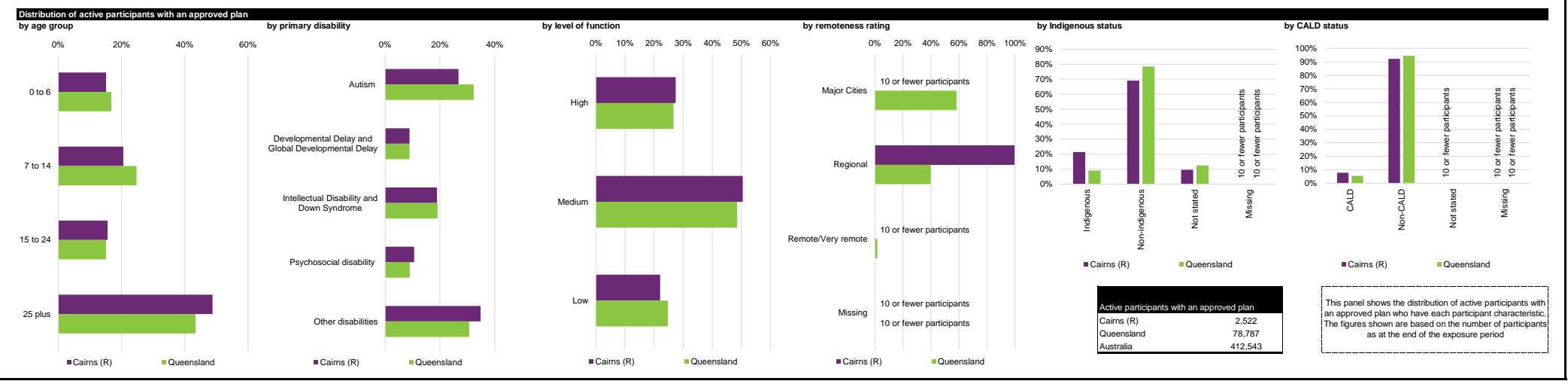
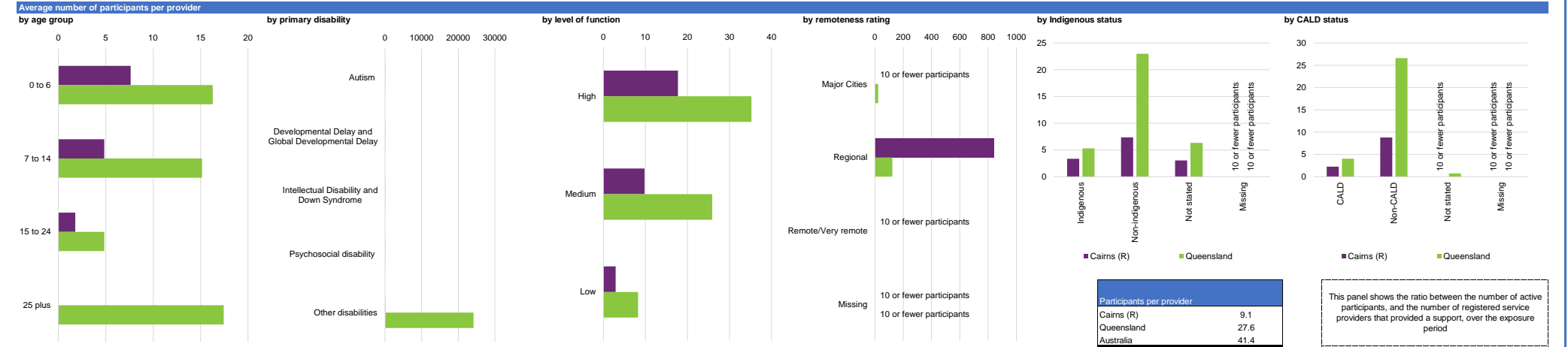
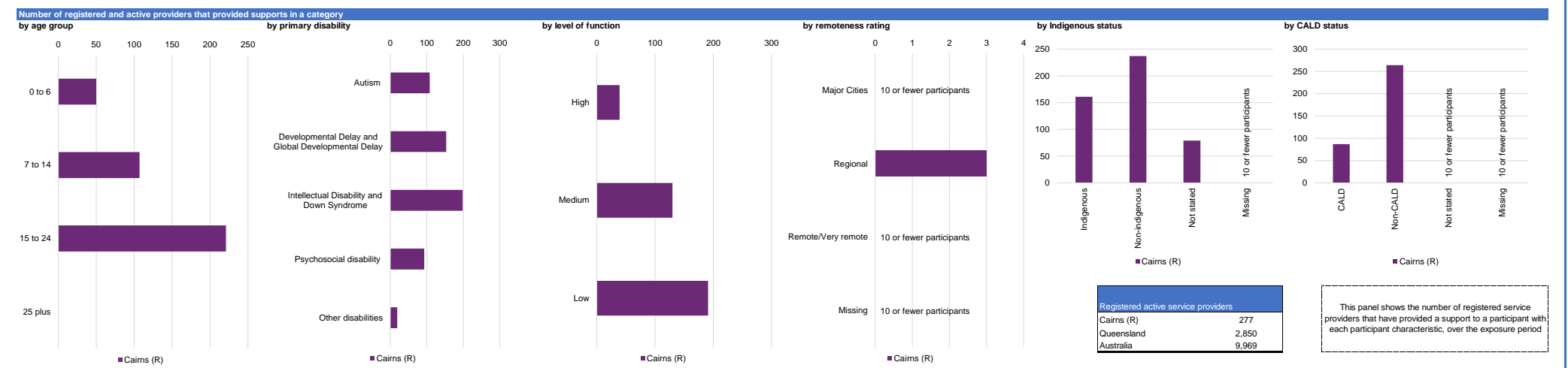


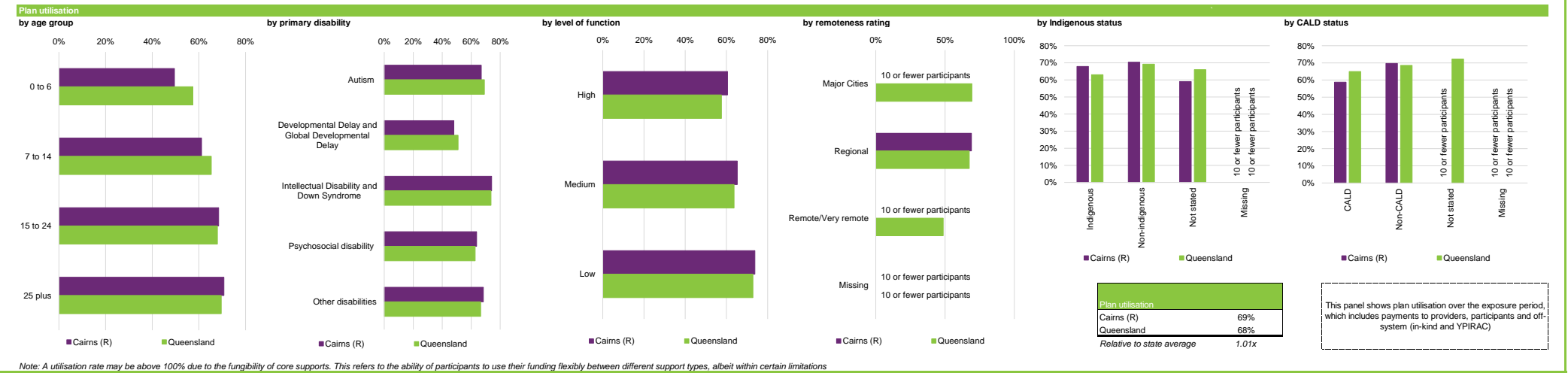
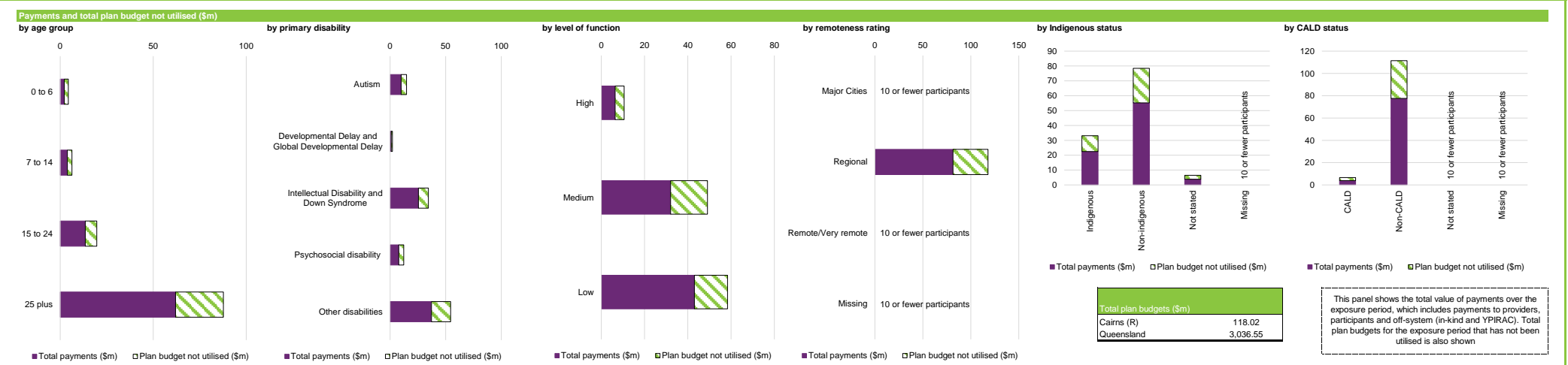
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Cairns (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,428	93	26.1	3.05	1,255	1.64	675	54%	55%	73%
Daily Activities	2,426	105	23.1	64.34	26,521	49.65	20,467	77%	55%	73%
Community	2,426	69	35.2	22.41	9,237	13.87	5,715	62%	55%	73%
Transport	2,425	30	80.8	1.63	670	1.28	529	79%	55%	73%
Core total	2,431	170	14.3	91.42	37,607	66.44	27,331	73%	55%	73%
Capacity Building										
Daily Activities	2,502	146	17.1	13.23	5,287	6.20	2,479	47%	54%	73%
Employment	130	8	16.3	1.00	7,697	0.39	2,975	39%	34%	72%
Relationships	164	14	11.7	1.03	6,260	0.71	4,314	69%	20%	67%
Social and Civic	168	8	21.0	0.32	1,898	0.05	310	16%	40%	65%
Support Coordination	1,198	59	20.3	3.24	2,708	2.39	1,992	74%	45%	72%
Capacity Building total	2,516	179	14.1	20.19	8,026	10.90	4,333	54%	55%	73%
Capital										
Assistive Technology	780	57	13.7	5.64	7,225	3.58	4,589	64%	63%	77%
Home Modifications	120	11	10.9	0.76	6,346	0.56	4,689	74%	58%	73%
Capital total	804	61	13.2	6.40	7,957	4.14	5,152	65%	62%	77%
All support categories	2,522	277	9.1	118.02	46,794	81.49	32,310	69%	55%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control