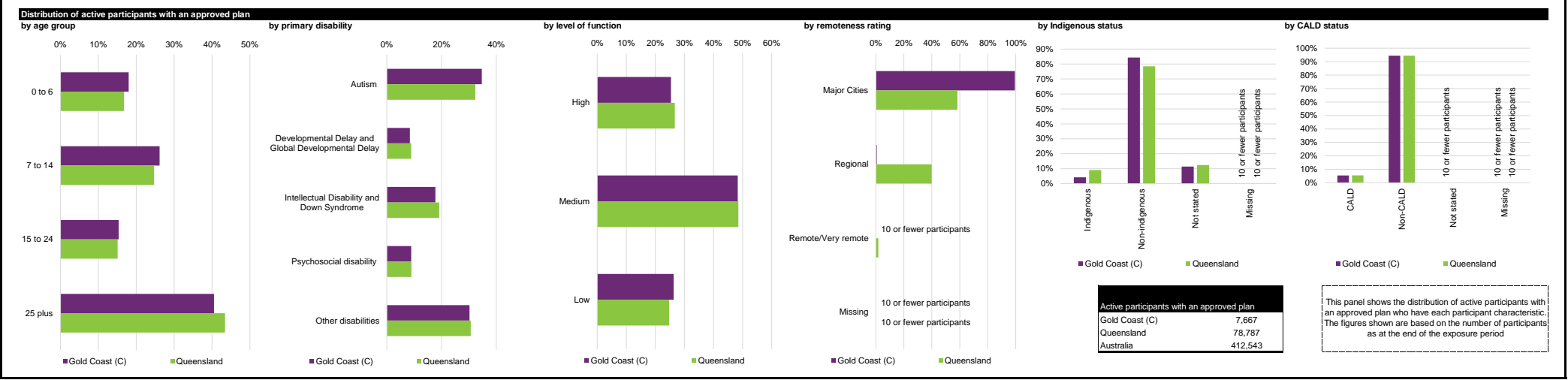


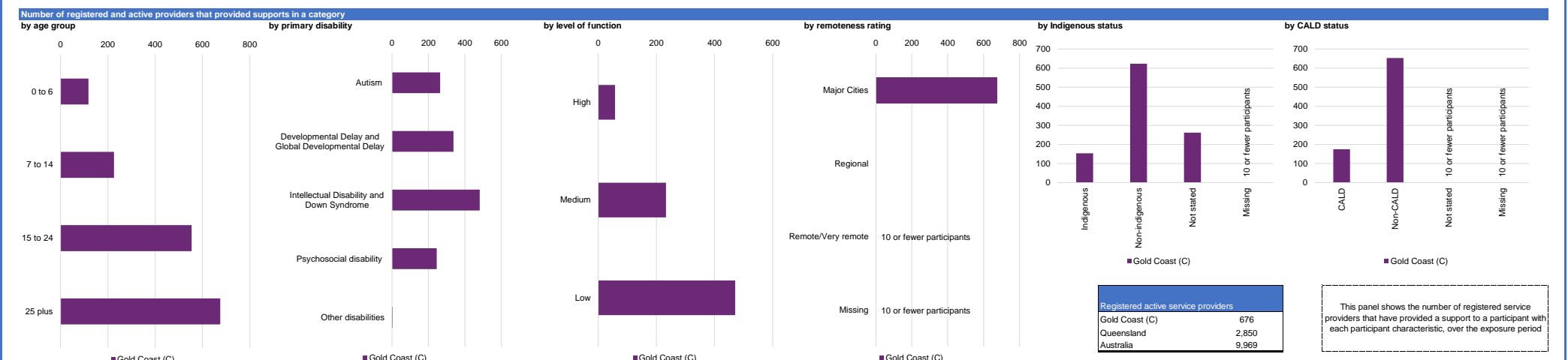
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Gold Coast (C) | Support Category: All | All Participants

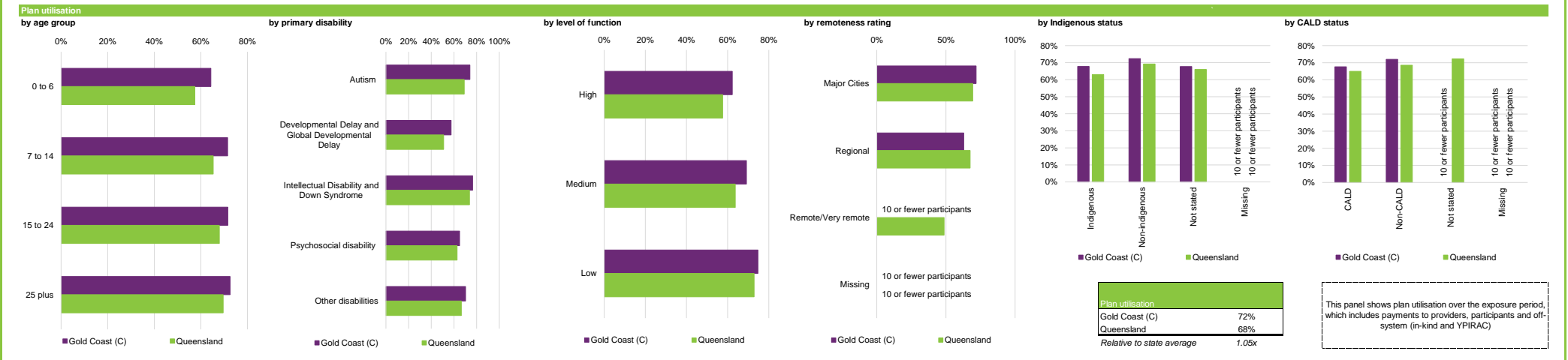
Participant profile



Service provider indicators



Plan utilisation

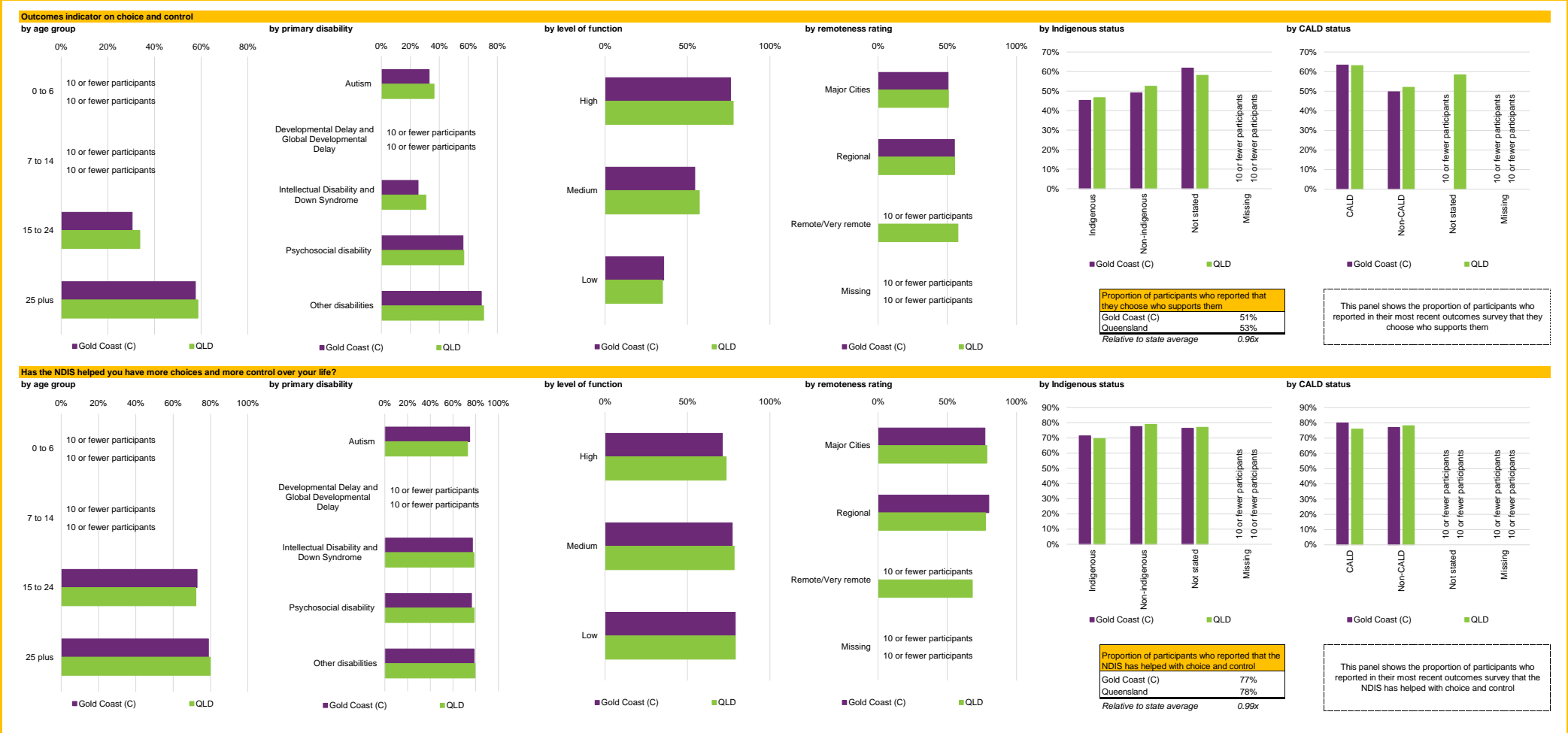


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Gold Coast (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	7,570	209	36.2	6.41	847	5.01	662	78%	50%	78%
Daily Activities	7,565	256	29.6	132.85	17,561	103.93	13,739	78%	50%	78%
Community	7,564	188	40.2	58.61	7,748	36.25	4,792	62%	50%	78%
Transport	7,558	63	120.0	4.74	627	4.50	595	95%	50%	77%
Core total	7,574	386	19.6	202.61	26,750	149.69	19,763	74%	51%	77%
Capacity Building										
Daily Activities	7,553	288	26.2	40.26	5,330	25.76	3,411	64%	51%	78%
Employment	379	38	10.0	2.59	6,832	1.24	3,273	48%	34%	79%
Relationships	291	59	4.9	1.85	6,354	0.91	3,143	49%	19%	76%
Social and Civic	338	22	15.4	0.53	1,565	0.14	418	27%	54%	71%
Support Coordination	2,403	200	12.0	5.65	2,350	4.21	1,751	74%	46%	77%
Capacity Building total	7,643	414	18.5	54.02	7,069	35.08	4,590	65%	50%	77%
Capital										
Assistive Technology	2,004	182	11.0	11.06	5,516	7.17	3,576	65%	62%	82%
Home Modifications	433	41	10.6	2.08	4,800	1.63	3,773	79%	59%	84%
Capital total	2,095	200	10.5	13.13	6,269	8.80	4,201	67%	61%	82%
All support categories	7,667	676	11.3	269.77	35,186	193.57	25,247	72%	51%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control