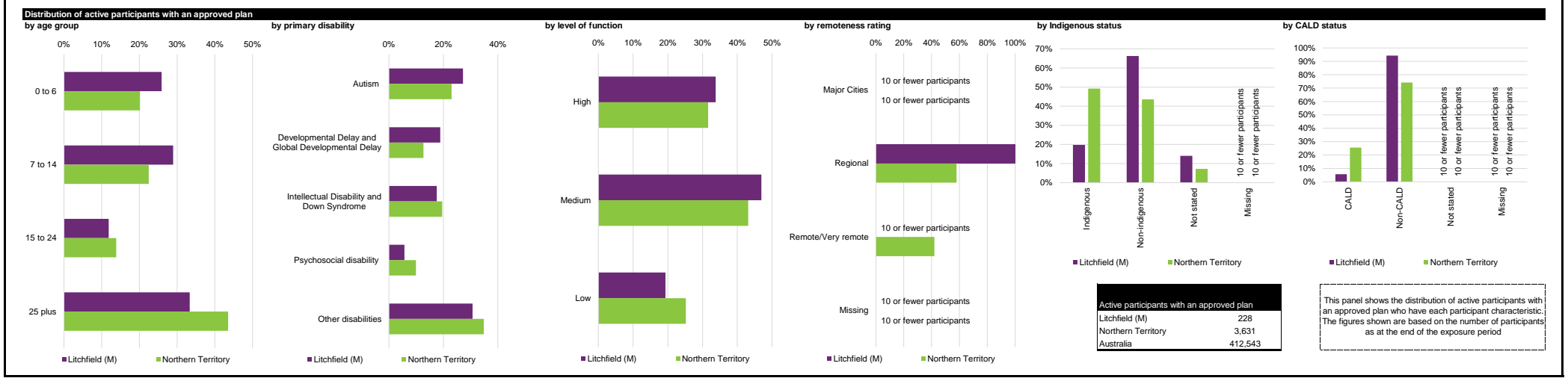


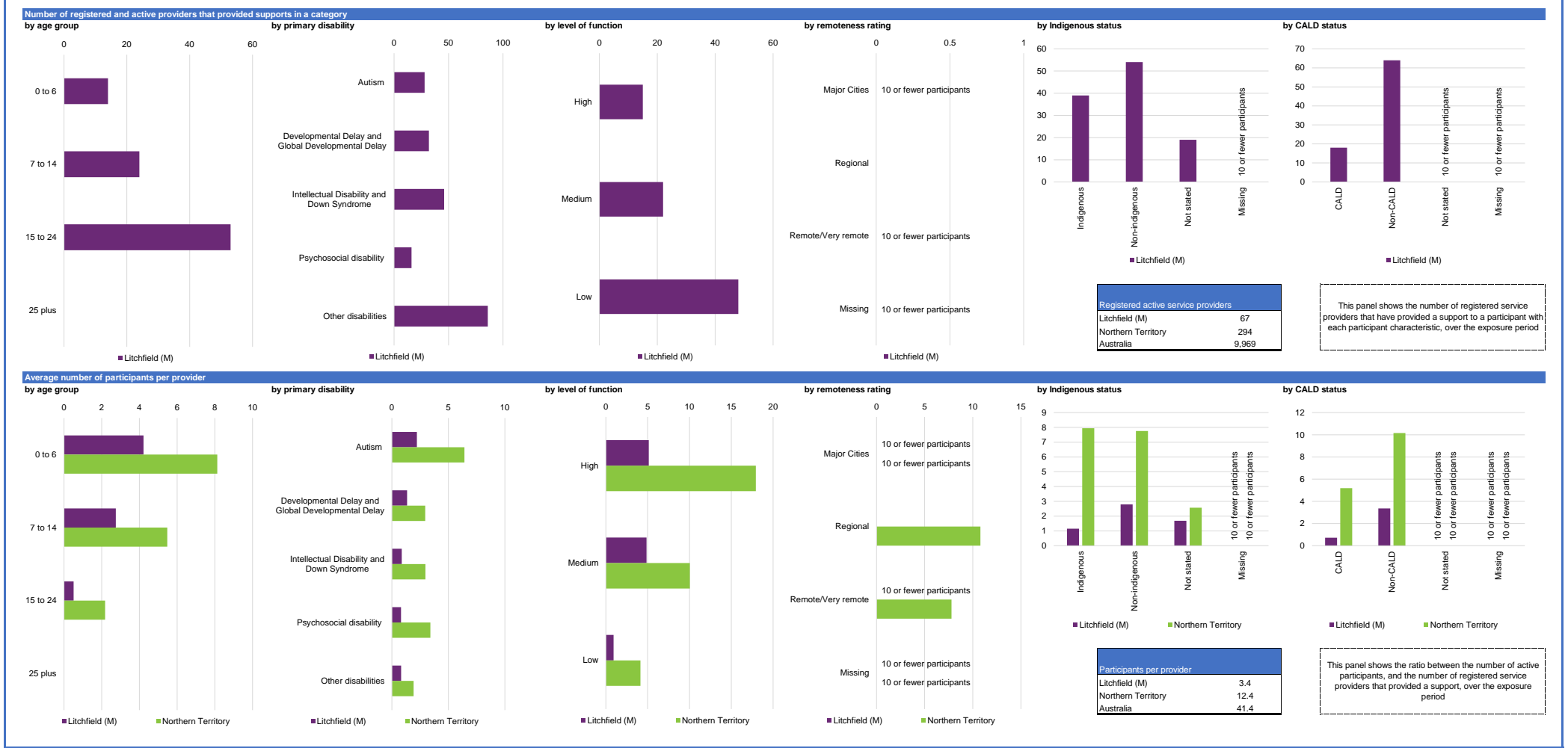
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Litchfield (M) | Support Category: All | All Participants

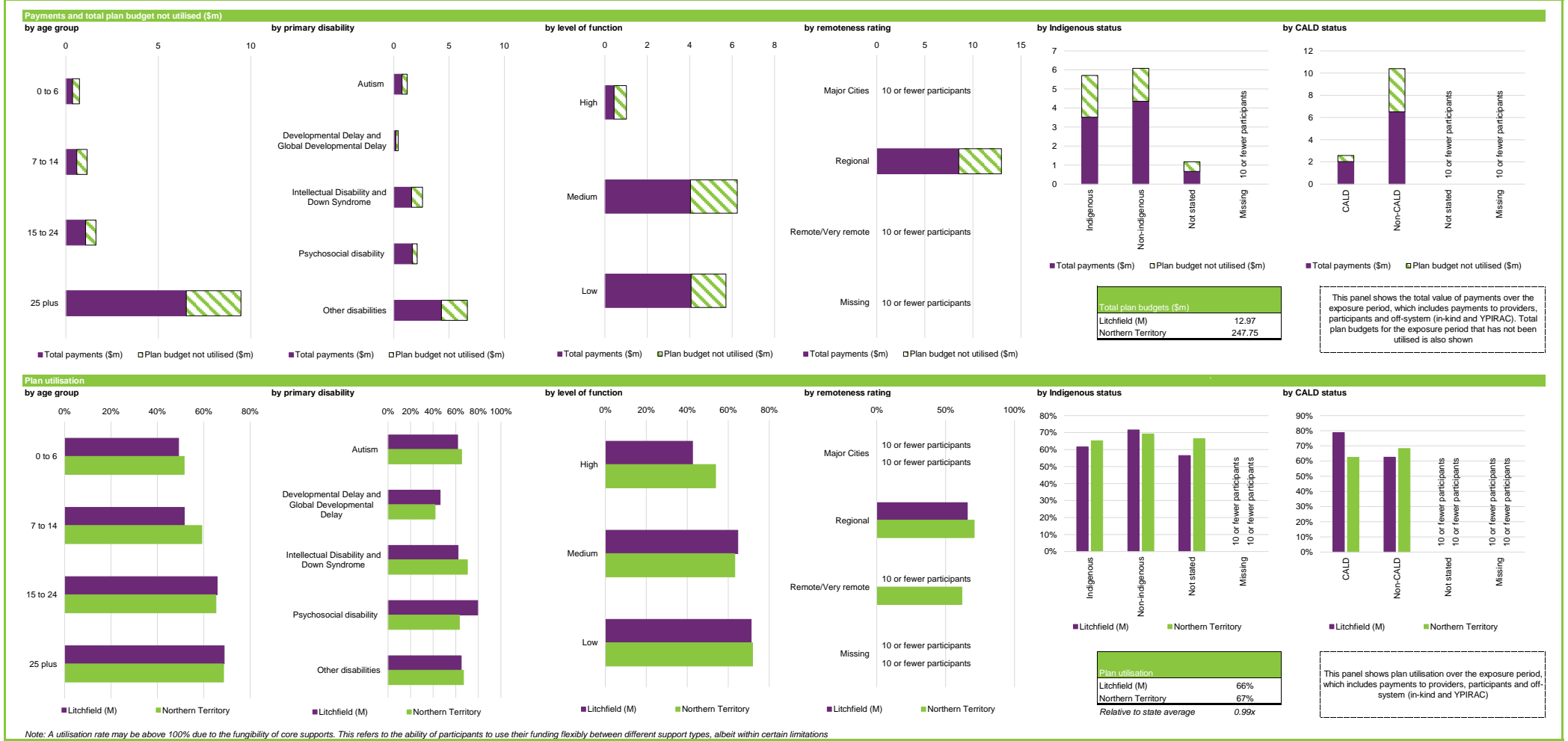
Participant profile



Service provider indicators



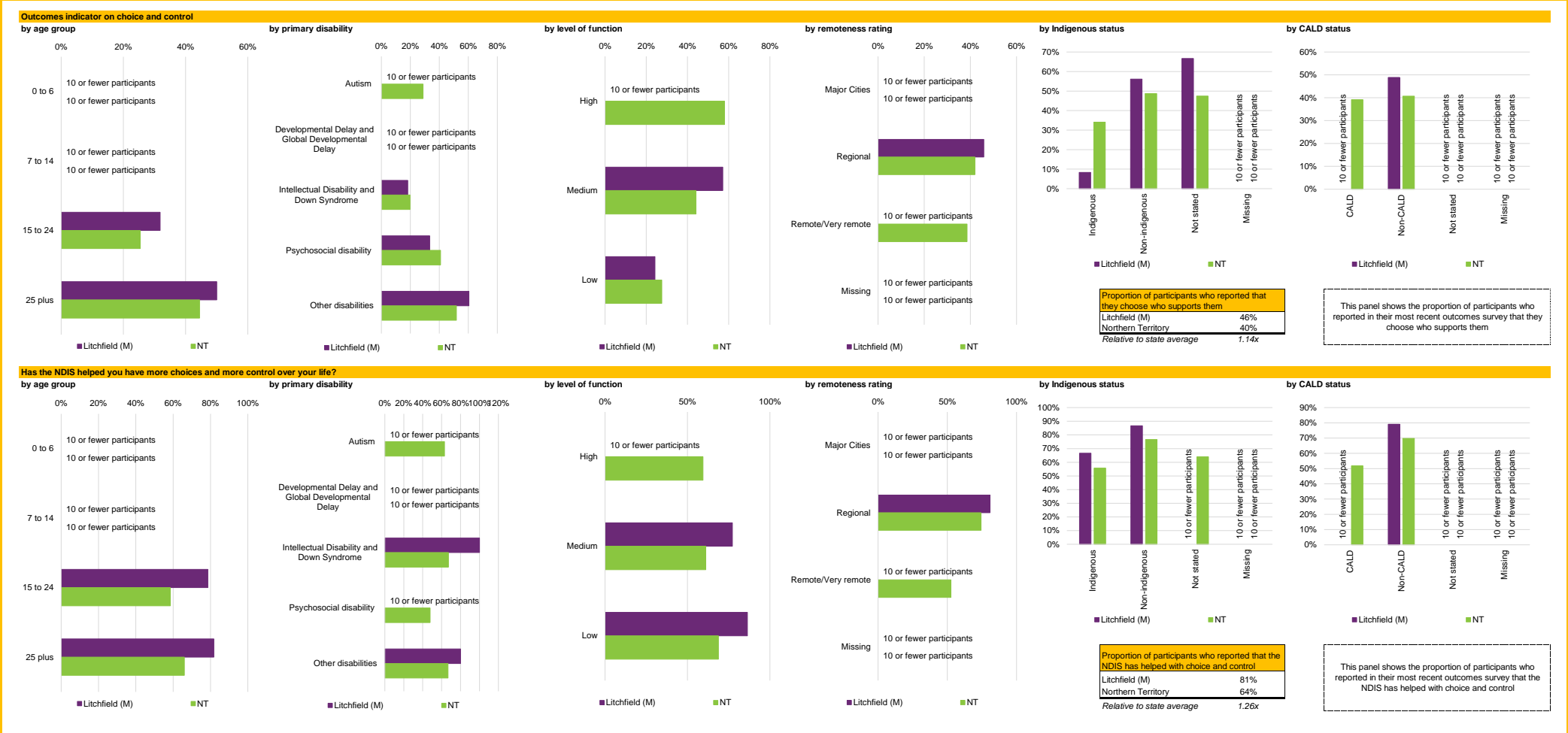
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Litchfield (M) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	220	20	11.0	0.15	697	0.07	331	47%	46%	81%
Daily Activities	220	25	8.8	7.42	33,737	5.85	26,583	79%	46%	81%
Community	220	18	12.2	1.60	7,252	0.91	4,119	57%	46%	81%
Transport	220	2	110.0	0.20	910	0.19	864	95%	46%	81%
Core total	220	37	5.9	9.37	42,595	7.02	31,897	75%	46%	81%
Capacity Building										
Daily Activities	225	30	7.5	1.77	7,875	0.68	3,039	39%	47%	81%
Employment	22	6	3.7	0.11	5,167	0.06	2,671	52%	36%	10 or fewer participants
Relationships	29	8	3.6	0.34	11,675	0.06	2,227	19%	15%	76%
Social and Civic	55	13	4.2	0.28	5,164	0.14	2,503	48%	41%	76%
Support Coordination	130	26	5.0	0.48	3,687	0.34	2,601	71%	42%	84%
Capacity Building total	226	53	4.3	3.08	13,642	1.36	6,008	44%	46%	81%
Capital										
Assistive Technology	56	4	14.0	0.37	6,591	0.11	2,030	31%	61%	80%
Home Modifications	24	2	12.0	0.15	6,101	0.04	1,839	30%	52%	10 or fewer participants
Capital total	62	5	12.4	0.52	8,315	0.16	2,545	31%	56%	83%
All support categories	228	67	3.4	12.97	56,889	8.53	37,429	66%	46%	81%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control