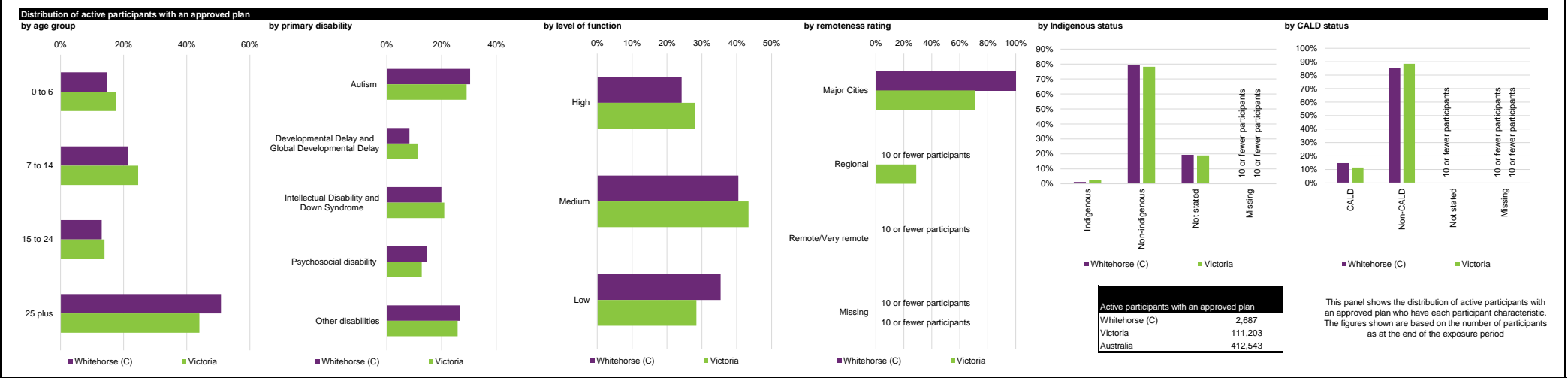


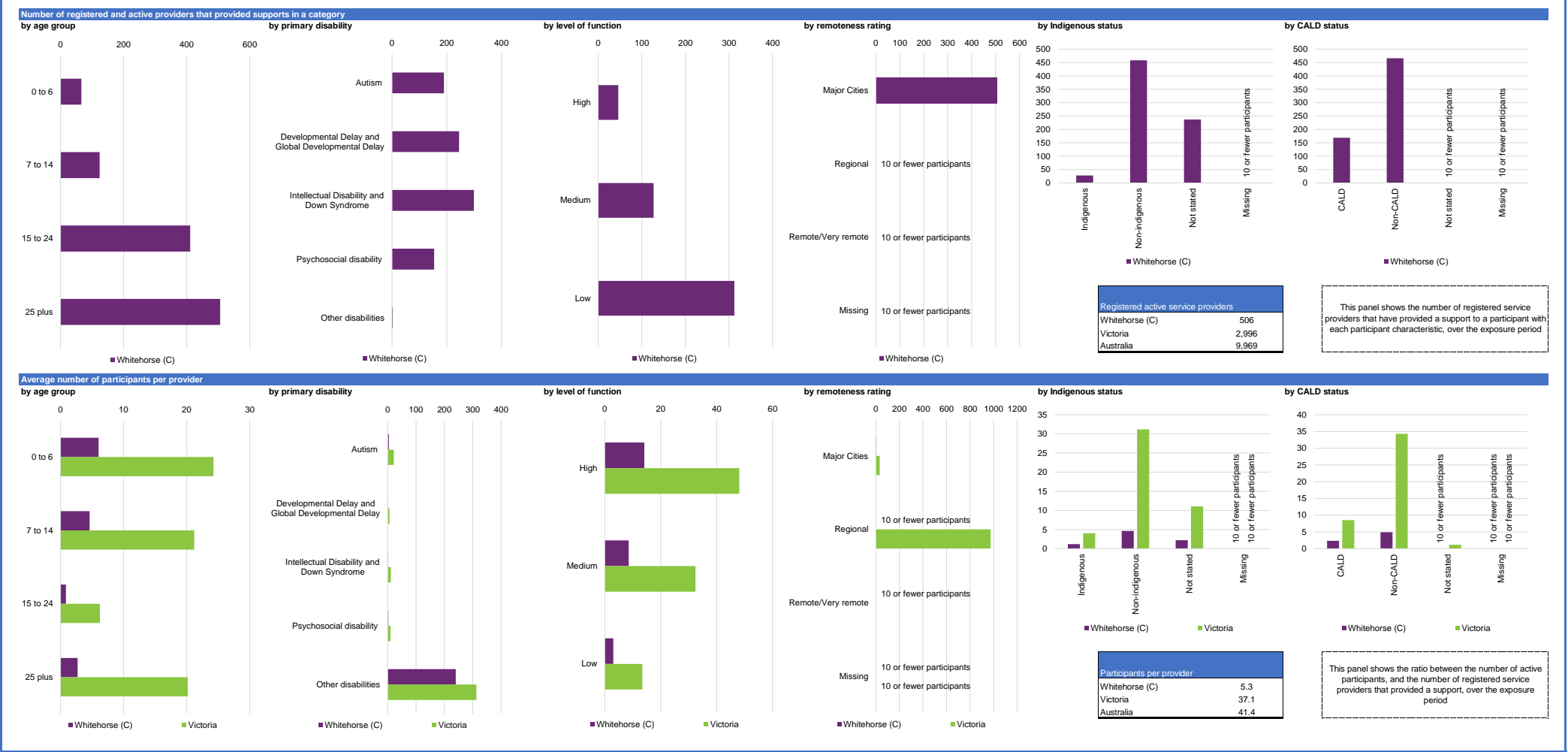
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Whitehorse (C) | Support Category: All | All Participants

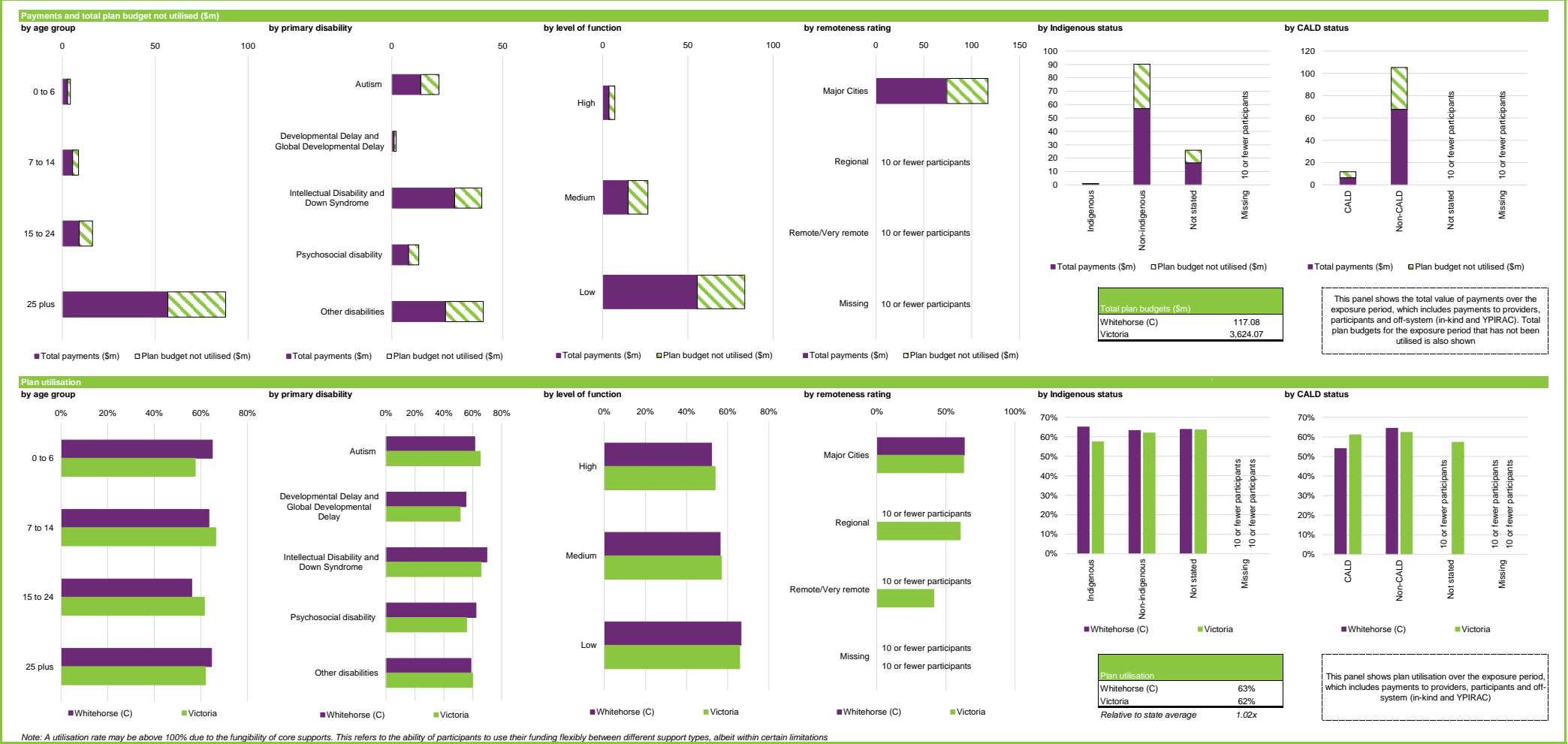
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Whitehorse (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,514	125	20.1	2.39	949	1.51	601	63%	46%	73%
Daily Activities	2,515	159	15.8	55.97	22,255	43.43	17,268	78%	46%	73%
Community	2,515	123	20.4	26.29	10,452	9.06	3,601	34%	46%	73%
Transport	2,511	28	89.7	2.22	886	2.01	801	90%	46%	73%
Core total	2,520	265	9.5	86.87	34,472	56.00	22,224	64%	46%	73%
Capacity Building										
Daily Activities	2,606	190	13.7	15.04	5,770	8.38	3,214	56%	46%	73%
Employment	173	29	6.0	1.25	7,201	0.48	2,781	39%	36%	68%
Relationships	273	51	5.4	1.44	5,257	0.81	2,953	56%	10%	76%
Social and Civic	285	20	14.3	0.58	2,019	0.13	446	22%	52%	67%
Support Coordination	1,435	138	10.4	3.67	2,559	2.75	1,914	75%	42%	75%
Capacity Building total	2,659	331	8.0	23.26	8,748	13.63	5,127	59%	46%	73%
Capital										
Assistive Technology	664	87	7.6	4.85	7,298	2.99	4,497	62%	46%	77%
Home Modifications	395	23	17.2	2.10	5,316	1.54	3,889	73%	19%	76%
Capital total	827	100	8.3	6.95	8,398	4.52	5,468	65%	37%	76%
All support categories	2,687	506	5.3	117.08	43,572	74.16	27,600	63%	47%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control