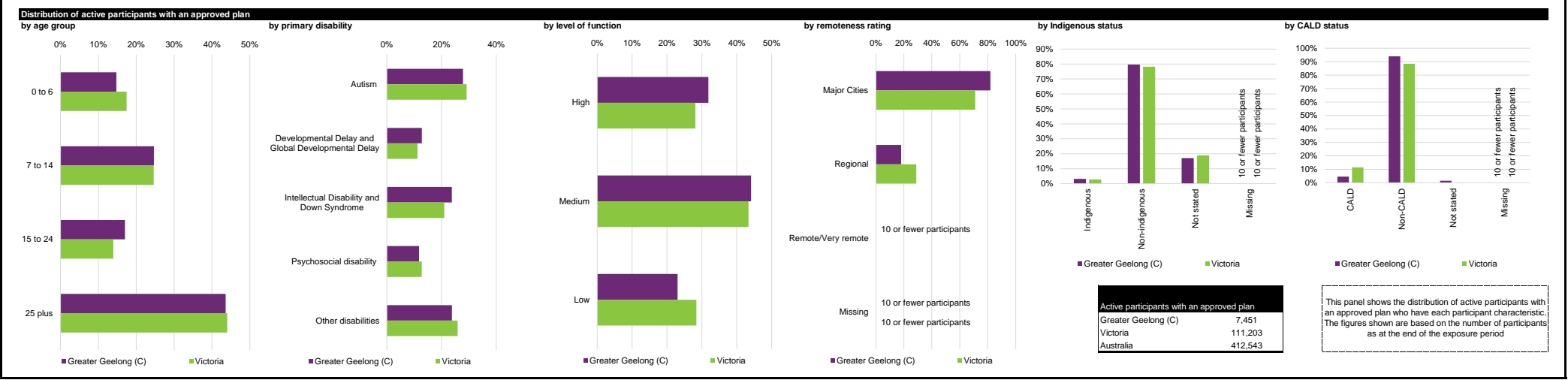
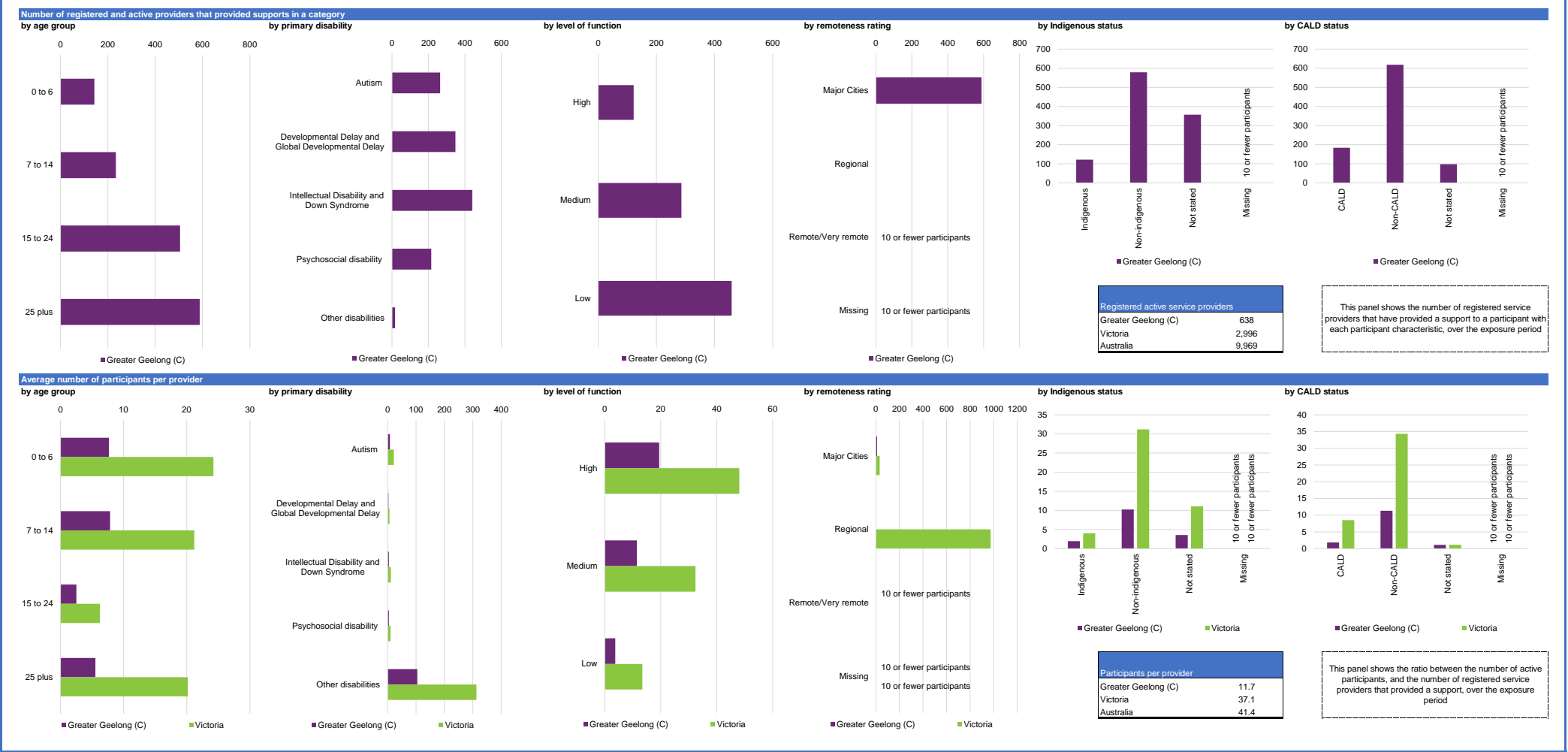


Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Greater Geelong (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	6,536	176	37.1	4.82	738	3.24	495	67%	67%	69%
Daily Activities	6,589	219	30.1	89.58	13,595	70.20	10,654	78%	67%	69%
Community	6,599	104	63.5	53.31	8,078	24.88	3,770	47%	67%	69%
Transport	6,568	54	121.6	6.81	1,037	5.23	796	77%	67%	69%
<b>Core total</b>	<b>6,662</b>	<b>358</b>	<b>18.6</b>	<b>154.52</b>	<b>23,195</b>	<b>103.55</b>	<b>15,543</b>	<b>67%</b>	<b>67%</b>	<b>69%</b>
<b>Capacity Building</b>										
Daily Activities	7,117	301	23.6	39.93	5,610	21.84	3,068	55%	66%	68%
Employment	678	26	26.1	4.38	6,454	2.37	3,488	54%	50%	61%
Relationships	573	48	11.9	3.26	5,687	1.61	2,814	49%	30%	66%
Social and Civic	1,504	50	30.1	4.33	2,876	1.34	888	31%	57%	63%
Support Coordination	4,157	117	35.5	10.60	2,549	7.74	1,863	73%	62%	69%
<b>Capacity Building total</b>	<b>7,330</b>	<b>386</b>	<b>19.0</b>	<b>66.27</b>	<b>9,041</b>	<b>38.08</b>	<b>5,195</b>	<b>57%</b>	<b>66%</b>	<b>68%</b>
<b>Capital</b>										
Assistive Technology	1,513	116	13.0	8.73	5,771	4.34	2,869	50%	78%	78%
Home Modifications	449	35	12.8	3.15	7,019	2.71	6,027	86%	73%	88%
<b>Capital total</b>	<b>1,648</b>	<b>137</b>	<b>12.0</b>	<b>11.88</b>	<b>7,210</b>	<b>7.05</b>	<b>4,276</b>	<b>59%</b>	<b>77%</b>	<b>78%</b>
<b>All support categories</b>	<b>7,451</b>	<b>638</b>	<b>11.7</b>	<b>232.68</b>	<b>31,228</b>	<b>148.67</b>	<b>19,953</b>	<b>64%</b>	<b>67%</b>	<b>68%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control