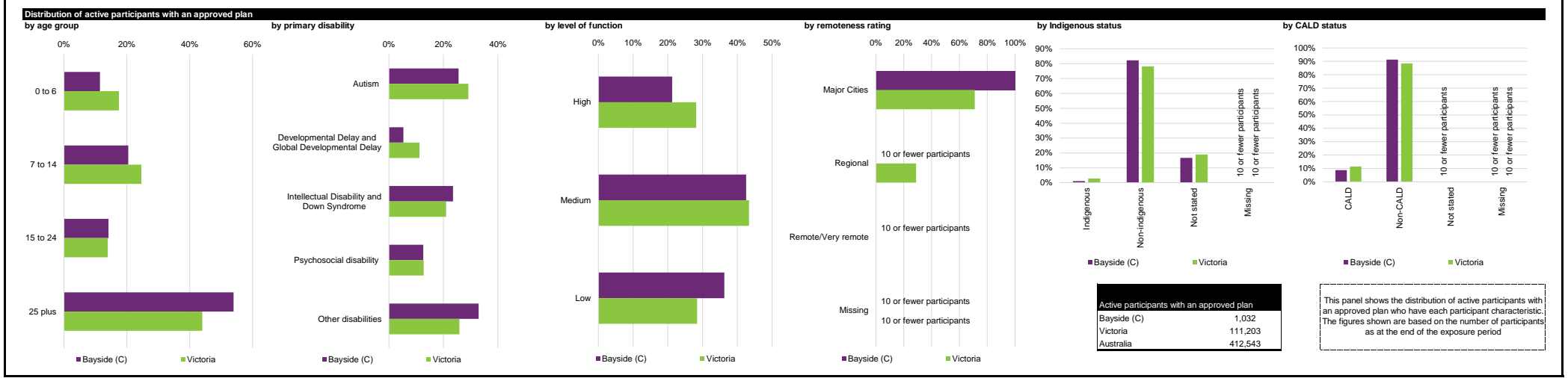


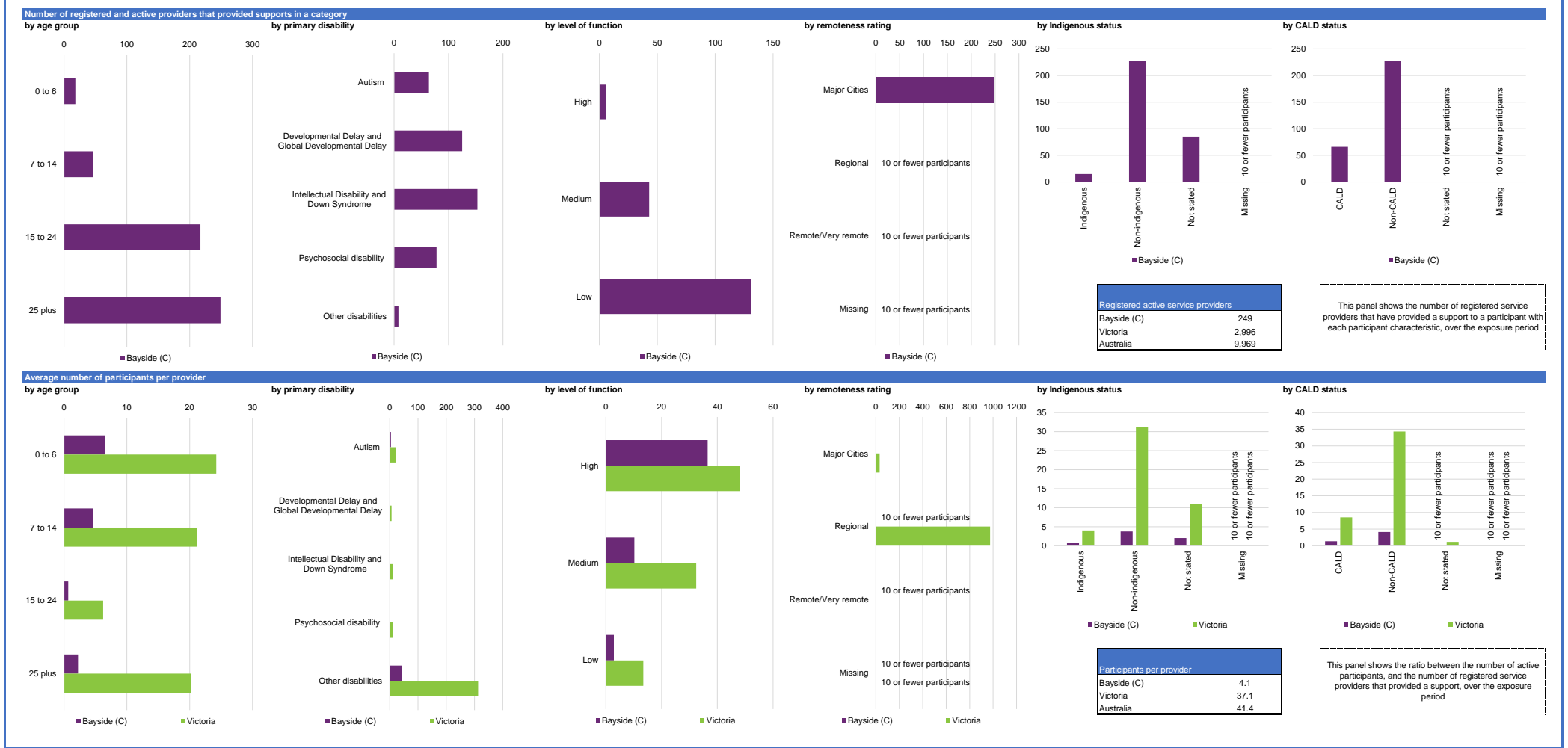
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Bayside (C) | Support Category: All | All Participants

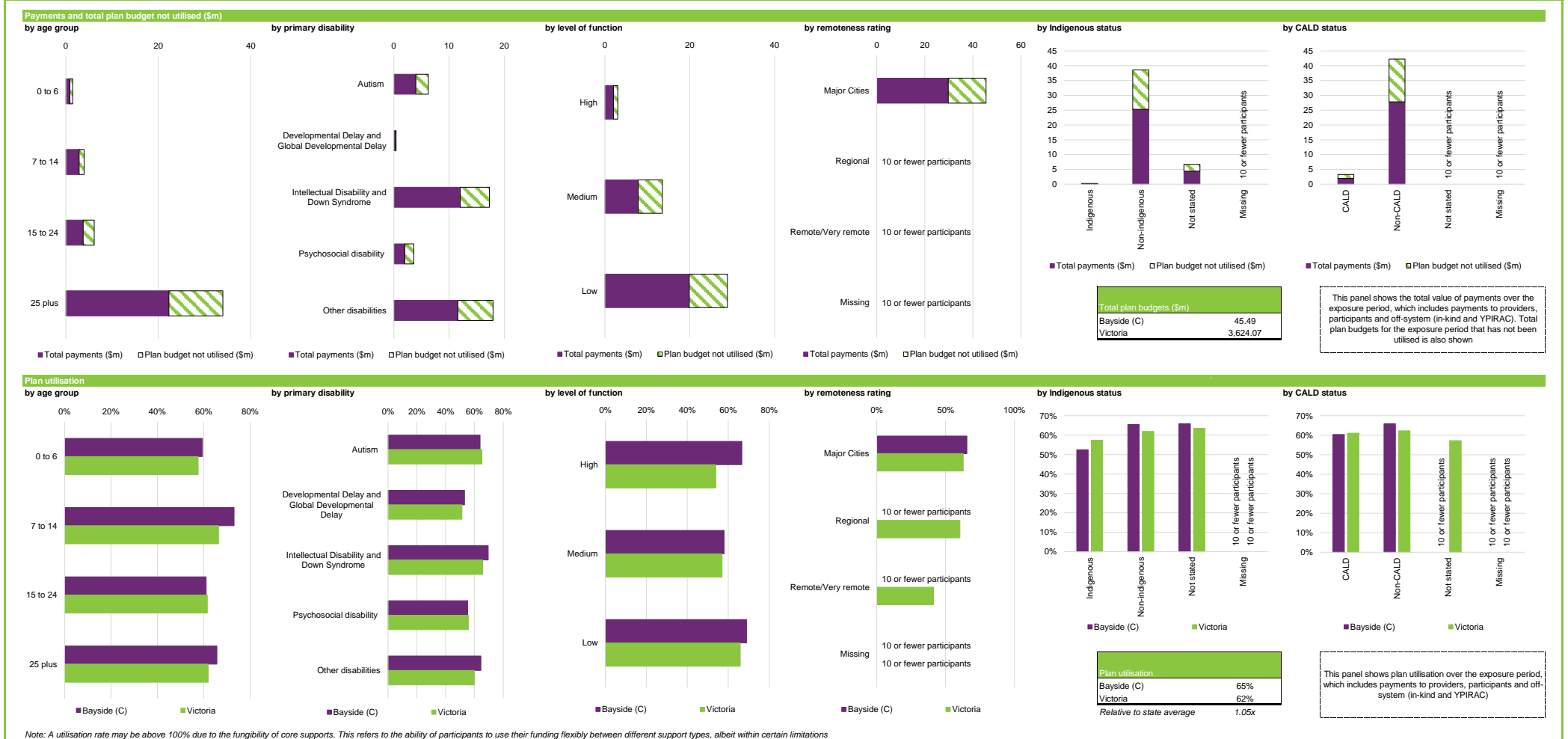
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Bayside (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,007	57	17.7	0.99	987	0.61	606	61%	46%	74%
Daily Activities	1,007	78	12.9	21.50	21,347	17.37	17,249	81%	46%	74%
Community	1,007	62	16.2	10.18	10,109	3.87	3,848	38%	46%	74%
Transport	1,012	12	84.3	0.91	901	0.84	832	92%	46%	74%
Core total	1,013	117	8.7	33.58	33,151	22.70	22,405	68%	46%	74%
Capacity Building										
Daily Activities	1,007	73	13.8	6.25	6,202	3.58	3,554	57%	45%	74%
Employment	60	14	4.3	0.34	5,594	0.19	3,100	55%	49%	72%
Relationships	91	25	3.6	0.47	5,165	0.21	2,332	45%	16%	74%
Social and Civic	149	14	10.6	0.53	3,531	0.15	1,015	29%	48%	66%
Support Coordination	548	99	5.5	1.38	2,513	0.91	1,659	66%	40%	73%
Capacity Building total	1,021	162	6.3	9.44	9,243	5.41	5,300	57%	45%	73%
Capital										
Assistive Technology	272	56	4.9	1.70	6,236	1.06	3,891	62%	47%	79%
Home Modifications	152	19	8.0	0.77	5,080	0.62	4,102	81%	29%	81%
Capital total	330	69	4.8	2.47	7,480	1.68	5,097	68%	40%	79%
All support categories	1,032	249	4.1	45.49	44,077	29.79	28,867	65%	46%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control