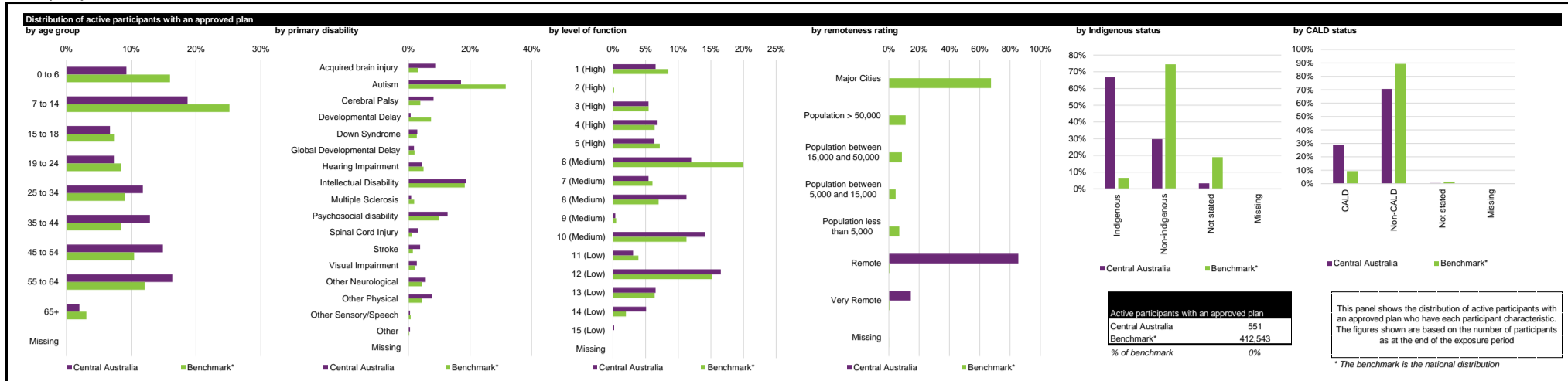
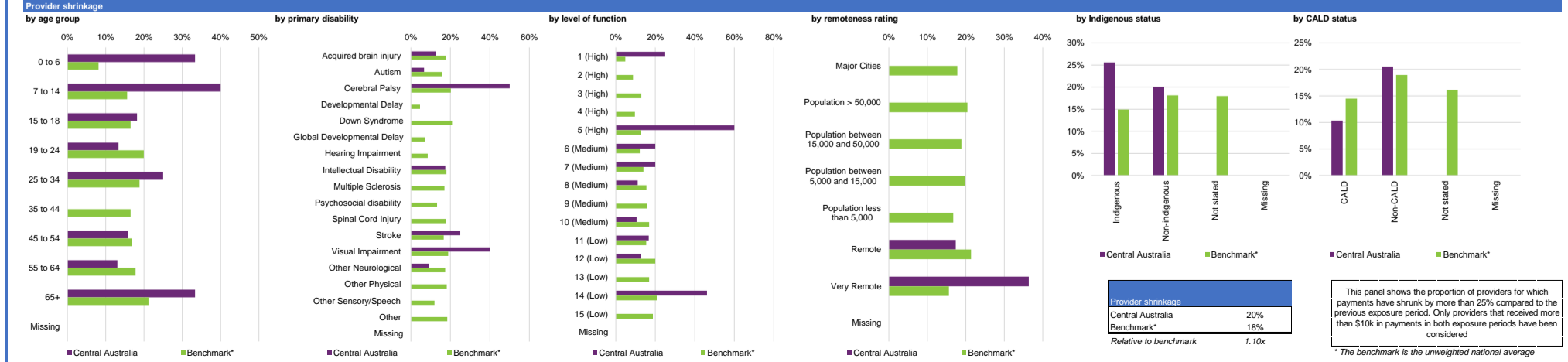
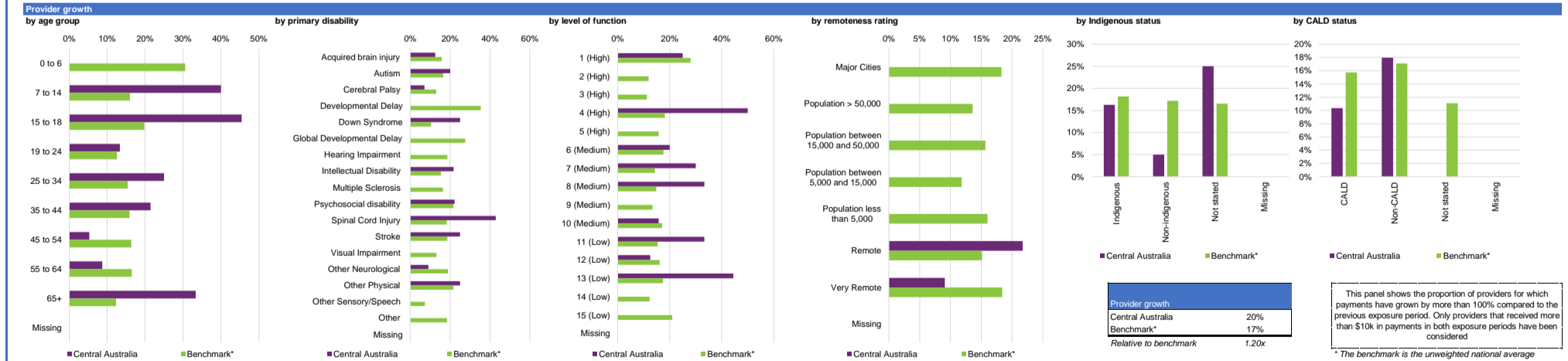
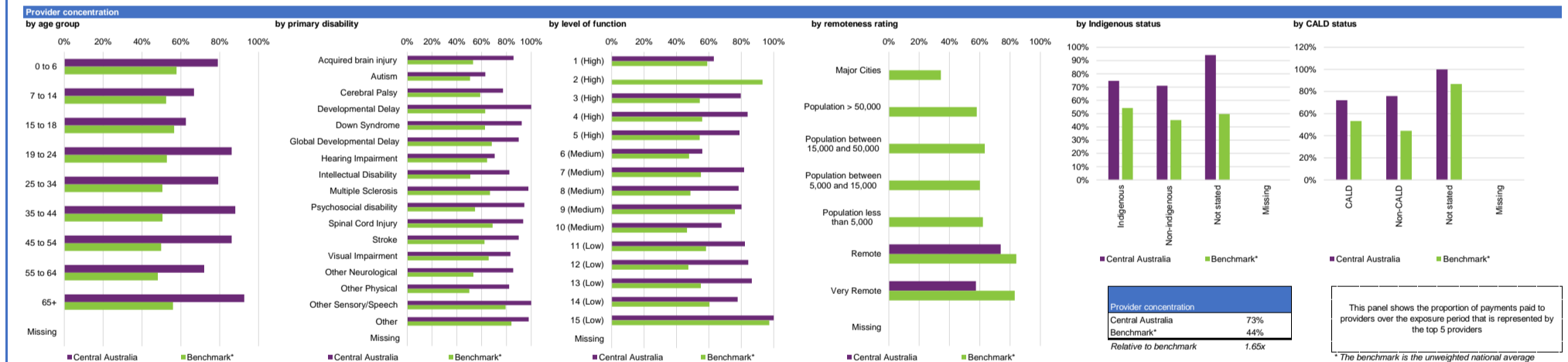
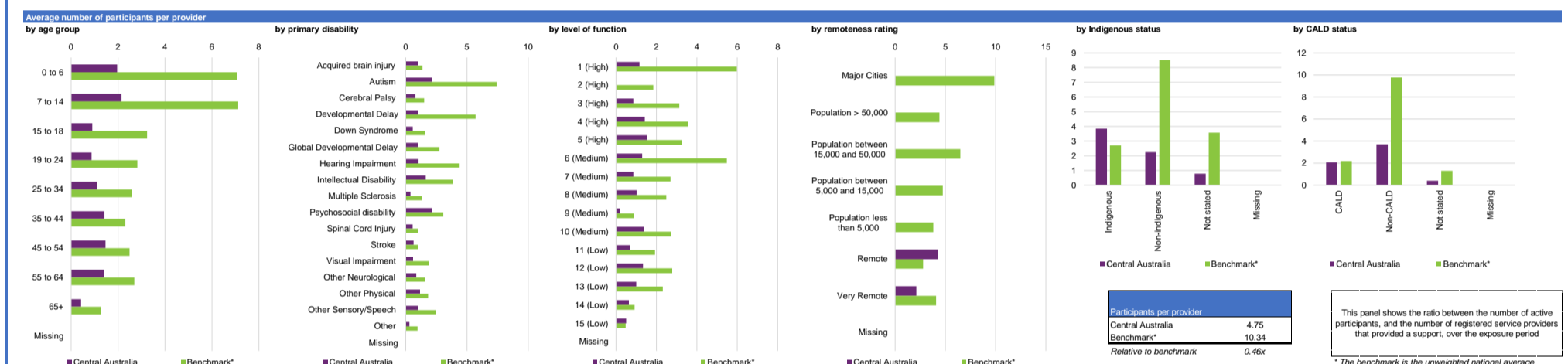


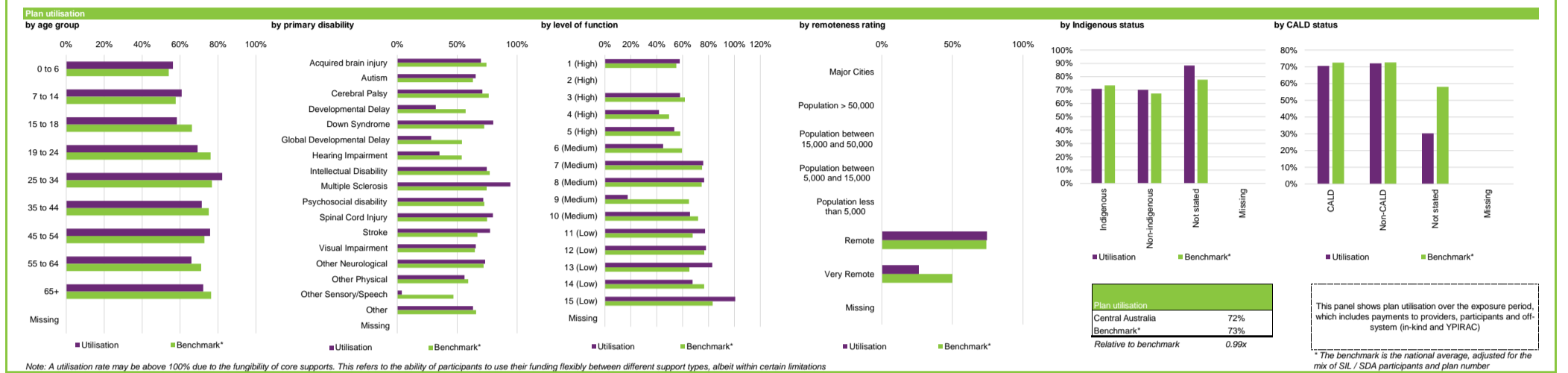
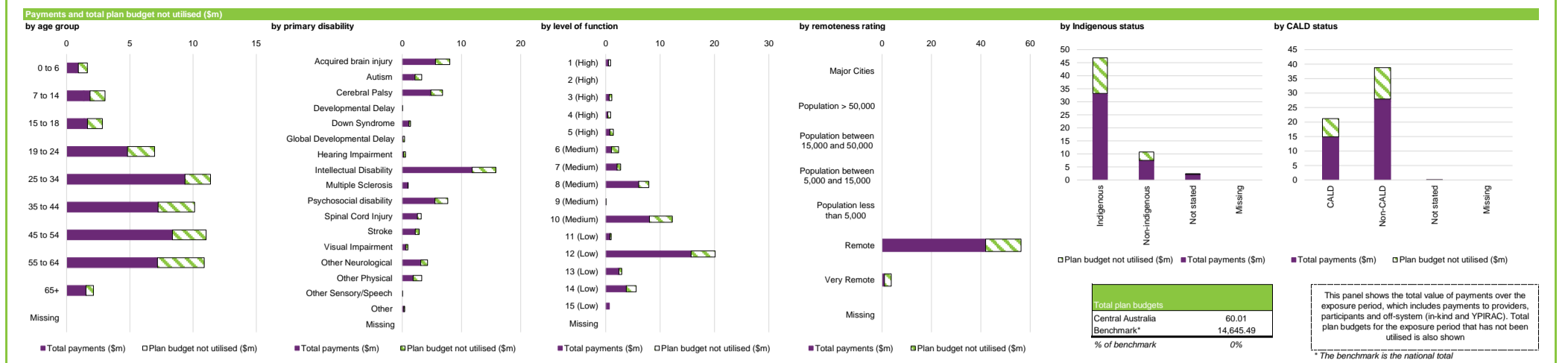
Participant profile



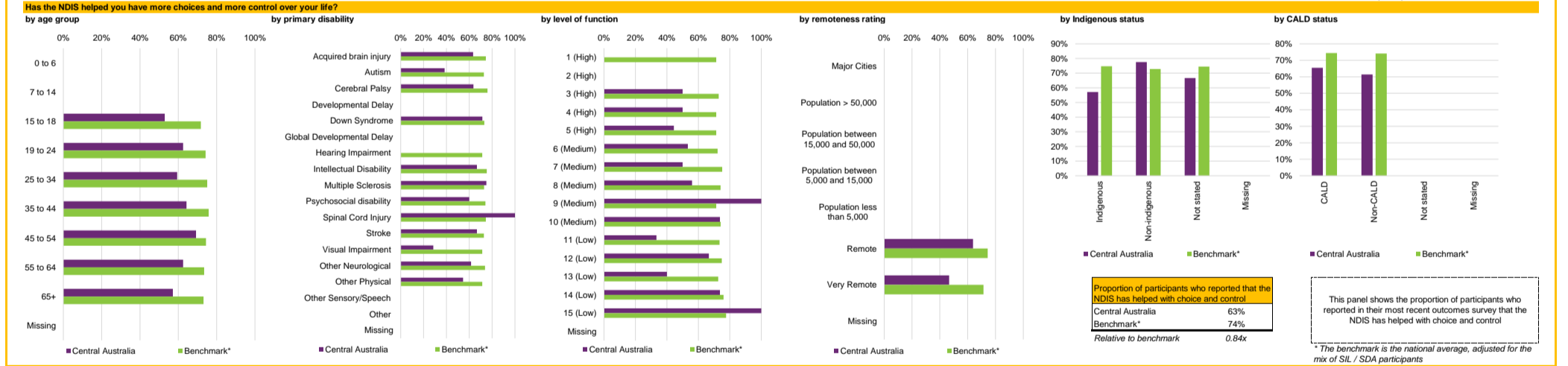
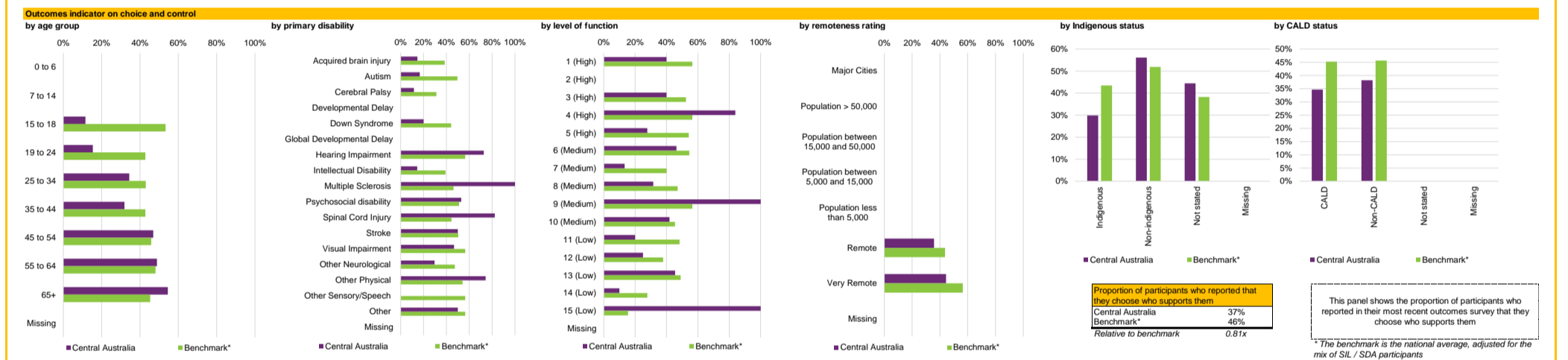
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	537	43	12.5	85%	0%	17%	0.63	0.27	43%		63%
Daily Activities	537	44	12.2	95%	12%	35%	37.85	32.97	87%		63%
Community	537	31	17.3	86%	7%	14%	8.94	3.91	44%		63%
Transport	535	10	53.5	100%	0%	0%	0.56	0.40	71%		63%
<b>Core total</b>	<b>537</b>	<b>74</b>	<b>7.3</b>	<b>93%</b>	<b>23%</b>	<b>19%</b>	<b>47.98</b>	<b>37.54</b>	<b>78%</b>	<b>37%</b>	<b>63%</b>
<b>Capacity Building</b>											
Daily Activities	547	55	9.9	78%	21%	29%	4.68	1.94	41%		62%
Employment	58	5	11.6	100%	0%	100%	0.36	0.06	16%		59%
Relationships	113	14	8.1	96%	20%	20%	1.14	0.41	36%		52%
Social and Civic	172	12	14.3	99%	0%	0%	0.93	0.17	18%		58%
Support Coordination	532	30	17.7	87%	13%	20%	2.62	1.94	74%		63%
<b>Capacity Building total</b>	<b>550</b>	<b>79</b>	<b>7.0</b>	<b>59%</b>	<b>21%</b>	<b>18%</b>	<b>10.11</b>	<b>4.77</b>	<b>47%</b>	<b>37%</b>	<b>63%</b>
<b>Capital</b>											
Assistive Technology	214	20	10.7	97%	0%	0%	1.58	0.54	34%		67%
Home Modifications	59	5	11.8	100%	0%	0%	0.34	0.06	18%		58%
<b>Capital total</b>	<b>229</b>	<b>23</b>	<b>10.0</b>	<b>96%</b>	<b>0%</b>	<b>0%</b>	<b>1.92</b>	<b>0.60</b>	<b>31%</b>	<b>45%</b>	<b>63%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%		0%
<b>All support categories</b>	<b>551</b>	<b>116</b>	<b>4.8</b>	<b>85%</b>	<b>20%</b>	<b>20%</b>	<b>60.01</b>	<b>42.91</b>	<b>72%</b>	<b>37%</b>	<b>63%</b>

*Note: Only the major support categories are shown.*  
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

Indicator definitions

**Active participants with approved plans** - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

**Provider concentration** - Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

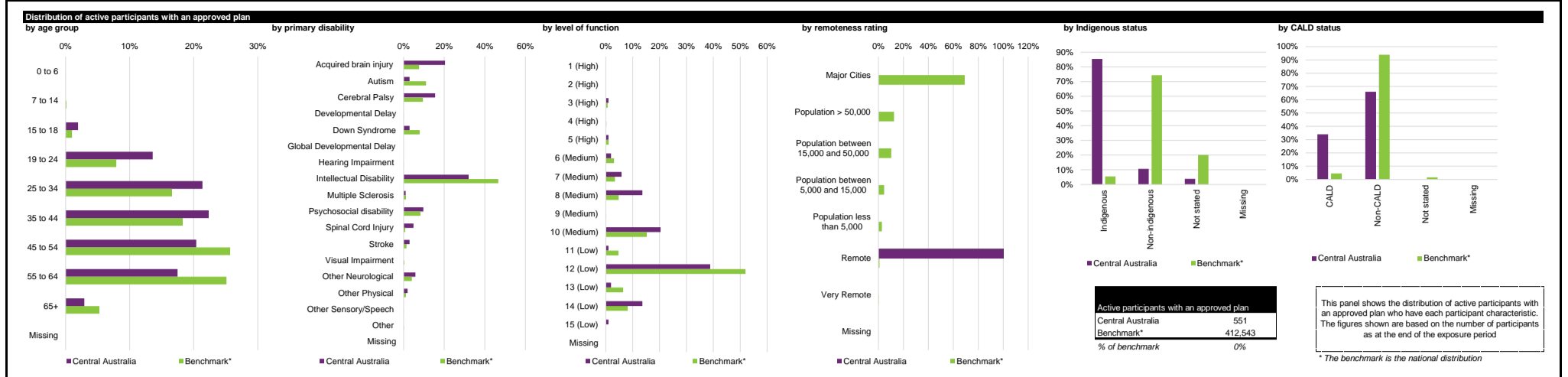
**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

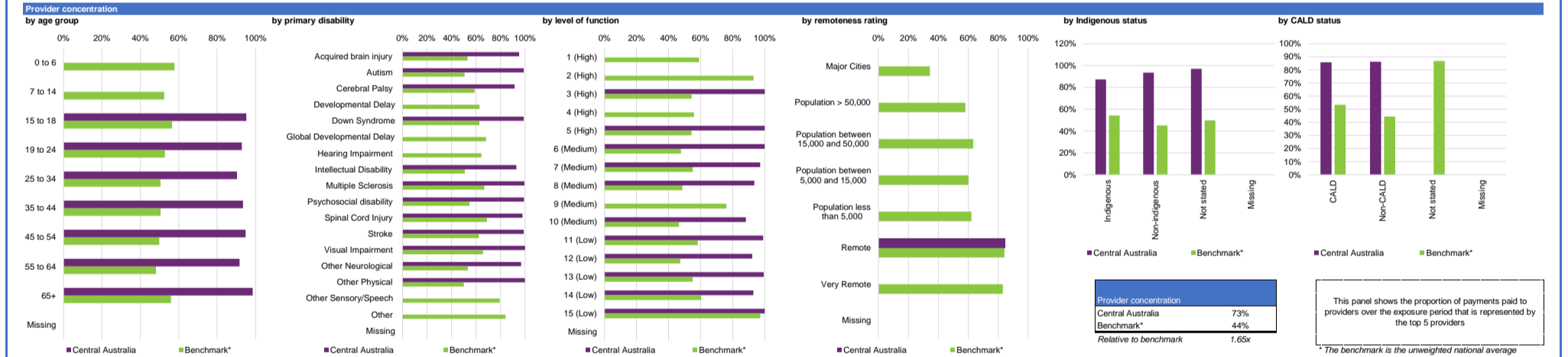
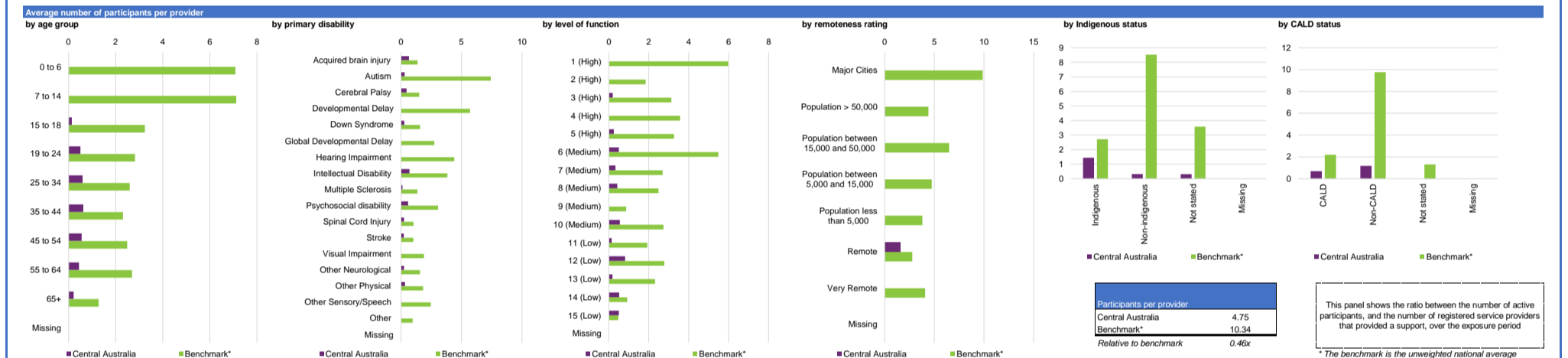
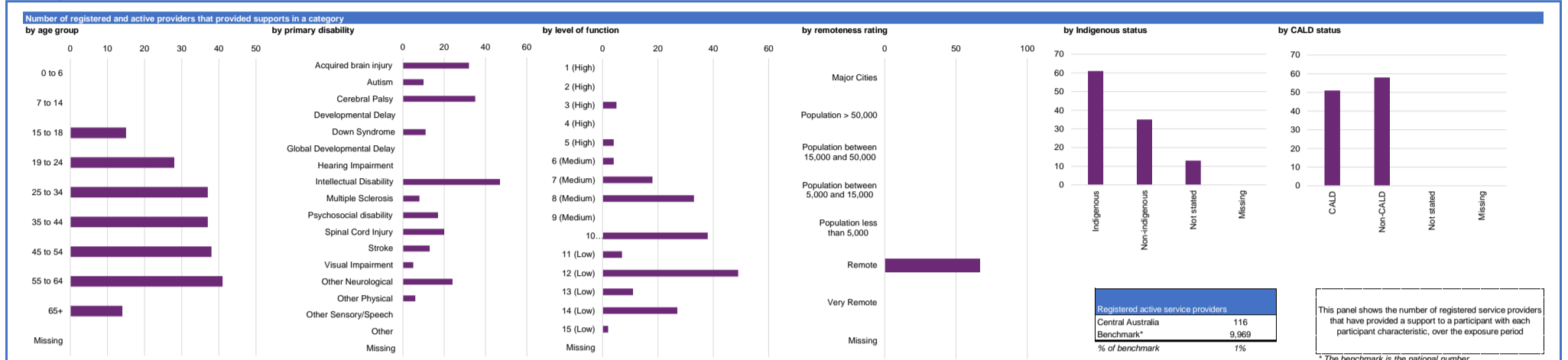
*The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration*  
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*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>	103	39	2.6	99%	7%	21%	33.58	29.28	87%	9%	61%
<b>Capacity Building</b>	103	47	2.2	63%	20%	20%	2.74	1.51	55%	9%	61%
<b>Capital</b>	60	9	6.7	100%	0%	0%	0.63	0.21	33%	13%	62%
<b>All support categories</b>	103	67	1.5	95%	15%	15%	36.95	31.00	84%	9%	61%

*Note: Only the major support categories are shown.*

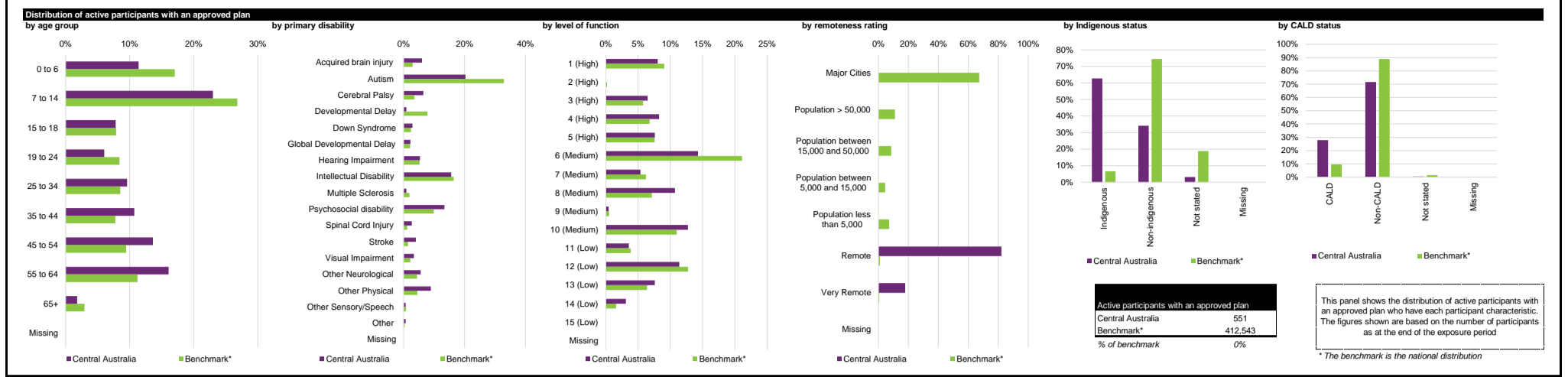
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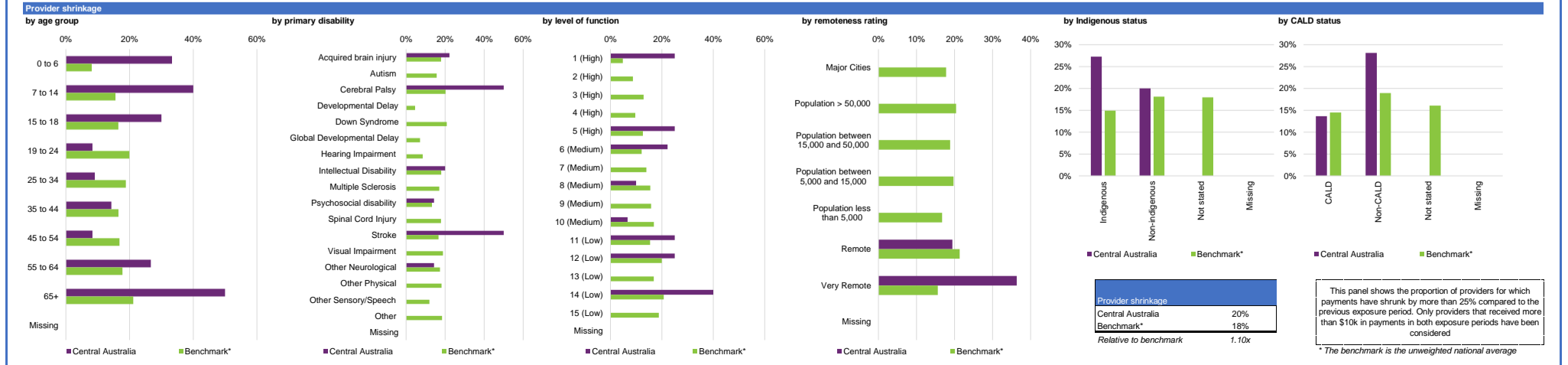
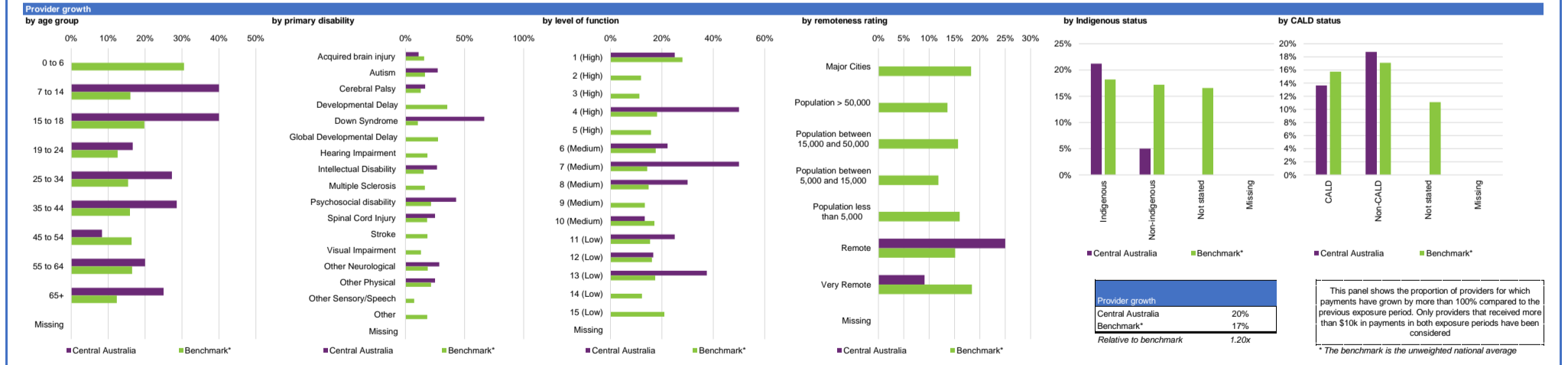
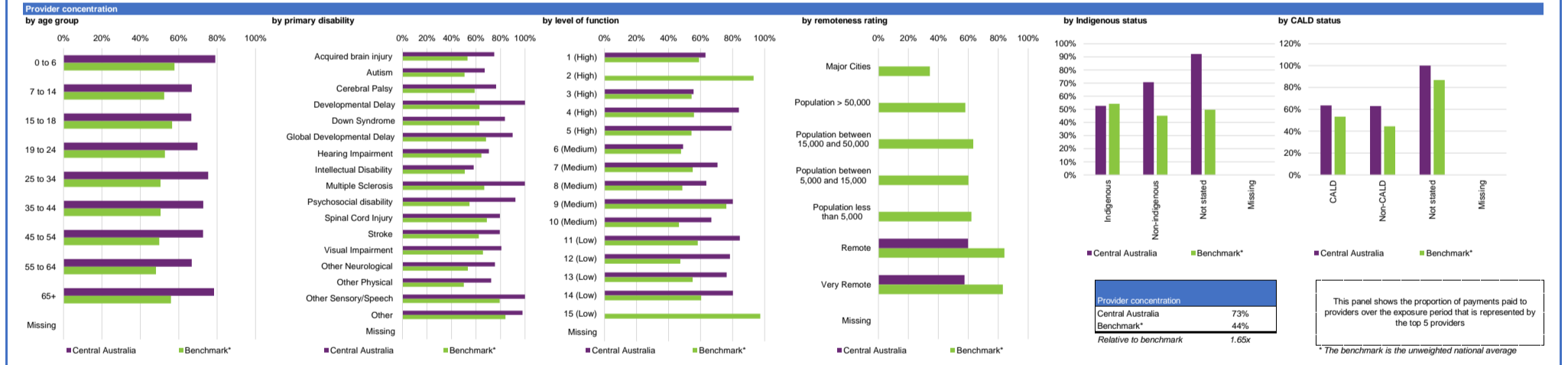
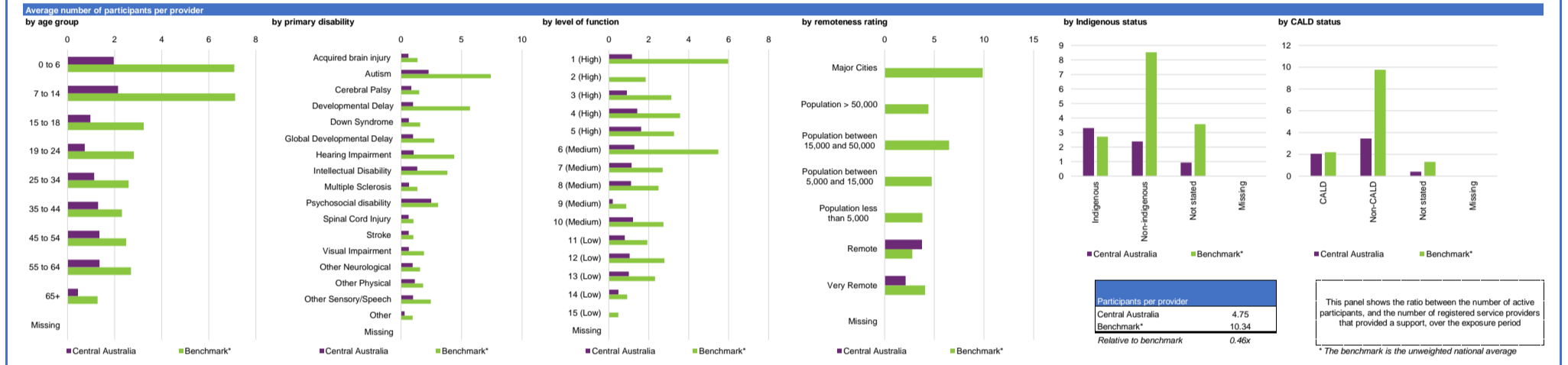
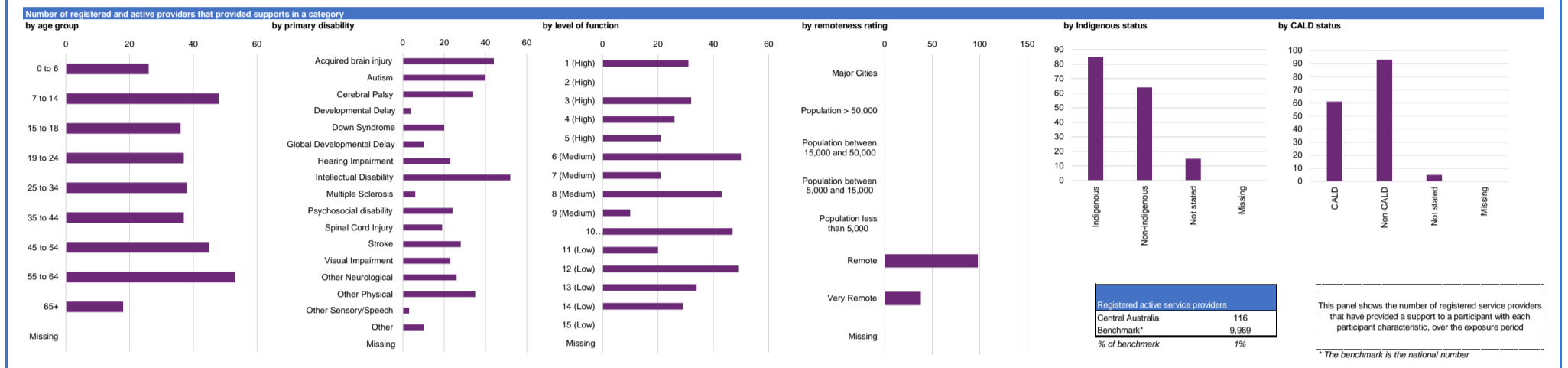
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Participant profile



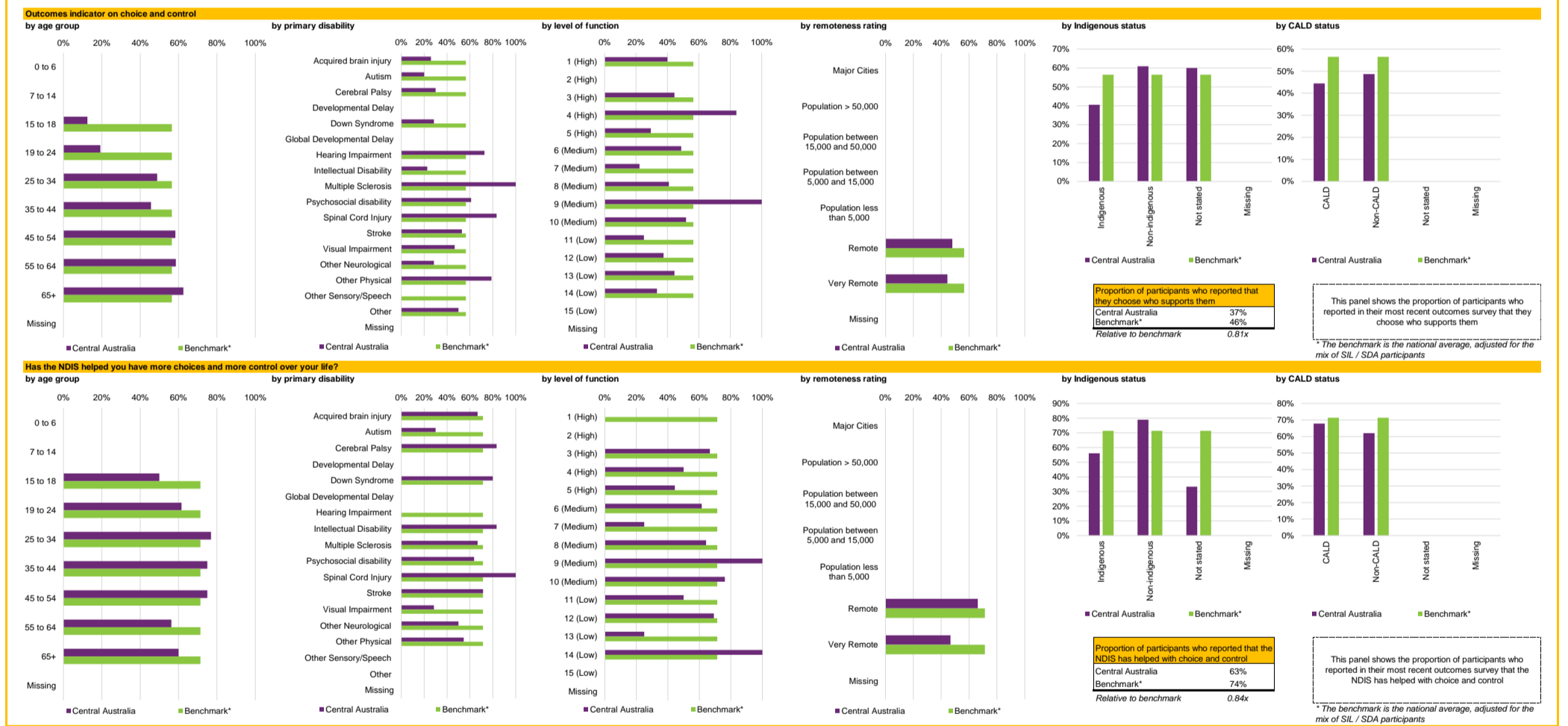
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	434	36	12.1	90%	0%	33%	0.45	0.20	43%	47%	64%
Daily Activities	434	39	11.1	92%	14%	36%	9.20	6.20	67%	47%	64%
Community	434	27	16.1	94%	11%	11%	4.34	1.52	35%	47%	64%
Transport	432	9	48.0	100%	0%	0%	0.41	0.35	84%	47%	64%
<b>Core total</b>	<b>434</b>	<b>65</b>	<b>6.7</b>	<b>89%</b>	<b>26%</b>	<b>39%</b>	<b>14.40</b>	<b>8.26</b>	<b>57%</b>	<b>47%</b>	<b>64%</b>
<b>Capacity Building</b>											
Daily Activities	444	49	9.1	82%	33%	22%	3.69	1.48	40%	47%	63%
Employment	41	5	8.2	100%	0%	0%	0.25	0.02	9%	42%	56%
Relationships	58	12	4.8	96%	0%	0%	0.51	0.15	29%	16%	52%
Social and Civic	142	12	11.8	99%	0%	0%	0.74	0.15	20%	46%	68%
Support Coordination	429	29	14.8	85%	13%	13%	1.84	1.23	67%	47%	64%
<b>Capacity Building total</b>	<b>447</b>	<b>71</b>	<b>6.3</b>	<b>65%</b>	<b>25%</b>	<b>14%</b>	<b>7.37</b>	<b>3.26</b>	<b>44%</b>	<b>47%</b>	<b>64%</b>
<b>Capital</b>											
Assistive Technology	168	18	9.3	98%	0%	0%	1.22	0.34	28%	59%	64%
Home Modifications	22	3	7.3	100%	0%	0%	0.07	0.05	72%	74%	75%
<b>Capital total</b>	<b>169</b>	<b>20</b>	<b>8.5</b>	<b>97%</b>	<b>0%</b>	<b>0%</b>	<b>1.29</b>	<b>0.39</b>	<b>30%</b>	<b>60%</b>	<b>64%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>448</b>	<b>103</b>	<b>4.3</b>	<b>77%</b>	<b>20%</b>	<b>27%</b>	<b>23.06</b>	<b>11.91</b>	<b>52%</b>	<b>47%</b>	<b>64%</b>

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