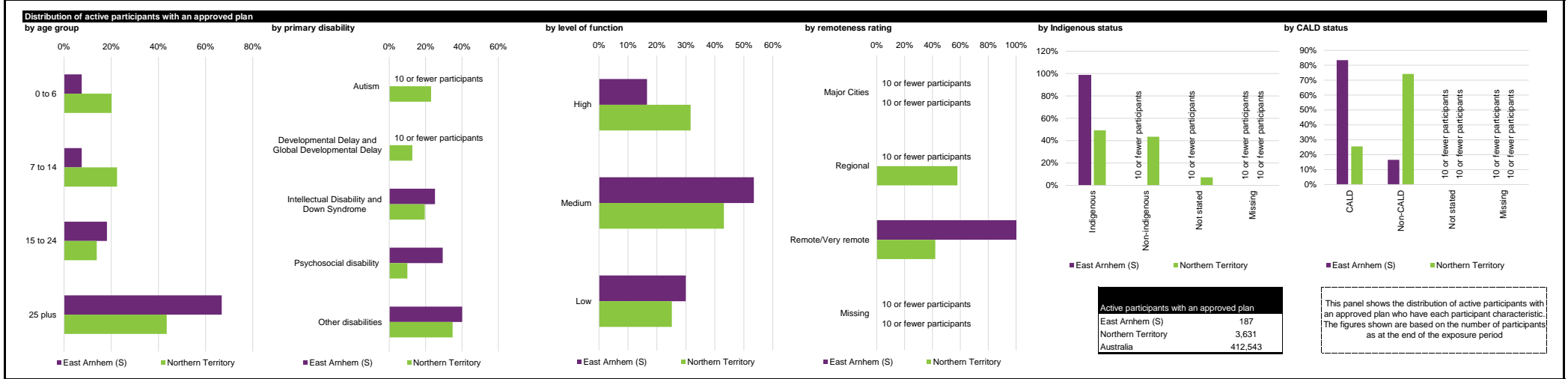
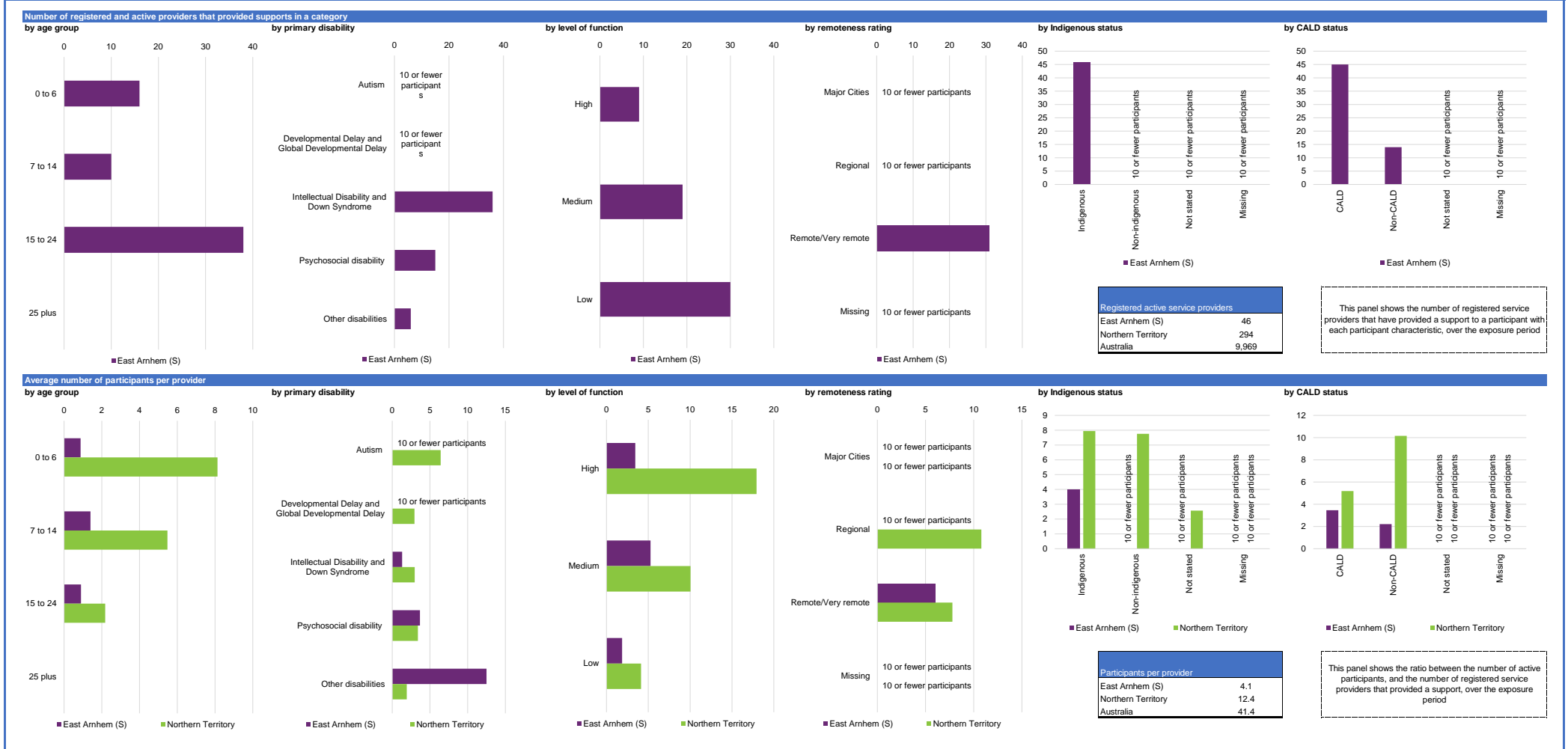


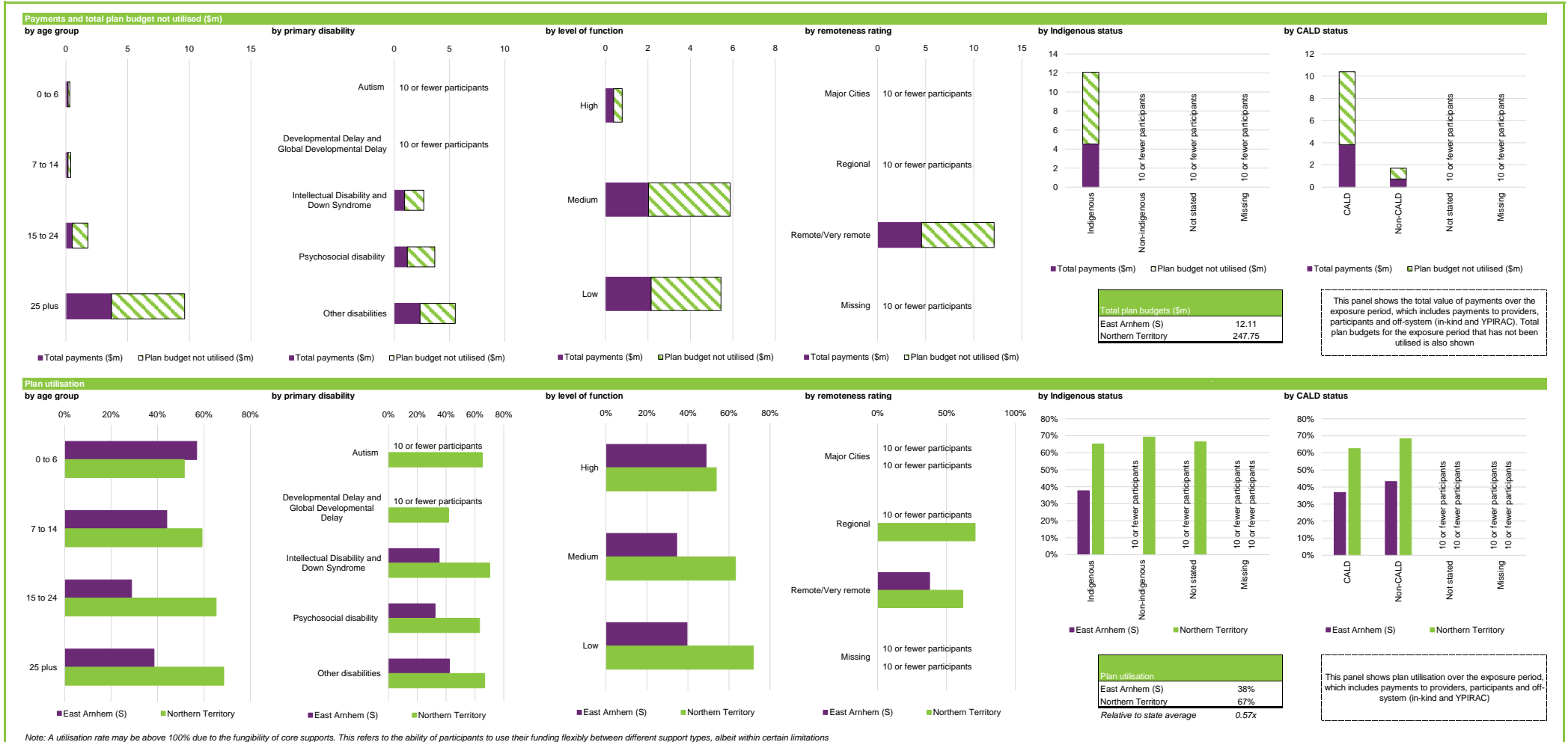
Participant profile



Service provider indicators



Plan utilisation

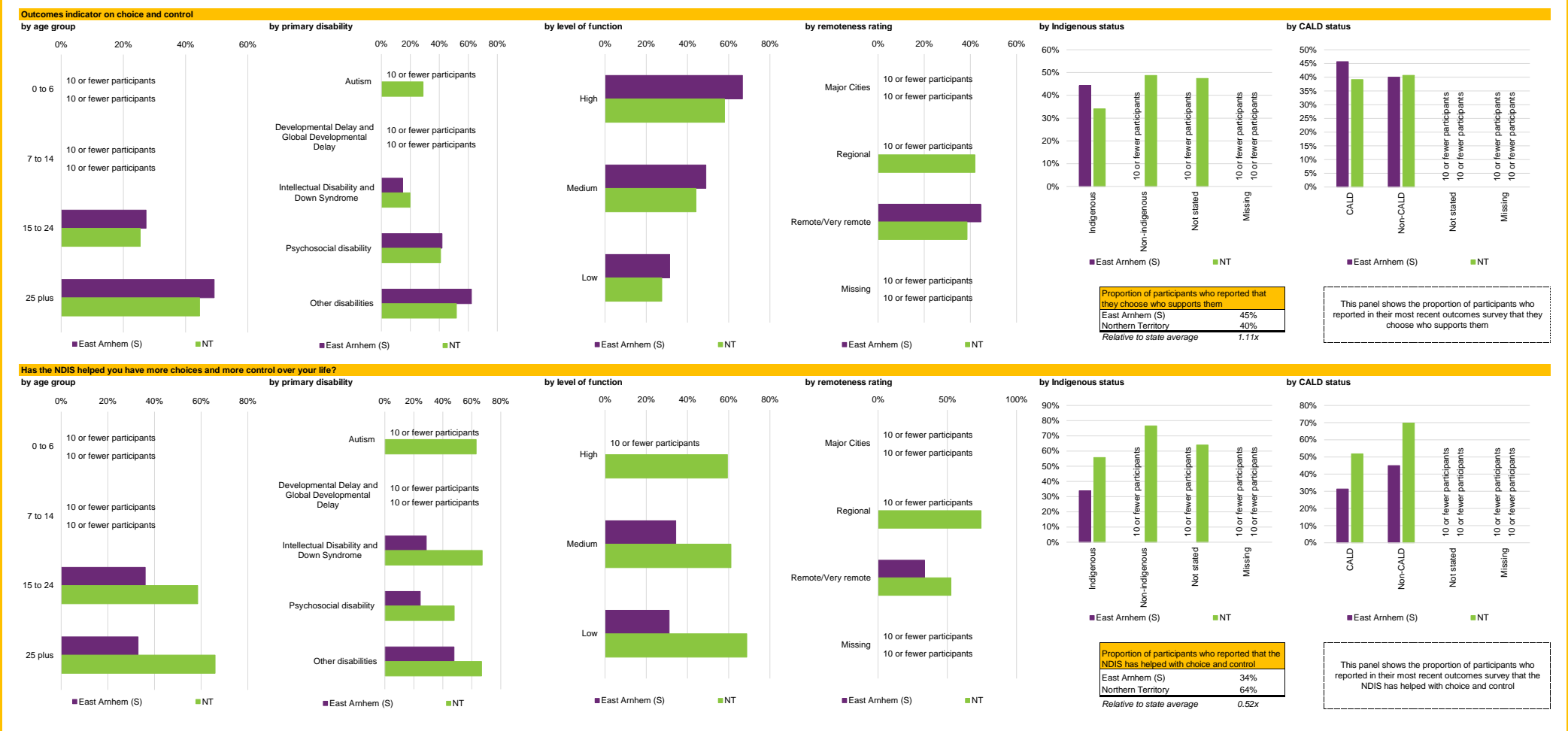


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: East Arnhem (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	184	17	10.8	0.16	874	0.08	428	49%	44%	33%
Daily Activities	184	20	9.2	5.26	28,606	2.23	12,100	42%	44%	33%
Community	184	10	18.4	2.53	13,732	0.49	2,651	19%	44%	33%
Transport	182	7	26.0	0.21	1,139	0.06	312	27%	44%	33%
Core total	184	31	5.9	8.16	44,338	2.85	15,487	35%	44%	33%
Capacity Building										
Daily Activities	187	17	11.0	1.53	8,203	0.60	3,203	39%	45%	34%
Employment	36	1	36.0	0.08	2,320	0.01	185	8%	50%	18%
Relationships	12	3	4.0	0.11	9,571	0.01	571	6%	9%	10 or fewer participants
Social and Civic	123	6	20.5	0.51	4,134	0.06	448	11%	37%	26%
Support Coordination	186	10	18.6	1.31	7,061	0.84	4,539	64%	44%	34%
Capacity Building total	187	23	8.1	3.65	19,518	1.60	8,545	44%	45%	34%
Capital										
Assistive Technology	55	10	5.5	0.30	5,526	0.12	2,170	39%	62%	53%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	55	10	5.5	0.30	5,538	0.12	2,197	40%	62%	53%
All support categories	187	46	4.1	12.11	64,774	4.57	24,430	38%	45%	34%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control