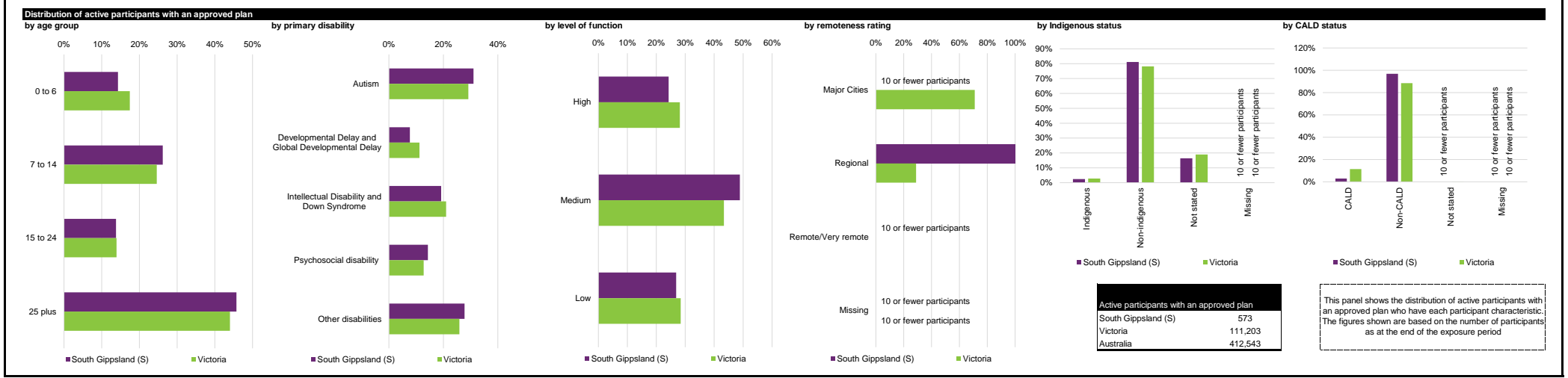
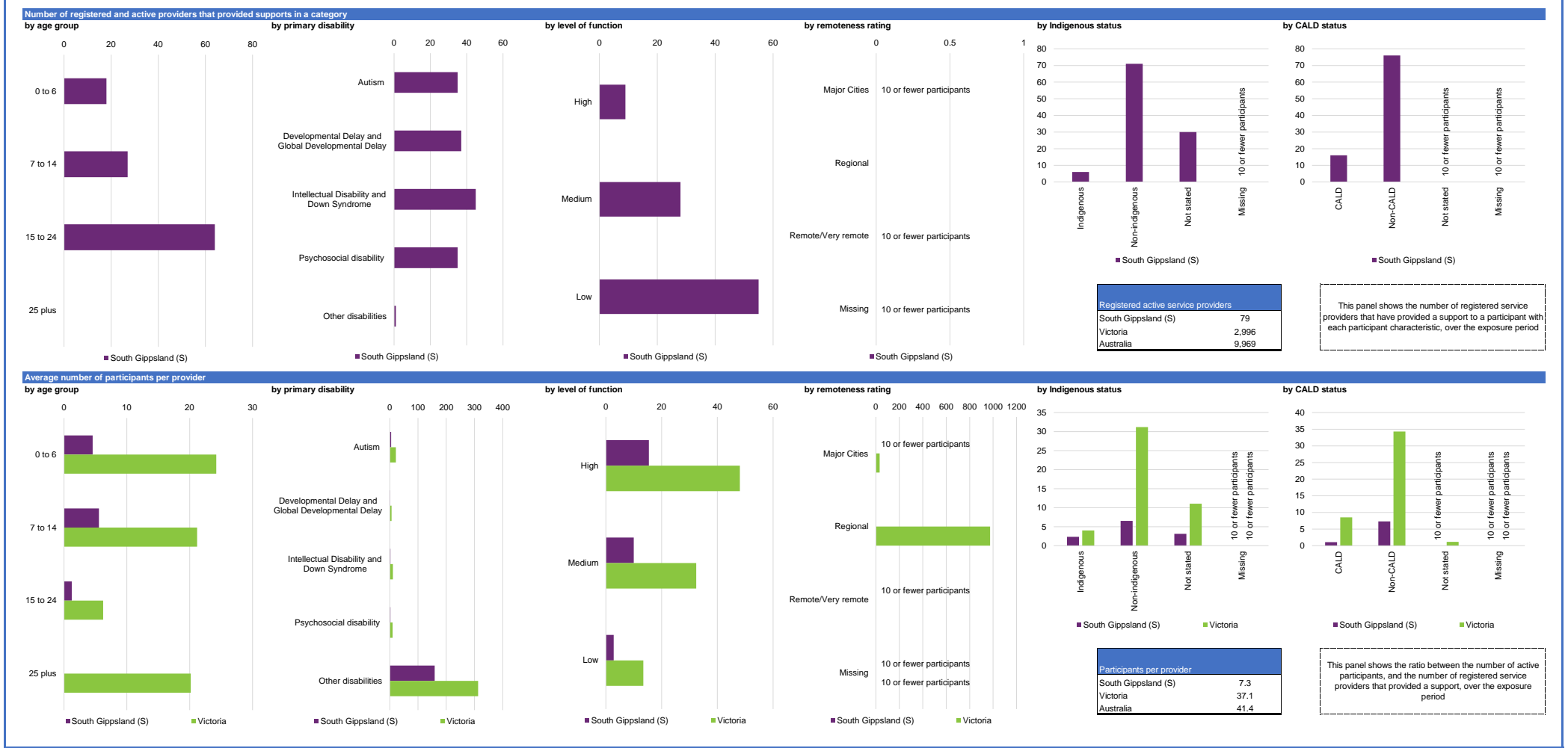


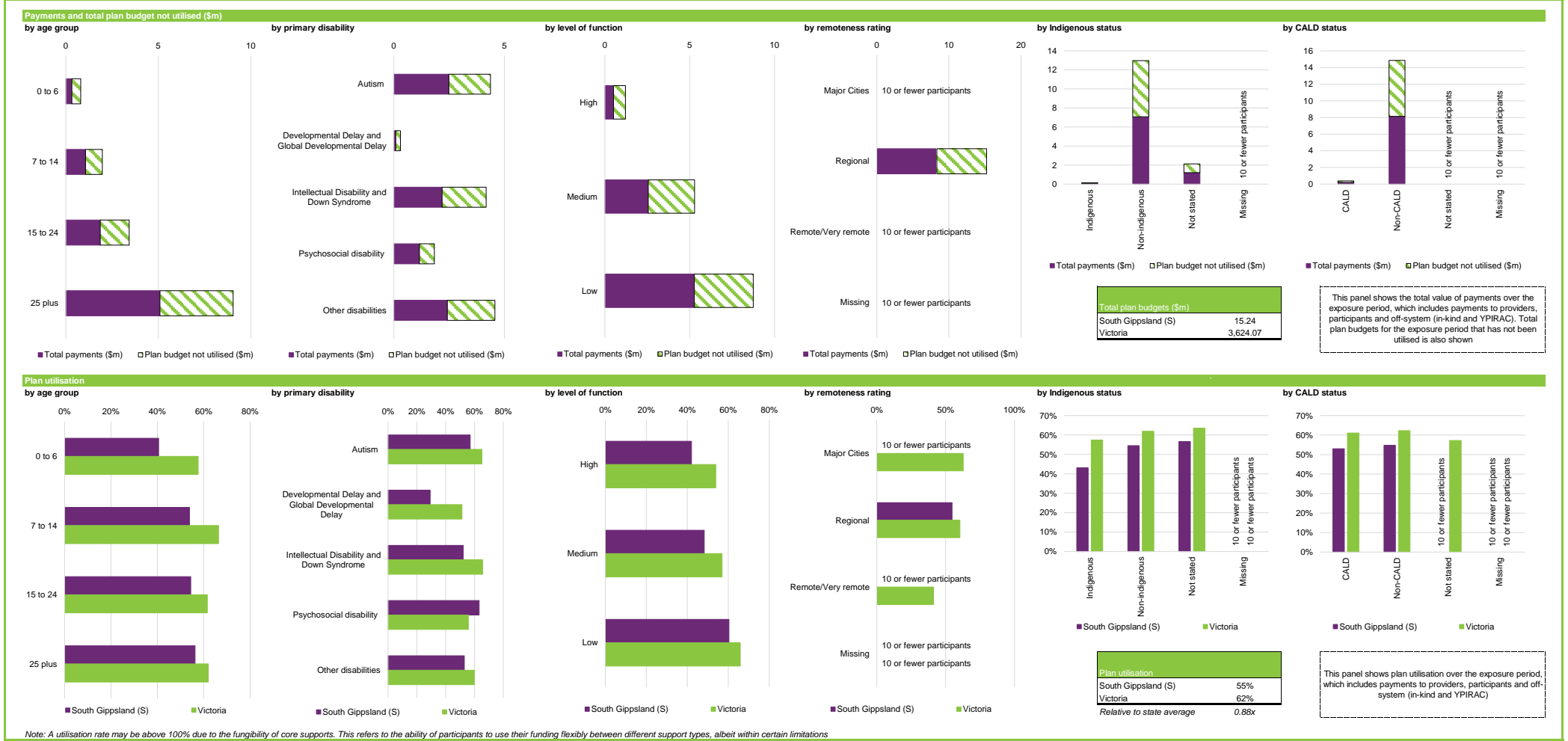
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: South Gippsland (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	551	20	27.6	0.42	765	0.26	473	62%	69%	72%
Daily Activities	550	25	22.0	5.01	9,110	3.58	6,505	71%	69%	72%
Community	550	23	23.9	4.36	7,936	1.62	2,945	37%	69%	72%
Transport	553	8	69.1	0.46	832	0.46	841	101%	70%	72%
Core total	554	34	16.3	10.26	18,515	5.92	10,692	58%	70%	72%
Capacity Building										
Daily Activities	540	33	16.4	3.10	5,735	1.41	2,611	46%	69%	71%
Employment	11	1	11.0	0.06	5,344	0.01	850	16%	73%	10 or fewer participants
Relationships	26	6	4.3	0.11	4,194	0.04	1,623	39%	17%	83%
Social and Civic	107	11	9.7	0.32	2,986	0.07	621	21%	66%	61%
Support Coordination	235	42	5.6	0.47	1,984	0.33	1,399	71%	65%	66%
Capacity Building total	563	68	8.3	4.35	7,721	2.12	3,770	49%	69%	72%
Capital										
Assistive Technology	113	18	6.3	0.50	4,459	0.20	1,743	39%	68%	75%
Home Modifications	29	5	5.8	0.13	4,570	0.09	3,210	70%	73%	84%
Capital total	118	20	5.9	0.64	5,393	0.29	2,458	46%	67%	76%
All support categories	573	79	7.3	15.24	26,597	8.34	14,548	55%	70%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control