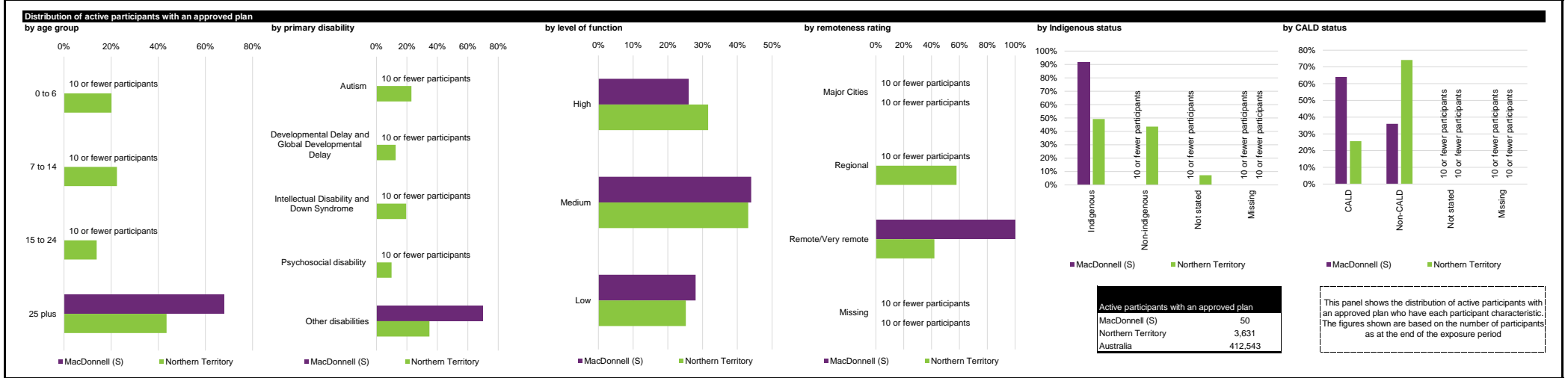


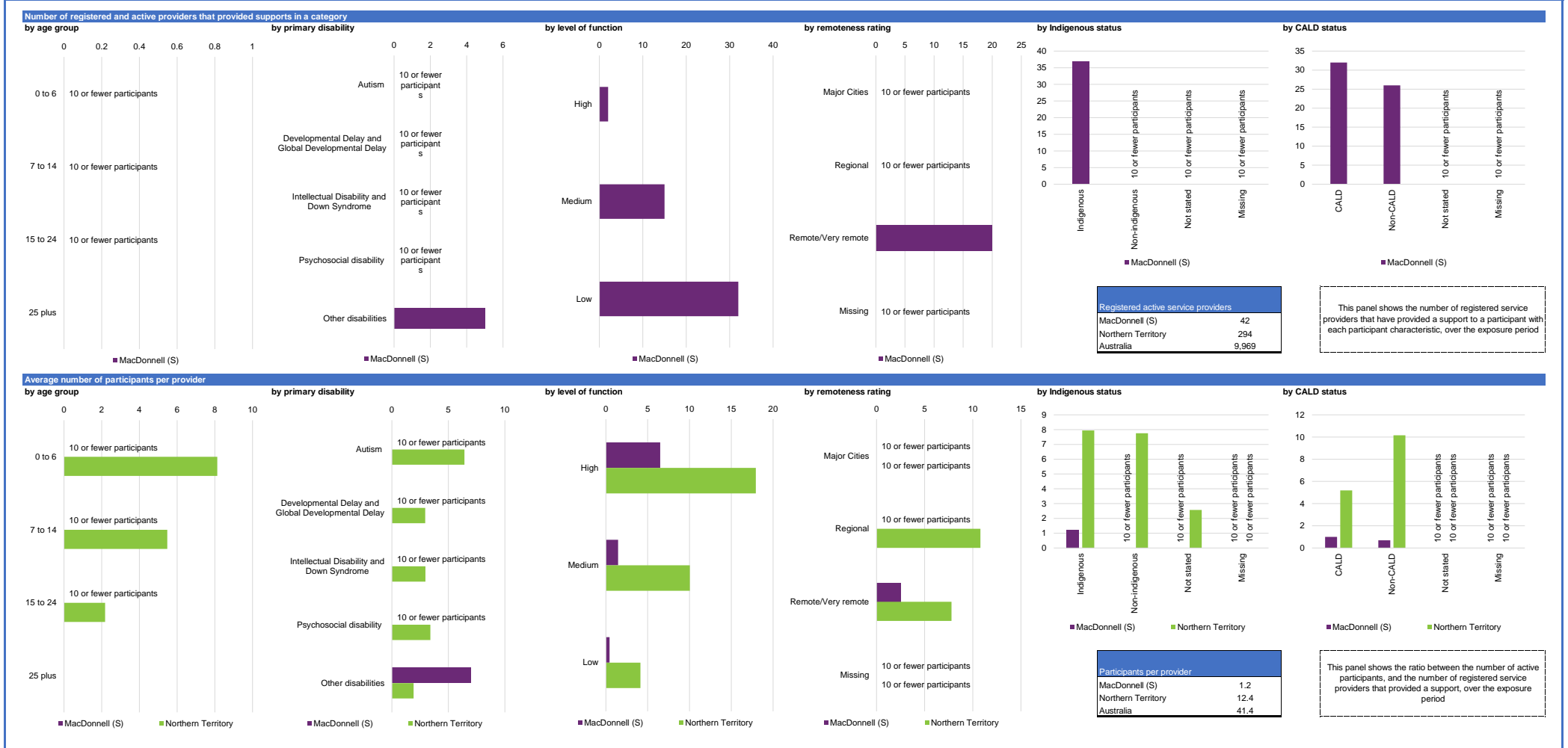
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: MacDonnell (S) | Support Category: All | All Participants

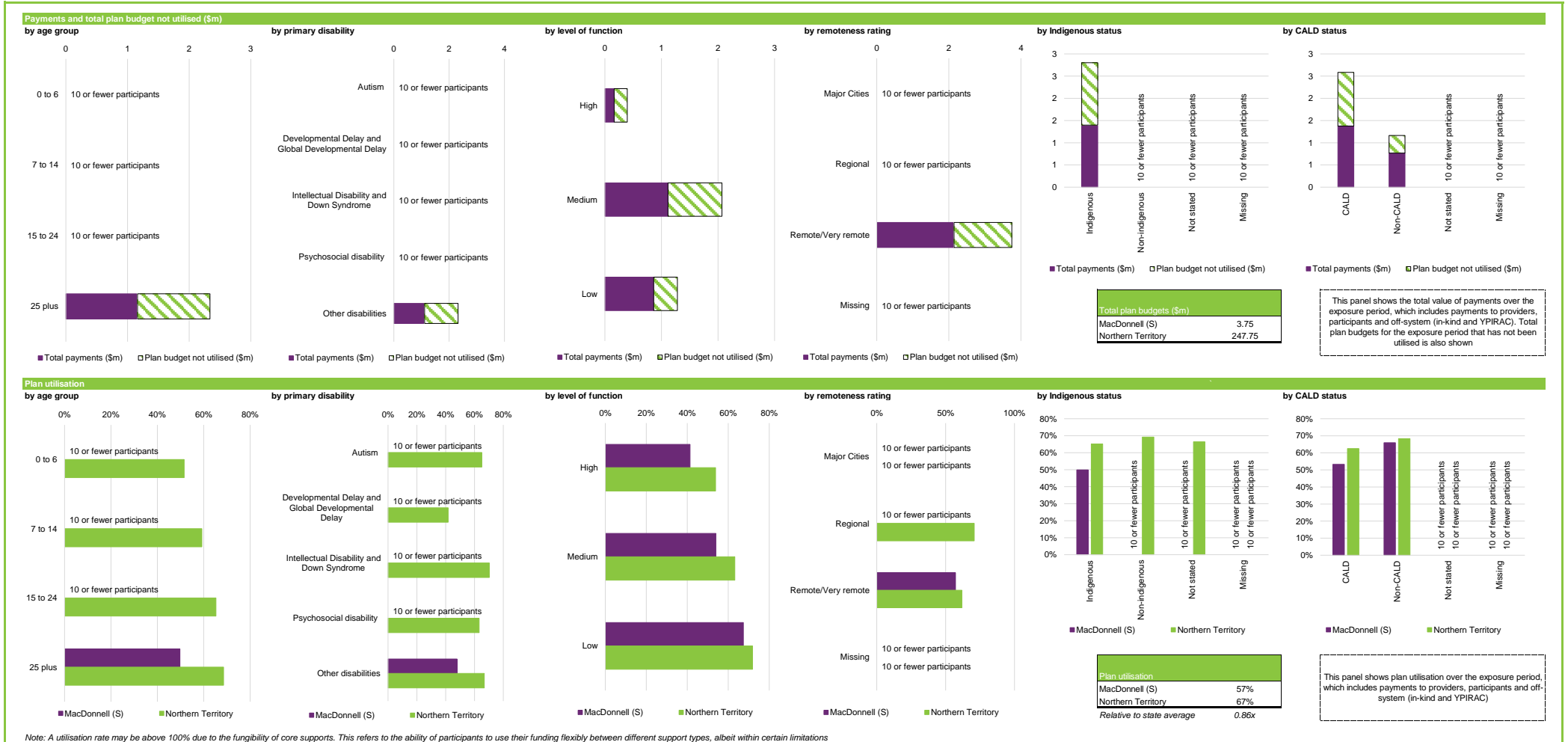
Participant profile



Service provider indicators



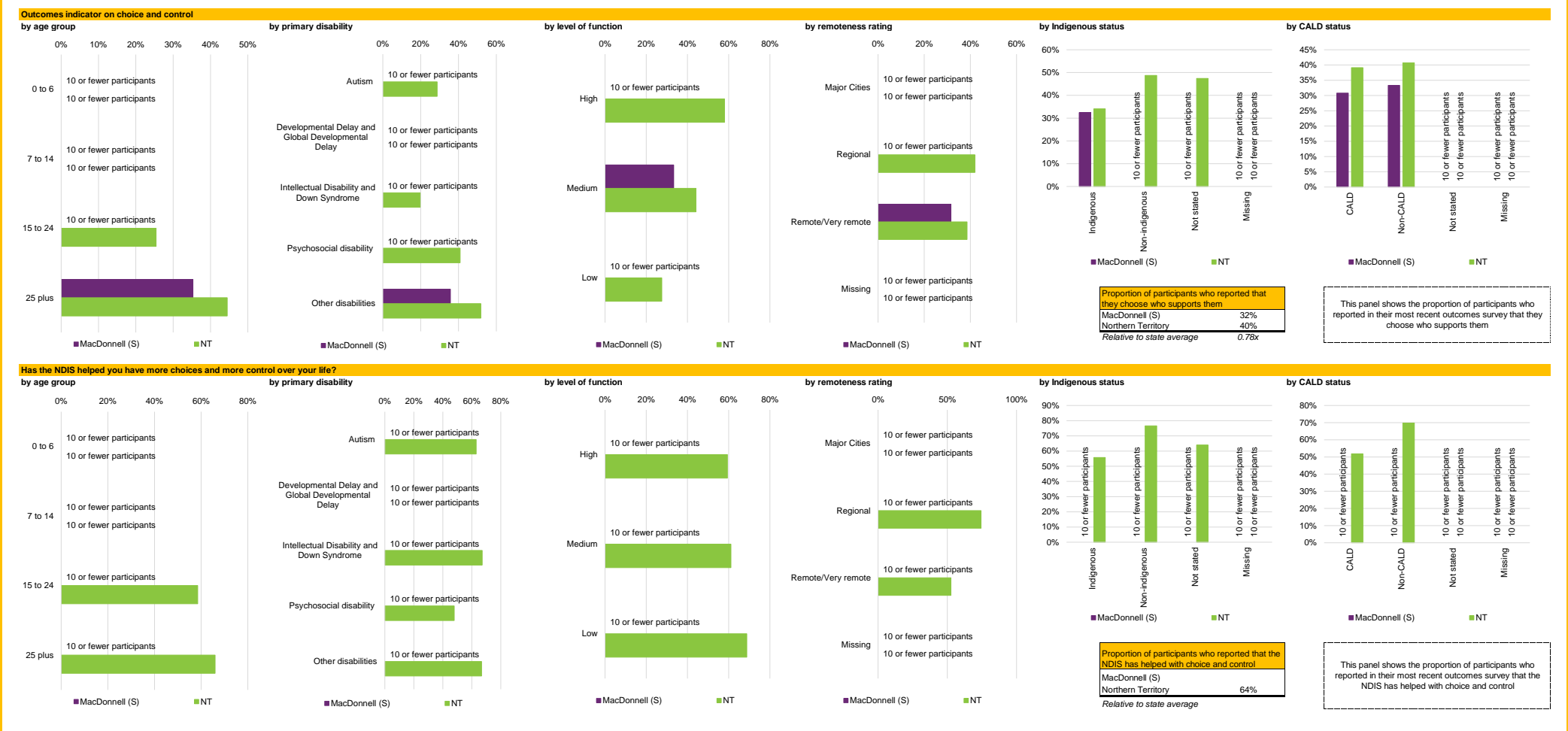
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: MacDonnell (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 49 | 9 | 5.4 | 0.06 | 1,130 | 0.02 | 336 | 30% | 32% | 10 or fewer participants |
| Daily Activities | 49 | 15 | 3.3 | 2.09 | 42,616 | 1.47 | 30,093 | 71% | 32% | 10 or fewer participants |
| Community | 49 | 9 | 5.4 | 0.56 | 11,410 | 0.17 | 3,454 | 30% | 32% | 10 or fewer participants |
| Transport | 49 | 3 | 16.3 | 0.03 | 648 | 0.02 | 409 | 63% | 32% | 10 or fewer participants |
| Core total | 49 | 19 | 2.6 | 2.73 | 55,804 | 1.68 | 34,292 | 61% | 32% | 10 or fewer participants |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 50 | 13 | 3.8 | 0.41 | 8,240 | 0.14 | 2,712 | 33% | 32% | 10 or fewer participants |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Relationships | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 15 | 2 | 7.5 | 0.06 | 3,822 | 0.01 | 582 | 15% | 31% | 10 or fewer participants |
| Support Coordination | 49 | 15 | 3.3 | 0.27 | 5,473 | 0.19 | 3,926 | 72% | 32% | 10 or fewer participants |
| Capacity Building total | 50 | 34 | 1.5 | 0.87 | 17,396 | 0.40 | 8,034 | 46% | 32% | 10 or fewer participants |
| Capital | | | | | | | | | | |
| Assistive Technology | 25 | 5 | 5.0 | 0.14 | 5,674 | 0.06 | 2,478 | 44% | 45% | 10 or fewer participants |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 25 | 5 | 5.0 | 0.14 | 5,744 | 0.06 | 2,478 | 43% | 45% | 10 or fewer participants |
| All support categories | 50 | 42 | 1.2 | 3.75 | 74,956 | 2.14 | 42,879 | 57% | 32% | 10 or fewer participants |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |