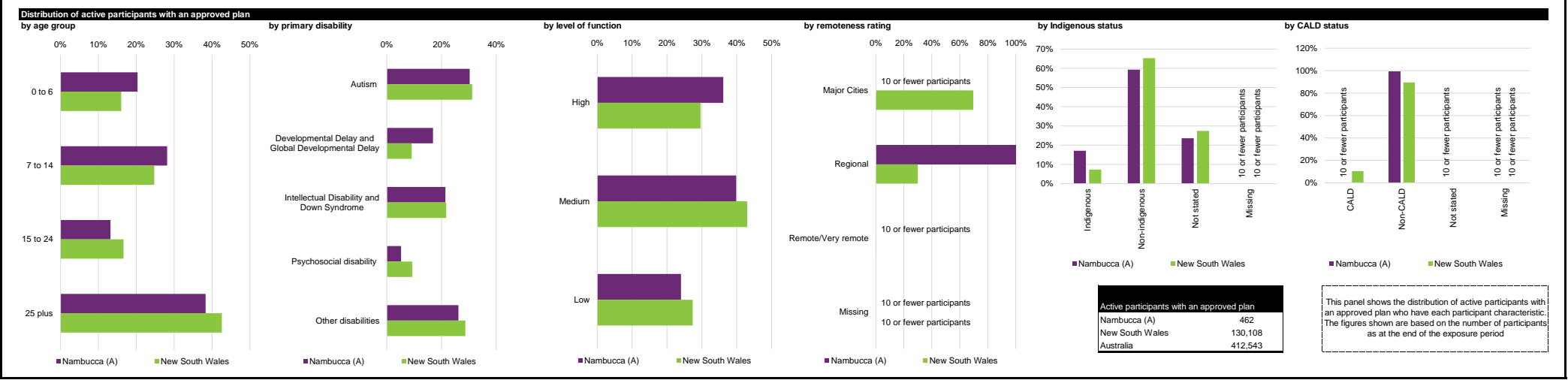


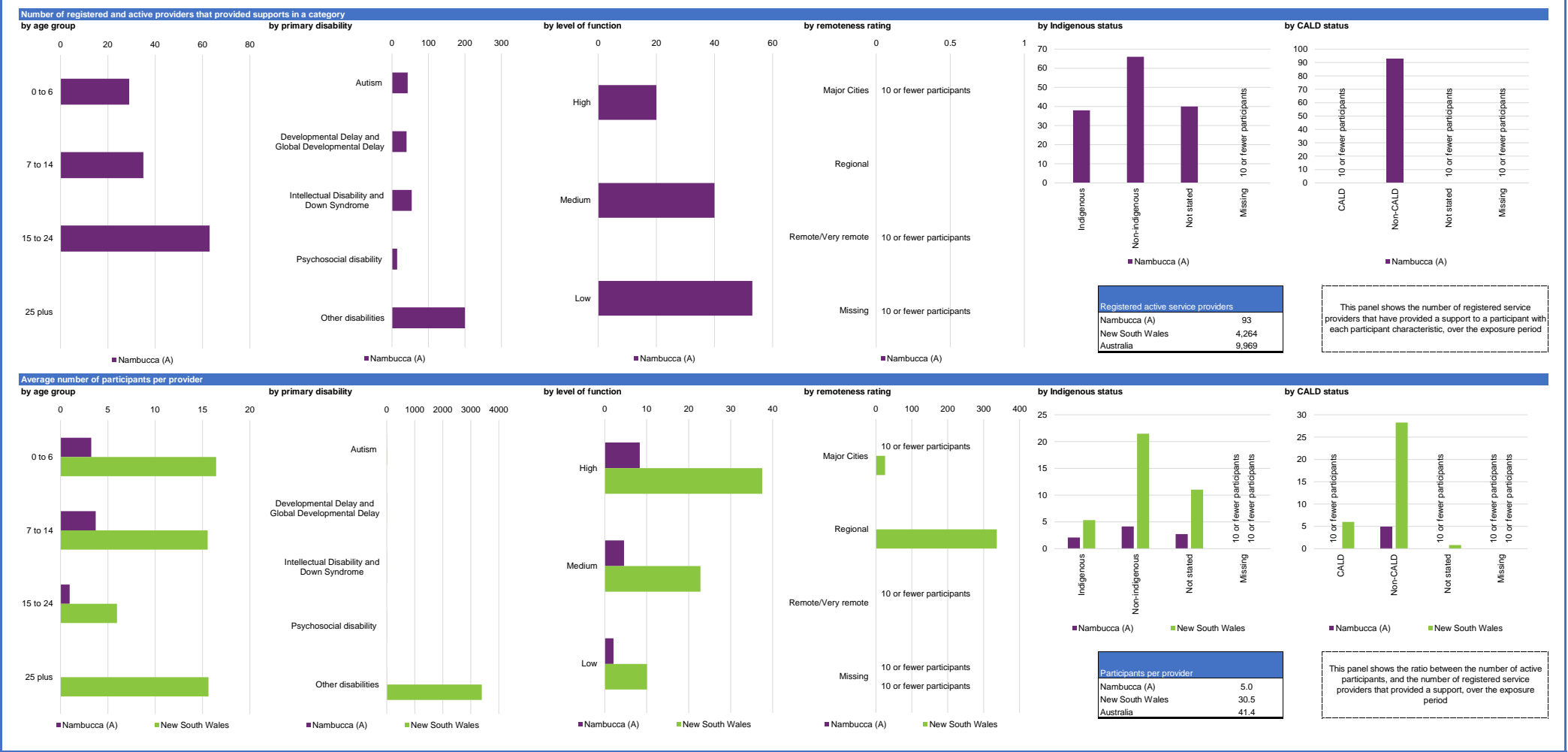
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Nambucca (A) | Support Category: All | All Participants

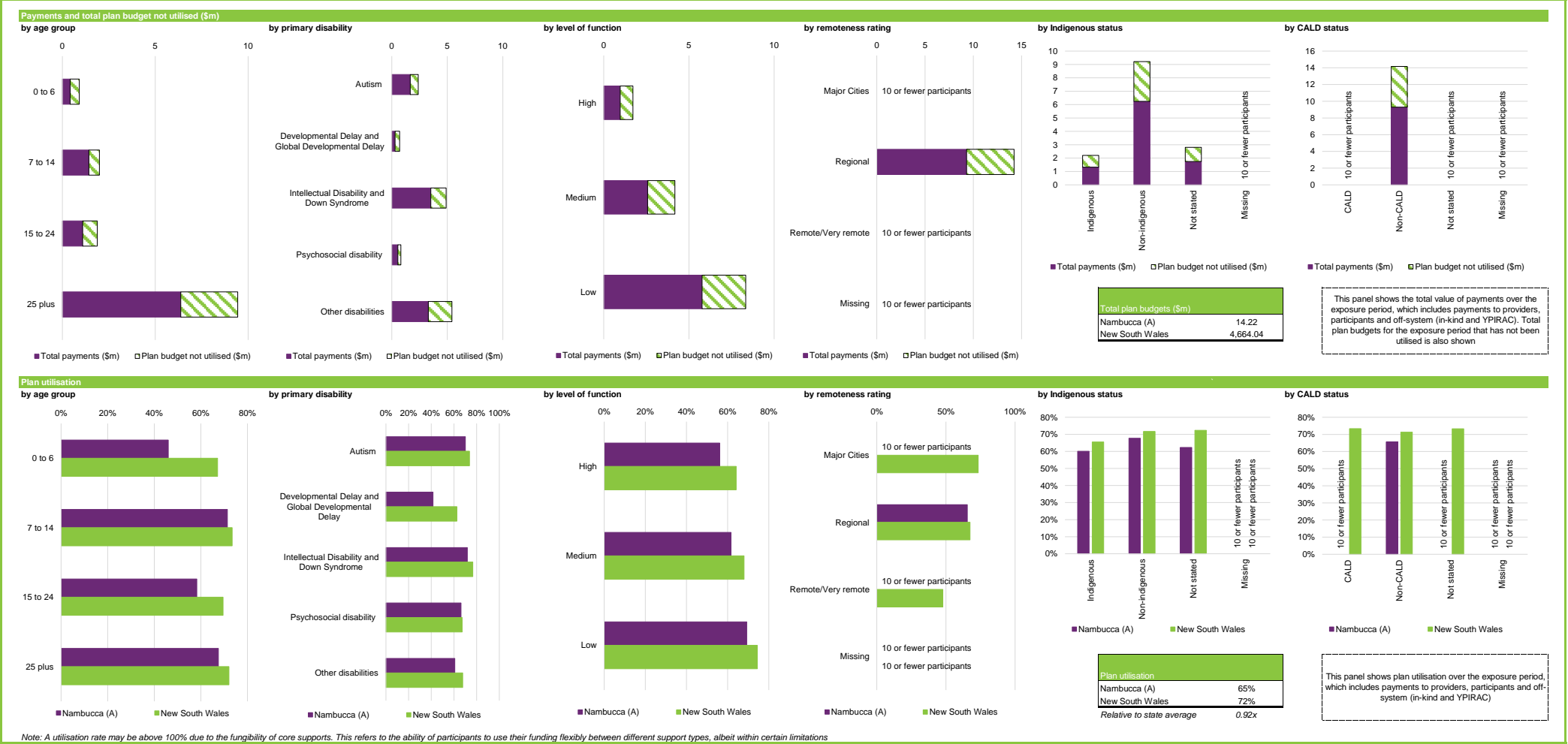
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Nambucca (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	399	30	13.3	0.34	851	0.18	448	53%	62%	75%
Daily Activities	398	29	13.7	6.18	15,535	4.67	11,732	76%	62%	75%
Community	398	30	13.3	3.43	8,606	2.05	5,145	60%	62%	75%
Transport	397	1	397.0	0.35	875	0.33	837	96%	62%	75%
Core total	400	49	8.2	10.29	25,737	7.23	18,070	70%	63%	75%
Capacity Building										
Daily Activities	447	45	9.9	2.21	4,942	1.07	2,390	48%	62%	76%
Employment	25	8	3.1	0.21	8,571	0.05	2,039	24%	52%	80%
Relationships	40	9	4.4	0.15	3,848	0.08	2,060	54%	17%	75%
Social and Civic	56	10	5.6	0.15	2,674	0.08	1,406	53%	61%	72%
Support Coordination	153	32	4.8	0.33	2,128	0.22	1,460	69%	49%	74%
Capacity Building total	457	70	6.5	3.28	7,181	1.70	3,718	52%	61%	76%
Capital										
Assistive Technology	100	20	5.0	0.42	4,246	0.22	2,158	51%	69%	77%
Home Modifications	39	5	7.8	0.22	5,650	0.17	4,289	76%	56%	90%
Capital total	112	21	5.3	0.65	5,759	0.38	3,420	59%	63%	79%
All support categories	462	93	5.0	14.22	30,783	9.31	20,151	65%	62%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control