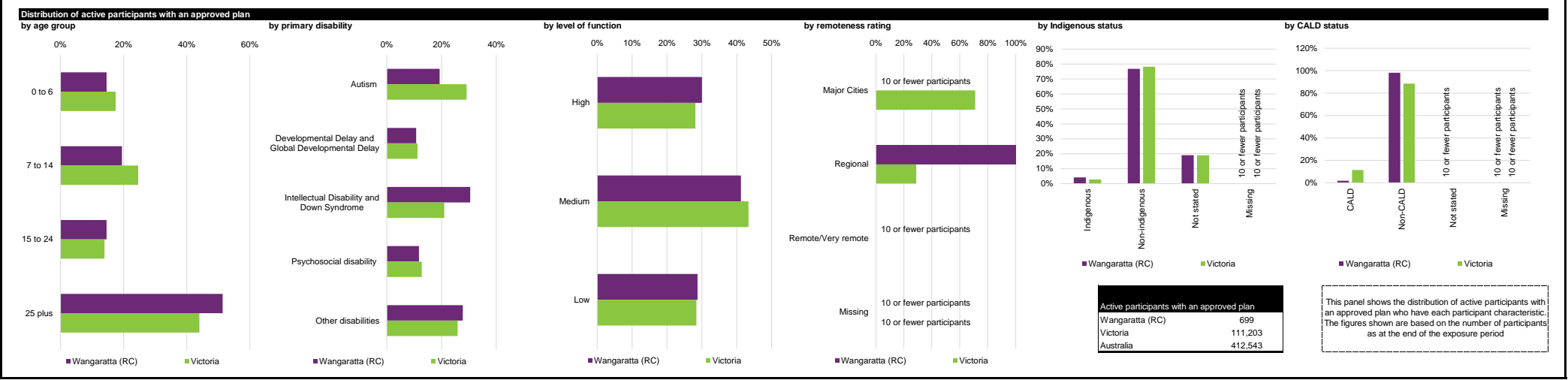


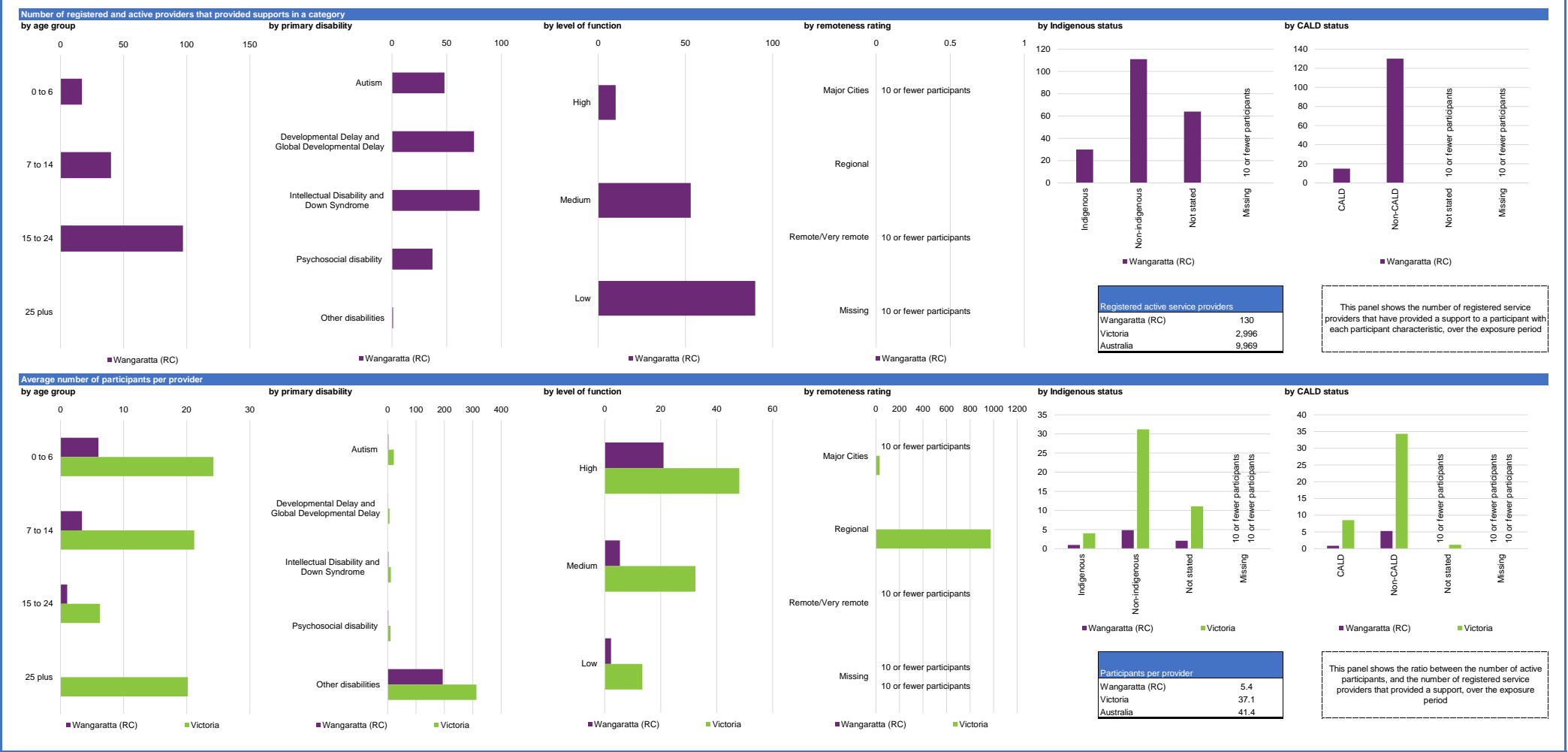
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Wangaratta (RC) | Support Category: All | All Participants

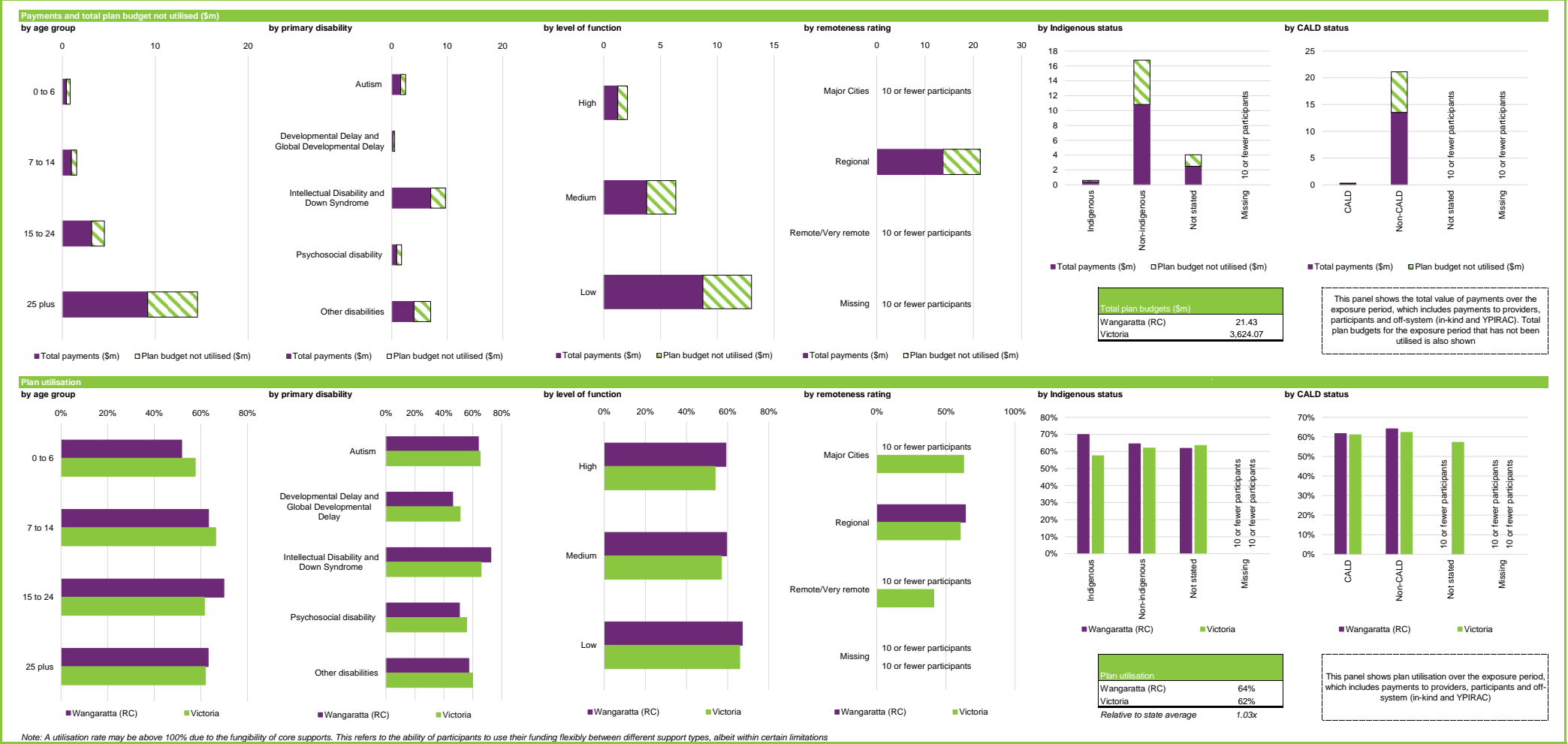
Participant profile



Service provider indicators



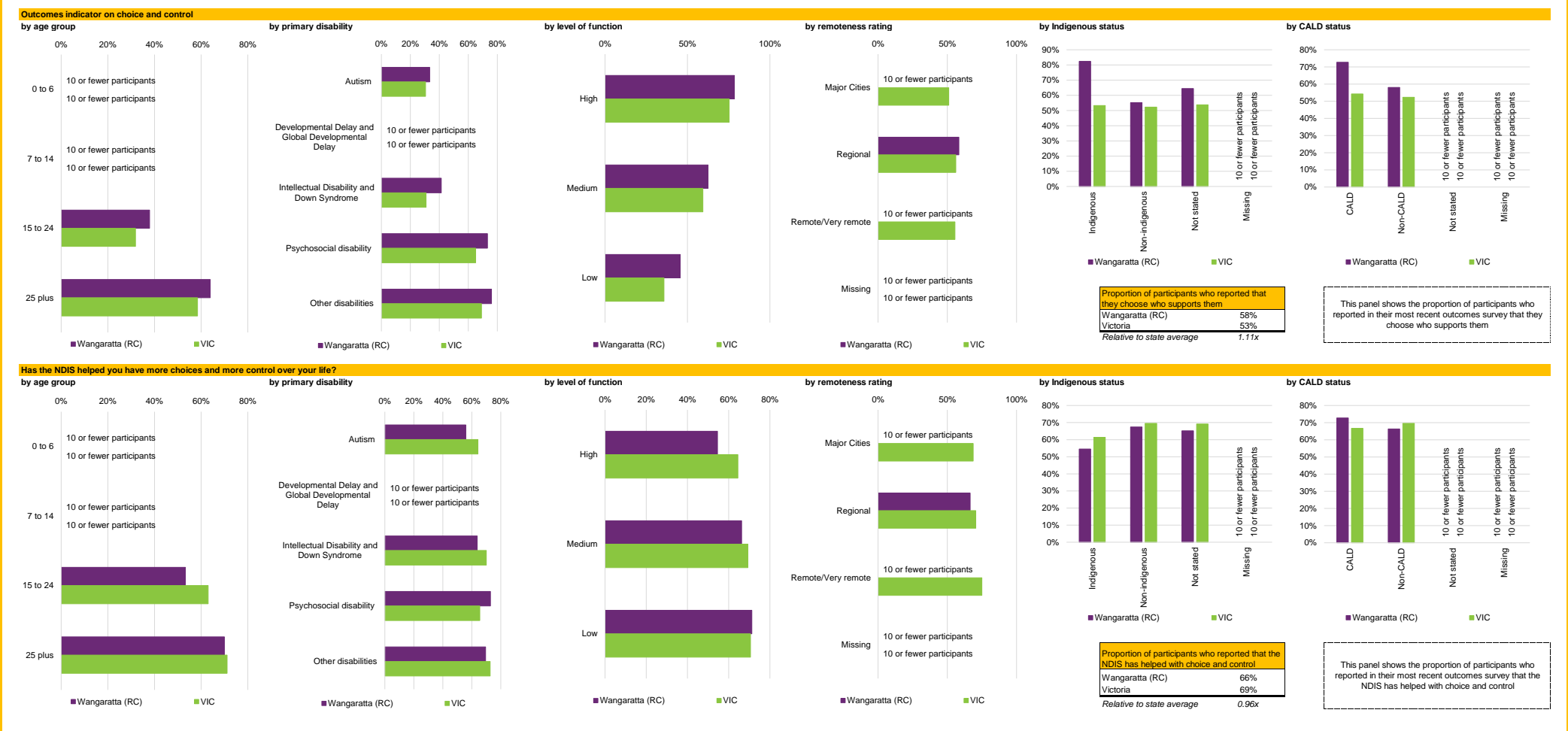
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Wangaratta (RC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	613	35	17.5	0.35	576	0.19	315	55%	58%	68%
Daily Activities	614	38	16.2	10.51	17,124	8.00	13,026	76%	58%	68%
Community	614	30	20.5	4.07	6,621	1.64	2,669	40%	58%	68%
Transport	616	5	123.2	0.56	908	0.57	919	101%	58%	67%
Core total	618	62	10.0	15.49	25,068	10.40	16,822	67%	58%	67%
Capacity Building										
Daily Activities	677	65	10.4	2.96	4,374	1.32	1,956	45%	59%	68%
Employment	69	8	8.6	0.48	7,016	0.32	4,695	67%	61%	62%
Relationships	42	9	4.7	0.23	5,494	0.06	1,339	24%	19%	50%
Social and Civic	35	7	5.0	0.07	2,137	0.01	264	12%	71%	94%
Support Coordination	336	34	9.9	0.69	2,040	0.51	1,515	74%	51%	70%
Capacity Building total	690	93	7.4	4.75	6,880	2.50	3,624	53%	59%	68%
Capital										
Assistive Technology	159	22	7.2	0.83	5,243	0.62	3,873	74%	69%	72%
Home Modifications	62	6	10.3	0.36	5,792	0.23	3,686	64%	31%	72%
Capital total	189	26	7.3	1.19	6,311	0.84	4,467	71%	59%	71%
All support categories	699	130	5.4	21.43	30,661	13.74	19,658	64%	58%	66%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control