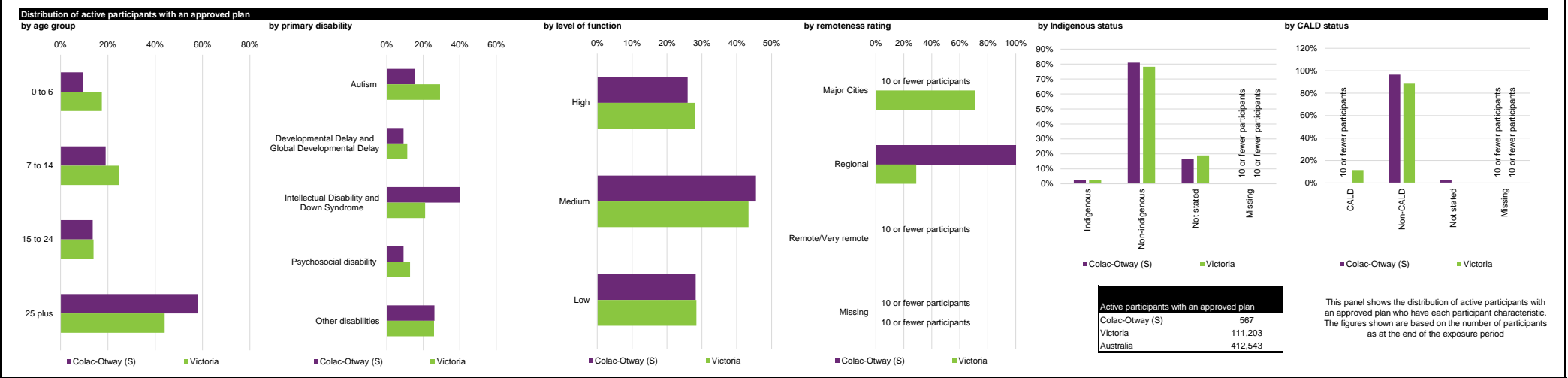


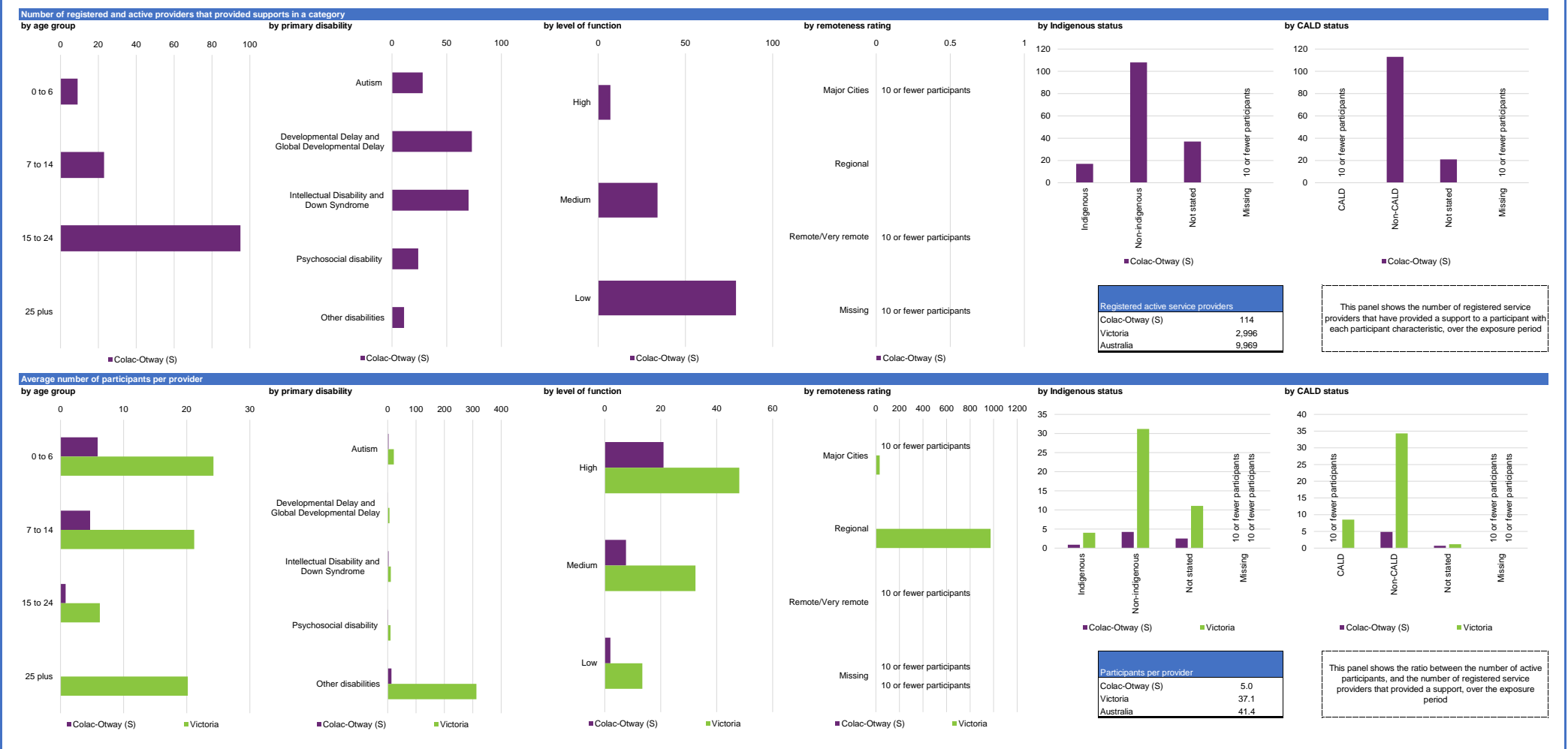
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Colac-Otway (S) | Support Category: All | All Participants

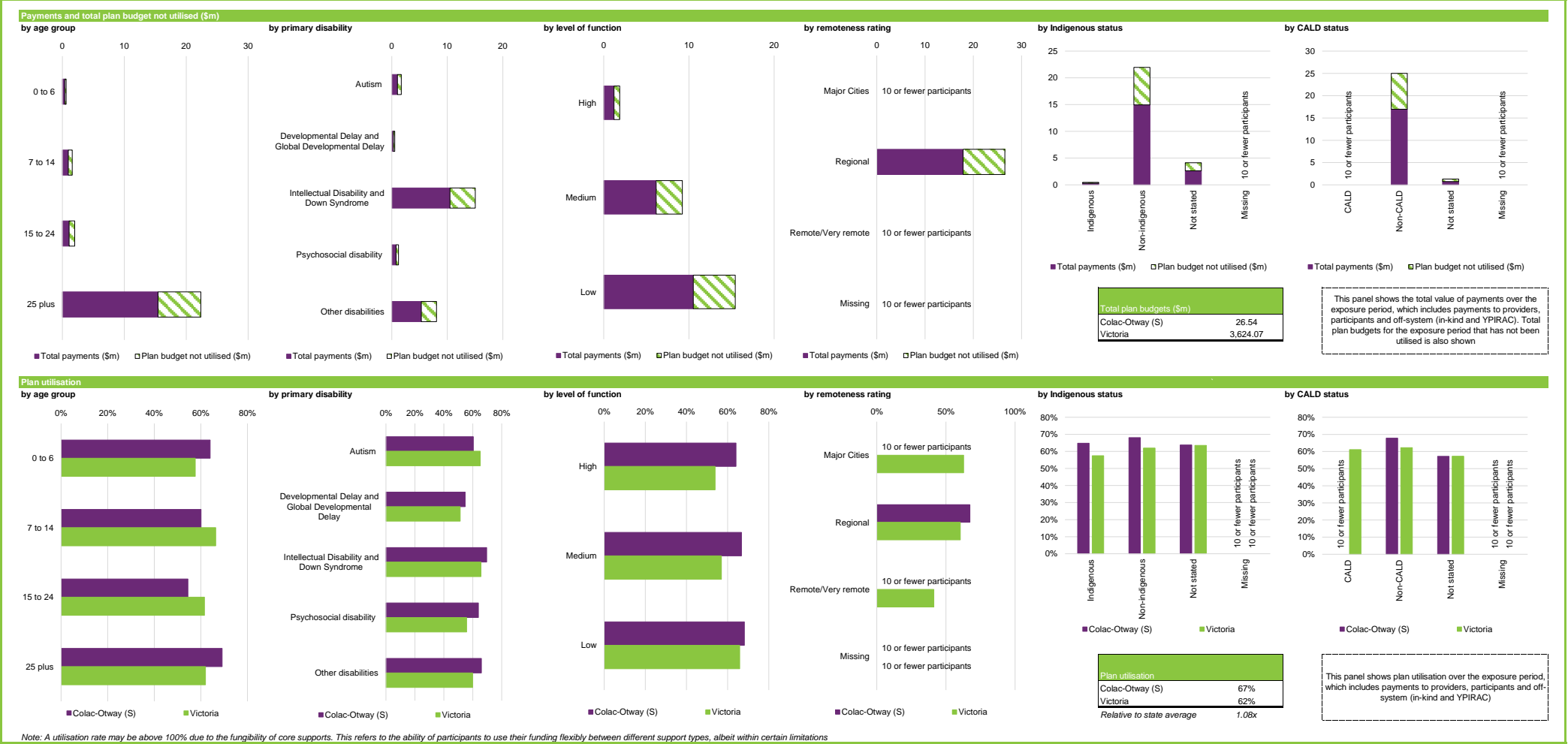
Participant profile



Service provider indicators



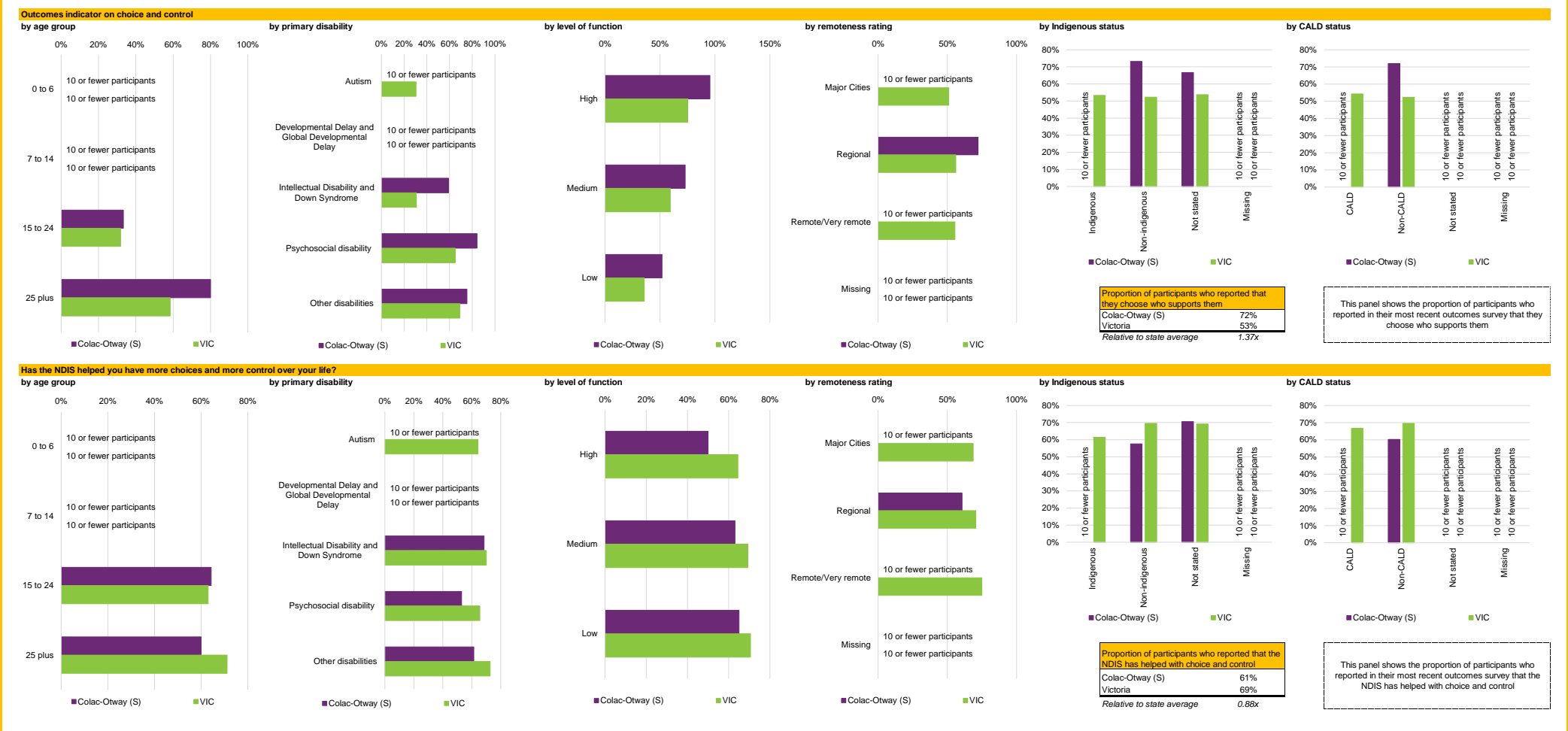
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Colac-Otway (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	512	40	12.8	0.48	944	0.28	550	58%	70%	63%
Daily Activities	514	35	14.7	13.17	25,615	10.64	20,692	81%	71%	63%
Community	513	20	25.7	6.05	11,790	2.58	5,029	43%	71%	63%
Transport	515	16	32.2	0.67	1,307	0.49	947	72%	70%	63%
Core total	518	69	7.5	20.37	39,326	13.98	26,997	69%	71%	63%
Capacity Building										
Daily Activities	550	52	10.6	2.75	5,006	1.44	2,625	52%	70%	61%
Employment	75	7	10.7	0.49	6,556	0.28	3,686	56%	58%	67%
Relationships	65	11	5.9	0.43	6,584	0.21	3,227	49%	10 or fewer participants	10 or fewer participants
Social and Civic	79	9	8.8	0.19	2,351	0.05	624	27%	68%	50%
Support Coordination	331	16	20.7	0.75	2,264	0.63	1,916	85%	65%	60%
Capacity Building total	556	64	8.7	4.88	8,775	2.86	5,146	59%	71%	61%
Capital										
Assistive Technology	140	25	5.6	0.81	5,821	0.67	4,774	82%	70%	54%
Home Modifications	86	6	14.3	0.48	5,539	0.36	4,197	76%	10 or fewer participants	10 or fewer participants
Capital total	183	29	6.3	1.29	7,056	1.03	5,625	80%	70%	54%
All support categories	567	114	5.0	26.54	46,810	17.87	31,526	67%	72%	61%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control