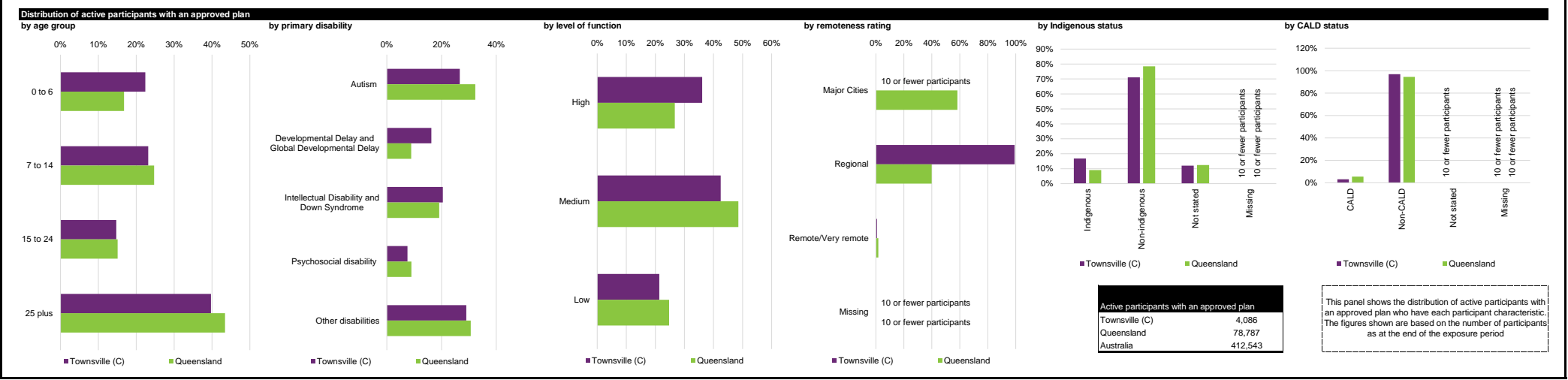


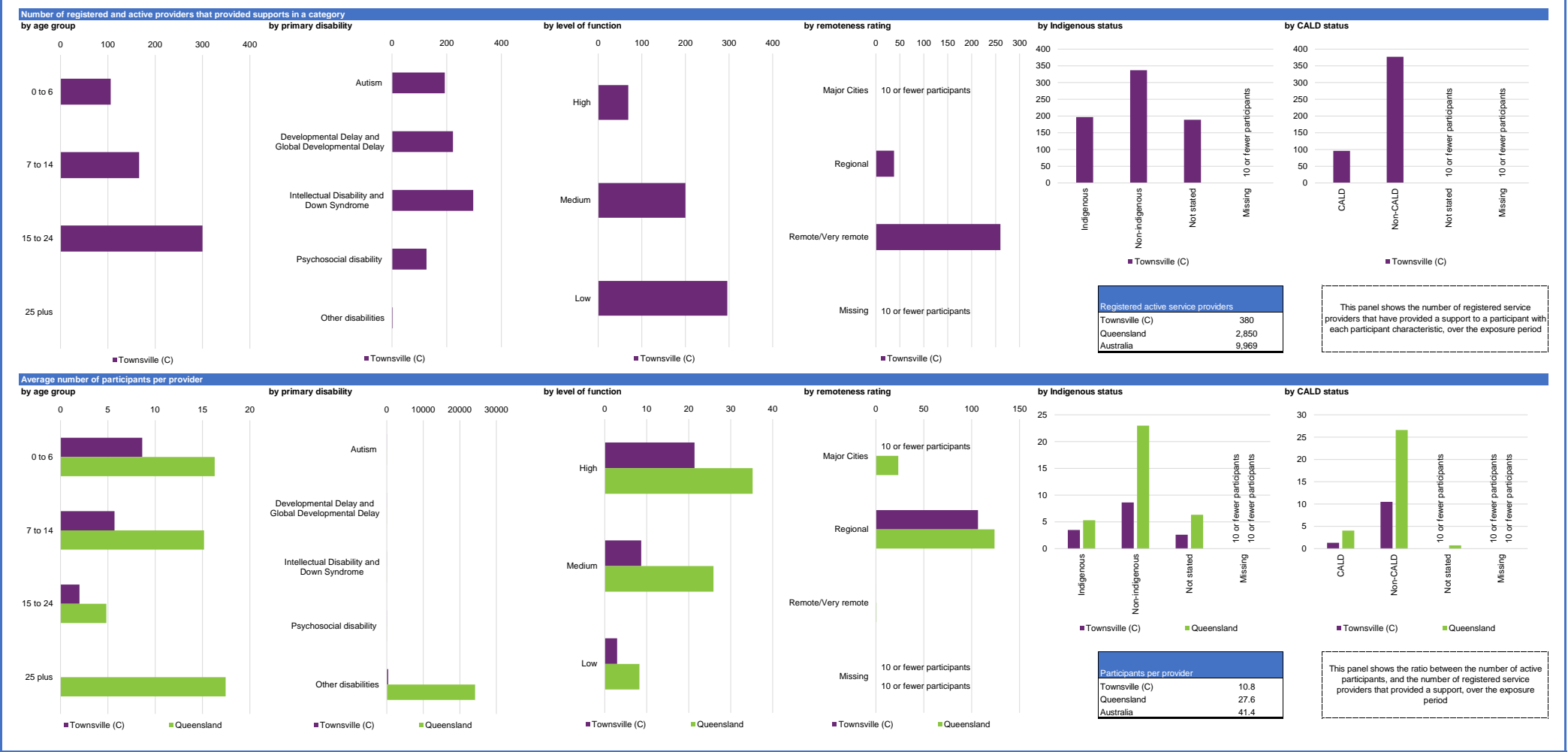
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Townsville (C) | Support Category: All | All Participants

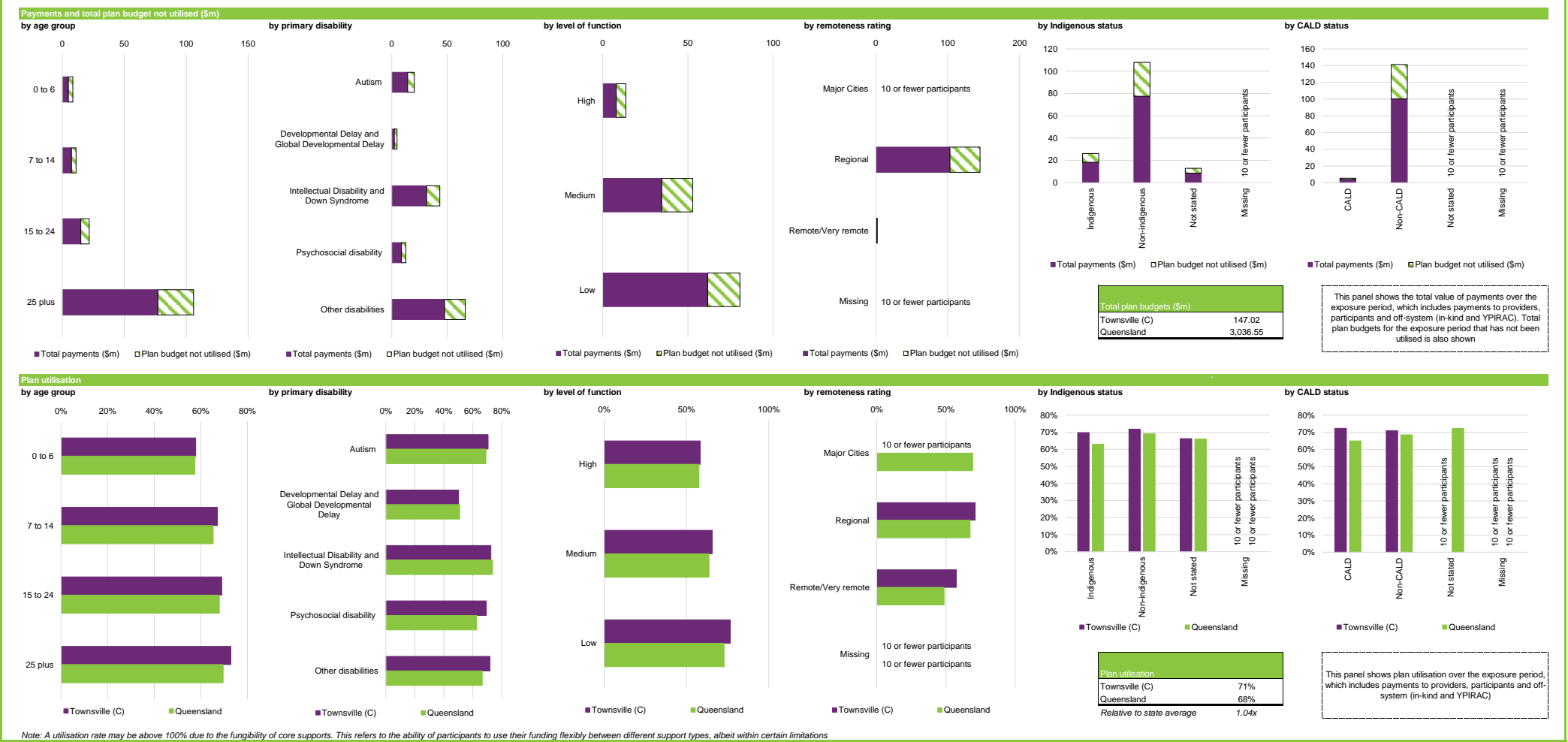
Participant profile



Service provider indicators



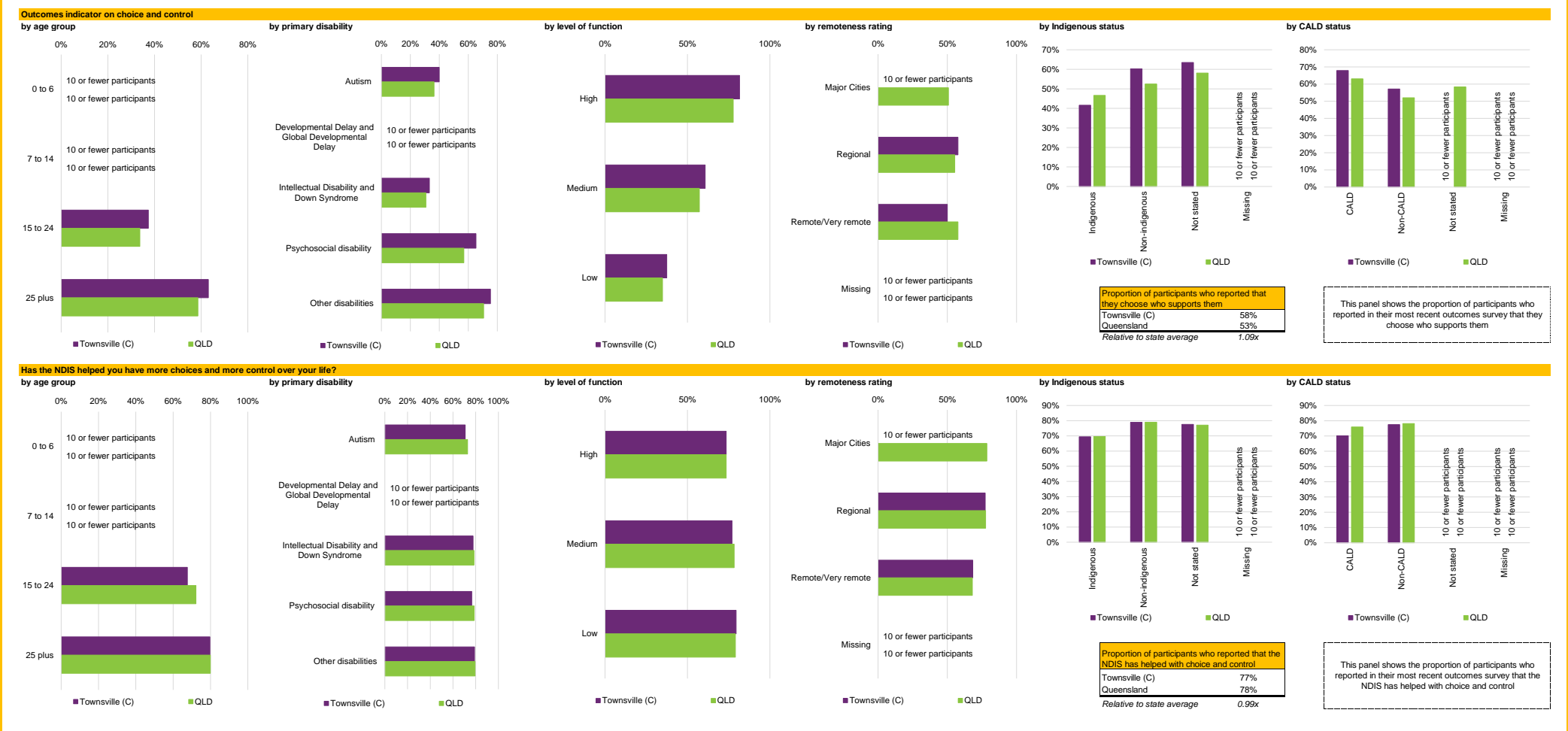
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Townsville (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,347	117	28.6	3.94	1,177	2.10	626	53%	58%	78%
Daily Activities	3,353	148	22.7	78.35	23,368	58.37	17,409	74%	58%	78%
Community	3,351	90	37.2	26.82	8,003	20.45	6,102	76%	58%	78%
Transport	3,336	48	69.5	2.29	686	2.06	618	90%	58%	78%
Core total	3,360	243	13.8	111.40	33,154	82.98	24,696	74%	58%	78%
Capacity Building										
Daily Activities	4,018	191	21.0	21.68	5,395	12.10	3,011	56%	58%	78%
Employment	149	10	14.9	1.06	7,110	0.57	3,802	53%	35%	75%
Relationships	183	23	8.0	1.22	6,657	0.65	3,536	53%	15%	75%
Social and Civic	118	16	7.4	0.33	2,826	0.18	1,489	53%	40%	77%
Support Coordination	1,330	55	24.2	3.56	2,678	2.64	1,982	74%	47%	75%
Capacity Building total	4,053	222	18.3	28.84	7,115	16.80	4,146	58%	58%	77%
Capital										
Assistive Technology	1,054	87	12.1	5.89	5,592	3.94	3,734	67%	68%	81%
Home Modifications	151	14	10.8	0.89	5,871	0.61	4,061	69%	61%	81%
Capital total	1,090	94	11.6	6.78	6,221	4.55	4,173	67%	67%	82%
All support categories	4,086	380	10.8	147.02	35,981	104.33	25,533	71%	58%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control