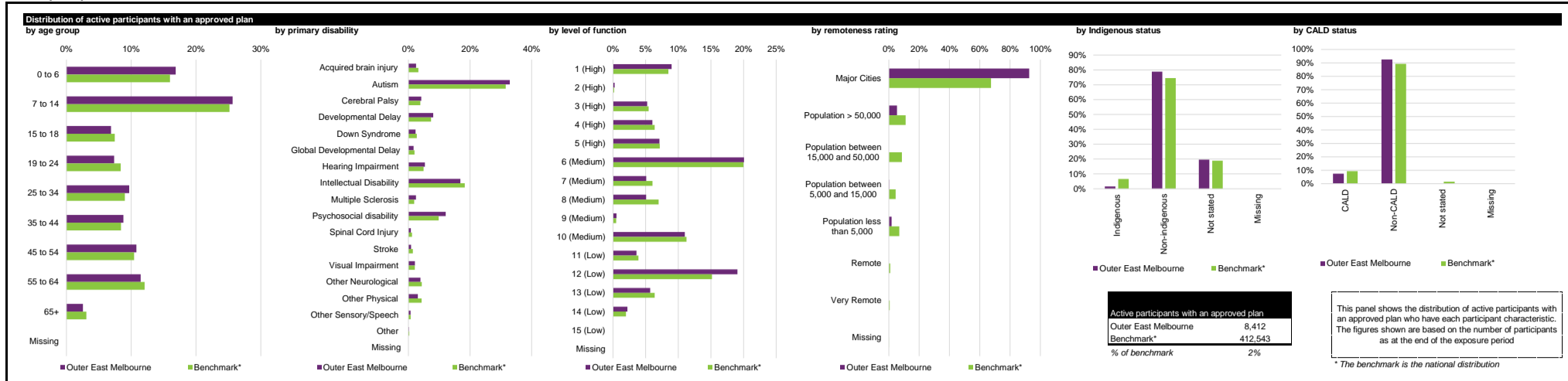
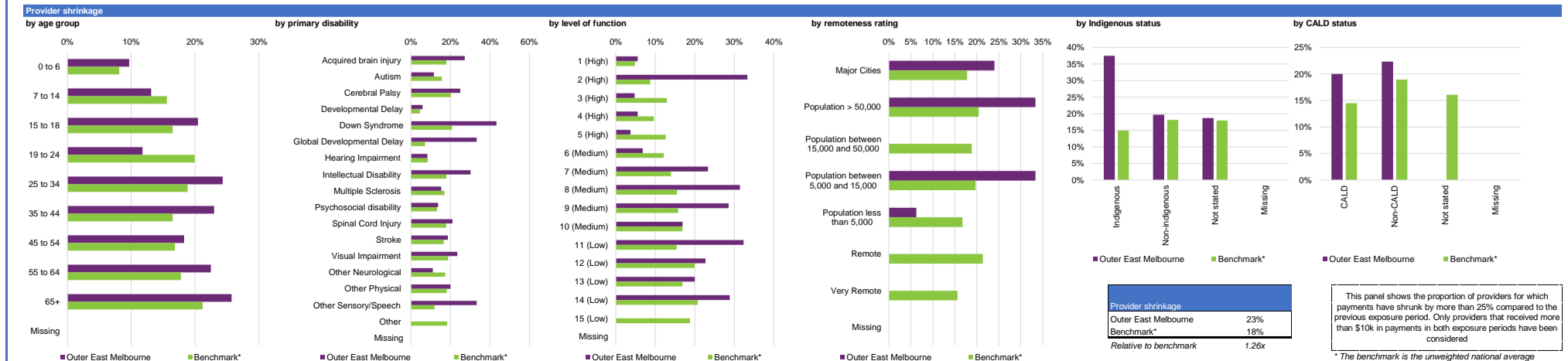
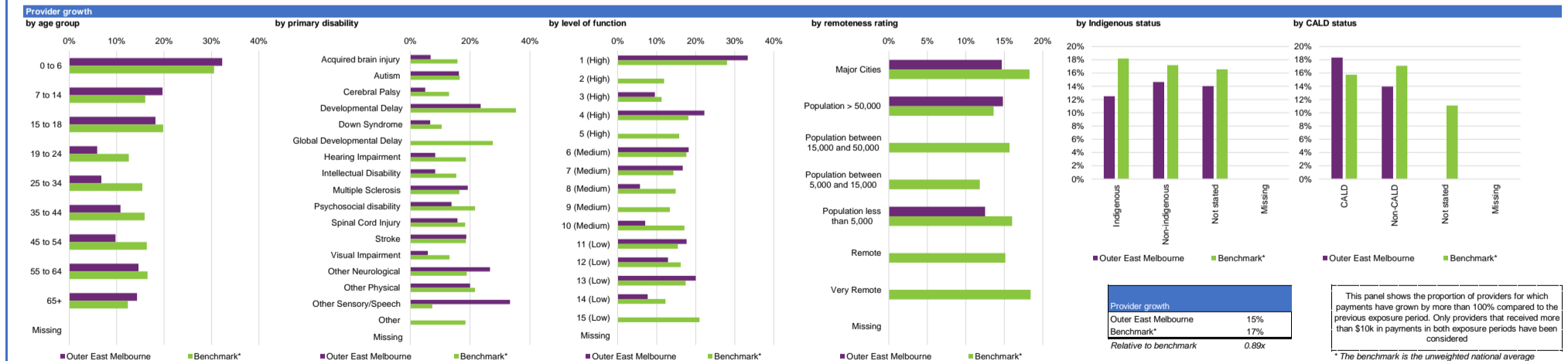
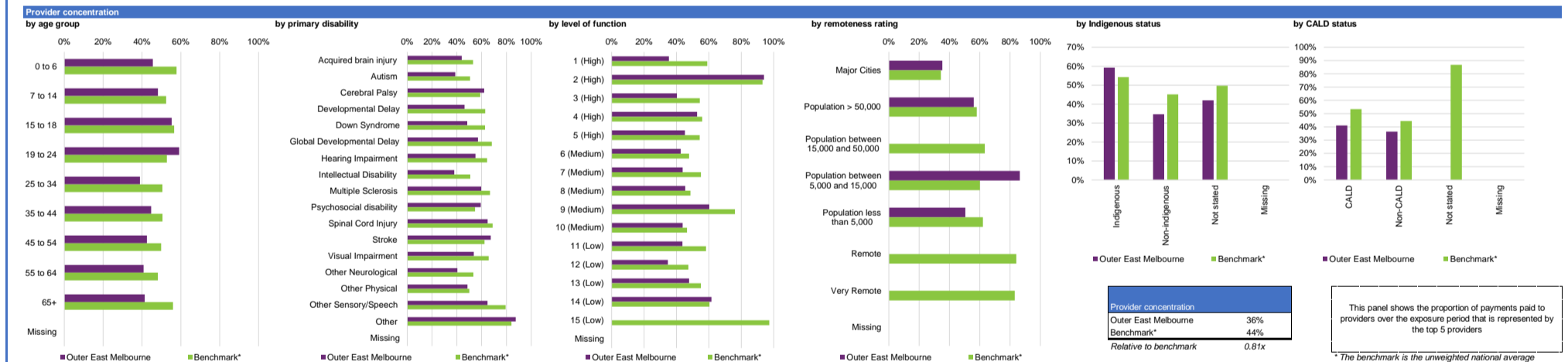
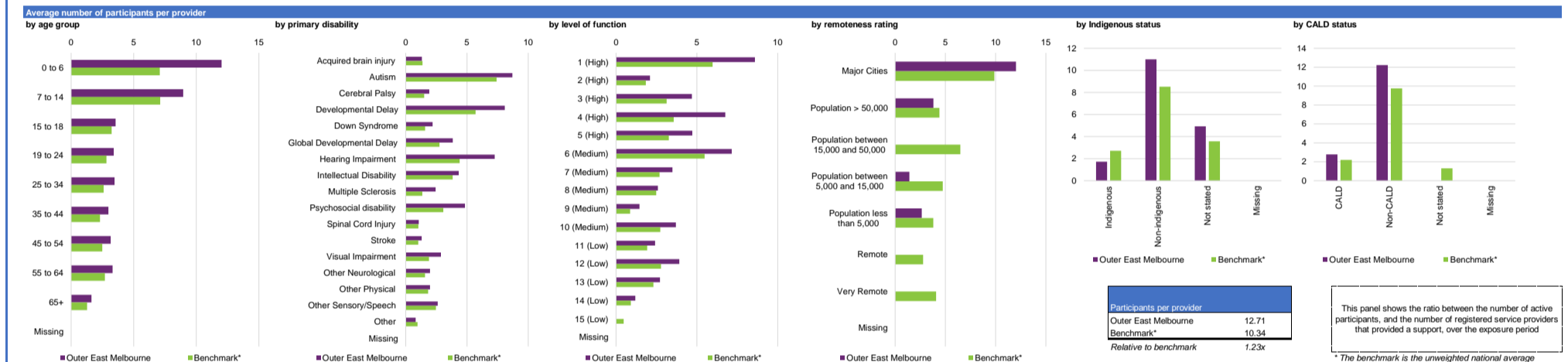
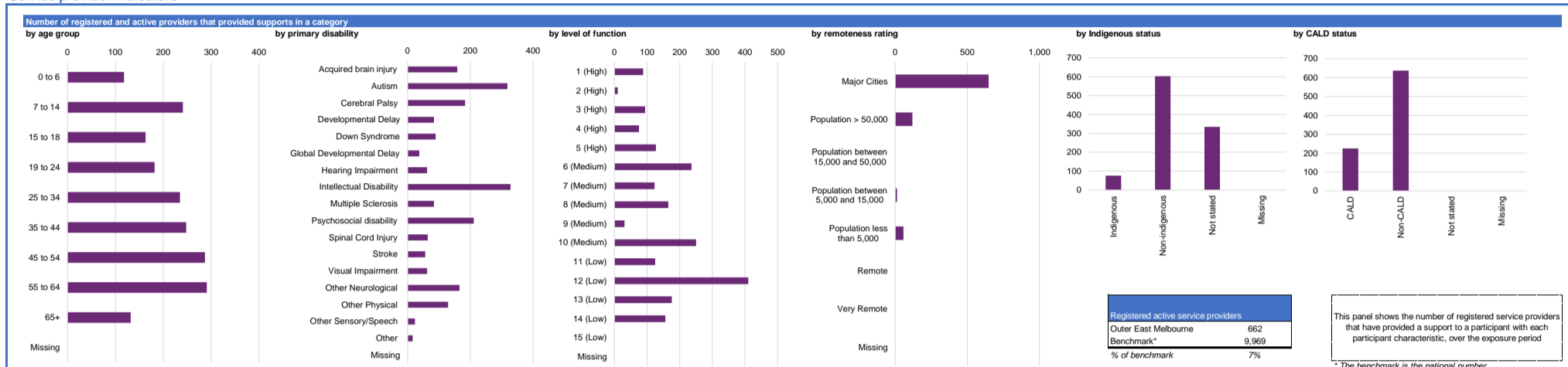


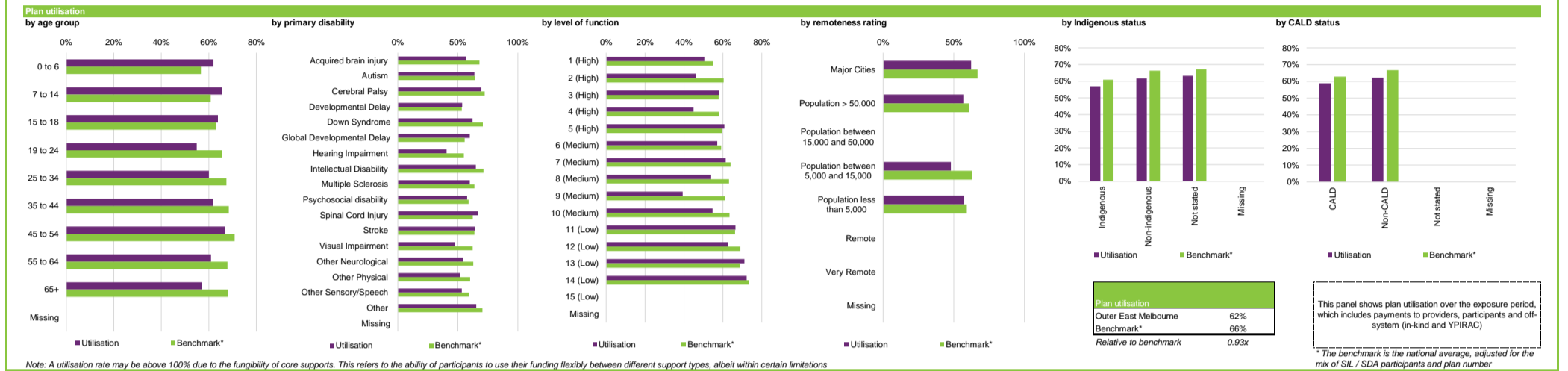
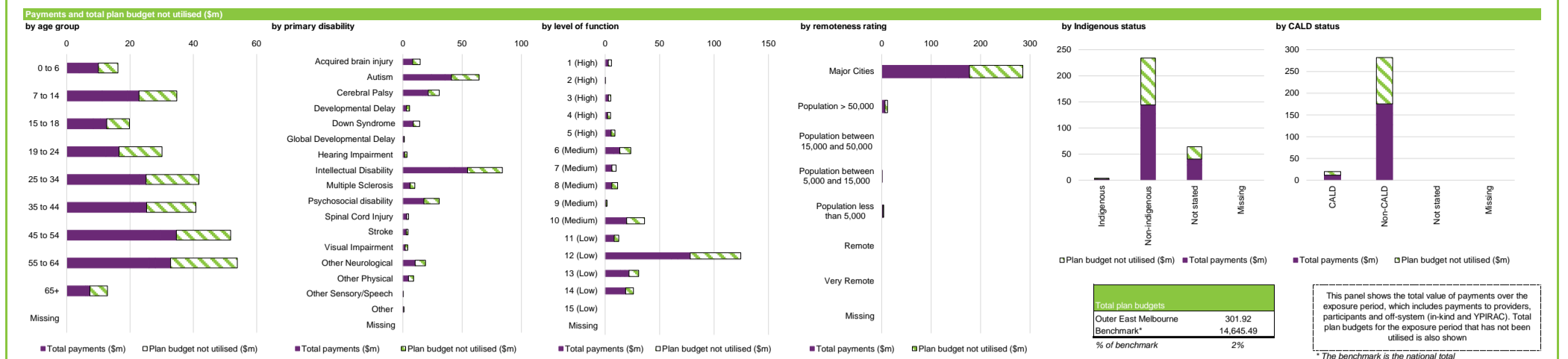
Participant profile



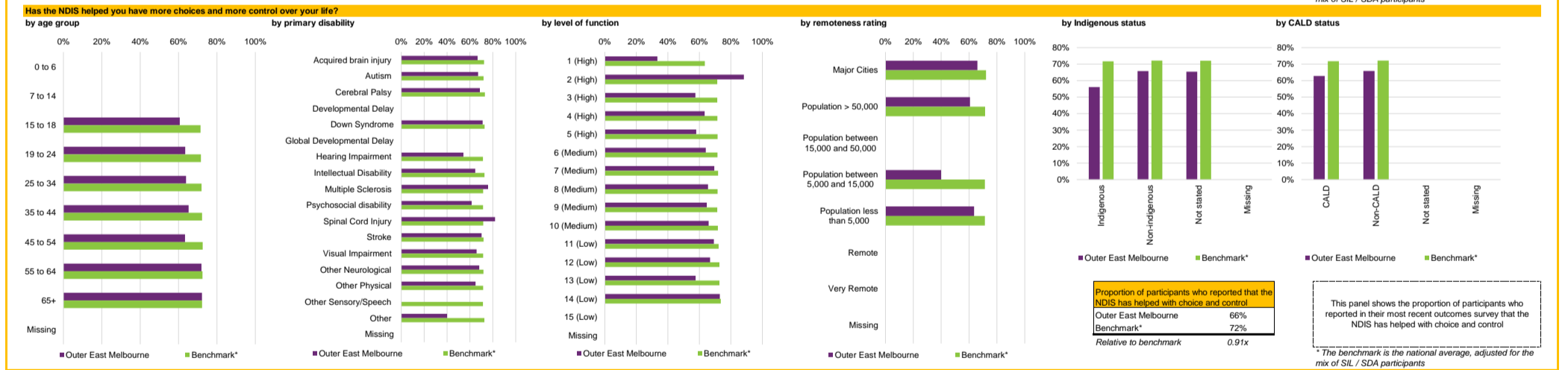
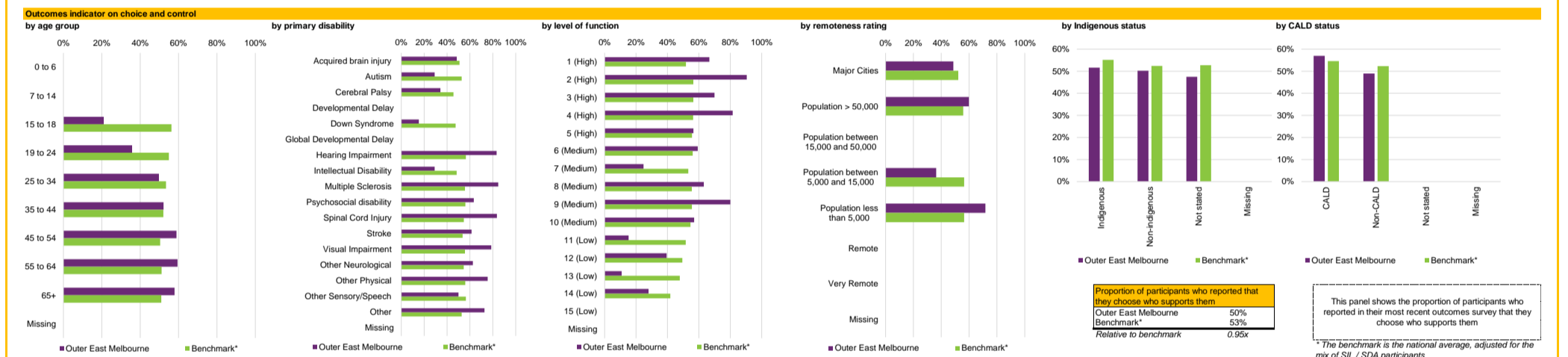
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	8,065	148	54.5	76%	30%	10%	7.31	4.94	68%	49%	66%
Daily Activities	8,065	217	37.1	65%	19%	18%	128.97	98.52	76%	49%	66%
Community	8,054	154	52.3	73%	8%	42%	71.80	25.07	35%	49%	66%
Transport	8,045	41	196.2	88%	0%	80%	6.83	6.37	93%	49%	66%
<b>Core total</b>	<b>8,087</b>	<b>328</b>	<b>24.7</b>	<b>65%</b>	<b>16%</b>	<b>28%</b>	<b>214.91</b>	<b>134.91</b>	<b>63%</b>	<b>49%</b>	<b>66%</b>
<b>Capacity Building</b>											
Daily Activities	8,189	251	32.6	68%	17%	10%	46.77	25.93	55%	49%	66%
Employment	521	36	14.5	84%	5%	42%	3.83	1.86	49%	45%	66%
Relationships	765	72	10.6	60%	20%	16%	4.27	2.12	50%	11%	63%
Social and Civic	1,219	36	33.9	75%	0%	25%	2.37	0.44	18%	48%	64%
Support Coordination	4,174	206	20.3	44%	7%	7%	9.88	7.39	75%	45%	64%
<b>Capacity Building total</b>	<b>8,337</b>	<b>428</b>	<b>19.5</b>	<b>52%</b>	<b>15%</b>	<b>10%</b>	<b>71.58</b>	<b>41.48</b>	<b>58%</b>	<b>49%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	1,892	139	13.6	47%	20%	35%	11.08	7.10	64%	55%	68%
Home Modifications	812	48	16.9	68%	40%	27%	4.34	3.60	83%	33%	70%
<b>Capital total</b>	<b>2,198</b>	<b>162</b>	<b>13.6</b>	<b>40%</b>	<b>28%</b>	<b>30%</b>	<b>15.43</b>	<b>10.69</b>	<b>69%</b>	<b>49%</b>	<b>68%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>8,412</b>	<b>662</b>	<b>12.7</b>	<b>57%</b>	<b>15%</b>	<b>23%</b>	<b>301.92</b>	<b>187.09</b>	<b>62%</b>	<b>50%</b>	<b>66%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

**Active participants with approved plans** - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

**Provider concentration** - Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

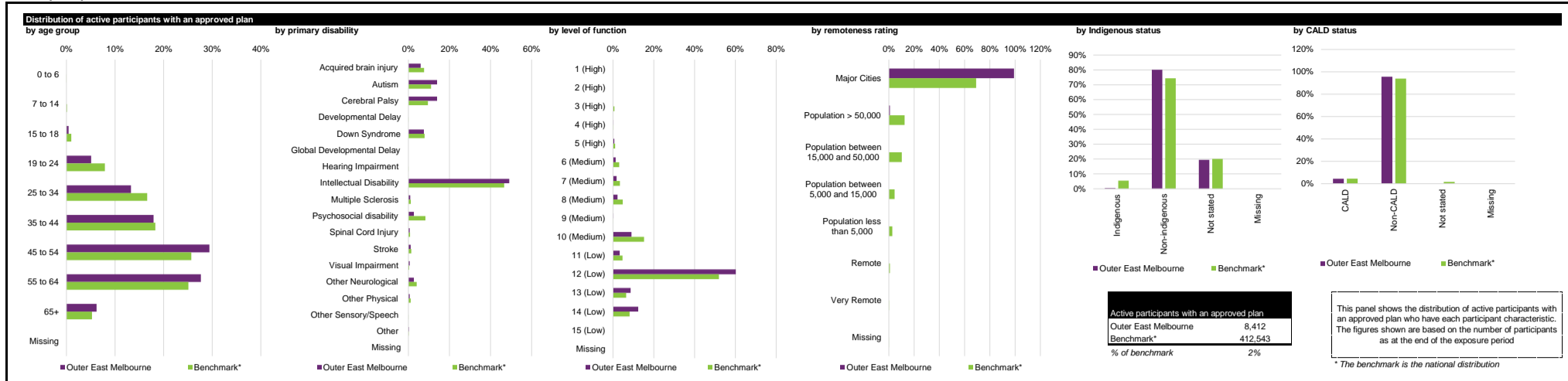
**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

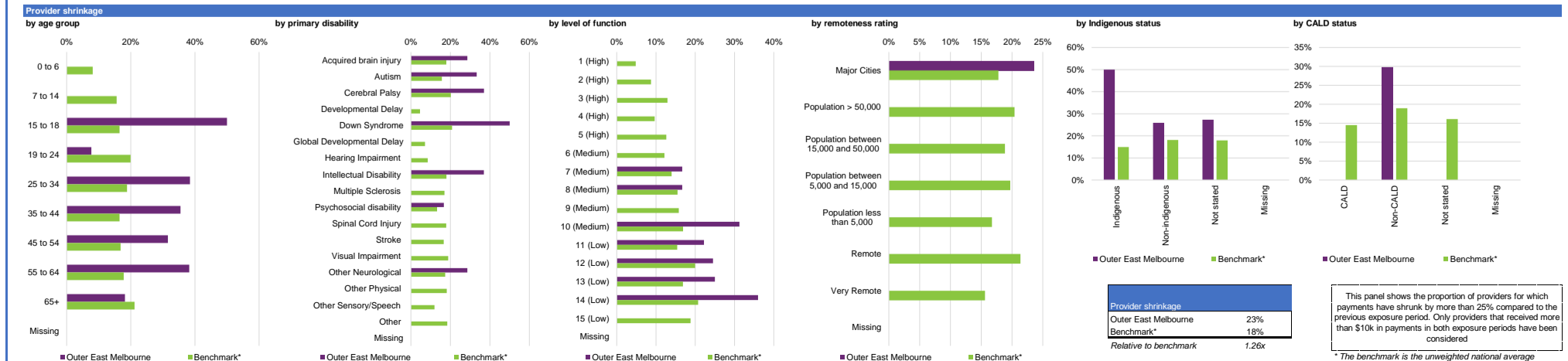
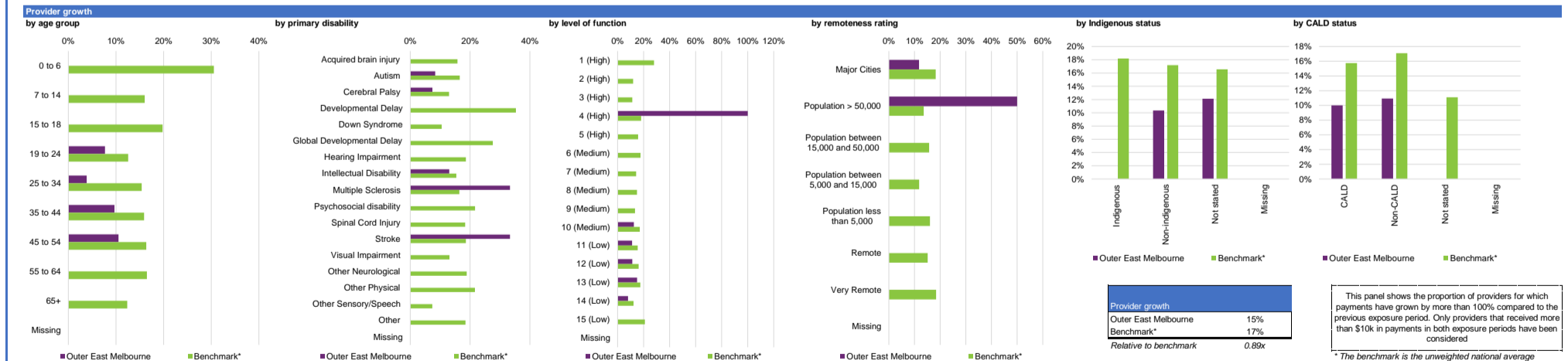
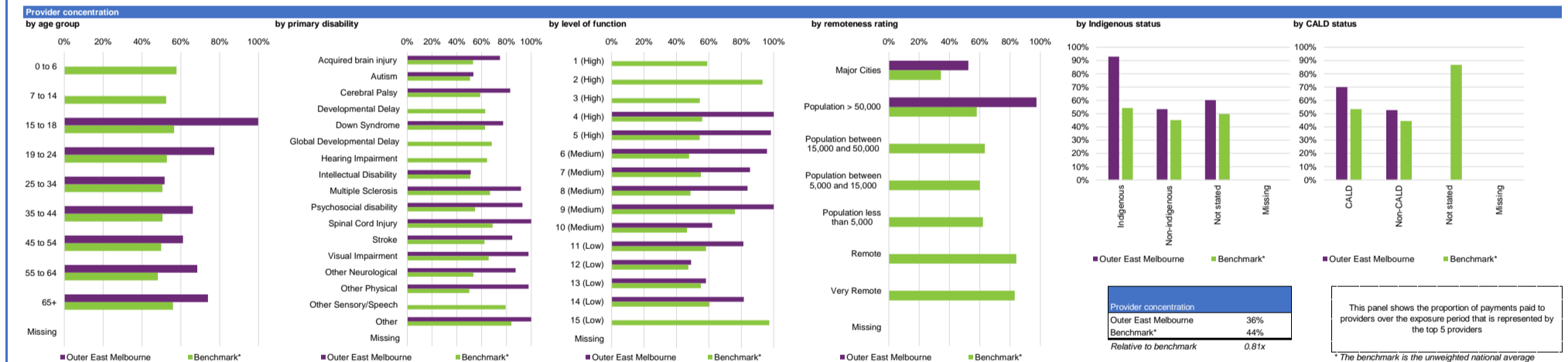
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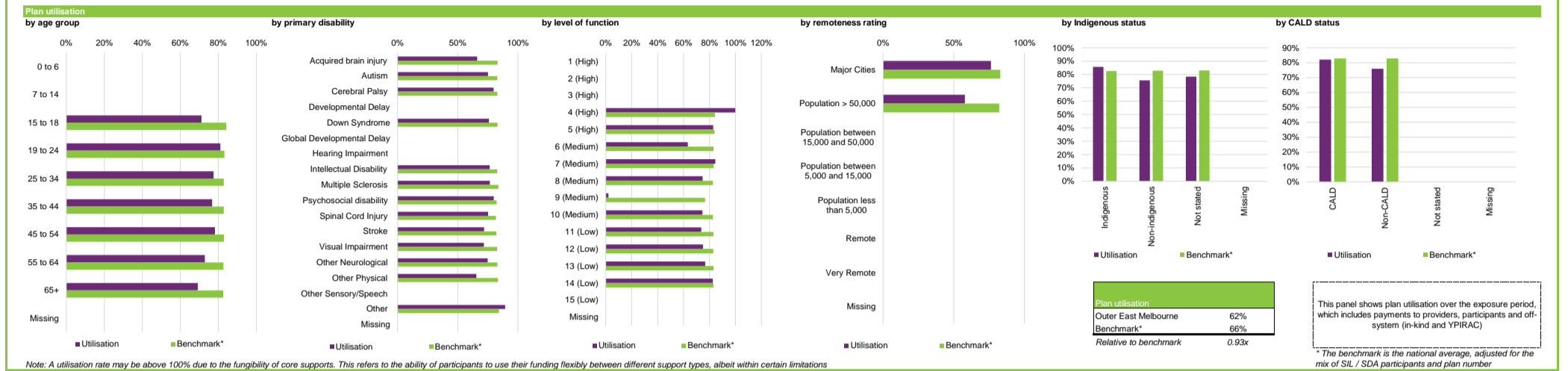
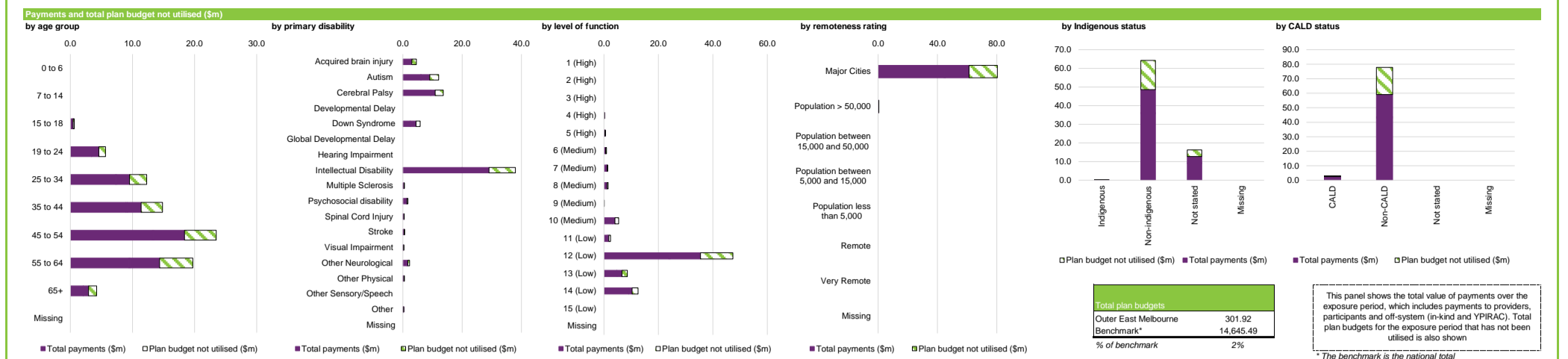
Participant profile



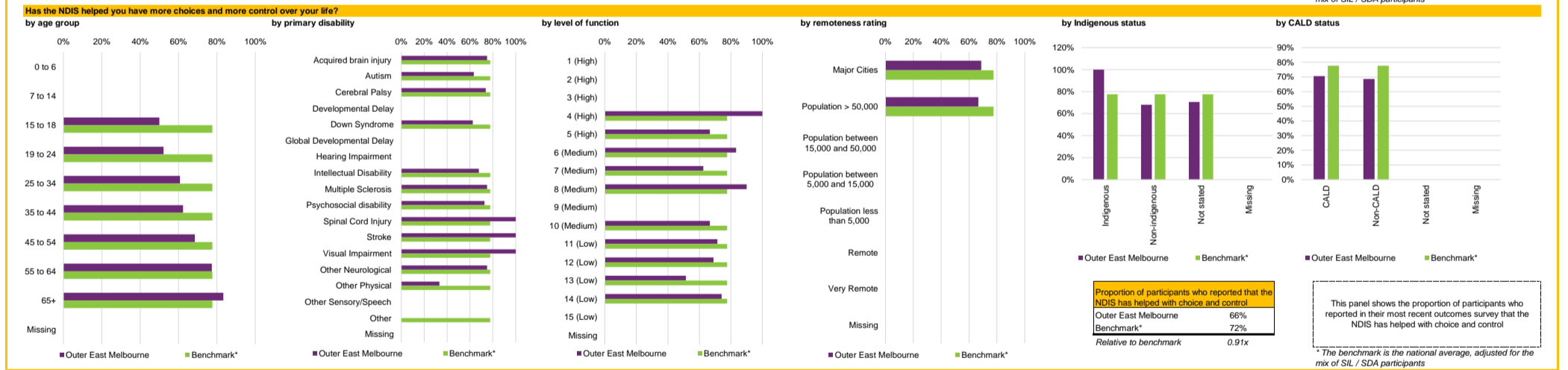
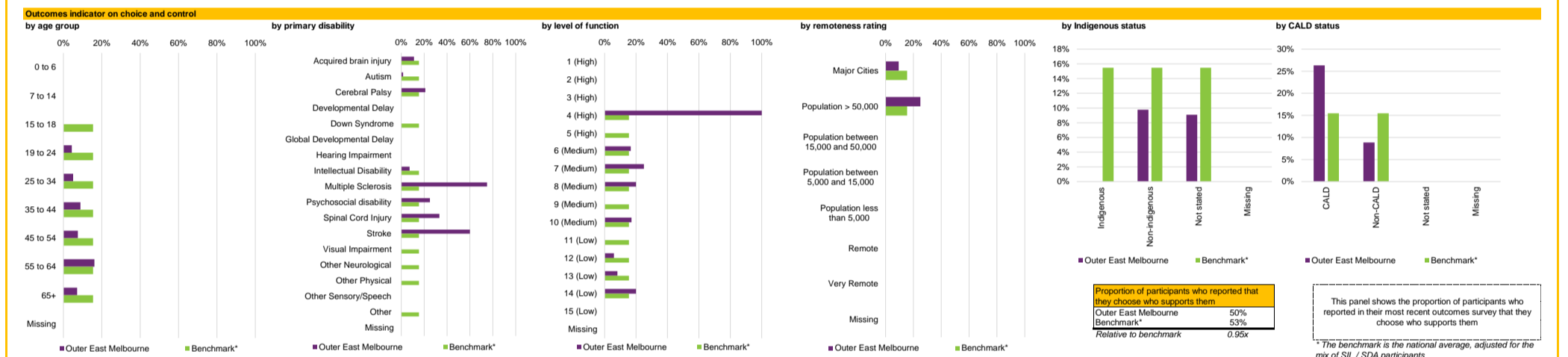
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	452	58	7.8	84%	50%	0%	0.78	0.53	68%	10%	69%
Daily Activities	452	49	9.2	84%	7%	25%	54.69	48.30	88%	10%	69%
Community	452	51	8.9	77%	7%	62%	15.05	5.38	40%	10%	69%
Transport	452	22	20.5	90%	0%	100%	0.74	0.37	51%	10%	69%
<b>Core total</b>	<b>452</b>	<b>102</b>	<b>4.4</b>	<b>78%</b>	<b>13%</b>	<b>33%</b>	<b>71.26</b>	<b>55.19</b>	<b>77%</b>	<b>10%</b>	<b>69%</b>
<b>Capacity Building</b>											
Daily Activities	441	83	5.3	73%	7%	0%	2.34	1.15	49%	9%	68%
Employment	17	6	2.8	100%	0%	0%	0.19	0.07	36%	24%	65%
Relationships	224	36	6.2	73%	11%	11%	1.39	0.73	53%	4%	61%
Social and Civic	16	1	16.0	100%	0%	0%	0.03	0.00	1%	19%	73%
Support Coordination	450	59	7.6	63%	0%	0%	1.34	1.15	86%	9%	69%
<b>Capacity Building total</b>	<b>452</b>	<b>143</b>	<b>3.2</b>	<b>47%</b>	<b>5%</b>	<b>8%</b>	<b>5.59</b>	<b>3.38</b>	<b>60%</b>	<b>10%</b>	<b>69%</b>
<b>Capital</b>											
Assistive Technology	196	39	5.0	80%	20%	30%	1.36	1.00	73%	13%	70%
Home Modifications	415	7	59.3	100%	40%	40%	2.63	2.05	78%	9%	69%
<b>Capital total</b>	<b>431</b>	<b>46</b>	<b>9.4</b>	<b>78%</b>	<b>27%</b>	<b>33%</b>	<b>3.99</b>	<b>3.05</b>	<b>76%</b>	<b>9%</b>	<b>69%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>452</b>	<b>209</b>	<b>2.2</b>	<b>72%</b>	<b>12%</b>	<b>25%</b>	<b>80.84</b>	<b>61.62</b>	<b>76%</b>	<b>10%</b>	<b>69%</b>

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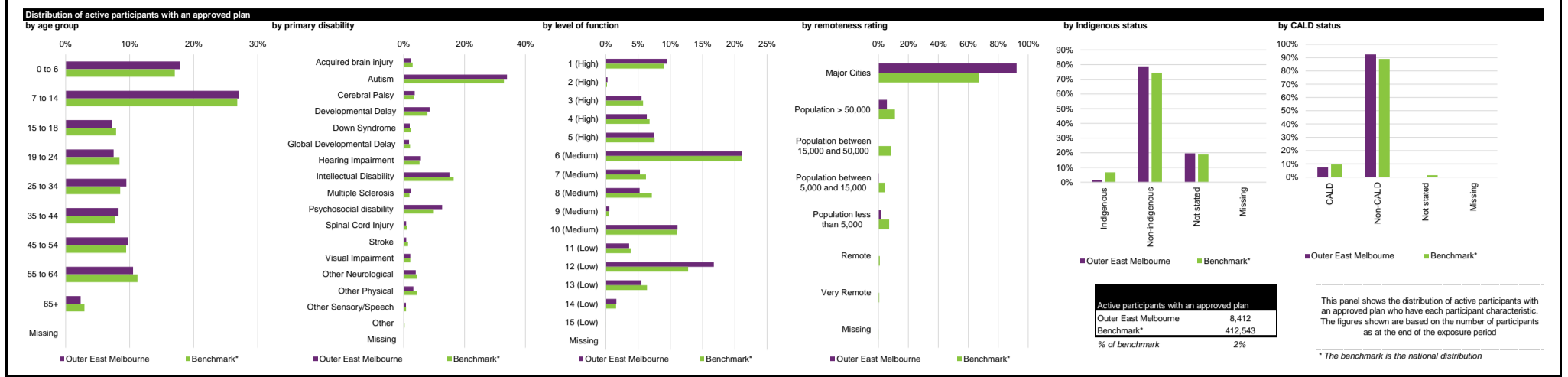
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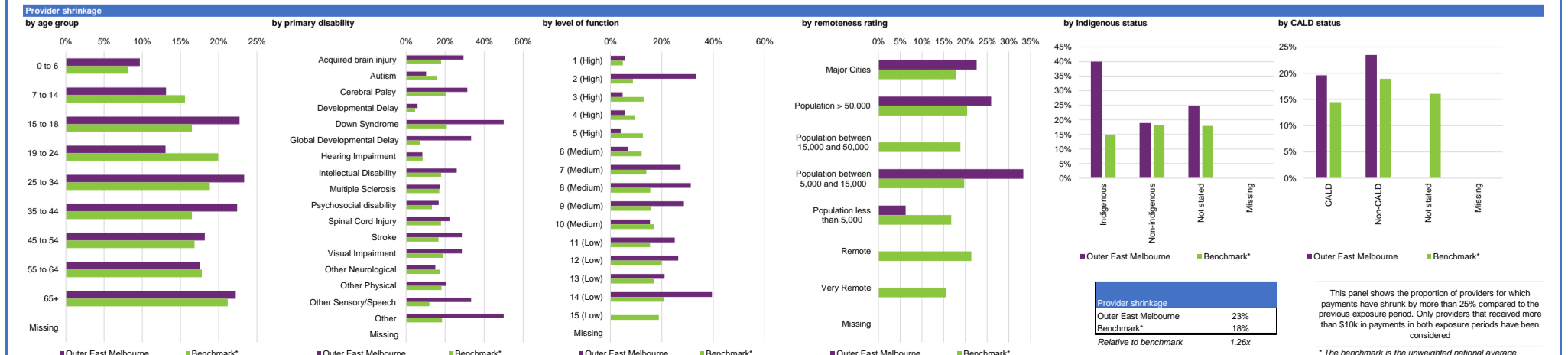
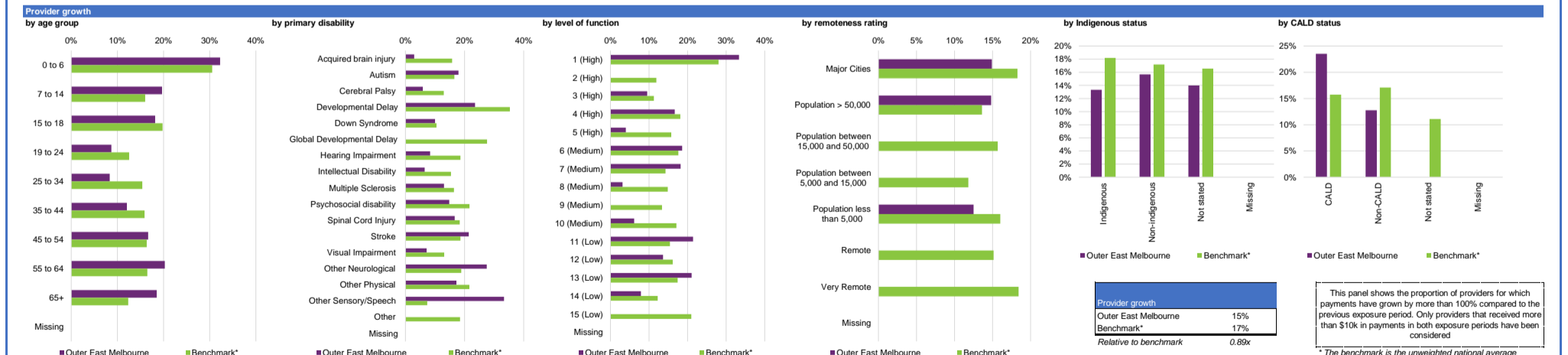
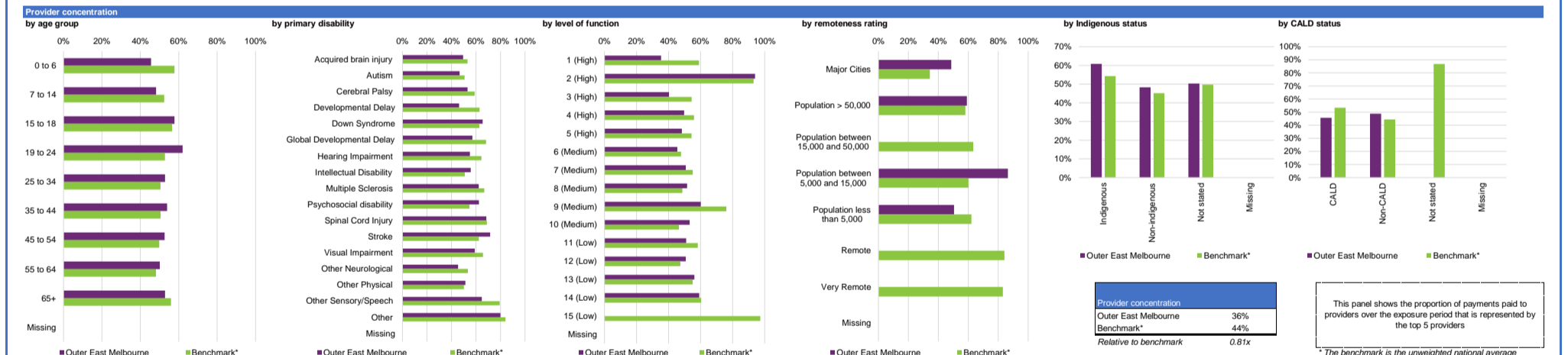
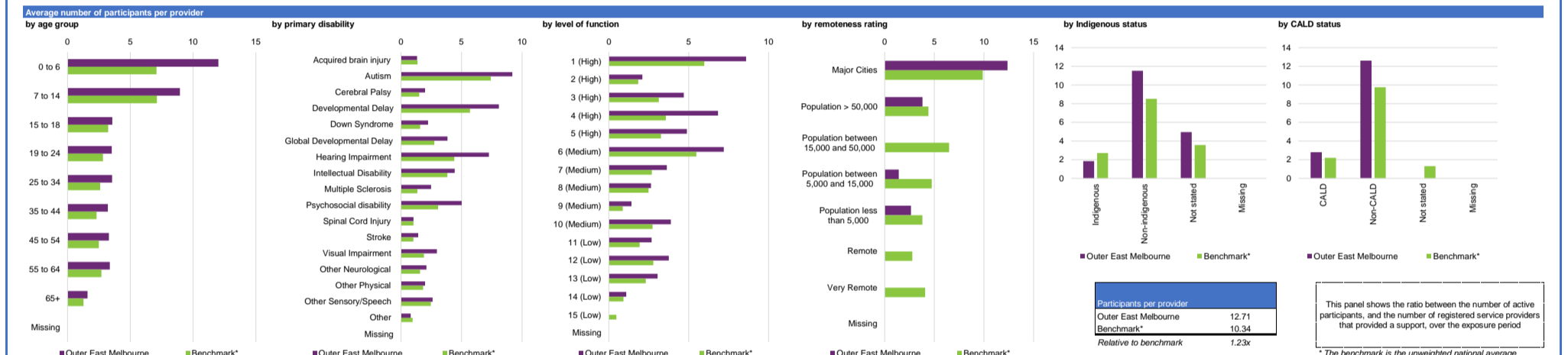
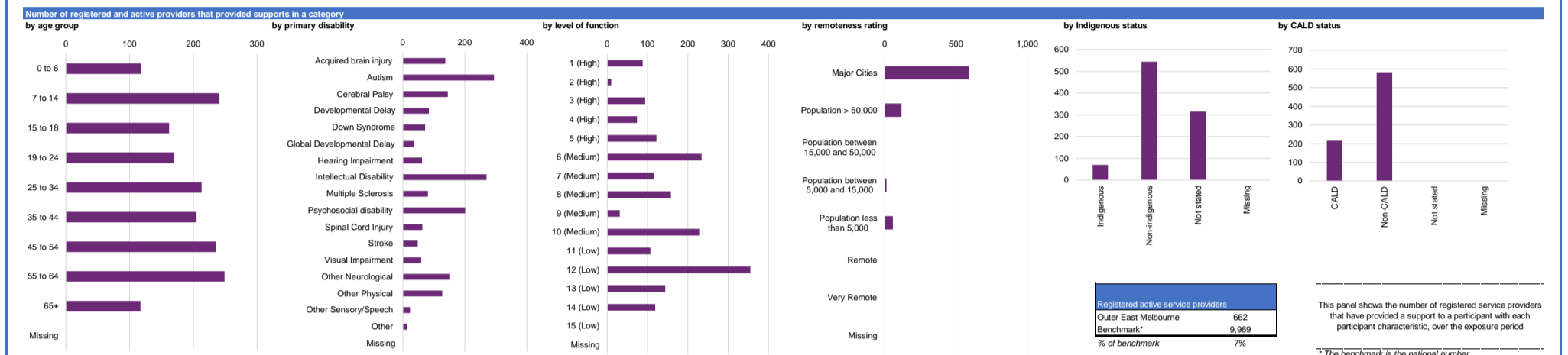
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	7,613	135	56.4	78%	26%	11%	6.53	4.41	68%	54%	65%
Daily Activities	7,603	196	38.8	81%	22%	18%	74.28	50.22	68%	54%	65%
Community	7,602	137	55.5	77%	9%	36%	56.74	19.09	34%	54%	65%
Transport	7,593	35	216.9	91%	0%	60%	6.10	6.00	98%	54%	65%
<b>Core total</b>	<b>7,635</b>	<b>290</b>	<b>26.3</b>	<b>78%</b>	<b>16%</b>	<b>28%</b>	<b>143.64</b>	<b>79.72</b>	<b>55%</b>	<b>54%</b>	<b>65%</b>
<b>Capacity Building</b>											
Daily Activities	7,748	224	34.6	68%	16%	13%	44.43	24.78	56%	53%	65%
Employment	504	36	14.0	84%	5%	42%	3.64	1.80	49%	46%	66%
Relationships	541	67	8.1	66%	12%	12%	2.88	1.39	48%	16%	64%
Social and Civic	1,203	35	34.4	75%	0%	25%	2.34	0.43	19%	49%	63%
Support Coordination	3,724	202	18.4	45%	9%	9%	8.54	6.24	73%	50%	63%
<b>Capacity Building total</b>	<b>7,885</b>	<b>399</b>	<b>19.8</b>	<b>54%</b>	<b>12%</b>	<b>11%</b>	<b>65.99</b>	<b>38.10</b>	<b>58%</b>	<b>54%</b>	<b>65%</b>
<b>Capital</b>											
Assistive Technology	1,696	131	12.9	43%	18%	36%	9.72	6.10	63%	62%	68%
Home Modifications	397	42	9.5	72%	40%	20%	1.72	1.55	90%	63%	70%
<b>Capital total</b>	<b>1,767</b>	<b>150</b>	<b>11.8</b>	<b>40%</b>	<b>26%</b>	<b>32%</b>	<b>11.44</b>	<b>7.65</b>	<b>67%</b>	<b>62%</b>	<b>68%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>7,960</b>	<b>608</b>	<b>13.1</b>	<b>66%</b>	<b>14%</b>	<b>24%</b>	<b>221.07</b>	<b>125.47</b>	<b>57%</b>	<b>54%</b>	<b>65%</b>

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