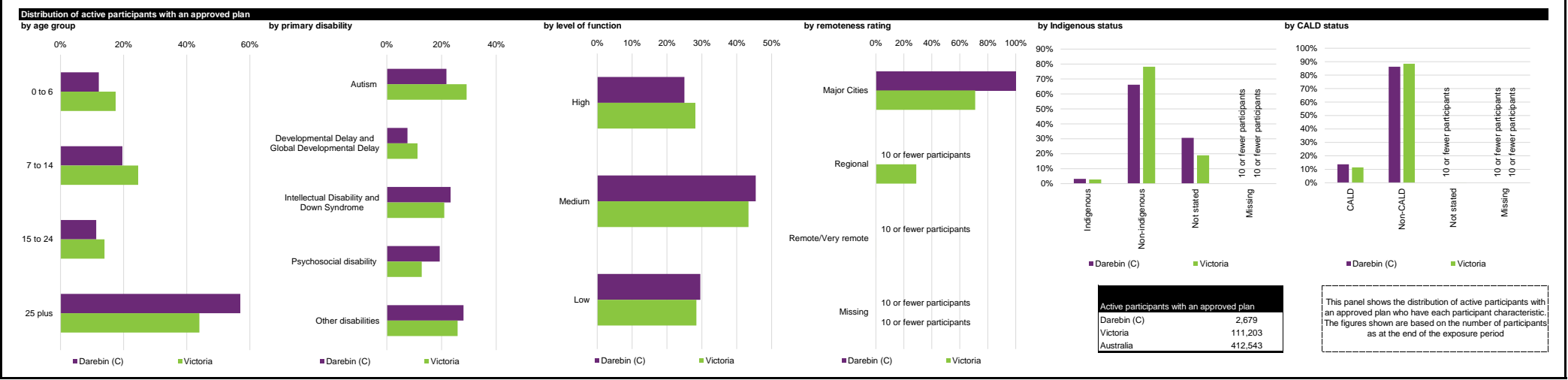


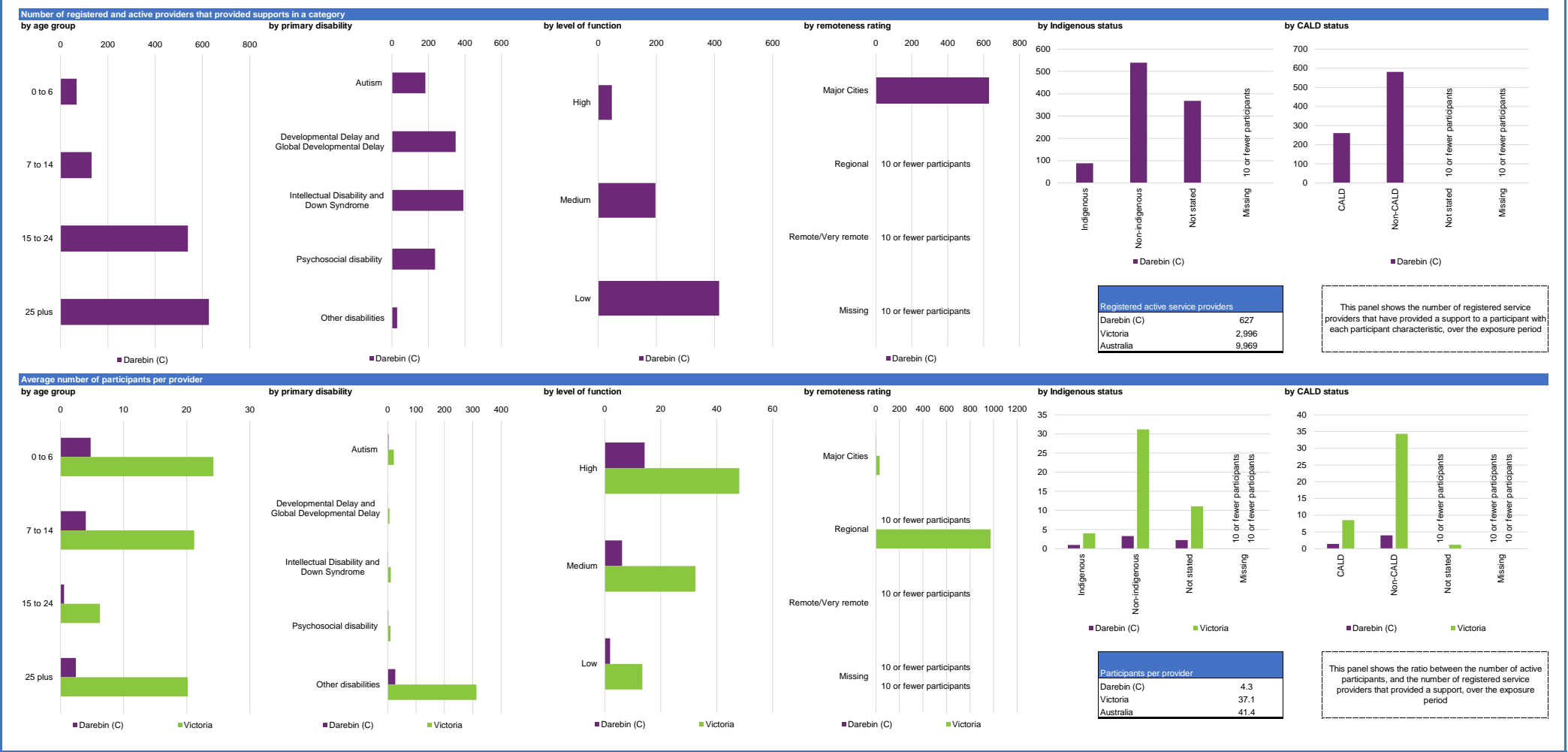
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Darebin (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



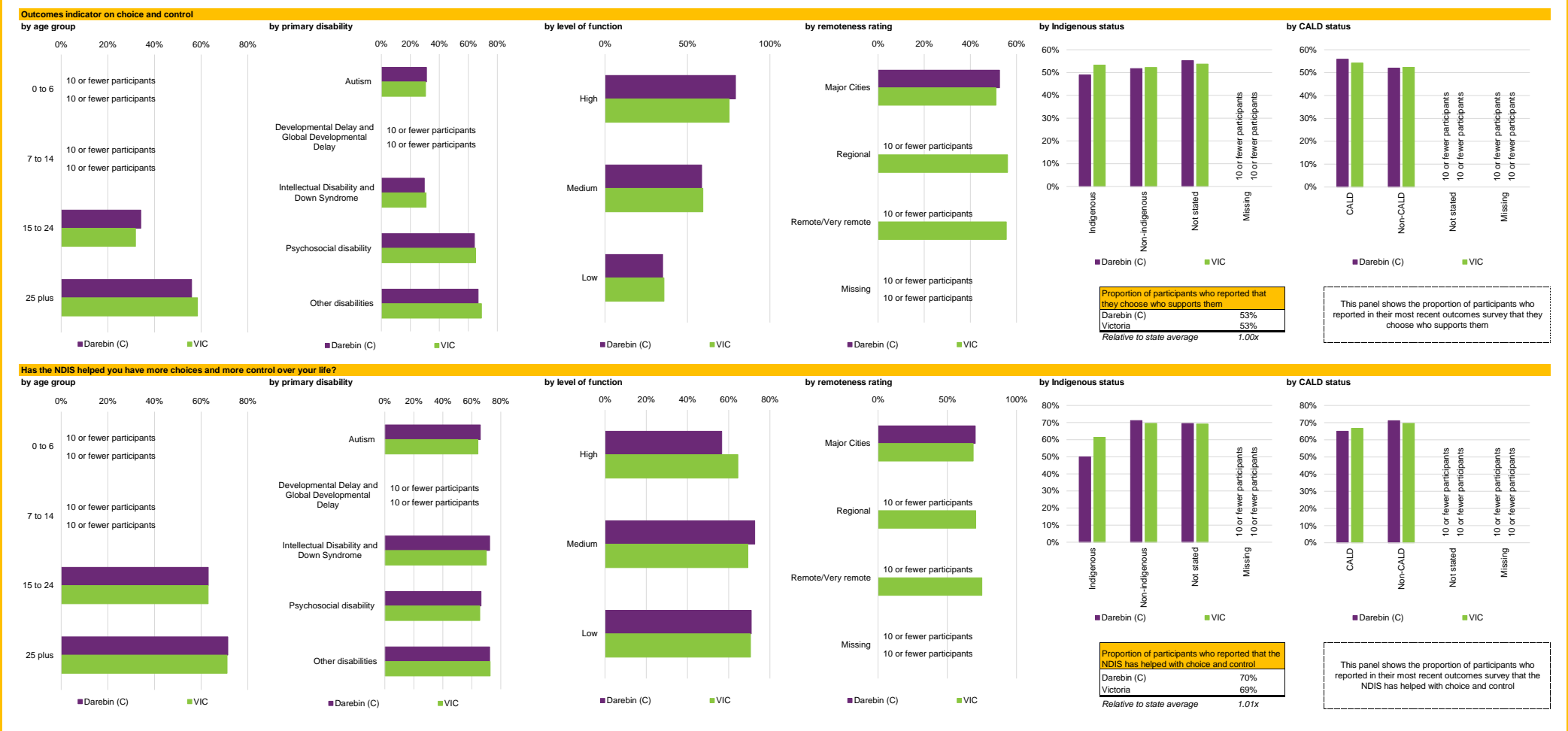
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Darebin (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,279	137	16.6	1.95	856	1.39	608	71%	51%	73%
Daily Activities	2,286	230	9.9	50.59	22,131	42.09	18,411	83%	51%	73%
Community	2,285	179	12.8	20.69	9,055	8.23	3,600	40%	51%	73%
Transport	2,326	13	178.9	2.30	989	2.20	946	96%	51%	72%
Core total	2,339	356	6.6	75.53	32,293	53.90	23,044	71%	51%	72%
Capacity Building										
Daily Activities	2,587	294	8.8	15.53	6,003	8.19	3,167	53%	51%	71%
Employment	164	23	7.1	1.25	7,641	0.55	3,368	44%	45%	74%
Relationships	298	63	4.7	1.46	4,915	0.81	2,731	56%	19%	68%
Social and Civic	430	63	6.8	1.65	3,826	0.59	1,370	36%	60%	72%
Support Coordination	1,339	158	8.5	3.89	2,904	2.97	2,221	76%	45%	71%
Capacity Building total	2,631	415	6.3	24.57	9,340	13.82	5,253	56%	52%	71%
Capital										
Assistive Technology	549	94	5.8	3.34	6,083	1.77	3,230	53%	56%	76%
Home Modifications	305	22	13.9	2.04	6,676	1.54	5,049	76%	26%	79%
Capital total	681	107	6.4	5.38	7,894	3.31	4,865	62%	46%	77%
All support categories	2,679	627	4.3	105.48	39,373	71.04	26,516	67%	53%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control