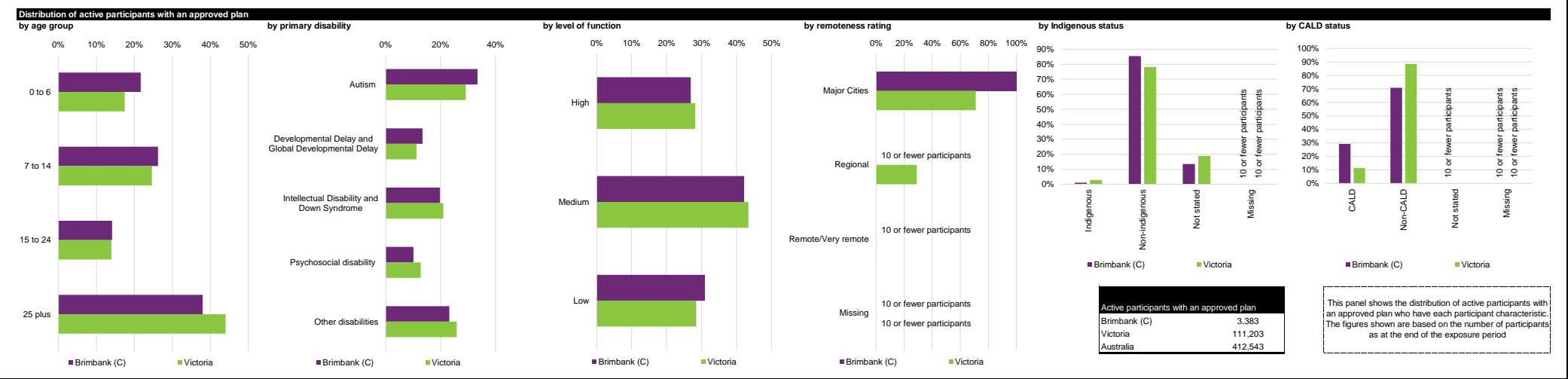
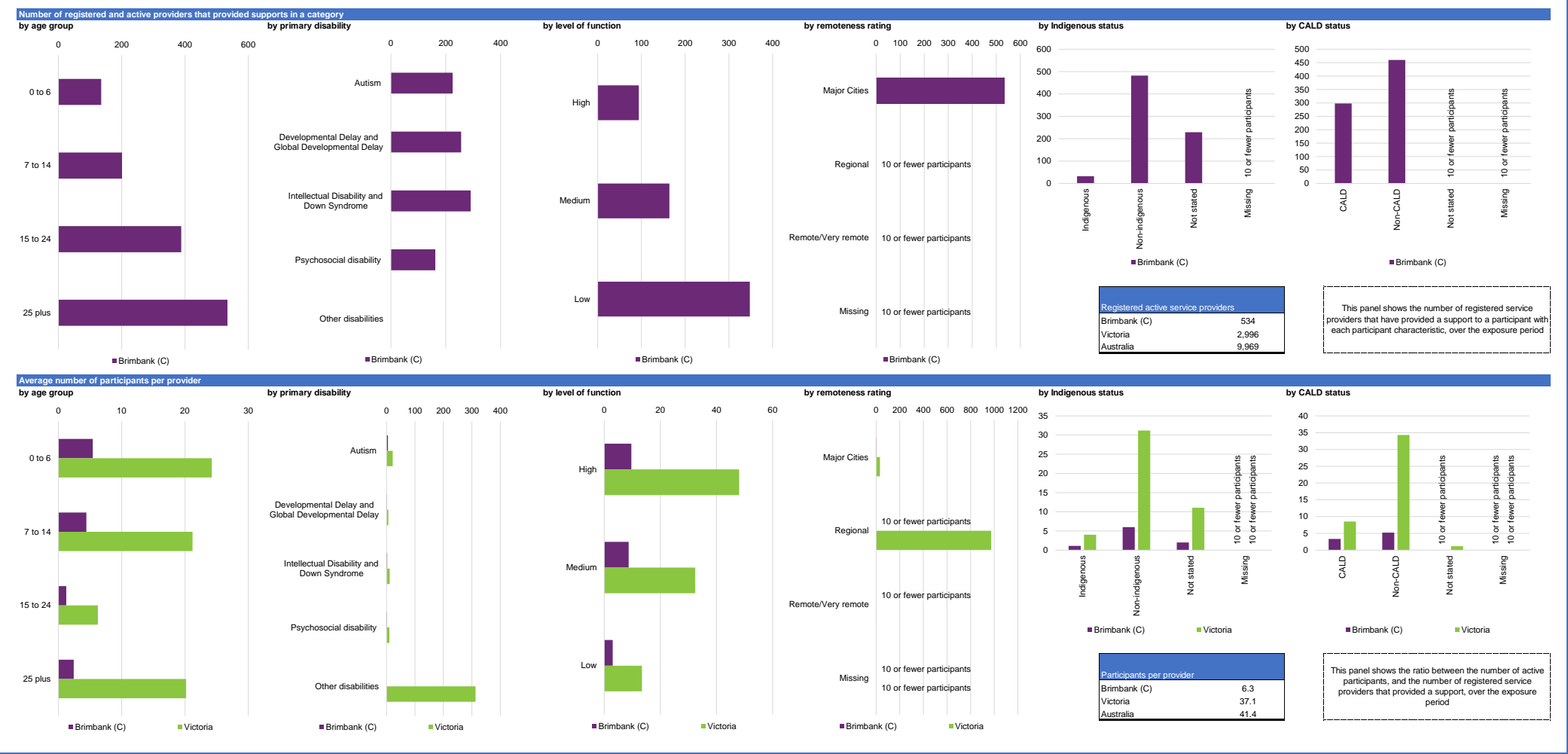


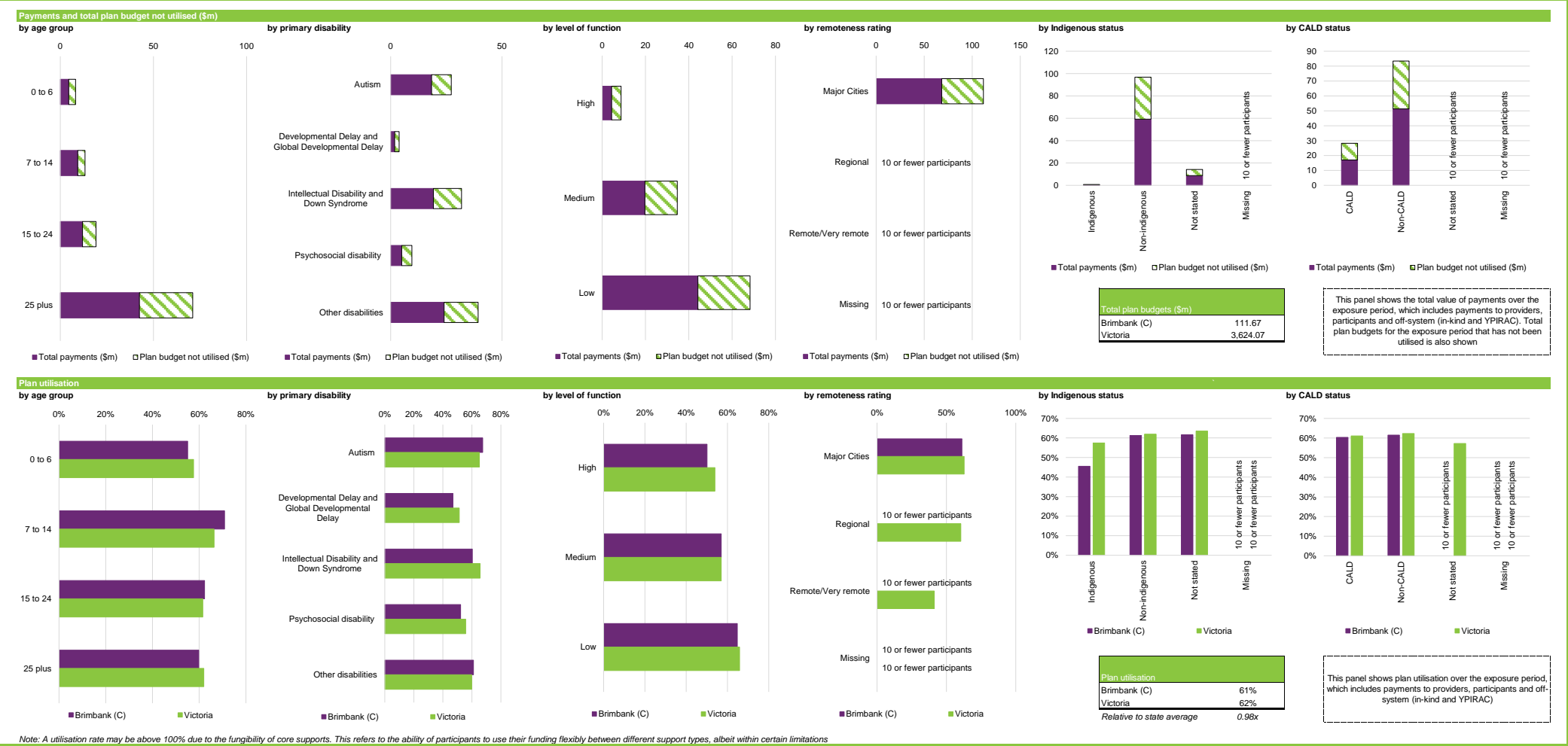
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Brimbank (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,196	147	21.7	2.65	830	1.84	576	69%	45%	68%
Daily Activities	3,195	181	17.7	44.97	14,076	34.85	10,907	77%	45%	68%
Community	3,195	145	22.0	25.78	8,070	9.72	3,042	38%	45%	68%
Transport	3,203	29	110.4	3.34	1,041	3.35	1,047	101%	45%	68%
Core total	3,206	296	10.8	76.74	23,937	49.76	15,522	65%	45%	68%
Capacity Building										
Daily Activities	3,365	228	14.8	20.75	6,166	10.53	3,128	51%	46%	68%
Employment	187	23	8.1	0.99	5,308	0.32	1,720	32%	56%	67%
Relationships	295	53	5.6	1.49	5,059	0.61	2,079	41%	15%	68%
Social and Civic	735	50	14.7	1.62	2,199	0.37	497	23%	44%	63%
Support Coordination	1,473	163	9.0	3.57	2,423	2.52	1,710	71%	41%	68%
Capacity Building total	3,375	362	9.3	30.15	8,935	15.73	4,660	52%	46%	68%
Capital										
Assistive Technology	591	82	7.2	3.47	5,877	1.97	3,332	57%	56%	75%
Home Modifications	247	19	13.0	1.30	5,244	0.86	3,494	67%	26%	83%
Capital total	693	92	7.5	4.77	6,881	2.83	4,087	59%	48%	77%
All support categories	3,383	534	6.3	111.67	33,009	68.32	20,196	61%	46%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control