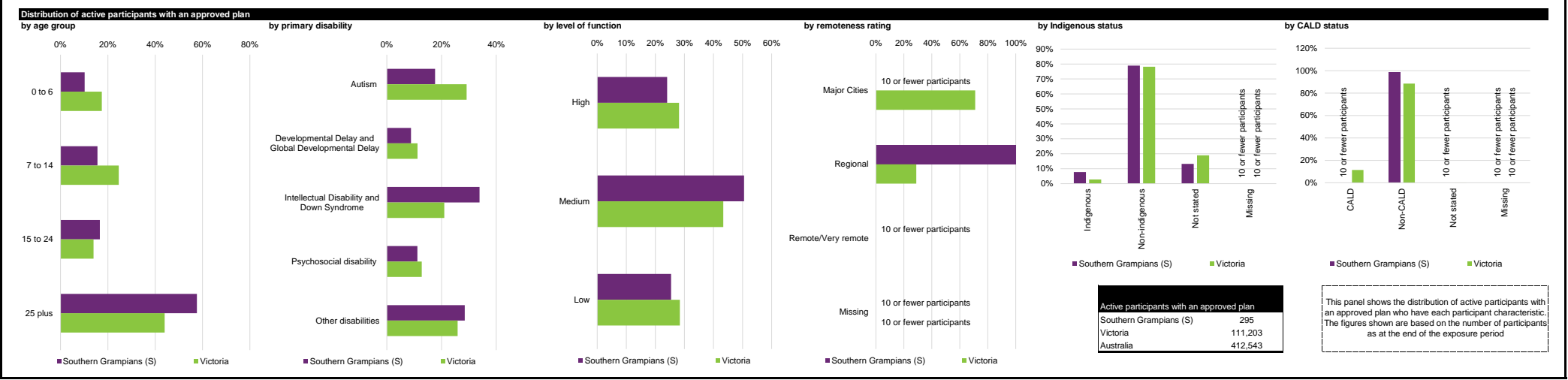
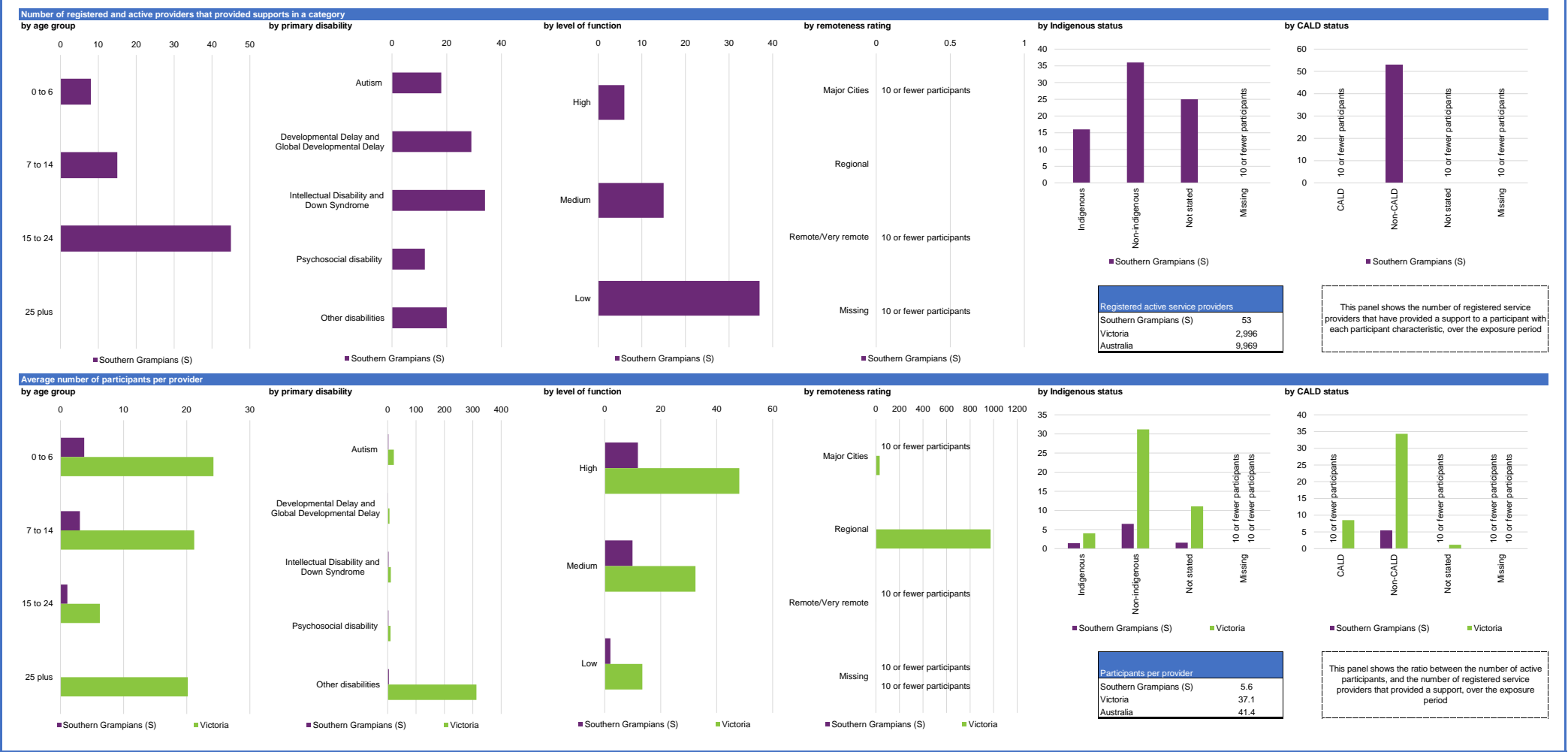


Participant profile



Service provider indicators



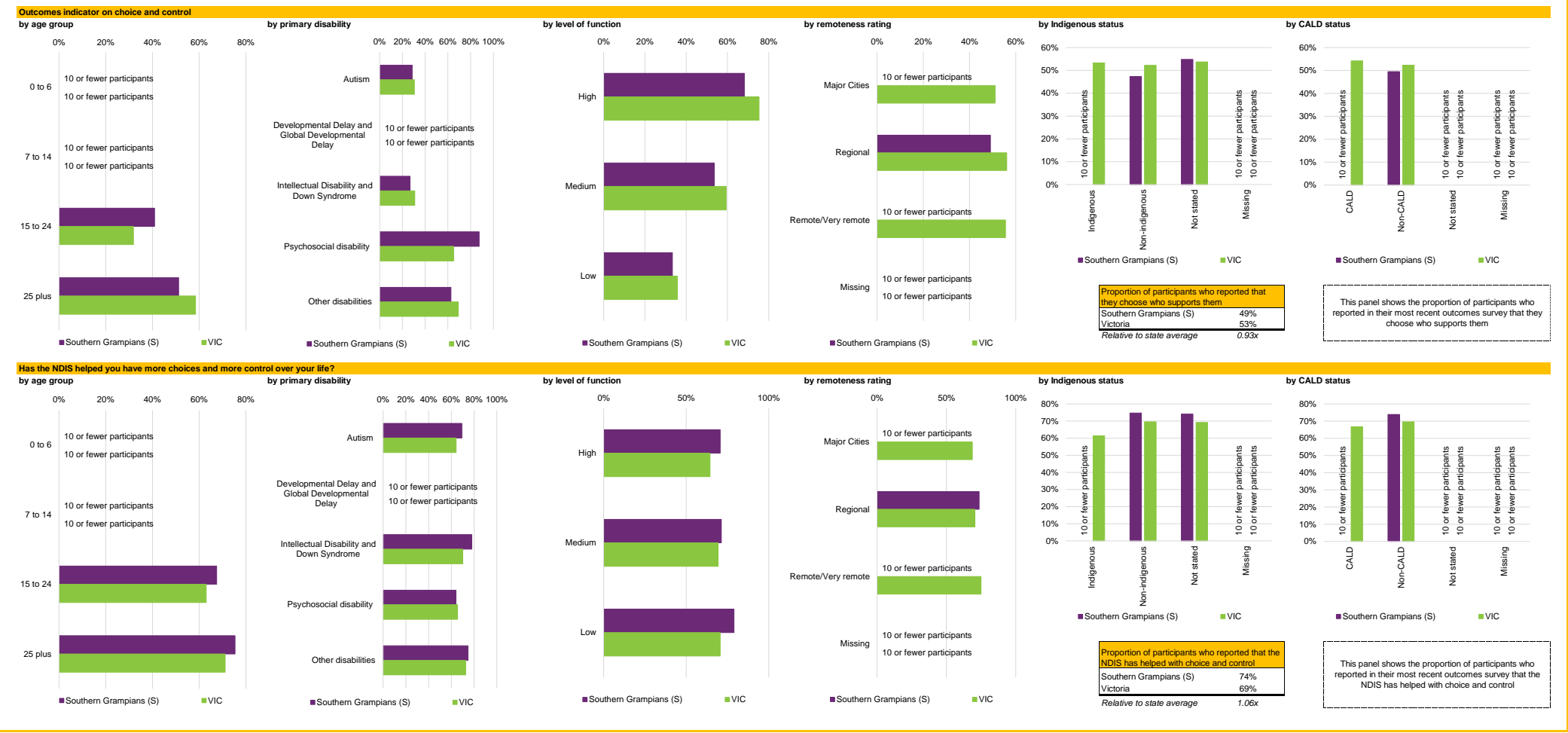
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Southern Grampians (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	284	14	20.3	0.22	762	0.14	499	66%	48%	74%
Daily Activities	285	20	14.3	5.34	18,722	3.76	13,180	70%	48%	74%
Community	285	15	19.0	2.81	9,856	1.08	3,794	38%	48%	74%
Transport	284	5	56.8	0.29	1,009	0.27	934	93%	48%	74%
Core total	285	25	11.4	8.65	30,344	5.24	18,403	61%	48%	74%
Capacity Building										
Daily Activities	273	20	13.7	1.22	4,475	0.54	1,967	44%	48%	75%
Employment	22	2	11.0	0.22	9,819	0.17	7,840	80%	41%	70%
Relationships	24	8	3.0	0.14	5,901	0.05	1,971	33%	11%	63%
Social and Civic	46	5	9.2	0.08	1,733	0.00	102	6%	23%	80%
Support Coordination	152	16	9.5	0.31	2,044	0.21	1,411	69%	50%	80%
Capacity Building total	287	35	8.2	2.16	7,533	1.15	3,993	53%	49%	75%
Capital										
Assistive Technology	68	9	7.6	0.43	6,288	0.24	3,506	56%	53%	84%
Home Modifications	38	5	7.6	0.20	5,152	0.20	5,338	104%	38%	91%
Capital total	81	12	6.8	0.62	7,696	0.44	5,448	71%	47%	85%
All support categories	295	53	5.6	11.43	38,757	6.83	23,160	60%	49%	74%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control