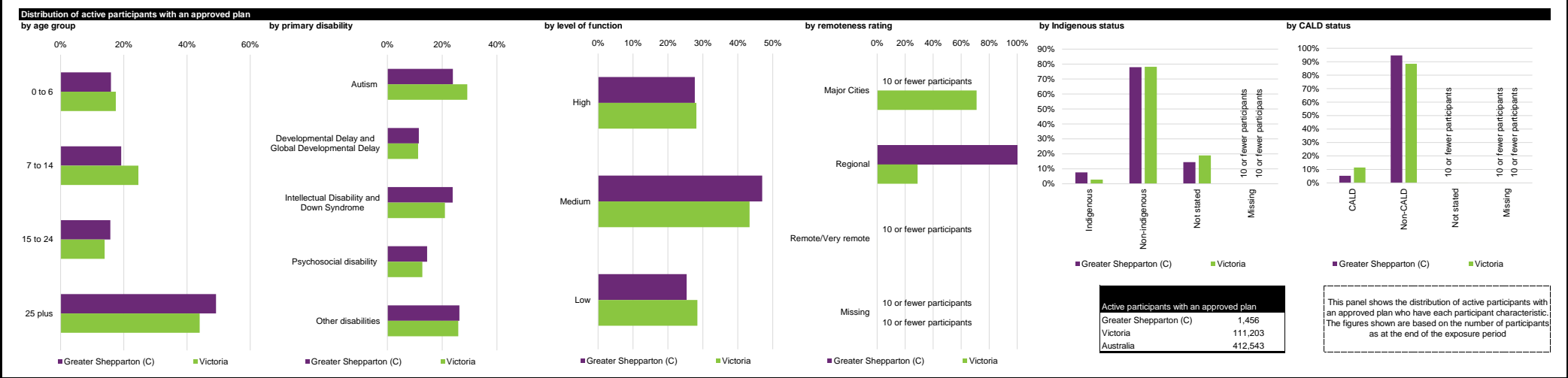


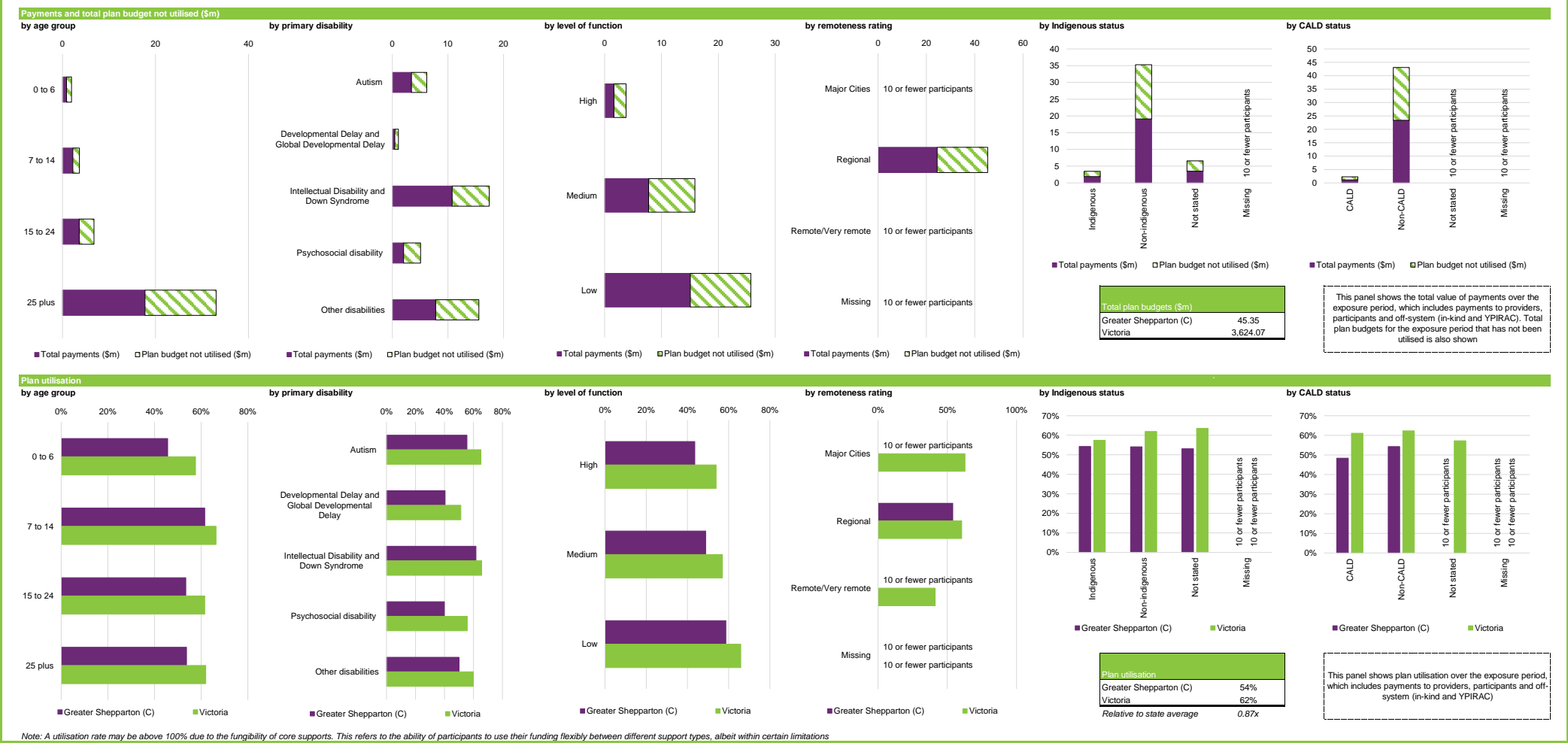
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Greater Shepparton (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,311	61	21.5	0.88	668	0.48	369	55%	54%	73%
Daily Activities	1,310	58	22.6	19.94	15,225	13.44	10,262	67%	54%	73%
Community	1,310	44	29.8	10.57	8,066	2.86	2,185	27%	54%	73%
Transport	1,315	17	77.4	1.15	872	1.04	793	91%	54%	73%
Core total	1,317	105	12.5	32.53	24,702	17.83	13,540	55%	54%	73%
Capacity Building										
Daily Activities	1,438	71	20.3	6.50	4,523	2.66	1,847	41%	54%	73%
Employment	105	10	10.5	0.75	7,136	0.17	1,613	23%	56%	72%
Relationships	108	17	6.4	0.54	5,006	0.21	1,943	39%	28%	71%
Social and Civic	123	8	15.4	0.29	2,374	0.05	399	17%	55%	59%
Support Coordination	676	46	14.7	1.63	2,412	1.04	1,535	64%	47%	73%
Capacity Building total	1,450	111	13.1	10.59	7,301	4.85	3,343	46%	54%	73%
Capital										
Assistive Technology	285	39	7.3	1.68	5,887	1.22	4,295	73%	57%	84%
Home Modifications	113	12	9.4	0.56	4,920	0.56	4,957	101%	37%	91%
Capital total	340	44	7.7	2.23	6,570	1.78	5,248	80%	52%	86%
All support categories	1,456	185	7.9	45.35	31,149	24.46	16,803	54%	54%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control