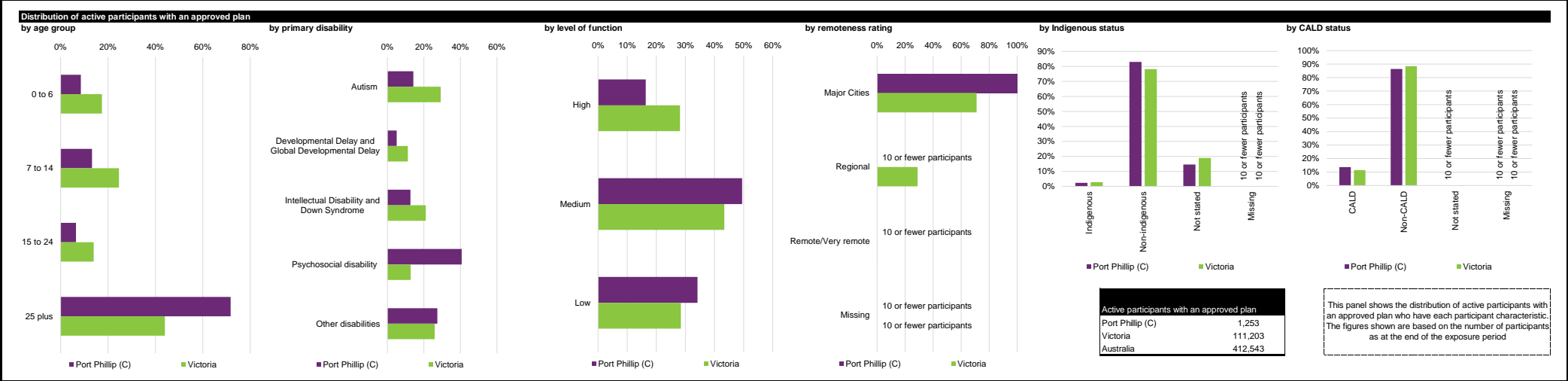
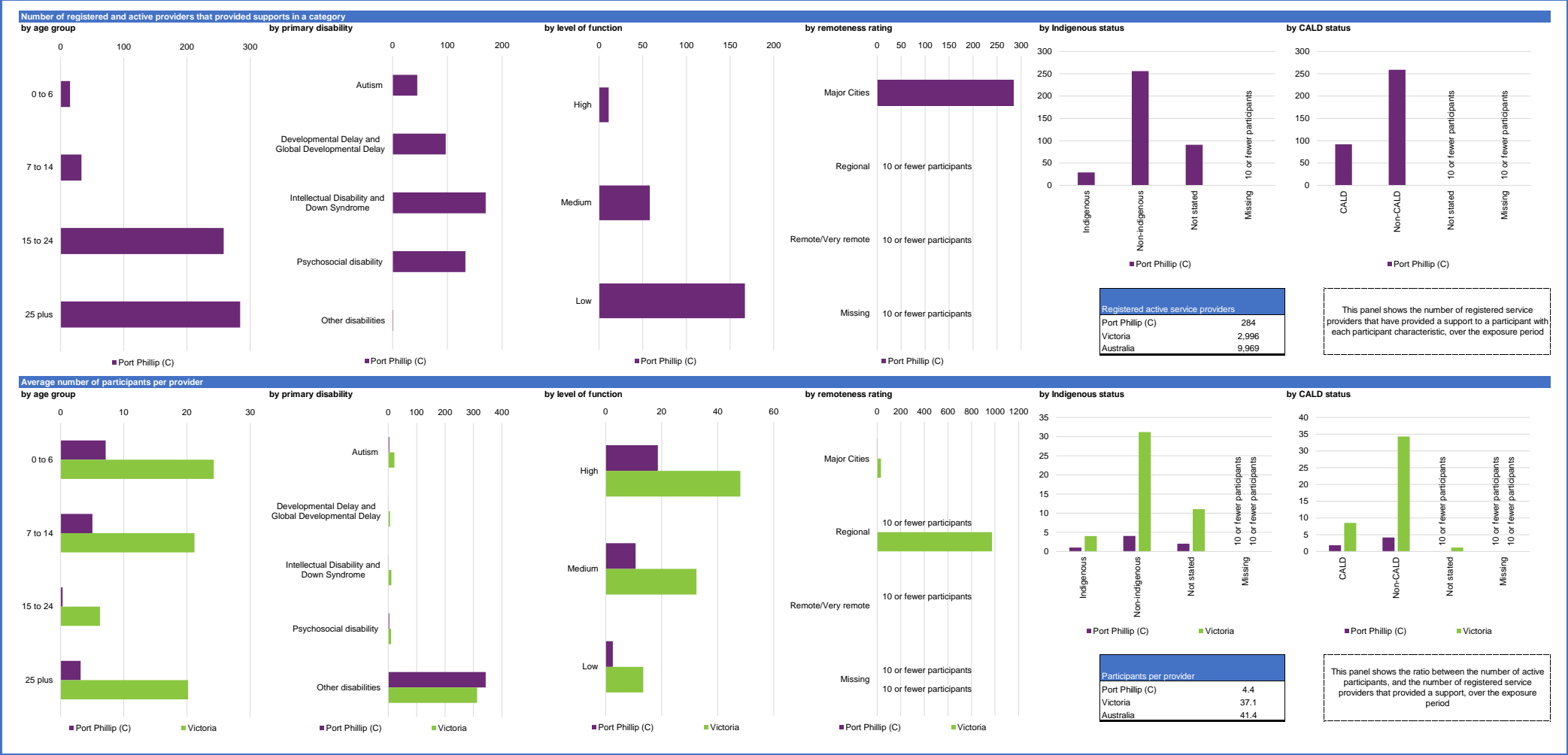


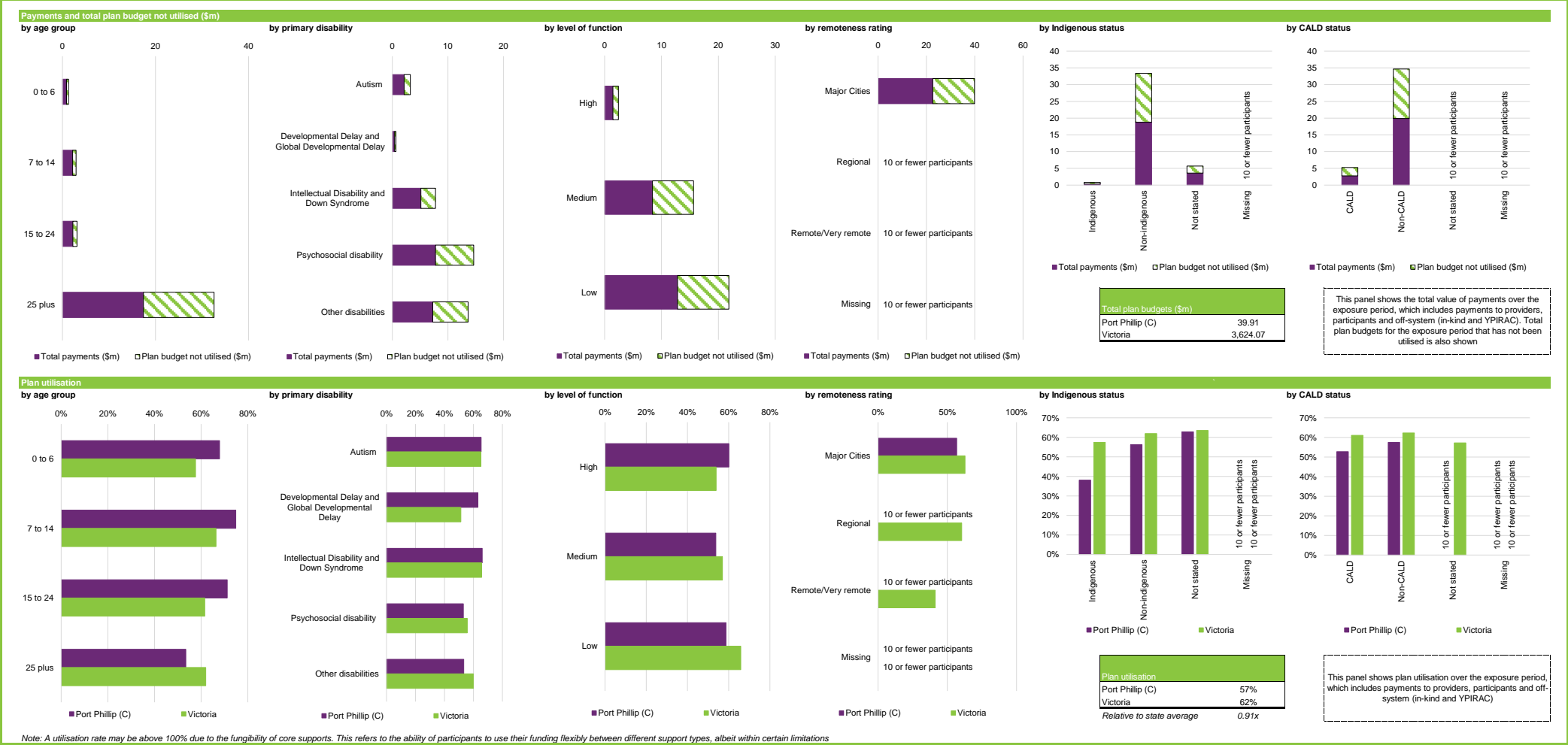
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Port Phillip (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,229	53	23.2	0.94	766	0.64	517	68%	59%	63%
Daily Activities	1,230	100	12.3	15.20	12,360	10.39	8,446	68%	60%	63%
Community	1,230	88	14.0	9.68	7,868	3.80	3,082	39%	60%	63%
Transport	1,234	15	82.3	1.01	820	0.85	690	84%	60%	63%
Core total	1,235	142	8.7	26.83	21,728	15.68	12,696	58%	60%	63%
Capacity Building										
Daily Activities	1,221	98	12.5	6.63	5,431	3.58	2,931	54%	59%	64%
Employment	58	10	5.8	0.19	3,303	0.07	1,198	36%	59%	66%
Relationships	63	18	3.5	0.32	5,075	0.12	1,943	38%	27%	59%
Social and Civic	340	31	11.0	1.33	3,900	0.27	794	20%	63%	61%
Support Coordination	827	131	6.3	2.25	2,723	1.43	1,727	63%	55%	61%
Capacity Building total	1,235	210	5.9	11.42	9,248	6.05	4,898	53%	59%	63%
Capital										
Assistive Technology	229	41	5.6	1.24	5,433	0.73	3,200	59%	71%	72%
Home Modifications	65	7	9.3	0.41	6,281	0.22	3,347	53%	52%	78%
Capital total	252	44	5.7	1.65	6,557	0.95	3,771	58%	67%	72%
All support categories	1,253	284	4.4	39.91	31,850	22.68	18,100	57%	60%	63%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control