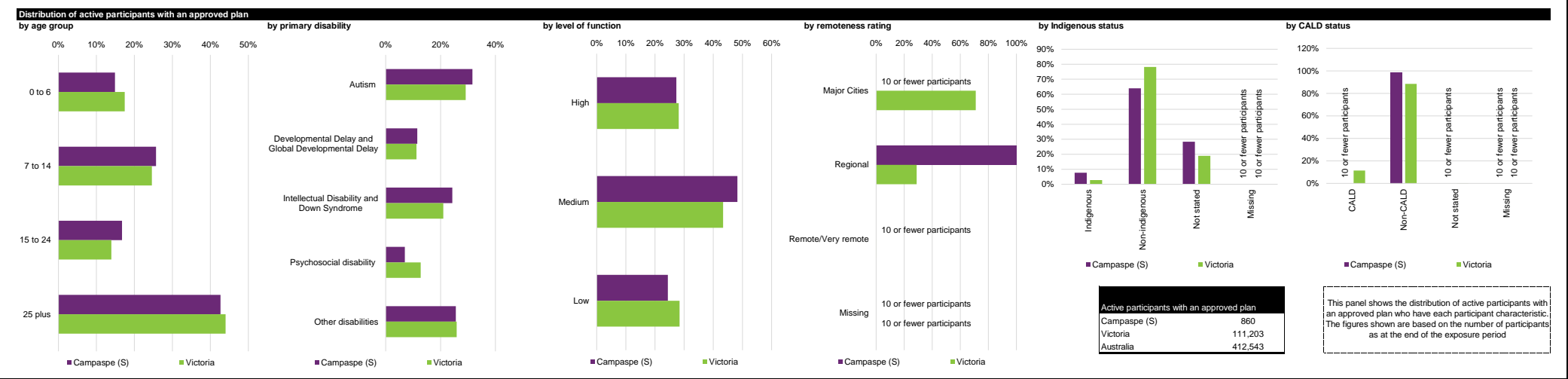


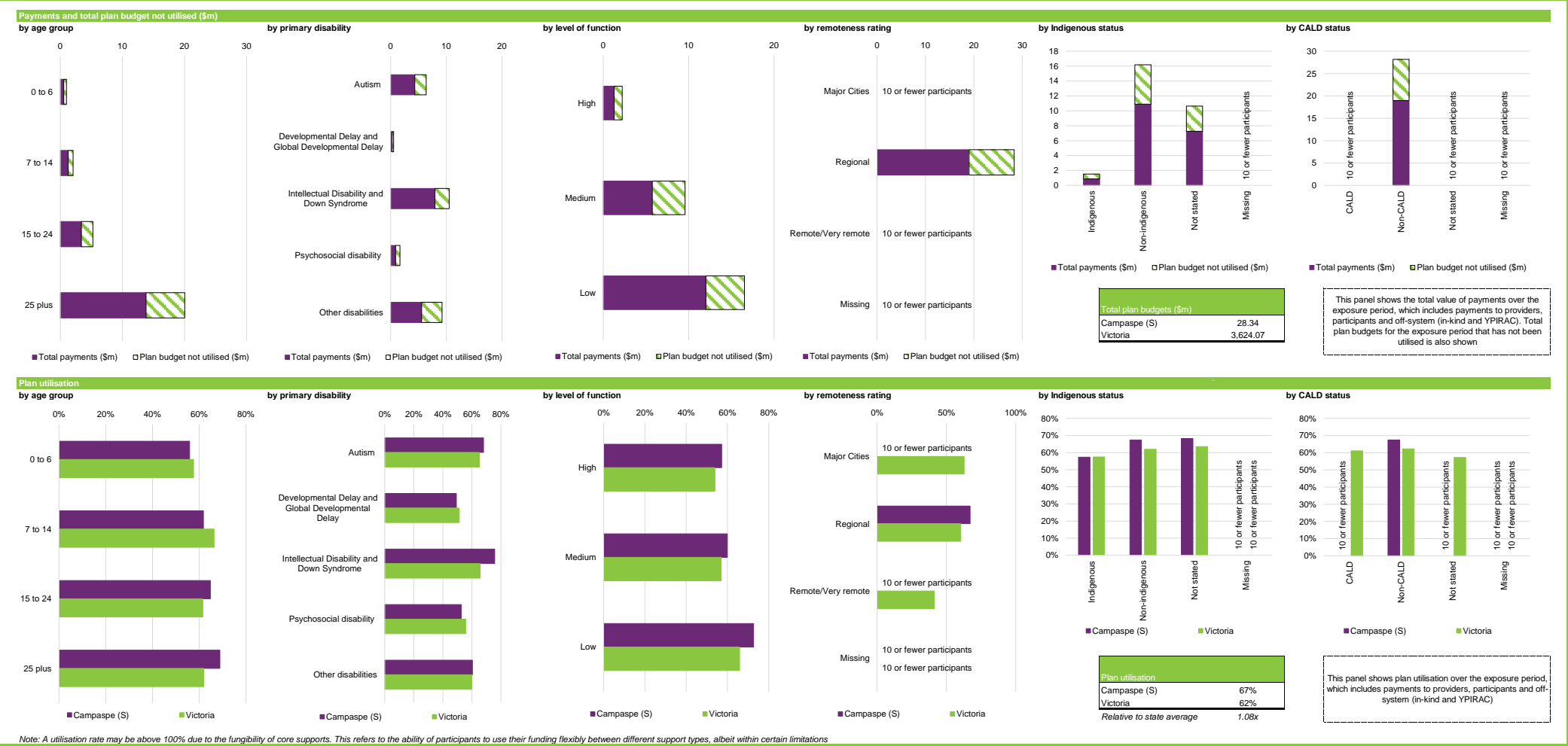
Participant profile



Service provider indicators



Plan utilisation

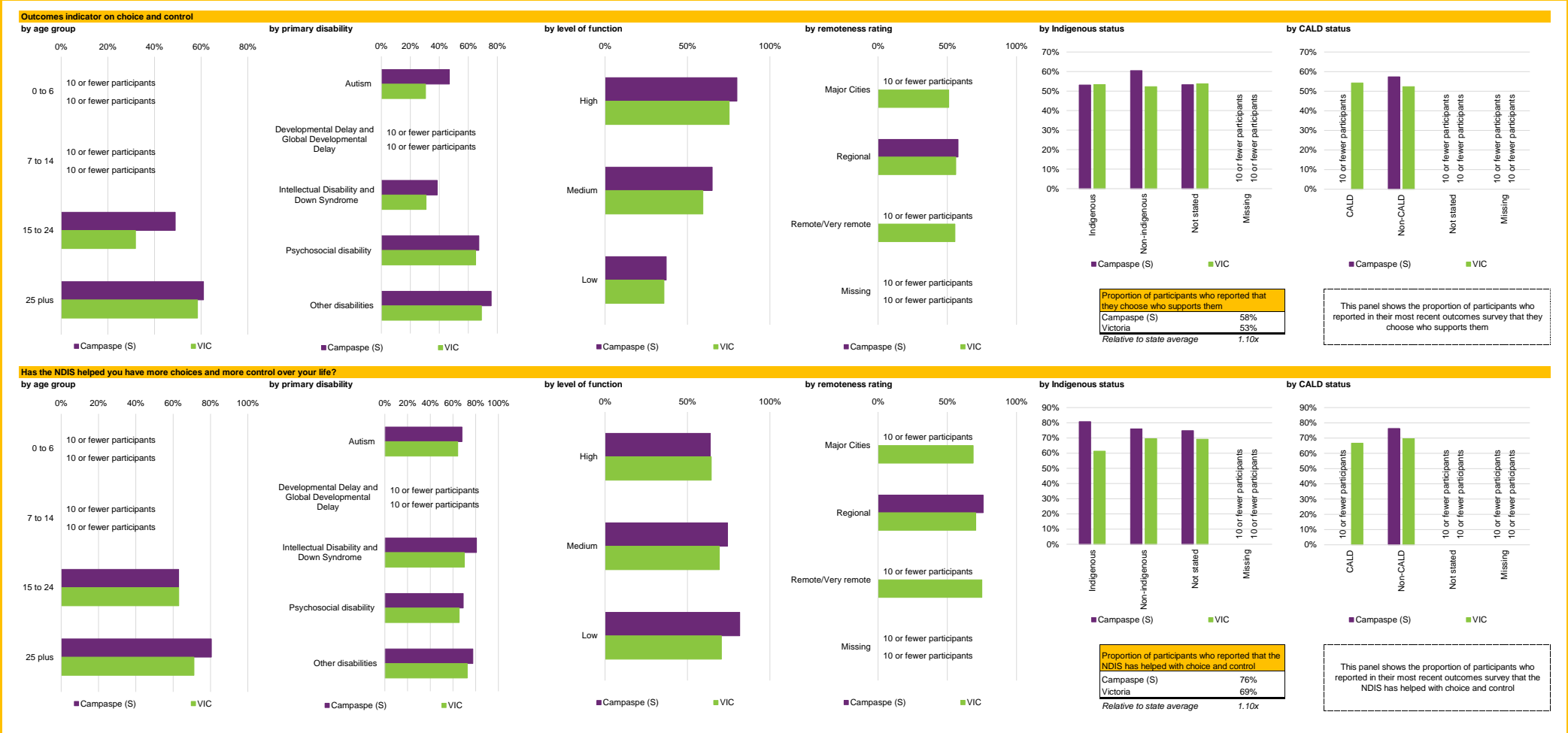


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Campaspe (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	758	60	12.6	0.53	698	0.34	453	65%	57%	77%
Daily Activities	757	41	18.5	13.87	18,324	10.88	14,371	78%	57%	77%
Community	757	28	27.0	6.26	8,273	2.83	3,734	45%	57%	77%
Transport	759	5	151.8	0.63	832	0.65	851	102%	57%	77%
<b>Core total</b>	<b>761</b>	<b>86</b>	<b>8.8</b>	<b>21.29</b>	<b>27,982</b>	<b>14.69</b>	<b>19,309</b>	<b>69%</b>	<b>57%</b>	<b>77%</b>
<b>Capacity Building</b>										
Daily Activities	837	56	14.9	3.49	4,168	1.81	2,157	52%	57%	77%
Employment	52	8	6.5	0.47	9,019	0.27	5,263	58%	58%	88%
Relationships	52	10	5.2	0.27	5,156	0.11	2,153	42%	9%	79%
Social and Civic	33	6	5.5	0.09	2,703	0.03	853	32%	69%	10 or fewer participants
Support Coordination	331	36	9.2	0.78	2,350	0.56	1,700	72%	45%	75%
<b>Capacity Building total</b>	<b>846</b>	<b>85</b>	<b>10.0</b>	<b>5.34</b>	<b>6,316</b>	<b>3.02</b>	<b>3,570</b>	<b>57%</b>	<b>57%</b>	<b>76%</b>
<b>Capital</b>										
Assistive Technology	185	30	6.2	1.00	5,432	0.75	4,078	75%	68%	83%
Home Modifications	95	12	7.9	0.70	7,329	0.56	5,869	80%	32%	88%
<b>Capital total</b>	<b>233</b>	<b>37</b>	<b>6.3</b>	<b>1.70</b>	<b>7,301</b>	<b>1.31</b>	<b>5,631</b>	<b>77%</b>	<b>55%</b>	<b>87%</b>
<b>All support categories</b>	<b>860</b>	<b>148</b>	<b>5.8</b>	<b>28.34</b>	<b>32,952</b>	<b>19.03</b>	<b>22,124</b>	<b>67%</b>	<b>58%</b>	<b>76%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control