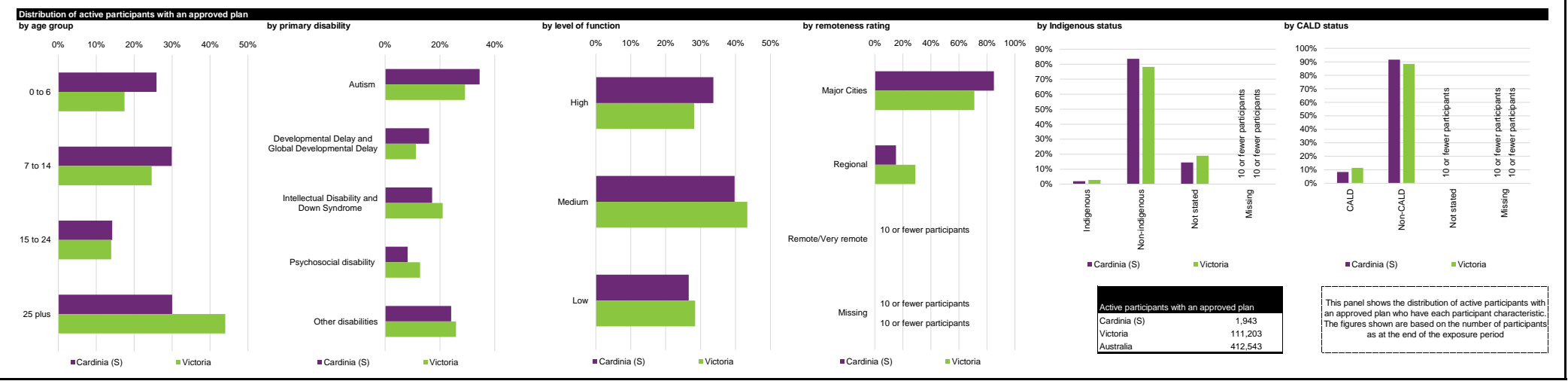


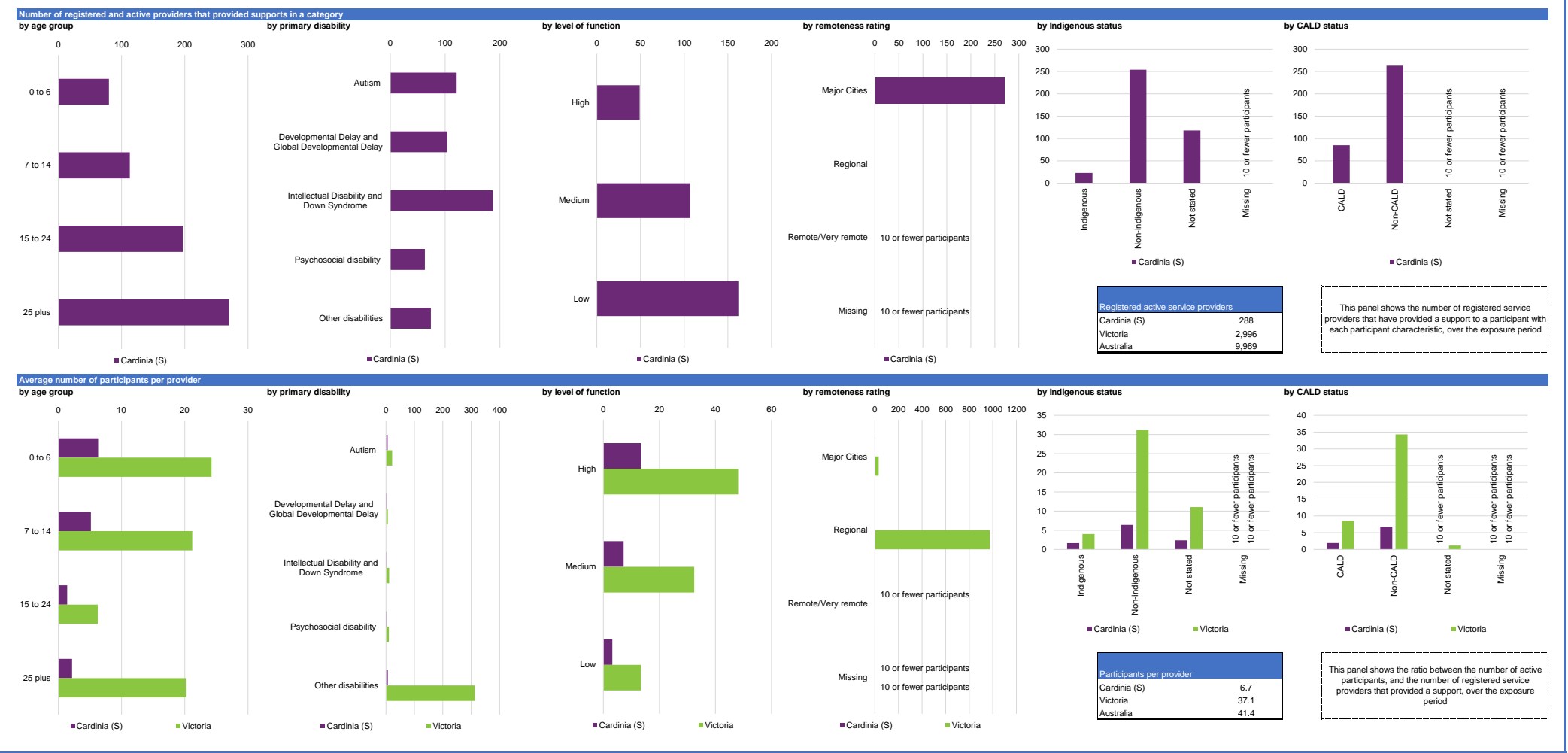
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Cardinia (S) | Support Category: All | All Participants

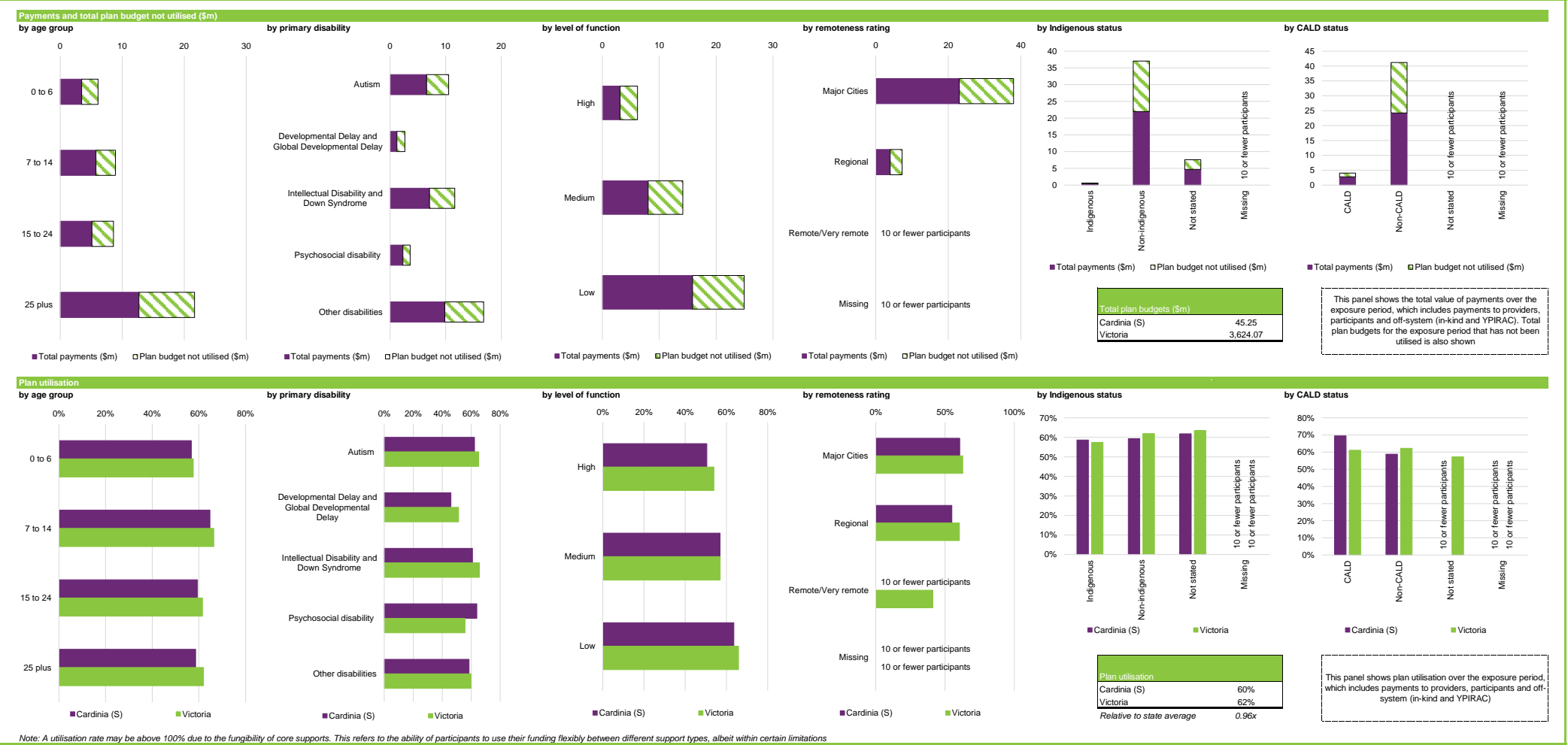
Participant profile



Service provider indicators



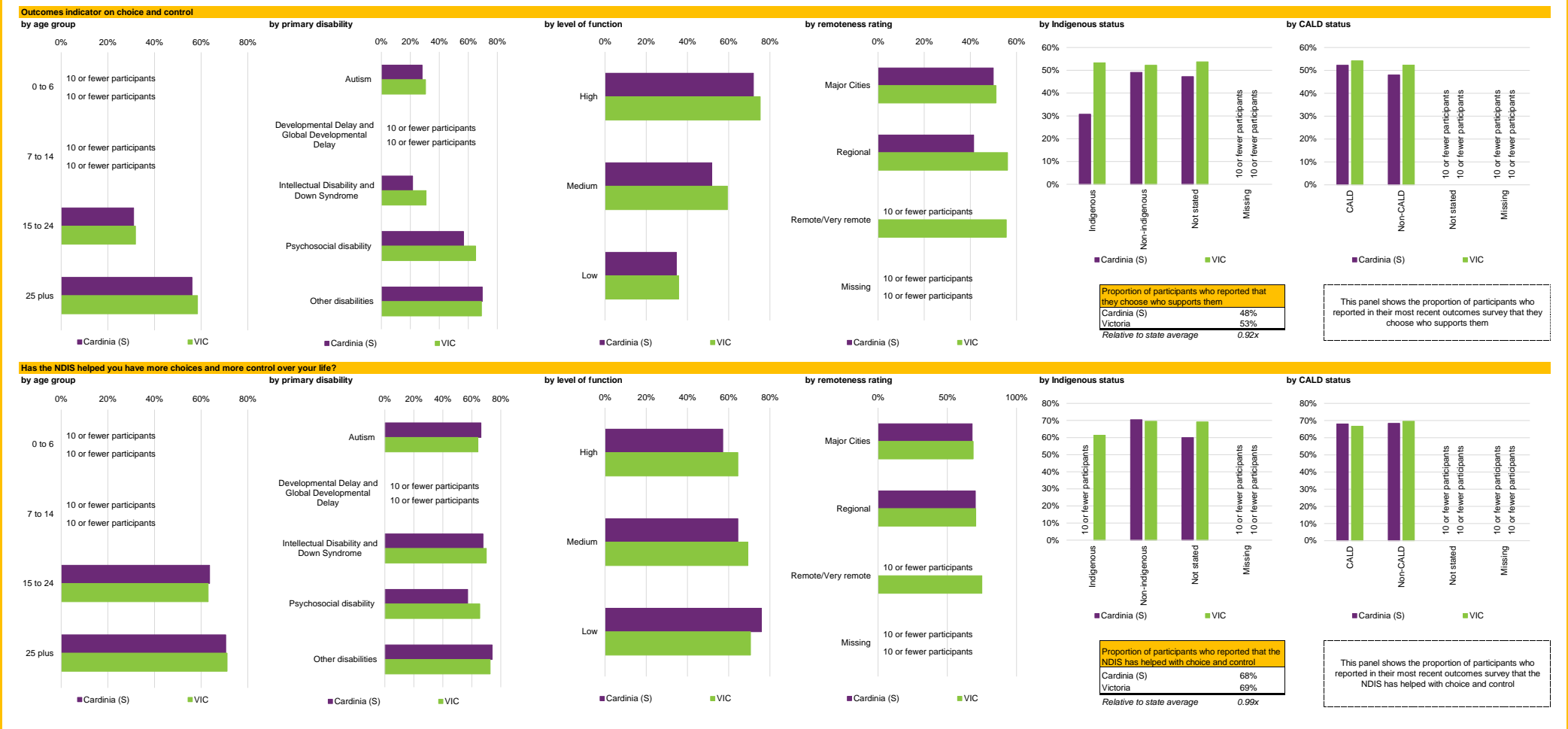
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Cardinia (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,834	78	23.5	1.55	845	1.01	552	65%	48%	68%
Daily Activities	1,834	76	24.1	14.91	8,128	10.90	5,943	73%	48%	69%
Community	1,833	59	31.1	9.95	5,426	3.90	2,127	39%	48%	69%
Transport	1,836	11	166.9	1.33	724	1.41	766	106%	48%	69%
Core total	1,841	119	15.5	27.73	15,063	17.22	9,352	62%	48%	69%
Capacity Building										
Daily Activities	1,894	105	18.0	11.04	5,827	5.34	2,819	48%	48%	68%
Employment	77	17	4.5	0.59	7,630	0.37	4,855	64%	33%	76%
Relationships	84	28	3.0	0.37	4,447	0.14	1,632	37%	26%	80%
Social and Civic	163	12	13.6	0.29	1,783	0.08	498	28%	48%	55%
Support Coordination	698	106	6.6	1.36	1,951	0.92	1,319	68%	46%	70%
Capacity Building total	1,922	201	9.6	14.56	7,576	7.65	3,979	53%	48%	68%
Capital										
Assistive Technology	362	78	4.6	2.68	7,409	1.91	5,274	71%	59%	79%
Home Modifications	94	16	5.9	0.28	2,987	0.25	2,685	90%	44%	83%
Capital total	386	84	4.6	2.96	7,676	2.16	5,600	73%	57%	80%
All support categories	1,943	288	6.7	45.25	23,290	27.03	13,910	60%	48%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control