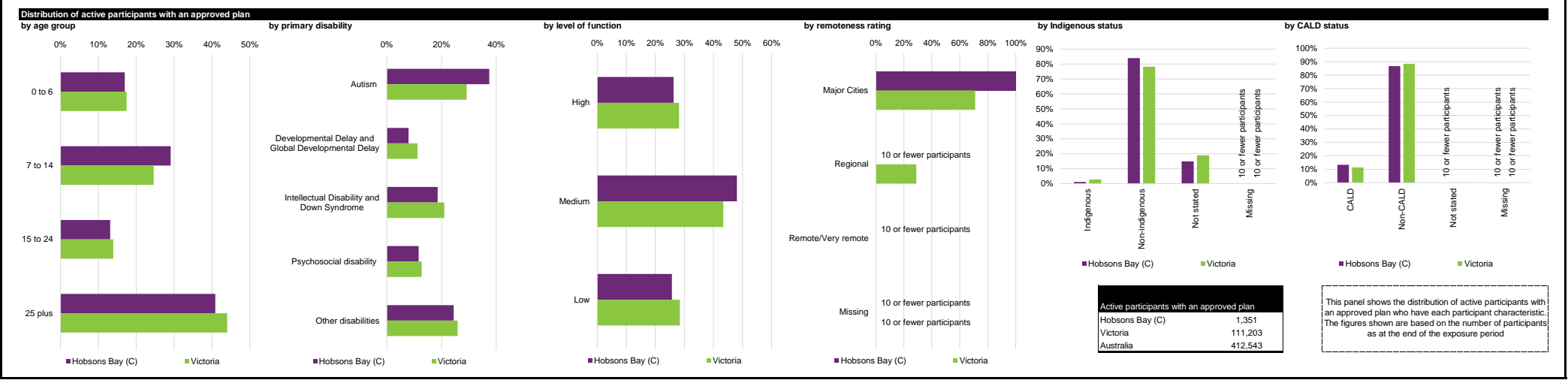


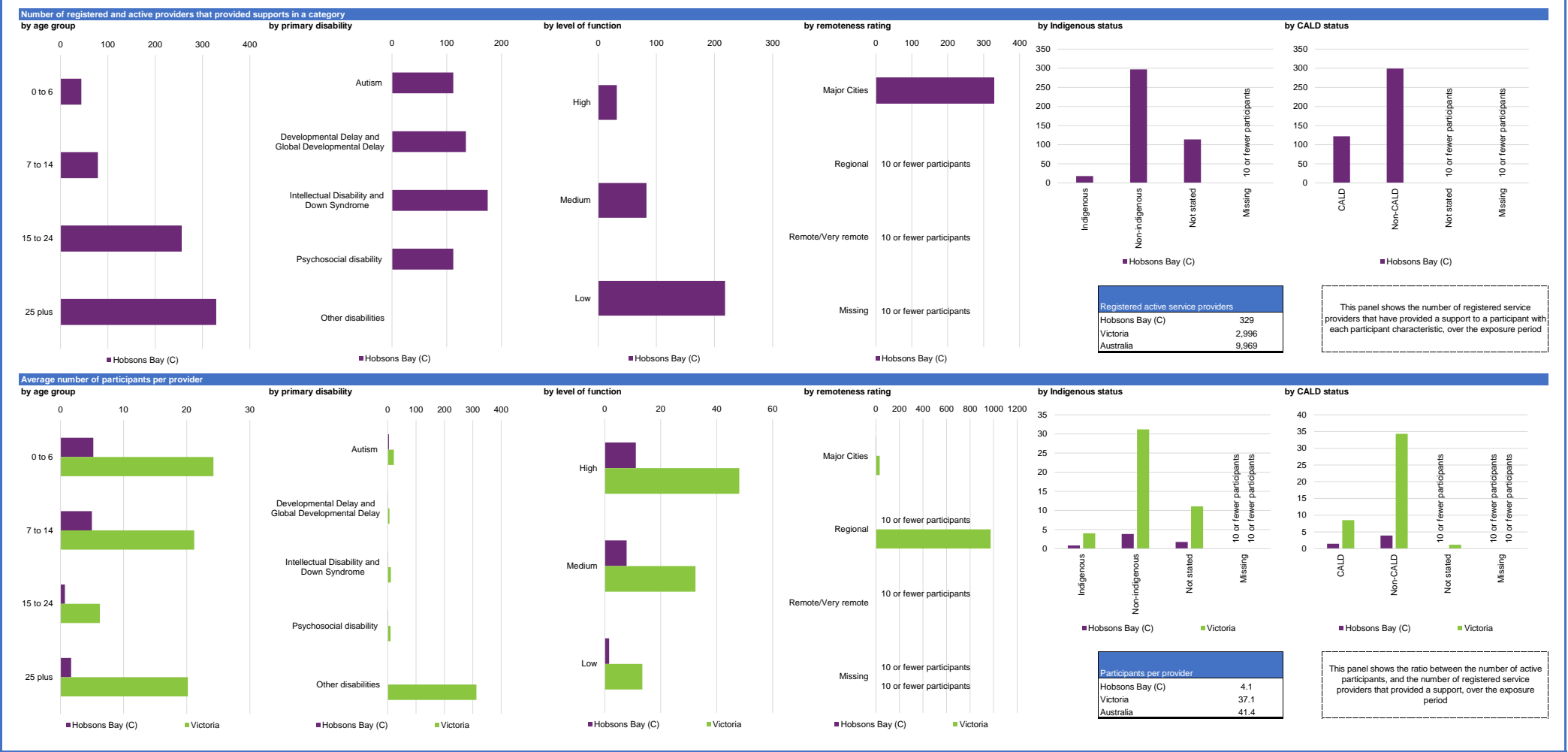
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Hobsons Bay (C) | Support Category: All | All Participants

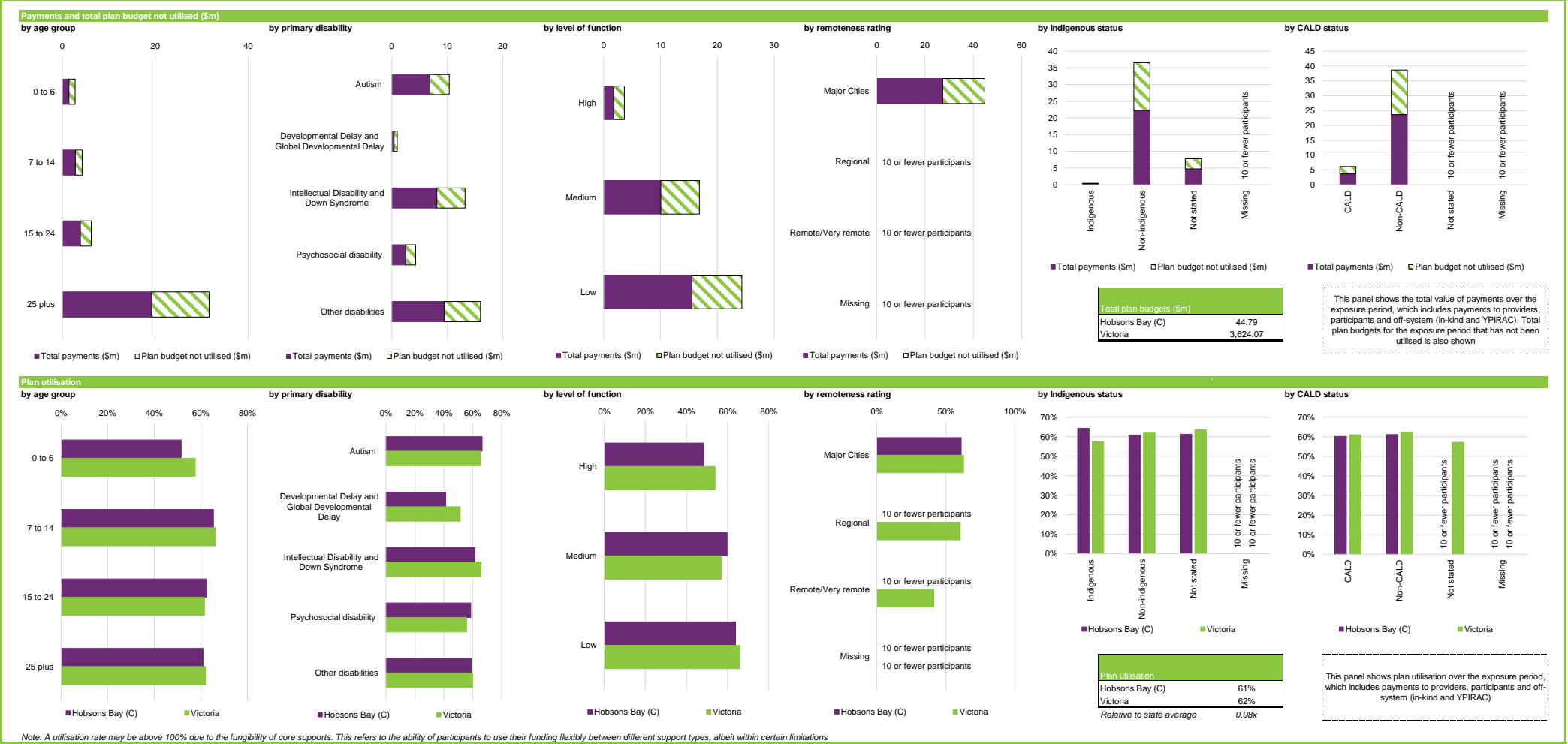
Participant profile



Service provider indicators



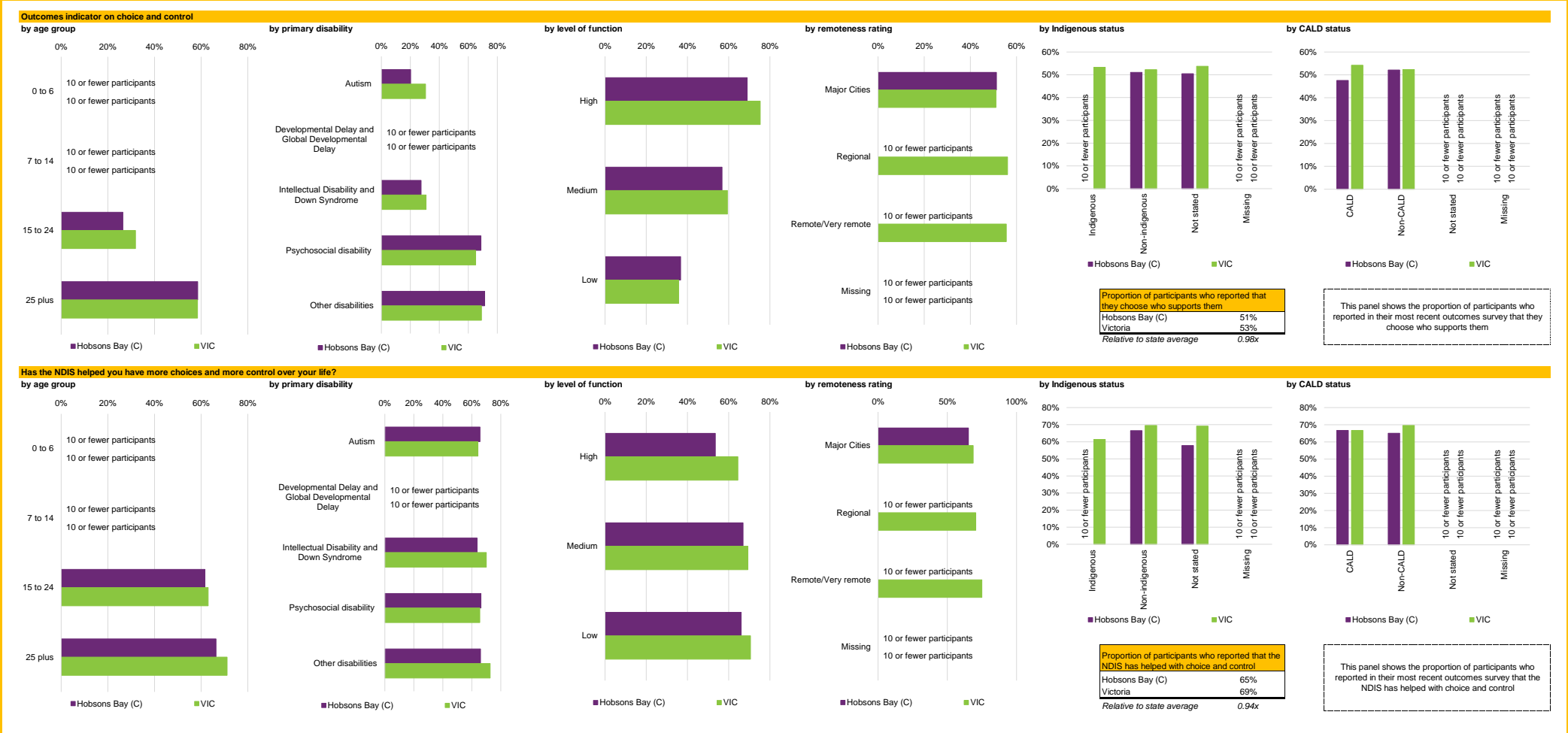
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Hobsons Bay (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,292	82	15.8	1.06	818	0.69	534	65%	52%	65%
Daily Activities	1,291	118	10.9	19.01	14,726	14.83	11,488	78%	52%	65%
Community	1,292	91	14.2	10.16	7,865	3.69	2,855	36%	52%	65%
Transport	1,293	16	80.8	1.03	797	0.98	754	95%	51%	65%
Core total	1,295	173	7.5	31.26	24,139	20.19	15,587	65%	51%	65%
Capacity Building										
Daily Activities	1,332	145	9.2	8.15	6,119	4.23	3,177	52%	51%	66%
Employment	68	10	6.8	0.35	5,206	0.11	1,665	32%	51%	75%
Relationships	89	28	3.2	0.44	4,963	0.19	2,157	43%	11%	70%
Social and Civic	353	35	10.1	0.69	1,956	0.15	418	21%	49%	65%
Support Coordination	562	100	5.6	1.38	2,456	1.01	1,801	73%	48%	67%
Capacity Building total	1,343	221	6.1	11.60	8,639	6.17	4,596	53%	51%	65%
Capital										
Assistive Technology	241	45	5.4	1.40	5,799	0.63	2,627	45%	59%	71%
Home Modifications	101	10	10.1	0.53	5,279	0.35	3,428	65%	36%	82%
Capital total	283	52	5.4	1.93	6,823	0.98	3,461	51%	53%	74%
All support categories	1,351	329	4.1	44.79	33,156	27.34	20,236	61%	51%	65%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control