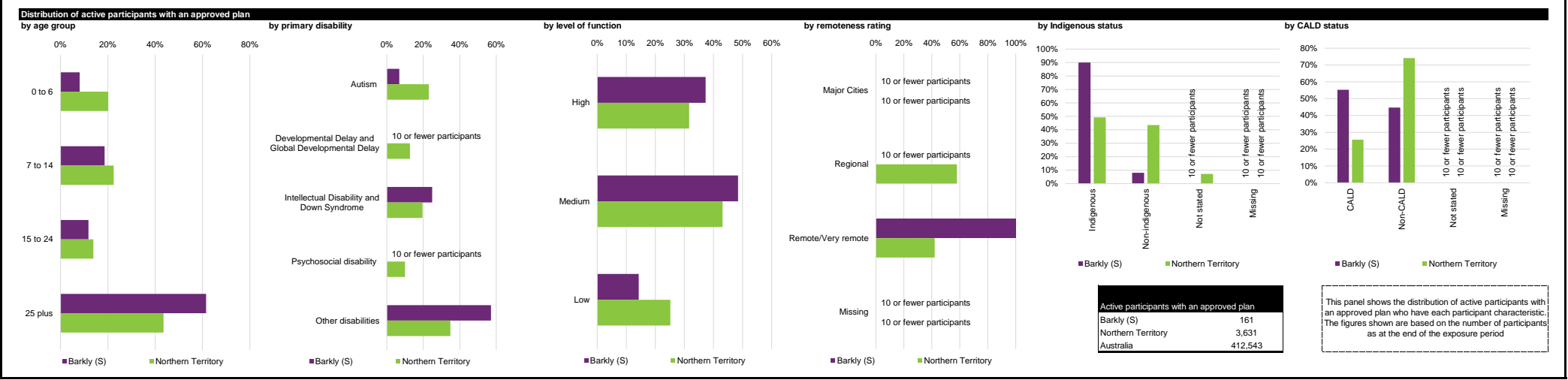


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Barkly (S) | Support Category: All | All Participants

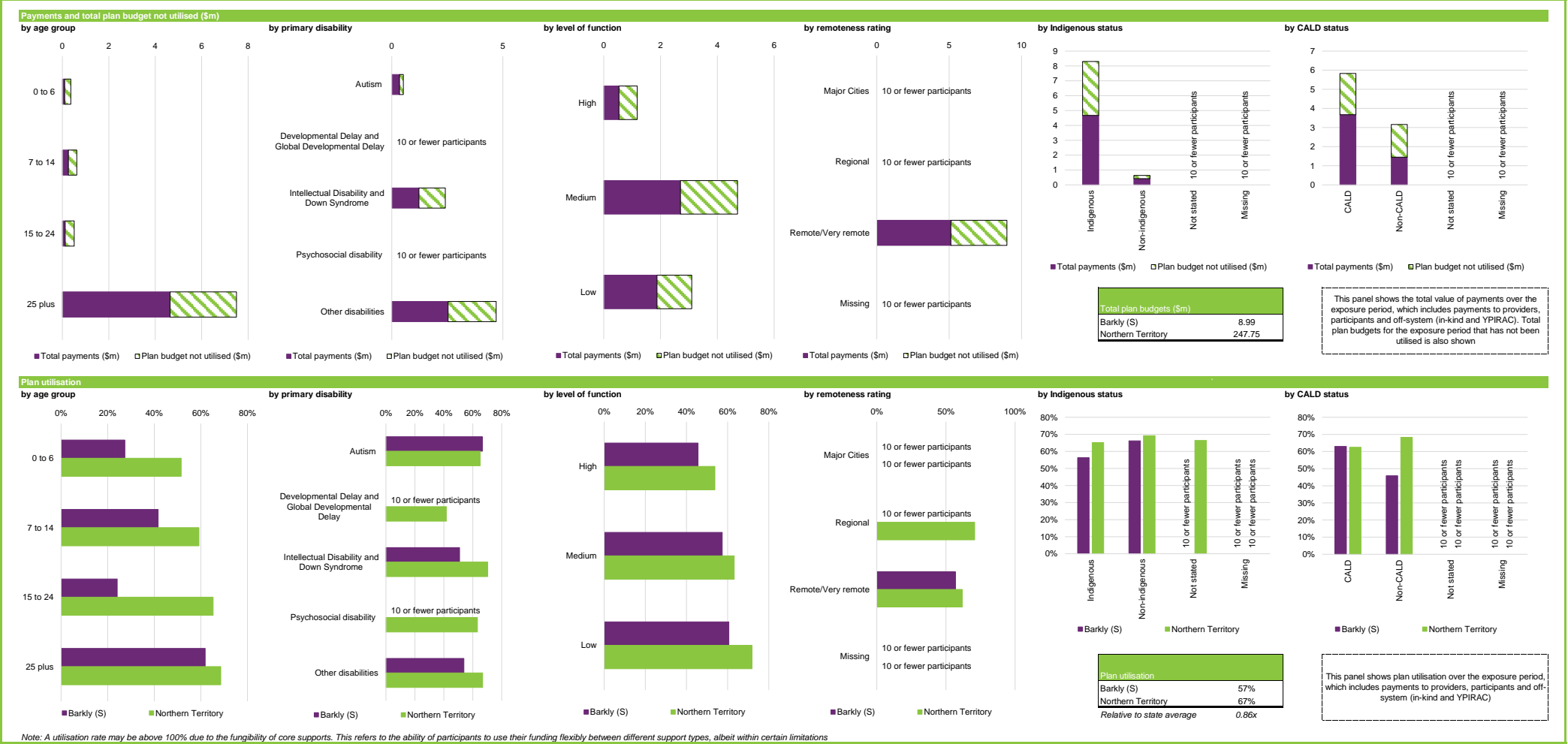
Participant profile



Service provider indicators



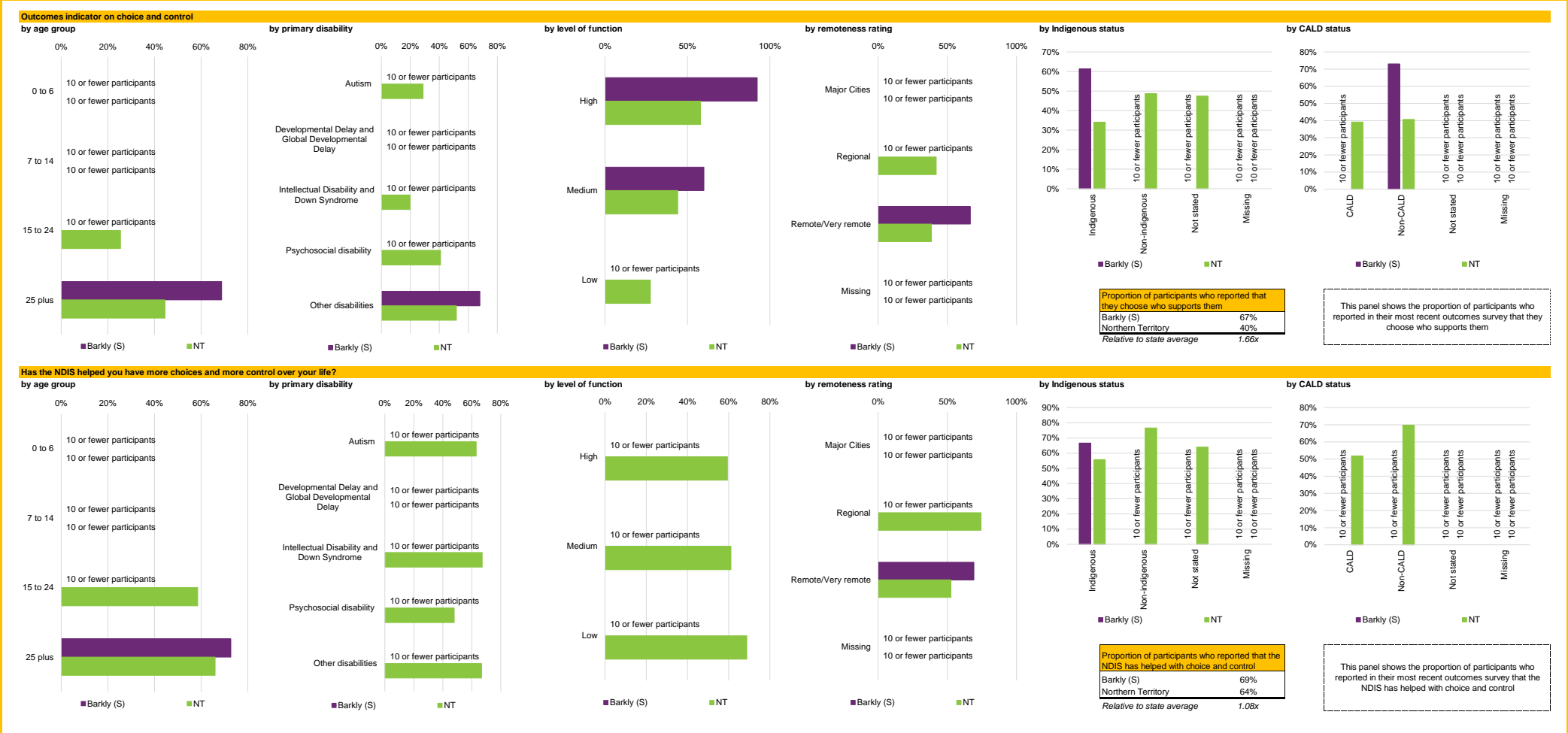
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Barkly (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 153 | 12 | 12.8 | 0.14 | 939 | 0.02 | 125 | 13% | 67% | 69% |
| Daily Activities | 152 | 13 | 11.7 | 4.89 | 32,151 | 3.58 | 23,522 | 73% | 67% | 69% |
| Community | 152 | 12 | 12.7 | 1.14 | 7,521 | 0.59 | 3,887 | 52% | 67% | 69% |
| Transport | 150 | 5 | 30.0 | 0.10 | 695 | 0.03 | 211 | 30% | 67% | 69% |
| Core total | 153 | 25 | 6.1 | 6.28 | 41,034 | 4.22 | 27,562 | 67% | 67% | 69% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 159 | 14 | 11.4 | 1.25 | 7,859 | 0.34 | 2,168 | 28% | 66% | 69% |
| Employment | 15 | 0 | 0.0 | 0.03 | 1,886 | 0.00 | 0 | 0% | 10 or fewer participants | 10 or fewer participants |
| Relationships | 11 | 3 | 3.7 | 0.08 | 6,967 | 0.03 | 3,126 | 45% | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 24 | 1 | 24.0 | 0.15 | 6,067 | 0.00 | 205 | 3% | 10 or fewer participants | 10 or fewer participants |
| Support Coordination | 148 | 14 | 10.6 | 0.75 | 5,059 | 0.36 | 2,439 | 48% | 63% | 69% |
| Capacity Building total | 159 | 29 | 5.5 | 2.28 | 14,345 | 0.76 | 4,767 | 33% | 66% | 69% |
| Capital | | | | | | | | | | |
| Assistive Technology | 57 | 8 | 7.1 | 0.38 | 6,746 | 0.14 | 2,484 | 37% | 71% | 10 or fewer participants |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 58 | 9 | 6.4 | 0.43 | 7,396 | 0.14 | 2,472 | 33% | 71% | 10 or fewer participants |
| All support categories | 161 | 45 | 3.6 | 8.99 | 55,826 | 5.12 | 31,790 | 57% | 67% | 69% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |