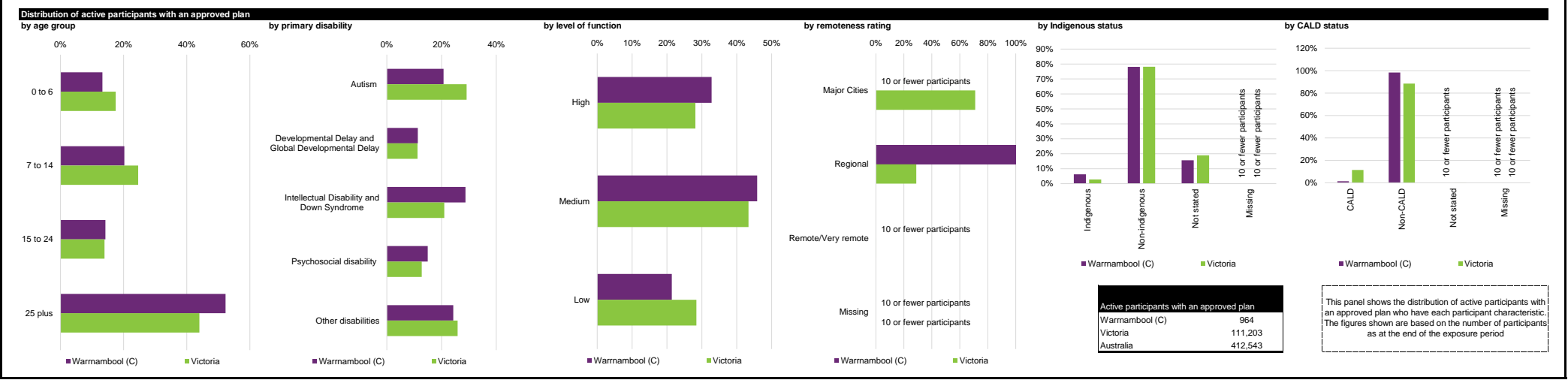


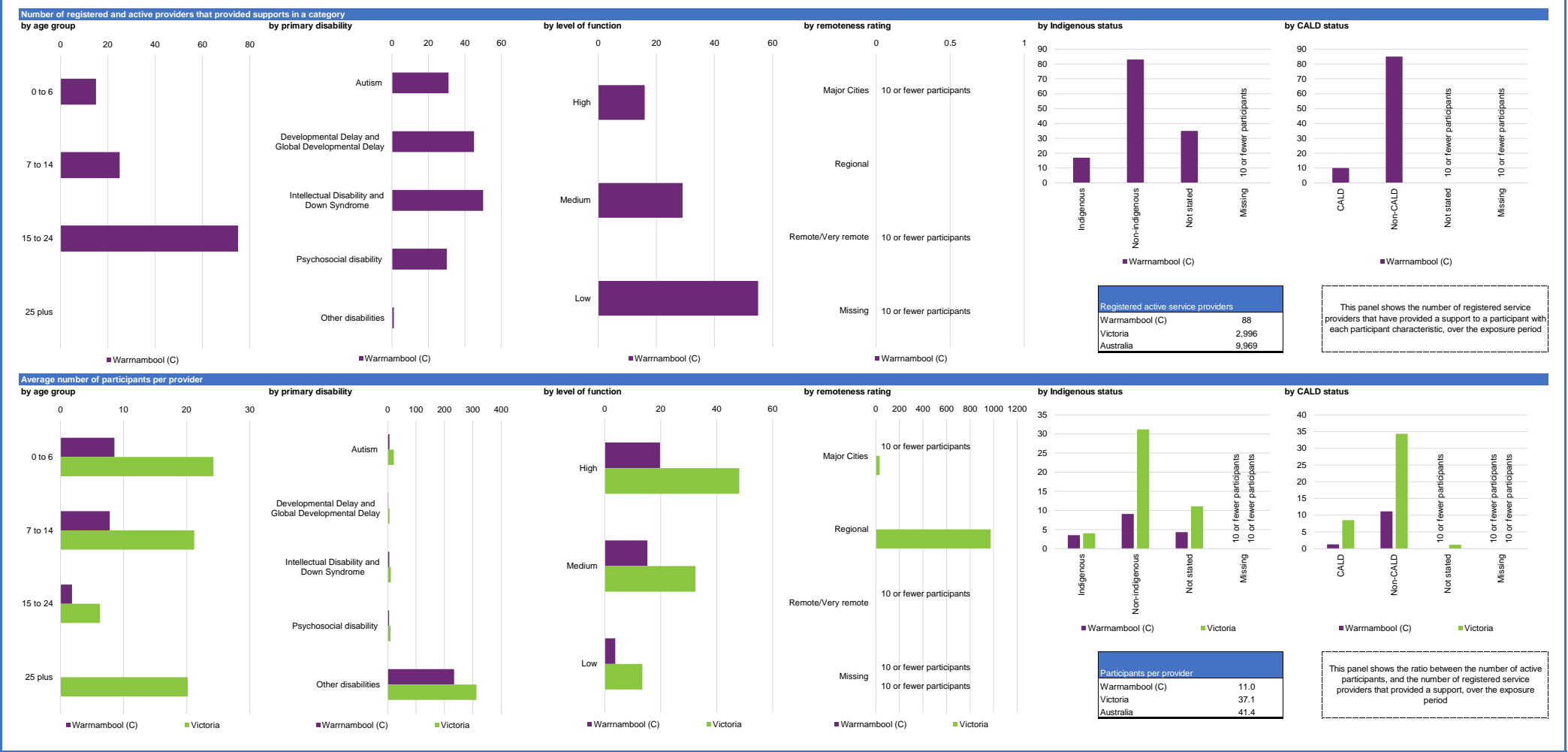
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Warrnambool (C) | Support Category: All | All Participants

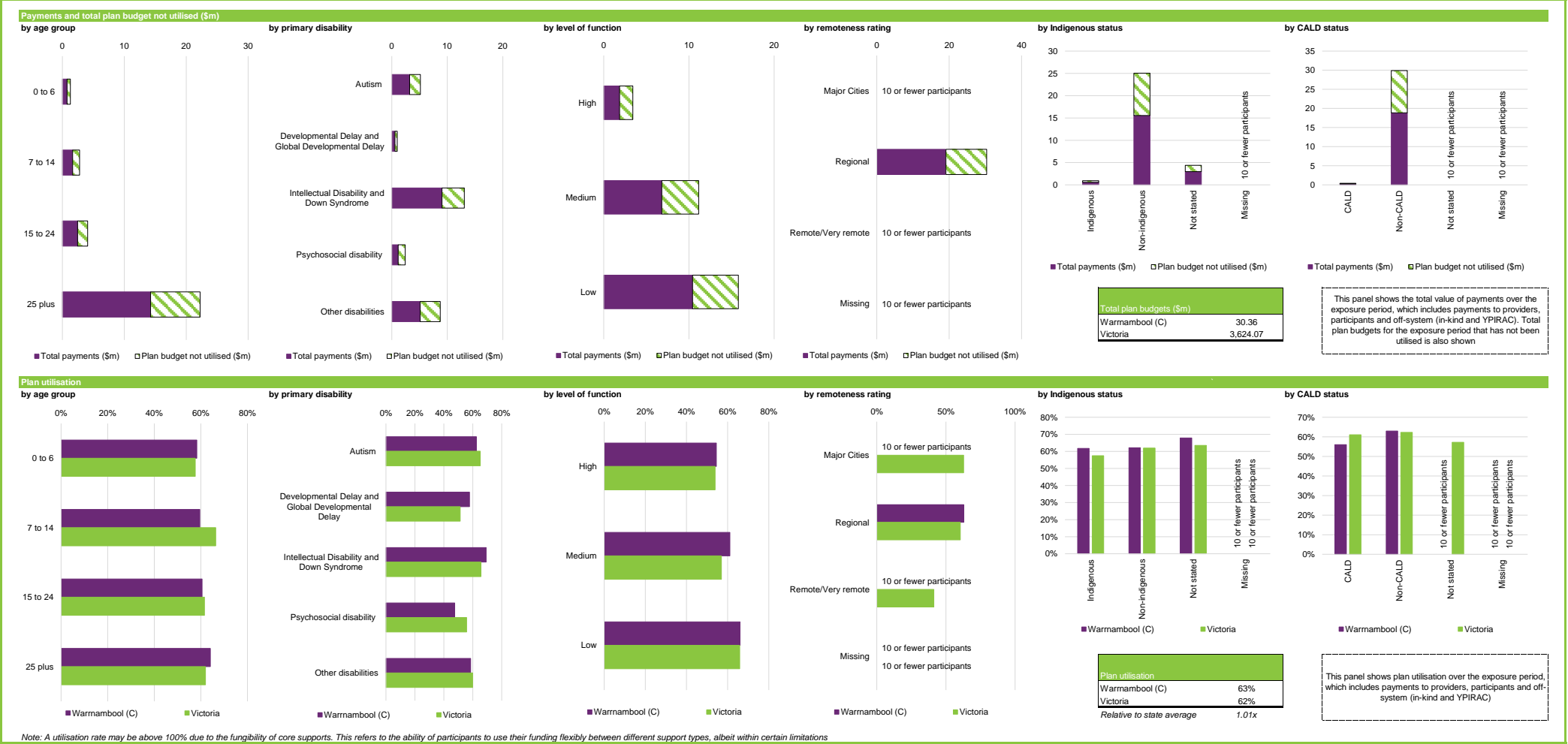
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Warrnambool (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	923	25	36.9	0.52	566	0.38	410	73%	54%	77%
Daily Activities	922	28	32.9	13.04	14,141	9.71	10,536	75%	54%	77%
Community	923	22	42.0	7.18	7,775	3.25	3,518	45%	54%	77%
Transport	922	12	76.8	0.98	1,063	0.92	998	94%	54%	77%
Core total	926	45	20.6	21.72	23,452	14.26	15,400	66%	54%	77%
Capacity Building										
Daily Activities	934	36	25.9	4.27	4,573	1.94	2,079	45%	55%	77%
Employment	84	5	16.8	0.69	8,158	0.51	6,099	75%	54%	92%
Relationships	64	13	4.9	0.35	5,457	0.08	1,201	22%	13%	85%
Social and Civic	137	7	19.6	0.32	2,328	0.06	412	18%	54%	70%
Support Coordination	470	21	22.4	0.98	2,083	0.82	1,750	84%	48%	80%
Capacity Building total	952	57	16.7	7.25	7,621	4.01	4,212	55%	55%	77%
Capital										
Assistive Technology	179	22	8.1	0.92	5,127	0.51	2,857	56%	60%	87%
Home Modifications	74	8	9.3	0.47	6,376	0.32	4,355	68%	35%	93%
Capital total	216	25	8.6	1.39	6,433	0.83	3,860	60%	52%	88%
All support categories	964	88	11.0	30.36	31,494	19.10	19,818	63%	55%	76%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control