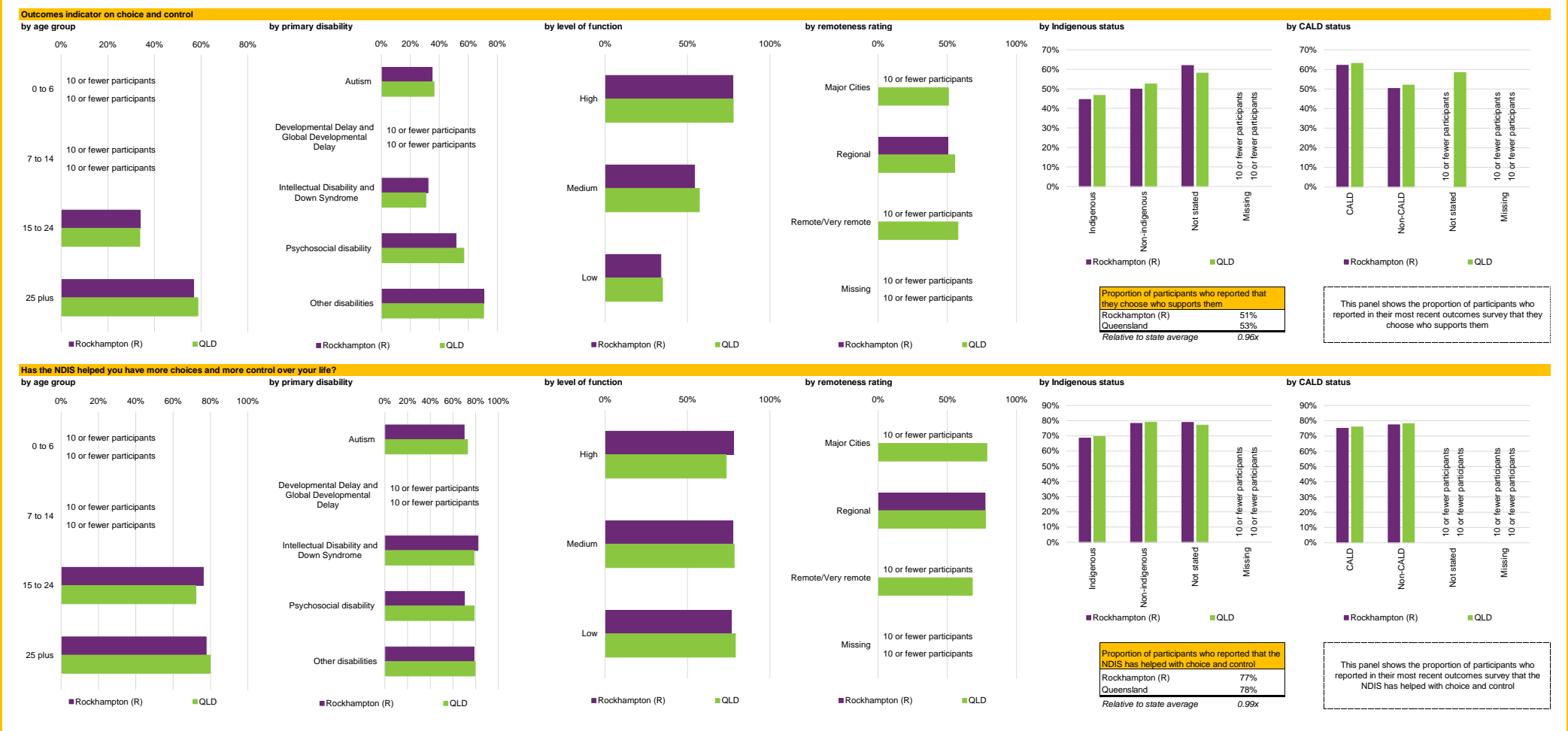


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Rockhampton (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,215	83	26.7	2.27	1,024	1.07	481	47%	50%	77%
Daily Activities	2,217	77	28.8	50.62	22,832	37.02	16,700	73%	50%	77%
Community	2,216	49	45.2	17.49	7,891	11.74	5,297	67%	50%	77%
Transport	2,217	20	110.9	1.50	675	1.32	596	88%	51%	77%
Core total	2,222	134	16.6	71.87	32,345	51.15	23,020	71%	51%	77%
Capacity Building										
Daily Activities	2,467	124	19.9	13.05	5,291	6.52	2,644	50%	50%	77%
Employment	72	5	14.4	0.61	8,444	0.20	2,804	33%	37%	86%
Relationships	92	8	11.5	0.69	7,462	0.25	2,748	37%	20%	66%
Social and Civic	74	4	18.5	0.14	1,935	0.02	278	14%	48%	73%
Support Coordination	860	43	20.0	2.29	2,665	1.55	1,803	68%	45%	76%
Capacity Building total	2,480	151	16.4	17.75	7,156	9.32	3,758	53%	50%	77%
Capital										
Assistive Technology	728	71	10.3	4.69	6,443	2.02	2,774	43%	59%	81%
Home Modifications	186	15	12.4	1.50	8,063	1.06	5,678	70%	46%	84%
Capital total	766	80	9.6	6.19	8,081	3.08	4,015	50%	57%	81%
All support categories	2,488	255	9.8	95.81	38,508	63.55	25,541	66%	51%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control