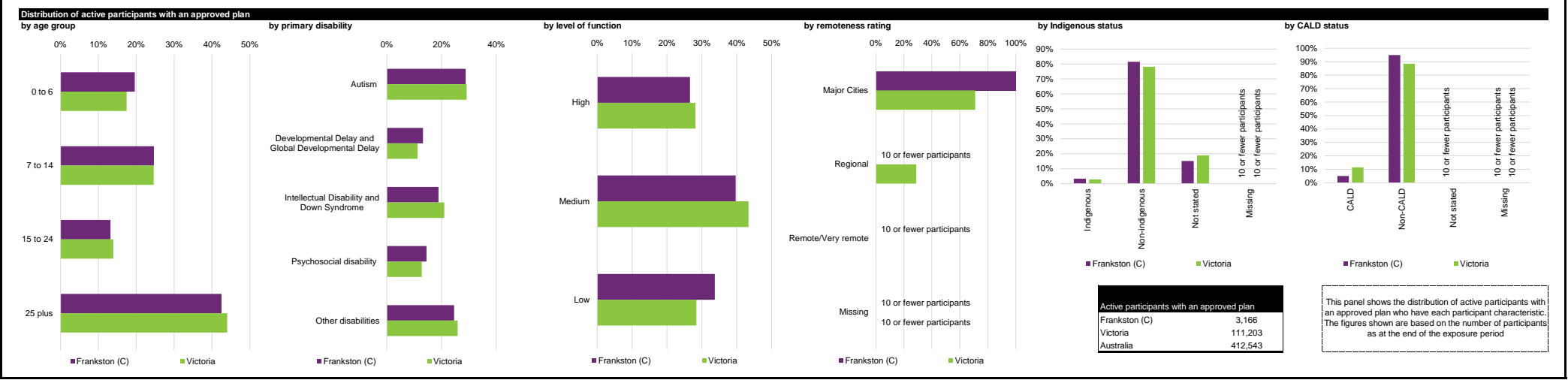


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Frankston (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



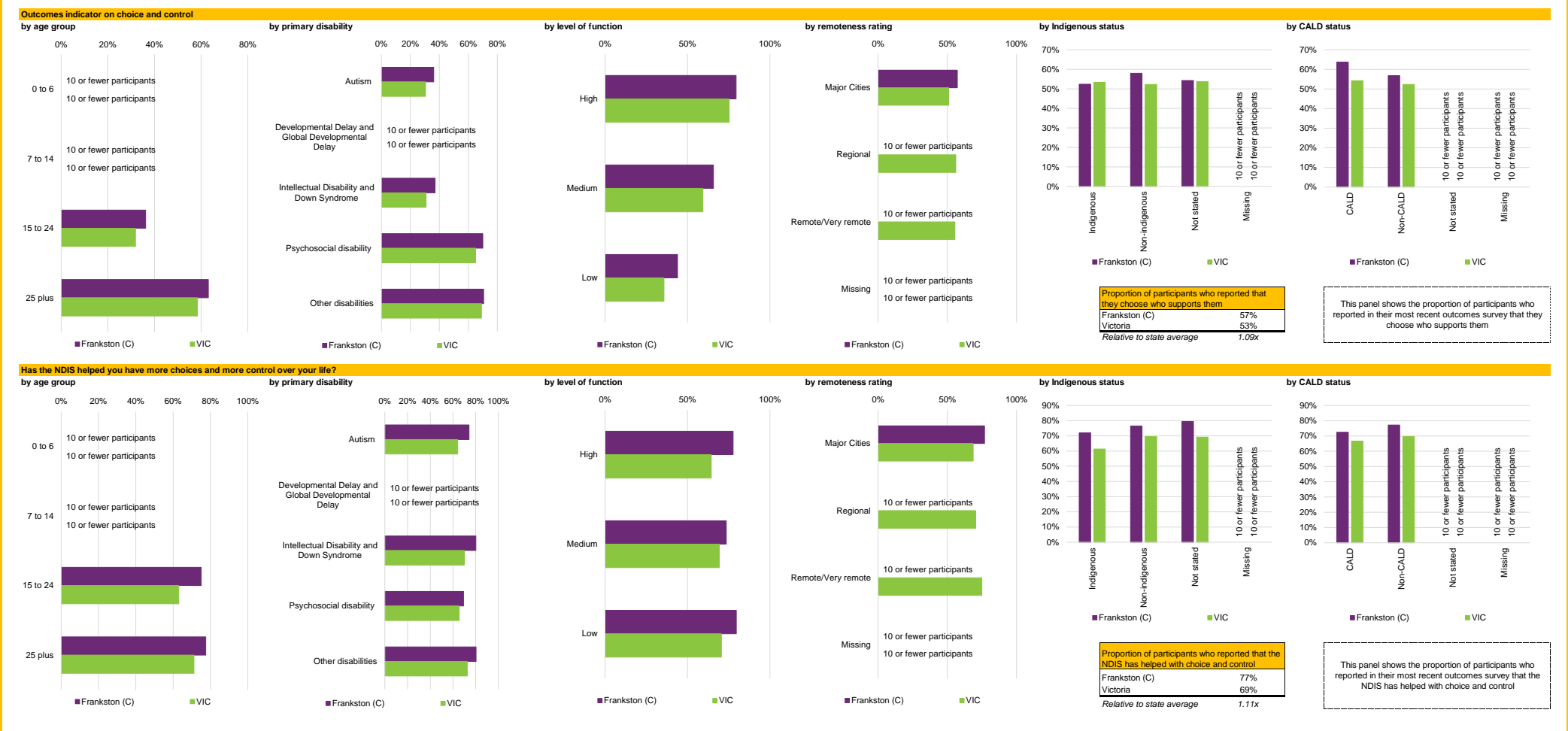
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Frankston (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,098	108	28.7	2.93	947	2.17	699	74%	57%	77%
Daily Activities	3,097	142	21.8	40.35	13,028	31.57	10,192	78%	57%	77%
Community	3,099	97	31.9	26.67	8,607	10.15	3,274	38%	57%	77%
Transport	3,093	22	140.6	2.56	829	2.48	802	97%	57%	77%
Core total	3,104	210	14.8	72.52	23,363	46.36	14,935	64%	57%	77%
Capacity Building										
Daily Activities	3,101	163	19.0	18.61	6,001	9.47	3,053	51%	57%	78%
Employment	160	28	5.7	1.11	6,959	0.47	2,951	42%	43%	79%
Relationships	294	50	5.9	1.76	5,994	0.79	2,681	45%	21%	81%
Social and Civic	366	26	14.1	1.06	2,908	0.31	836	29%	57%	77%
Support Coordination	1,551	140	11.1	3.82	2,466	2.75	1,776	72%	54%	77%
Capacity Building total	3,140	283	11.1	28.08	8,942	15.26	4,861	54%	57%	77%
Capital										
Assistive Technology	684	88	7.8	4.08	5,963	2.69	3,937	66%	63%	82%
Home Modifications	222	21	10.6	1.11	5,012	0.90	4,062	81%	46%	82%
Capital total	763	100	7.6	5.19	6,804	3.59	4,712	69%	58%	83%
All support categories	3,166	423	7.5	105.79	33,415	65.22	20,600	62%	57%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control