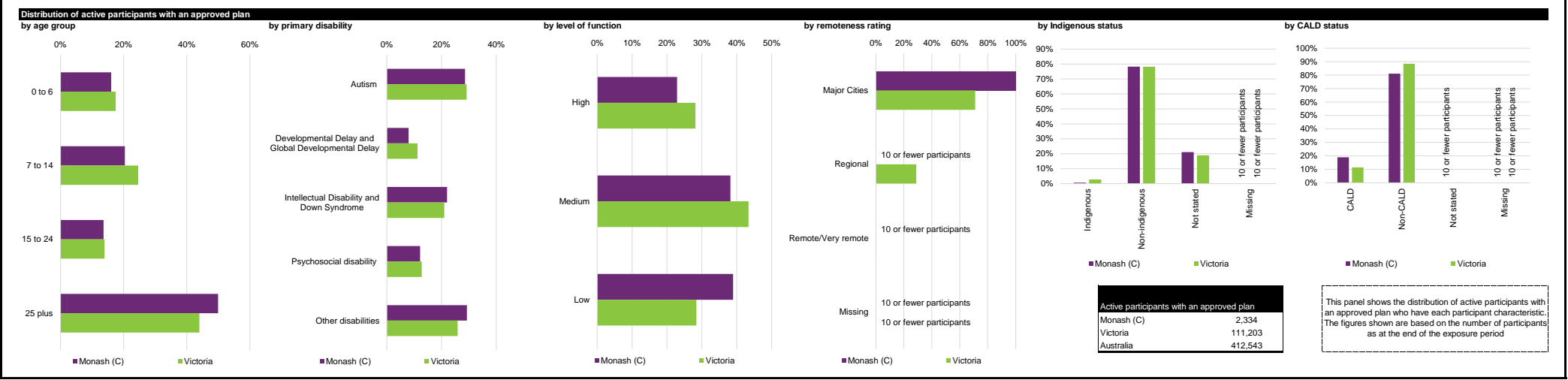
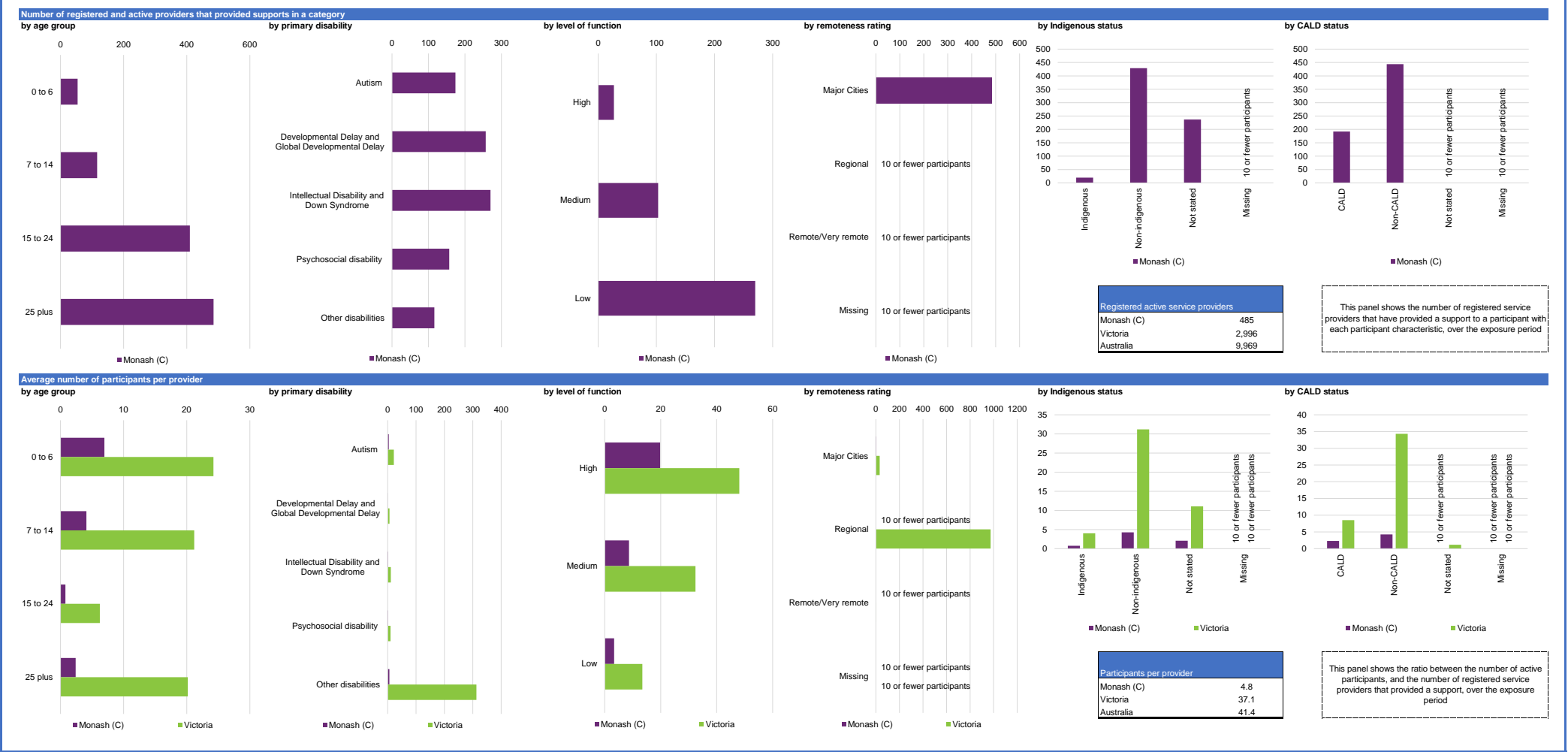


Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Monash (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,180	102	21.4	2.05	940	1.37	630	67%	43%	69%
Daily Activities	2,180	151	14.4	48.17	22,094	37.23	17,080	77%	43%	69%
Community	2,180	121	18.0	22.51	10,327	8.88	4,072	39%	43%	69%
Transport	2,196	20	109.8	2.18	993	2.06	936	94%	43%	68%
Core total	2,197	243	9.0	74.91	34,096	49.54	22,549	66%	43%	68%
Capacity Building										
Daily Activities	2,254	175	12.9	13.18	5,846	7.40	3,283	56%	43%	68%
Employment	174	24	7.3	1.24	7,110	0.59	3,397	48%	40%	63%
Relationships	269	62	4.3	1.58	5,874	1.05	3,887	66%	8%	70%
Social and Civic	212	15	14.1	0.46	2,149	0.12	579	27%	40%	69%
Support Coordination	1,247	151	8.3	3.01	2,417	2.20	1,764	73%	40%	69%
Capacity Building total	2,306	321	7.2	20.55	8,910	12.29	5,331	60%	44%	68%
Capital										
Assistive Technology	581	84	6.9	3.63	6,254	1.92	3,296	53%	50%	73%
Home Modifications	303	25	12.1	1.59	5,253	1.12	3,681	70%	25%	78%
Capital total	701	102	6.9	5.23	7,454	3.03	4,323	58%	42%	73%
All support categories	2,334	485	4.8	100.68	43,136	64.86	27,791	64%	44%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control