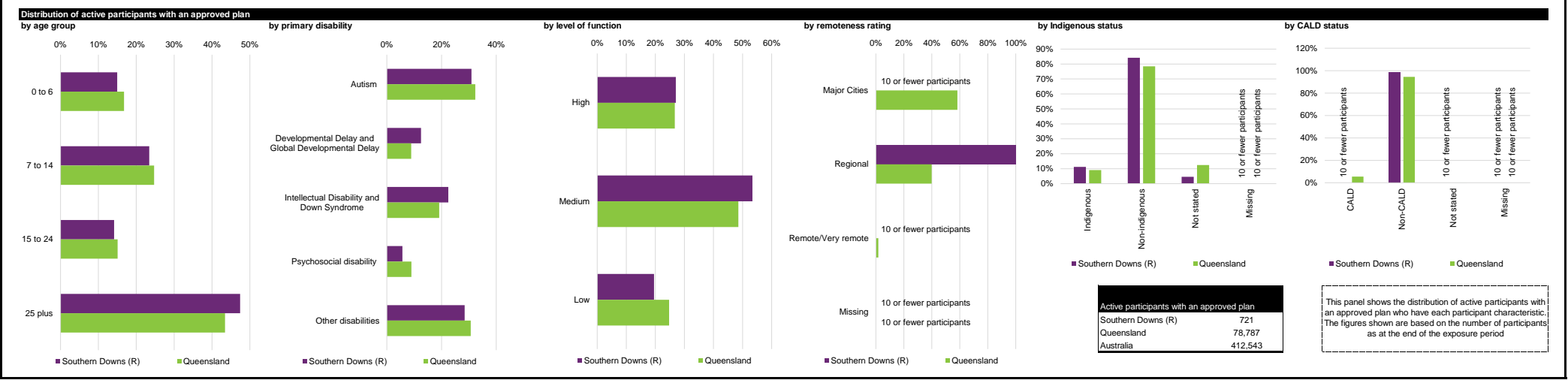
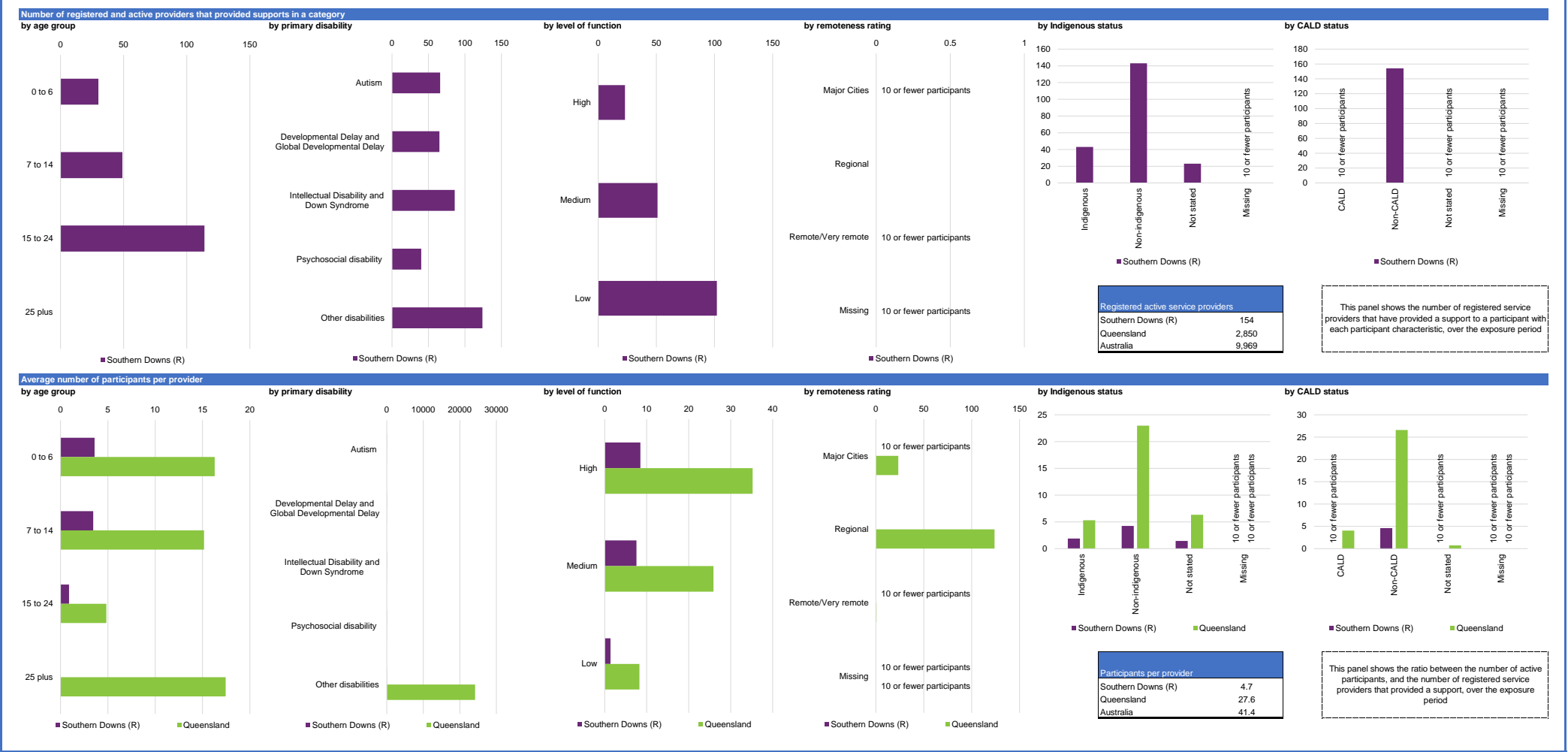


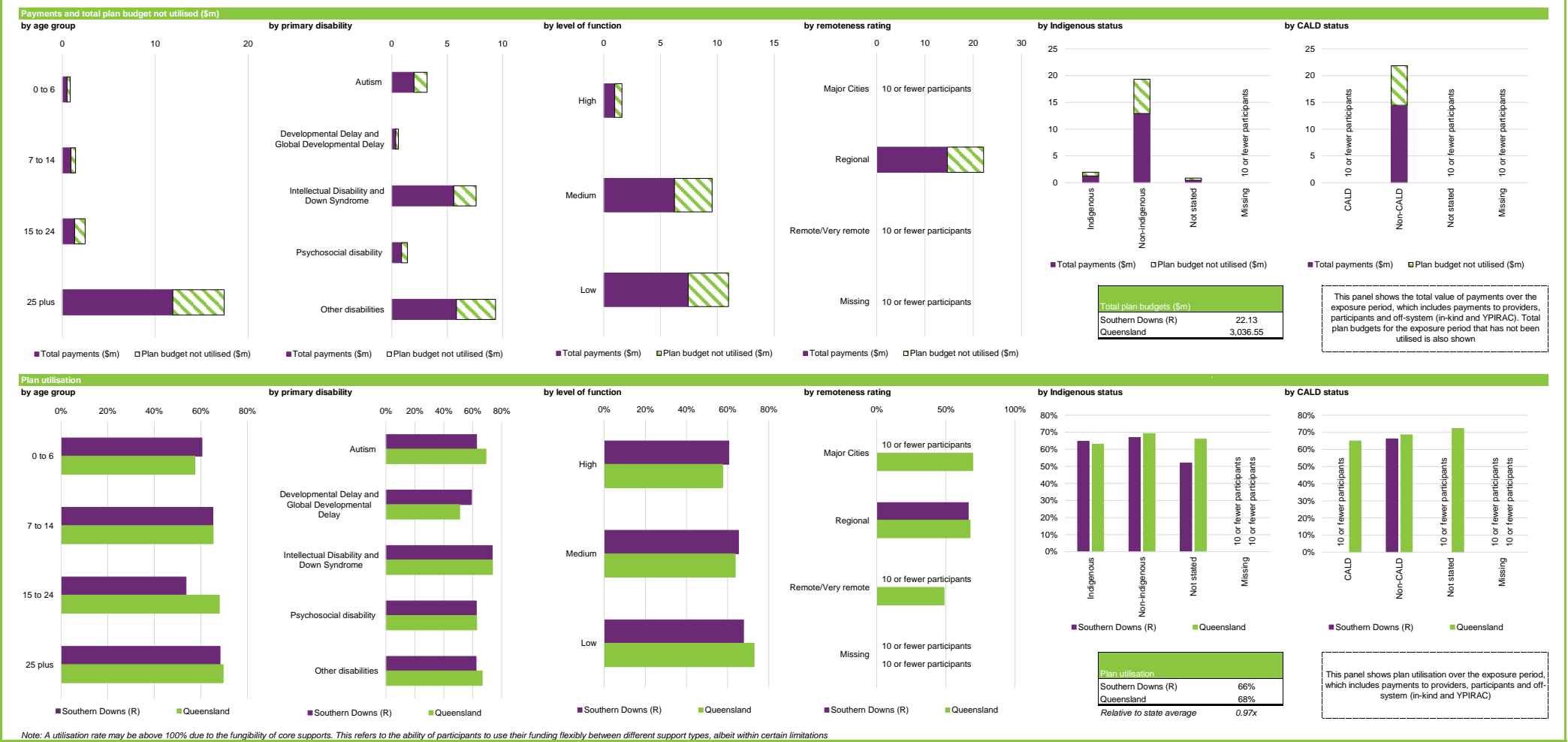
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Southern Downs (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	678	49	13.8	0.55	806	0.36	530	66%	59%	82%
Daily Activities	681	49	13.9	10.54	15,483	7.20	10,573	68%	59%	81%
Community	681	35	19.5	5.00	7,340	3.26	4,794	65%	59%	81%
Transport	677	12	56.4	0.39	576	0.33	481	84%	59%	82%
Core total	681	87	7.8	16.48	24,198	11.15	16,373	68%	59%	81%
Capacity Building										
Daily Activities	718	71	10.1	3.03	4,225	1.69	2,349	56%	58%	81%
Employment	52	4	13.0	0.43	8,213	0.20	3,907	48%	35%	82%
Relationships	25	7	3.6	0.12	4,969	0.05	2,051	41%	33%	73%
Social and Civic	77	9	8.6	0.09	1,116	0.03	375	34%	45%	76%
Support Coordination	215	42	5.1	0.40	1,883	0.31	1,449	77%	53%	83%
Capacity Building total	718	108	6.6	4.47	6,224	2.61	3,637	58%	58%	81%
Capital										
Assistive Technology	177	23	7.7	0.89	5,024	0.56	3,169	63%	71%	82%
Home Modifications	60	7	8.6	0.30	4,919	0.31	5,248	107%	73%	79%
Capital total	196	27	7.3	1.18	6,042	0.88	4,469	74%	68%	81%
All support categories	721	154	4.7	22.13	30,696	14.64	20,301	66%	59%	81%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control