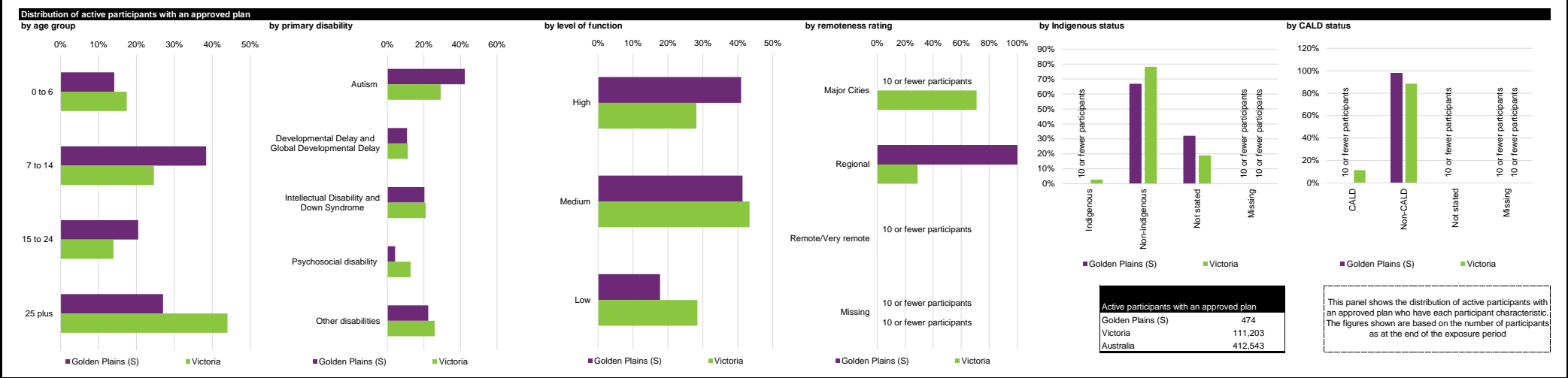


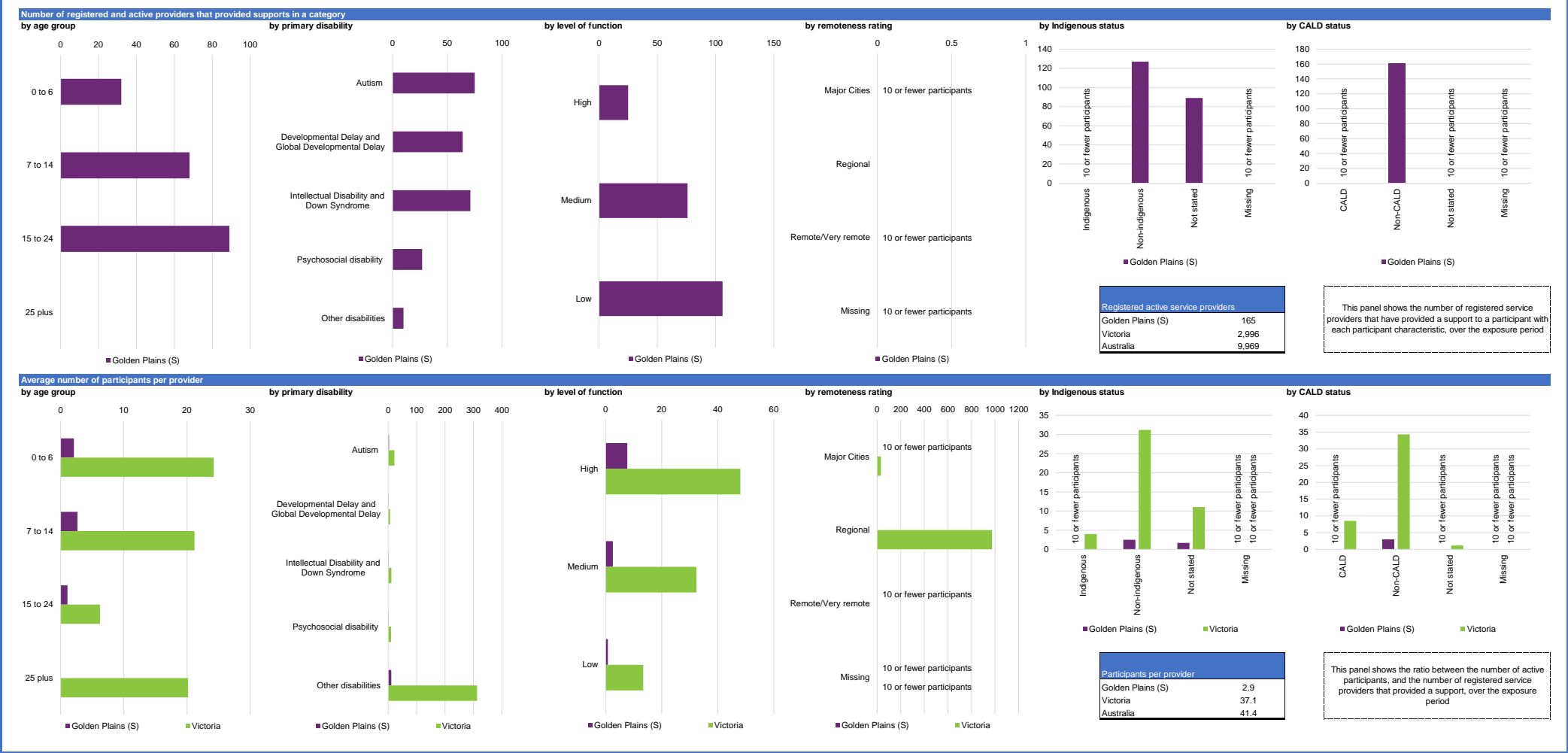
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Golden Plains (S) | Support Category: All | All Participants

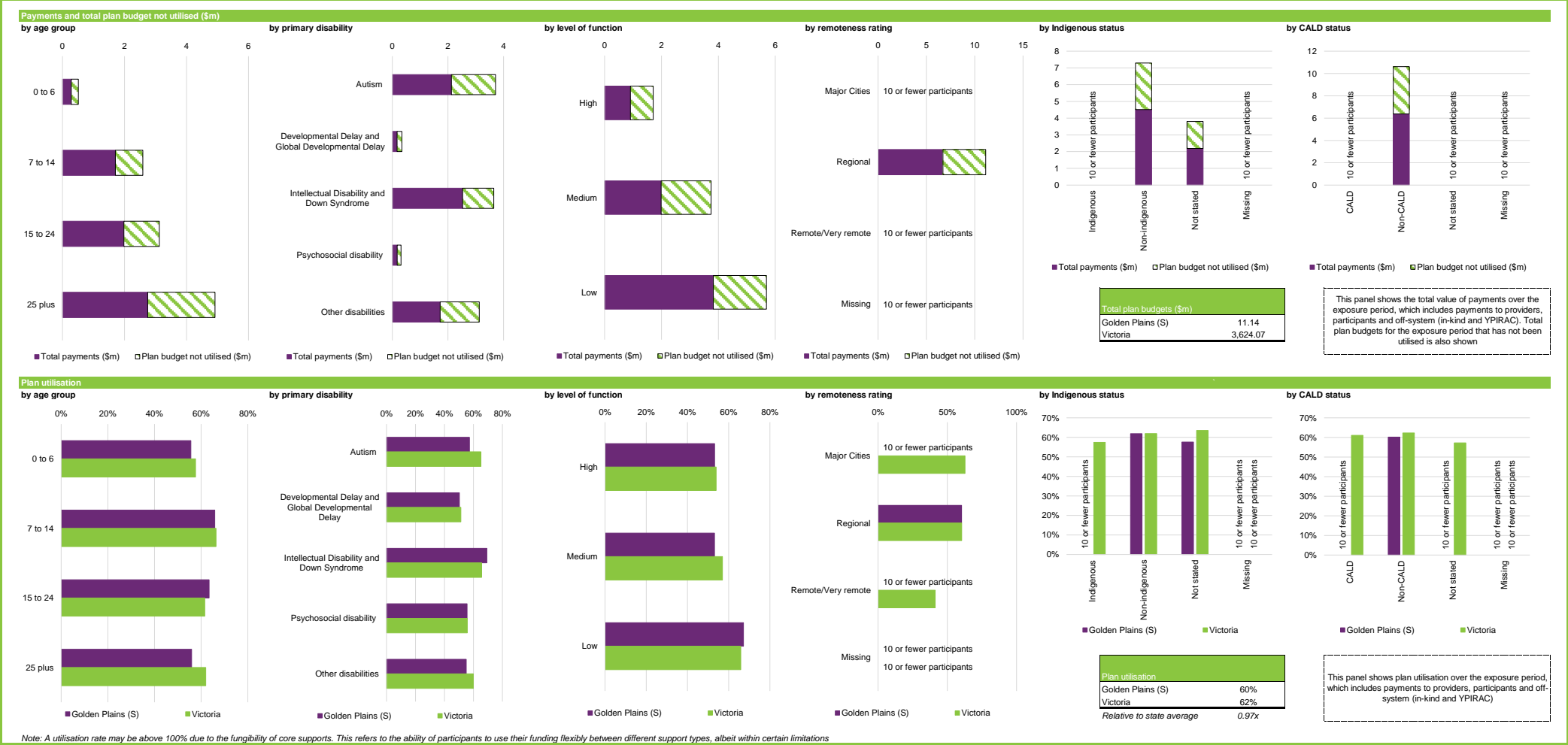
Participant profile



Service provider indicators



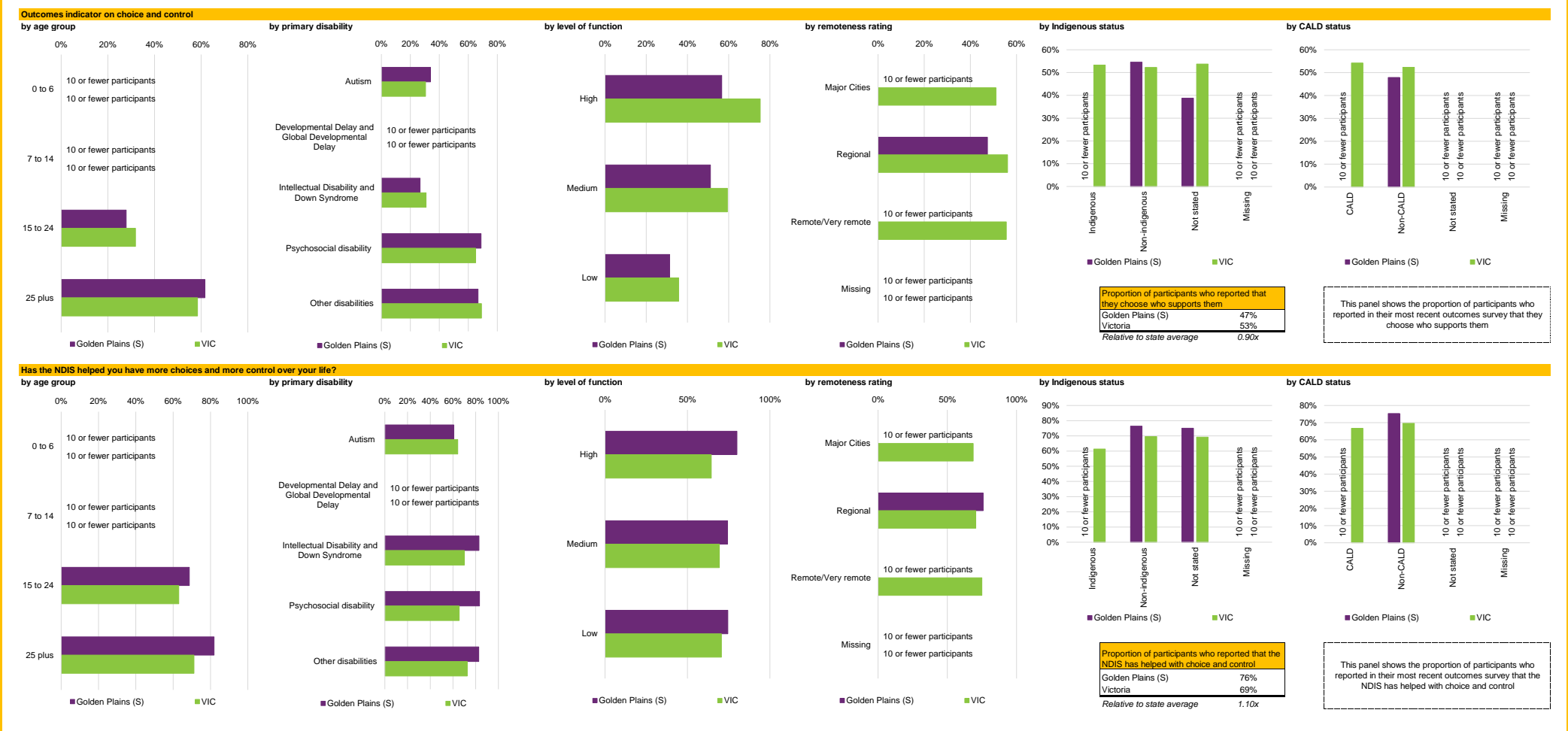
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Golden Plains (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 416 | 33 | 12.6 | 0.27 | 652 | 0.19 | 467 | 72% | 48% | 77% |
| Daily Activities | 416 | 41 | 10.1 | 3.71 | 8,929 | 2.74 | 6,581 | 74% | 48% | 77% |
| Community | 416 | 32 | 13.0 | 2.76 | 6,624 | 1.19 | 2,849 | 43% | 48% | 77% |
| Transport | 415 | 16 | 25.9 | 0.35 | 847 | 0.35 | 845 | 100% | 48% | 78% |
| Core total | 418 | 71 | 5.9 | 7.09 | 16,969 | 4.47 | 10,688 | 63% | 48% | 77% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 460 | 83 | 5.5 | 2.37 | 5,153 | 1.25 | 2,721 | 53% | 48% | 75% |
| Employment | 22 | 8 | 2.8 | 0.17 | 7,774 | 0.11 | 5,158 | 66% | 38% | 95% |
| Relationships | 44 | 10 | 4.4 | 0.25 | 5,716 | 0.12 | 2,680 | 47% | 17% | 44% |
| Social and Civic | 65 | 6 | 10.8 | 0.12 | 1,915 | 0.02 | 259 | 14% | 47% | 90% |
| Support Coordination | 141 | 37 | 3.8 | 0.44 | 3,098 | 0.29 | 2,057 | 66% | 44% | 81% |
| Capacity Building total | 465 | 120 | 3.9 | 3.55 | 7,629 | 1.97 | 4,240 | 56% | 48% | 76% |
| Capital | | | | | | | | | | |
| Assistive Technology | 78 | 20 | 3.9 | 0.39 | 4,998 | 0.22 | 2,839 | 57% | 70% | 85% |
| Home Modifications | 14 | 4 | 3.5 | 0.11 | 8,071 | 0.06 | 4,190 | 52% | 10 or fewer participants | 10 or fewer participants |
| Capital total | 82 | 22 | 3.7 | 0.50 | 6,132 | 0.28 | 3,416 | 56% | 68% | 86% |
| All support categories | 474 | 165 | 2.9 | 11.14 | 23,509 | 6.72 | 14,176 | 60% | 47% | 76% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |