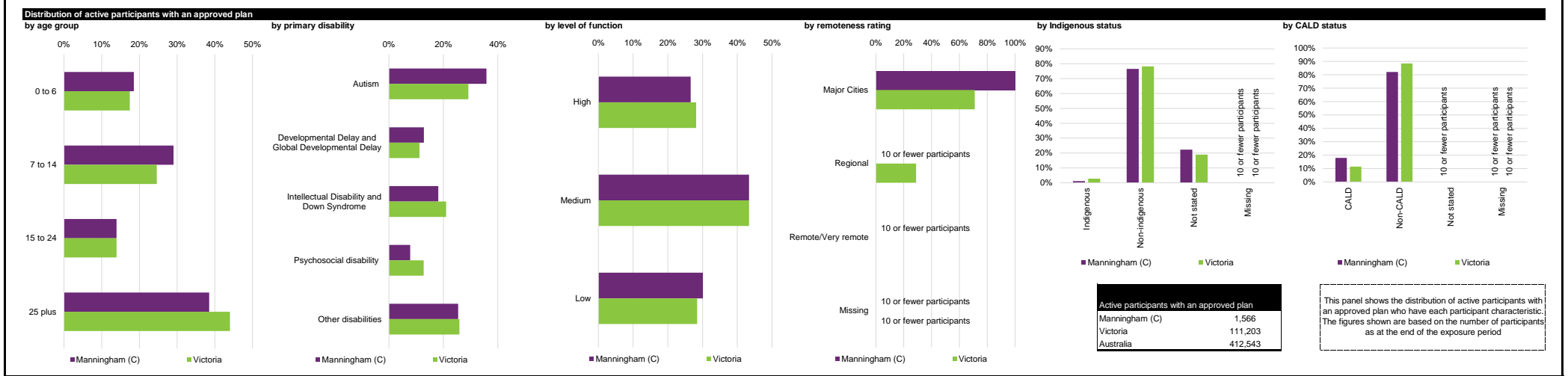


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Manningham (C) | Support Category: All | All Participants

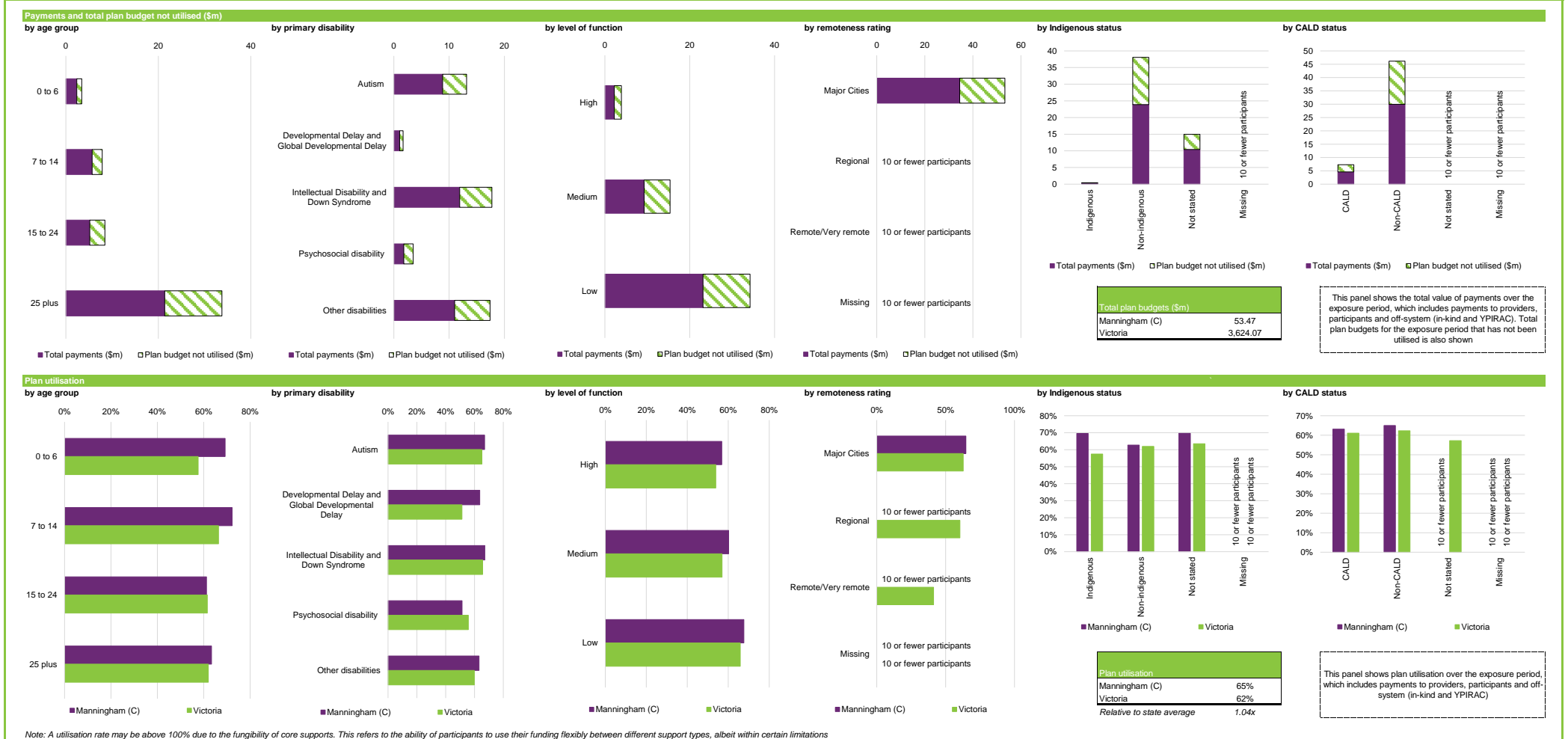
Participant profile



Service provider indicators



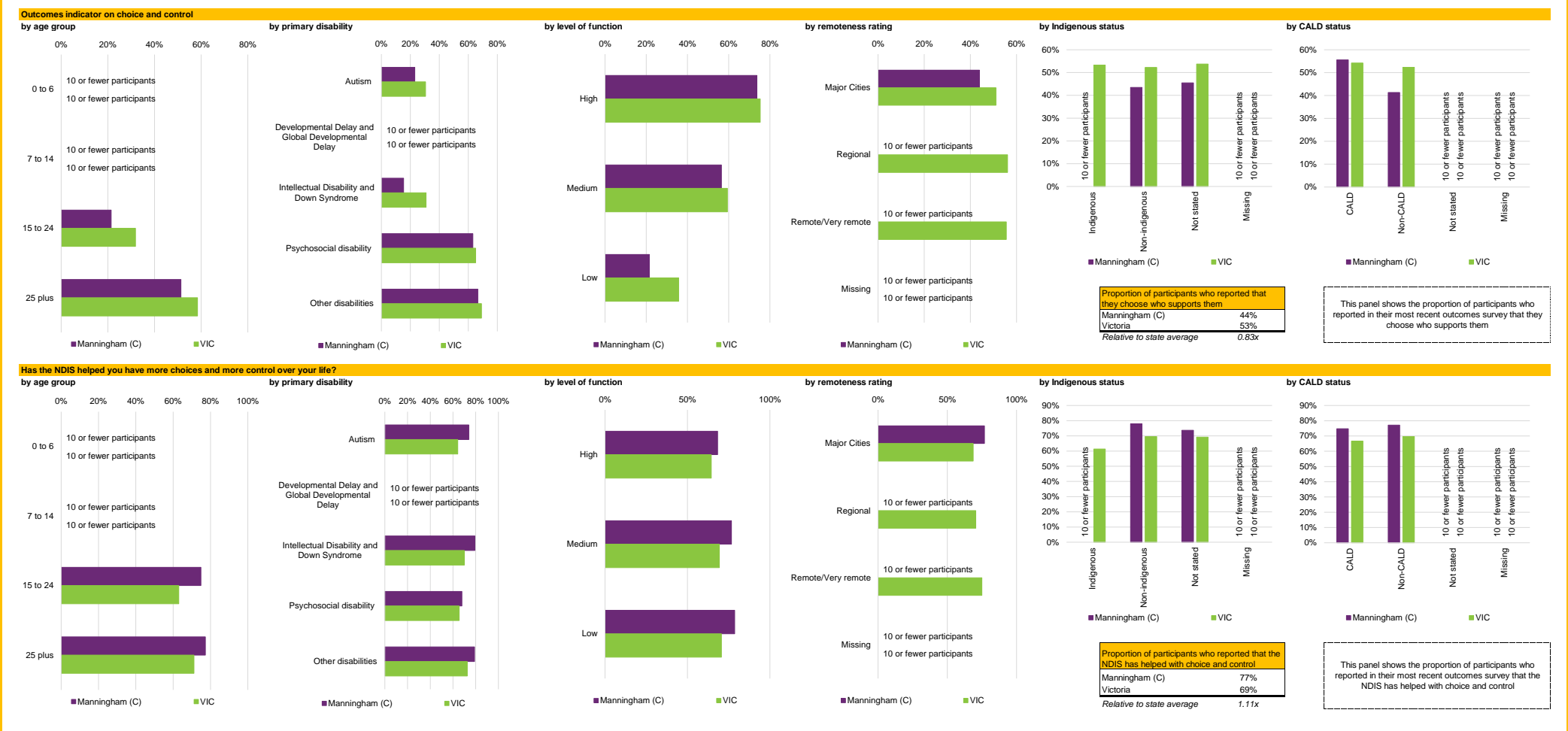
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Manningham (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,439	83	17.3	1.22	850	0.82	567	67%	44%	77%
Daily Activities	1,443	98	14.7	23.41	16,226	17.85	12,370	76%	43%	77%
Community	1,444	93	15.5	12.10	8,382	5.22	3,612	43%	43%	77%
Transport	1,442	18	80.1	1.17	809	1.13	781	96%	43%	77%
Core total	1,447	170	8.5	37.91	26,198	25.01	17,282	66%	43%	77%
Capacity Building										
Daily Activities	1,532	135	11.3	9.17	5,987	5.70	3,724	62%	44%	77%
Employment	69	21	3.3	0.45	6,501	0.22	3,178	49%	33%	82%
Relationships	182	39	4.7	0.86	4,739	0.38	2,067	44%	7%	76%
Social and Civic	250	17	14.7	0.45	1,806	0.12	460	25%	33%	70%
Support Coordination	667	106	6.3	1.57	2,353	1.14	1,712	73%	39%	76%
Capacity Building total	1,545	237	6.5	13.18	8,529	8.10	5,245	61%	44%	77%
Capital										
Assistive Technology	298	67	4.4	1.66	5,577	0.93	3,134	56%	59%	83%
Home Modifications	138	11	12.5	0.72	5,245	0.55	3,983	76%	29%	84%
Capital total	362	76	4.8	2.39	6,591	1.48	4,099	62%	49%	82%
All support categories	1,566	364	4.3	53.47	34,146	34.60	22,091	65%	44%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control