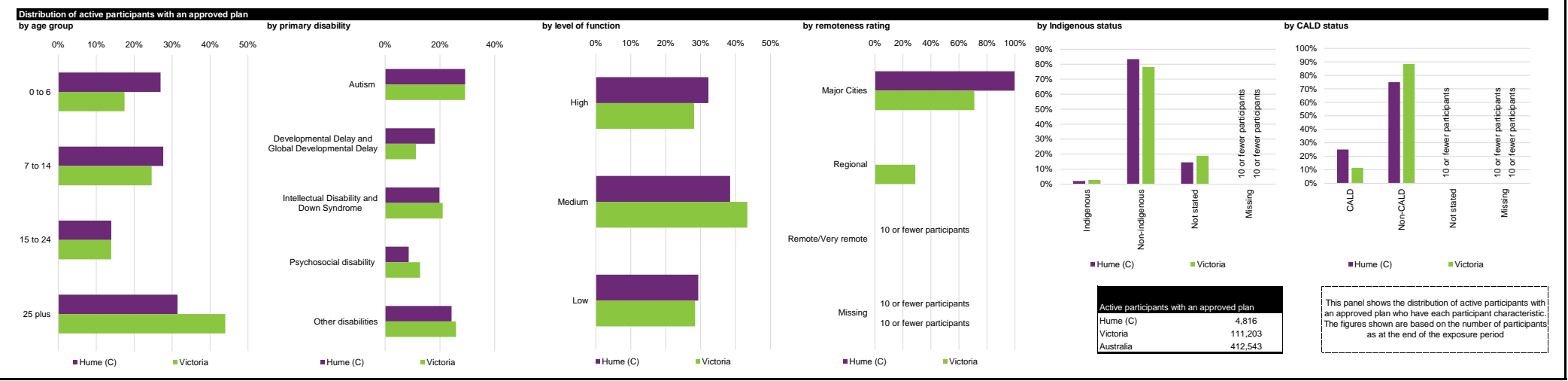


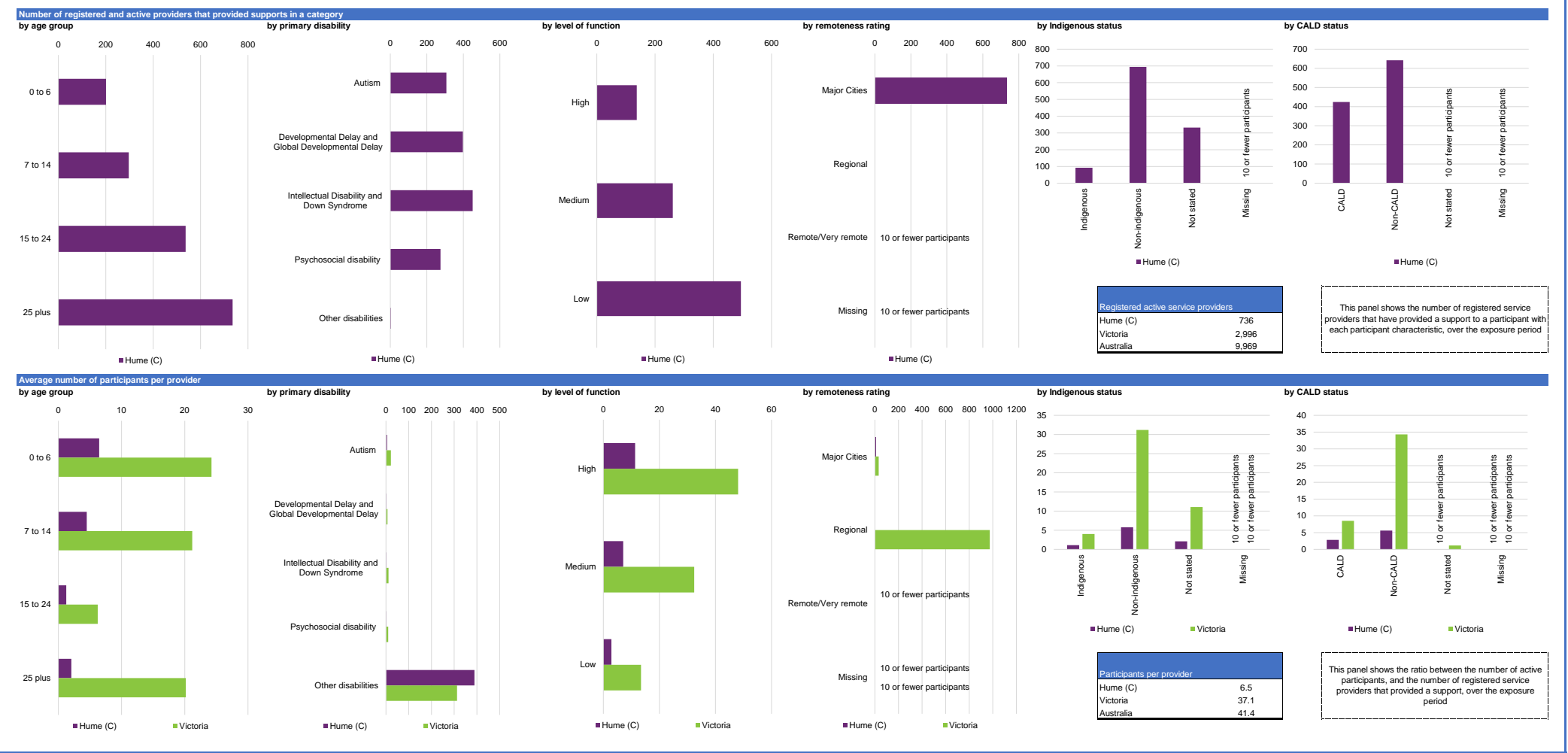
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Hume (C) | Support Category: All | All Participants

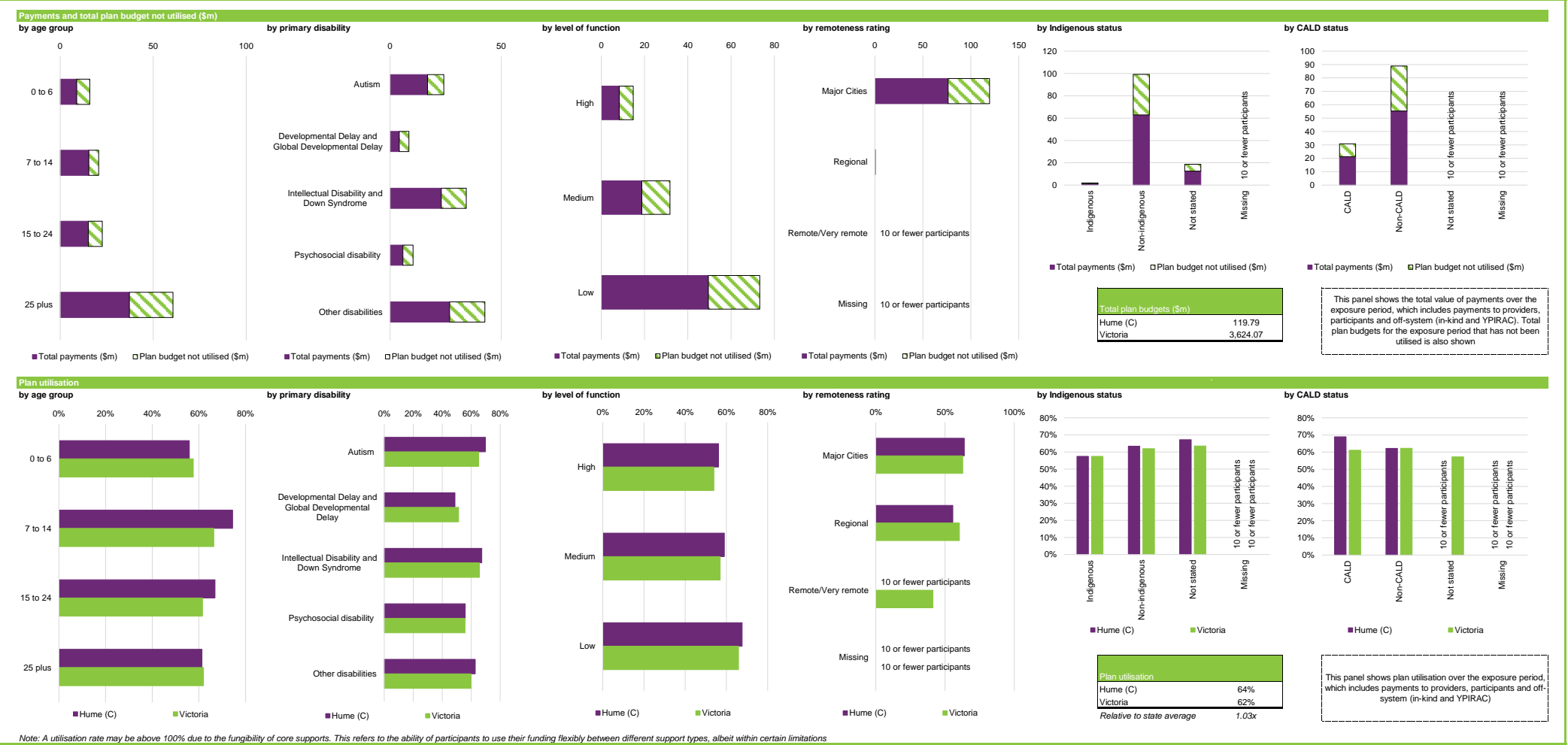
Participant profile



Service provider indicators



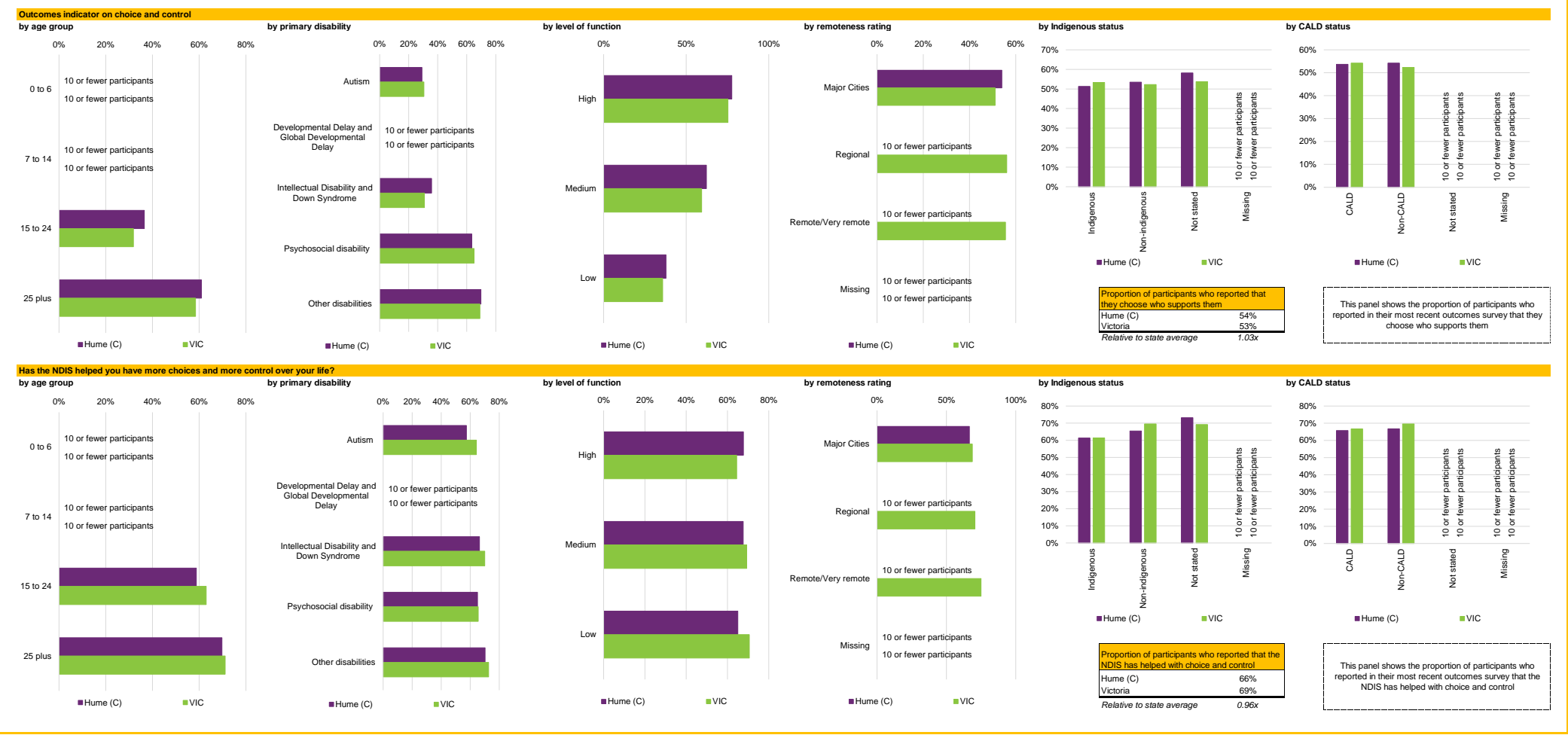
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Hume (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	4,406	183	24.1	3.68	834	2.35	533	64%	53%	67%
Daily Activities	4,404	291	15.1	42.74	9,704	34.02	7,725	80%	53%	67%
Community	4,404	221	19.9	24.81	5,632	10.35	2,349	42%	53%	67%
Transport	4,419	14	315.6	4.43	1,002	4.83	1,094	109%	53%	67%
Core total	4,428	442	10.0	75.65	17,084	51.55	11,641	68%	53%	67%
Capacity Building										
Daily Activities	4,757	354	13.4	29.07	6,110	15.26	3,208	53%	53%	67%
Employment	176	21	8.4	1.49	8,443	0.80	4,571	54%	44%	65%
Relationships	297	54	5.5	1.50	5,041	0.73	2,467	49%	19%	59%
Social and Civic	282	37	7.6	0.69	2,454	0.18	650	26%	52%	55%
Support Coordination	1,527	175	8.7	3.85	2,519	2.97	1,946	77%	47%	65%
Capacity Building total	4,784	475	10.1	37.70	7,881	20.96	4,381	56%	54%	67%
Capital										
Assistive Technology	950	118	8.1	5.37	5,657	3.30	3,478	61%	62%	72%
Home Modifications	204	29	7.0	1.06	5,220	0.75	3,688	71%	46%	75%
Capital total	1,015	131	7.7	6.44	6,343	4.06	3,996	63%	57%	73%
All support categories	4,816	736	6.5	119.79	24,874	76.56	15,897	64%	54%	66%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control