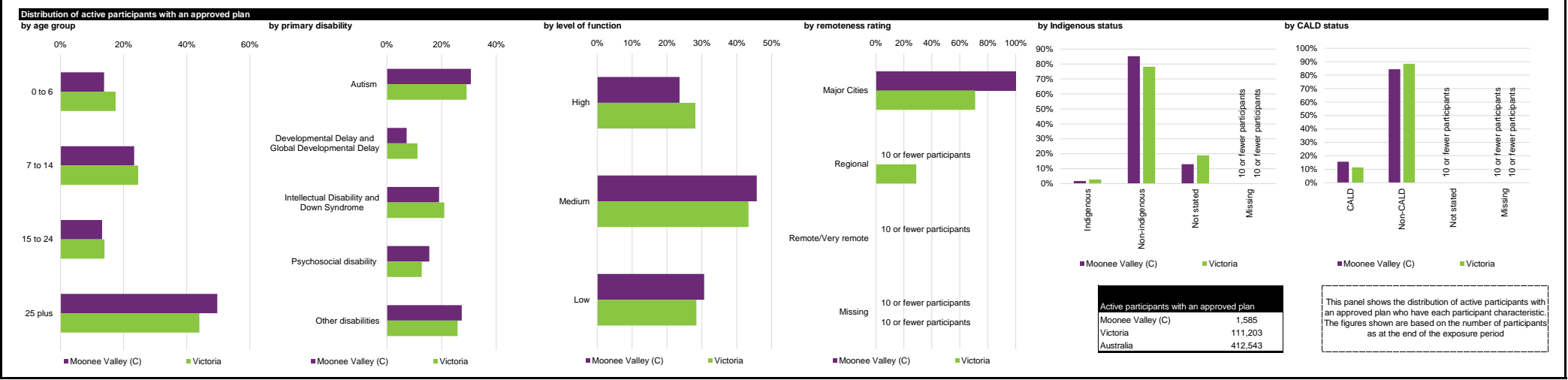


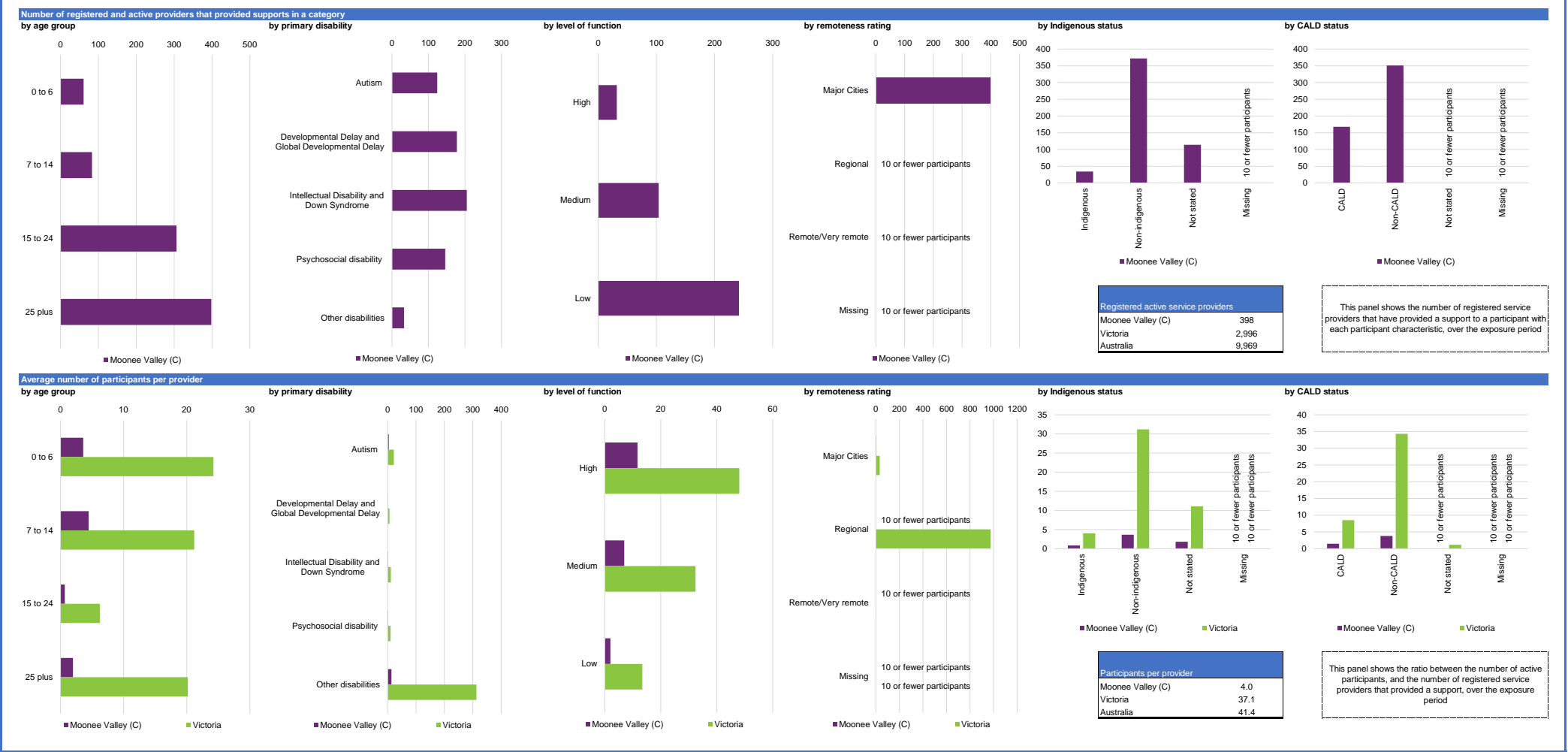
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Moonee Valley (C) | Support Category: All | All Participants

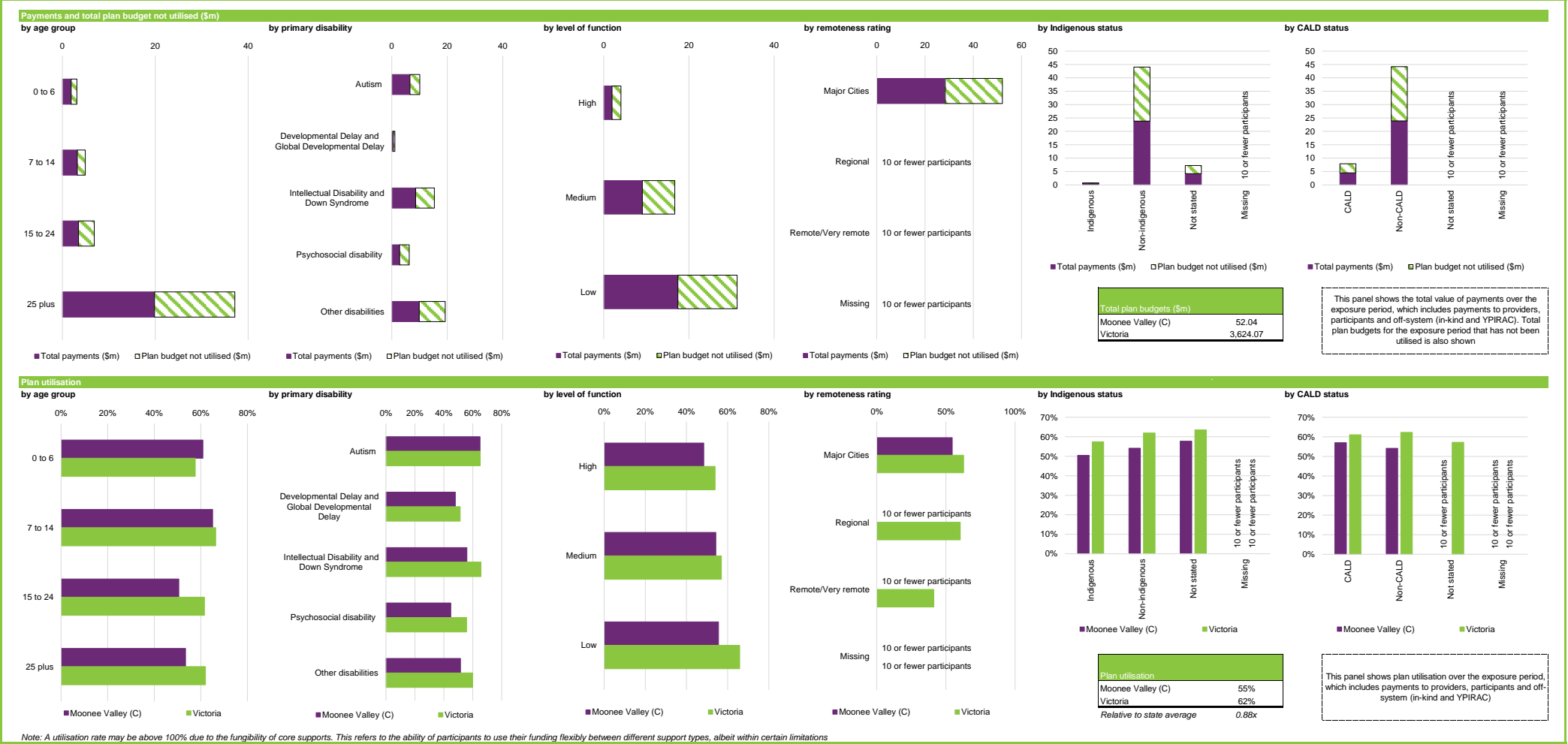
Participant profile



Service provider indicators



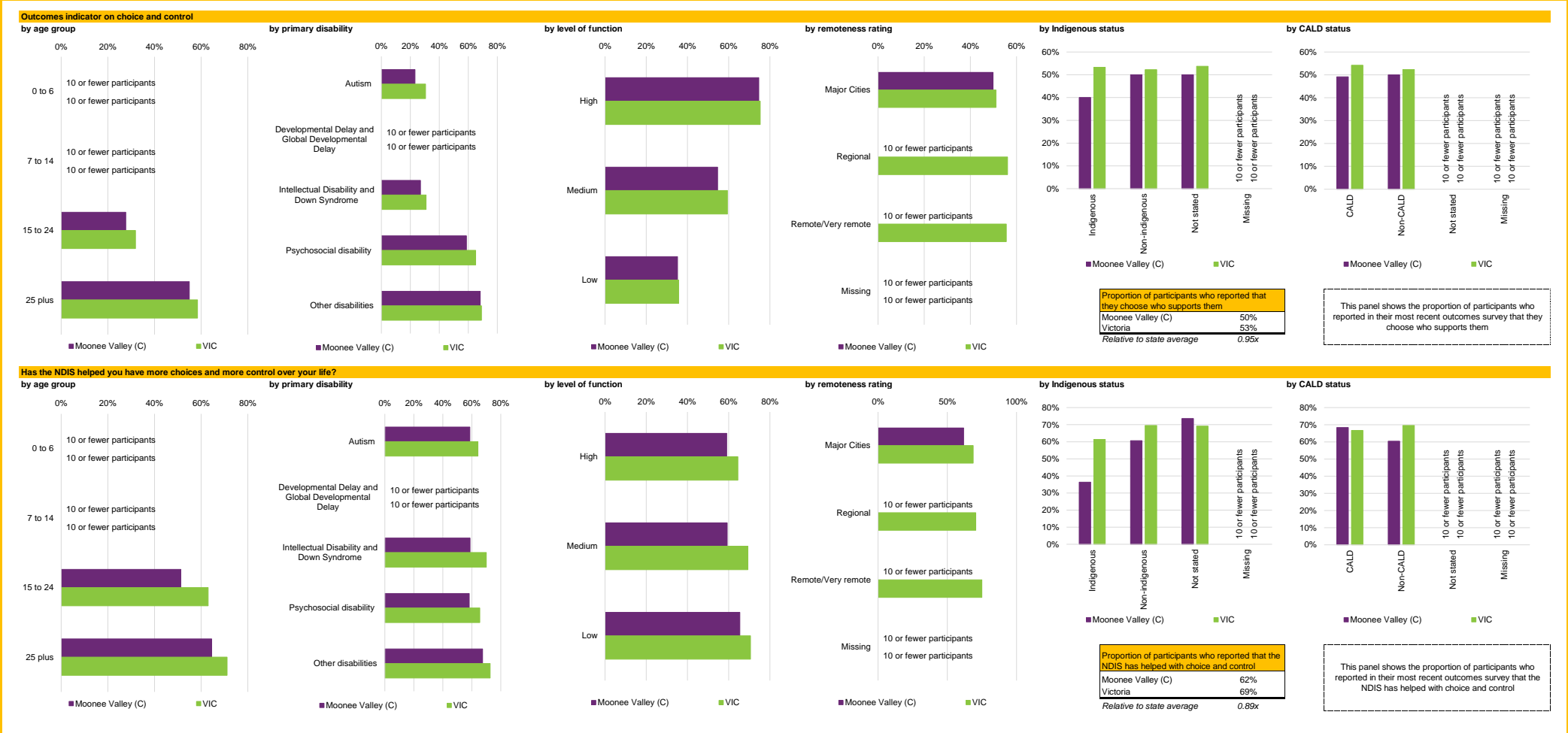
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Moonee Valley (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,528	85	18.0	1.26	824	0.70	458	56%	49%	62%
Daily Activities	1,528	139	11.0	19.60	12,830	12.29	8,045	63%	49%	62%
Community	1,528	114	13.4	12.49	8,175	4.56	2,982	36%	49%	62%
Transport	1,528	22	69.5	1.31	857	1.22	798	93%	50%	62%
Core total	1,531	213	7.2	34.66	22,641	18.77	12,260	54%	50%	62%
Capacity Building										
Daily Activities	1,562	158	9.9	10.10	6,469	5.26	3,365	52%	49%	62%
Employment	117	17	6.9	0.64	5,432	0.29	2,472	46%	42%	59%
Relationships	124	31	4.0	0.59	4,751	0.24	1,916	40%	20%	48%
Social and Civic	385	28	13.8	0.85	2,205	0.23	599	27%	50%	53%
Support Coordination	709	132	5.4	1.84	2,598	1.32	1,861	72%	44%	62%
Capacity Building total	1,567	267	5.9	14.77	9,427	7.90	5,039	53%	49%	62%
Capital										
Assistive Technology	339	64	5.3	2.08	6,145	1.31	3,854	63%	59%	69%
Home Modifications	104	9	11.6	0.52	5,047	0.44	4,196	83%	37%	80%
Capital total	376	69	5.4	2.61	6,936	1.74	4,636	67%	55%	72%
All support categories	1,585	398	4.0	52.04	32,835	28.41	17,923	55%	50%	62%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control