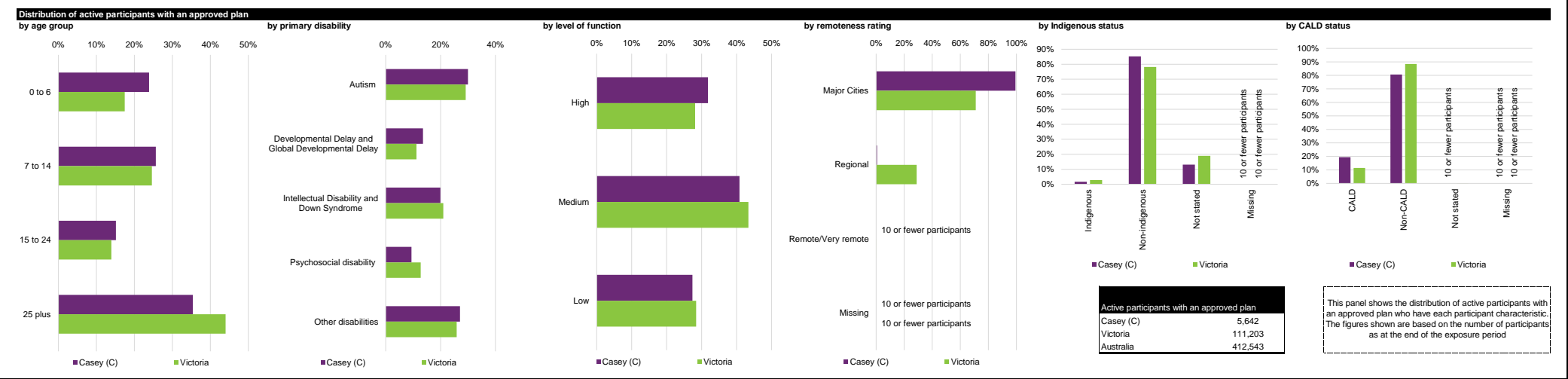


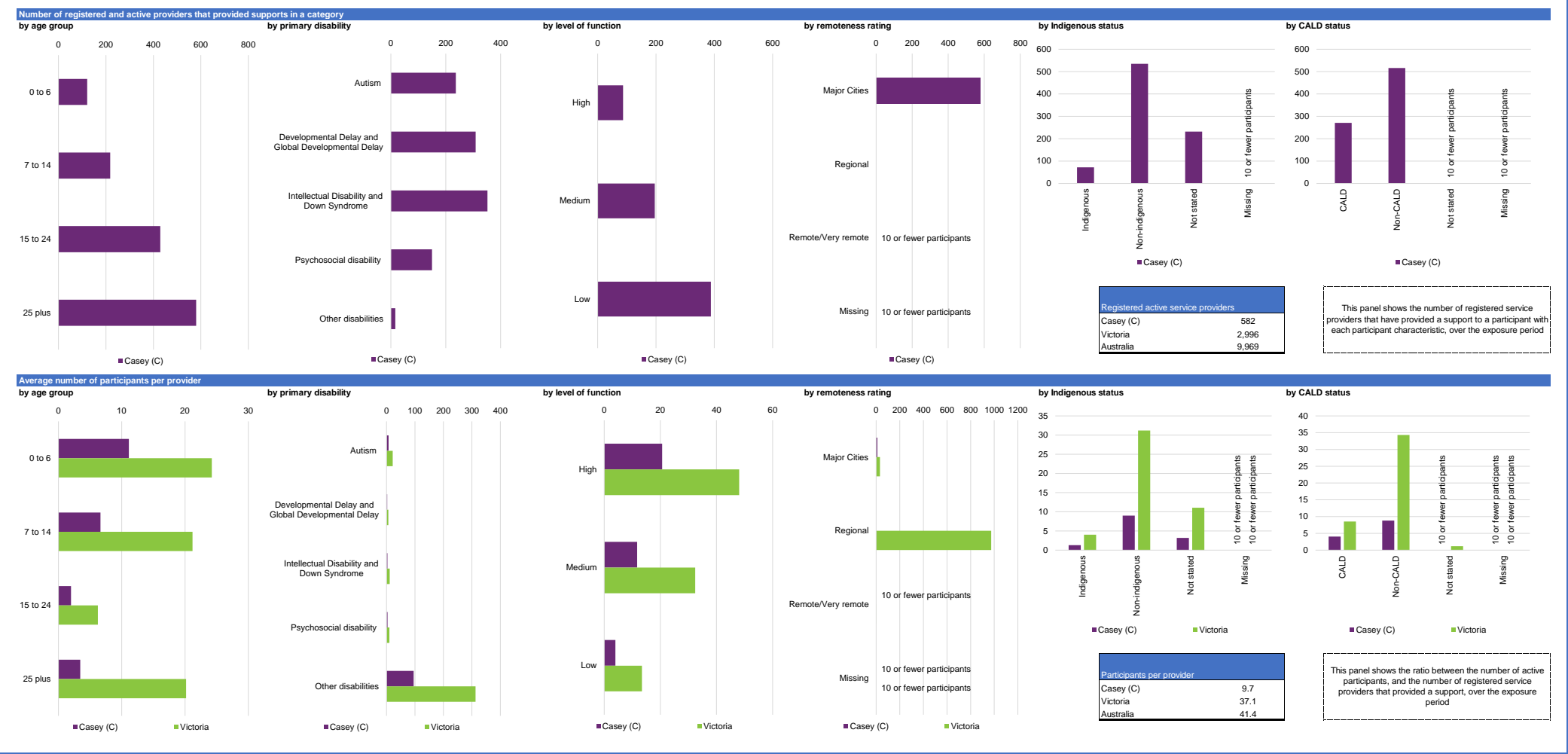
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Casey (C) | Support Category: All | All Participants

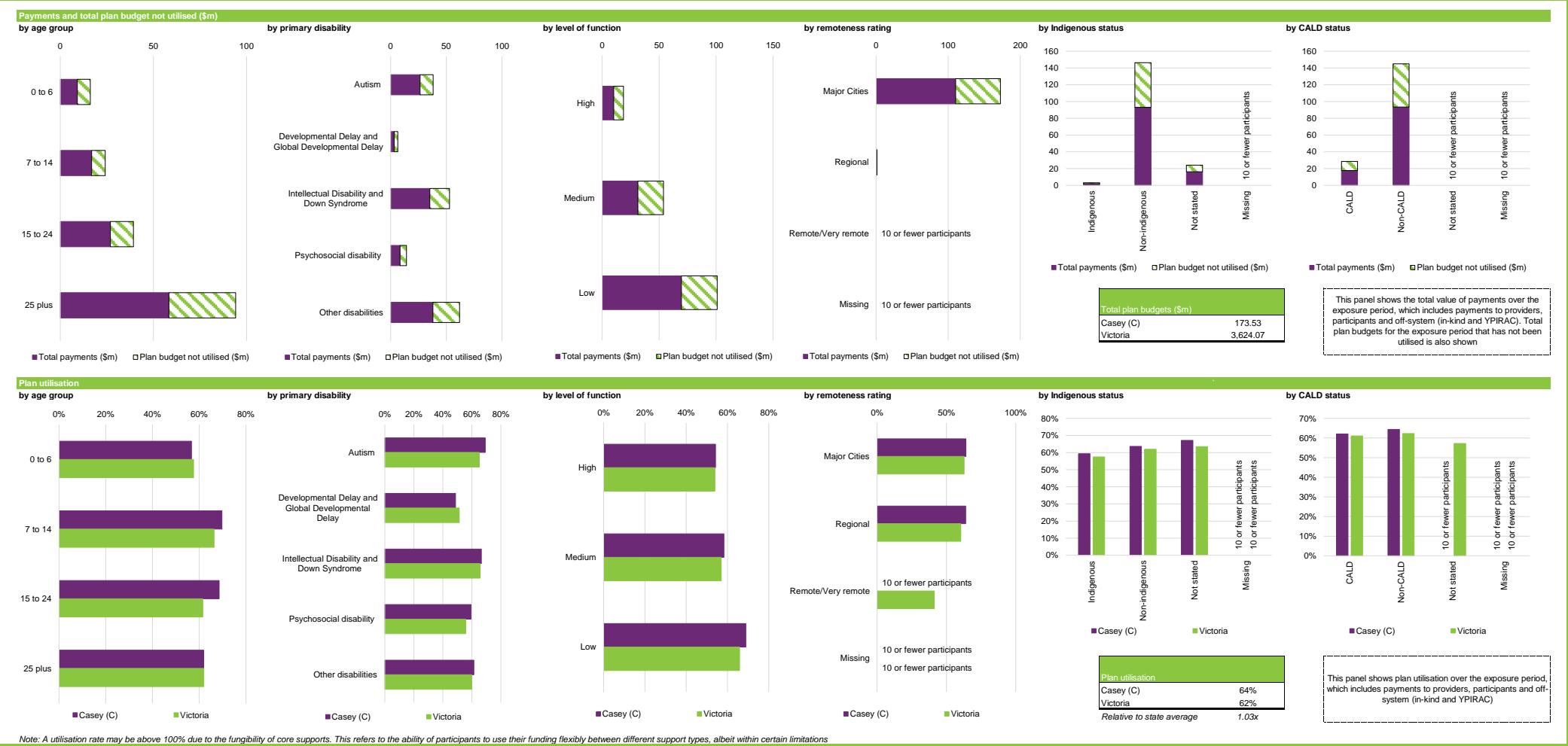
Participant profile



Service provider indicators



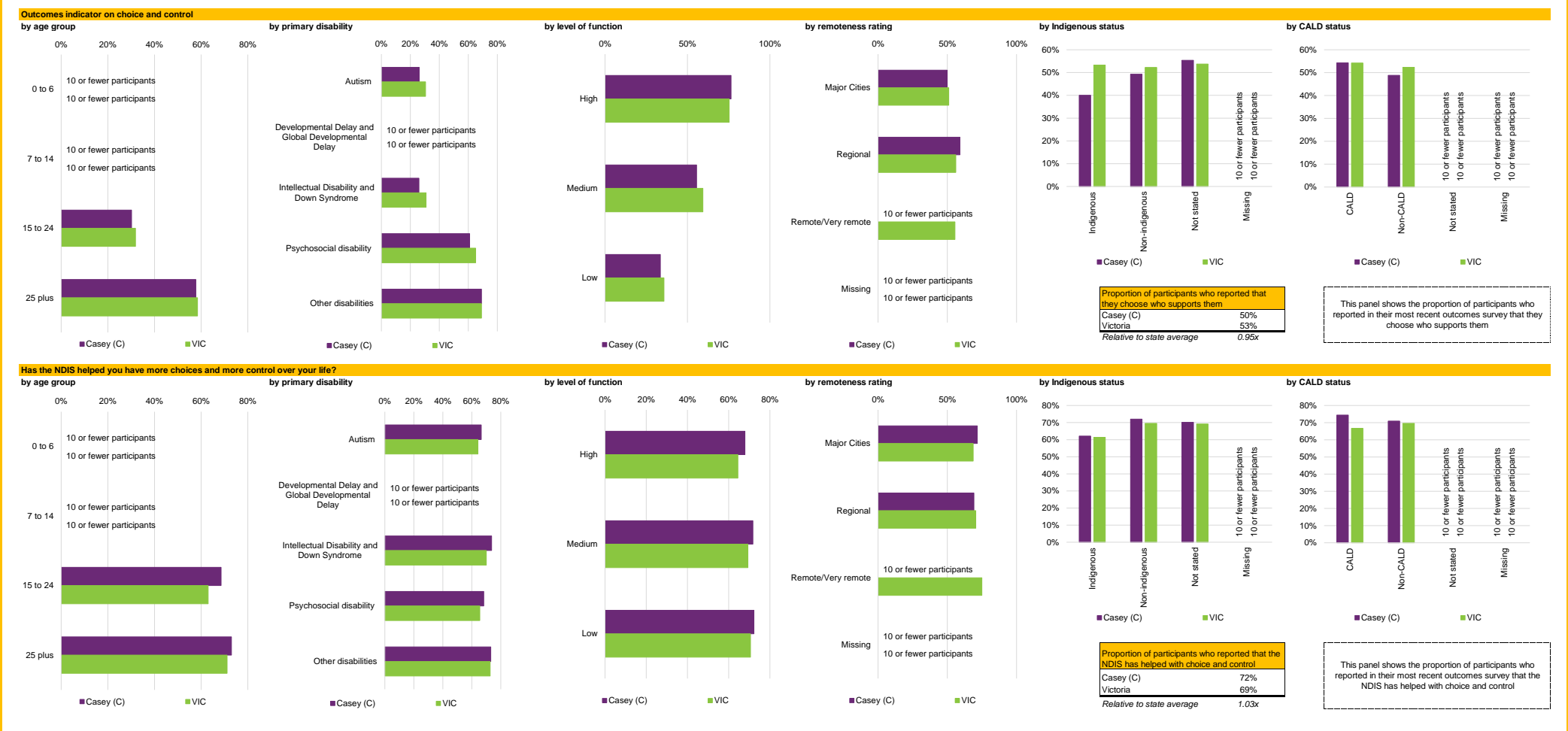
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Casey (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	5,338	142	37.6	5.10	956	3.10	581	61%	50%	72%
Daily Activities	5,332	210	25.4	71.23	13,358	57.37	10,760	81%	50%	72%
Community	5,333	149	35.8	38.52	7,223	14.89	2,793	39%	50%	72%
Transport	5,336	34	156.9	4.32	810	4.38	820	101%	50%	72%
Core total	5,350	300	17.8	119.17	22,276	79.74	14,905	67%	50%	72%
Capacity Building										
Daily Activities	5,525	231	23.9	31.82	5,760	16.70	3,022	52%	50%	72%
Employment	287	36	8.0	2.12	7,380	1.13	3,931	53%	41%	76%
Relationships	395	64	6.2	2.16	5,469	1.04	2,628	48%	11%	75%
Social and Civic	529	23	23.0	1.00	1,881	0.19	364	19%	53%	65%
Support Coordination	2,447	198	12.4	5.37	2,195	3.88	1,585	72%	44%	72%
Capacity Building total	5,596	394	14.2	45.26	8,089	25.31	4,524	56%	50%	72%
Capital										
Assistive Technology	1,207	122	9.9	7.47	6,190	4.80	3,981	64%	60%	76%
Home Modifications	358	31	11.5	1.61	4,511	1.24	3,450	76%	44%	79%
Capital total	1,313	137	9.6	9.09	6,920	6.04	4,600	66%	56%	77%
All support categories	5,642	582	9.7	173.53	30,756	111.10	19,692	64%	50%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control