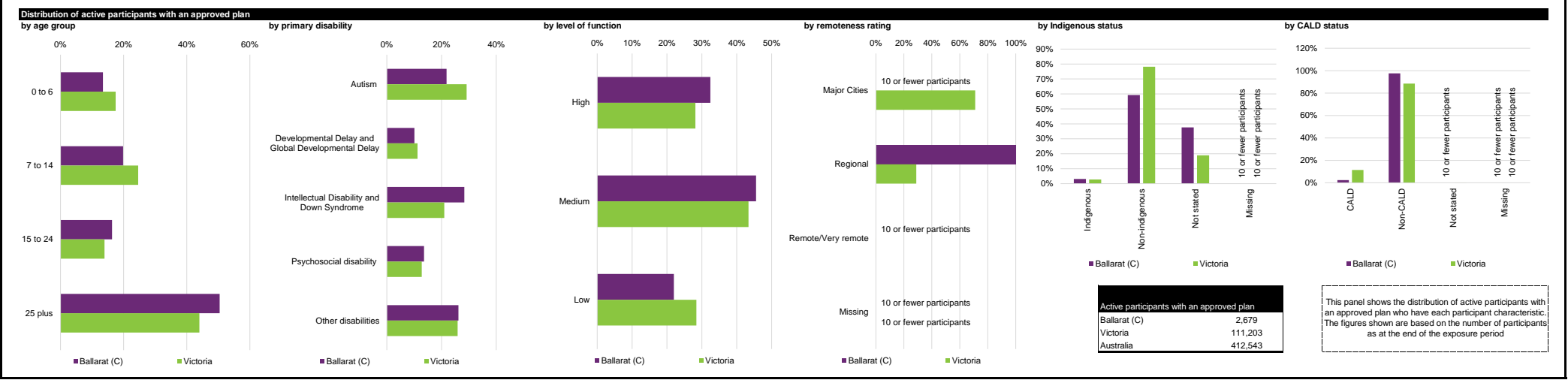


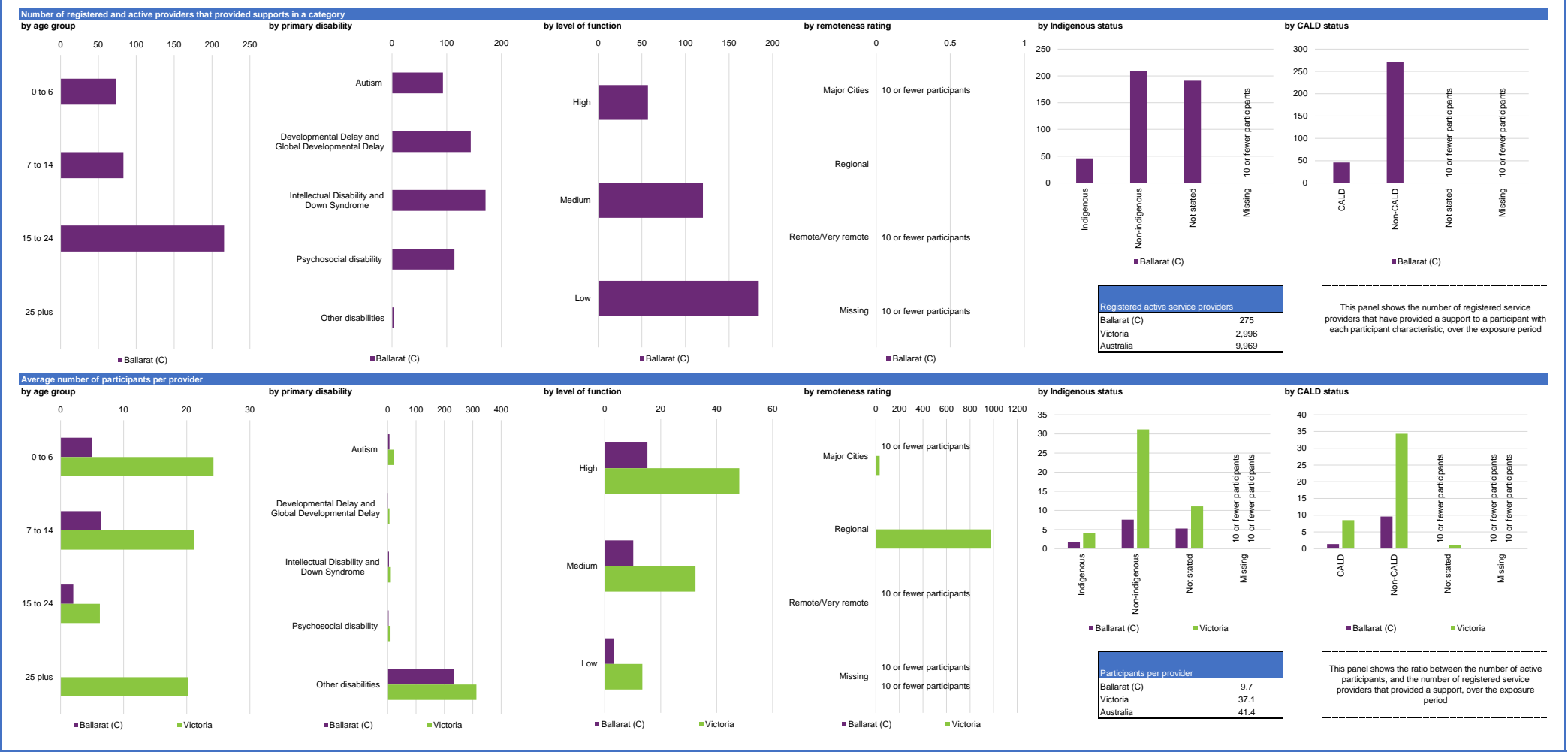
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Ballarat (C) | Support Category: All | All Participants

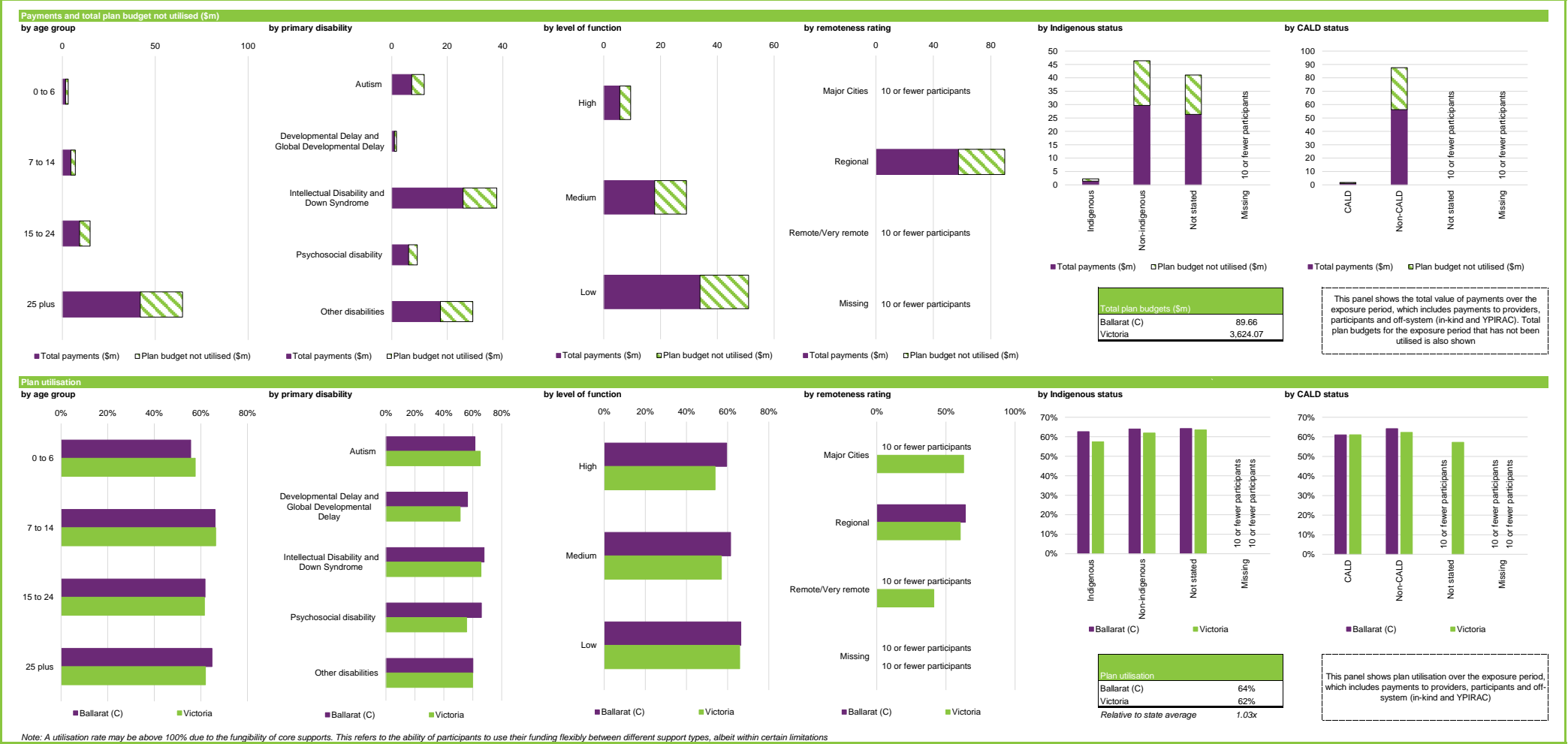
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Ballarat (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,379	77	30.9	1.67	701	1.06	446	64%	54%	71%
Daily Activities	2,381	107	22.3	42.11	17,688	32.55	13,672	77%	54%	71%
Community	2,383	67	35.6	21.14	8,873	8.78	3,682	42%	54%	71%
Transport	2,370	26	91.2	2.32	979	2.11	891	91%	54%	71%
Core total	2,397	167	14.4	67.25	28,055	44.50	18,565	66%	54%	71%
Capacity Building										
Daily Activities	2,580	112	23.0	10.64	4,124	5.38	2,085	51%	54%	71%
Employment	248	7	35.4	1.72	6,942	1.38	5,550	80%	50%	77%
Relationships	257	25	10.3	1.35	5,252	0.58	2,244	43%	21%	65%
Social and Civic	273	15	18.2	0.48	1,773	0.10	378	21%	54%	77%
Support Coordination	1,066	64	16.7	2.59	2,425	1.86	1,746	72%	45%	69%
Capacity Building total	2,633	162	16.3	17.91	6,801	10.26	3,896	57%	55%	71%
Capital										
Assistive Technology	536	45	11.9	2.91	5,422	1.54	2,867	53%	60%	72%
Home Modifications	249	10	24.9	1.60	6,410	1.15	4,636	72%	26%	74%
Capital total	661	51	13.0	4.50	6,811	2.69	4,071	60%	50%	73%
All support categories	2,679	275	9.7	89.66	33,466	57.45	21,444	64%	55%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control