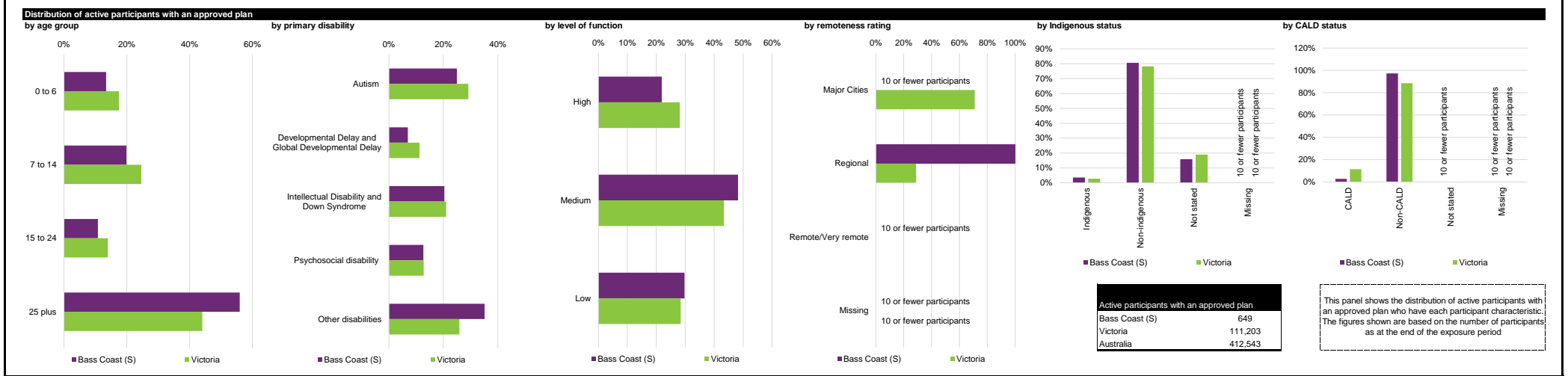


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Bass Coast (S) | Support Category: All | All Participants

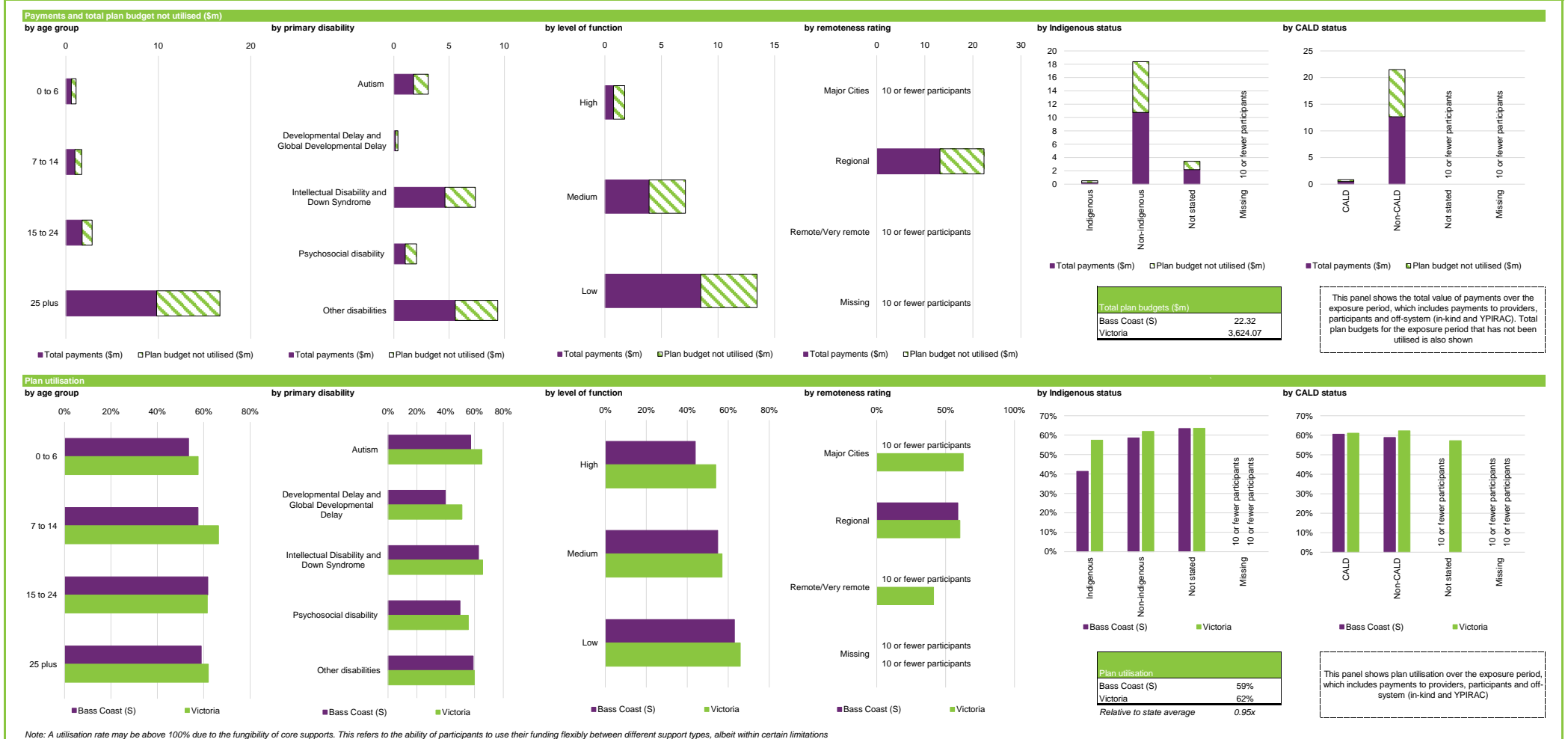
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Bass Coast (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	625	36	17.4	0.58	933	0.35	565	61%	64%	77%
Daily Activities	627	34	18.4	9.20	14,676	6.57	10,482	71%	64%	77%
Community	627	30	20.9	5.75	9,172	2.24	3,568	39%	64%	77%
Transport	630	13	48.5	0.56	887	0.54	859	97%	65%	77%
Core total	634	53	12.0	16.09	25,385	9.70	15,305	60%	65%	77%
Capacity Building										
Daily Activities	619	43	14.4	3.00	4,839	1.35	2,188	45%	65%	76%
Employment	27	4	6.8	0.24	8,747	0.07	2,625	30%	65%	75%
Relationships	32	10	3.2	0.21	6,510	0.07	2,299	35%	10%	56%
Social and Civic	107	13	8.2	0.29	2,750	0.06	601	22%	69%	71%
Support Coordination	333	44	7.6	0.77	2,318	0.51	1,527	66%	59%	71%
Capacity Building total	643	86	7.5	4.87	7,570	2.36	3,678	49%	65%	77%
Capital										
Assistive Technology	170	32	5.3	1.06	6,225	0.73	4,287	69%	61%	81%
Home Modifications	62	11	5.6	0.30	4,847	0.35	5,681	117%	47%	77%
Capital total	191	36	5.3	1.36	7,114	1.08	5,660	80%	59%	81%
All support categories	649	120	5.4	22.32	34,395	13.15	20,264	59%	65%	77%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control