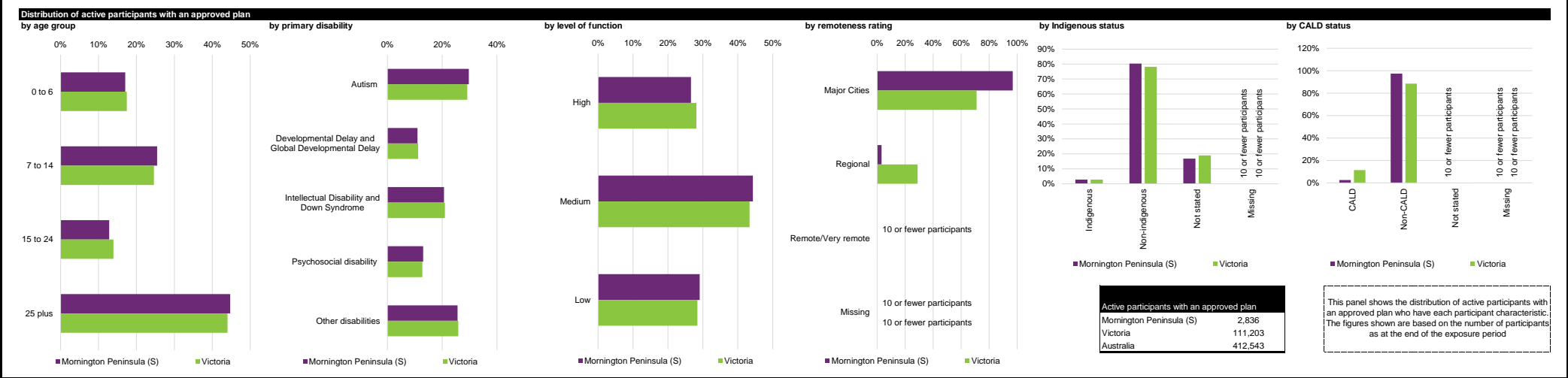


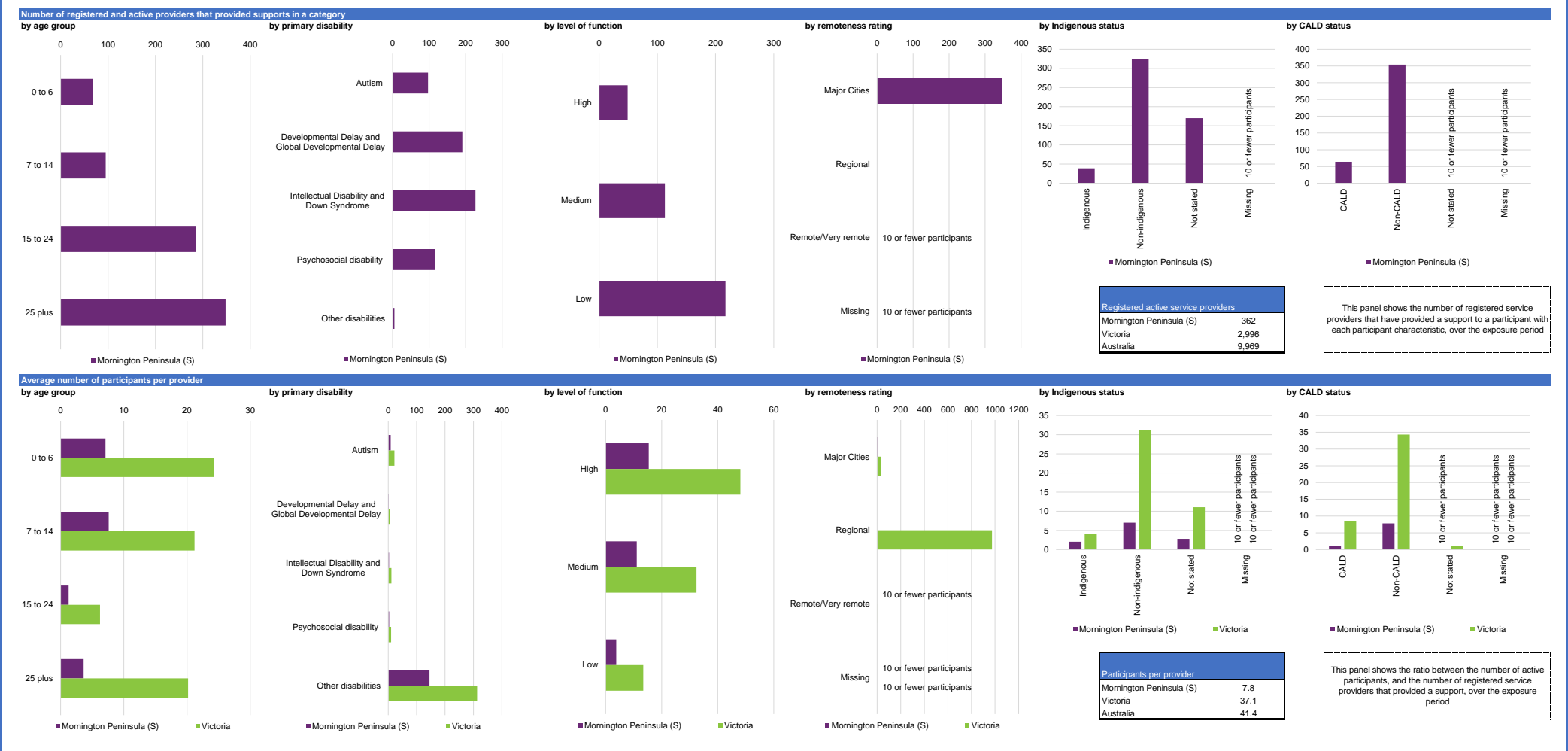
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mornington Peninsula (S) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation

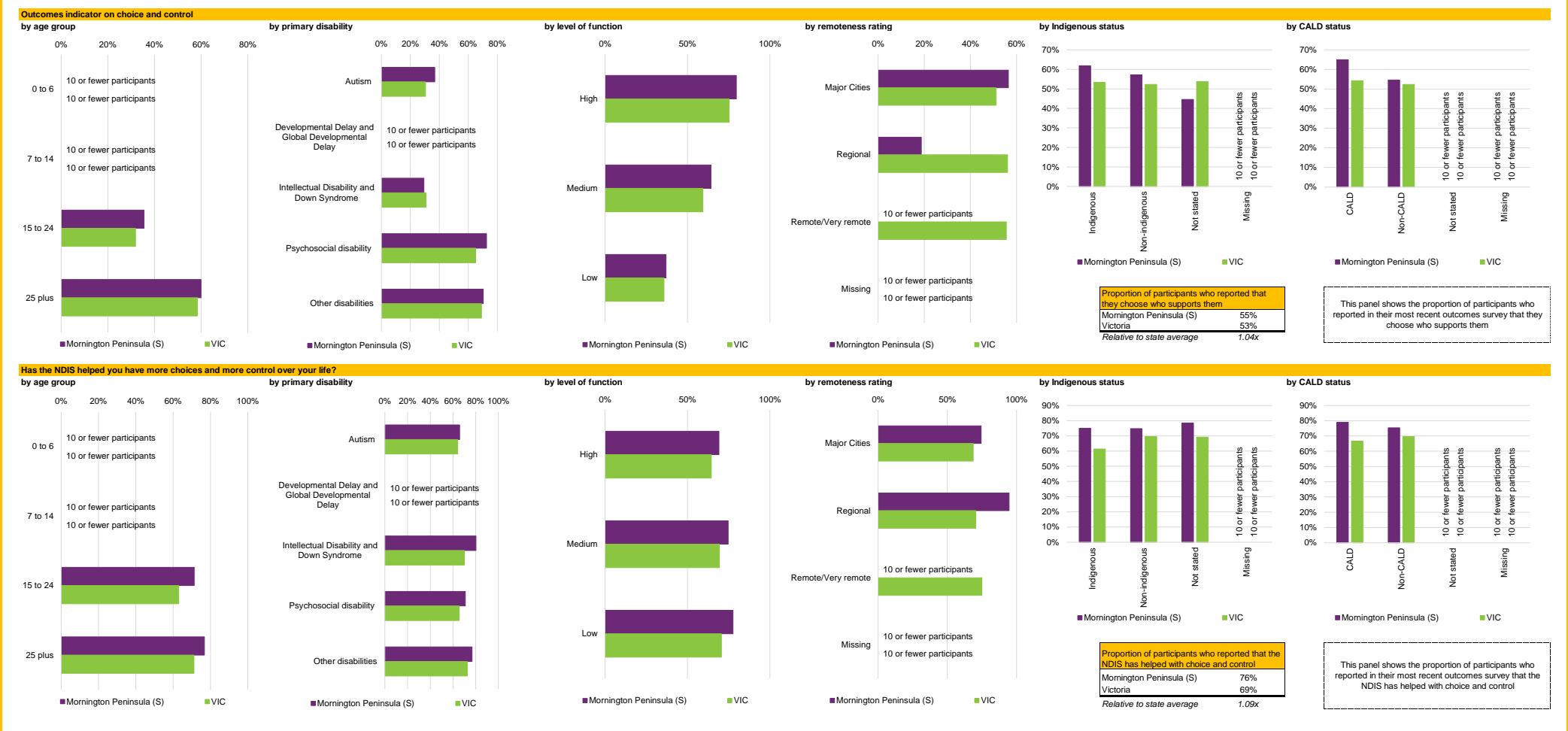


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mornington Peninsula (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,779	102	27.2	2.49	896	1.82	655	73%	55%	76%
Daily Activities	2,778	123	22.6	44.18	15,904	33.78	12,158	76%	55%	76%
Community	2,778	85	32.7	24.34	8,763	8.07	2,906	33%	55%	76%
Transport	2,781	23	120.9	2.28	819	2.00	718	88%	55%	76%
Core total	2,784	188	14.8	73.29	26,326	45.67	16,403	62%	55%	76%
Capacity Building										
Daily Activities	2,761	125	22.1	17.40	6,303	8.58	3,108	49%	54%	76%
Employment	111	22	5.0	0.82	7,422	0.44	3,949	53%	47%	75%
Relationships	256	34	7.5	1.60	6,235	0.53	2,064	33%	18%	80%
Social and Civic	533	20	26.7	1.32	2,480	0.30	557	22%	57%	73%
Support Coordination	1,268	121	10.5	3.08	2,429	2.06	1,622	67%	50%	76%
Capacity Building total	2,807	223	12.6	25.81	9,195	13.14	4,680	51%	54%	76%
Capital										
Assistive Technology	632	92	6.9	3.64	5,764	2.33	3,692	64%	55%	80%
Home Modifications	235	15	15.7	1.13	4,792	0.84	3,555	74%	27%	82%
Capital total	736	100	7.4	4.77	6,479	3.17	4,305	66%	47%	80%
All support categories	2,836	362	7.8	103.87	36,627	61.97	21,853	60%	55%	76%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control