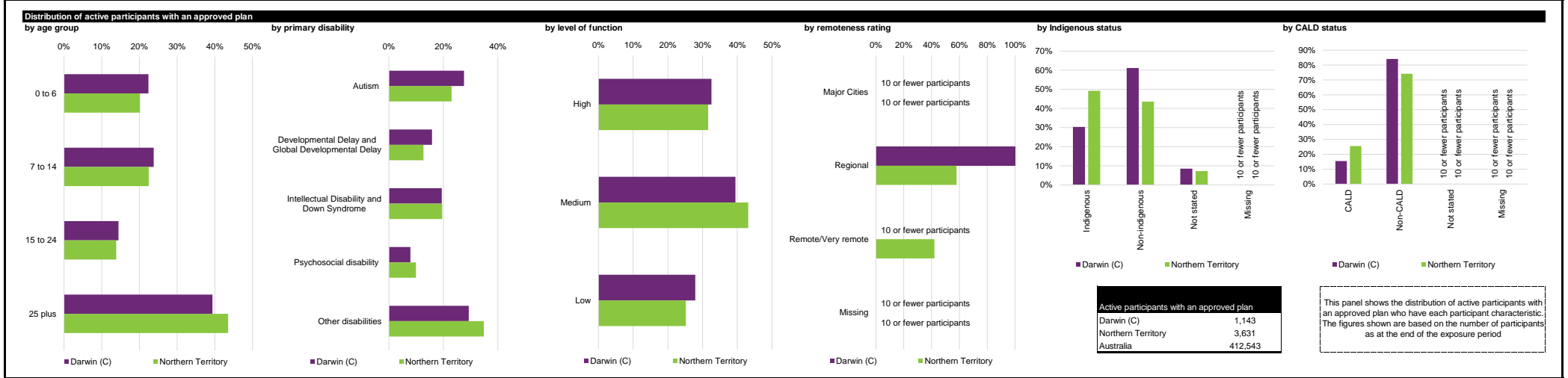


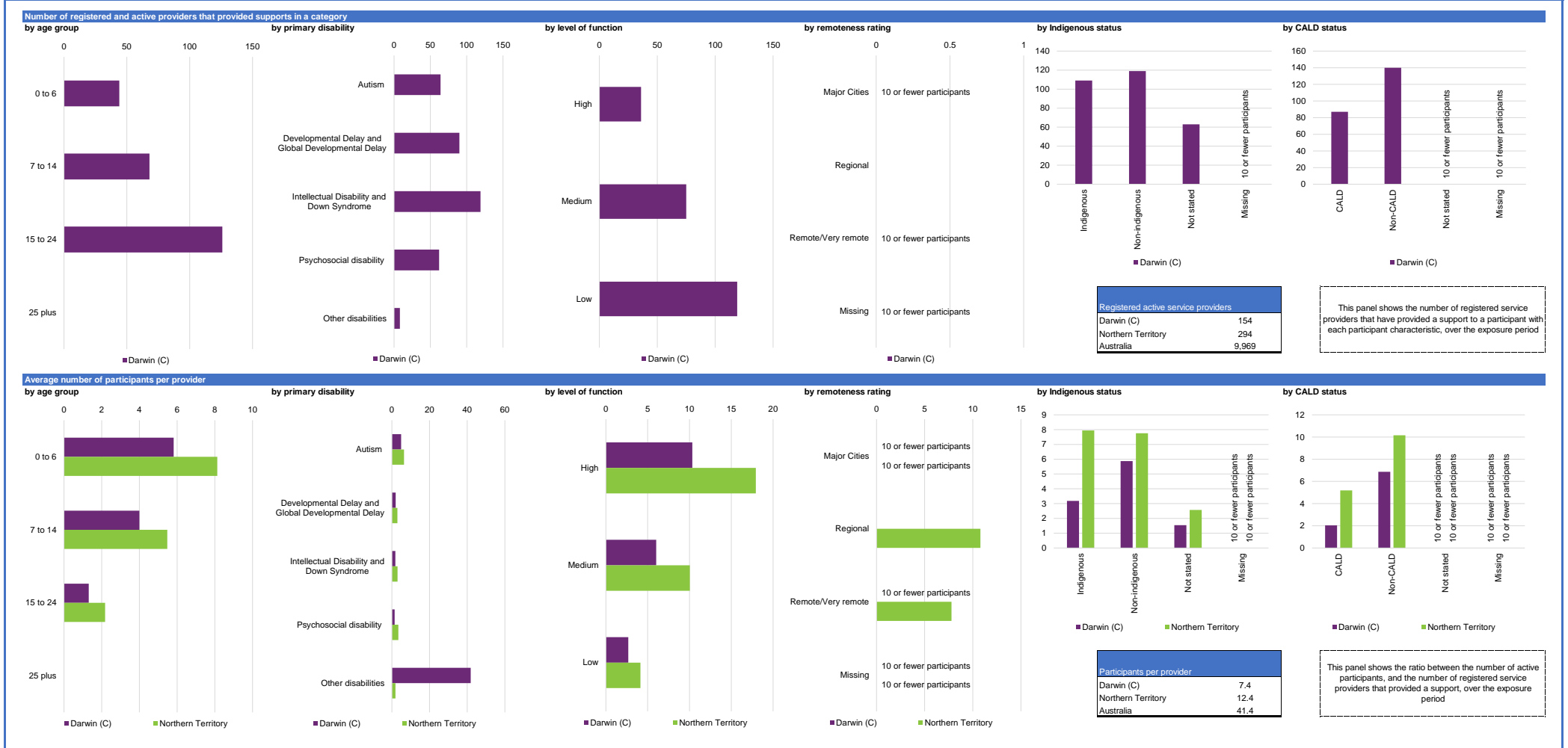
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Darwin (C) | Support Category: All | All Participants

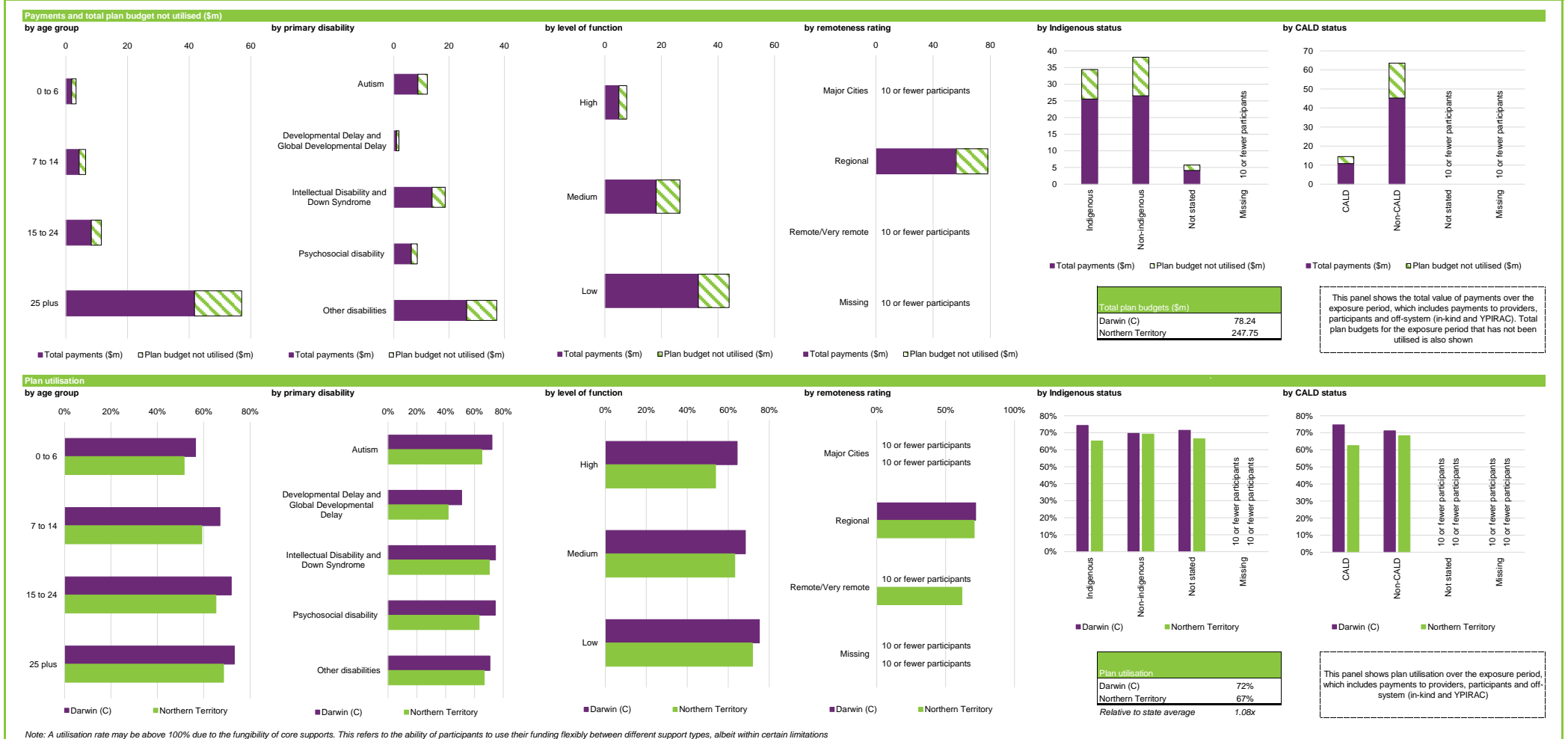
Participant profile



Service provider indicators



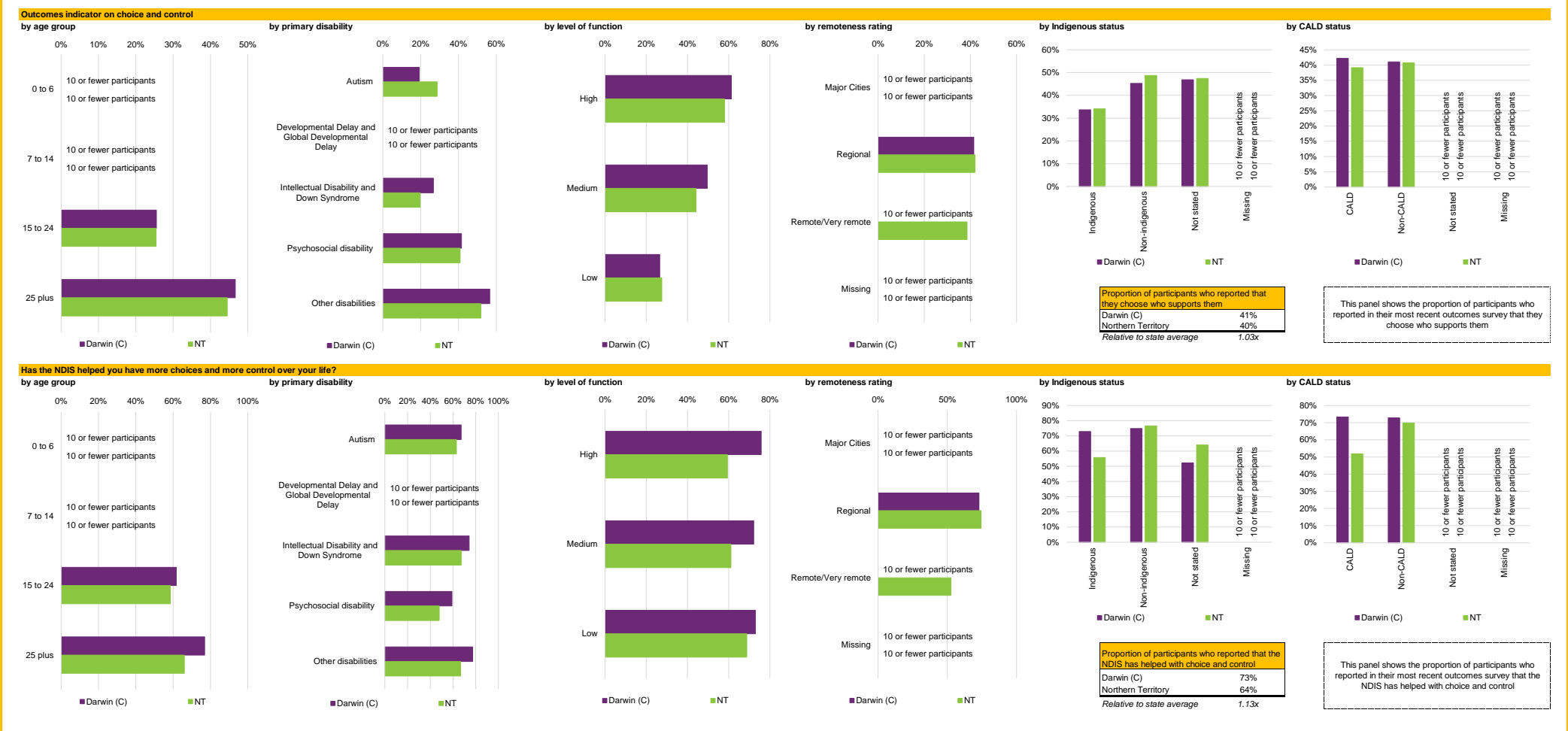
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Darwin (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,109	54	20.5	1.09	985	0.50	447	45%	41%	73%
Daily Activities	1,109	71	15.6	45.80	41,300	38.84	35,024	85%	41%	73%
Community	1,109	54	20.5	12.58	11,347	7.62	6,874	61%	41%	73%
Transport	1,109	14	79.2	1.51	1,366	1.46	1,318	96%	41%	73%
Core total	1,109	100	11.1	60.99	54,997	48.42	43,662	79%	41%	73%
Capacity Building										
Daily Activities	1,135	66	17.2	8.61	7,590	3.58	3,155	42%	42%	73%
Employment	108	12	9.0	0.59	5,449	0.19	1,757	32%	38%	71%
Relationships	157	11	14.3	1.11	7,084	0.34	2,184	31%	8%	78%
Social and Civic	310	30	10.3	1.51	4,867	0.48	1,548	32%	37%	69%
Support Coordination	759	55	13.8	2.42	3,186	1.87	2,463	77%	39%	73%
Capacity Building total	1,139	106	10.7	14.73	12,932	6.84	6,004	46%	41%	73%
Capital										
Assistive Technology	287	30	9.6	1.80	6,256	0.71	2,473	40%	54%	75%
Home Modifications	102	10	10.2	0.73	7,135	0.21	2,044	29%	34%	71%
Capital total	320	32	10.0	2.52	7,885	0.92	2,869	36%	48%	76%
All support categories	1,143	154	7.4	78.24	68,455	56.18	49,150	72%	41%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control