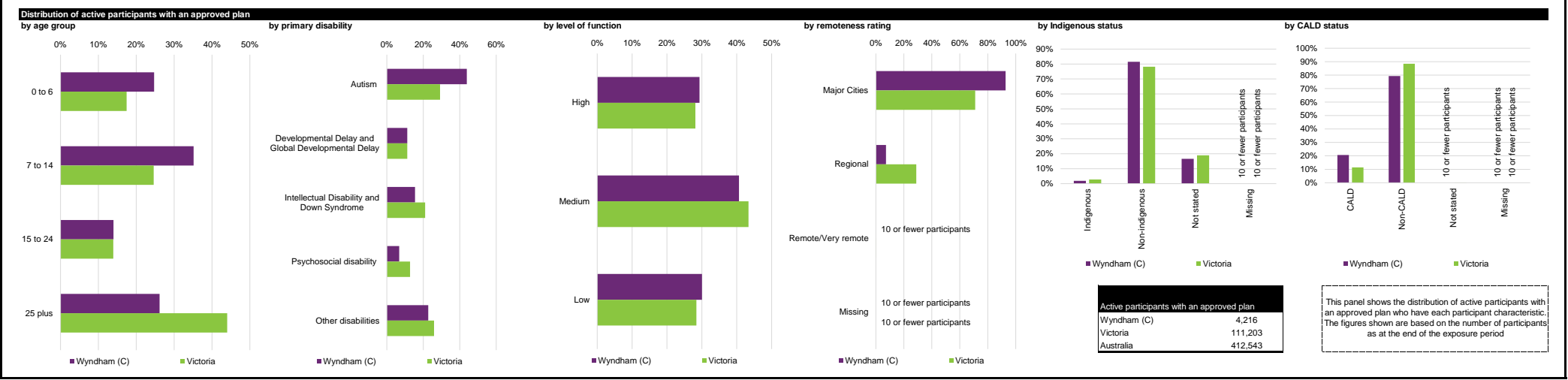


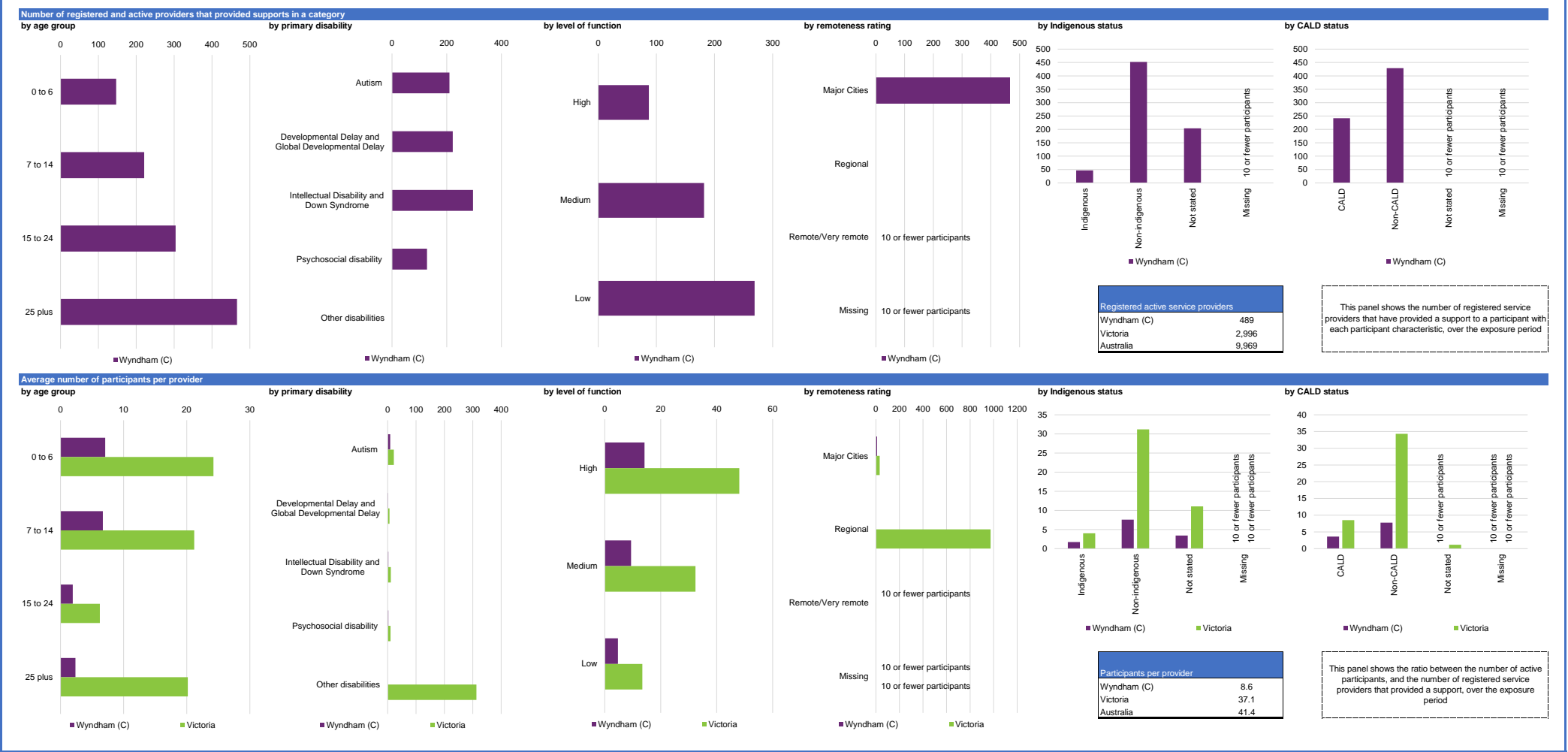
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Wyndham (C) | Support Category: All | All Participants

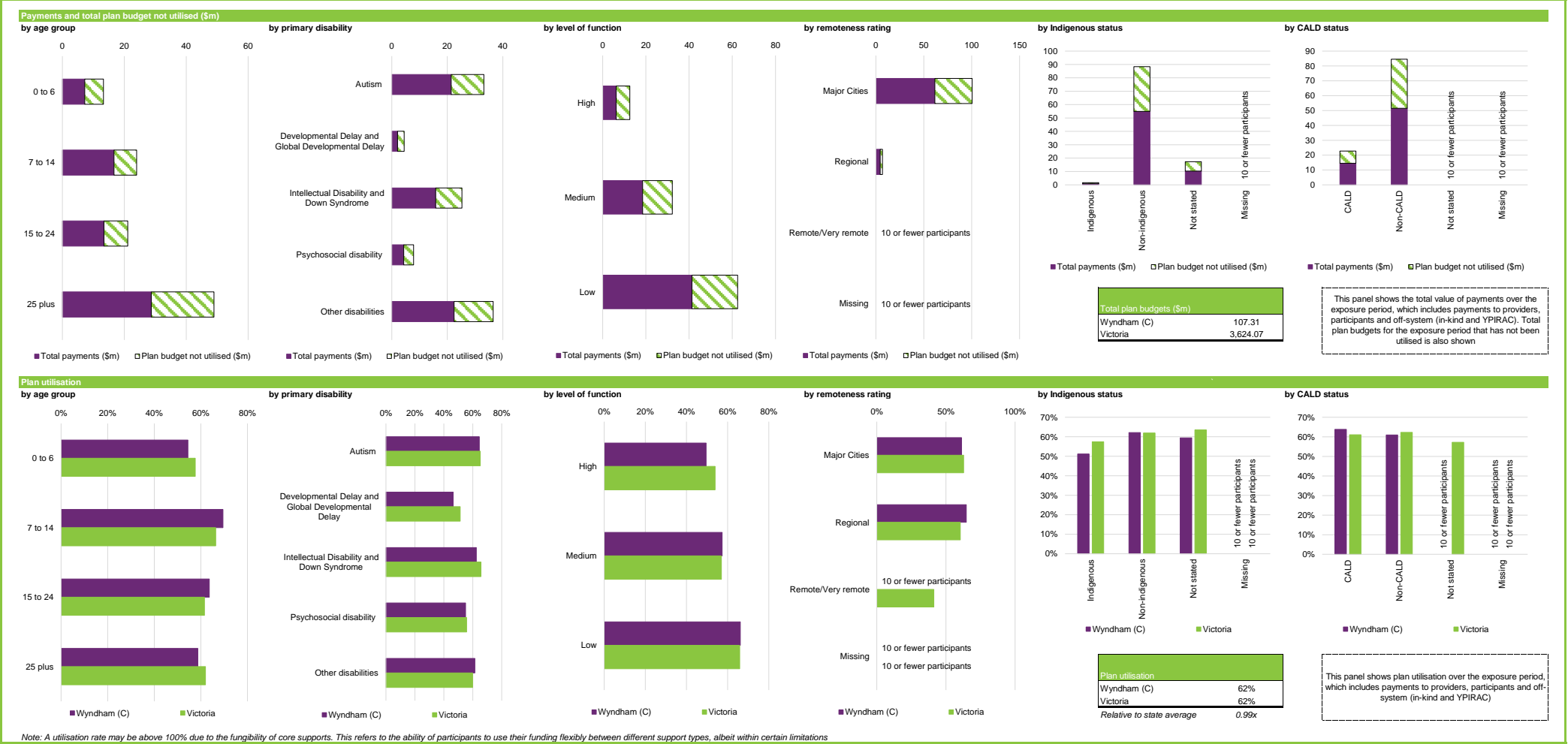
Participant profile



Service provider indicators



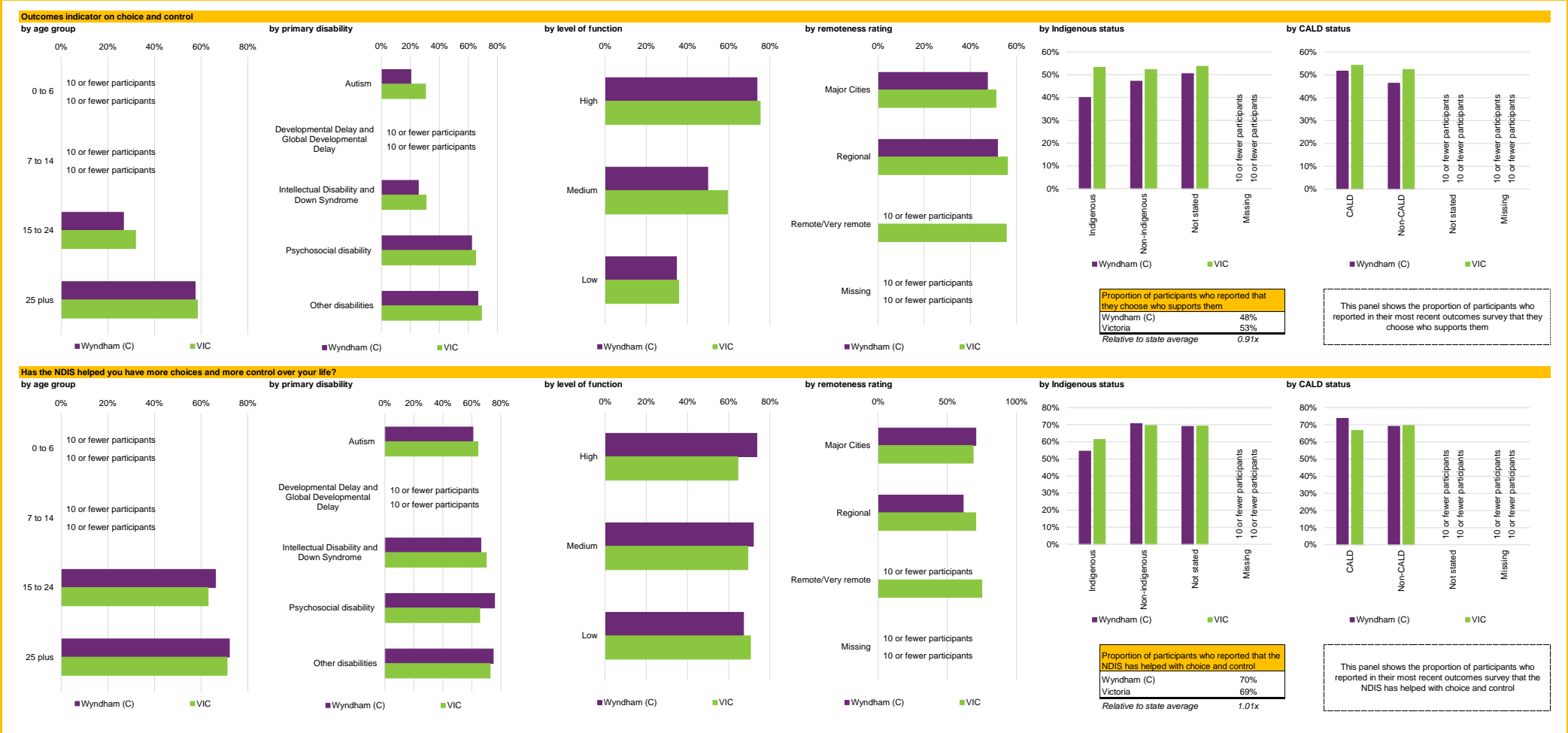
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Wyndham (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	4,000	122	32.8	3.33	833	2.06	514	62%	47%	71%
Daily Activities	3,994	178	22.4	35.89	8,985	28.12	7,041	78%	47%	71%
Community	3,994	105	38.0	19.54	4,892	7.82	1,959	40%	47%	71%
Transport	4,000	28	142.9	3.93	984	4.17	1,042	106%	48%	70%
<b>Core total</b>	<b>4,009</b>	<b>243</b>	<b>16.5</b>	<b>62.69</b>	<b>15,638</b>	<b>42.17</b>	<b>10,519</b>	<b>67%</b>	<b>48%</b>	<b>70%</b>
<b>Capacity Building</b>										
Daily Activities	4,175	214	19.5	27.67	6,627	14.49	3,471	52%	47%	70%
Employment	228	24	9.5	1.15	5,037	0.49	2,132	42%	44%	73%
Relationships	337	57	5.9	1.66	4,917	0.71	2,093	43%	16%	59%
Social and Civic	1,284	56	22.9	2.87	2,236	0.55	431	19%	45%	69%
Support Coordination	1,661	180	9.2	3.78	2,278	2.75	1,658	73%	43%	69%
<b>Capacity Building total</b>	<b>4,194</b>	<b>345</b>	<b>12.2</b>	<b>39.19</b>	<b>9,345</b>	<b>20.73</b>	<b>4,942</b>	<b>53%</b>	<b>47%</b>	<b>70%</b>
<b>Capital</b>										
Assistive Technology	748	97	7.7	4.45	5,947	2.63	3,520	59%	55%	74%
Home Modifications	181	19	9.5	0.97	5,368	0.51	2,835	53%	38%	72%
<b>Capital total</b>	<b>793</b>	<b>104</b>	<b>7.6</b>	<b>5.42</b>	<b>6,835</b>	<b>3.15</b>	<b>3,967</b>	<b>58%</b>	<b>53%</b>	<b>74%</b>
<b>All support categories</b>	<b>4,216</b>	<b>489</b>	<b>8.6</b>	<b>107.31</b>	<b>25,453</b>	<b>66.05</b>	<b>15,666</b>	<b>62%</b>	<b>48%</b>	<b>70%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control