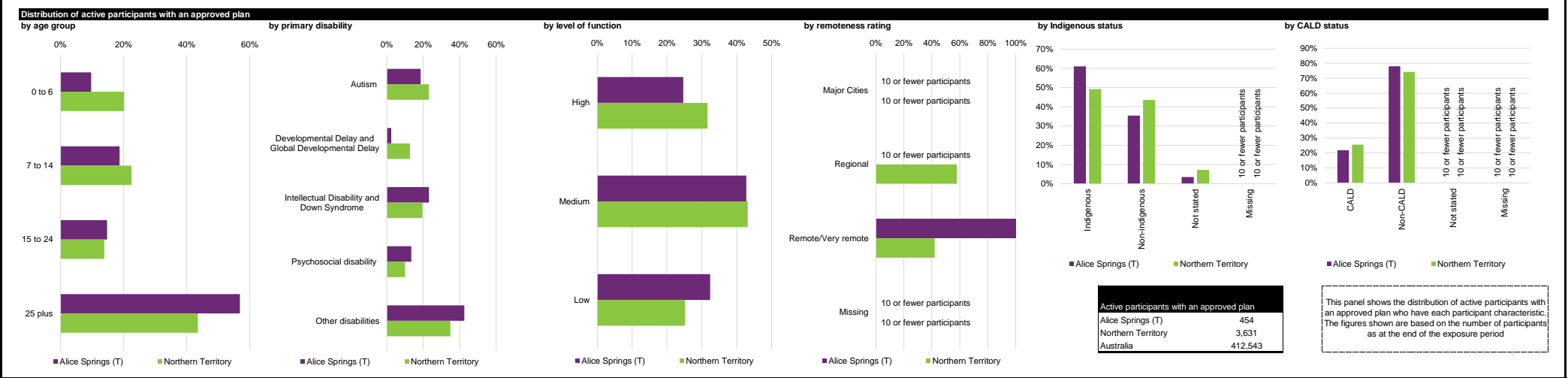


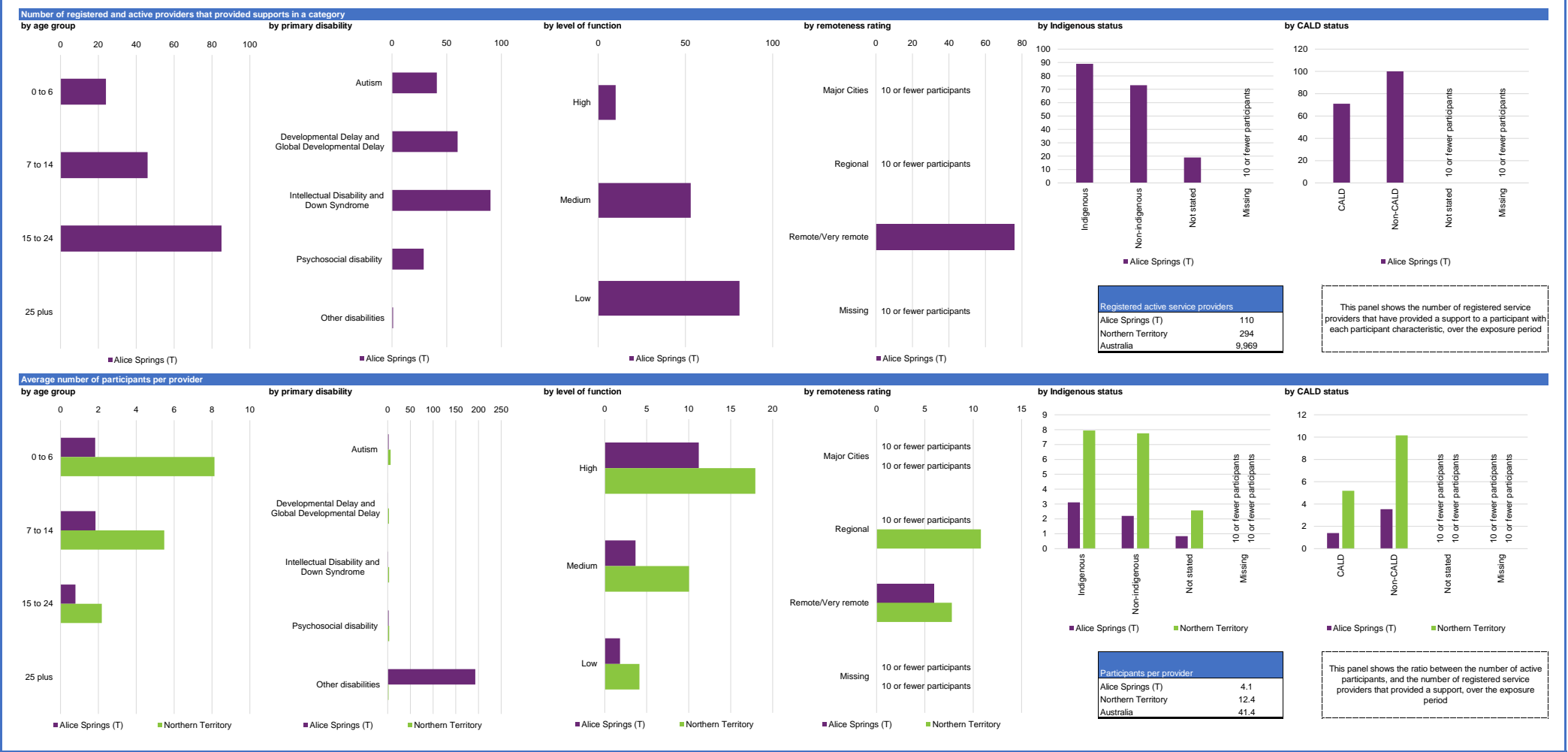
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Alice Springs (T) | Support Category: All | All Participants

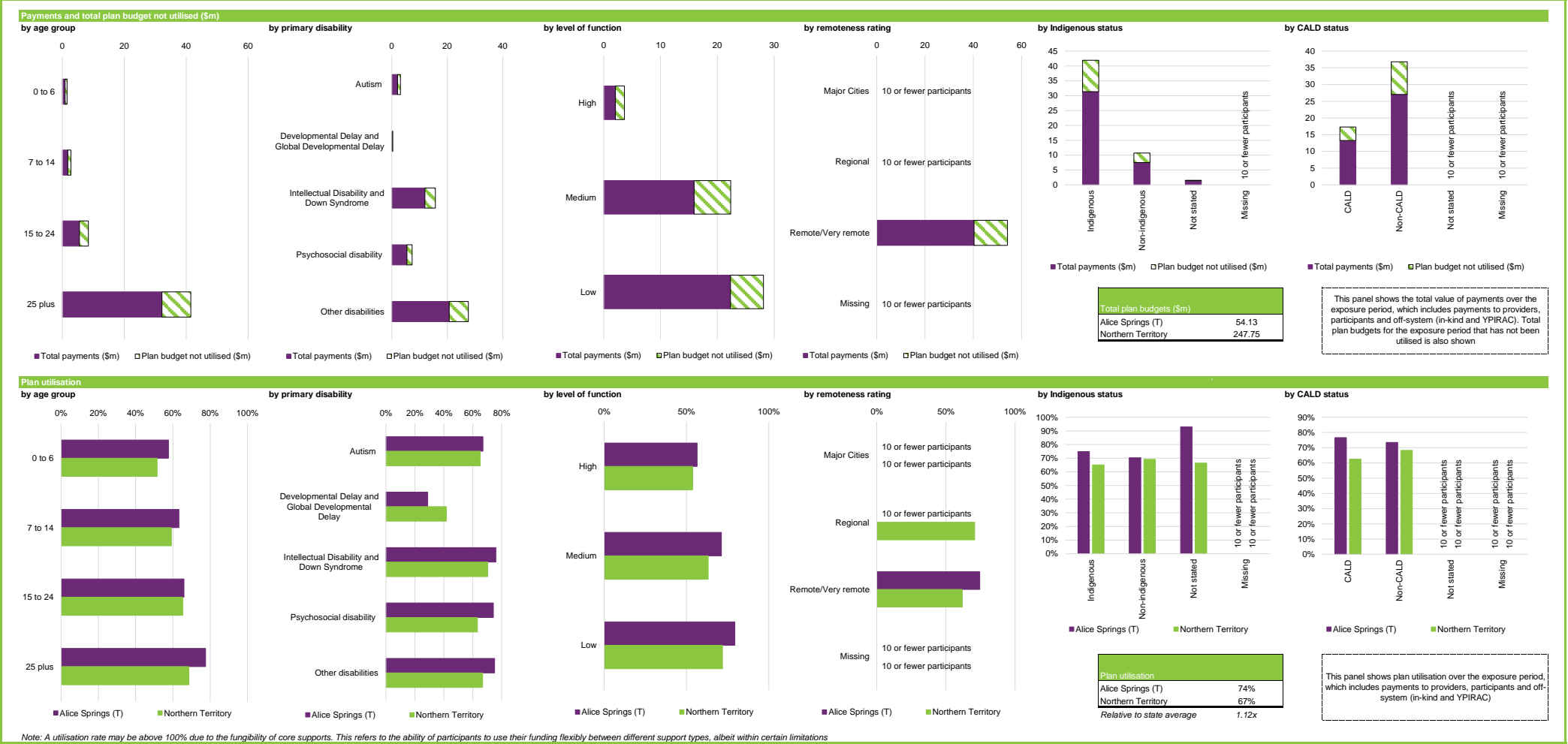
Participant profile



Service provider indicators



Plan utilisation

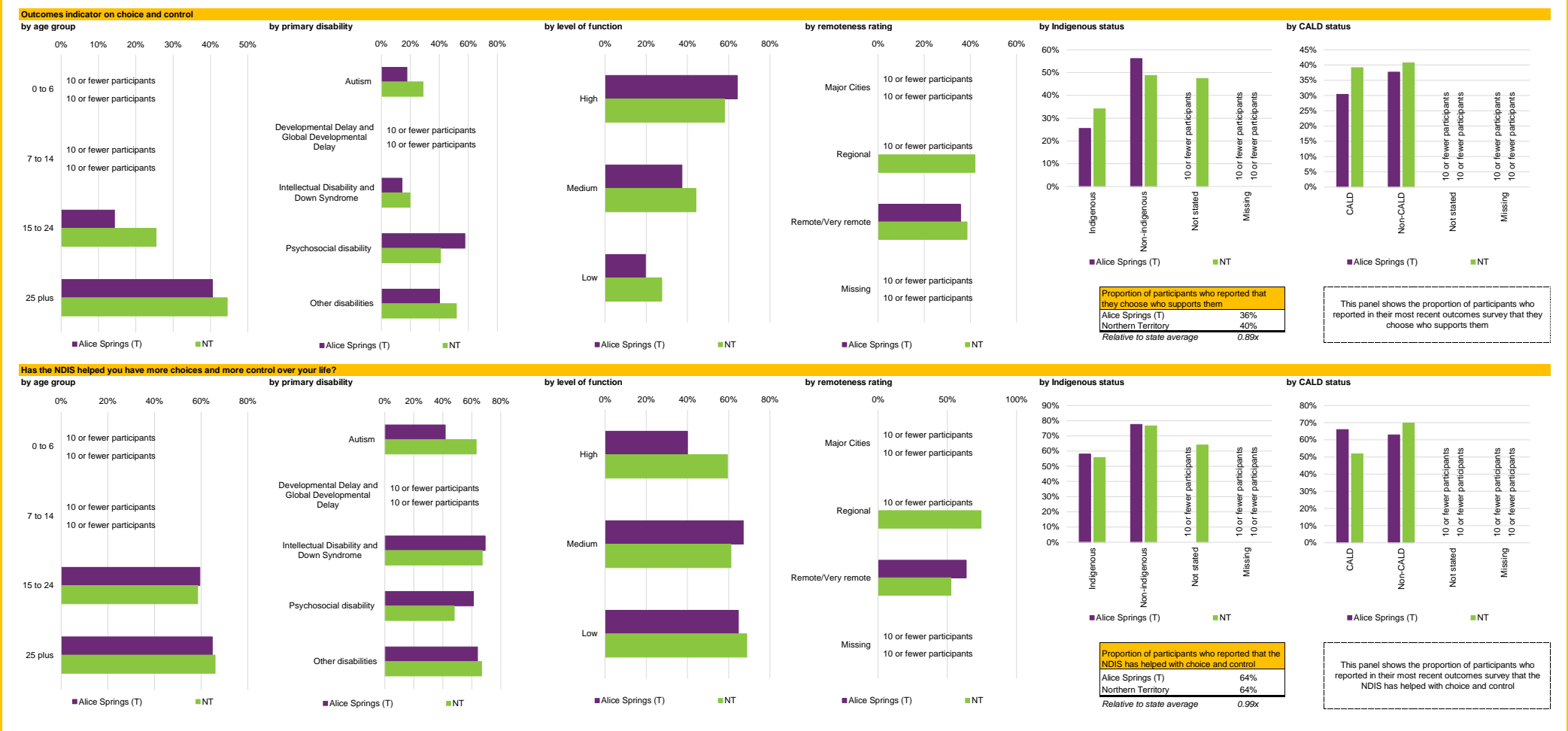


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Alice Springs (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	444	41	10.8	0.54	1,222	0.25	562	46%	36%	64%
Daily Activities	444	38	11.7	34.93	78,672	31.29	70,478	90%	36%	64%
Community	444	30	14.8	8.07	18,182	3.74	8,413	46%	36%	64%
Transport	443	7	63.3	0.50	1,136	0.37	845	74%	36%	64%
Core total	444	70	6.3	44.05	99,211	35.65	80,296	81%	36%	64%
Capacity Building										
Daily Activities	450	54	8.3	3.85	8,565	1.69	3,746	44%	36%	63%
Employment	53	5	10.6	0.31	5,941	0.06	1,109	19%	30%	61%
Relationships	105	14	7.5	1.04	9,881	0.37	3,502	35%	7%	52%
Social and Civic	145	9	16.1	0.80	5,521	0.16	1,107	20%	37%	61%
Support Coordination	436	28	15.6	2.13	4,891	1.64	3,773	77%	36%	64%
Capacity Building total	453	75	6.0	8.45	18,664	4.13	9,110	49%	36%	64%
Capital										
Assistive Technology	168	17	9.9	1.29	7,685	0.46	2,753	36%	44%	68%
Home Modifications	53	5	10.6	0.33	6,300	0.06	1,128	18%	22%	59%
Capital total	183	20	9.2	1.62	8,880	0.52	2,854	32%	40%	64%
All support categories	454	110	4.1	54.13	119,228	40.30	88,768	74%	36%	64%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control