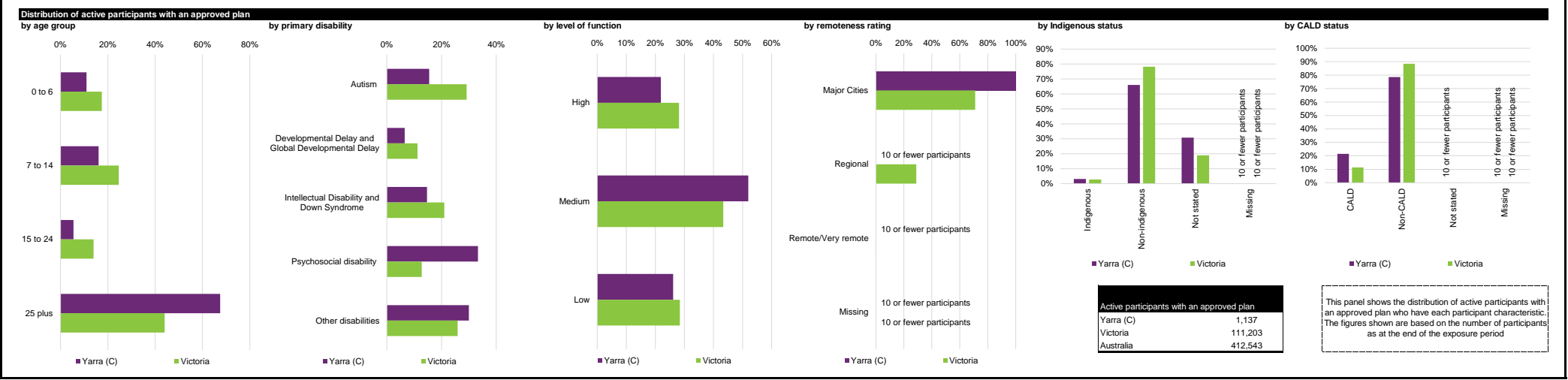


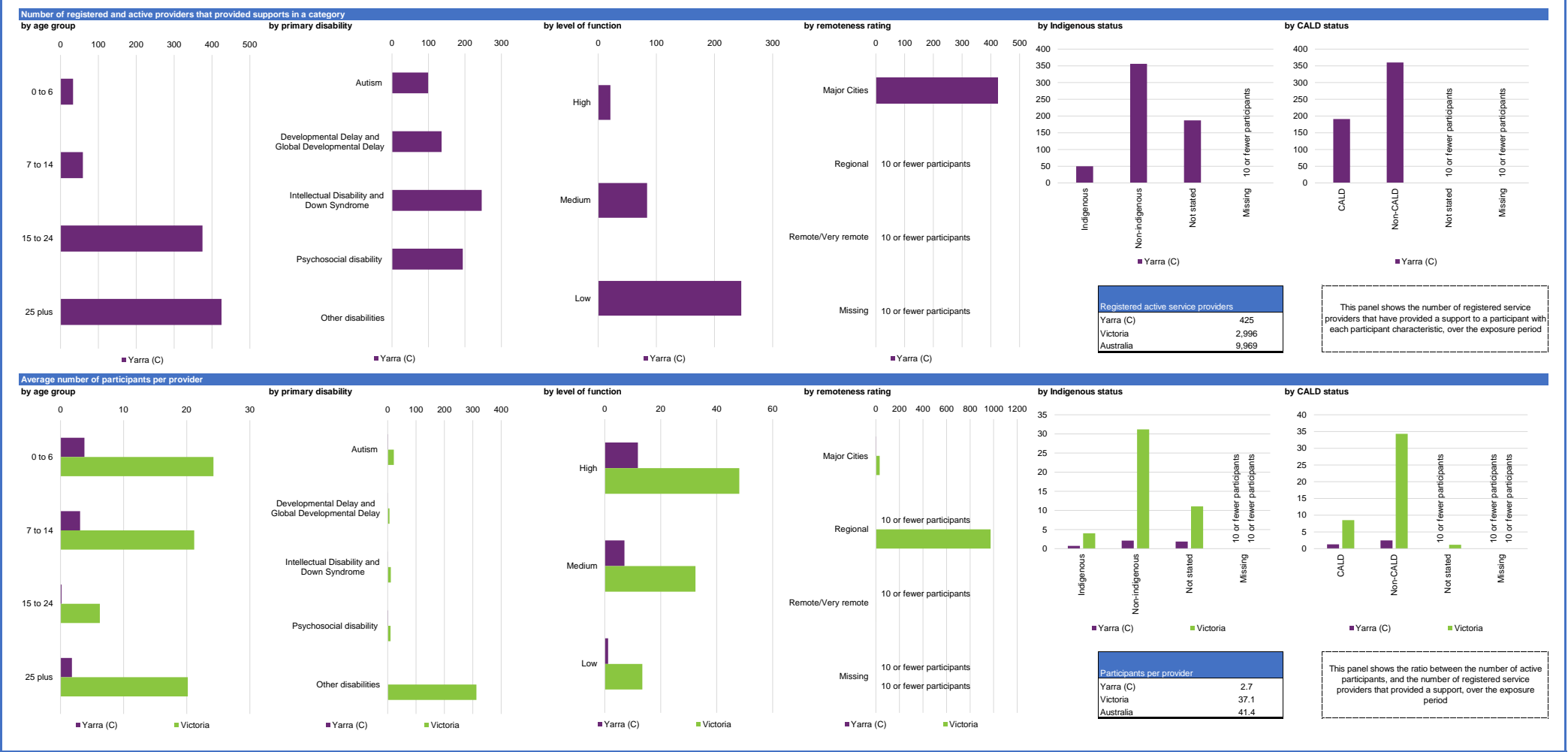
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Yarra (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Yarra (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	970	93	10.4	0.66	682	0.46	470	69%	57%	67%
Daily Activities	974	161	6.0	11.98	12,299	8.29	8,508	69%	57%	67%
Community	971	128	7.6	7.83	8,068	3.28	3,376	42%	57%	67%
Transport	1,000	11	90.9	0.81	815	0.79	790	97%	58%	66%
Core total	1,009	258	3.9	21.29	21,099	12.81	12,697	60%	58%	66%
Capacity Building										
Daily Activities	1,094	168	6.5	5.94	5,433	2.77	2,530	47%	58%	66%
Employment	48	8	6.0	0.38	7,864	0.11	2,327	30%	56%	71%
Relationships	75	32	2.3	0.43	5,668	0.21	2,795	49%	21%	60%
Social and Civic	258	50	5.2	1.08	4,170	0.29	1,106	27%	58%	66%
Support Coordination	658	109	6.0	1.85	2,814	1.39	2,118	75%	49%	64%
Capacity Building total	1,119	262	4.3	10.07	9,002	5.10	4,555	51%	58%	66%
Capital										
Assistive Technology	218	44	5.0	1.17	5,382	0.58	2,658	49%	72%	72%
Home Modifications	44	6	7.3	0.61	13,937	0.43	9,720	70%	56%	79%
Capital total	226	49	4.6	1.79	7,905	1.01	4,456	56%	71%	72%
All support categories	1,137	425	2.7	33.15	29,154	18.92	16,636	57%	58%	66%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control