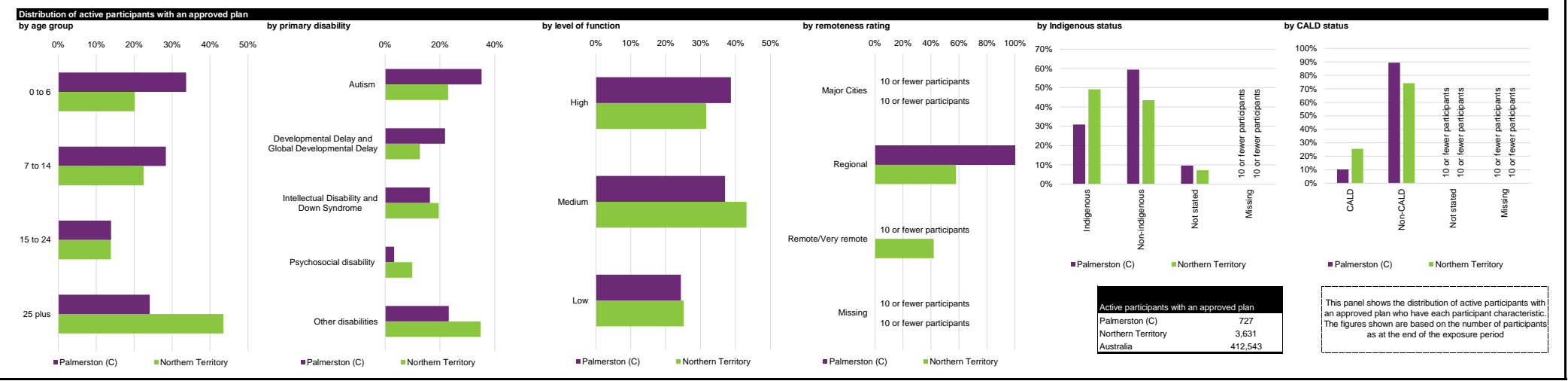
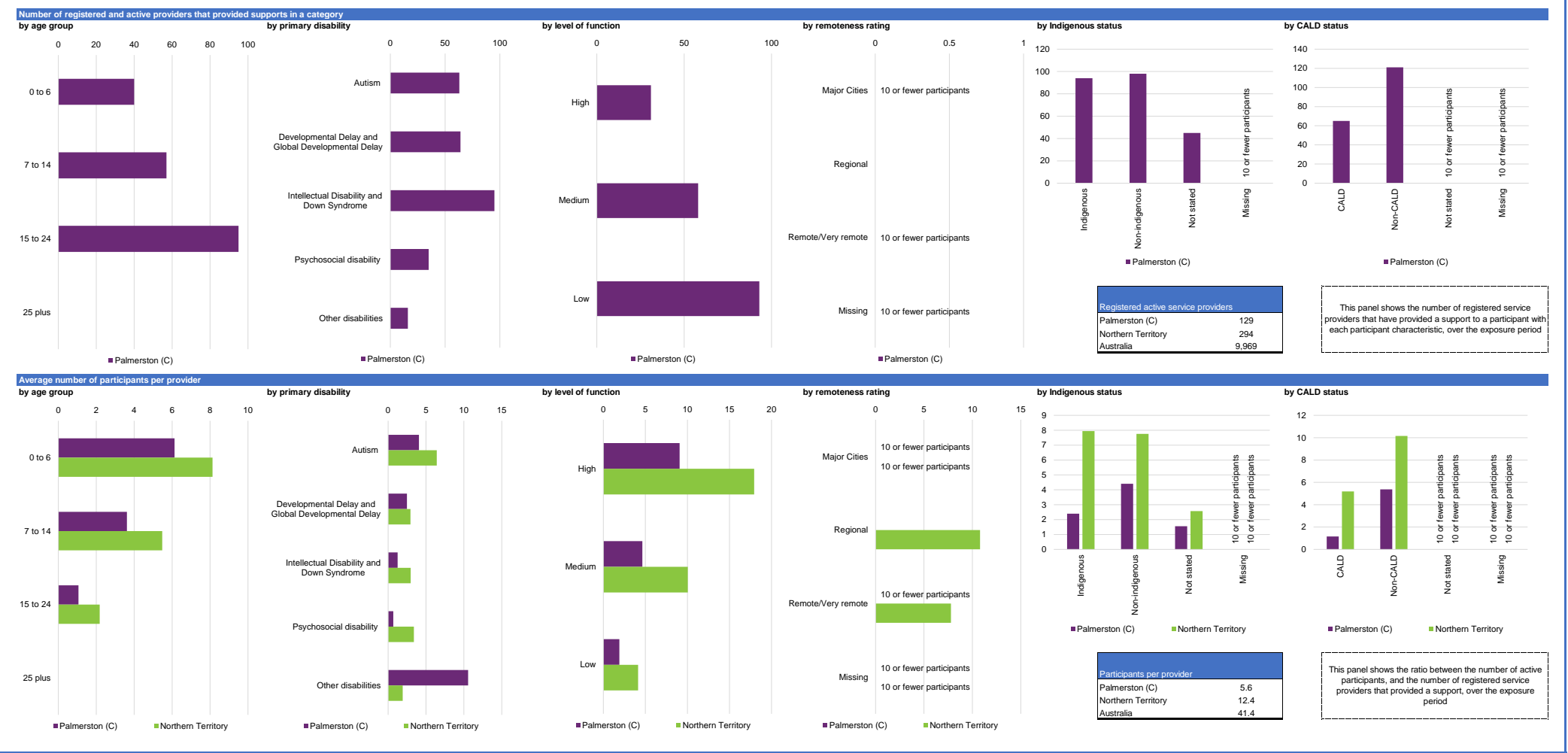


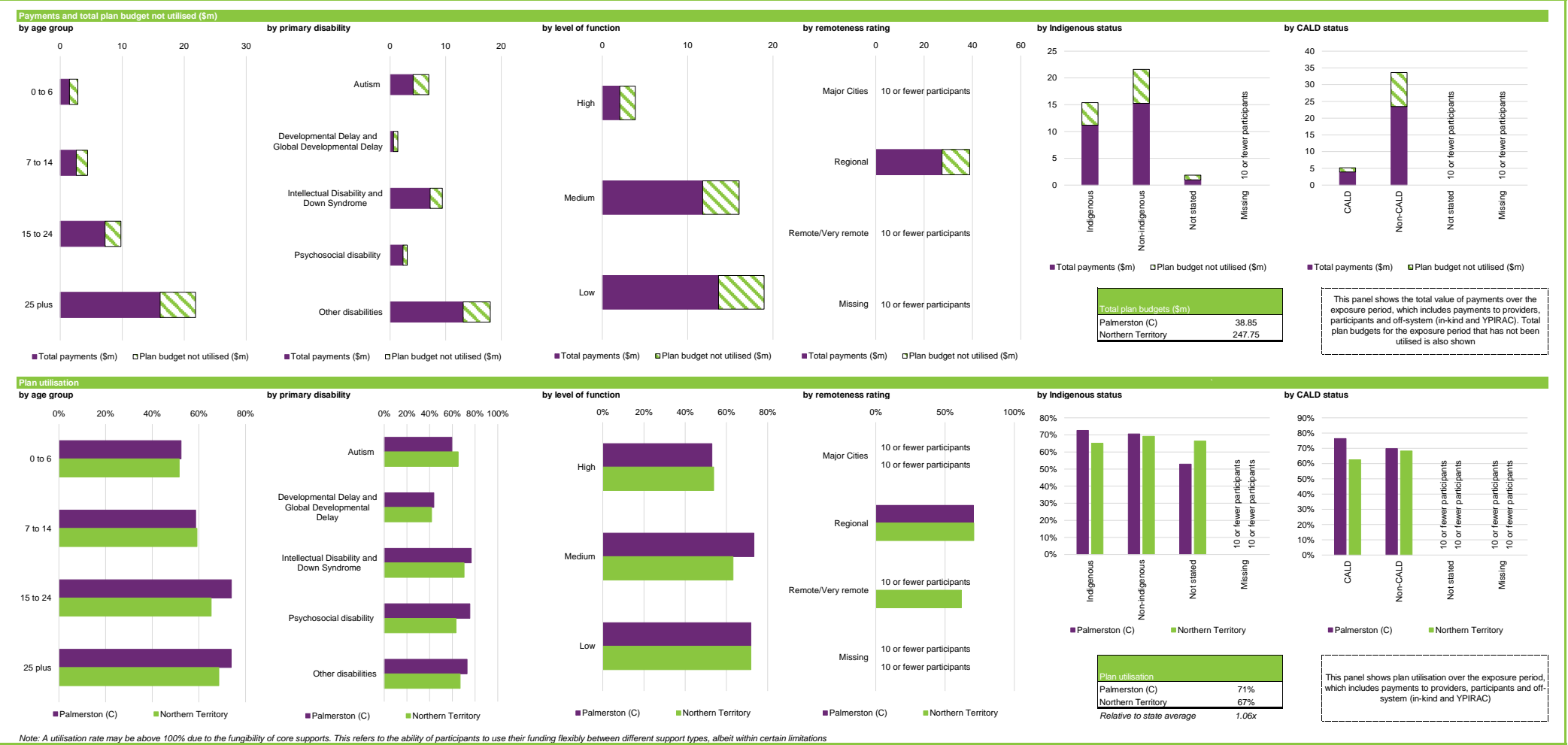
Participant profile



Service provider indicators



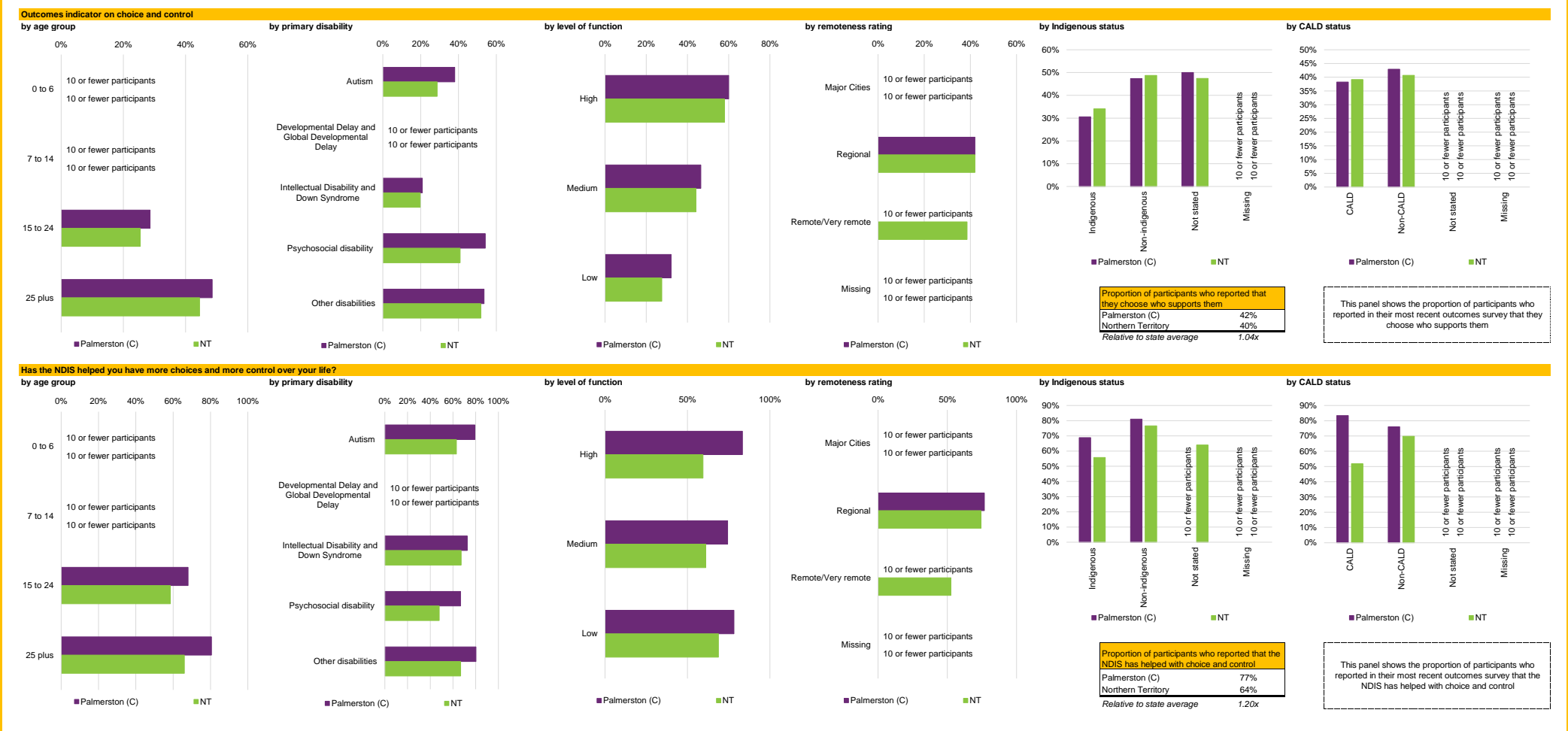
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Palmerston (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	696	44	15.8	0.58	827	0.30	435	53%	42%	77%
Daily Activities	696	52	13.4	22.23	31,935	19.07	27,395	86%	42%	77%
Community	696	44	15.8	5.01	7,203	2.75	3,955	55%	42%	77%
Transport	696	14	49.7	0.67	956	0.68	980	103%	42%	77%
Core total	696	79	8.8	28.48	40,921	22.80	32,765	80%	42%	77%
Capacity Building										
Daily Activities	719	54	13.3	5.65	7,858	2.41	3,356	43%	42%	76%
Employment	75	8	9.4	0.44	5,928	0.17	2,206	37%	39%	80%
Relationships	87	11	7.9	0.66	7,576	0.18	2,048	27%	13%	74%
Social and Civic	158	23	6.9	0.76	4,812	0.23	1,481	31%	43%	77%
Support Coordination	414	42	9.9	1.25	3,026	0.95	2,302	76%	39%	76%
Capacity Building total	722	87	8.3	9.09	12,583	4.18	5,793	46%	42%	77%
Capital										
Assistive Technology	156	23	6.8	1.02	6,513	0.35	2,258	35%	50%	83%
Home Modifications	46	6	7.7	0.27	5,824	0.08	1,787	31%	47%	72%
Capital total	166	25	6.6	1.28	7,735	0.43	2,617	34%	46%	82%
All support categories	727	129	5.6	38.85	53,440	27.42	37,719	71%	42%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control