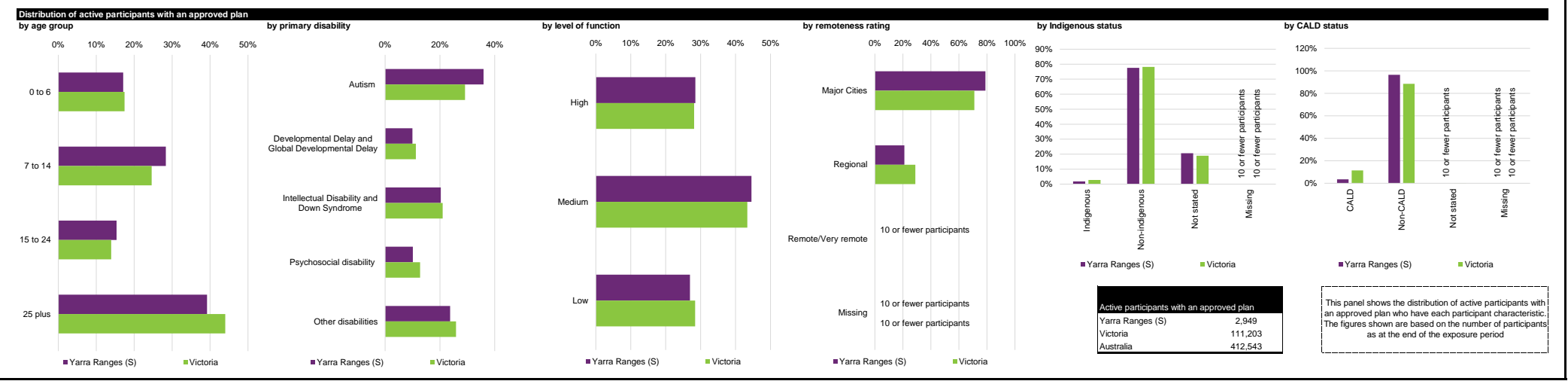
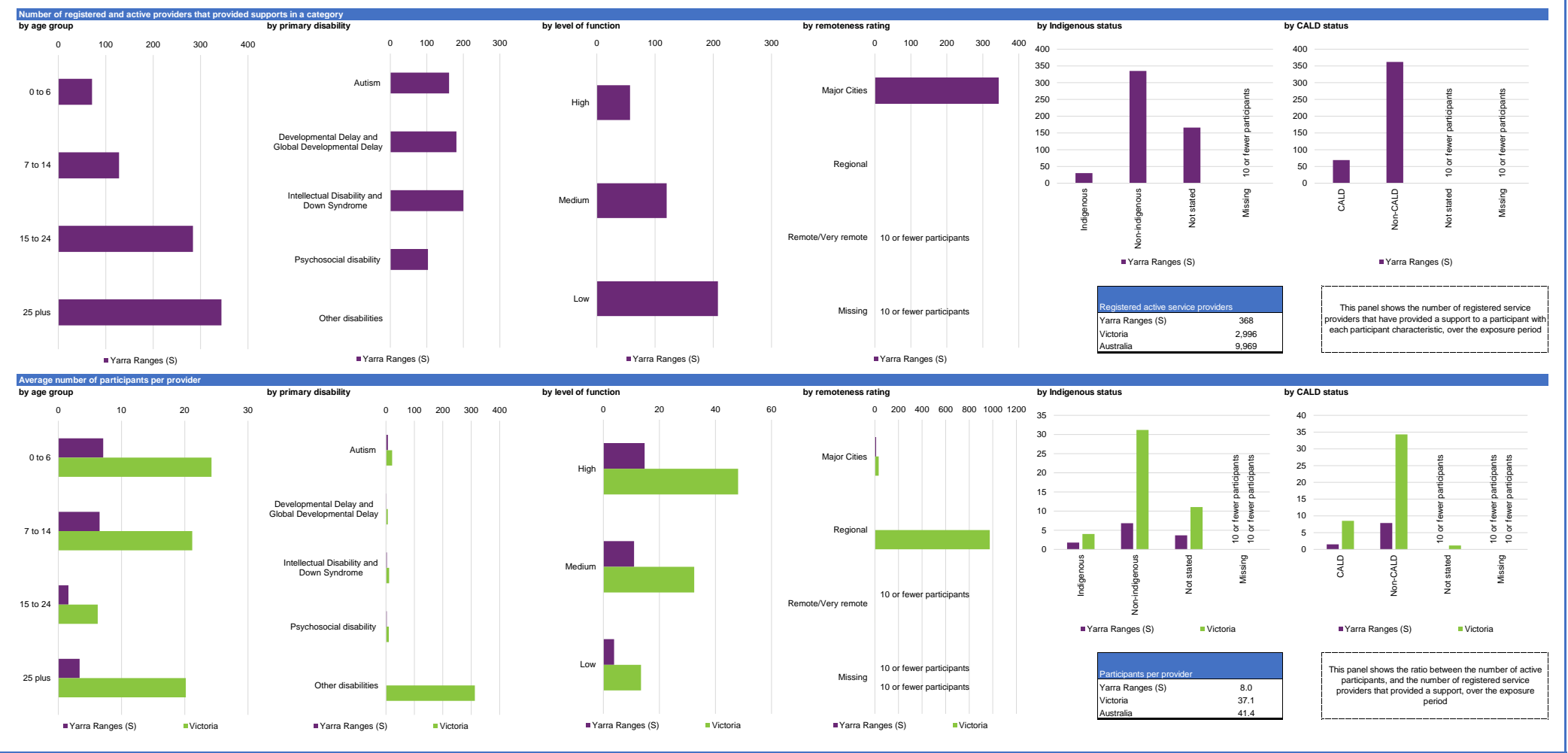


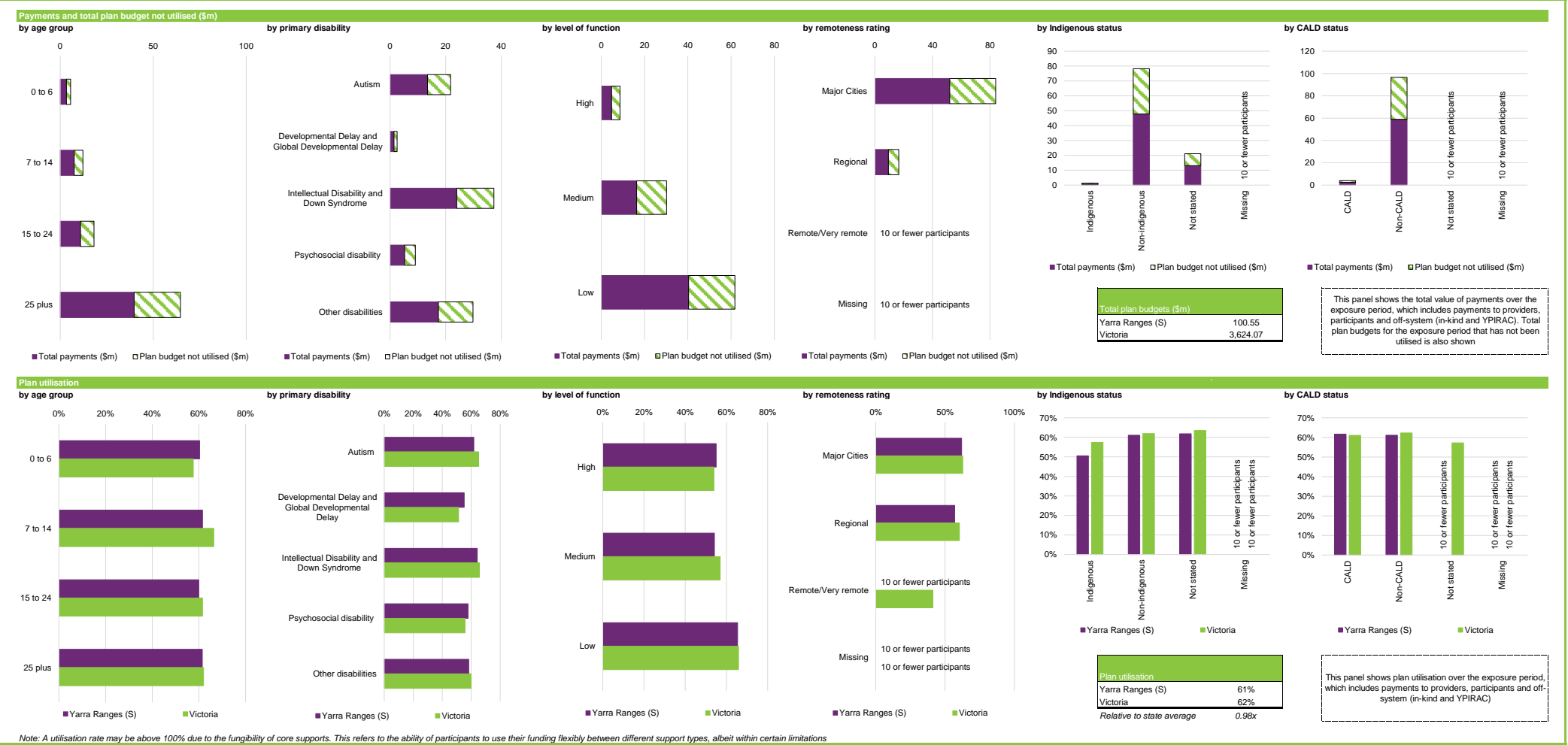
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Yarra Ranges (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,826	75	37.7	2.38	841	1.58	558	66%	51%	67%
Daily Activities	2,819	113	24.9	42.87	15,207	32.33	11,470	75%	51%	67%
Community	2,820	81	34.8	23.93	8,485	8.22	2,913	34%	51%	67%
Transport	2,824	25	113.0	2.18	772	2.03	718	93%	52%	67%
Core total	2,837	161	17.6	71.35	25,151	44.15	15,563	62%	52%	67%
Capacity Building										
Daily Activities	2,868	135	21.2	15.96	5,565	8.46	2,948	53%	51%	67%
Employment	156	18	8.7	1.32	8,449	0.68	4,333	51%	52%	70%
Relationships	267	45	5.9	1.38	5,162	0.60	2,241	43%	10%	59%
Social and Civic	427	20	21.4	0.81	1,894	0.15	356	19%	50%	66%
Support Coordination	1,340	117	11.5	3.17	2,365	2.34	1,750	74%	48%	65%
Capacity Building total	2,921	242	12.1	24.12	8,258	13.50	4,621	56%	52%	67%
Capital										
Assistive Technology	634	83	7.6	3.77	5,951	2.65	4,185	70%	54%	68%
Home Modifications	285	27	10.6	1.30	4,568	1.16	4,063	89%	36%	70%
Capital total	738	98	7.5	5.07	6,877	3.81	5,164	75%	48%	68%
All support categories	2,949	368	8.0	100.55	34,096	61.46	20,842	61%	52%	67%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control