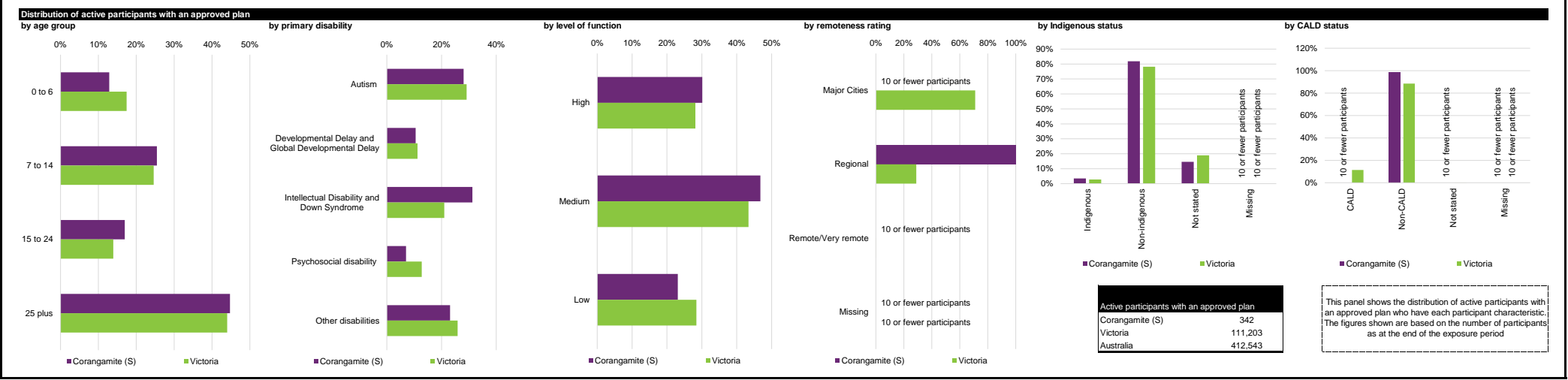
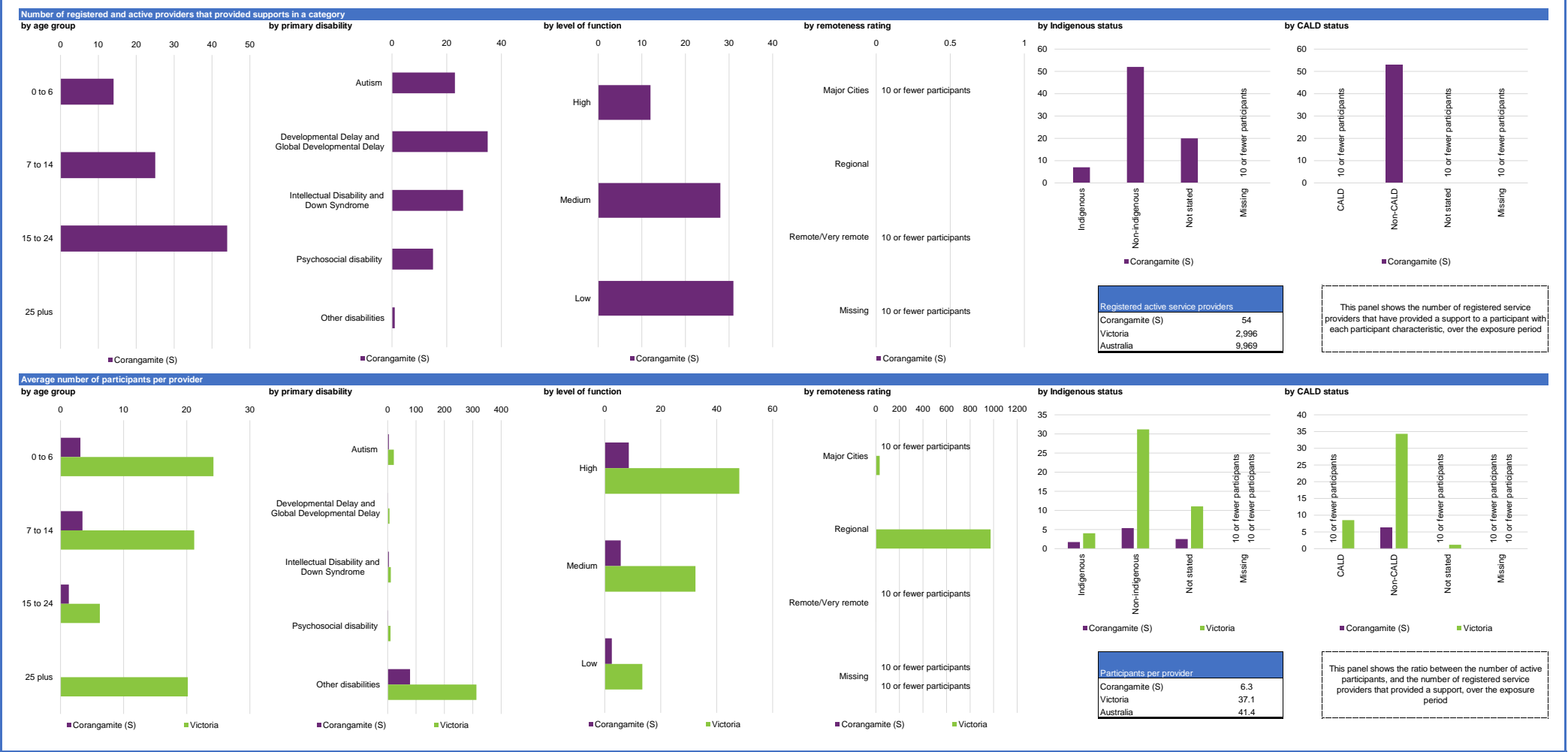


Participant profile



Service provider indicators



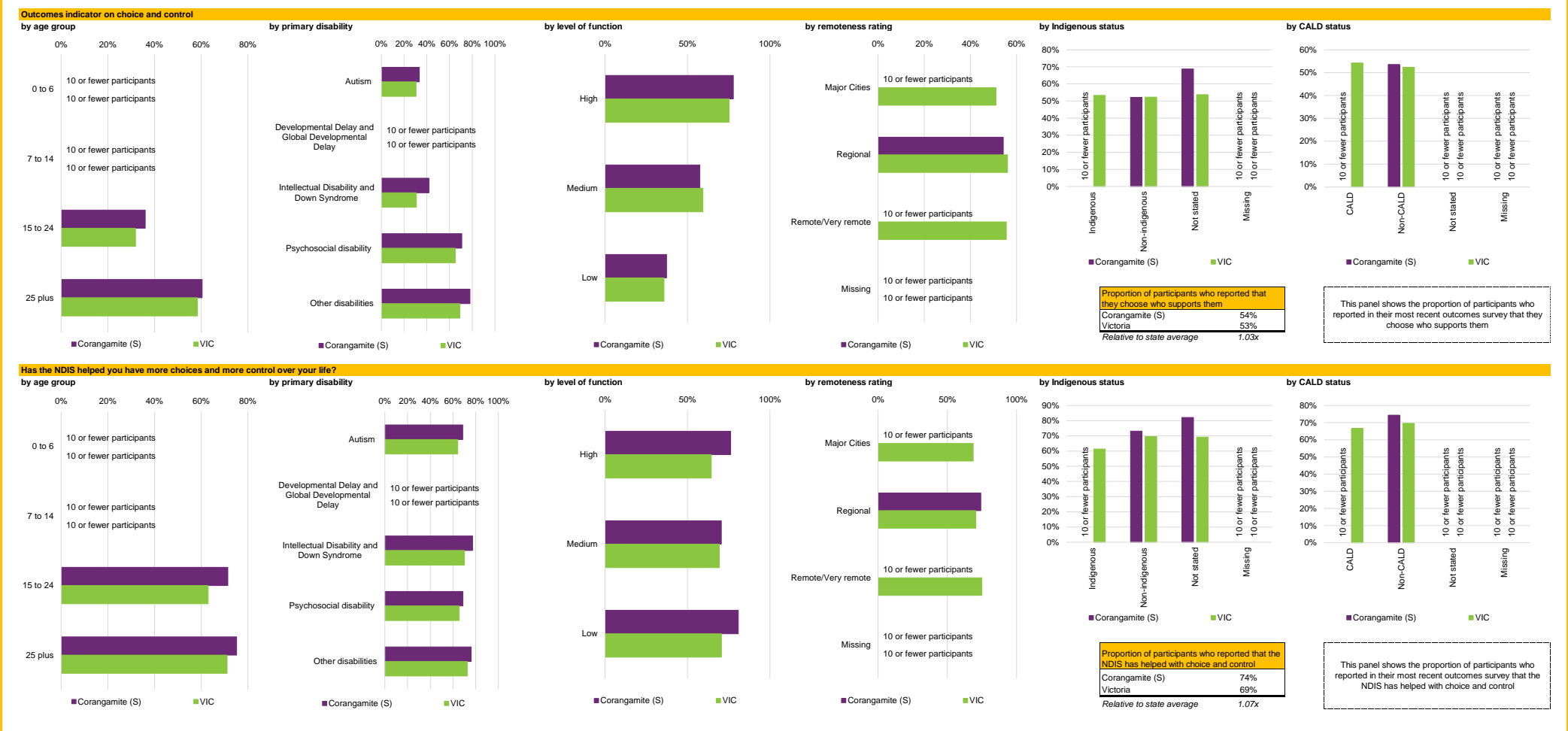
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Corangamite (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	320	22	14.5	0.16	506	0.08	255	50%	54%	75%
Daily Activities	321	22	14.6	4.61	14,355	4.01	12,501	87%	54%	75%
Community	321	20	16.1	3.47	10,800	2.20	6,857	63%	54%	75%
Transport	320	5	64.0	0.40	1,257	0.40	1,237	98%	54%	75%
Core total	322	30	10.7	8.64	26,928	6.69	20,781	77%	54%	75%
Capacity Building										
Daily Activities	332	31	10.7	1.52	4,569	0.65	1,955	43%	54%	75%
Employment	13	2	6.5	0.10	7,651	0.07	5,330	70%	58%	64%
Relationships	25	6	4.2	0.16	6,295	0.11	4,581	73%	26%	83%
Social and Civic	60	4	15.0	0.14	2,348	0.02	299	13%	51%	73%
Support Coordination	150	19	7.9	0.31	2,071	0.26	1,708	82%	52%	76%
Capacity Building total	337	41	8.2	2.42	7,170	1.28	3,788	53%	54%	75%
Capital										
Assistive Technology	58	11	5.3	0.24	4,112	0.14	2,404	58%	70%	82%
Home Modifications	39	2	19.5	0.27	6,857	0.11	2,784	41%	53%	86%
Capital total	82	12	6.8	0.51	6,169	0.25	3,025	49%	61%	84%
All support categories	342	54	6.3	11.56	33,804	8.22	24,023	71%	54%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control