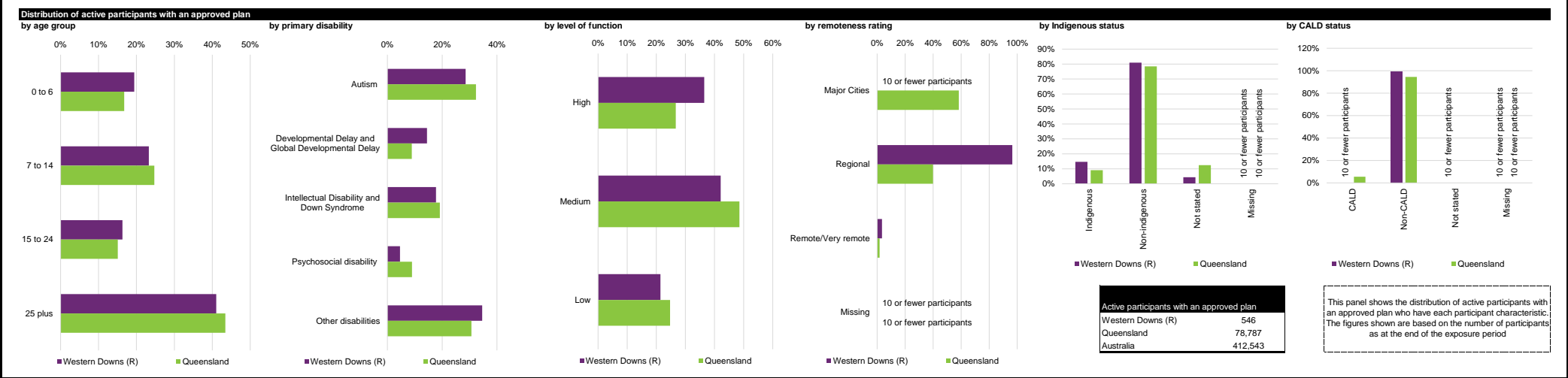
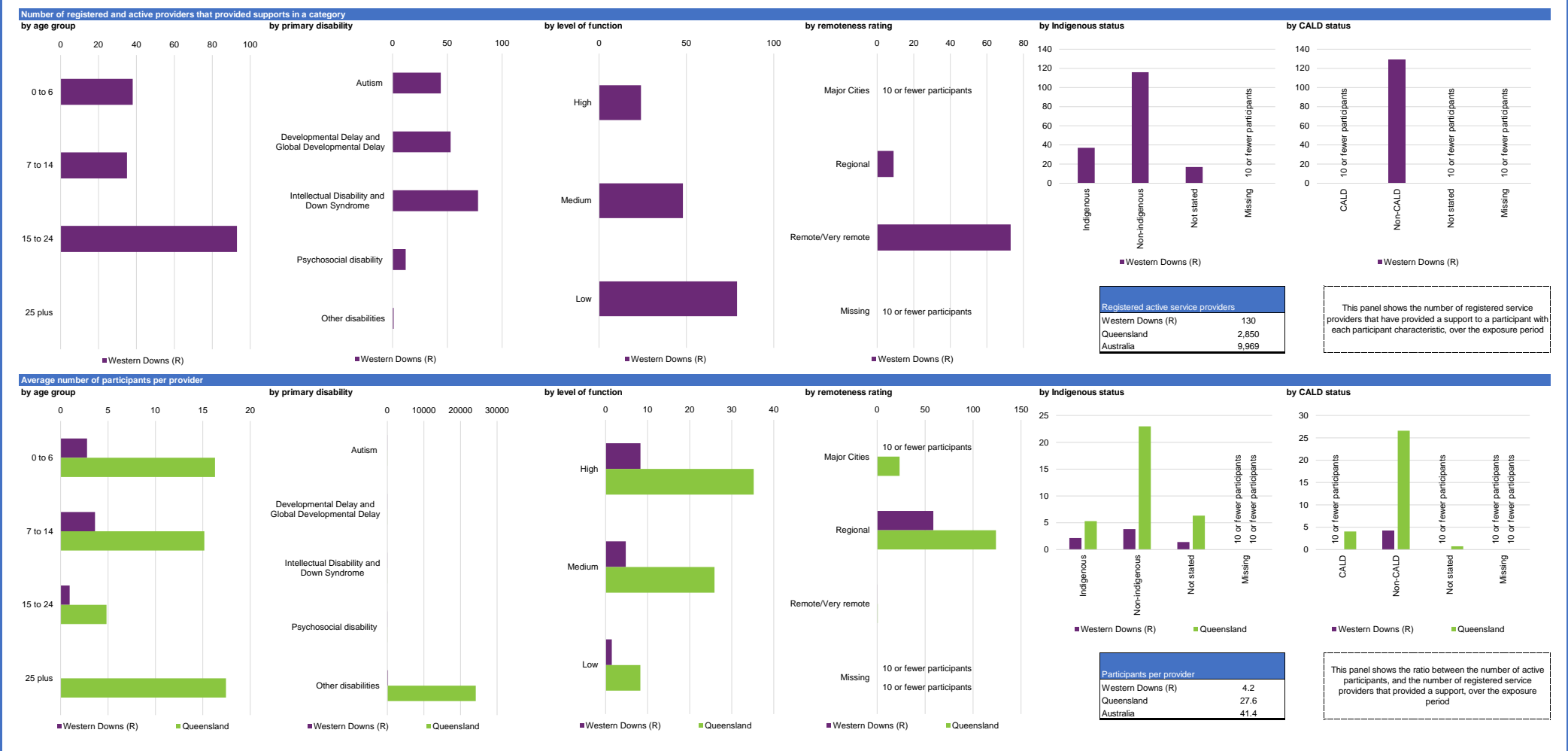


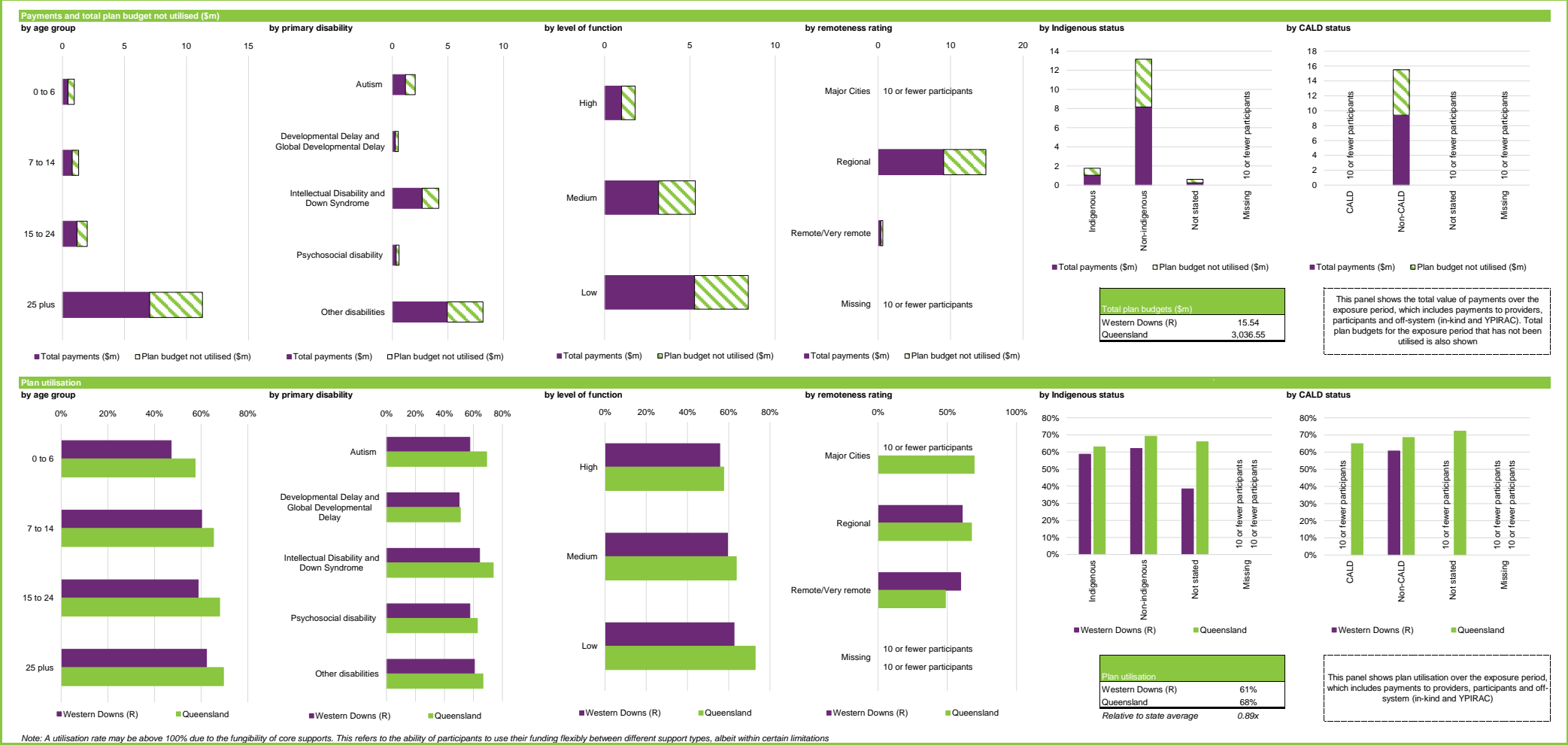
Participant profile



Service provider indicators



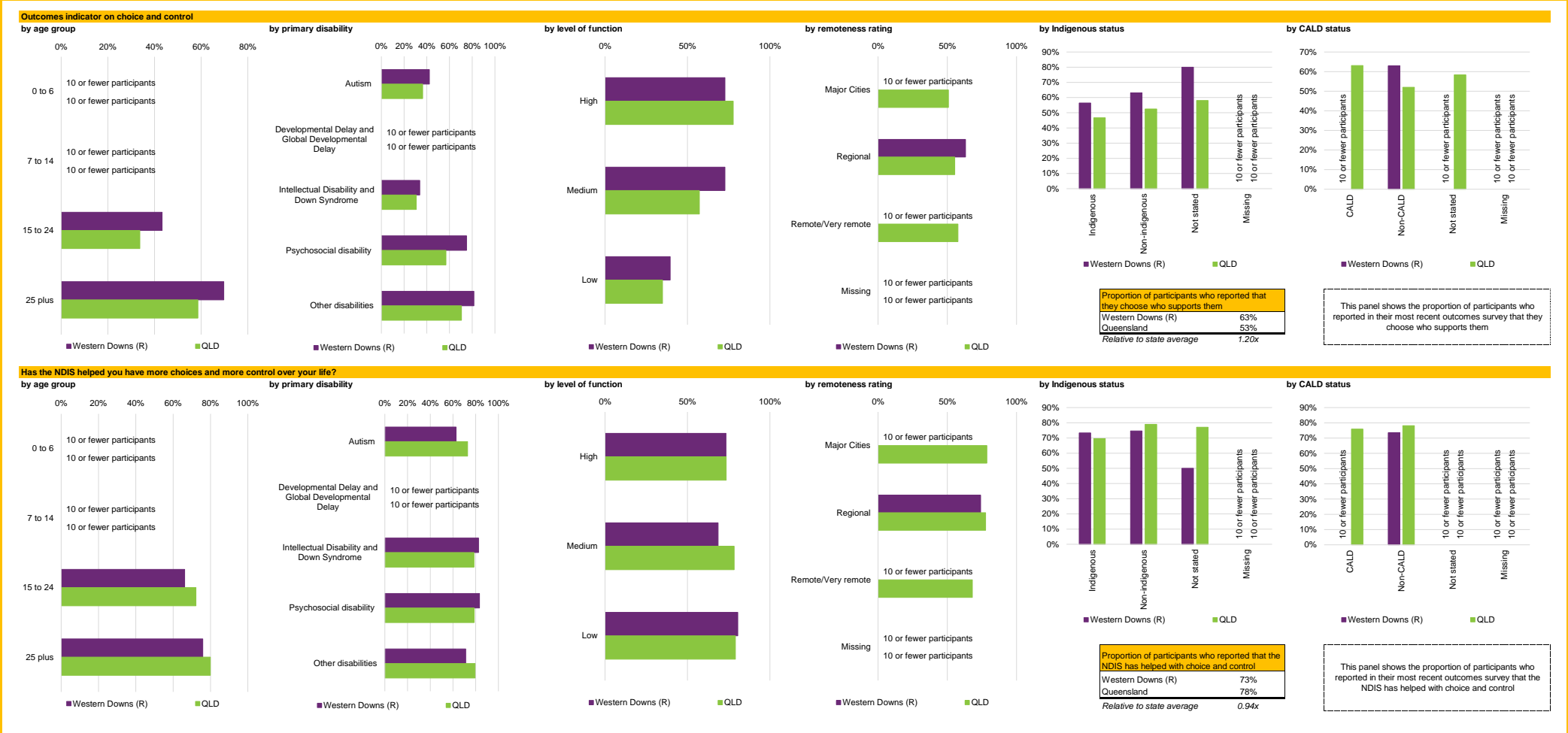
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Western Downs (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	514	53	9.7	0.46	891	0.22	436	49%	63%	73%
Daily Activities	515	37	13.9	7.60	14,750	4.76	9,242	63%	63%	73%
Community	515	35	14.7	2.92	5,665	1.79	3,476	61%	63%	73%
Transport	510	11	46.4	0.24	466	0.23	450	97%	63%	73%
Core total	516	73	7.1	11.21	21,723	7.00	13,572	62%	63%	73%
Capacity Building										
Daily Activities	546	55	9.9	2.52	4,612	1.19	2,182	47%	63%	73%
Employment	18	5	3.6	0.14	7,767	0.02	916	12%	35%	64%
Relationships	17	3	5.7	0.08	4,720	0.03	1,649	35%	8%	58%
Social and Civic	42	2	21.0	0.05	1,264	0.01	203	16%	57%	91%
Support Coordination	151	36	4.2	0.30	1,999	0.16	1,042	52%	55%	75%
Capacity Building total	546	86	6.3	3.39	6,200	1.64	3,008	49%	63%	73%
Capital										
Assistive Technology	154	28	5.5	0.77	4,994	0.57	3,705	74%	69%	80%
Home Modifications	33	6	5.5	0.17	5,193	0.22	6,622	128%	65%	80%
Capital total	159	31	5.1	0.94	5,915	0.79	4,963	84%	68%	81%
All support categories	546	130	4.2	15.54	28,453	9.43	17,280	61%	63%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control