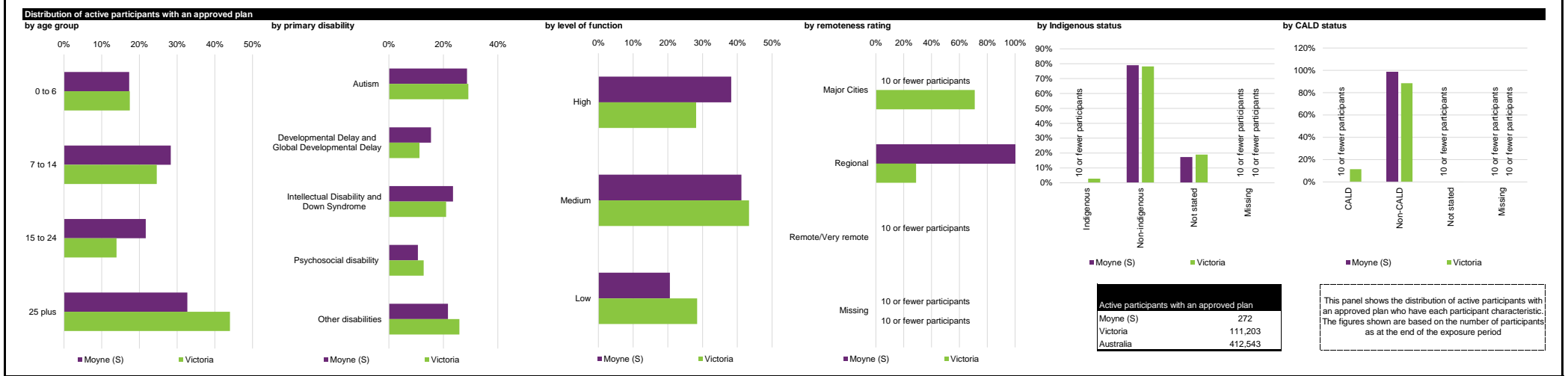


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Moyne (S) | Support Category: All | All Participants

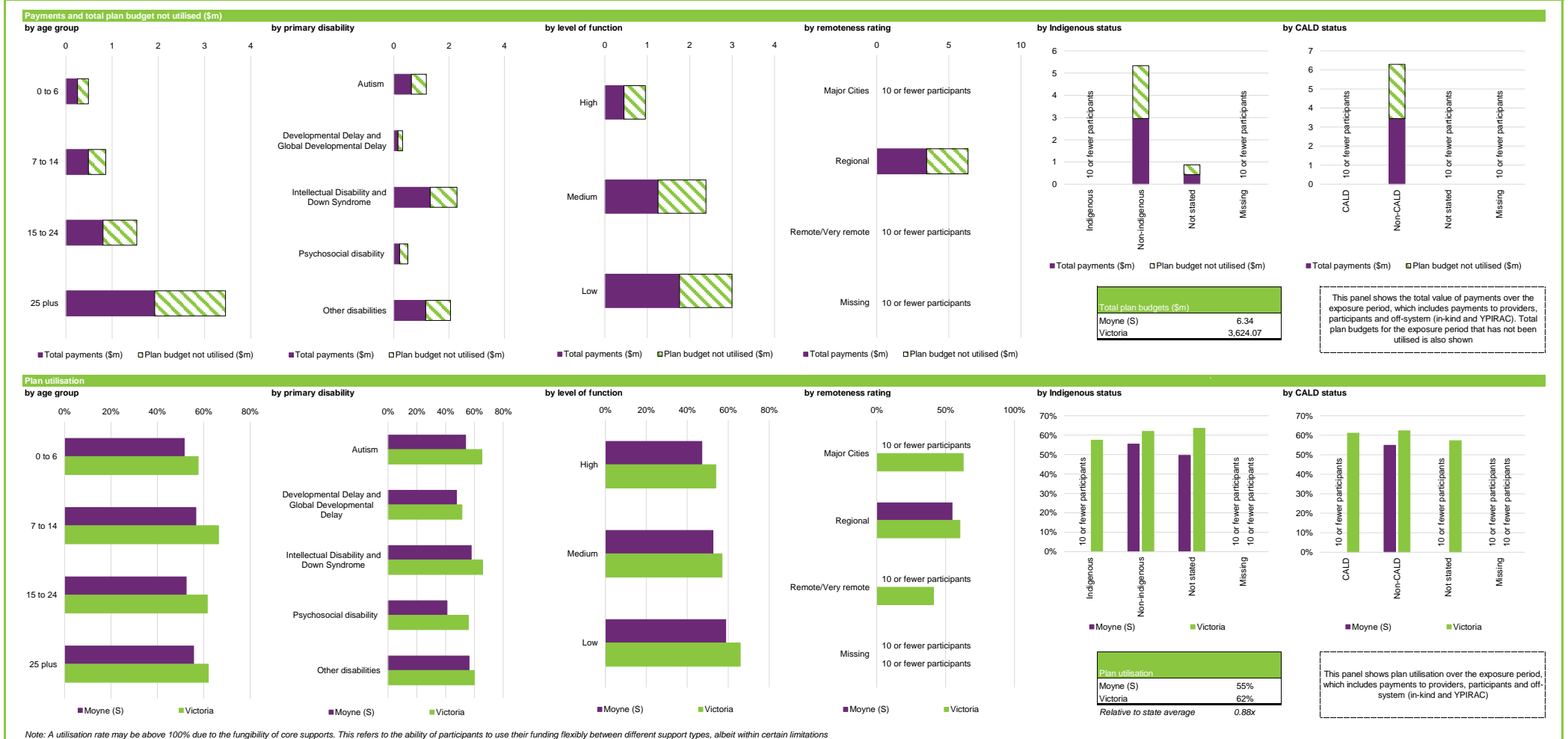
Participant profile



Service provider indicators



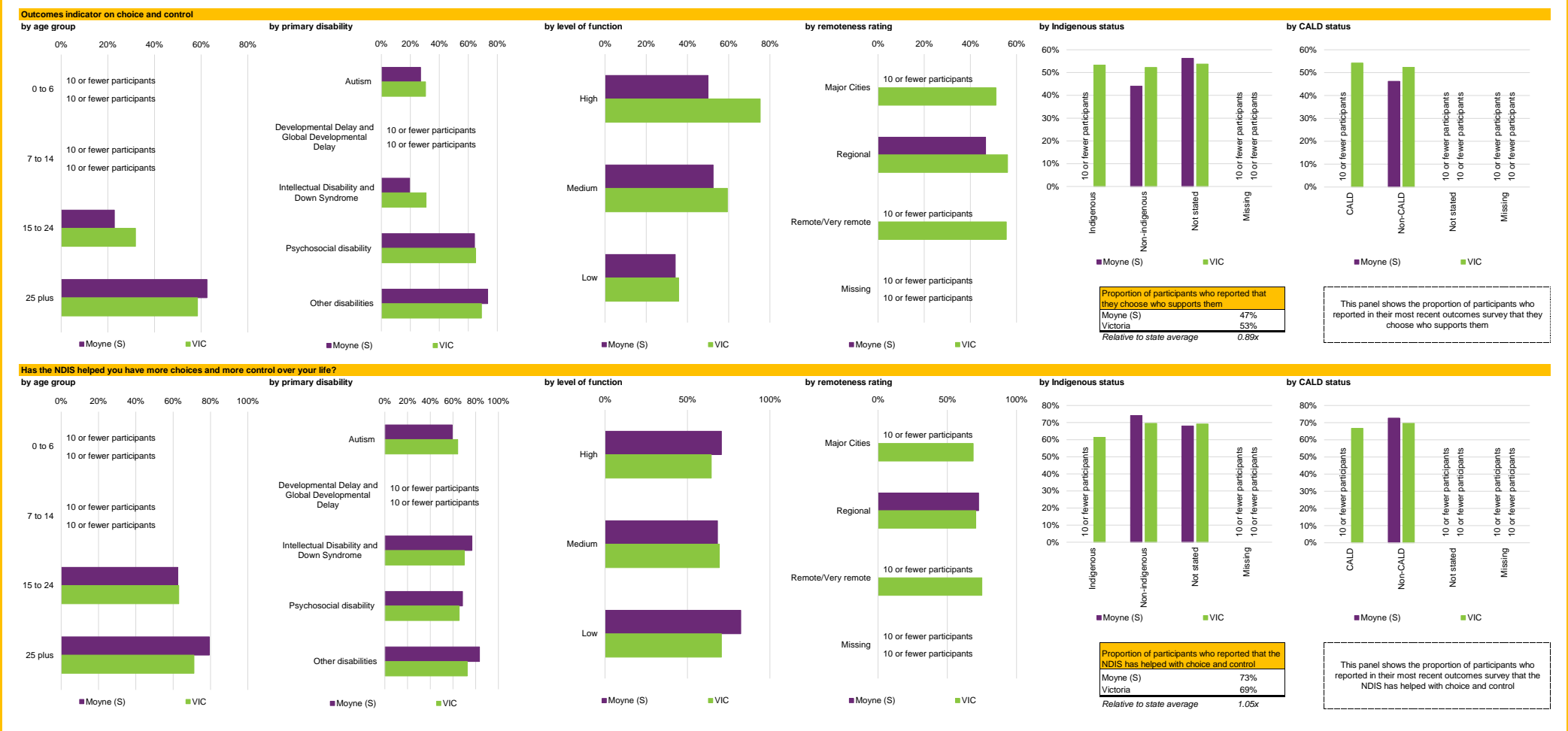
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Moyne (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	250	11	22.7	0.12	497	0.08	335	67%	46%	74%
Daily Activities	251	13	19.3	2.04	8,108	1.23	4,902	60%	46%	74%
Community	251	10	25.1	1.63	6,510	0.70	2,775	43%	46%	74%
Transport	248	3	82.7	0.28	1,133	0.27	1,102	97%	45%	74%
Core total	251	14	17.9	4.07	16,232	2.28	9,099	56%	46%	74%
Capacity Building										
Daily Activities	268	22	12.2	1.42	5,294	0.68	2,525	48%	47%	72%
Employment	21	3	7.0	0.14	6,443	0.08	3,667	57%	24%	72%
Relationships	11	2	5.5	0.04	3,866	0.01	494	13%	10 or fewer participants	10 or fewer participants
Social and Civic	45	7	6.4	0.08	1,861	0.03	643	35%	29%	55%
Support Coordination	94	14	6.7	0.18	1,925	0.13	1,340	70%	42%	74%
Capacity Building total	270	31	8.7	2.04	7,548	1.07	3,966	53%	47%	73%
Capital										
Assistive Technology	52	9	5.8	0.18	3,466	0.08	1,490	43%	65%	84%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	53	9	5.9	0.22	4,229	0.11	2,076	49%	63%	84%
All support categories	272	36	7.6	6.34	23,296	3.46	12,738	55%	47%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control