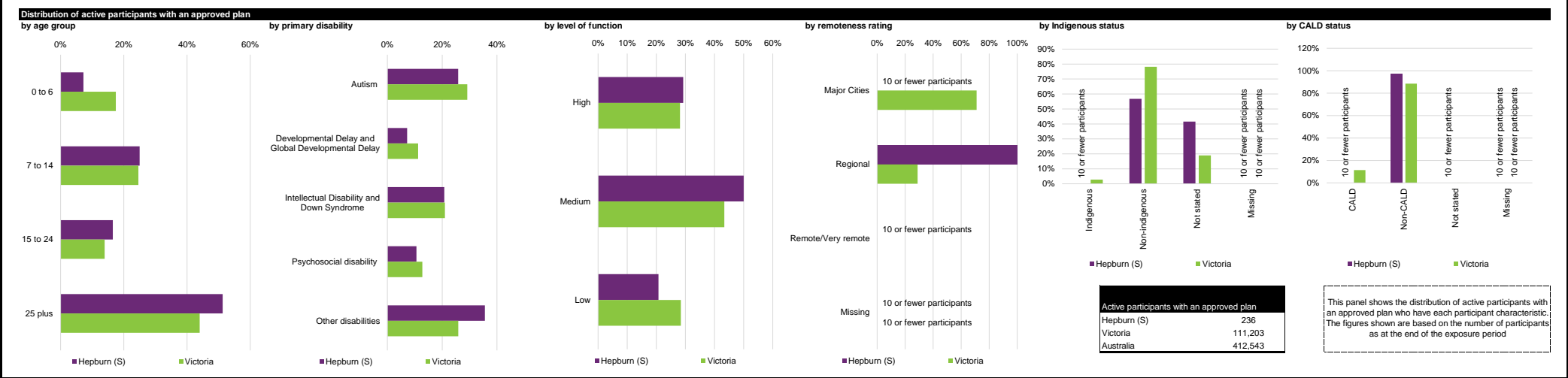
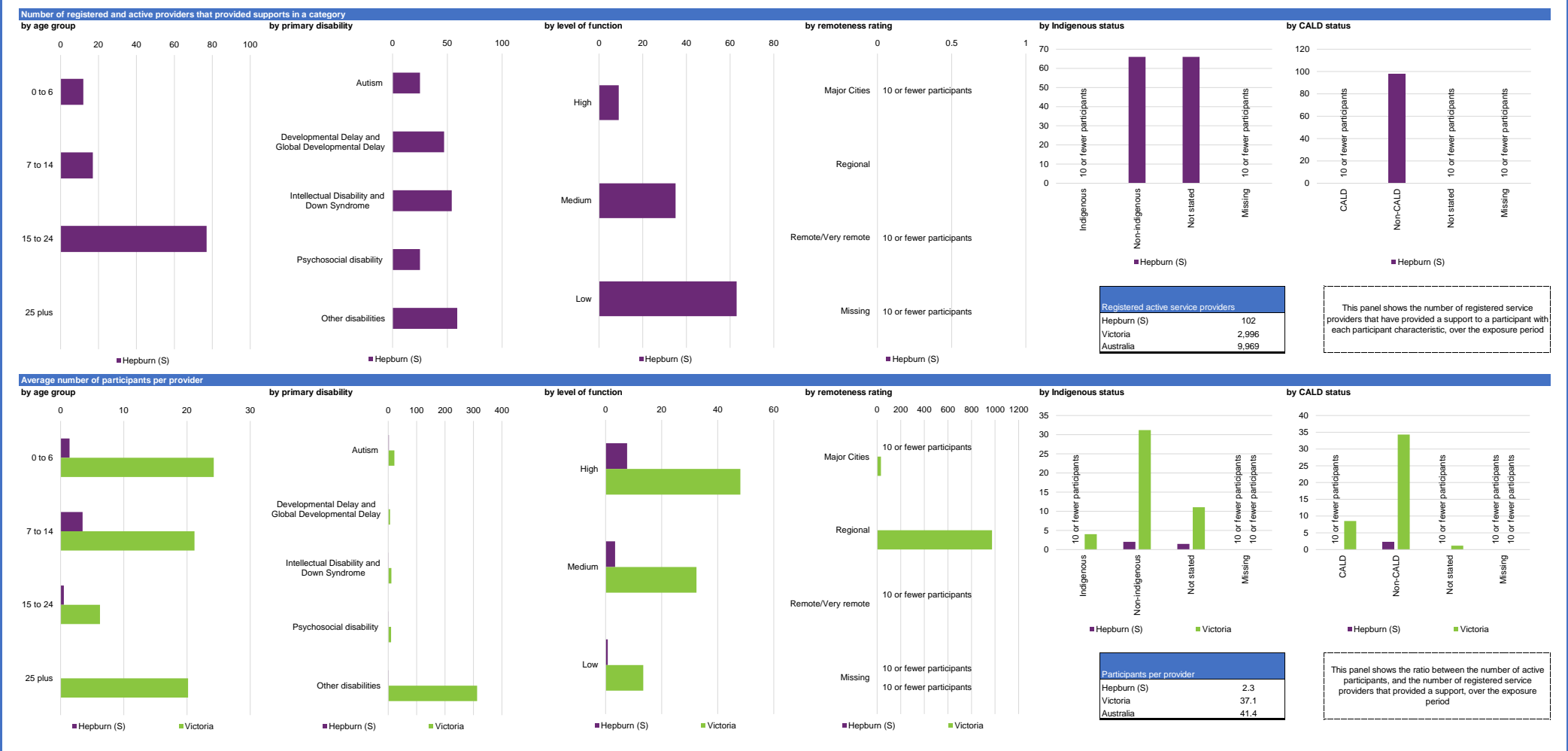


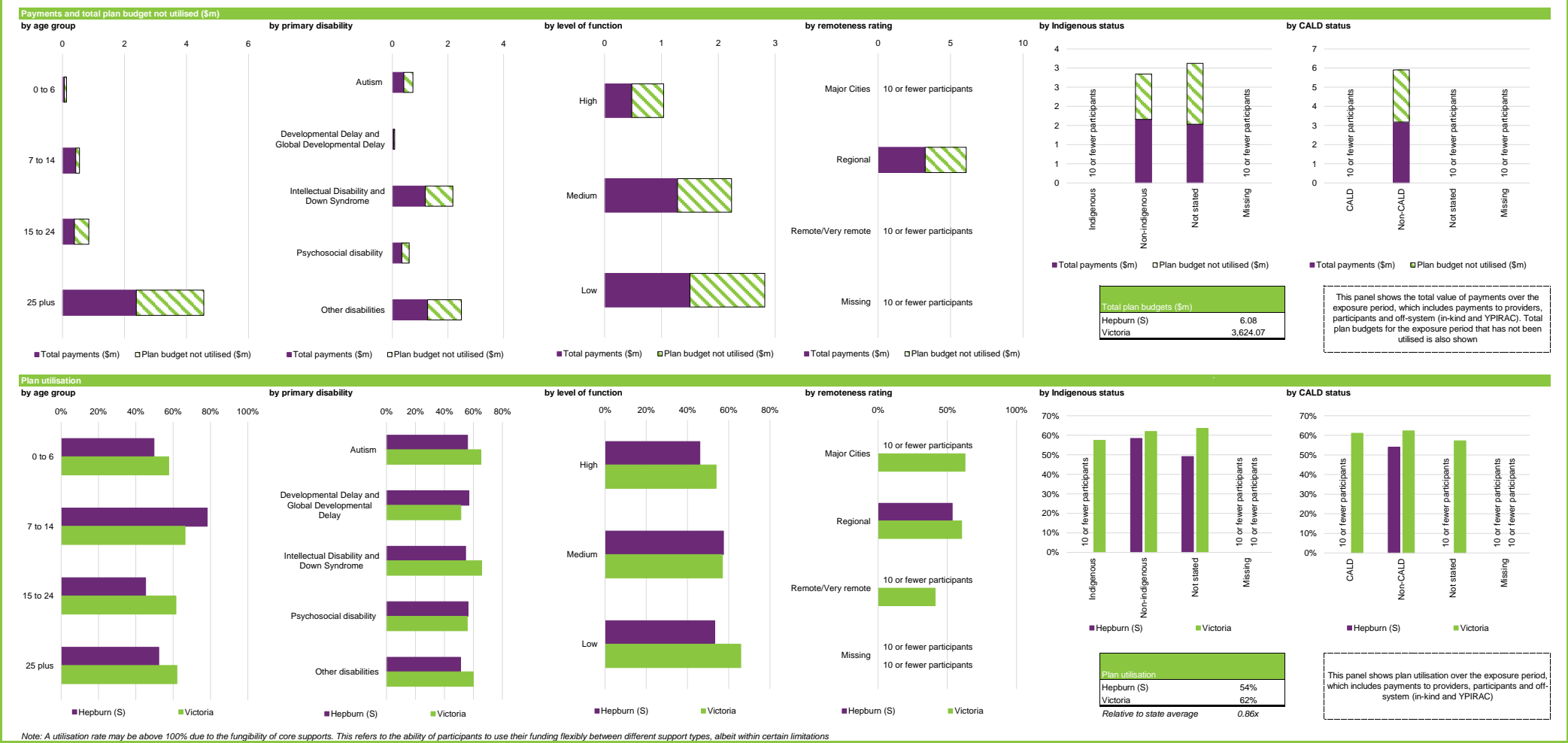
Participant profile



Service provider indicators



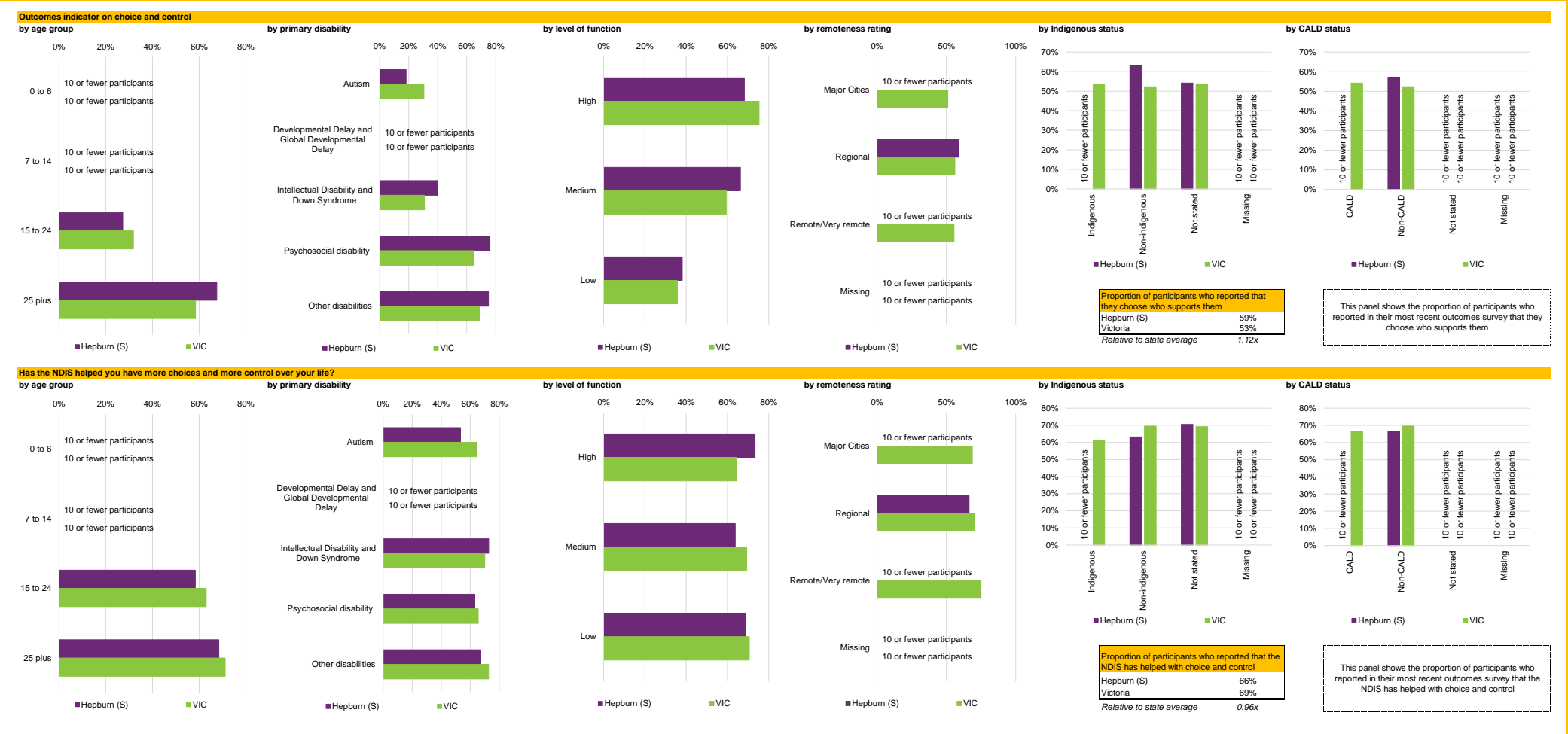
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Hepburn (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 208 | 19 | 10.9 | 0.13 | 624 | 0.09 | 412 | 66% | 59% | 68% |
| Daily Activities | 208 | 27 | 7.7 | 2.31 | 11,122 | 1.28 | 6,161 | 55% | 59% | 68% |
| Community | 210 | 22 | 9.5 | 1.55 | 7,376 | 0.57 | 2,685 | 37% | 59% | 68% |
| Transport | 209 | 7 | 29.9 | 0.21 | 1,009 | 0.19 | 904 | 90% | 59% | 67% |
| Core total | 211 | 46 | 4.6 | 4.20 | 19,920 | 2.12 | 10,058 | 50% | 59% | 67% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 232 | 37 | 6.3 | 0.95 | 4,073 | 0.48 | 2,074 | 51% | 58% | 67% |
| Employment | 12 | 3 | 4.0 | 0.09 | 7,844 | 0.05 | 4,223 | 54% | 36% | 10 or fewer participants |
| Relationships | 15 | 7 | 2.1 | 0.08 | 5,532 | 0.02 | 1,377 | 25% | 27% | 10 or fewer participants |
| Social and Civic | 26 | 1 | 26.0 | 0.04 | 1,459 | 0.00 | 161 | 11% | 43% | 67% |
| Support Coordination | 83 | 33 | 2.5 | 0.24 | 2,833 | 0.17 | 2,078 | 73% | 56% | 65% |
| Capacity Building total | 232 | 73 | 3.2 | 1.52 | 6,532 | 0.84 | 3,614 | 55% | 58% | 67% |
| Capital | | | | | | | | | | |
| Assistive Technology | 52 | 13 | 4.0 | 0.29 | 5,619 | 0.21 | 4,058 | 72% | 71% | 70% |
| Home Modifications | 18 | 5 | 3.6 | 0.07 | 4,113 | 0.09 | 4,880 | 119% | 75% | 80% |
| Capital total | 60 | 16 | 3.8 | 0.37 | 6,104 | 0.30 | 4,981 | 82% | 69% | 75% |
| All support categories | 236 | 102 | 2.3 | 6.08 | 25,783 | 3.26 | 13,811 | 54% | 59% | 66% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |