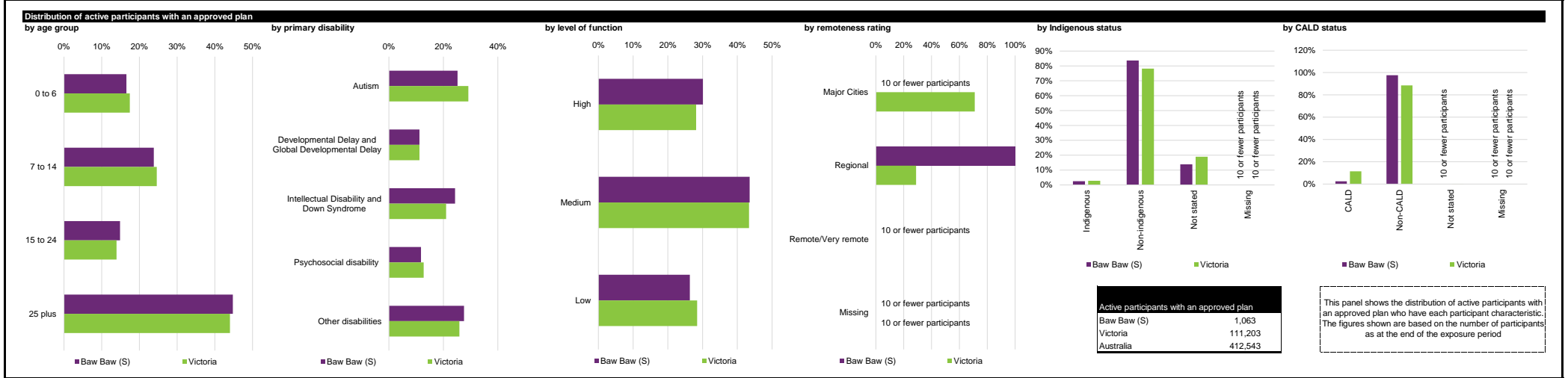


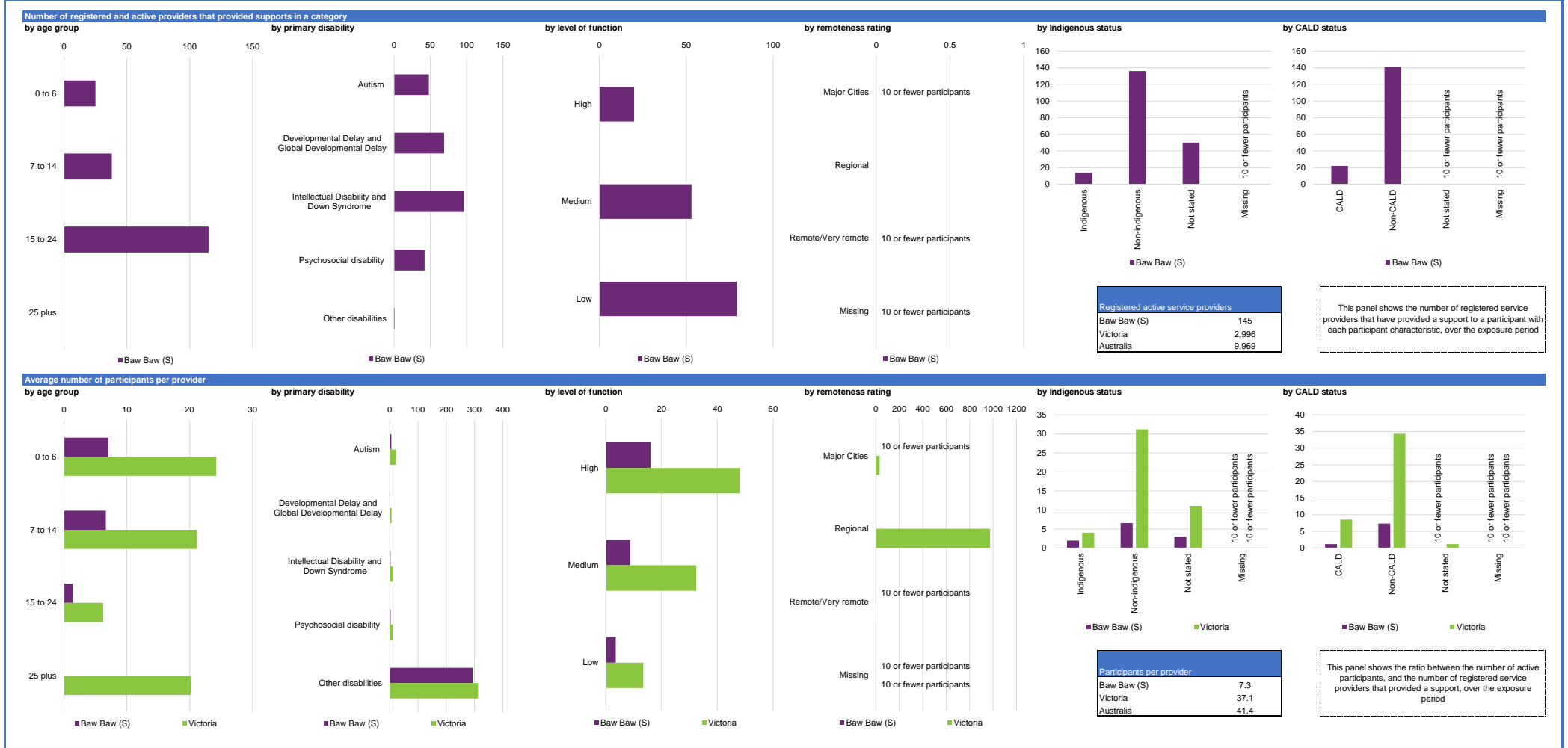
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Baw Baw (S) | Support Category: All | All Participants

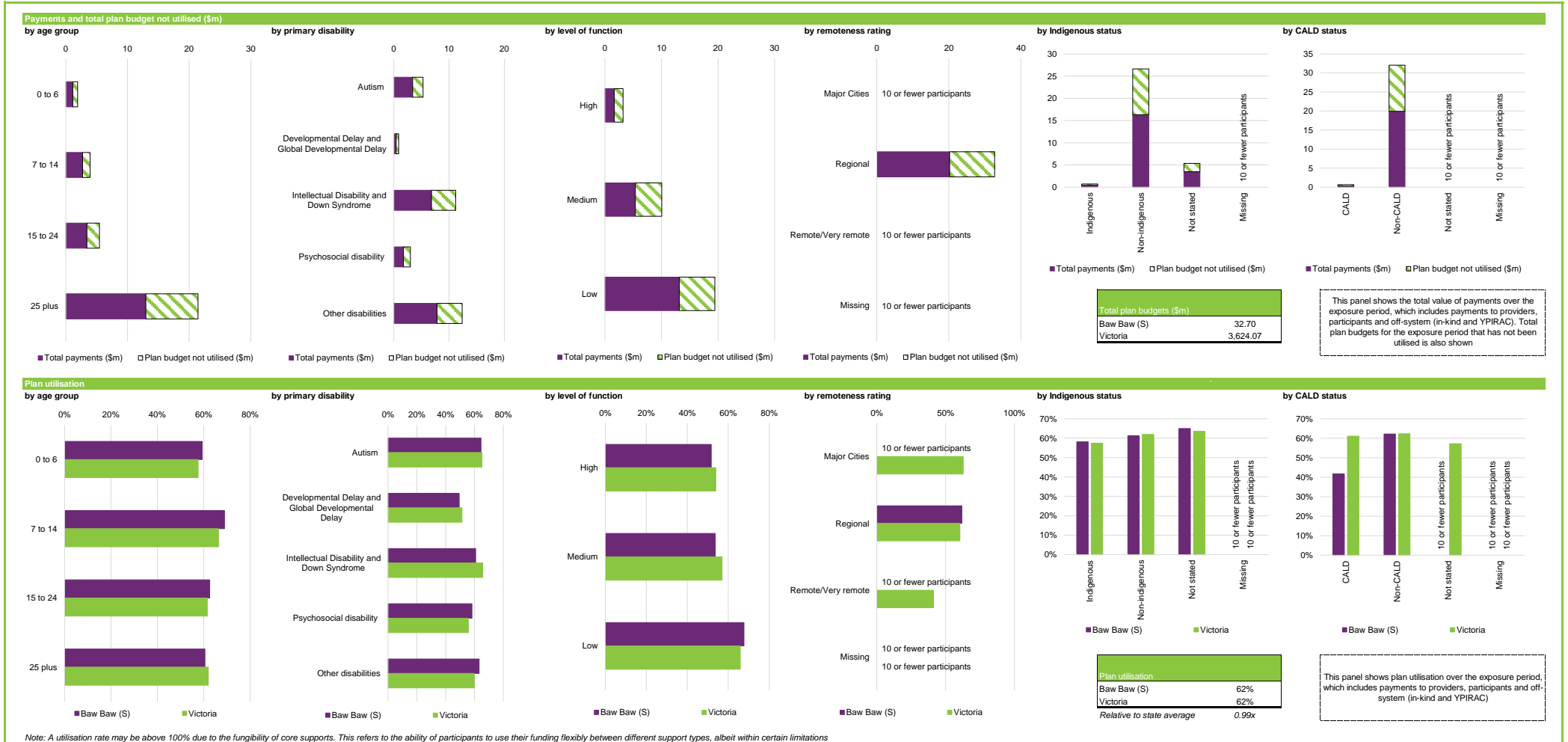
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Baw Baw (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,013	50	20.3	0.80	792	0.52	512	65%	57%	71%
Daily Activities	1,014	44	23.0	13.20	13,020	10.53	10,382	80%	57%	71%
Community	1,014	37	27.4	8.17	8,057	2.90	2,865	36%	57%	71%
Transport	1,017	13	78.2	0.88	863	0.88	864	100%	57%	71%
Core total	1,018	76	13.4	23.05	22,644	14.83	14,568	64%	57%	71%
Capacity Building										
Daily Activities	1,011	51	19.8	5.52	5,460	3.08	3,049	56%	56%	70%
Employment	42	9	4.7	0.32	7,568	0.19	4,549	60%	57%	69%
Relationships	51	14	3.6	0.29	5,675	0.12	2,302	41%	23%	73%
Social and Civic	131	11	11.9	0.39	2,946	0.06	492	17%	55%	66%
Support Coordination	401	50	8.0	0.91	2,279	0.59	1,482	65%	50%	69%
Capacity Building total	1,043	100	10.4	7.93	7,603	4.48	4,296	57%	57%	70%
Capital										
Assistive Technology	231	32	7.2	1.41	6,096	0.71	3,073	50%	62%	74%
Home Modifications	96	7	13.7	0.31	3,272	0.19	1,955	60%	47%	79%
Capital total	264	35	7.5	1.72	6,524	0.90	3,400	52%	56%	74%
All support categories	1,063	145	7.3	32.70	30,766	20.21	19,010	62%	58%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control