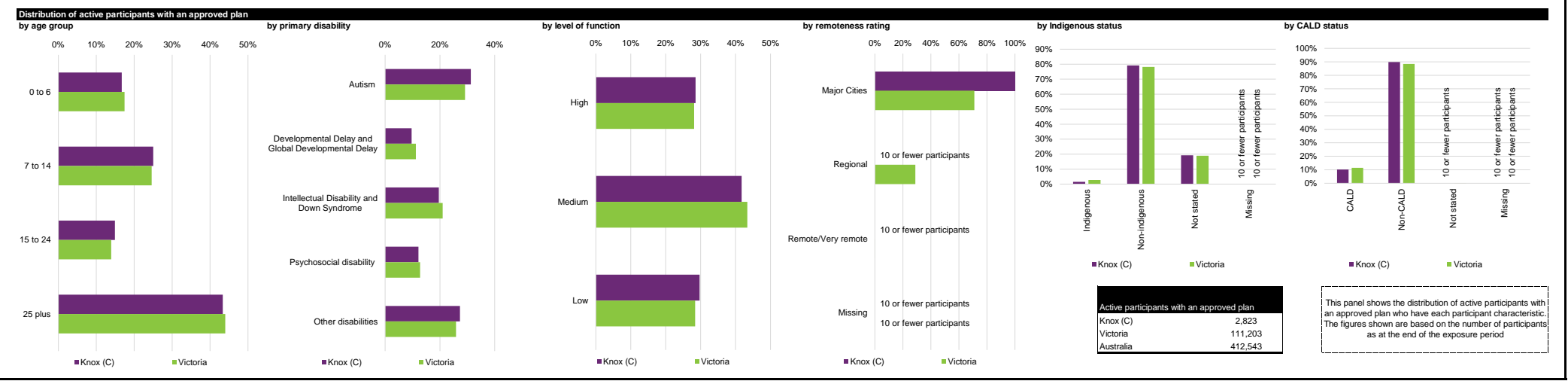
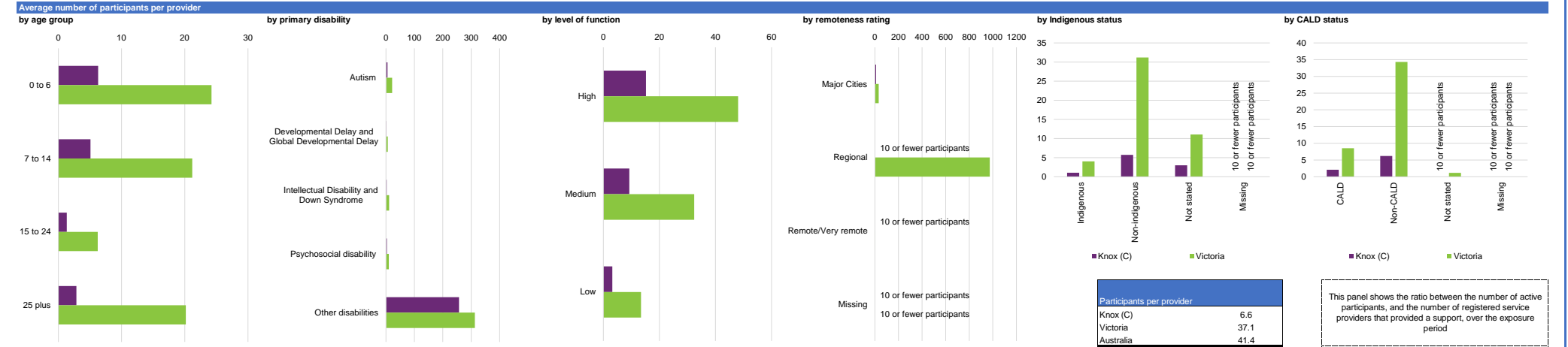
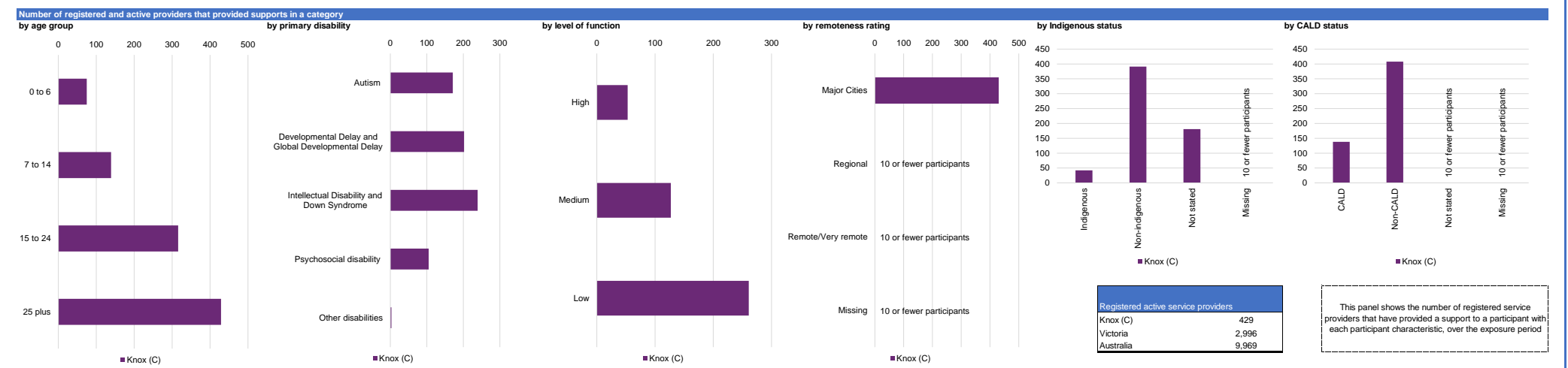


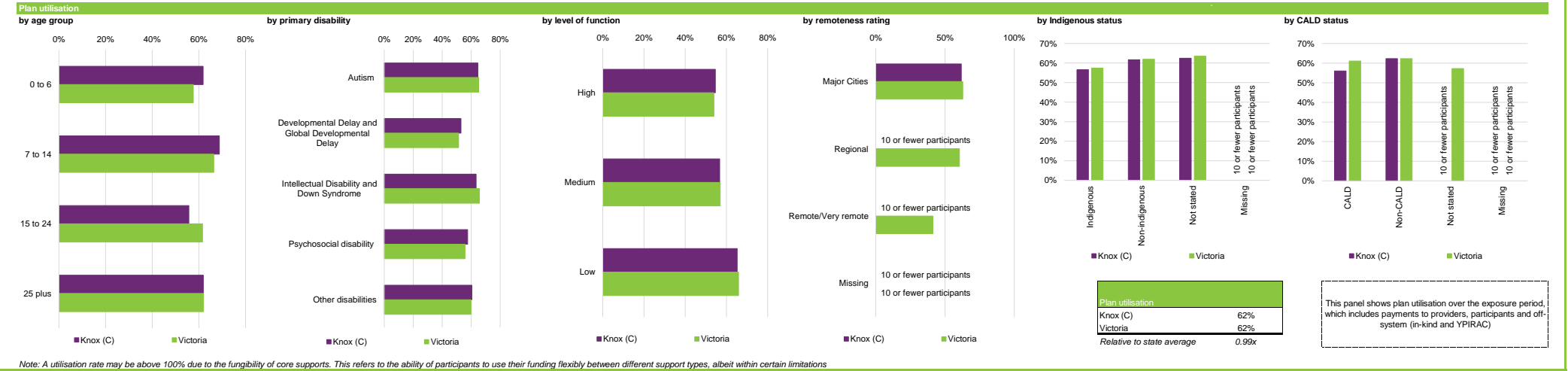
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Knox (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,687	104	25.8	2.47	919	1.67	622	68%	53%	68%
Daily Activities	2,685	119	22.6	38.18	14,219	28.87	10,751	76%	53%	68%
Community	2,686	91	29.5	24.19	9,007	9.13	3,399	38%	53%	68%
Transport	2,679	23	116.5	2.44	911	2.38	888	97%	53%	68%
Core total	2,693	197	13.7	67.28	24,983	42.05	15,613	62%	53%	68%
Capacity Building										
Daily Activities	2,735	161	17.0	15.64	5,720	8.74	3,196	56%	52%	67%
Employment	197	25	7.9	1.35	6,857	0.72	3,666	53%	47%	64%
Relationships	259	47	5.5	1.60	6,180	0.86	3,303	53%	10%	66%
Social and Civic	351	23	15.3	0.65	1,861	0.12	338	18%	49%	68%
Support Coordination	1,349	137	9.8	3.09	2,290	2.27	1,679	73%	48%	65%
Capacity Building total	2,797	286	9.8	23.90	8,543	13.97	4,995	58%	53%	68%
Capital										
Assistive Technology	650	88	7.4	3.77	5,793	2.34	3,606	62%	60%	71%
Home Modifications	230	25	9.2	1.40	6,102	1.14	4,936	81%	36%	69%
Capital total	730	101	7.2	5.17	7,081	3.48	4,766	67%	55%	69%
All support categories	2,823	429	6.6	96.35	34,129	59.50	21,077	62%	53%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control