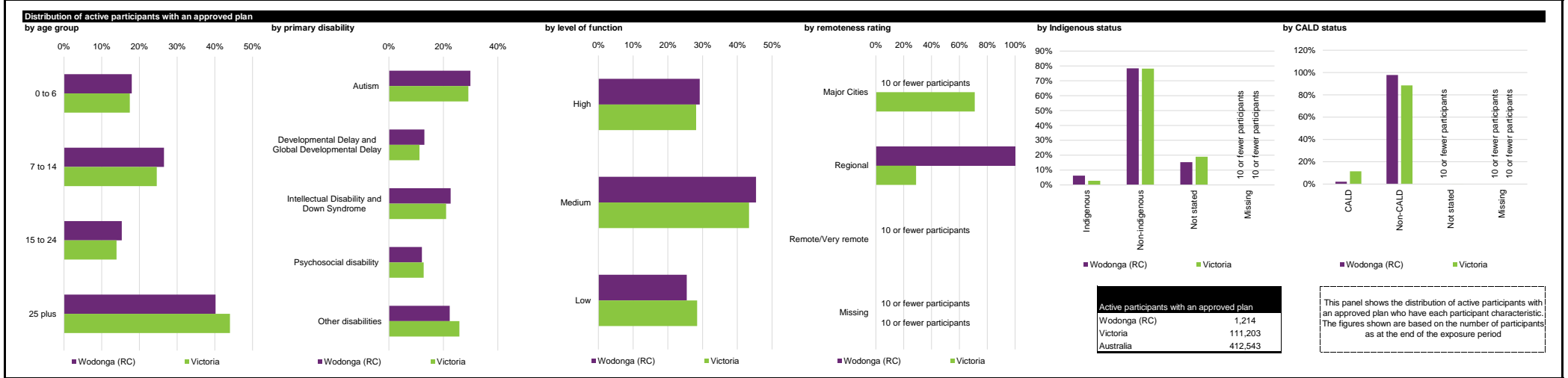


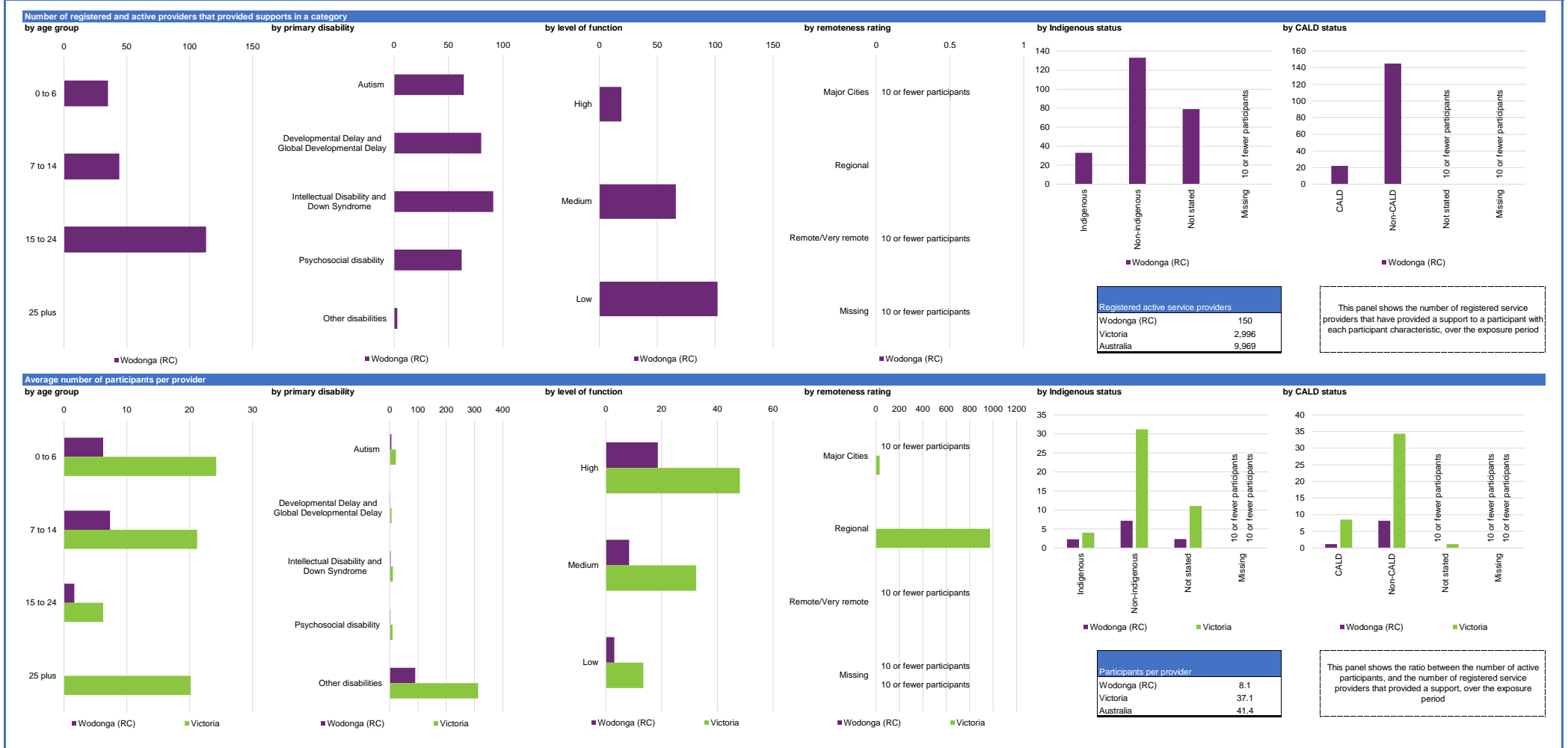
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Wodonga (RC) | Support Category: All | All Participants

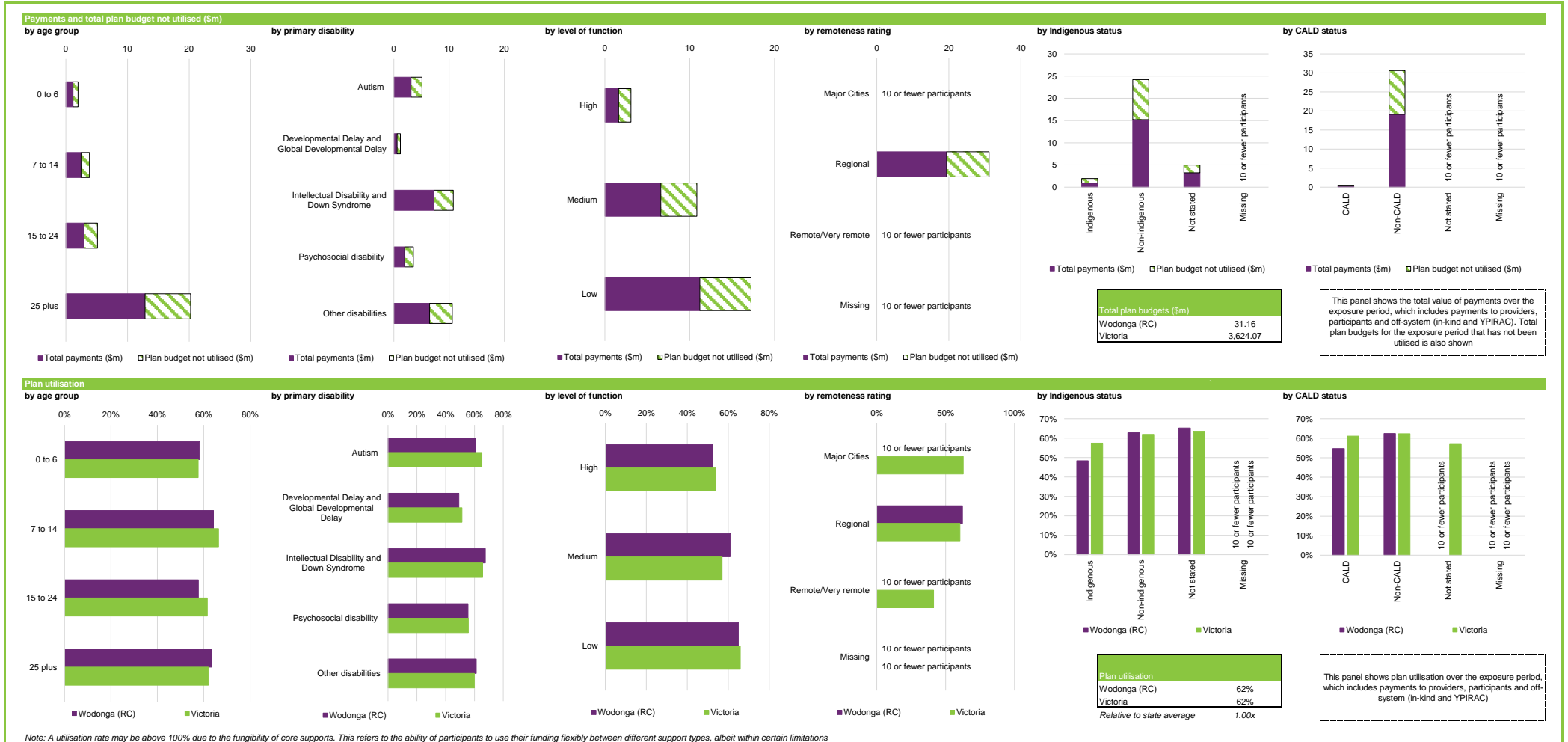
Participant profile



Service provider indicators



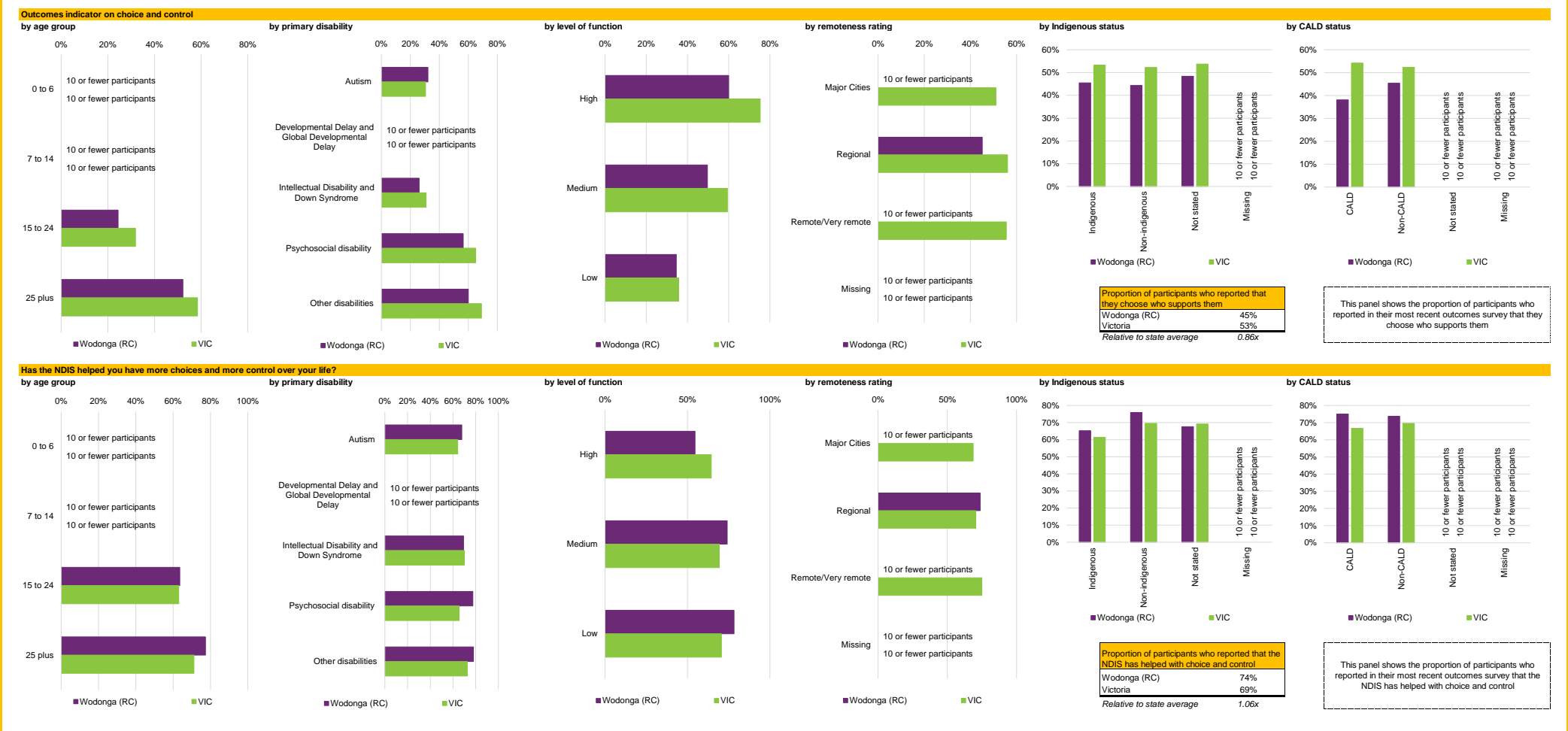
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Wodonga (RC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,066	30	35.5	0.67	627	0.43	401	64%	45%	75%
Daily Activities	1,066	54	19.7	13.52	12,685	9.85	9,239	73%	45%	75%
Community	1,067	37	28.8	6.10	5,715	2.42	2,269	40%	45%	75%
Transport	1,068	4	267.0	0.92	858	0.93	875	102%	45%	75%
Core total	1,077	76	14.2	21.20	19,689	13.63	12,657	64%	45%	75%
Capacity Building										
Daily Activities	1,184	54	21.9	5.47	4,619	2.78	2,349	51%	45%	75%
Employment	92	9	10.2	0.59	6,460	0.37	4,051	63%	43%	75%
Relationships	102	13	7.8	0.49	4,813	0.17	1,655	34%	18%	77%
Social and Civic	97	5	19.4	0.16	1,605	0.04	447	28%	37%	67%
Support Coordination	498	48	10.4	1.04	2,079	0.72	1,437	69%	40%	77%
Capacity Building total	1,205	98	12.3	8.31	6,900	4.66	3,869	56%	45%	74%
Capital										
Assistive Technology	215	30	7.2	1.17	5,456	0.78	3,629	67%	52%	82%
Home Modifications	86	10	8.6	0.47	5,412	0.32	3,758	69%	27%	78%
Capital total	255	37	6.9	1.64	6,426	1.10	4,328	67%	45%	82%
All support categories	1,214	150	8.1	31.16	25,665	19.40	15,978	62%	45%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control