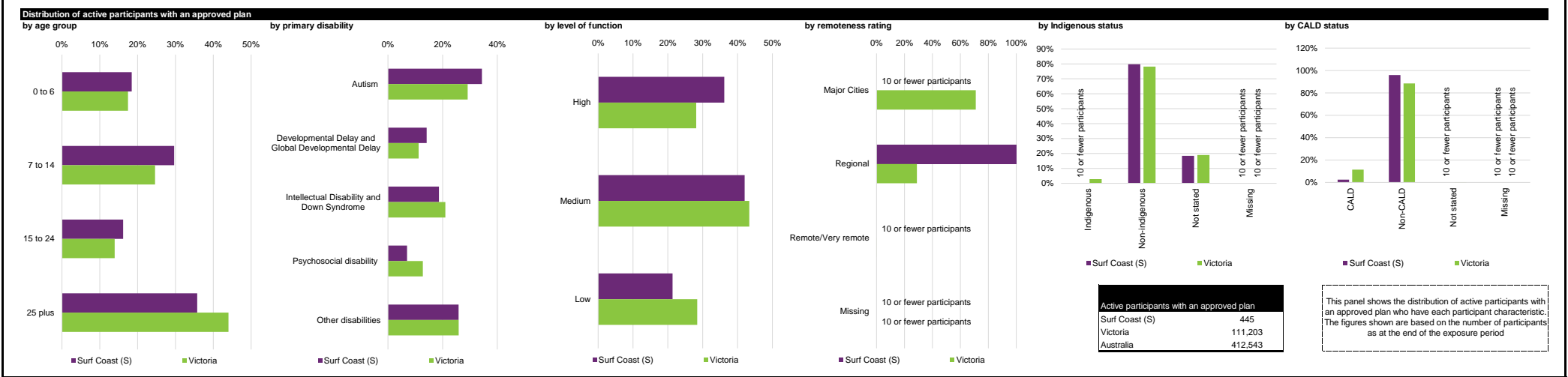
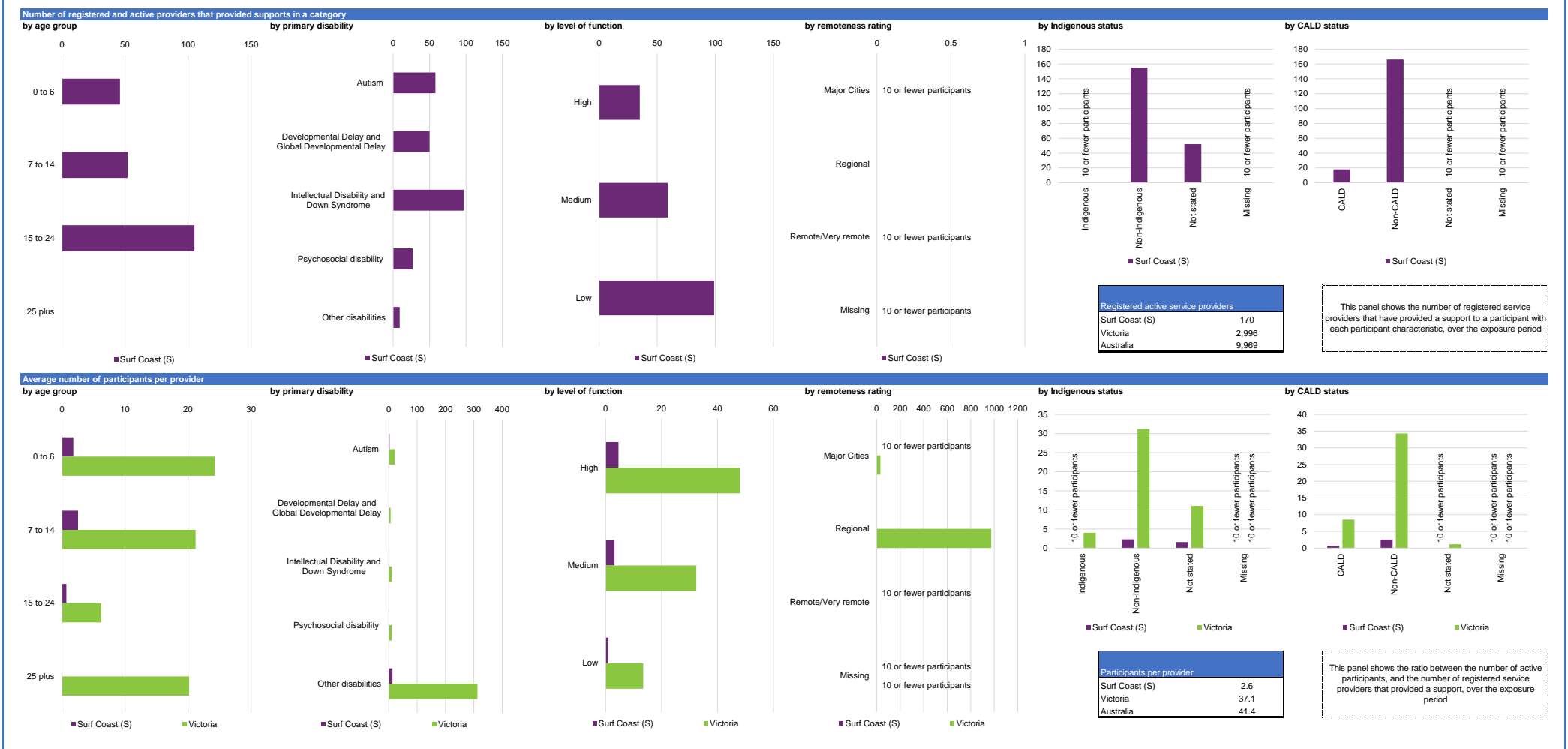


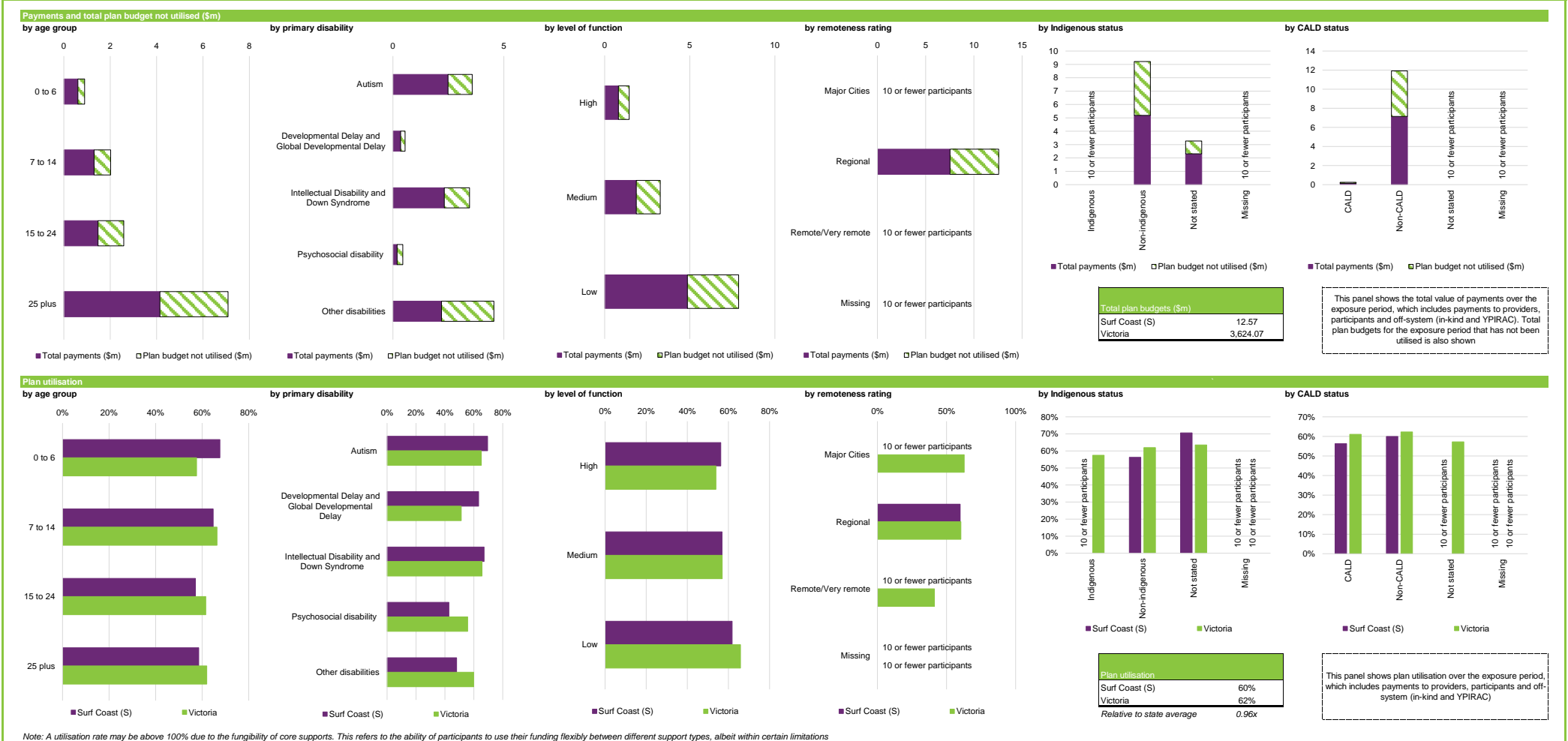
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Surf Coast (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	383	39	9.8	0.27	694	0.16	415	60%	58%	64%
Daily Activities	385	50	7.7	4.74	12,306	3.27	8,497	69%	58%	64%
Community	385	33	11.7	2.74	7,108	1.40	3,628	51%	58%	64%
Transport	386	18	21.4	0.37	950	0.30	765	81%	59%	64%
Core total	391	81	4.8	8.11	20,733	5.12	13,100	63%	59%	64%
Capacity Building										
Daily Activities	428	87	4.9	2.46	5,754	1.35	3,147	55%	60%	66%
Employment	28	10	2.8	0.19	6,718	0.13	4,799	71%	10 or fewer participants	10 or fewer participants
Relationships	24	10	2.4	0.13	5,533	0.08	3,302	60%	10 or fewer participants	10 or fewer participants
Social and Civic	86	10	8.6	0.24	2,807	0.05	557	20%	51%	55%
Support Coordination	191	37	5.2	0.49	2,573	0.31	1,601	62%	54%	59%
Capacity Building total	439	117	3.8	3.72	8,481	2.09	4,767	56%	58%	65%
Capital										
Assistive Technology	86	27	3.2	0.65	7,540	0.29	3,425	45%	58%	65%
Home Modifications	19	1	19.0	0.10	5,002	0.02	1,029	21%	10 or fewer participants	10 or fewer participants
Capital total	90	28	3.2	0.74	8,261	0.31	3,490	42%	56%	64%
All support categories	445	170	2.6	12.57	28,255	7.53	16,919	60%	59%	65%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control