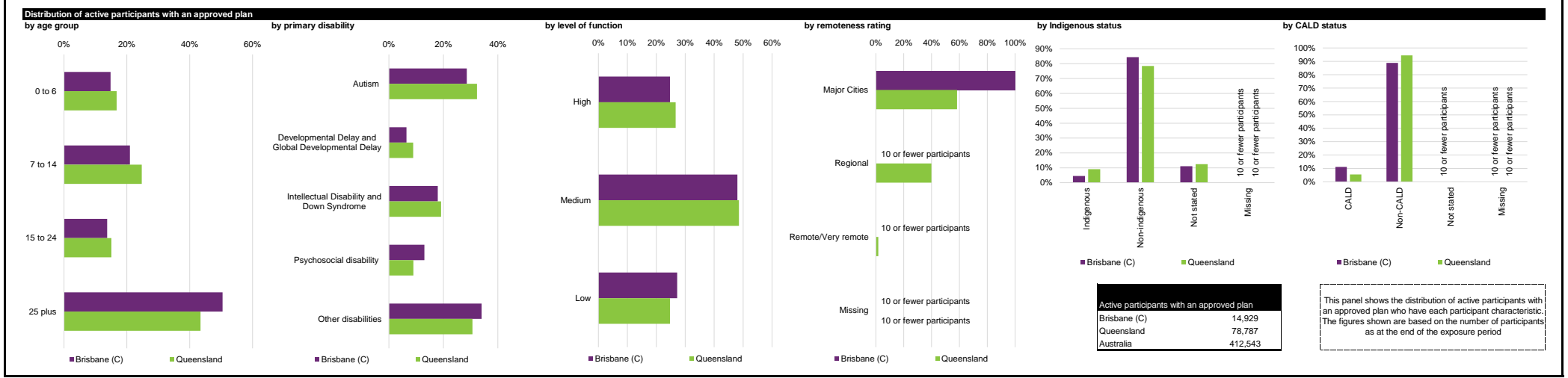


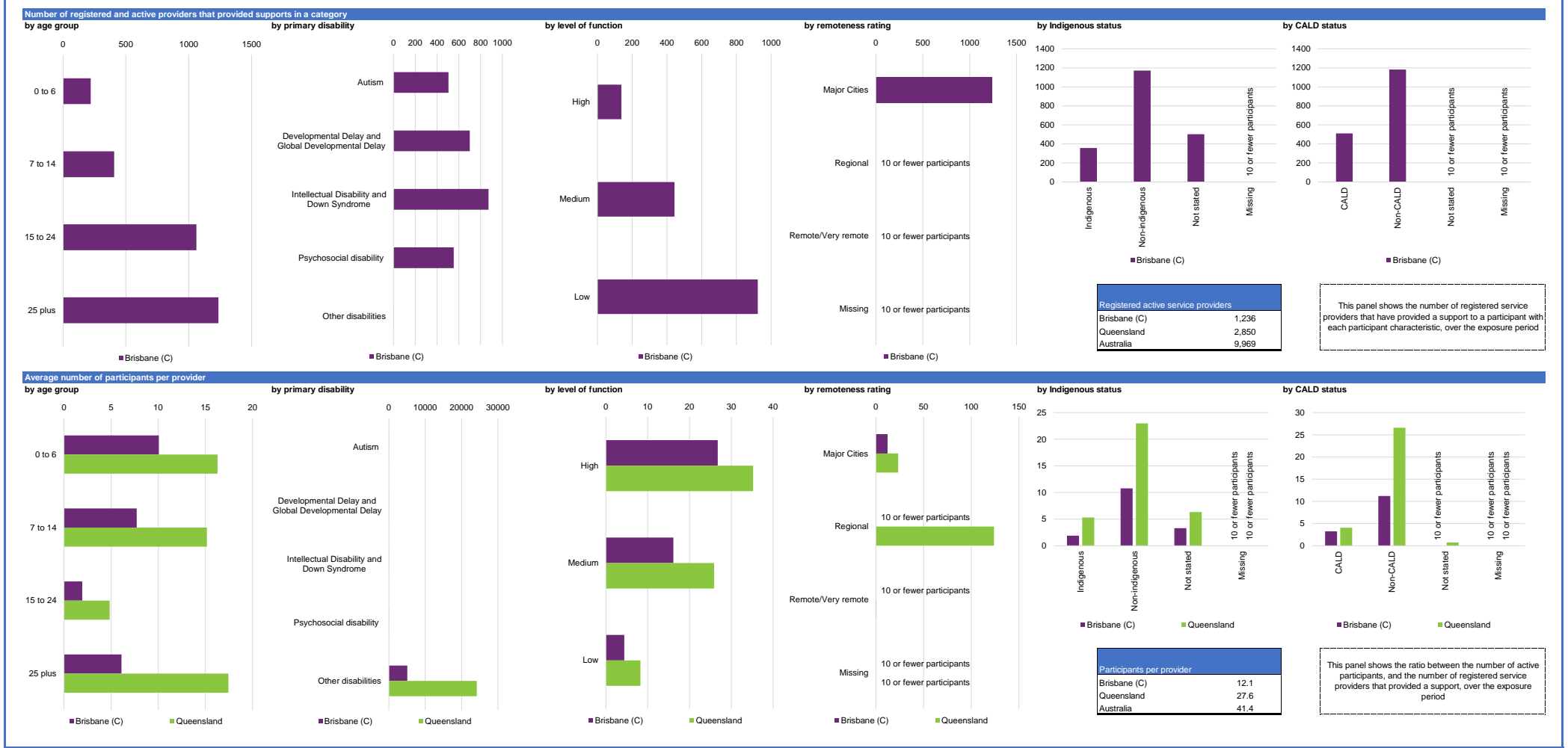
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Brisbane (C) | Support Category: All | All Participants

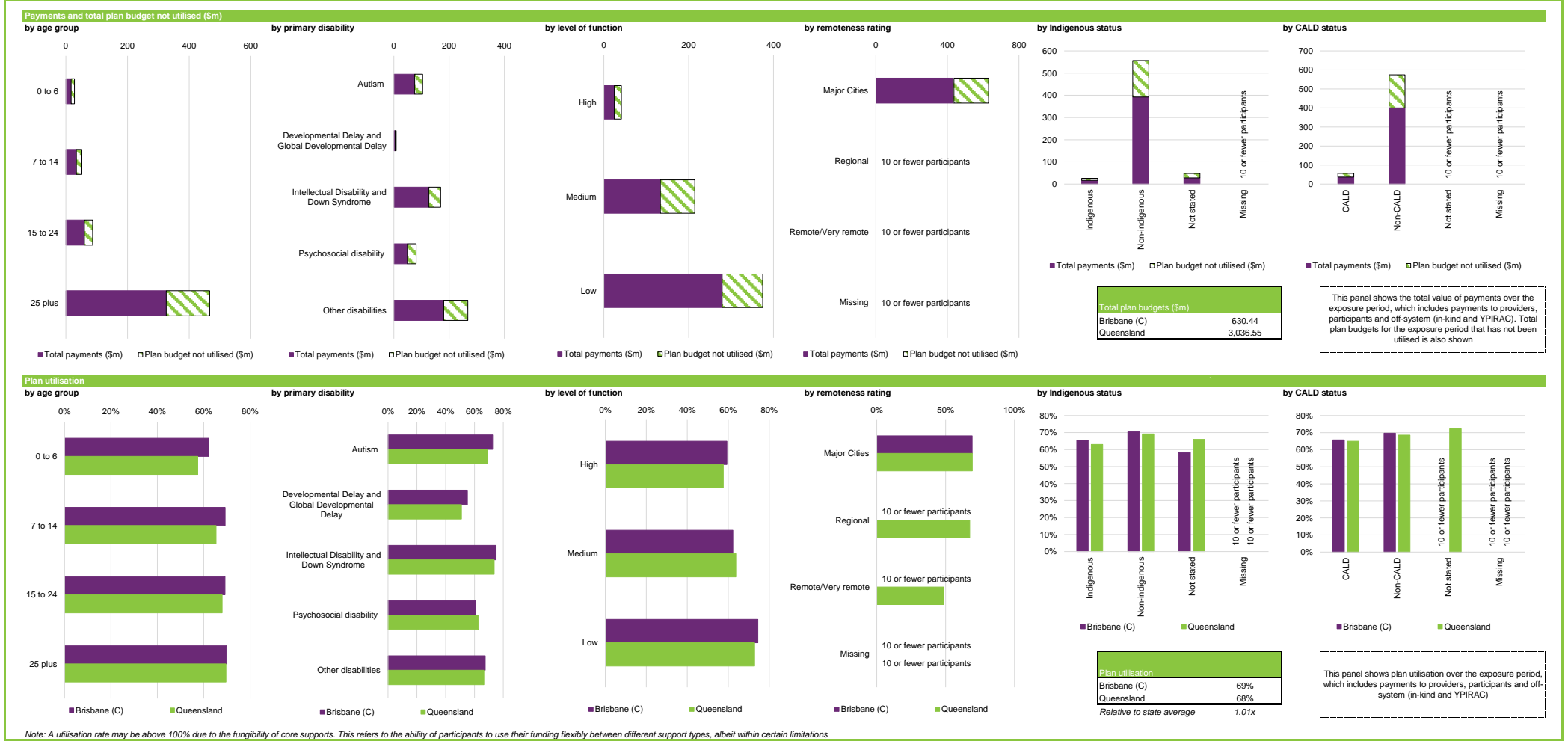
Participant profile



Service provider indicators



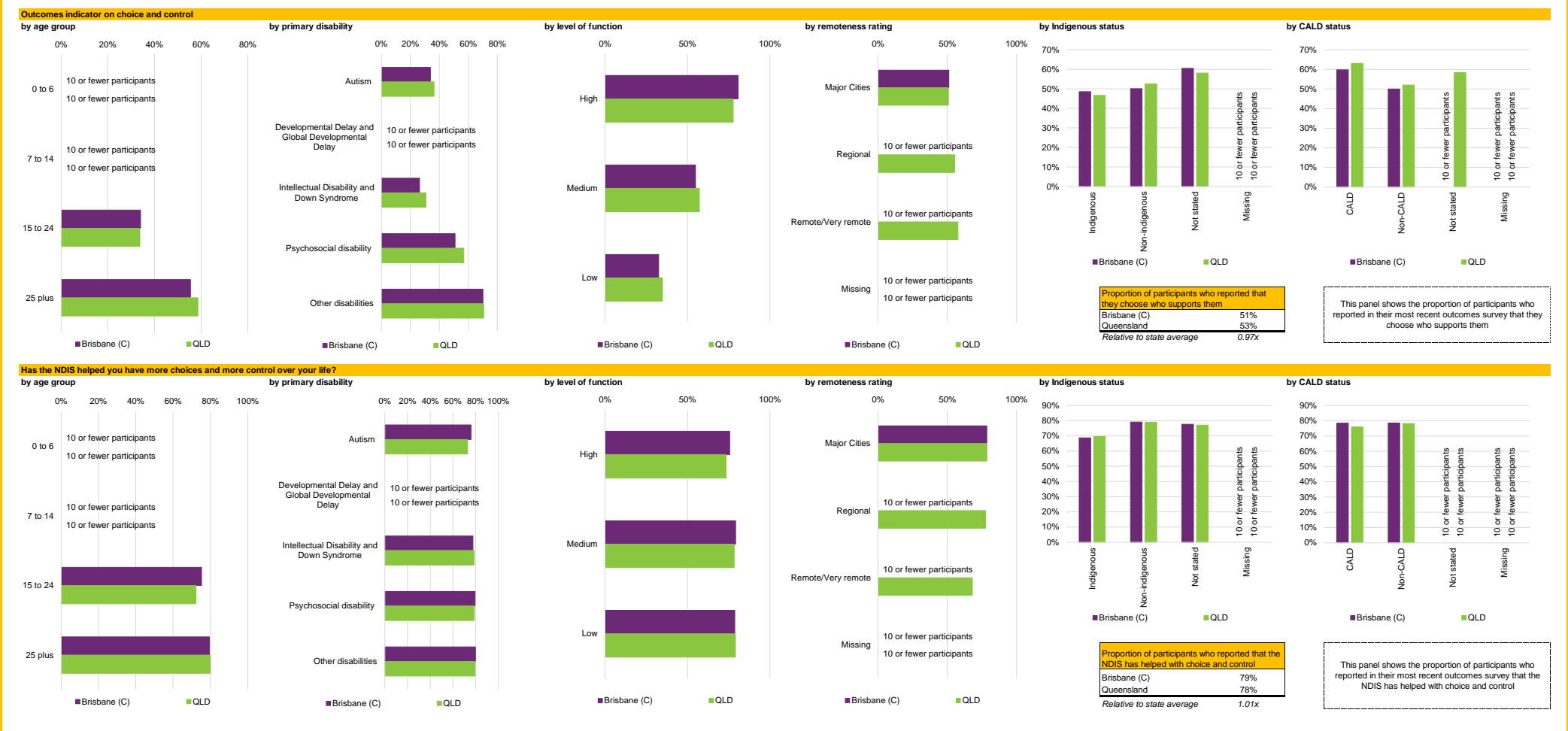
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Brisbane (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	14,678	344	42.7	17.82	1,214	10.16	692	57%	51%	79%
Daily Activities	14,661	480	30.5	304.01	20,736	239.50	16,336	79%	51%	79%
Community	14,661	323	45.4	132.34	9,026	78.70	5,368	59%	51%	79%
Transport	14,666	135	108.6	11.58	790	10.45	713	90%	51%	79%
Core total	14,699	703	20.9	465.75	31,686	338.81	23,050	73%	51%	79%
Capacity Building										
Daily Activities	14,755	620	23.8	90.79	6,153	52.79	3,578	56%	51%	79%
Employment	806	58	13.9	5.96	7,391	3.42	4,241	57%	37%	77%
Relationships	564	78	7.2	4.02	7,127	2.00	3,541	50%	9%	72%
Social and Civic	1,270	69	18.4	2.49	1,960	0.70	548	28%	39%	75%
Support Coordination	6,136	300	20.5	16.02	2,611	11.47	1,869	72%	44%	78%
Capacity Building total	14,858	796	18.7	126.19	8,493	75.82	5,103	60%	51%	79%
Capital										
Assistive Technology	4,608	282	16.3	32.15	6,977	18.15	3,939	56%	60%	80%
Home Modifications	1,031	71	14.5	6.34	6,151	4.14	4,015	65%	54%	82%
Capital total	4,810	313	15.4	38.49	8,002	22.29	4,634	58%	59%	80%
All support categories	14,929	1,236	12.1	630.44	42,229	436.93	29,267	69%	51%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control