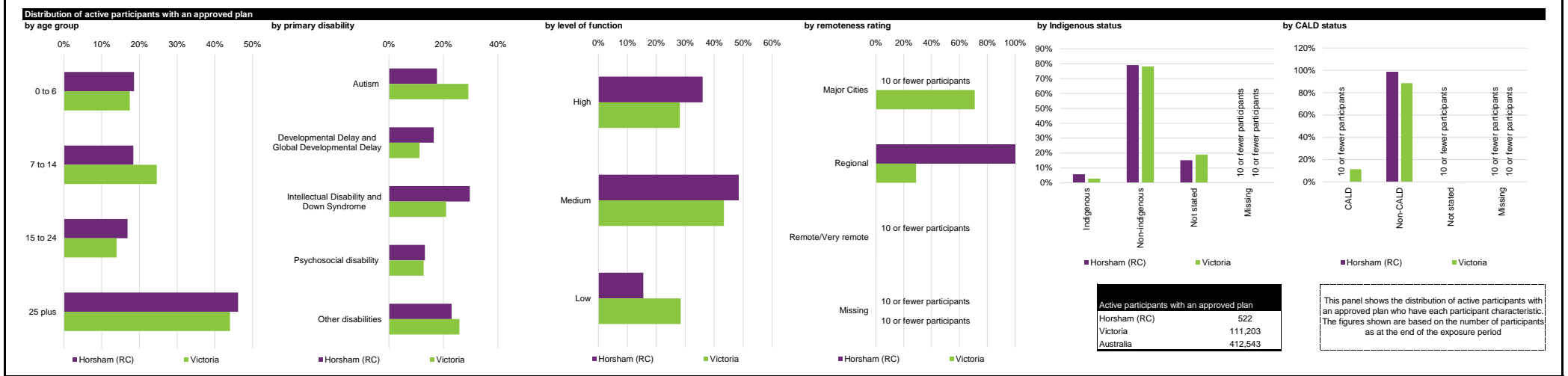


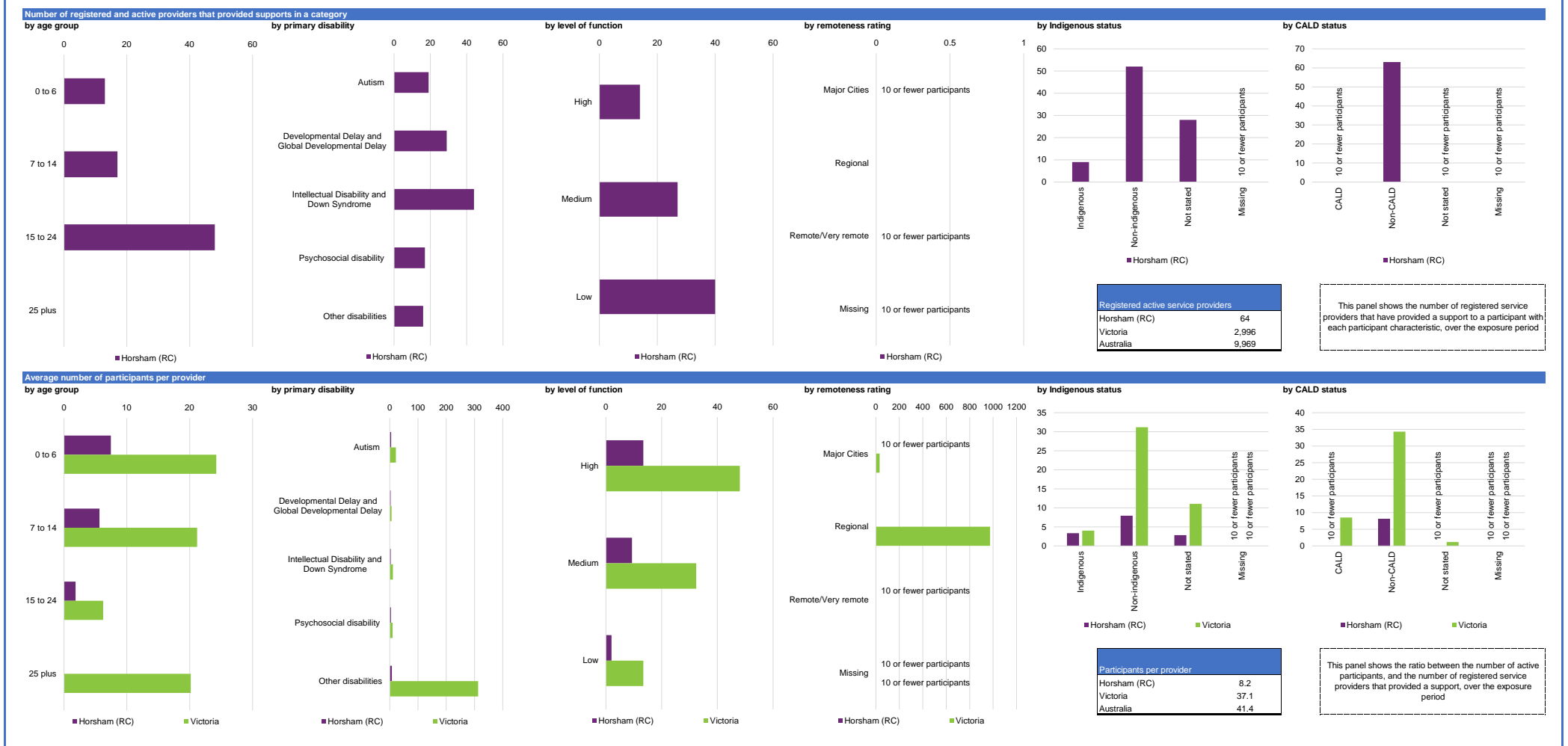
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Horsham (RC) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Horsham (RC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	463	23	20.1	0.20	439	0.08	163	37%	58%	78%
Daily Activities	463	22	21.0	5.73	12,371	4.67	10,084	82%	58%	78%
Community	463	20	23.2	2.34	5,054	0.40	874	17%	58%	78%
Transport	463	6	77.2	0.42	909	0.41	883	97%	59%	78%
Core total	467	38	12.3	8.69	18,611	5.56	11,901	64%	59%	78%
Capacity Building										
Daily Activities	509	30	17.0	2.10	4,124	0.87	1,715	42%	58%	77%
Employment	61	2	30.5	0.47	7,680	0.20	3,200	42%	54%	83%
Relationships	32	4	8.0	0.12	3,751	0.02	690	18%	14%	89%
Social and Civic	137	7	19.6	0.30	2,178	0.07	489	22%	64%	74%
Support Coordination	236	14	16.9	0.44	1,866	0.36	1,546	83%	53%	73%
Capacity Building total	521	42	12.4	3.75	7,191	1.76	3,381	47%	59%	78%
Capital										
Assistive Technology	84	15	5.6	0.39	4,671	0.19	2,282	49%	58%	69%
Home Modifications	30	3	10.0	0.23	7,618	0.16	5,323	70%	26%	81%
Capital total	97	16	6.1	0.62	6,401	0.35	3,622	57%	51%	73%
All support categories	522	64	8.2	13.06	25,016	7.67	14,694	59%	59%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control