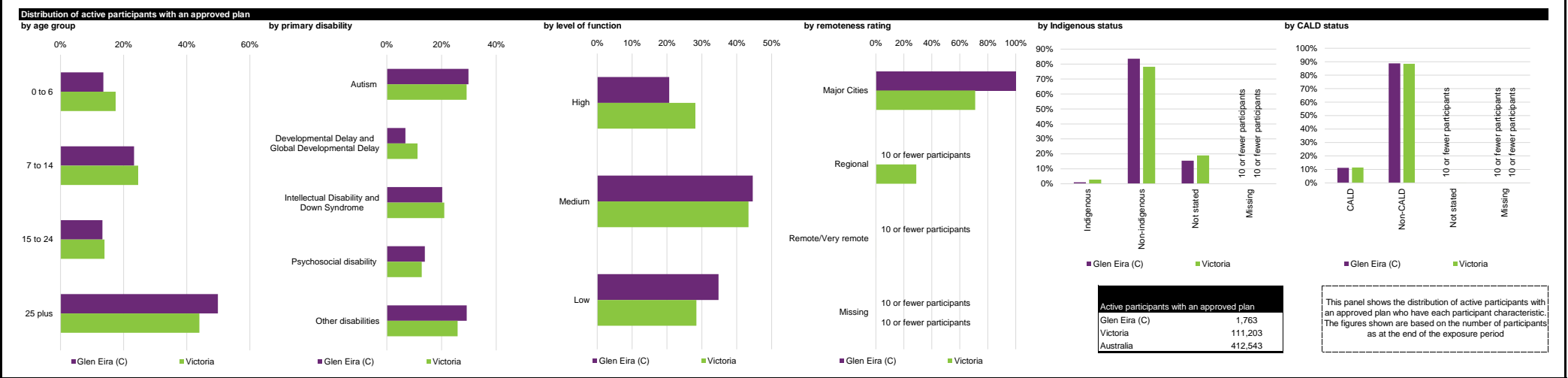


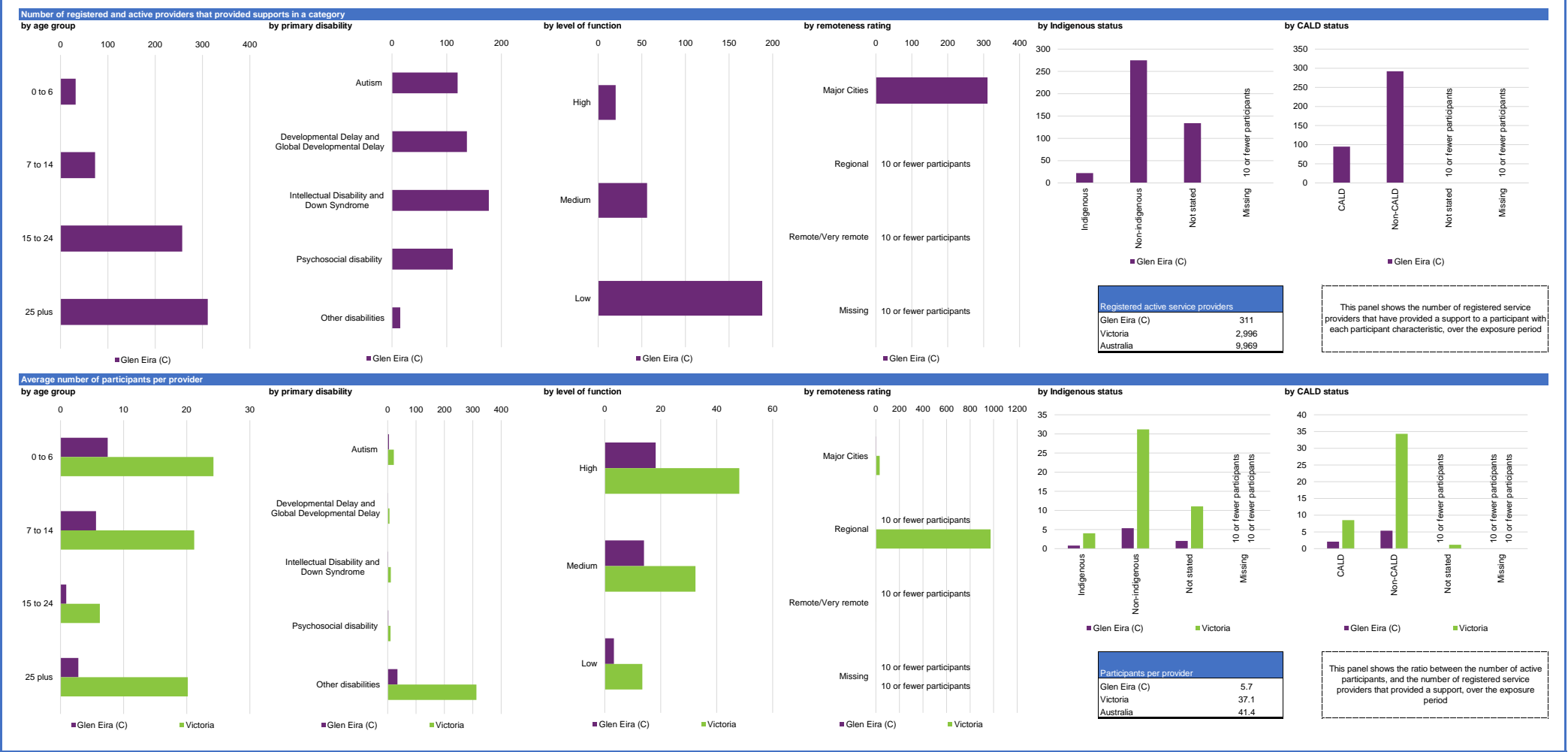
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Glen Eira (C) | Support Category: All | All Participants

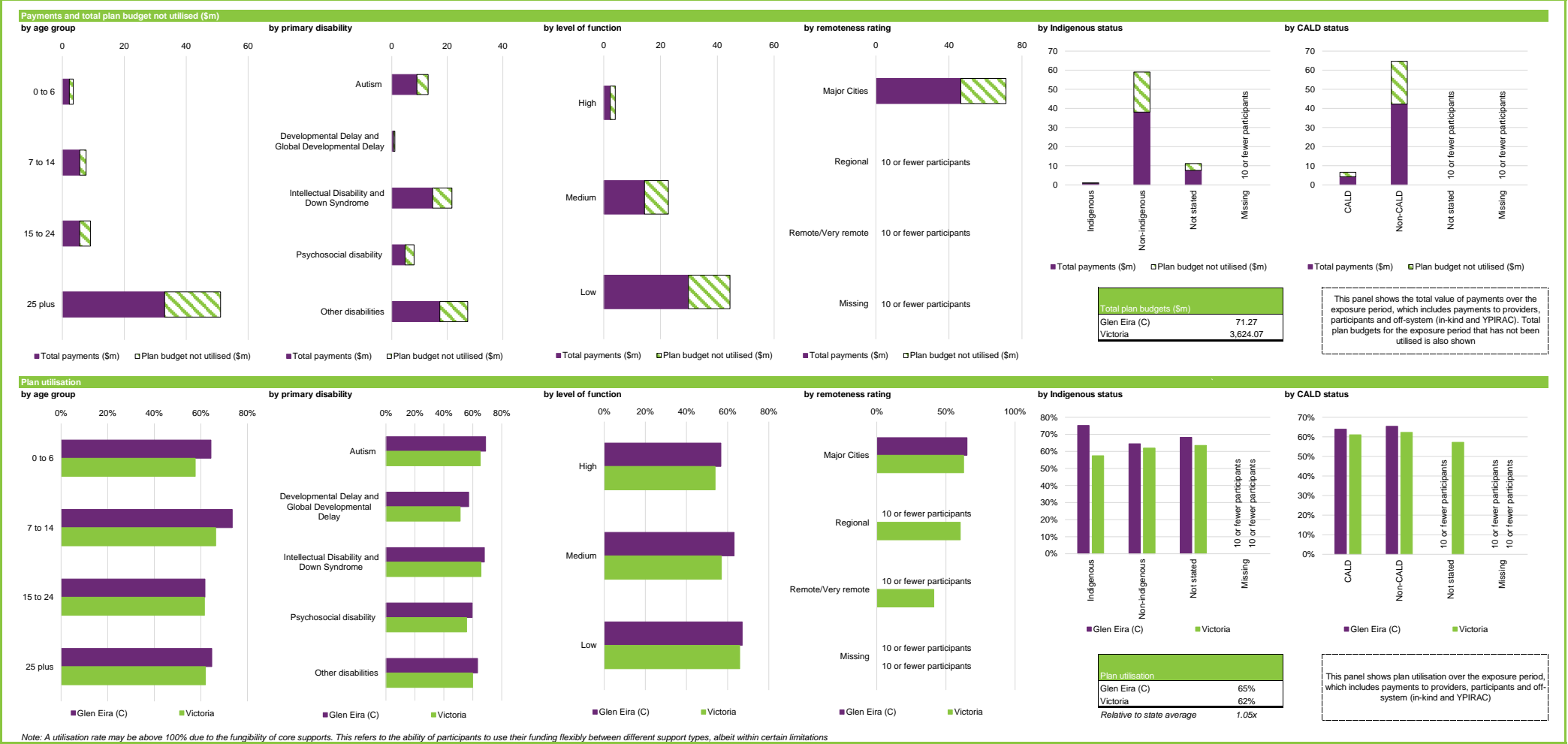
Participant profile



Service provider indicators



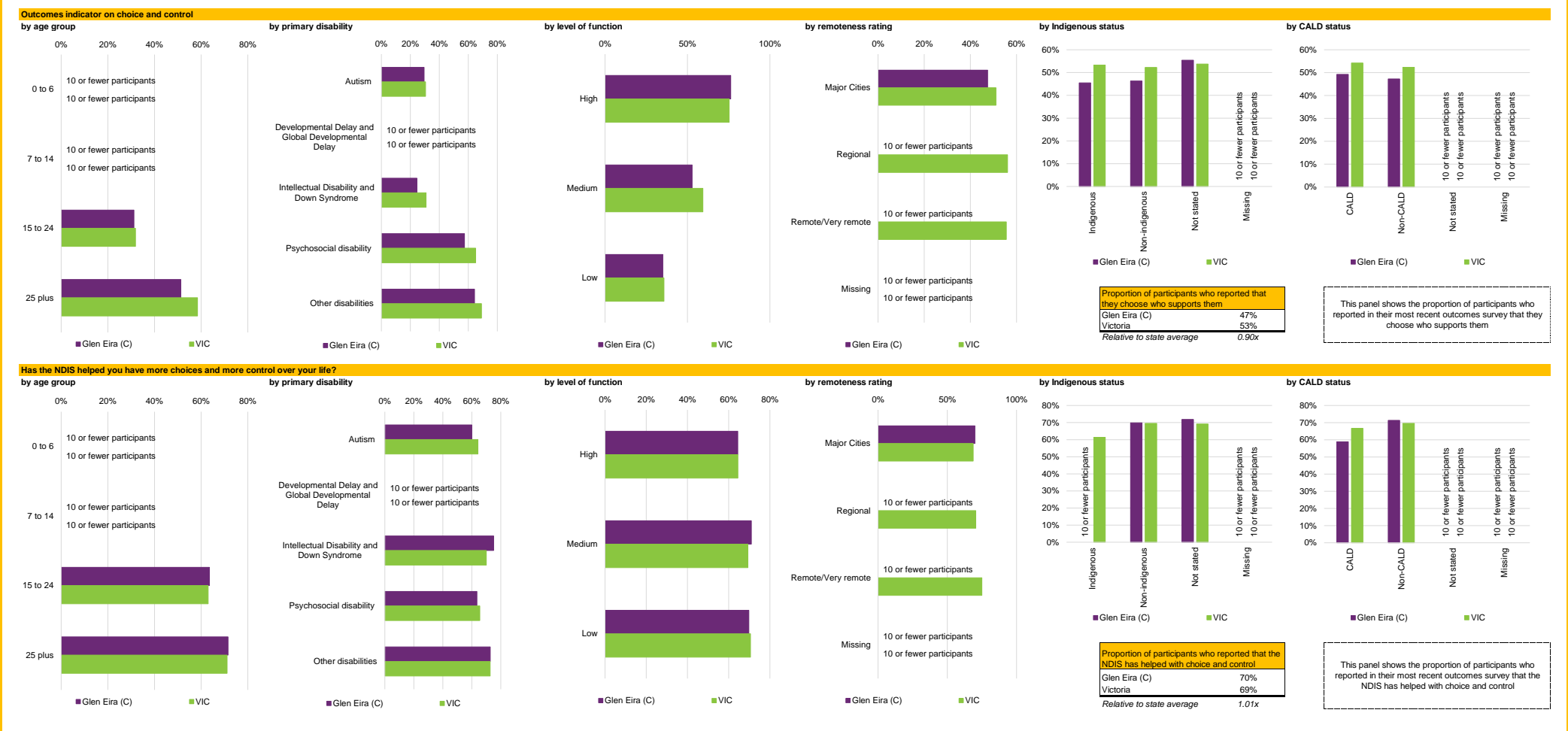
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Glen Eira (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,716	62	27.7	1.48	865	1.07	622	72%	47%	70%
Daily Activities	1,716	95	18.1	33.38	19,449	26.40	15,384	79%	47%	70%
Community	1,715	79	21.7	15.25	8,892	6.53	3,810	43%	47%	70%
Transport	1,720	15	114.7	1.49	868	1.36	791	91%	47%	70%
Core total	1,724	141	12.2	51.60	29,931	35.36	20,511	69%	47%	70%
Capacity Building										
Daily Activities	1,719	97	17.7	10.89	6,336	6.36	3,700	56%	47%	70%
Employment	119	18	6.6	0.66	5,538	0.35	2,978	54%	38%	74%
Relationships	129	33	3.9	0.70	5,431	0.29	2,227	41%	14%	66%
Social and Civic	289	17	17.0	0.95	3,277	0.22	745	23%	47%	60%
Support Coordination	842	124	6.8	2.09	2,477	1.37	1,631	66%	44%	69%
Capacity Building total	1,743	213	8.2	16.09	9,230	9.25	5,308	58%	47%	71%
Capital										
Assistive Technology	374	68	5.5	2.69	7,183	1.23	3,288	46%	55%	75%
Home Modifications	202	19	10.6	0.90	4,440	0.65	3,232	73%	31%	76%
Capital total	463	77	6.0	3.58	7,740	1.88	4,066	53%	46%	76%
All support categories	1,763	311	5.7	71.27	40,427	46.50	26,373	65%	47%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control