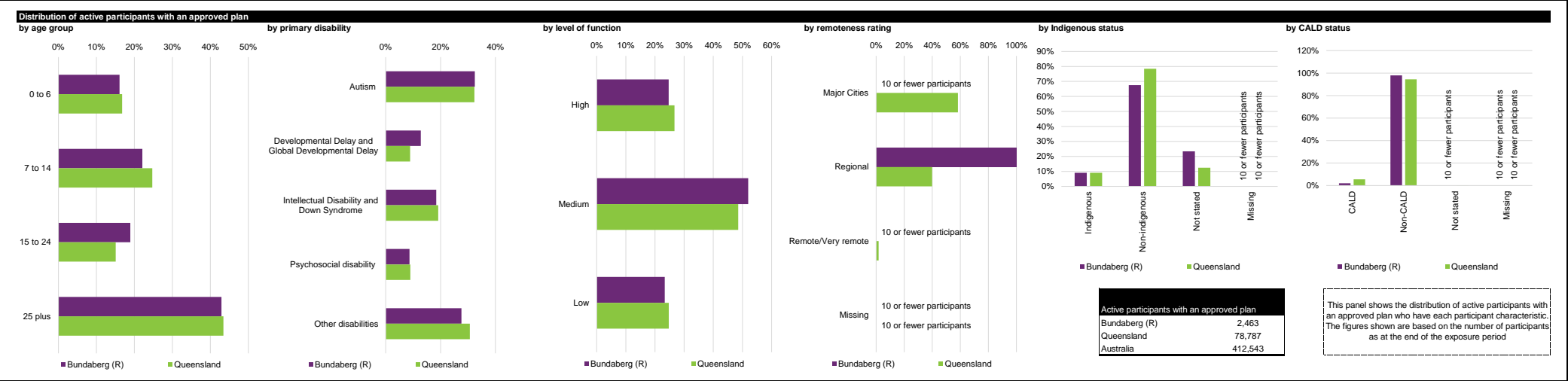
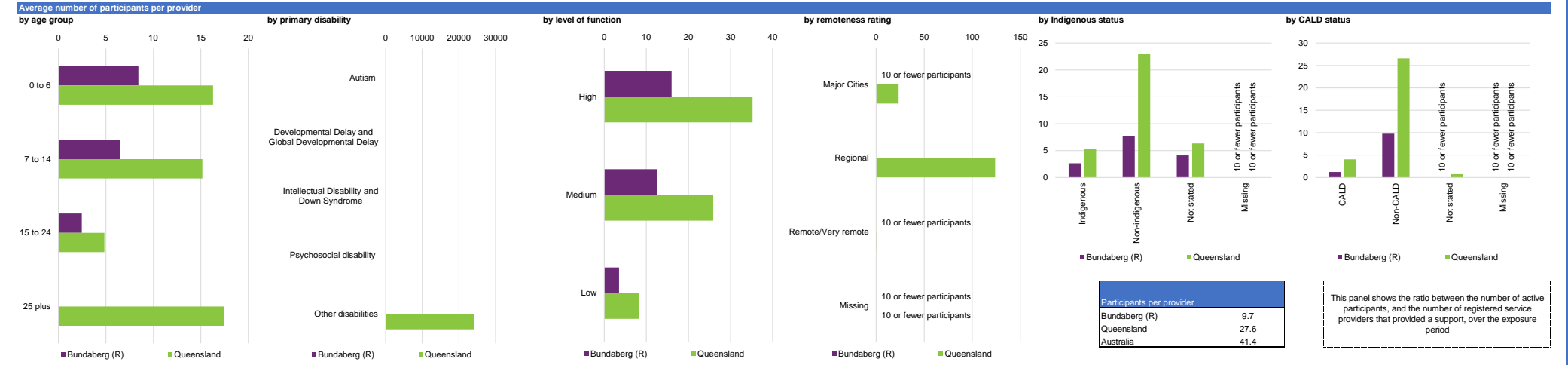
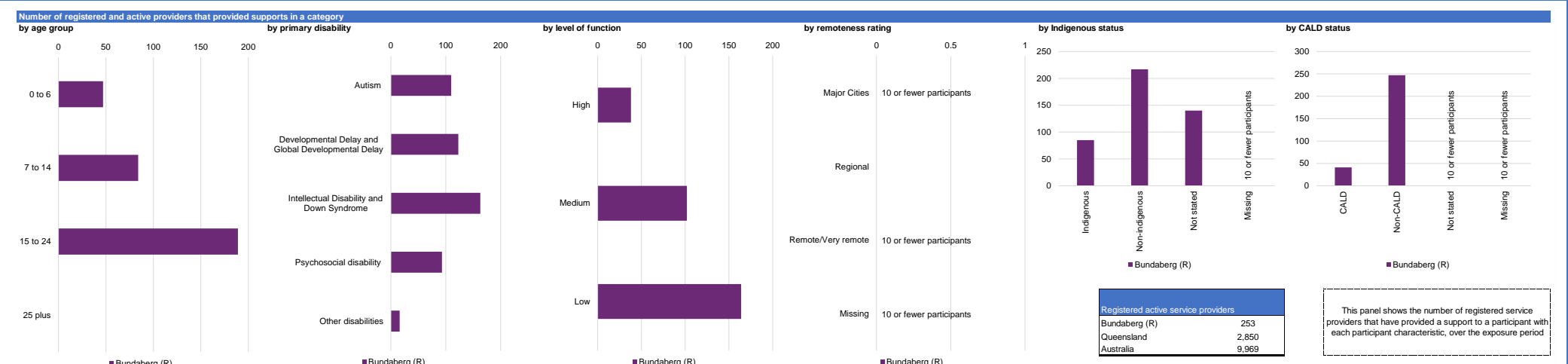


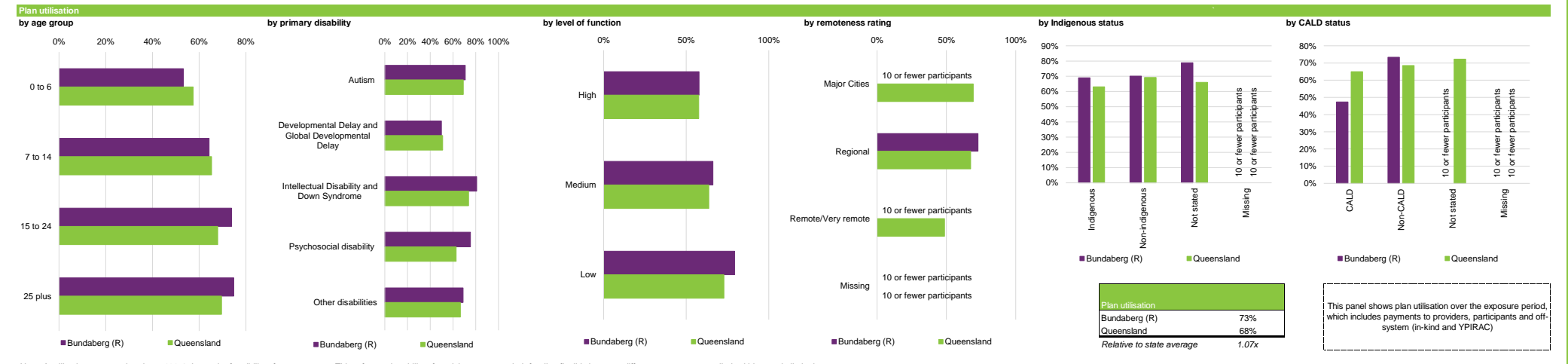
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Bundaberg (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,025	86	23.5	1.94	958	1.28	631	66%	52%	81%
Daily Activities	2,023	91	22.2	39.56	19,553	32.55	16,091	82%	52%	81%
Community	2,023	59	34.3	17.48	8,643	12.91	6,383	74%	52%	81%
Transport	2,033	22	92.4	1.49	733	1.41	692	94%	51%	81%
Core total	2,937	151	13.5	60.47	29,685	48.15	23,637	80%	51%	81%
Capacity Building										
Daily Activities	2,444	120	20.4	13.02	5,327	6.47	2,647	50%	52%	80%
Employment	104	11	9.5	0.78	7,463	0.43	4,163	56%	30%	82%
Relationships	83	12	6.9	0.59	7,067	0.25	3,032	43%	14%	79%
Social and Civic	521	32	16.3	1.36	2,607	0.59	1,139	44%	42%	74%
Support Coordination	667	50	13.3	1.75	2,631	1.31	1,970	75%	45%	84%
Capacity Building total	2,459	156	15.8	18.80	7,645	10.29	4,184	55%	52%	80%
Capital										
Assistive Technology	683	67	10.2	4.04	5,922	2.23	3,260	55%	65%	81%
Home Modifications	157	16	9.8	0.77	4,919	0.57	3,651	74%	51%	85%
Capital total	716	77	9.3	4.82	6,728	2.80	3,910	58%	63%	81%
All support categories	2,463	253	9.7	84.09	34,140	61.24	24,863	73%	52%	80%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control