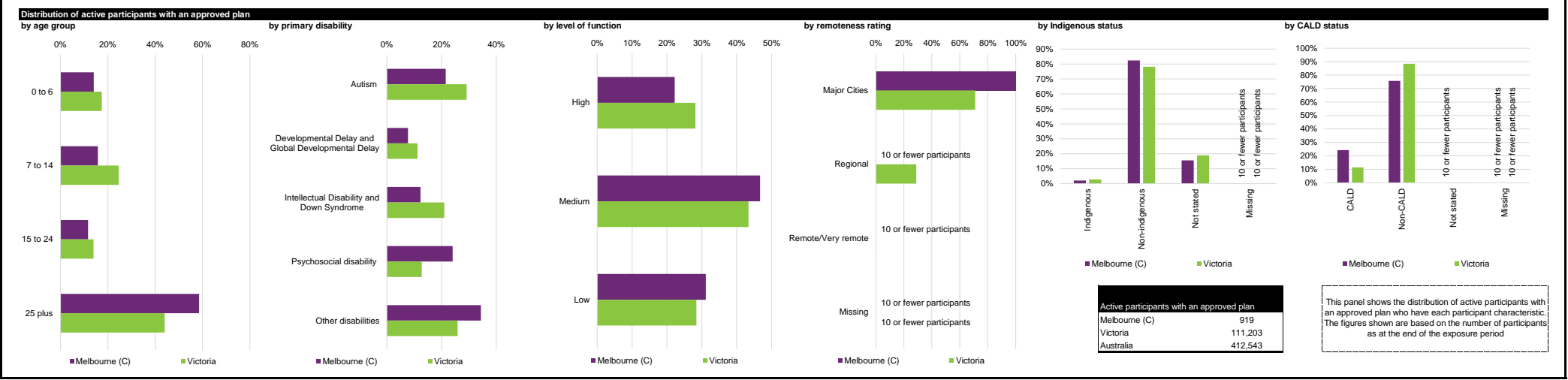
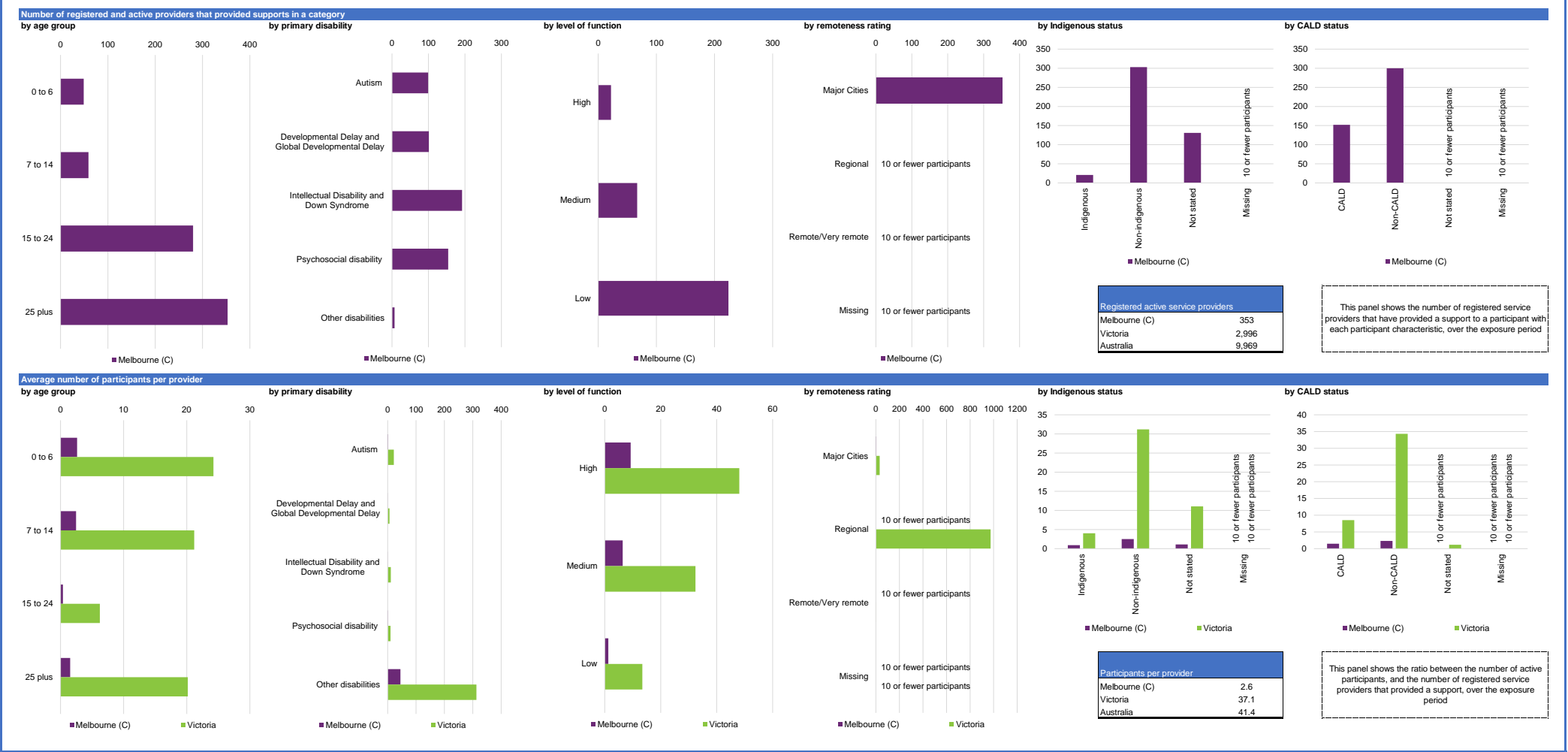


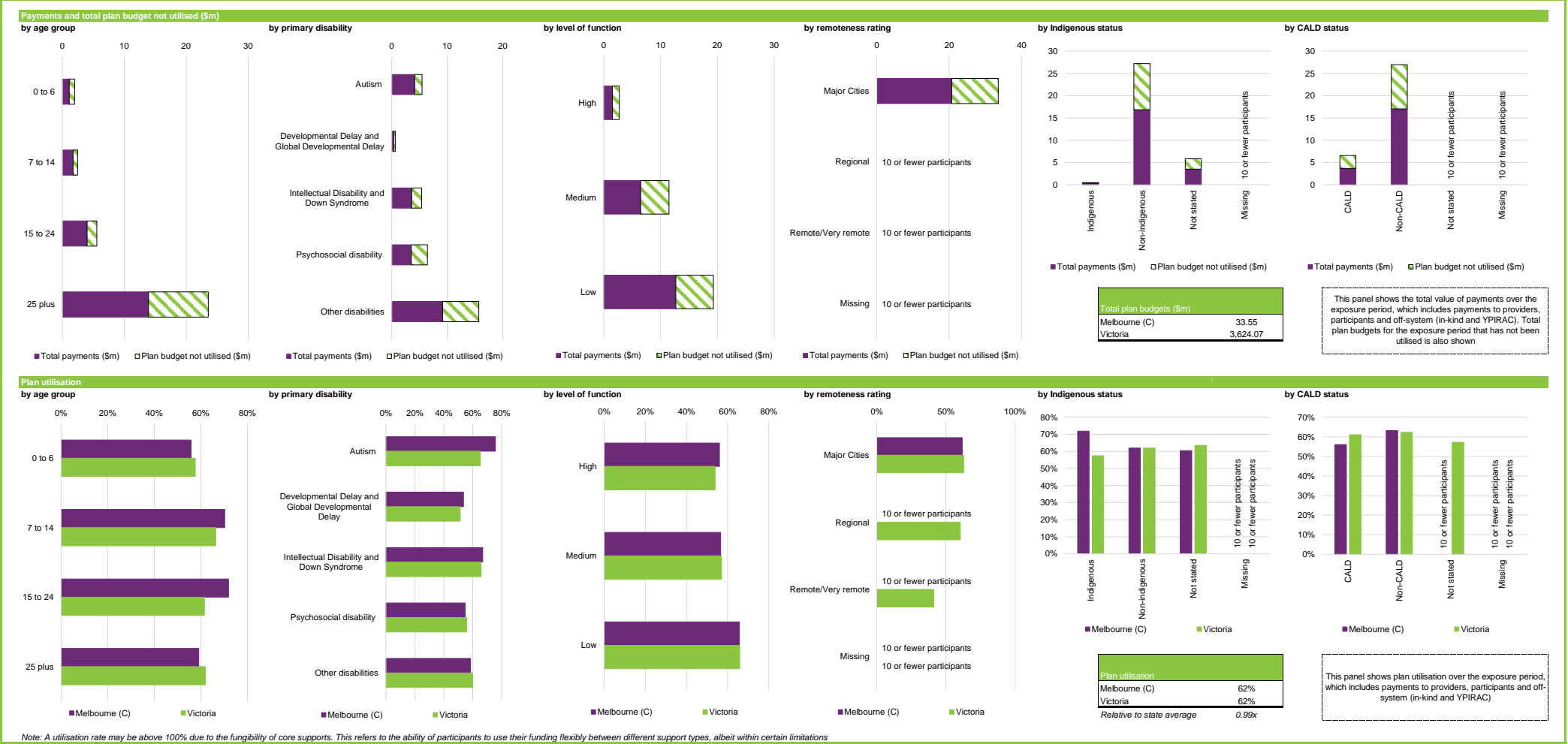
Participant profile



Service provider indicators



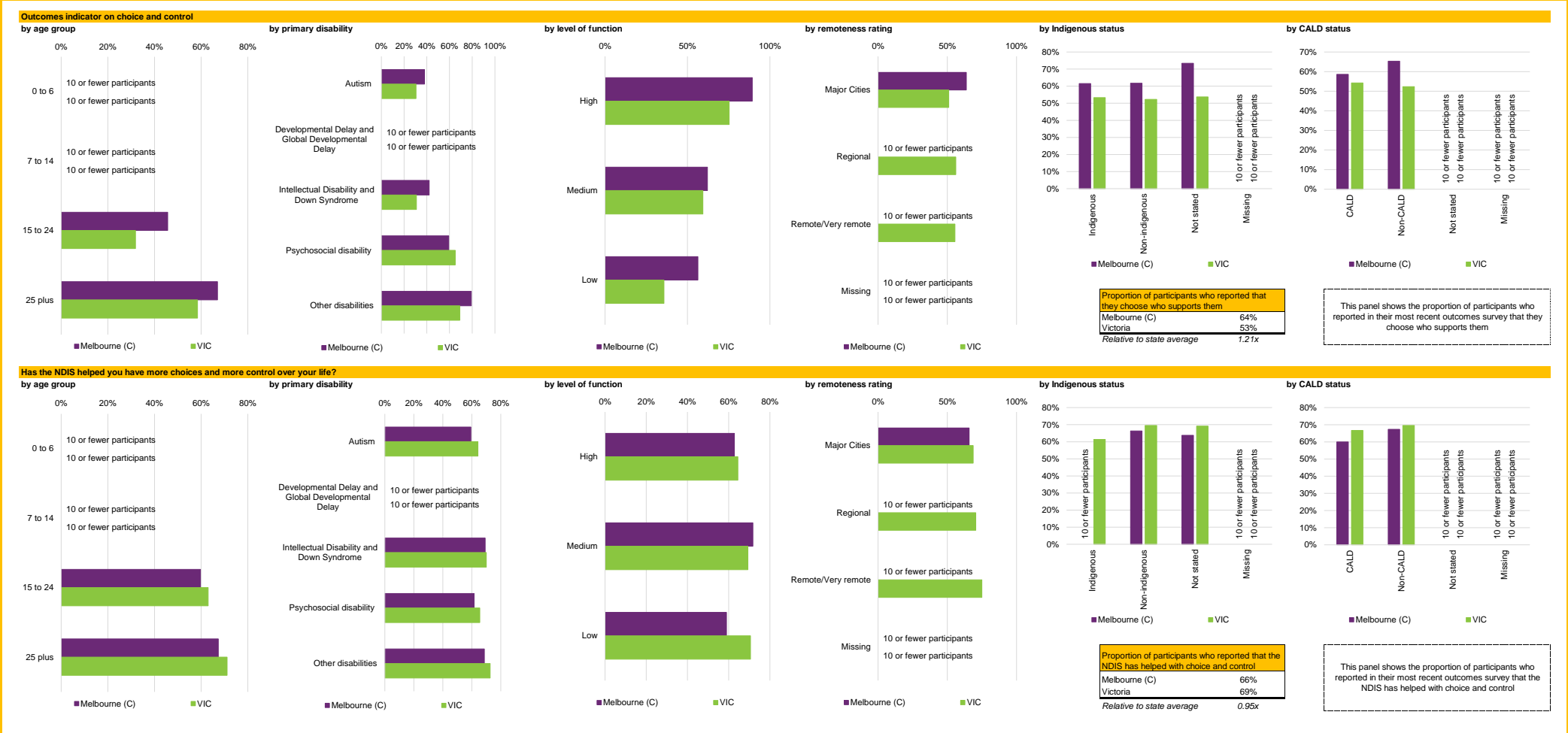
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Melbourne (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	885	66	13.4	0.78	878	0.52	589	67%	64%	66%
Daily Activities	885	122	7.3	14.81	16,729	10.78	12,186	73%	64%	66%
Community	885	98	9.0	6.46	7,296	2.92	3,297	45%	64%	66%
Transport	889	12	74.1	0.76	853	0.69	776	91%	64%	66%
Core total	889	169	5.3	22.80	25,644	14.91	16,775	65%	64%	66%
Capacity Building										
Daily Activities	904	151	6.0	5.76	6,374	3.03	3,352	53%	64%	65%
Employment	60	18	3.3	0.27	4,532	0.10	1,659	37%	68%	73%
Relationships	64	25	2.6	0.32	5,043	0.17	2,617	52%	34%	50%
Social and Civic	217	33	6.6	0.65	3,012	0.21	983	33%	55%	63%
Support Coordination	503	134	3.8	1.46	2,911	1.10	2,191	75%	58%	64%
Capacity Building total	910	262	3.5	8.98	9,864	4.97	5,464	55%	64%	66%
Capital										
Assistive Technology	235	45	5.2	1.55	6,617	0.75	3,206	48%	77%	70%
Home Modifications	36	7	5.1	0.22	6,051	0.10	2,735	45%	71%	78%
Capital total	246	50	4.9	1.77	7,207	0.85	3,462	48%	76%	71%
All support categories	919	353	2.6	33.55	36,505	20.74	22,566	62%	64%	66%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control