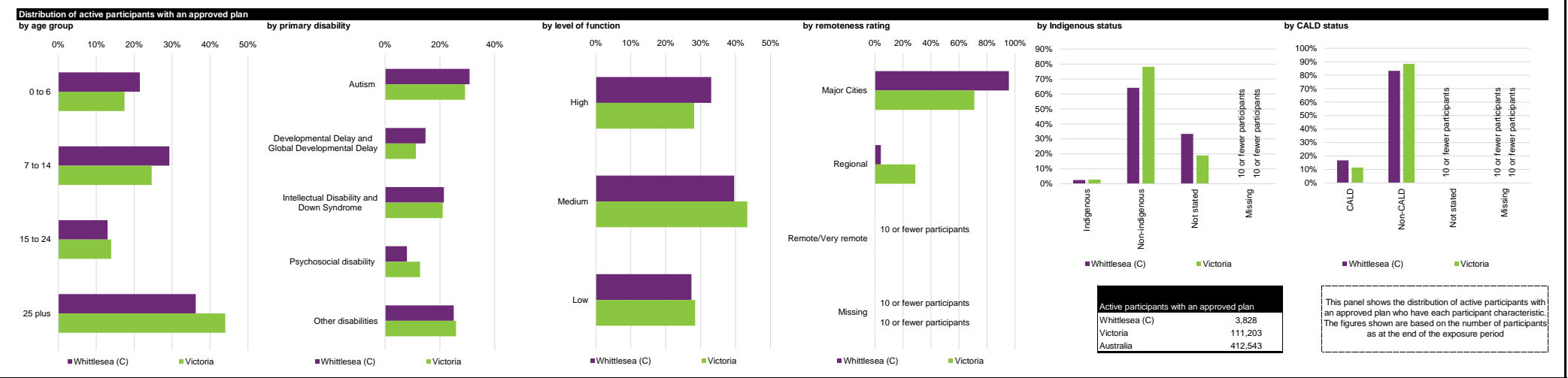


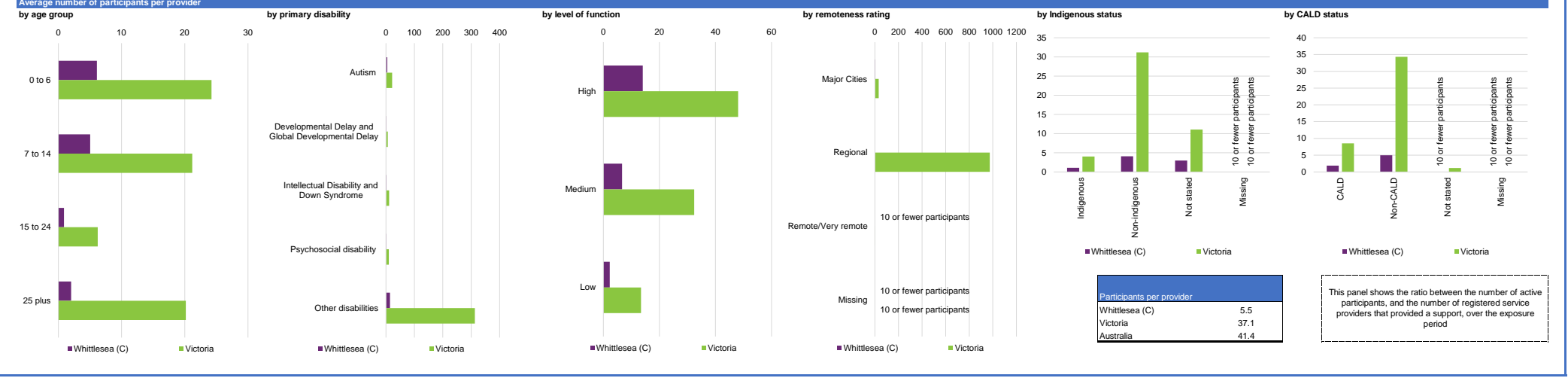
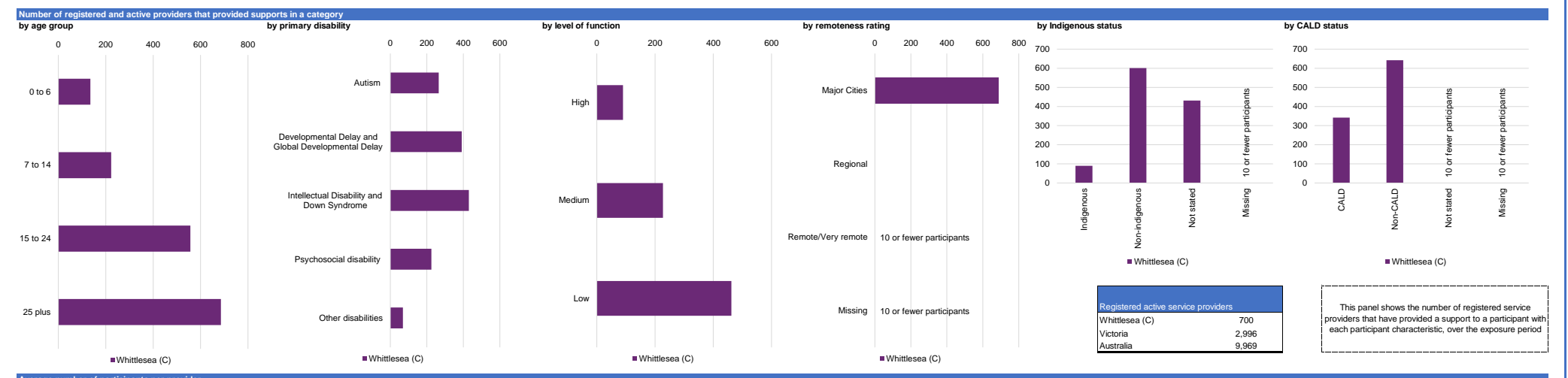
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Whittlesea (C) | Support Category: All | All Participants

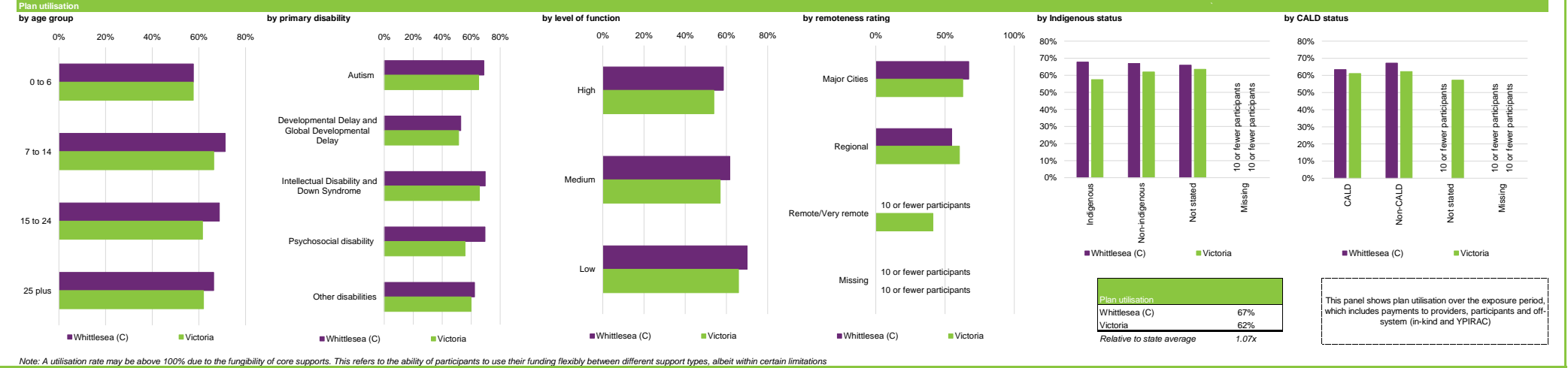
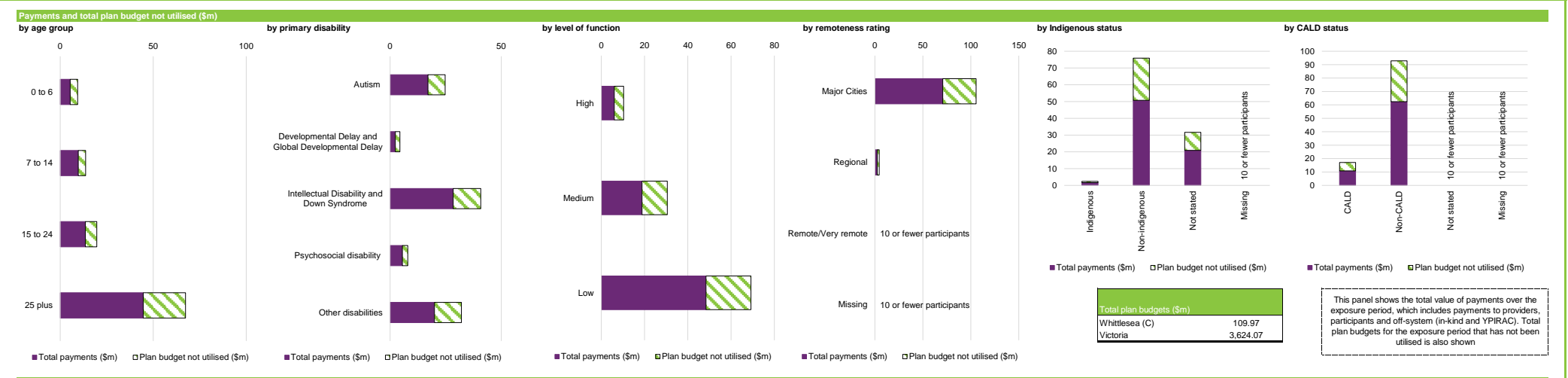
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Whittlesea (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,015	174	17.3	2.35	780	1.58	524	67%	48%	69%
Daily Activities	3,017	257	11.7	46.08	15,273	37.89	12,559	82%	49%	69%
Community	3,021	179	16.9	22.48	7,440	9.50	3,145	42%	48%	69%
Transport	3,034	17	178.5	3.45	1,136	3.74	1,232	108%	49%	69%
Core total	3,059	416	7.4	74.35	24,306	52.71	17,231	71%	49%	69%
Capacity Building										
Daily Activities	3,700	320	11.6	21.57	5,830	11.76	3,177	54%	49%	68%
Employment	175	22	8.0	1.38	7,882	0.56	3,203	41%	39%	71%
Relationships	406	60	6.8	1.99	4,913	1.00	2,456	50%	11%	63%
Social and Civic	419	52	8.1	0.98	2,334	0.34	821	35%	51%	64%
Support Coordination	1,233	165	7.5	3.31	2,683	2.63	2,129	79%	42%	68%
Capacity Building total	3,756	444	8.5	30.06	8,003	17.03	4,533	57%	49%	68%
Capital										
Assistive Technology	727	114	6.4	3.87	5,330	2.29	3,150	59%	64%	75%
Home Modifications	283	26	10.9	1.69	5,966	1.24	4,390	74%	31%	71%
Capital total	866	129	6.7	5.56	6,424	3.53	4,079	63%	54%	74%
All support categories	3,828	700	5.5	109.97	28,729	73.27	19,140	67%	49%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control