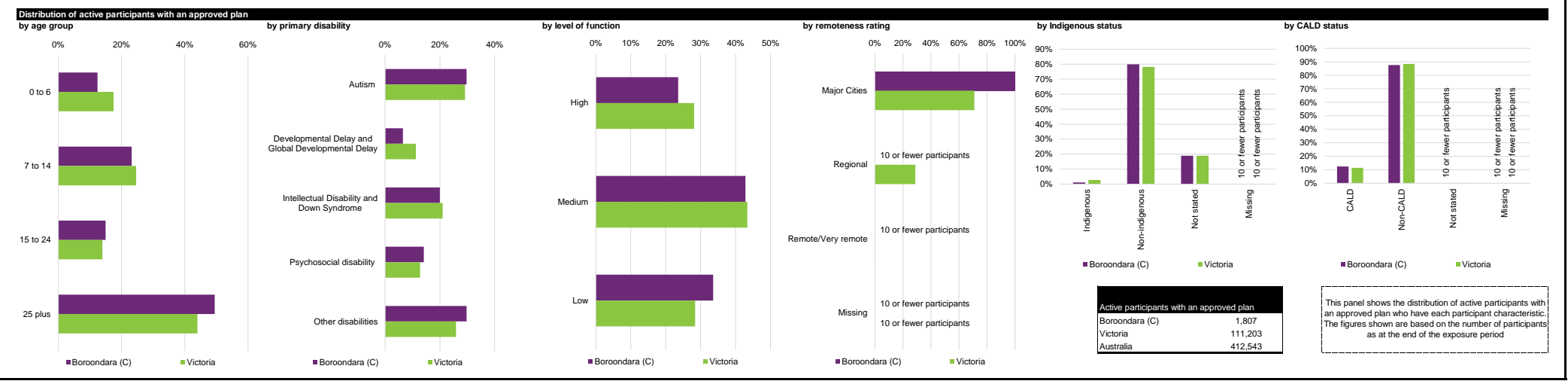


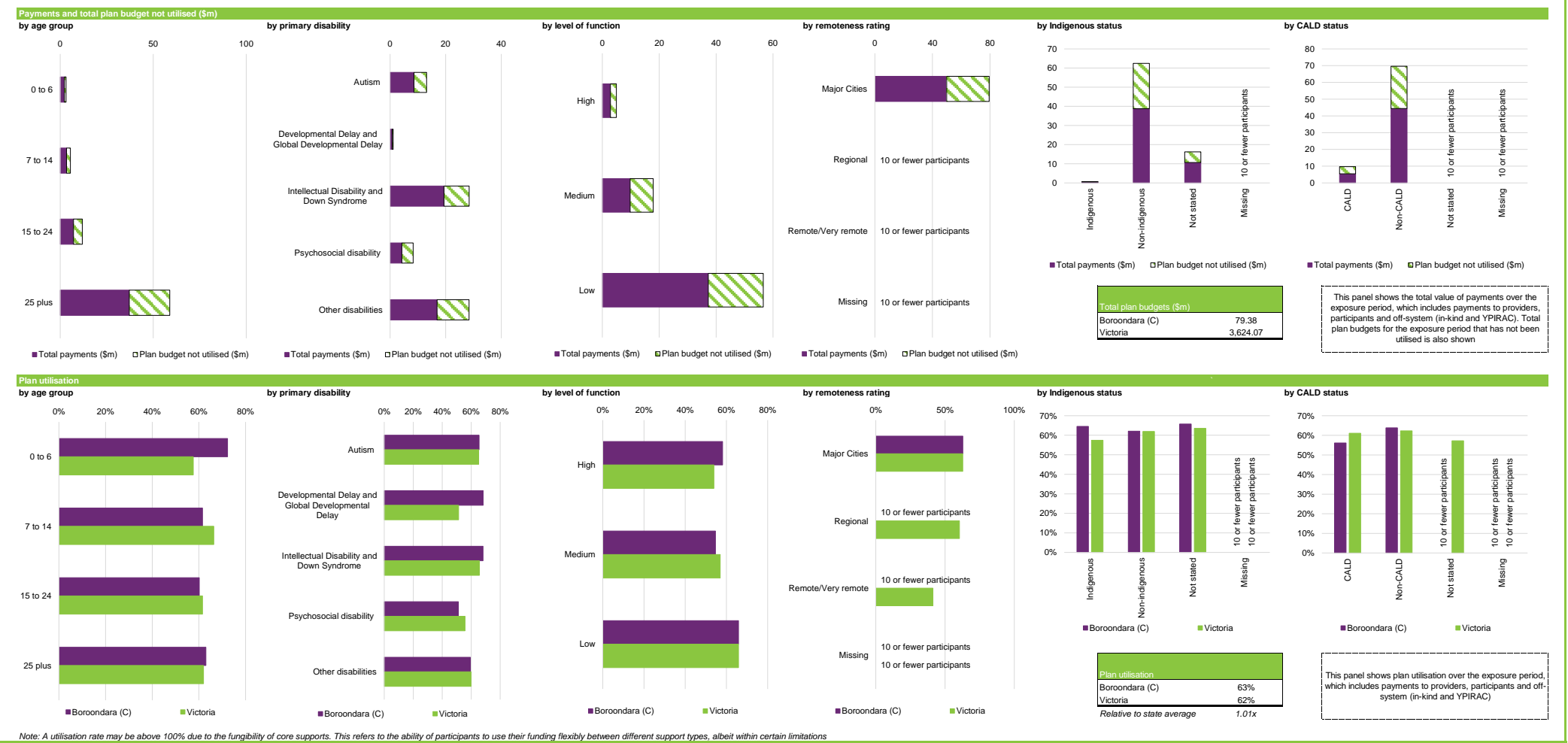
Participant profile



Service provider indicators



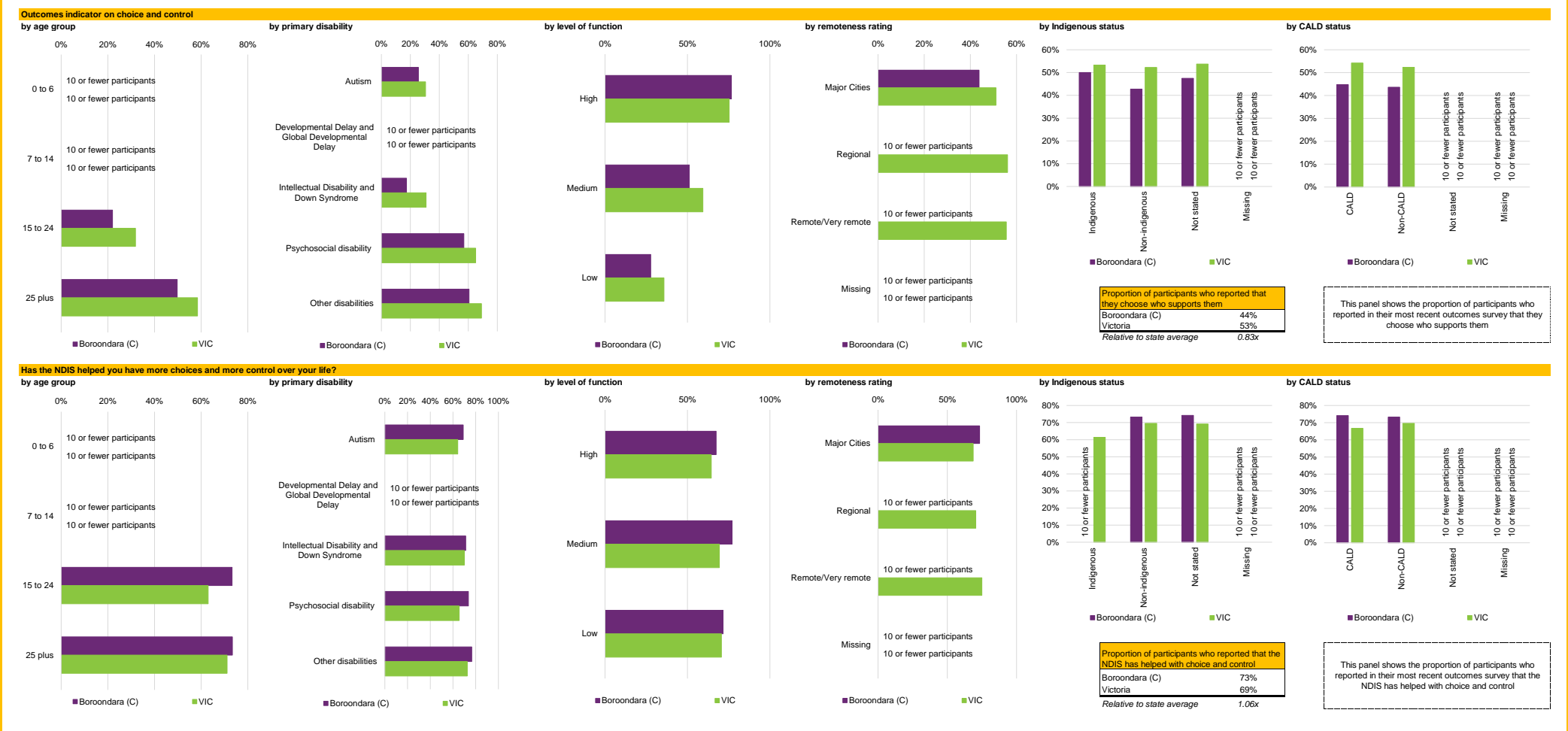
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Boroondara (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,714	94	18.2	1.47	857	0.90	527	61%	43%	74%
Daily Activities	1,714	124	13.8	39.06	22,768	30.16	17,596	77%	43%	74%
Community	1,715	121	14.2	18.19	10,605	6.07	3,538	33%	43%	74%
Transport	1,717	27	63.6	1.44	841	1.27	742	88%	43%	74%
Core total	1,720	211	8.2	60.16	34,976	38.41	22,329	64%	43%	74%
Capacity Building										
Daily Activities	1,756	163	10.8	10.15	5,780	5.89	3,354	56%	44%	74%
Employment	105	19	5.5	0.68	6,521	0.29	2,724	42%	33%	78%
Relationships	197	38	5.2	1.09	5,521	0.57	2,900	53%	10%	68%
Social and Civic	221	23	9.6	0.45	2,024	0.10	468	23%	45%	73%
Support Coordination	875	123	7.1	2.45	2,797	1.64	1,875	67%	38%	72%
Capacity Building total	1,789	274	6.5	15.55	8,693	9.08	5,076	58%	44%	74%
Capital										
Assistive Technology	412	58	7.1	2.43	5,895	1.35	3,284	56%	51%	76%
Home Modifications	246	13	18.9	1.24	5,052	1.05	4,258	84%	22%	70%
Capital total	527	67	7.9	3.67	6,967	2.40	4,555	65%	41%	74%
All support categories	1,807	397	4.6	79.38	43,930	49.89	27,607	63%	44%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control