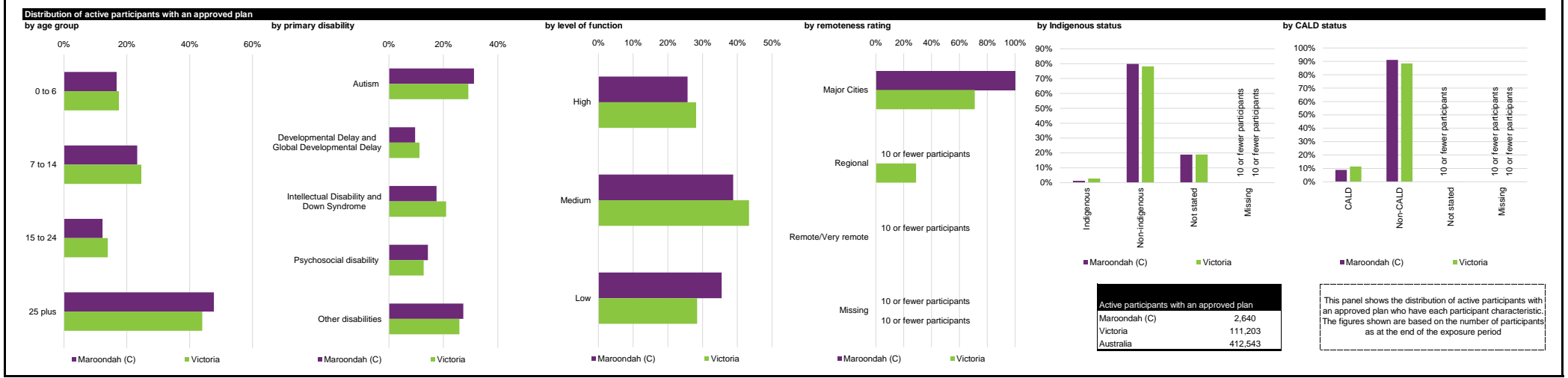


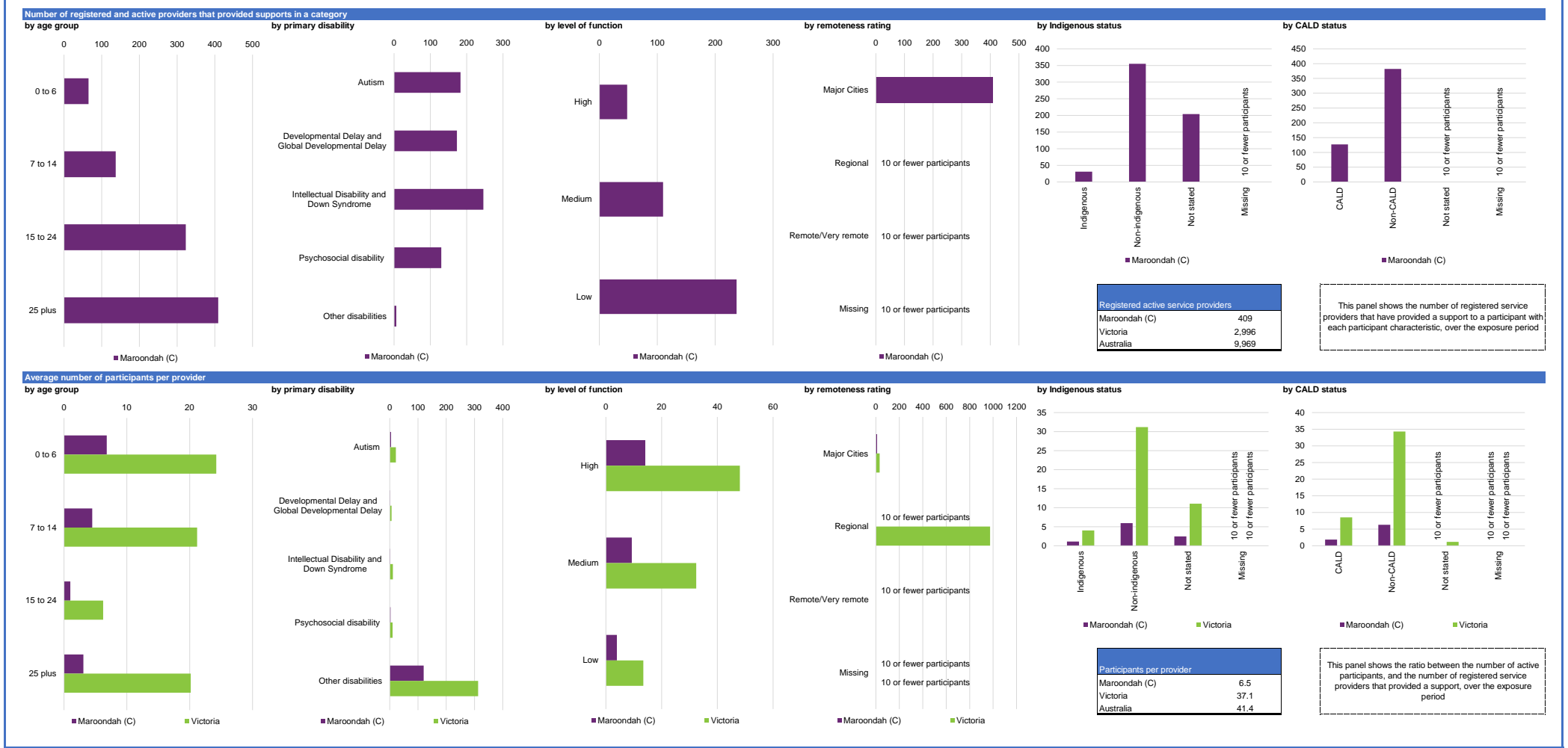
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Maroondah (C) | Support Category: All | All Participants

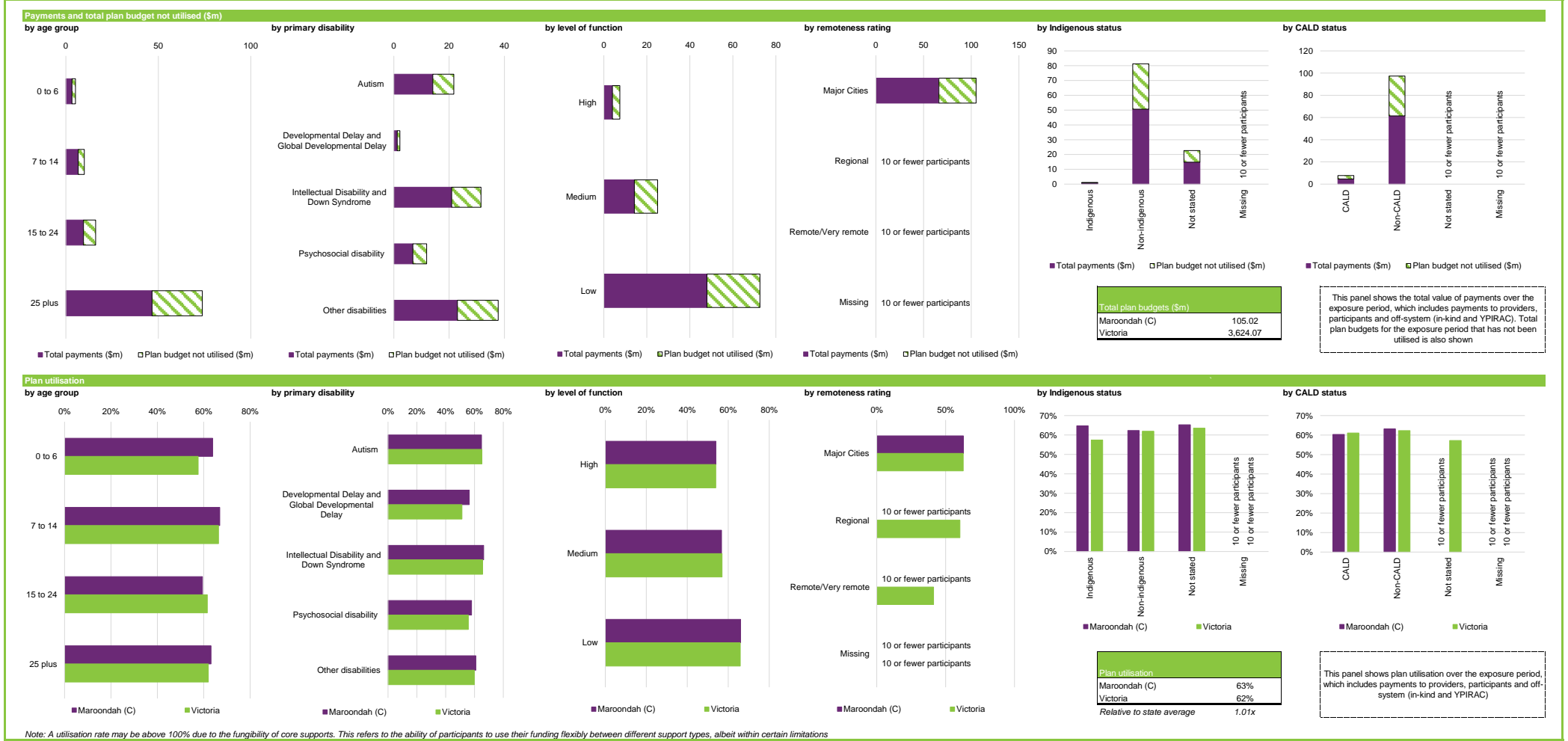
Participant profile



Service provider indicators



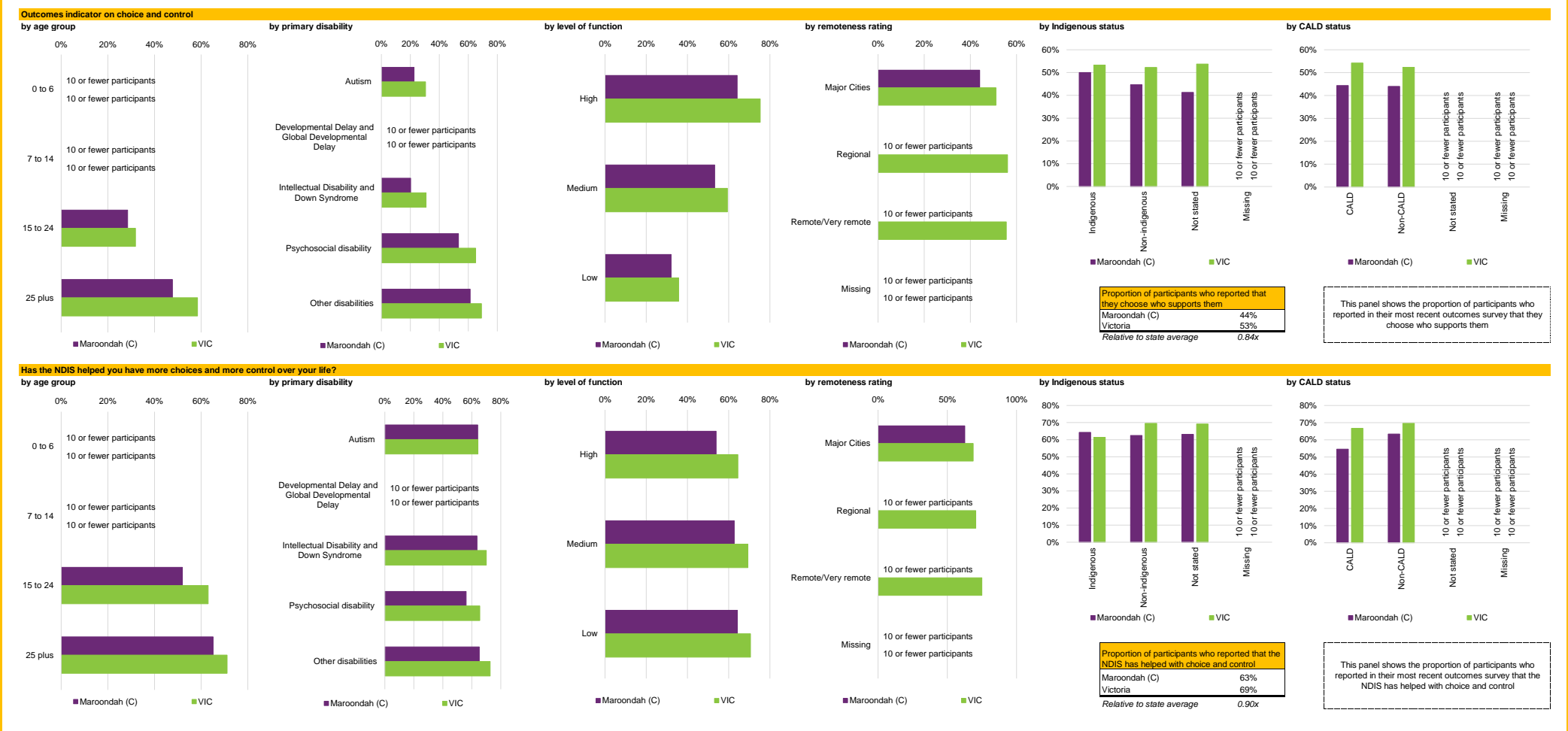
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Maroondah (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	2,552	82	31.1	2.46	965	1.69	663	69%	44%	63%
Daily Activities	2,551	121	21.1	47.93	18,767	37.32	14,631	78%	44%	63%
Community	2,548	96	26.5	23.67	9,291	7.72	3,032	33%	44%	63%
Transport	2,542	24	105.9	2.21	871	1.97	773	89%	44%	63%
<b>Core total</b>	<b>2,557</b>	<b>186</b>	<b>13.7</b>	<b>76.28</b>	<b>29,830</b>	<b>48.71</b>	<b>19,049</b>	<b>64%</b>	<b>44%</b>	<b>63%</b>
<b>Capacity Building</b>										
Daily Activities	2,586	146	17.7	15.17	5,864	8.74	3,379	56%	43%	63%
Employment	168	25	6.7	1.16	6,910	0.47	2,776	40%	36%	64%
Relationships	239	52	4.6	1.29	5,408	0.67	2,806	52%	12%	63%
Social and Civic	441	20	22.1	0.91	2,068	0.16	373	18%	46%	57%
Support Coordination	1,485	142	10.5	3.62	2,441	2.78	1,873	77%	40%	62%
<b>Capacity Building total</b>	<b>2,619</b>	<b>286</b>	<b>9.2</b>	<b>23.56</b>	<b>8,997</b>	<b>14.01</b>	<b>5,351</b>	<b>59%</b>	<b>44%</b>	<b>63%</b>
<b>Capital</b>										
Assistive Technology	608	82	7.4	3.54	5,826	2.10	3,455	59%	52%	66%
Home Modifications	297	22	13.5	1.64	5,518	1.30	4,387	80%	29%	70%
<b>Capital total</b>	<b>730</b>	<b>91</b>	<b>8.0</b>	<b>5.18</b>	<b>7,098</b>	<b>3.40</b>	<b>4,663</b>	<b>66%</b>	<b>44%</b>	<b>67%</b>
<b>All support categories</b>	<b>2,640</b>	<b>409</b>	<b>6.5</b>	<b>105.02</b>	<b>39,781</b>	<b>66.13</b>	<b>25,048</b>	<b>63%</b>	<b>44%</b>	<b>63%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control