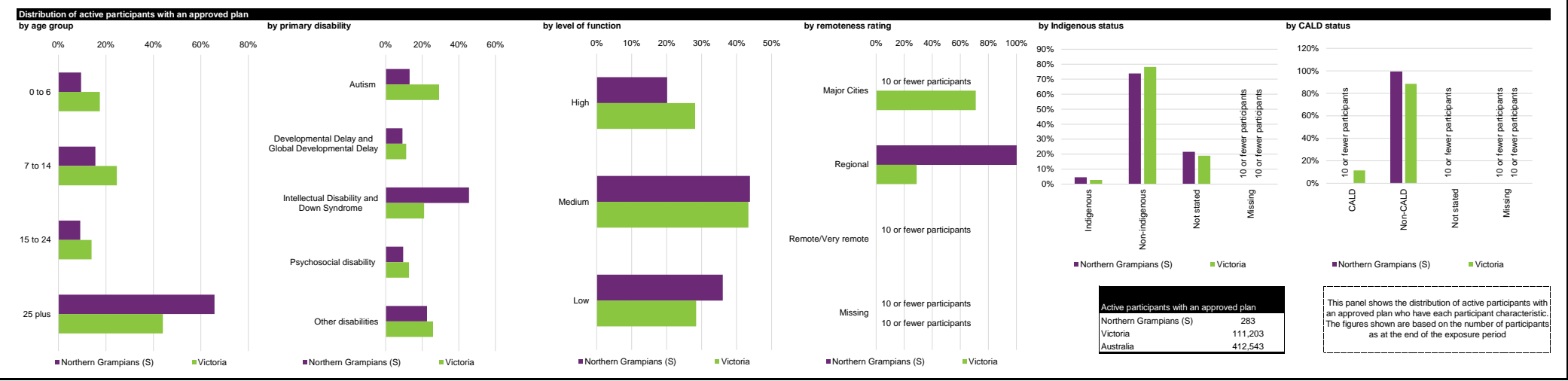
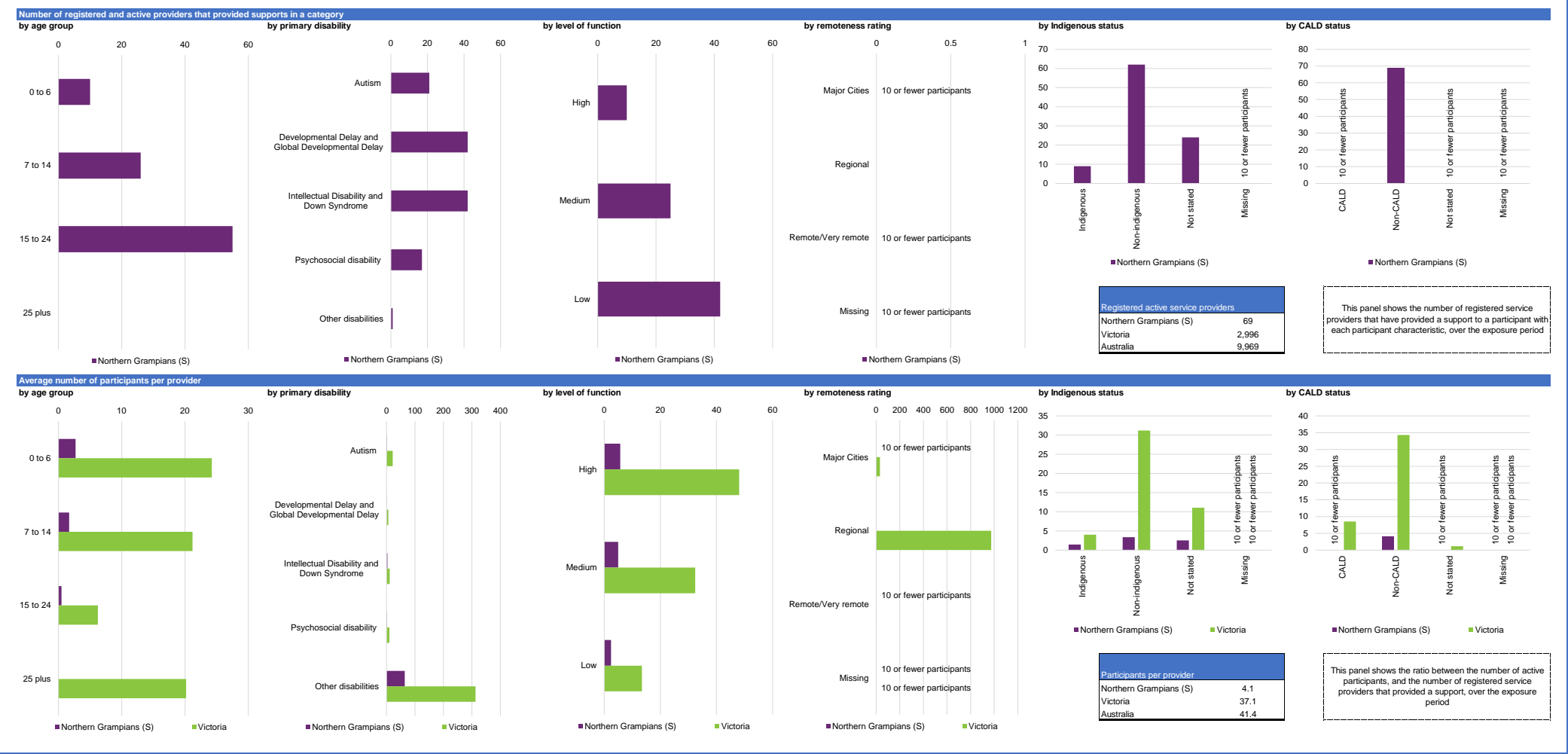


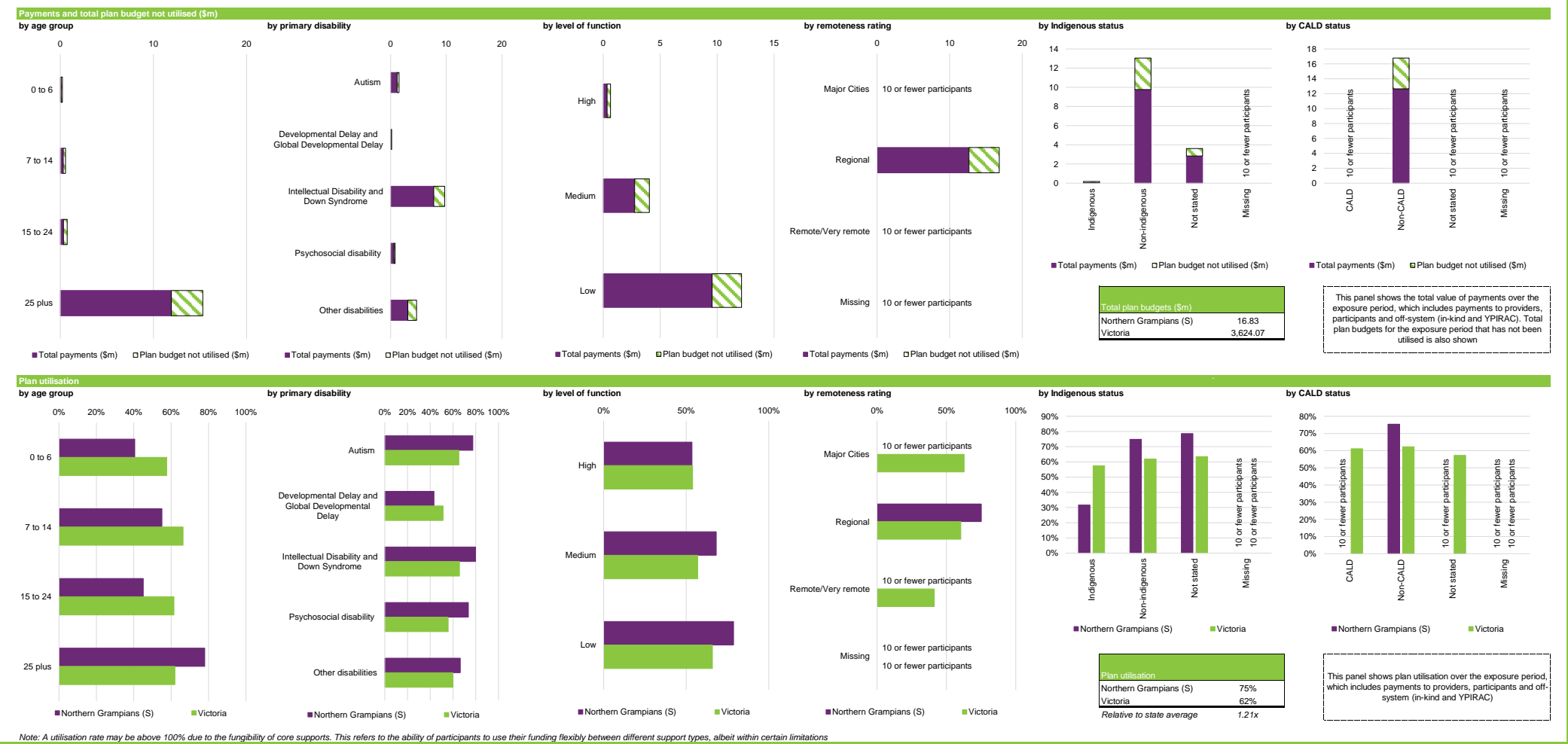
Participant profile



Service provider indicators



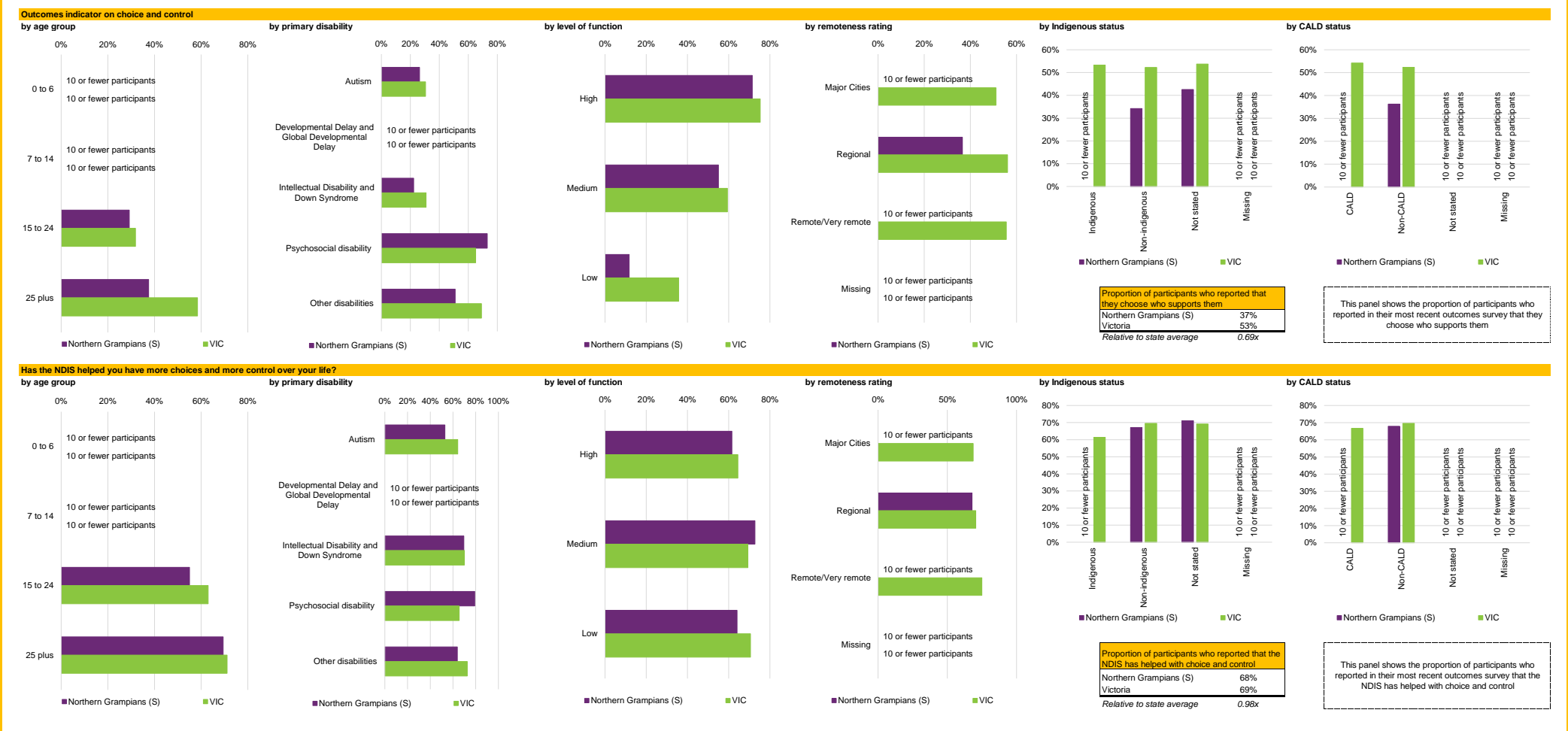
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Northern Grampians (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	258	18	14.3	0.19	744	0.10	372	50%	36%	69%
Daily Activities	259	20	13.0	10.28	39,706	9.00	34,750	88%	37%	69%
Community	259	17	15.2	3.08	11,880	1.68	6,488	55%	37%	69%
Transport	259	3	86.3	0.34	1,302	0.31	1,187	91%	36%	69%
Core total	260	29	9.0	13.89	53,424	11.08	42,630	80%	36%	69%
Capacity Building										
Daily Activities	278	34	8.2	1.12	4,012	0.38	1,378	34%	36%	69%
Employment	38	5	7.6	0.29	7,597	0.21	5,561	73%	37%	77%
Relationships	30	10	3.0	0.12	3,985	0.03	1,098	28%	4%	69%
Social and Civic	40	2	20.0	0.07	1,735	0.00	119	7%	58%	52%
Support Coordination	174	22	7.9	0.37	2,142	0.25	1,464	68%	28%	66%
Capacity Building total	279	56	5.0	2.14	7,687	1.02	3,653	48%	36%	69%
Capital										
Assistive Technology	61	14	4.4	0.34	5,523	0.21	3,409	62%	31%	59%
Home Modifications	81	2	40.5	0.46	5,670	0.35	4,316	76%	9%	71%
Capital total	115	15	7.7	0.80	6,923	0.56	4,848	70%	17%	67%
All support categories	283	69	4.1	16.83	59,474	12.66	44,737	75%	37%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control