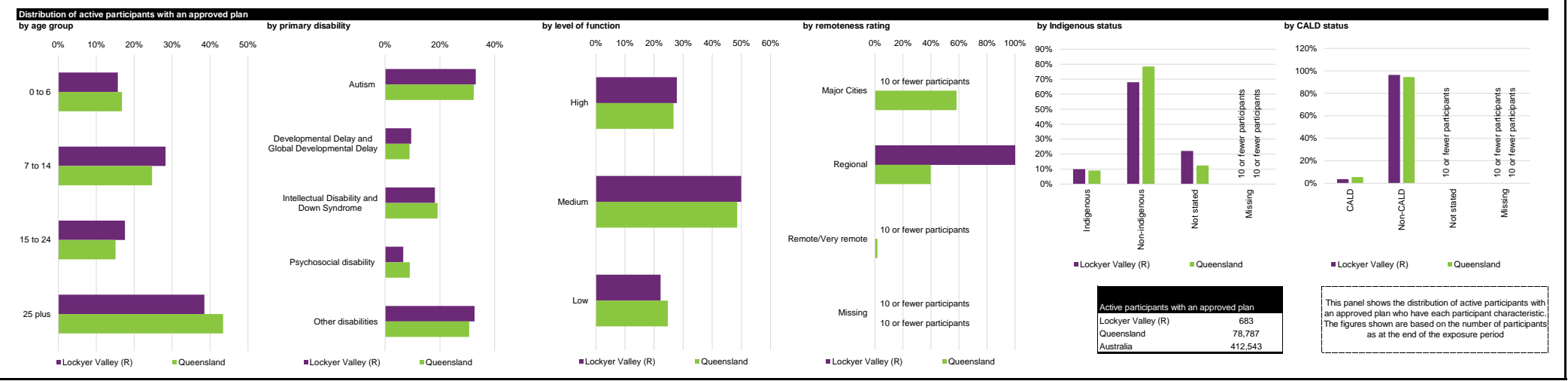


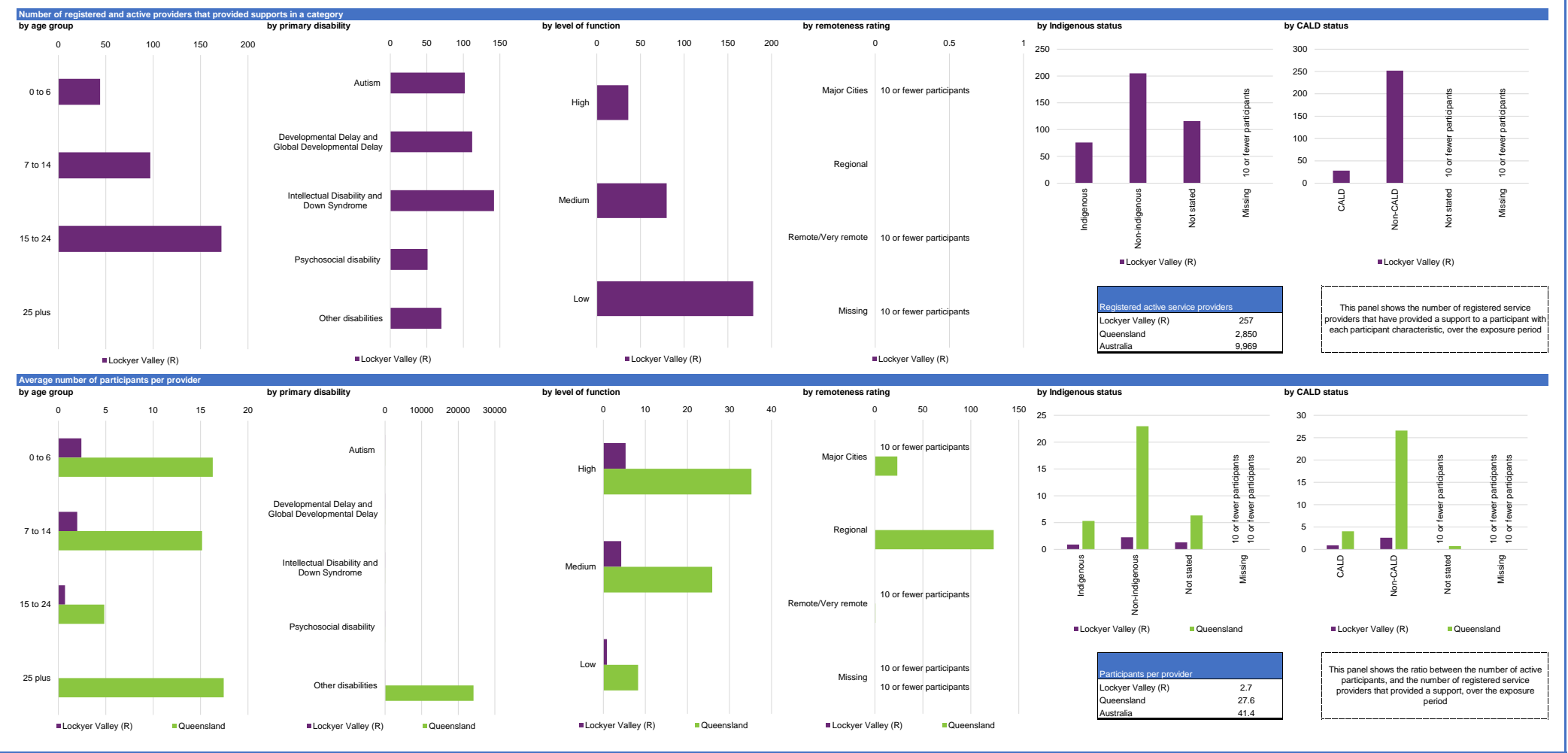
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Lockyer Valley (R) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Lockyer Valley (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	593	62	9.6	0.56	945	0.38	641	68%	57%	79%
Daily Activities	594	77	7.7	9.26	15,594	7.25	12,210	78%	57%	79%
Community	593	69	8.6	4.40	7,427	2.48	4,187	56%	57%	79%
Transport	591	16	36.9	0.36	614	0.35	591	96%	57%	79%
Core total	596	122	4.9	14.59	24,481	10.47	17,559	72%	57%	79%
Capacity Building										
Daily Activities	675	128	5.3	3.42	5,064	1.74	2,579	51%	58%	78%
Employment	35	6	5.8	0.24	6,951	0.13	3,681	53%	37%	83%
Relationships	32	14	2.3	0.20	6,275	0.10	3,171	51%	13%	79%
Social and Civic	57	8	7.1	0.11	1,967	0.02	404	21%	70%	83%
Support Coordination	210	60	3.5	0.47	2,246	0.35	1,644	73%	46%	81%
Capacity Building total	681	176	3.9	4.71	6,921	2.57	3,769	54%	58%	79%
Capital										
Assistive Technology	175	48	3.6	0.91	5,220	0.54	3,079	59%	68%	81%
Home Modifications	50	7	7.1	0.38	7,521	0.23	4,551	61%	60%	81%
Capital total	183	52	3.5	1.29	7,047	0.77	4,188	59%	66%	80%
All support categories	683	257	2.7	20.59	30,151	13.80	20,202	67%	57%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control