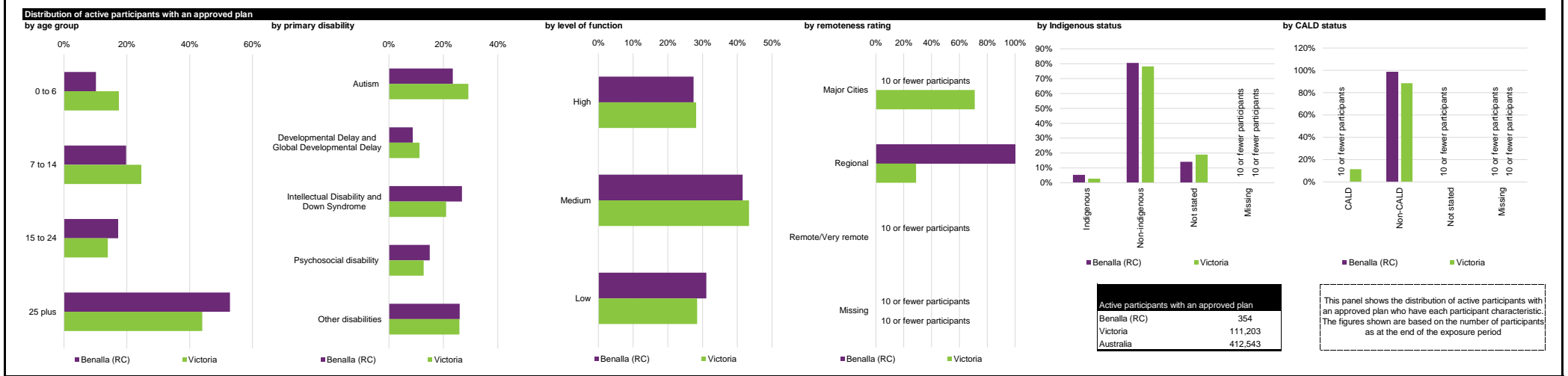


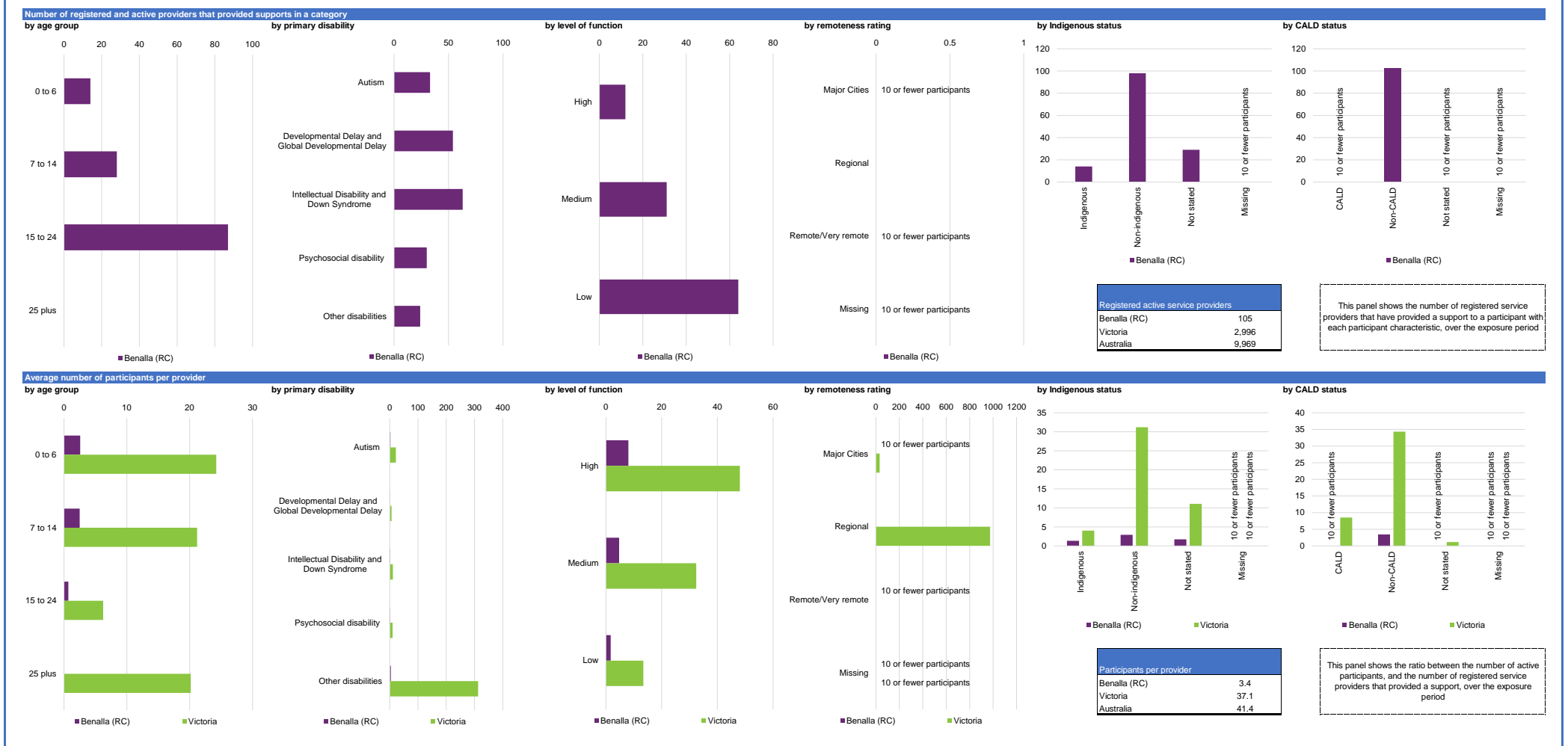
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Benalla (RC) | Support Category: All | All Participants

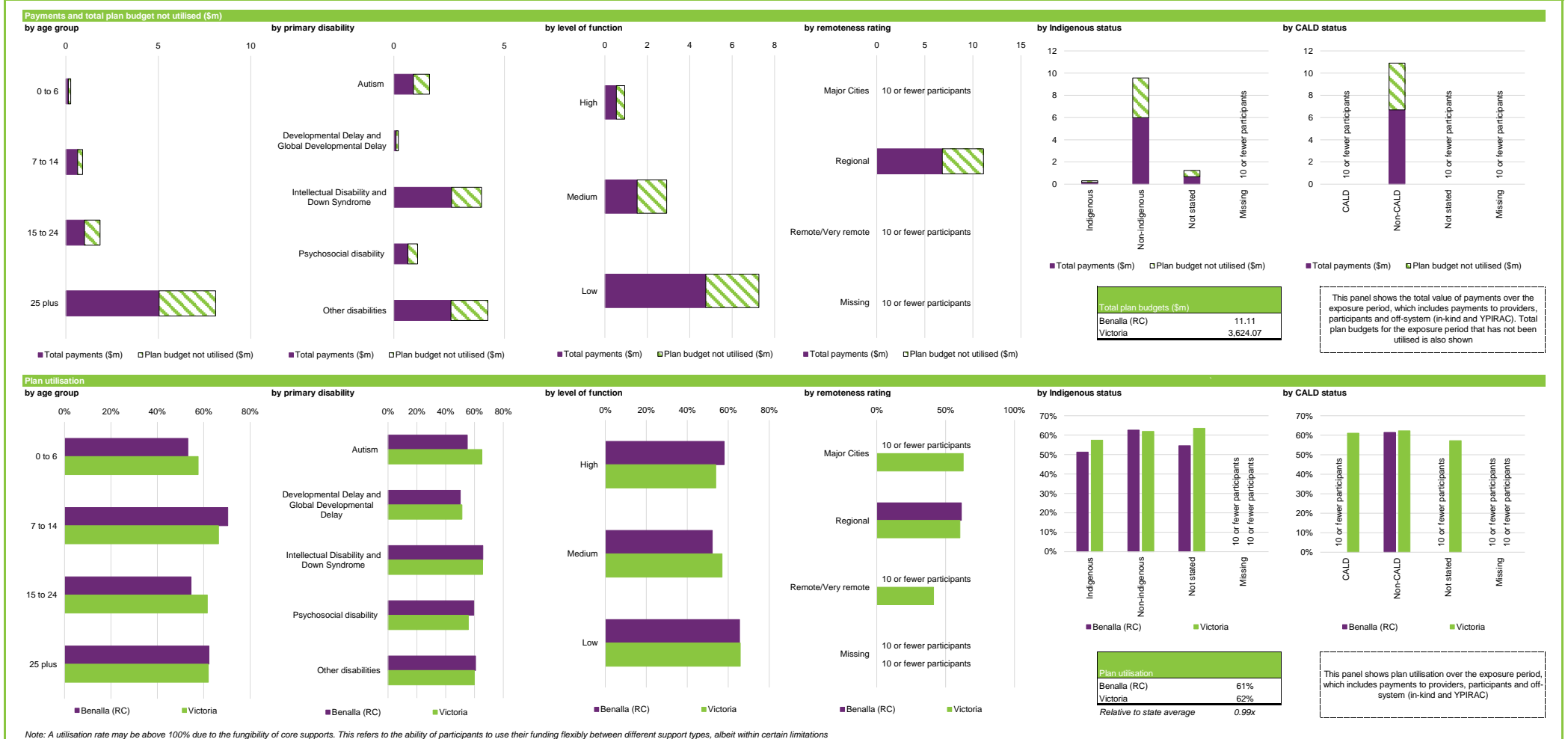
Participant profile



Service provider indicators



Plan utilisation

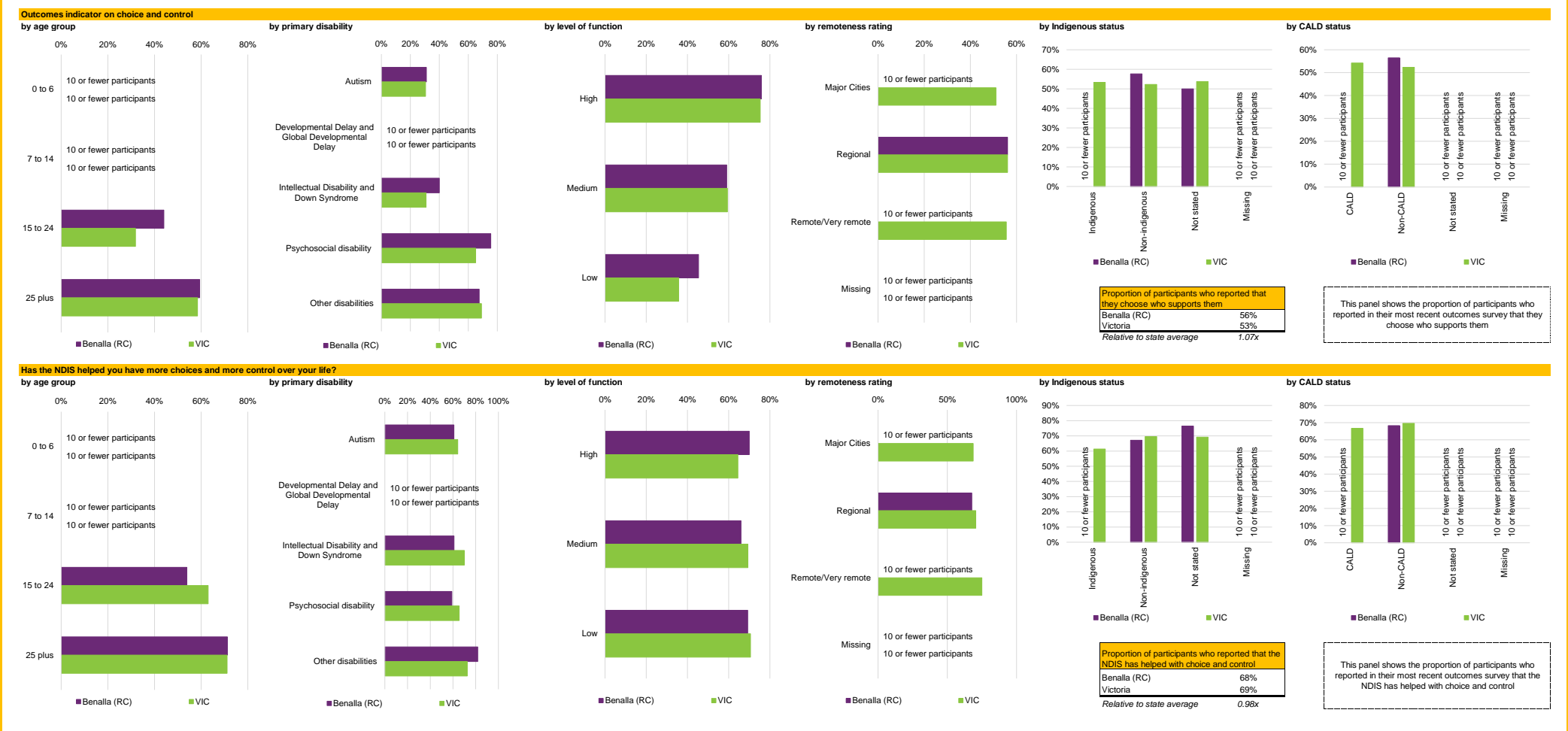


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Benalla (RC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	315	24	13.1	0.21	672	0.13	426	63%	56%	69%
Daily Activities	317	34	9.3	5.36	16,923	4.29	13,549	80%	56%	69%
Community	317	29	10.9	2.27	7,156	0.56	1,769	25%	56%	69%
Transport	317	2	158.5	0.30	942	0.31	992	105%	55%	68%
Core total	319	50	6.4	8.14	25,528	5.30	16,628	65%	56%	68%
Capacity Building										
Daily Activities	337	45	7.5	1.44	4,272	0.65	1,936	45%	56%	71%
Employment	21	7	3.0	0.20	9,371	0.07	3,557	38%	57%	72%
Relationships	26	7	3.7	0.13	4,897	0.02	871	18%	17%	55%
Social and Civic	23	2	11.5	0.03	1,500	0.00	150	10%	58%	10 or fewer participants
Support Coordination	171	29	5.9	0.35	2,066	0.28	1,612	78%	51%	66%
Capacity Building total	347	73	4.8	2.35	6,765	1.20	3,463	51%	55%	69%
Capital										
Assistive Technology	62	17	3.6	0.44	7,176	0.21	3,332	46%	56%	80%
Home Modifications	34	4	8.5	0.17	5,052	0.11	3,186	63%	24%	76%
Capital total	78	19	4.1	0.62	7,906	0.31	4,037	51%	49%	78%
All support categories	354	105	3.4	11.11	31,377	6.82	19,268	61%	56%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control