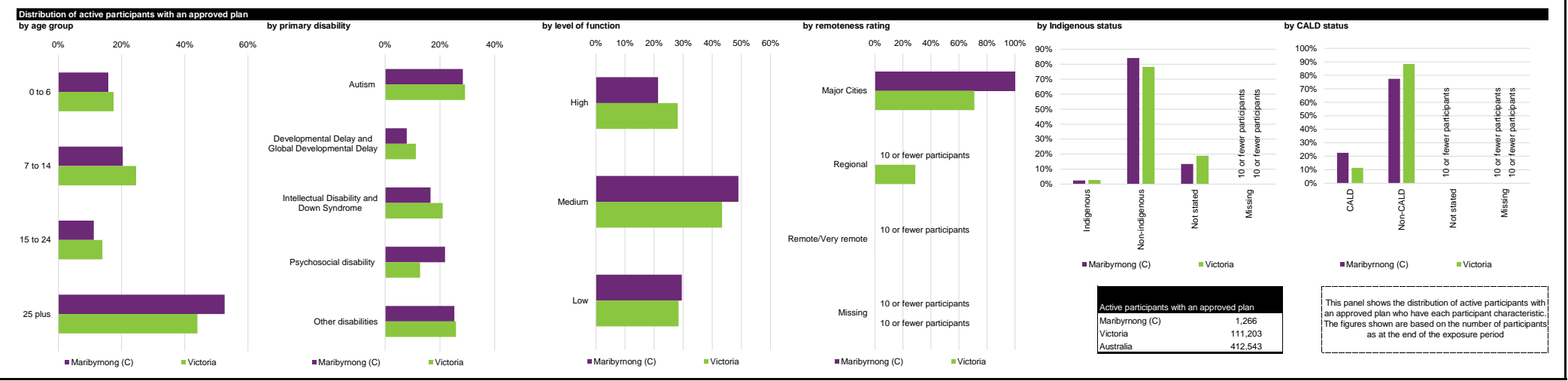
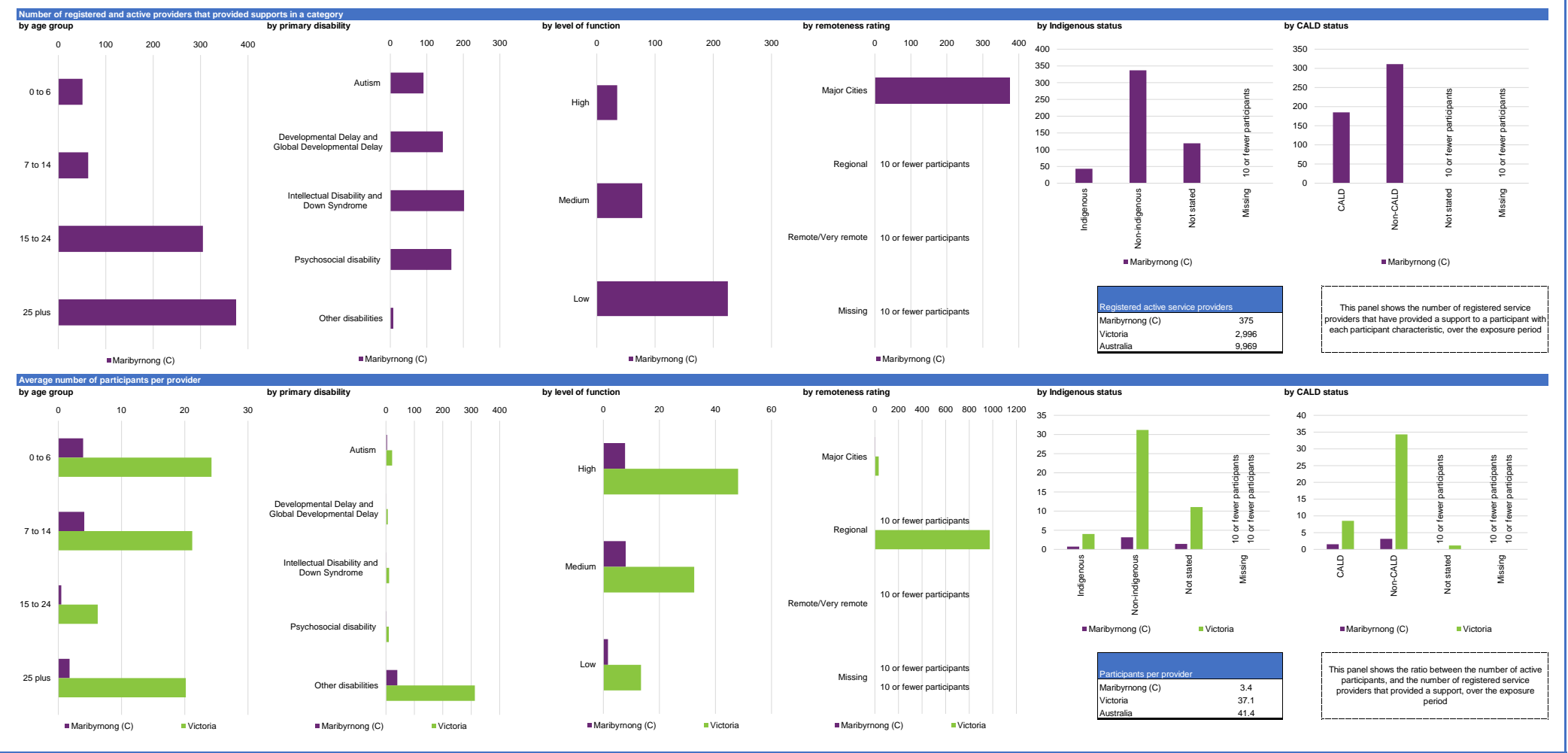


Participant profile



Service provider indicators



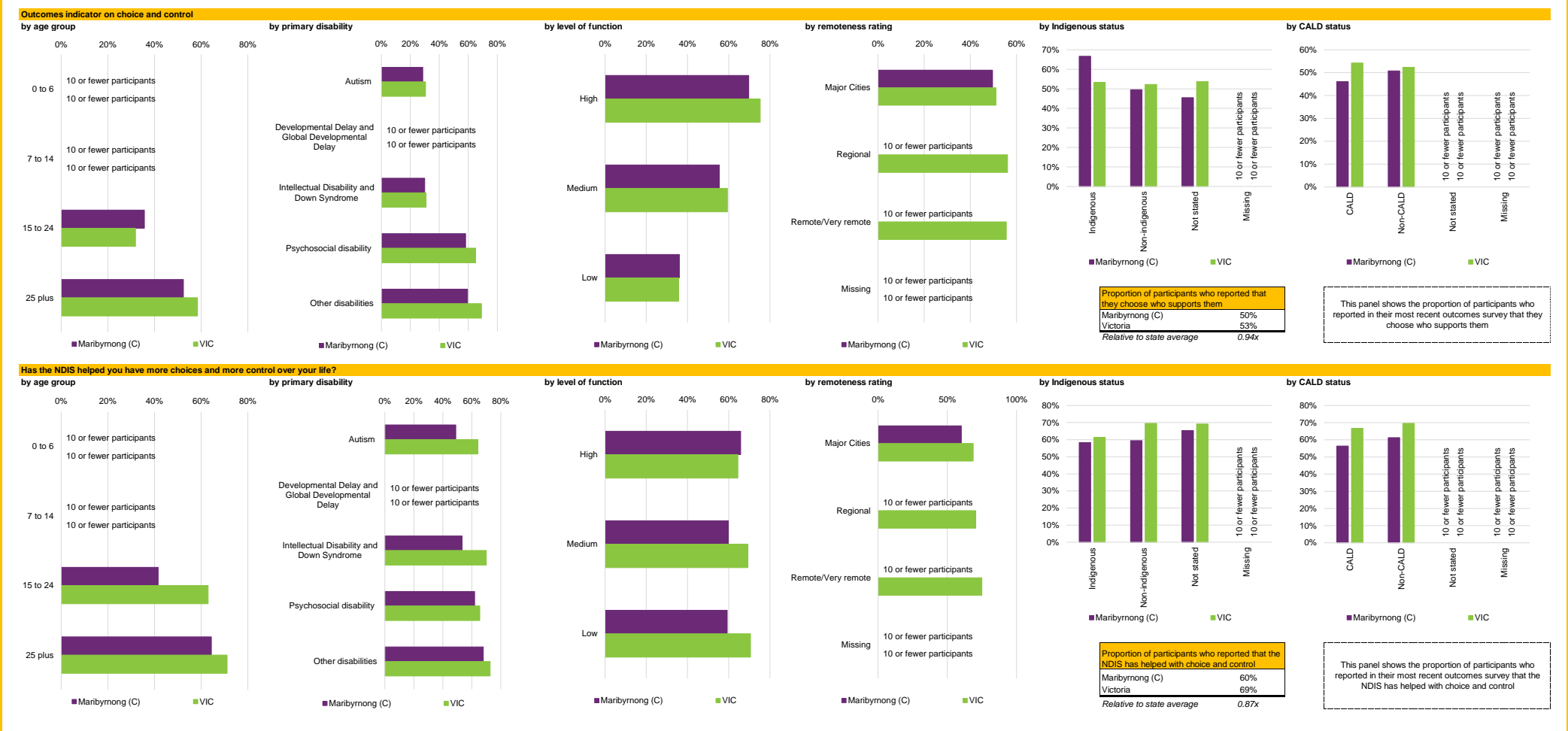
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Maribyrnong (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,227	91	13.5	0.97	787	0.65	530	67%	50%	60%
Daily Activities	1,227	143	8.6	14.81	12,067	9.72	7,920	66%	50%	61%
Community	1,227	114	10.8	10.06	8,203	3.90	3,181	39%	50%	61%
Transport	1,229	12	102.4	1.01	825	0.98	796	97%	50%	60%
Core total	1,231	210	5.9	26.85	21,812	15.25	12,387	57%	50%	60%
Capacity Building										
Daily Activities	1,252	161	7.8	7.63	6,098	3.96	3,160	52%	49%	60%
Employment	69	13	5.3	0.35	5,101	0.08	1,121	22%	51%	54%
Relationships	86	25	3.4	0.41	4,806	0.17	1,988	41%	25%	54%
Social and Civic	381	31	12.3	0.89	2,342	0.19	489	21%	53%	62%
Support Coordination	676	121	5.6	1.77	2,624	1.32	1,949	74%	47%	61%
Capacity Building total	1,256	259	4.8	11.63	9,257	6.19	4,929	53%	49%	61%
Capital										
Assistive Technology	232	51	4.5	1.47	6,339	0.86	3,691	58%	54%	66%
Home Modifications	68	8	8.5	0.36	5,355	0.15	2,156	40%	33%	79%
Capital total	253	55	4.6	1.83	7,252	1.00	3,964	55%	52%	68%
All support categories	1,266	375	3.4	40.31	31,844	22.44	17,729	56%	50%	60%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control