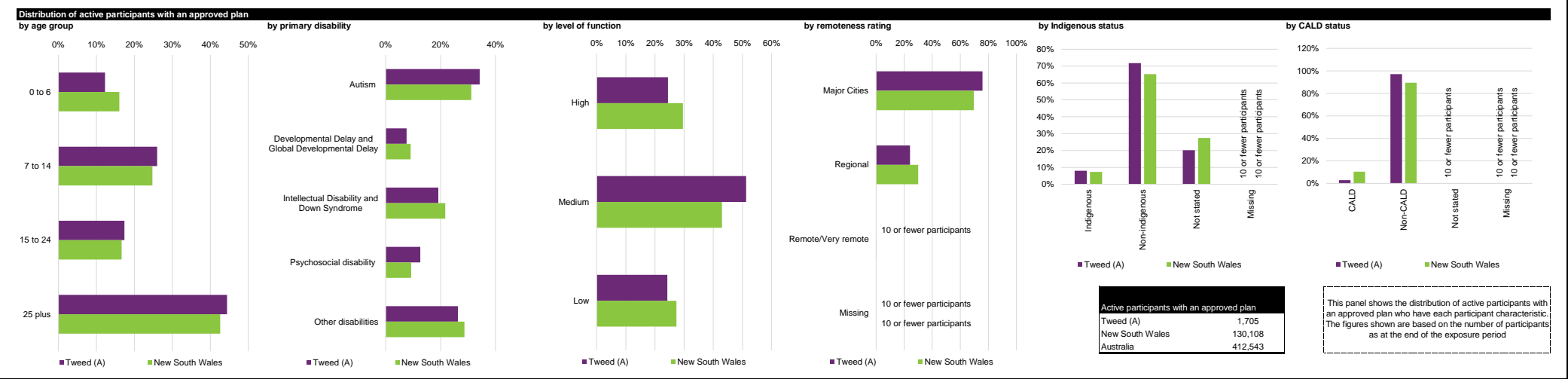


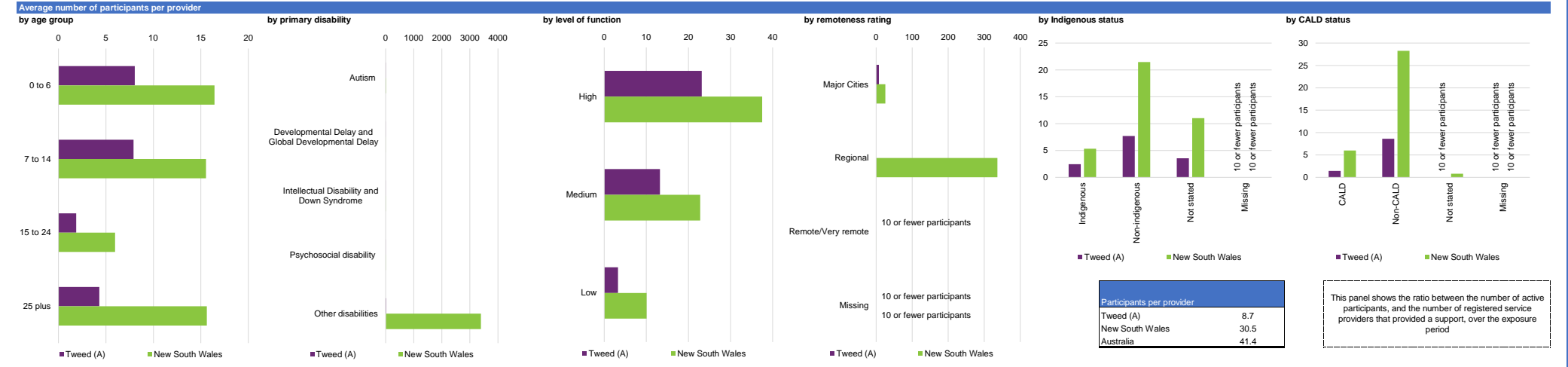
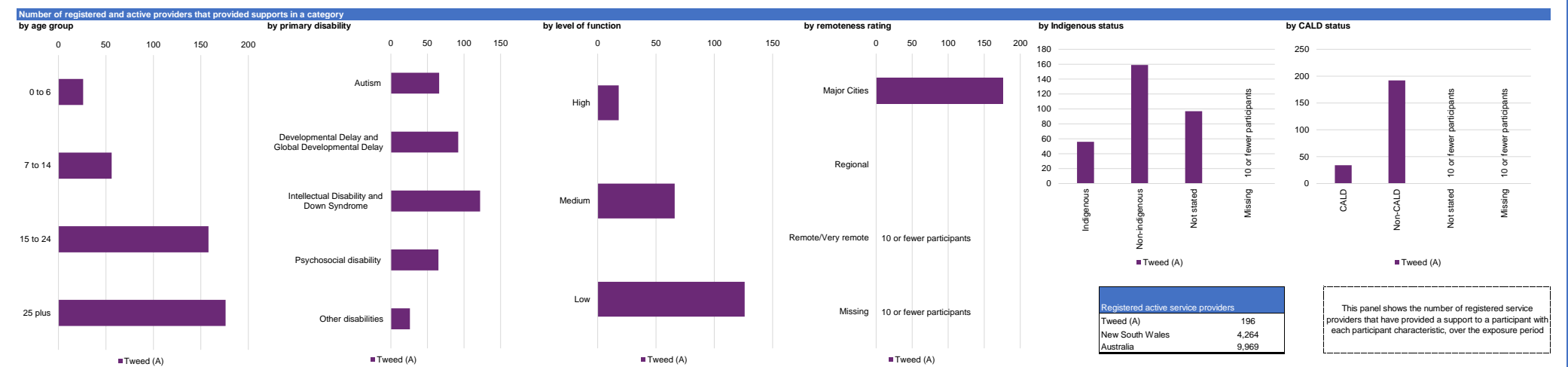
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Tweed (A) | Support Category: All | All Participants

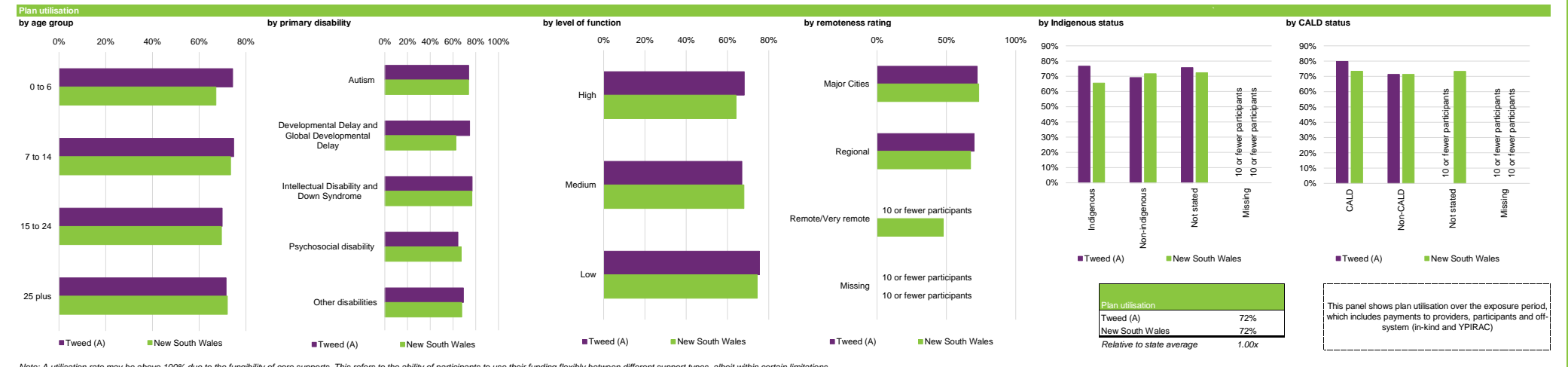
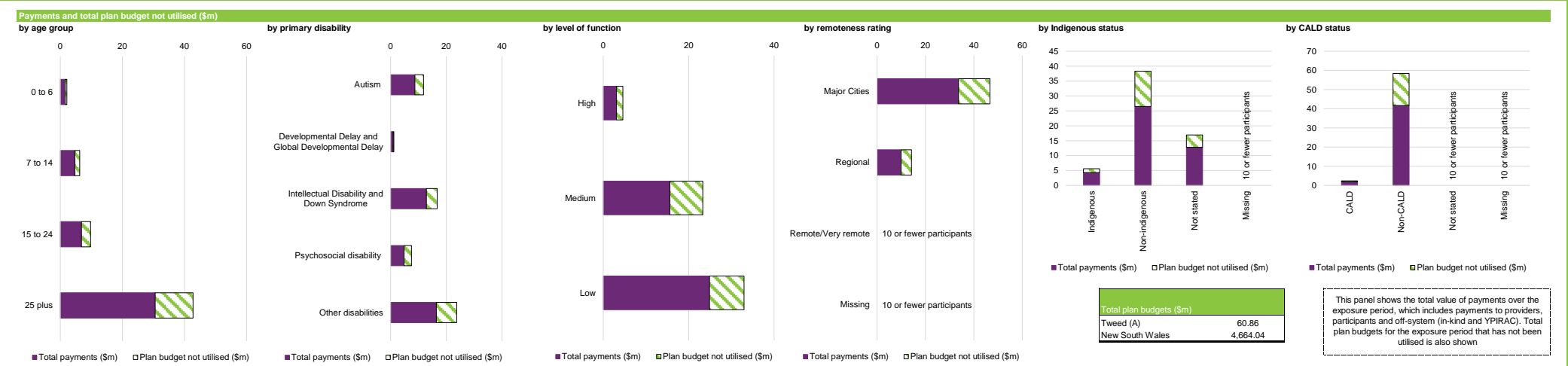
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Tweed (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,592	54	29.5	1.38	867	1.14	714	82%	52%	73%
Daily Activities	1,590	61	26.1	28.31	17,807	20.62	12,971	73%	52%	73%
Community	1,590	56	28.4	13.97	8,783	10.36	6,516	74%	52%	73%
Transport	1,585	14	113.2	1.14	717	1.03	653	91%	52%	72%
Core total	1,599	88	18.2	44.79	28,014	33.15	20,735	74%	52%	72%
Capacity Building										
Daily Activities	1,678	73	23.0	8.19	4,883	5.37	3,202	66%	52%	72%
Employment	160	18	8.9	1.07	6,703	0.62	3,888	58%	49%	71%
Relationships	152	27	5.6	0.64	4,228	0.23	1,506	36%	25%	72%
Social and Civic	204	18	11.3	0.37	1,796	0.16	762	42%	44%	64%
Support Coordination	692	65	10.6	1.52	2,203	1.10	1,585	72%	49%	70%
Capacity Building total	1,698	133	12.8	12.97	7,636	8.49	4,997	65%	51%	72%
Capital										
Assistive Technology	419	57	7.4	2.46	5,882	1.51	3,597	61%	61%	78%
Home Modifications	124	17	7.3	0.63	5,108	0.47	3,758	74%	49%	84%
Capital total	450	68	6.6	3.10	6,885	1.97	4,385	64%	59%	78%
All support categories	1,705	196	8.7	60.86	35,694	43.61	25,580	72%	52%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control