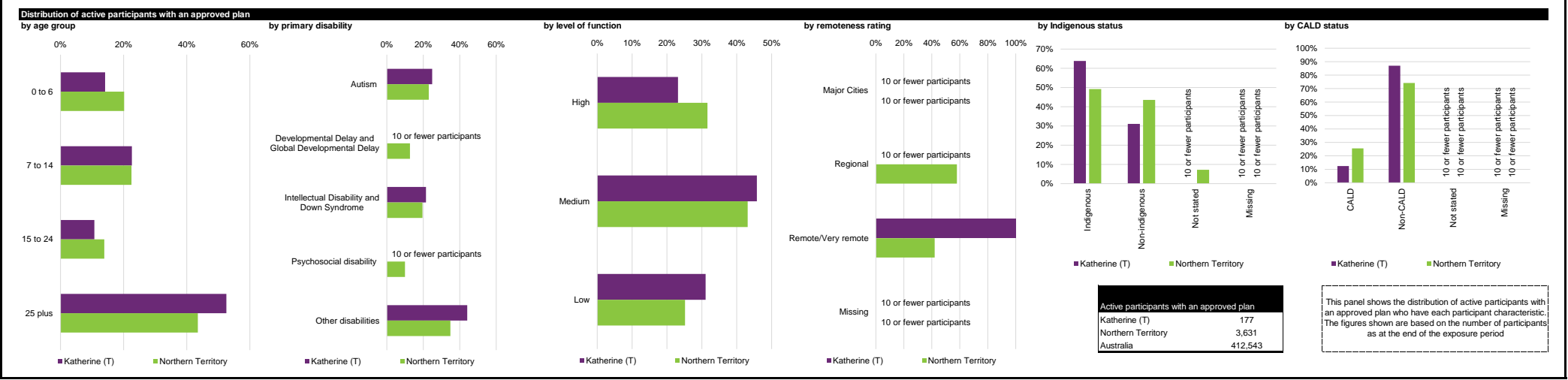


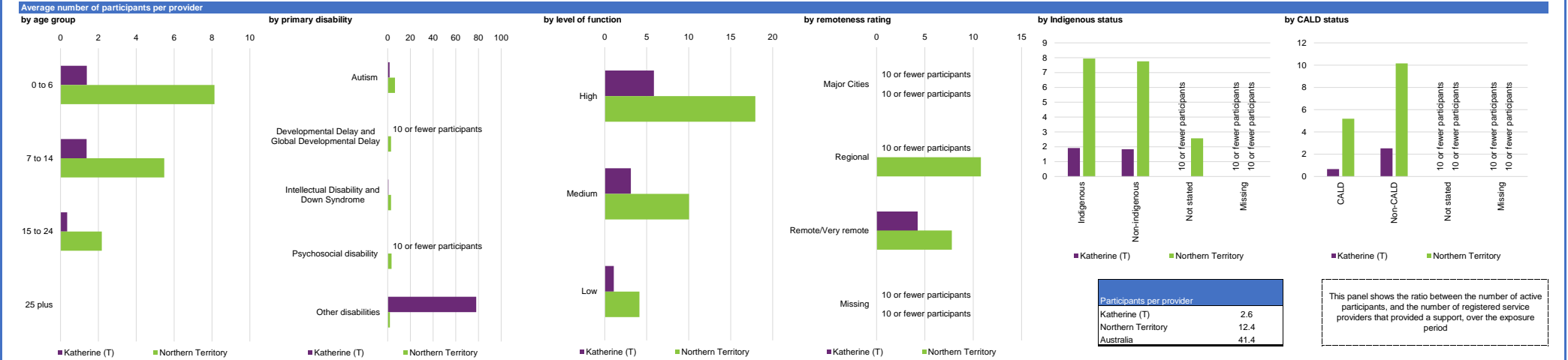
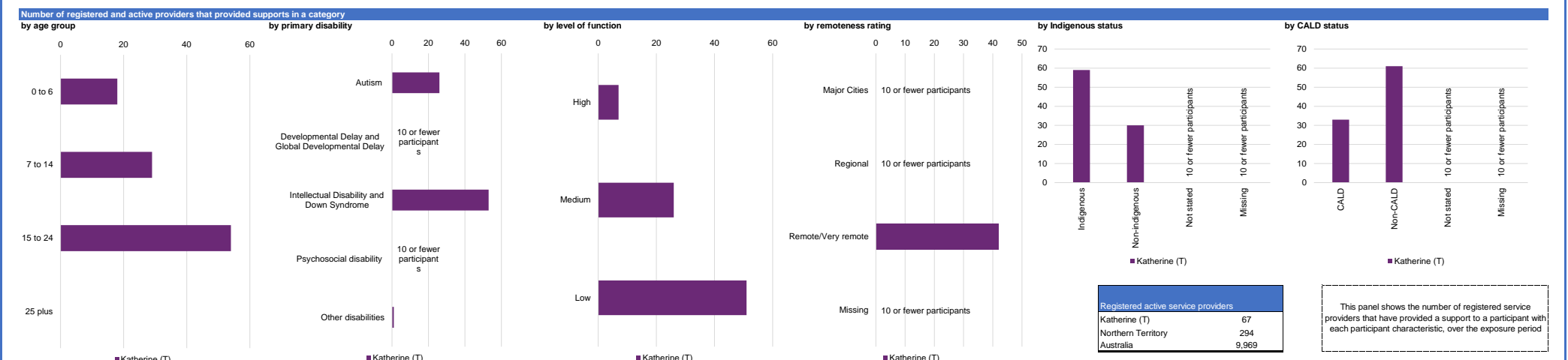
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Katherine (T) | Support Category: All | All Participants

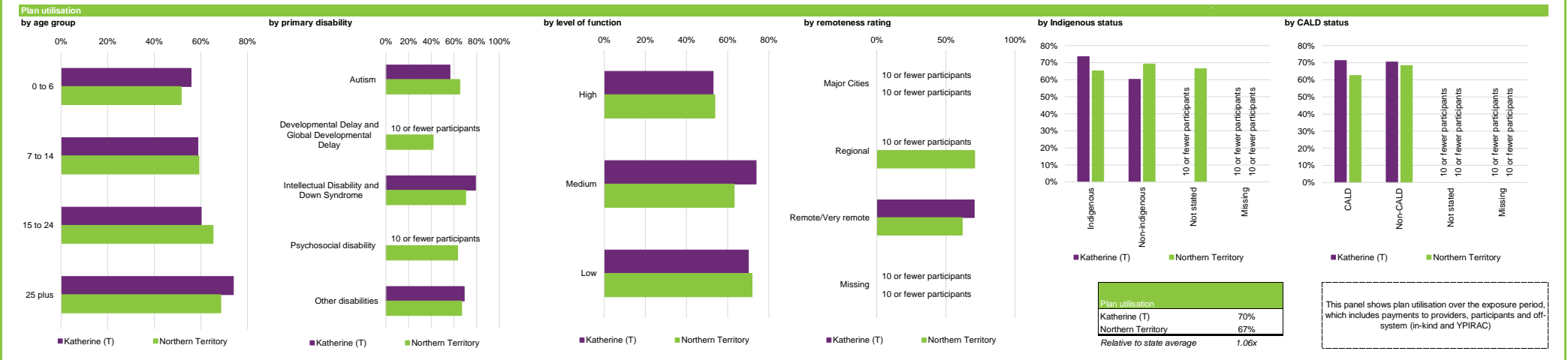
Participant profile



Service provider indicators



Plan utilisation

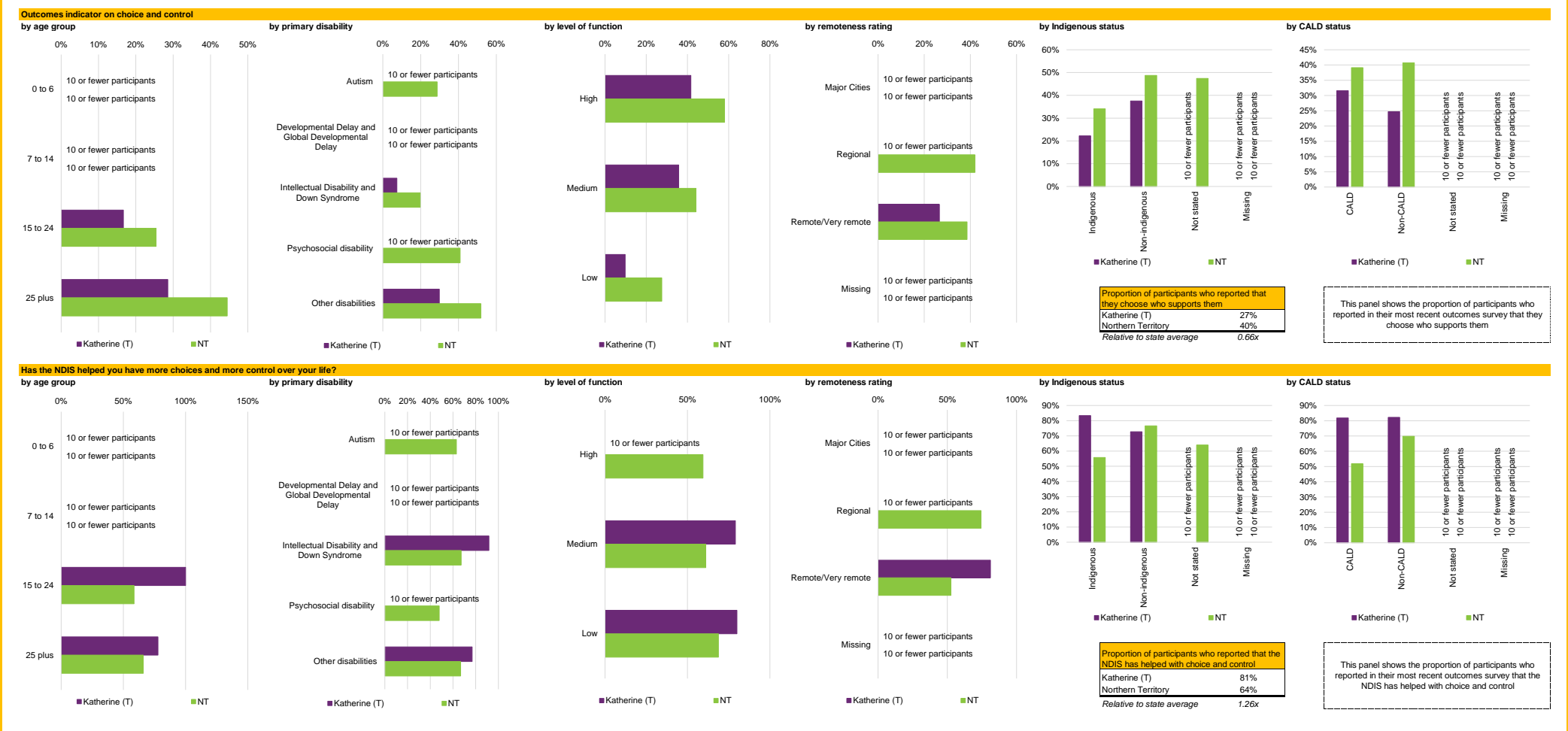


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Katherine (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	172	26	6.6	0.20	1,174	0.09	500	43%	27%	81%
Daily Activities	172	22	7.8	9.40	54,635	8.32	48,390	89%	27%	81%
Community	172	18	9.6	2.32	13,464	0.90	5,213	39%	27%	81%
Transport	172	6	28.7	0.22	1,266	0.15	874	69%	27%	81%
Core total	172	43	4.0	12.13	70,539	9.46	54,976	78%	27%	81%
Capacity Building										
Daily Activities	177	28	6.3	1.57	8,867	0.69	3,926	44%	27%	81%
Employment	20	2	10.0	0.12	5,825	0.03	1,653	28%	30%	100%
Relationships	23	5	4.6	0.14	5,988	0.05	2,256	38%	21%	83%
Social and Civic	44	6	7.3	0.21	4,727	0.06	1,390	29%	30%	86%
Support Coordination	176	15	11.7	0.78	4,449	0.51	2,900	65%	27%	81%
Capacity Building total	177	42	4.2	2.90	16,410	1.41	7,962	49%	27%	81%
Capital										
Assistive Technology	71	7	10.1	0.48	6,751	0.13	1,822	27%	31%	81%
Home Modifications	24	2	12.0	0.14	5,831	0.04	1,618	28%	17%	81%
Capital total	73	7	10.4	0.62	8,483	0.17	2,304	27%	30%	82%
All support categories	177	67	2.6	15.66	88,455	11.03	62,336	70%	27%	81%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control