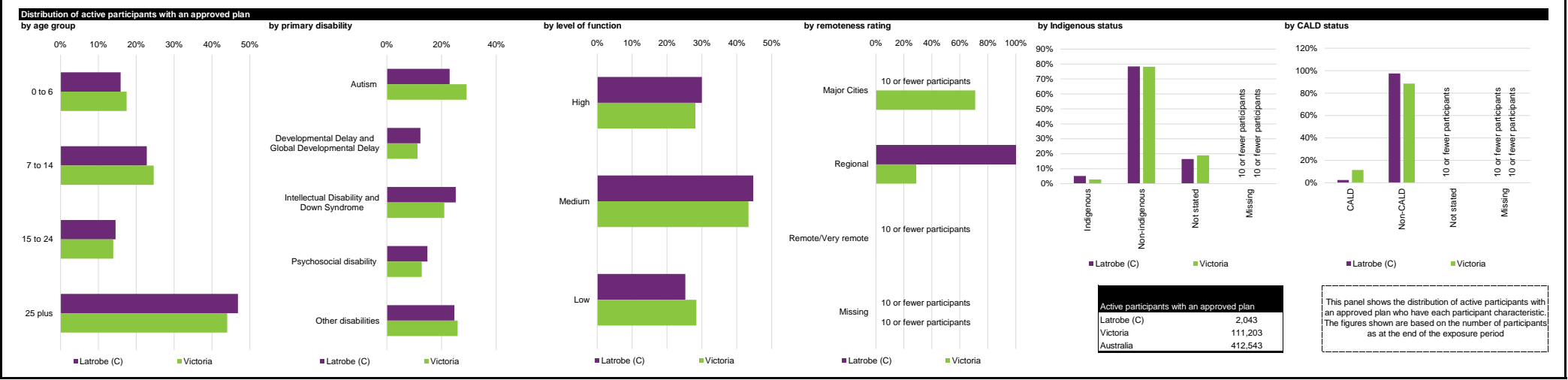


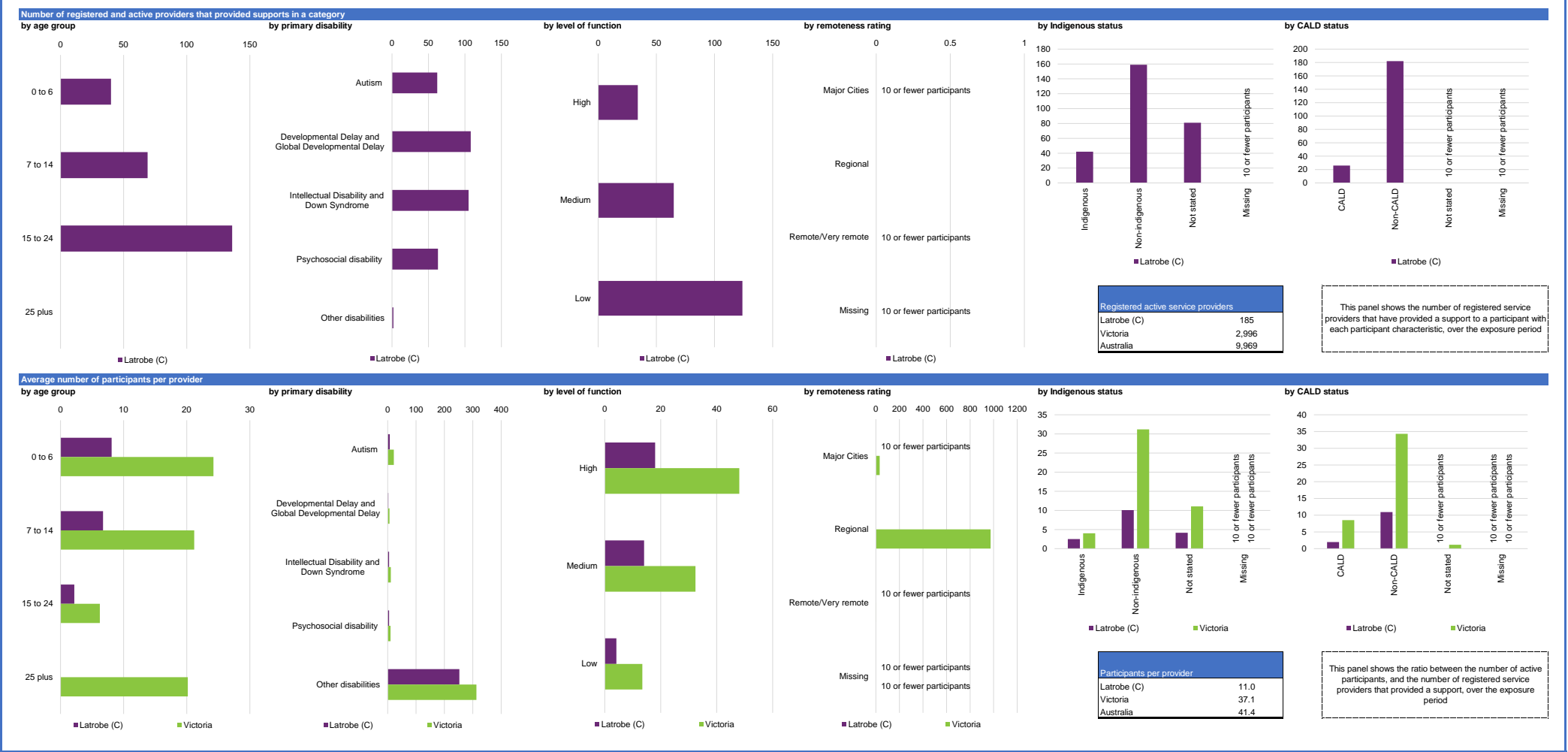
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Latrobe (C) | Support Category: All | All Participants

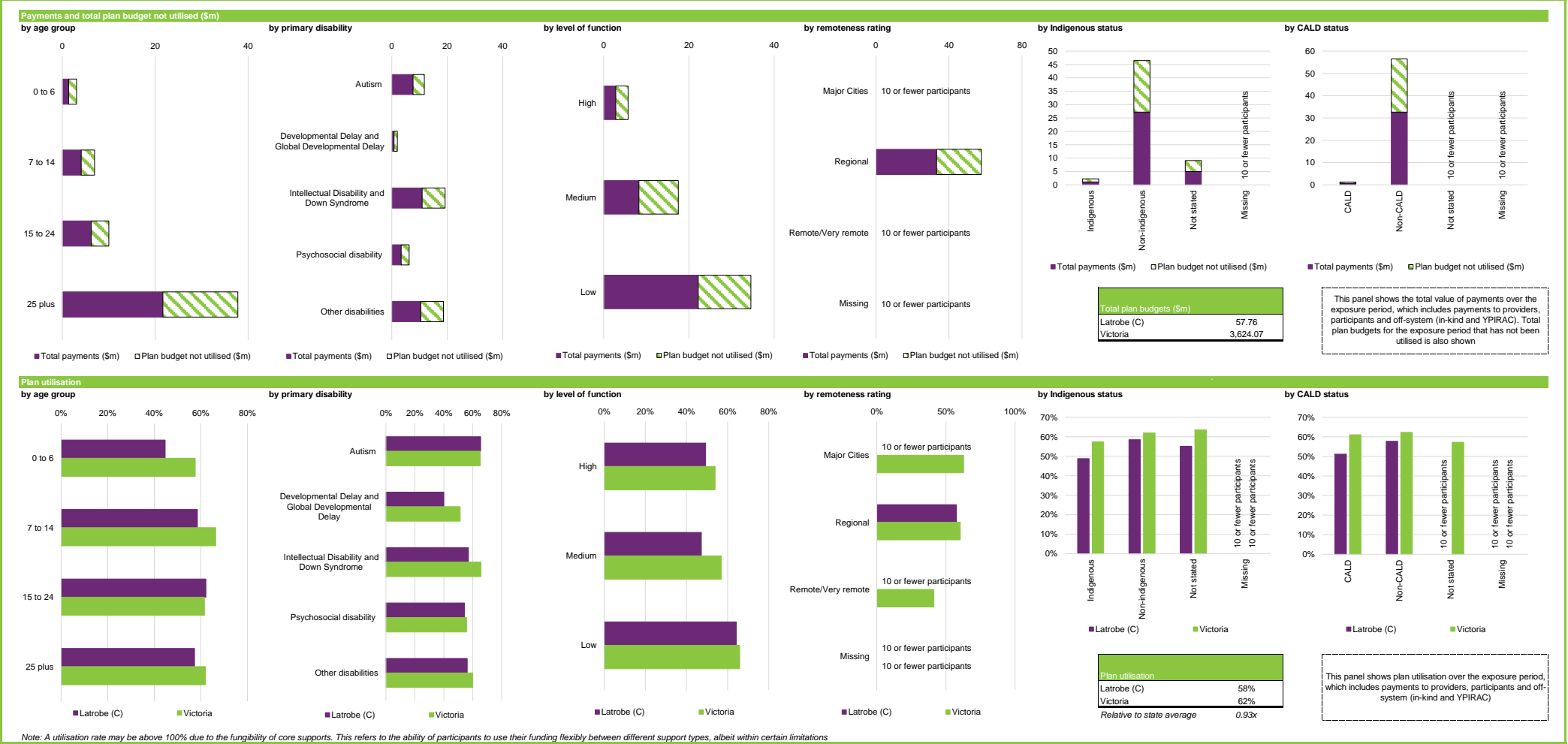
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Latrobe (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,911	53	36.1	1.37	716	0.74	388	54%	60%	71%
Daily Activities	1,914	72	26.6	23.31	12,179	18.32	9,573	79%	60%	71%
Community	1,913	61	31.4	15.06	7,872	4.80	2,508	32%	60%	71%
Transport	1,905	17	112.1	1.67	879	1.62	853	97%	60%	71%
Core total	1,920	107	17.9	41.41	21,570	25.49	13,273	62%	60%	71%
Capacity Building										
Daily Activities	1,903	74	25.7	8.81	4,628	3.35	1,762	38%	59%	70%
Employment	96	5	19.2	0.78	8,078	0.52	5,458	68%	63%	78%
Relationships	94	26	3.6	0.57	6,016	0.18	1,948	32%	19%	67%
Social and Civic	247	17	14.5	0.75	3,020	0.15	613	20%	67%	59%
Support Coordination	779	60	13.0	1.74	2,237	1.14	1,467	66%	55%	61%
Capacity Building total	2,002	132	15.2	13.76	6,871	6.24	3,117	45%	61%	71%
Capital										
Assistive Technology	325	33	9.8	1.99	6,138	1.16	3,564	58%	63%	74%
Home Modifications	138	6	23.0	0.60	4,317	0.39	2,800	65%	41%	75%
Capital total	375	36	10.4	2.59	6,908	1.54	4,119	60%	56%	75%
All support categories	2,043	185	11.0	57.76	28,273	33.27	16,285	58%	61%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control