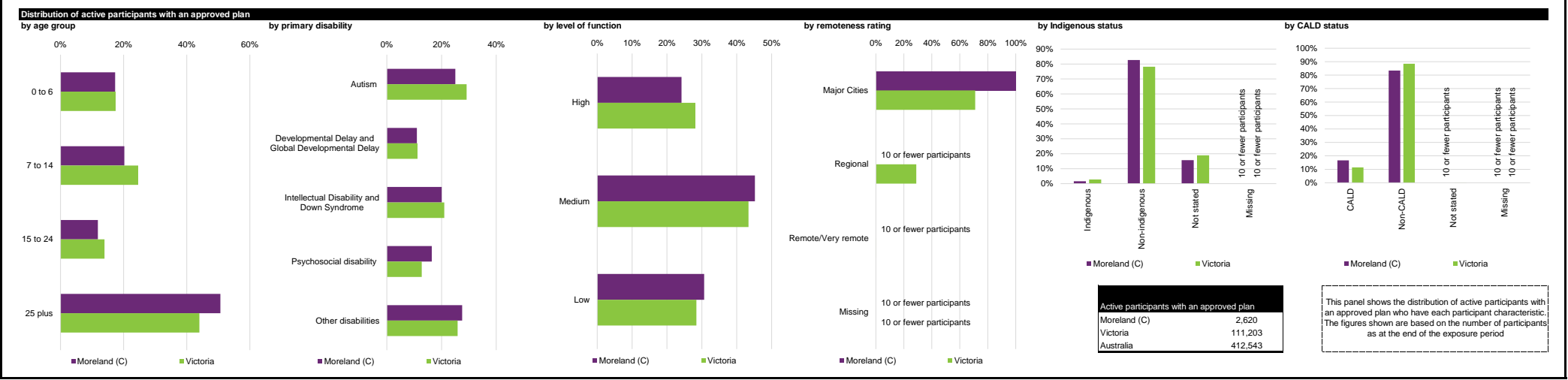
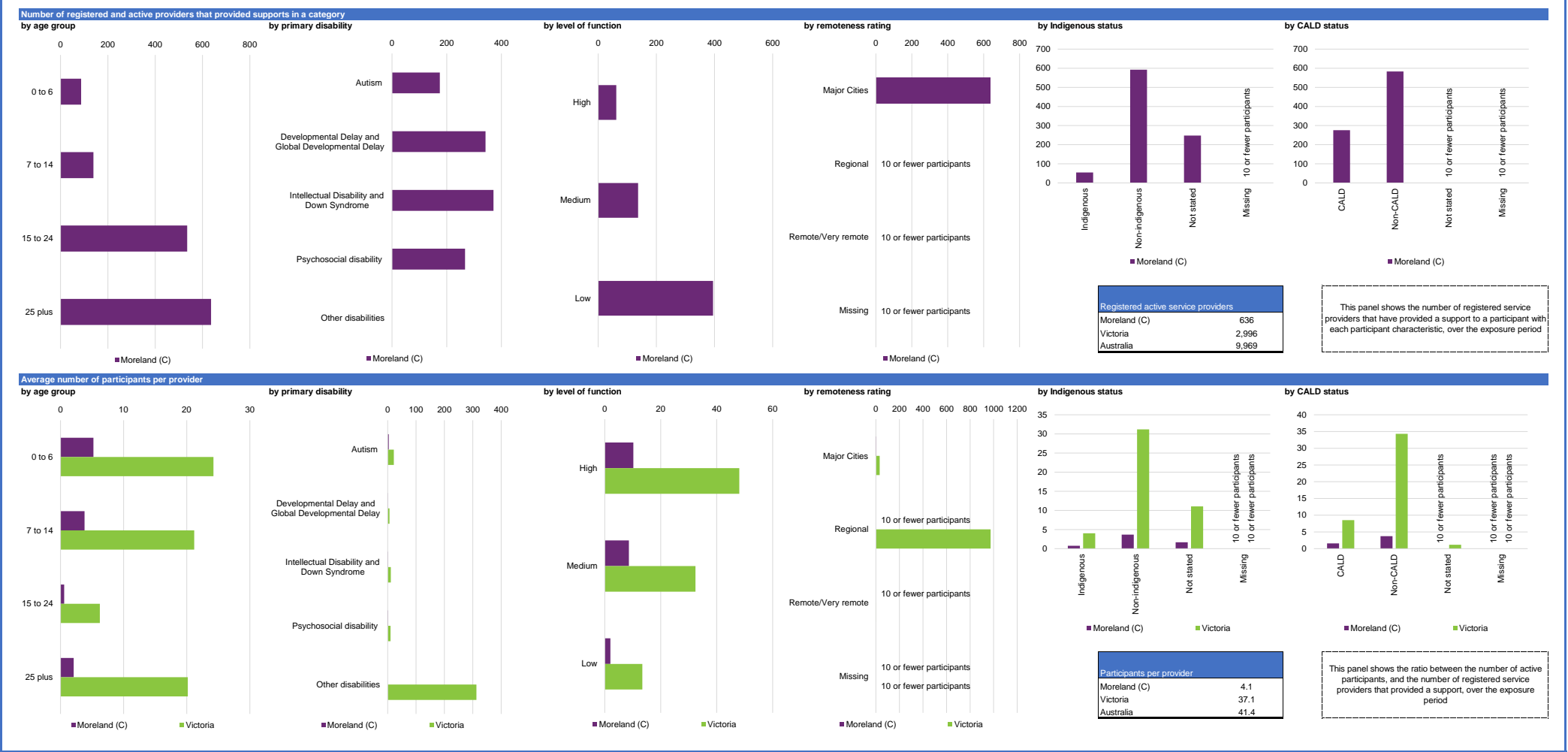


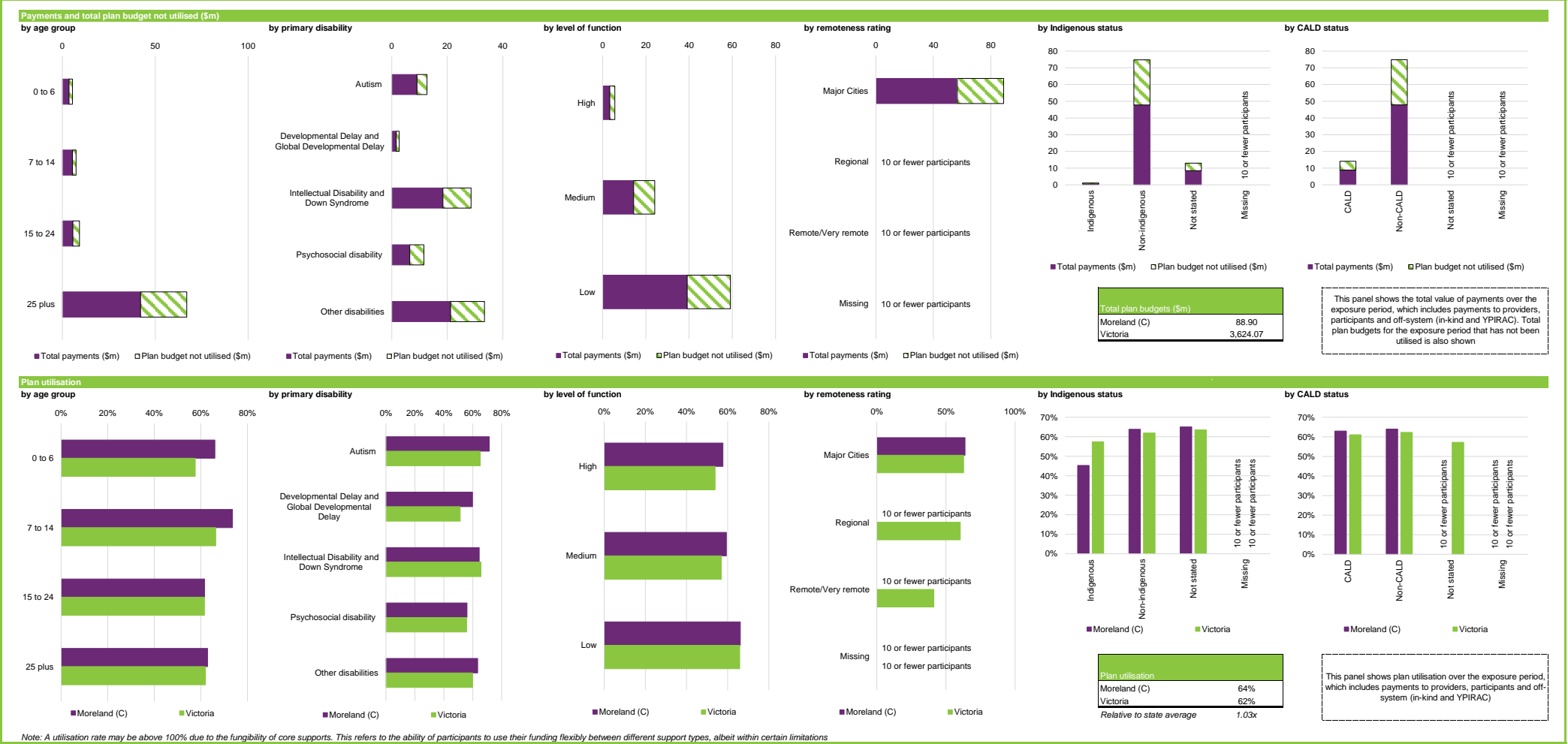
Participant profile



Service provider indicators



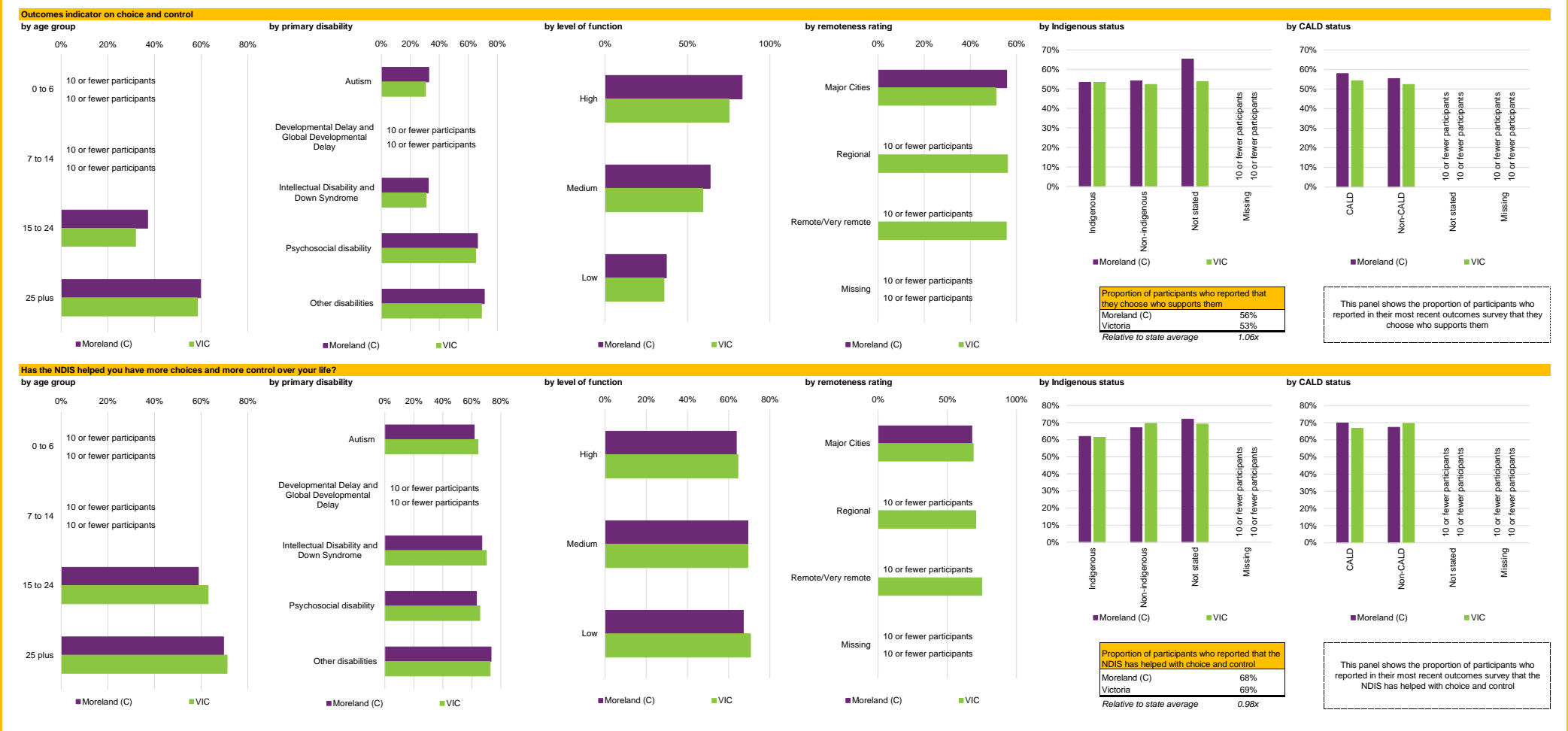
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Moreland (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,390	142	16.8	1.98	830	1.34	559	67%	55%	68%
Daily Activities	2,395	240	10.0	39.15	16,348	29.97	12,514	77%	55%	68%
Community	2,392	181	13.2	18.99	7,937	7.26	3,033	38%	55%	68%
Transport	2,406	15	160.4	2.15	892	2.07	860	96%	55%	68%
Core total	2,409	383	6.3	62.27	25,848	40.63	16,867	65%	55%	68%
Capacity Building										
Daily Activities	2,558	276	9.3	15.16	5,925	8.77	3,428	56%	55%	69%
Employment	132	24	5.5	1.03	7,771	0.55	4,185	54%	52%	72%
Relationships	233	51	4.6	1.16	4,986	0.58	2,488	50%	17%	65%
Social and Civic	325	33	9.8	0.74	2,268	0.18	563	25%	62%	64%
Support Coordination	1,117	153	7.3	3.18	2,846	2.39	2,141	75%	48%	67%
Capacity Building total	2,586	400	6.5	22.05	8,525	13.12	5,074	60%	56%	68%
Capital										
Assistive Technology	545	84	6.5	3.35	6,138	2.19	4,014	65%	58%	75%
Home Modifications	223	27	8.3	1.24	5,545	0.78	3,485	63%	35%	74%
Capital total	628	98	6.4	4.58	7,295	2.96	4,721	65%	51%	75%
All support categories	2,620	636	4.1	88.90	33,930	56.72	21,650	64%	56%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control