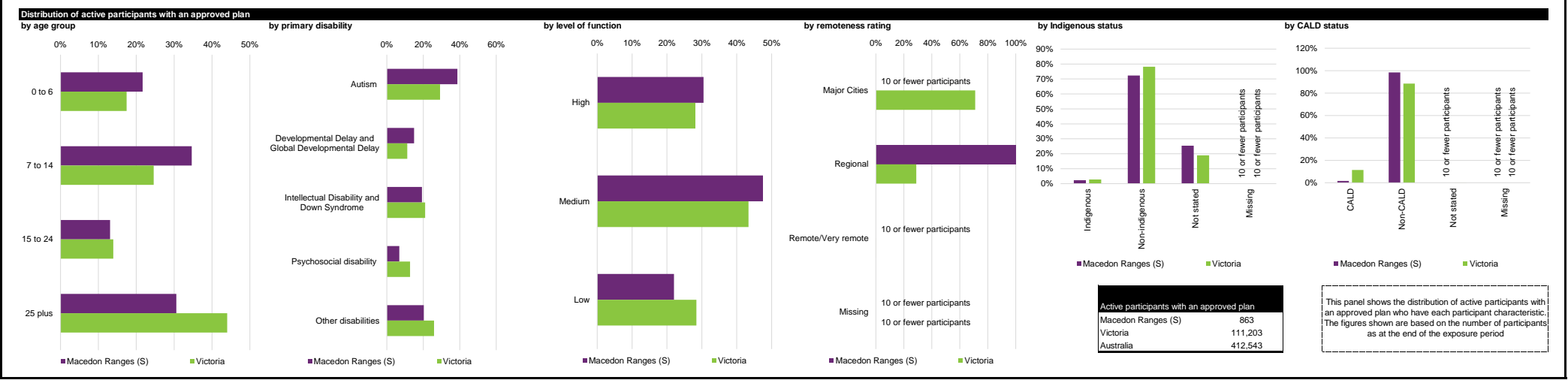


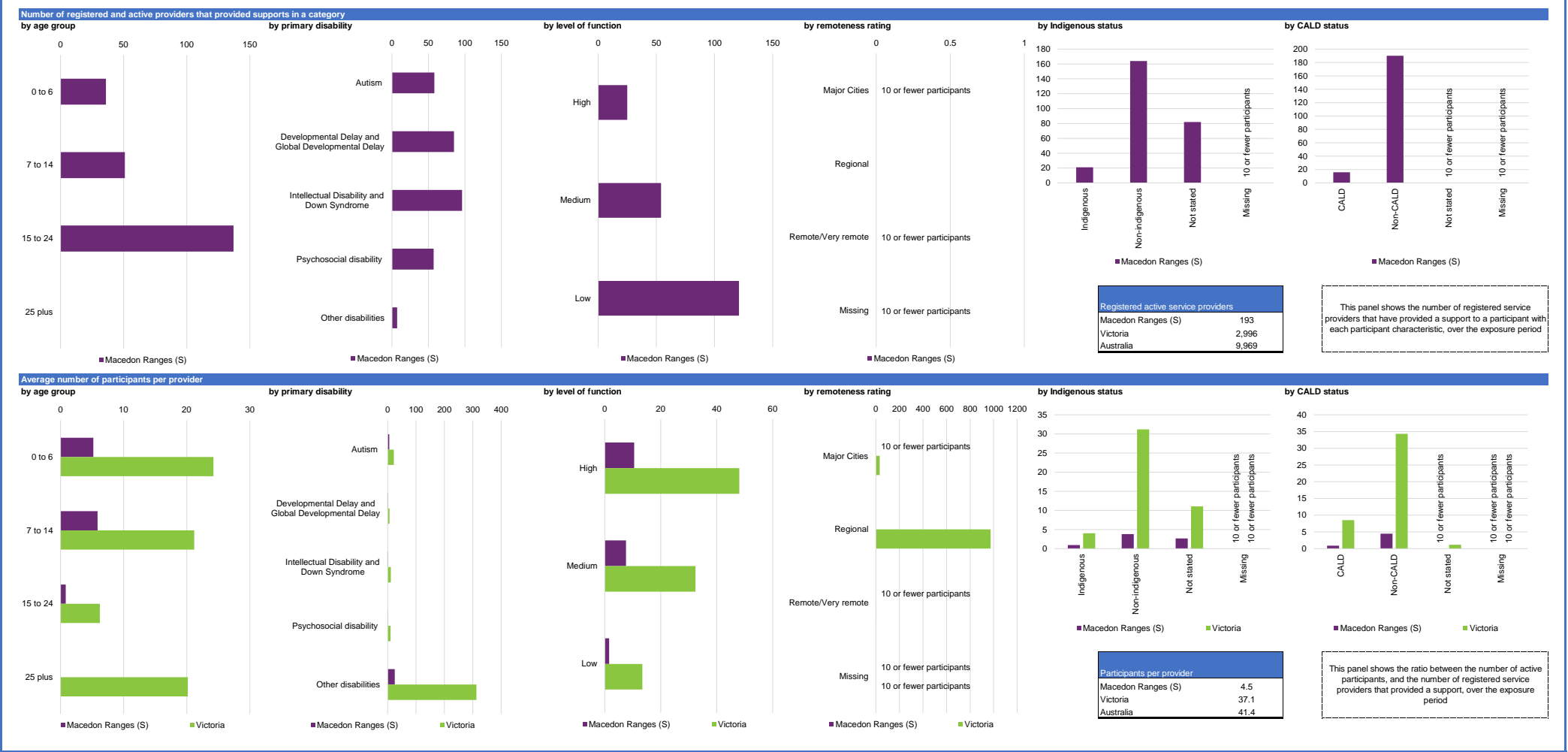
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Macedon Ranges (S) | Support Category: All | All Participants

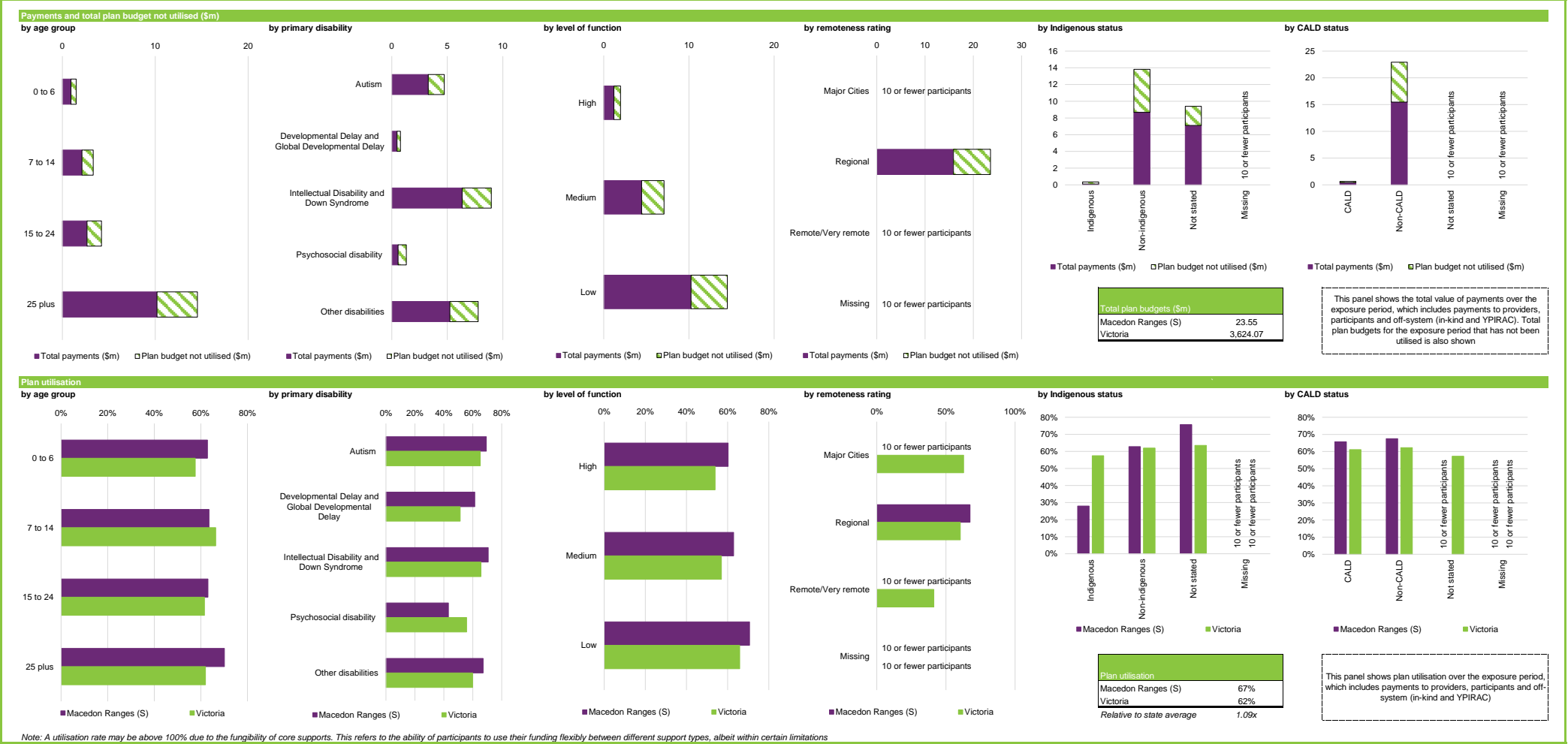
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Macedon Ranges (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	767	51	15.0	0.48	632	0.36	465	74%	47%	67%
Daily Activities	766	60	12.8	10.58	13,811	8.52	11,118	80%	47%	67%
Community	767	43	17.8	5.07	6,610	2.52	3,280	50%	47%	67%
Transport	763	6	127.2	0.62	818	0.66	861	105%	47%	67%
Core total	769	95	8.1	16.76	21,792	12.05	15,664	72%	46%	67%
Capacity Building										
Daily Activities	851	84	10.1	4.00	4,703	2.15	2,522	54%	47%	67%
Employment	22	9	2.4	0.16	7,254	0.10	4,320	60%	27%	67%
Relationships	53	13	4.1	0.32	5,944	0.15	2,878	48%	12%	60%
Social and Civic	58	6	9.7	0.08	1,357	0.02	374	28%	38%	10 or fewer participants
Support Coordination	233	49	4.8	0.67	2,891	0.49	2,121	73%	37%	66%
Capacity Building total	858	135	6.4	5.43	6,328	3.07	3,577	57%	46%	67%
Capital										
Assistive Technology	150	34	4.4	0.91	6,049	0.48	3,192	53%	52%	60%
Home Modifications	60	7	8.6	0.46	7,622	0.29	4,838	63%	28%	55%
Capital total	175	38	4.6	1.36	7,798	0.77	4,395	56%	46%	62%
All support categories	863	193	4.5	23.55	27,291	15.88	18,405	67%	47%	67%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control