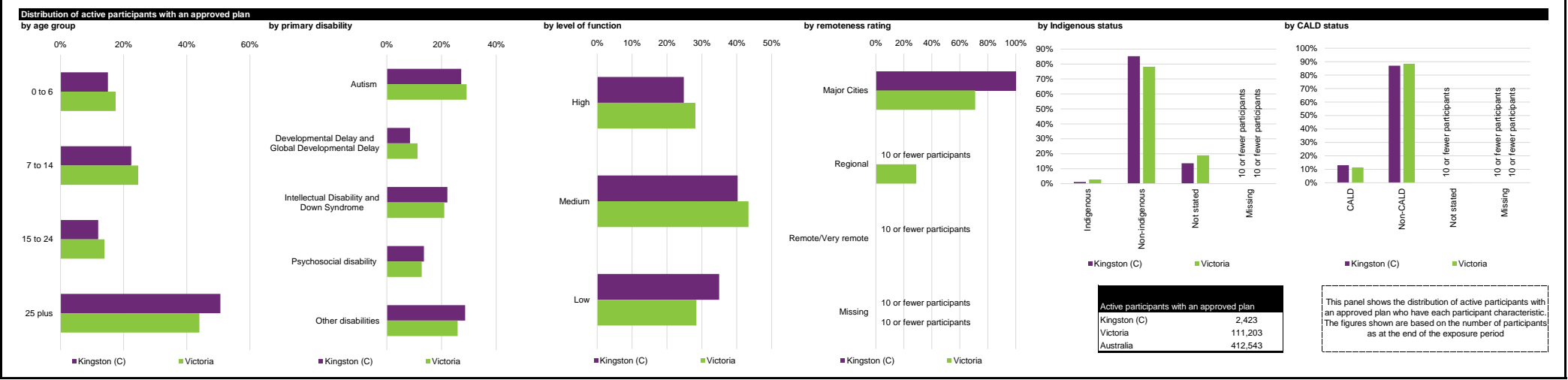


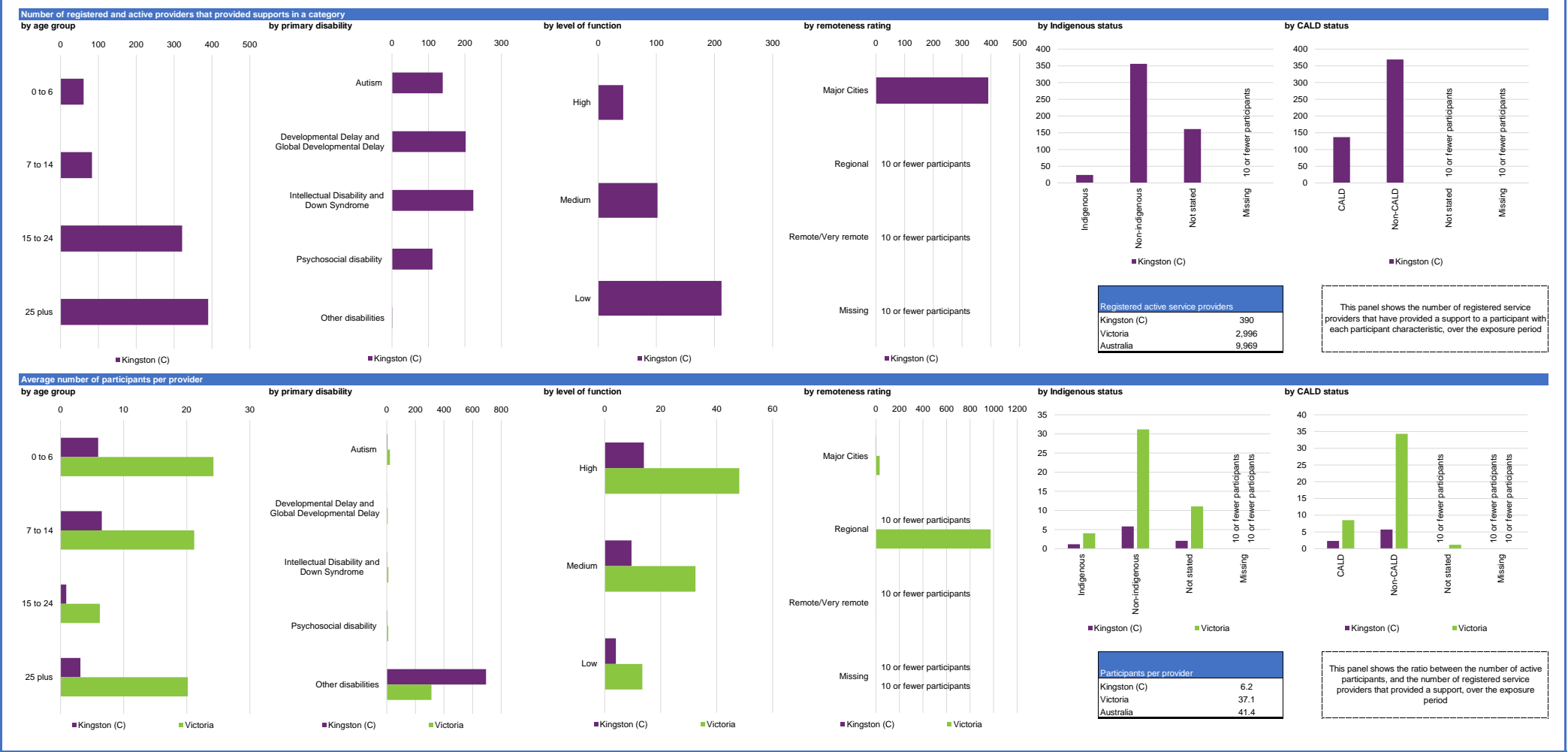
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Kingston (C) | Support Category: All | All Participants

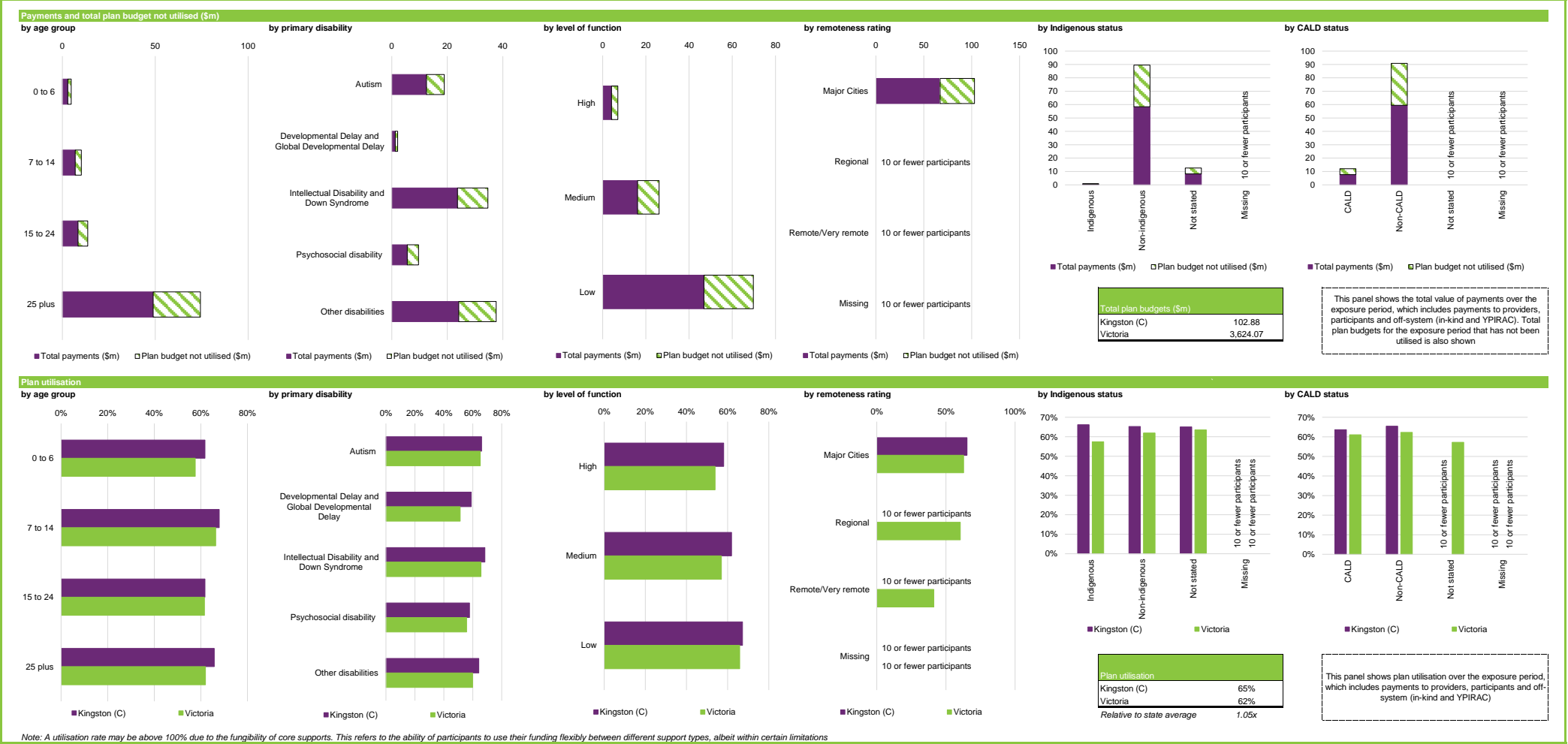
Participant profile



Service provider indicators



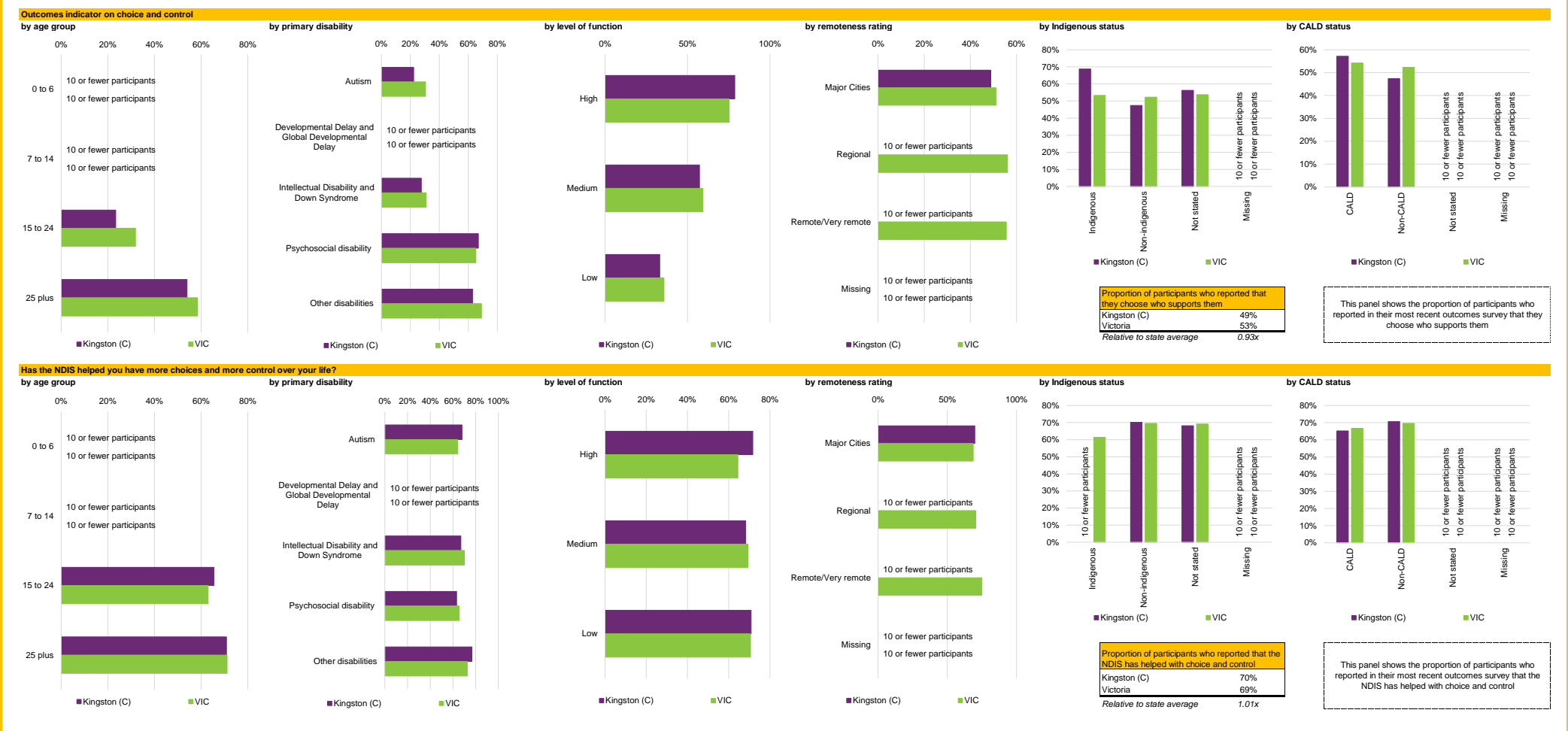
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Kingston (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,359	90	26.2	2.37	1,004	1.54	655	65%	48%	70%
Daily Activities	2,357	117	20.1	46.23	19,614	37.44	15,885	81%	48%	70%
Community	2,358	100	23.6	22.81	9,674	9.27	3,933	41%	48%	70%
Transport	2,360	19	124.2	2.23	944	2.06	874	93%	48%	70%
Core total	2,367	173	13.7	73.64	31,109	50.32	21,260	68%	48%	70%
Capacity Building										
Daily Activities	2,366	139	17.0	15.50	6,550	8.71	3,681	56%	48%	70%
Employment	177	30	5.9	1.19	6,706	0.66	3,729	56%	48%	71%
Relationships	225	47	4.8	1.35	5,985	0.76	3,381	57%	15%	63%
Social and Civic	413	20	20.7	1.18	2,863	0.31	749	26%	54%	75%
Support Coordination	1,214	147	8.3	2.96	2,442	2.09	1,721	71%	45%	68%
Capacity Building total	2,400	270	8.9	23.37	9,738	13.51	5,629	58%	48%	70%
Capital										
Assistive Technology	585	79	7.4	3.84	6,565	1.97	3,362	51%	56%	76%
Home Modifications	307	25	12.3	2.03	6,604	1.32	4,285	65%	30%	77%
Capital total	707	94	7.5	5.87	8,300	3.28	4,642	56%	47%	75%
All support categories	2,423	390	6.2	102.88	42,458	67.11	27,699	65%	49%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control