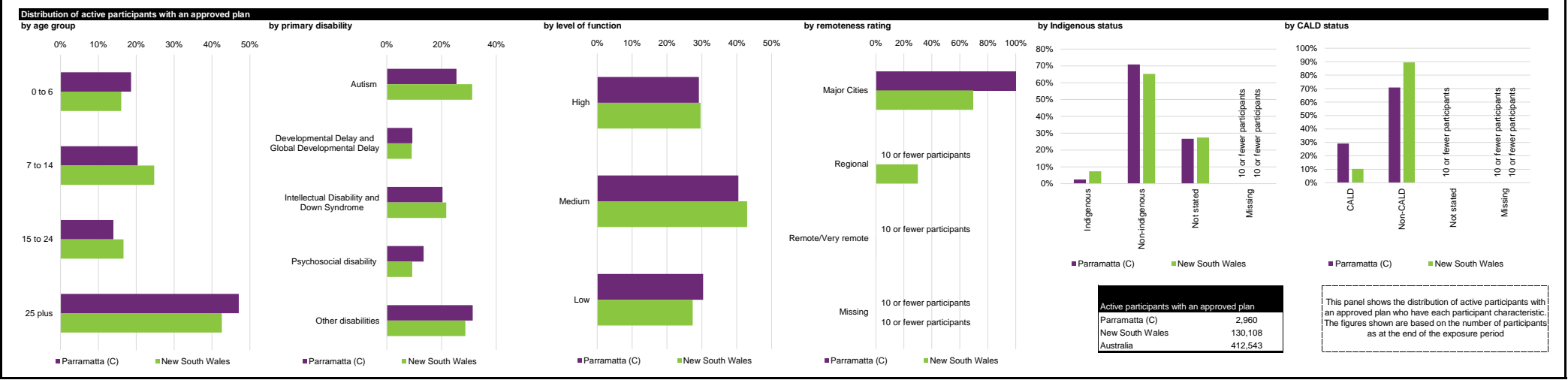


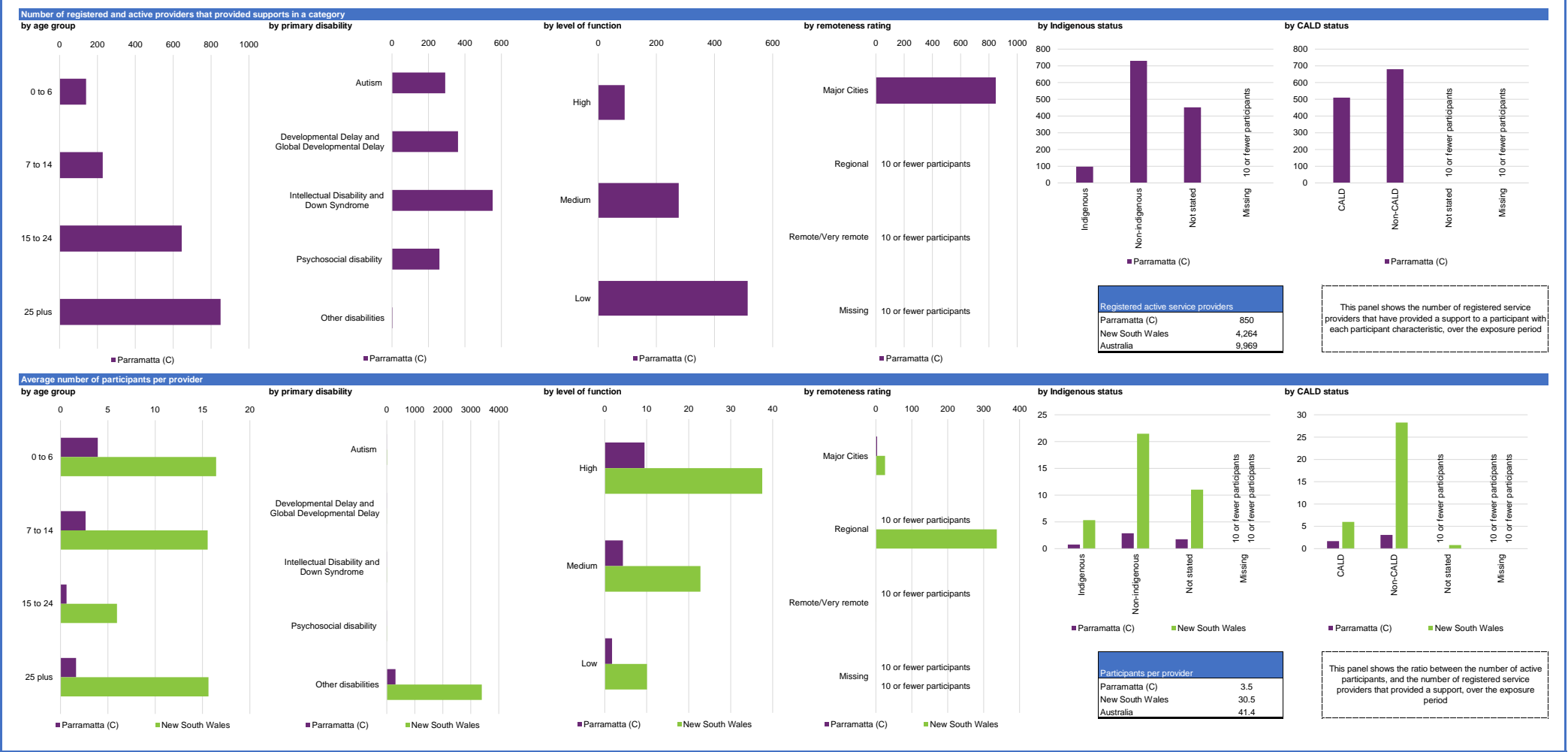
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Parramatta (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



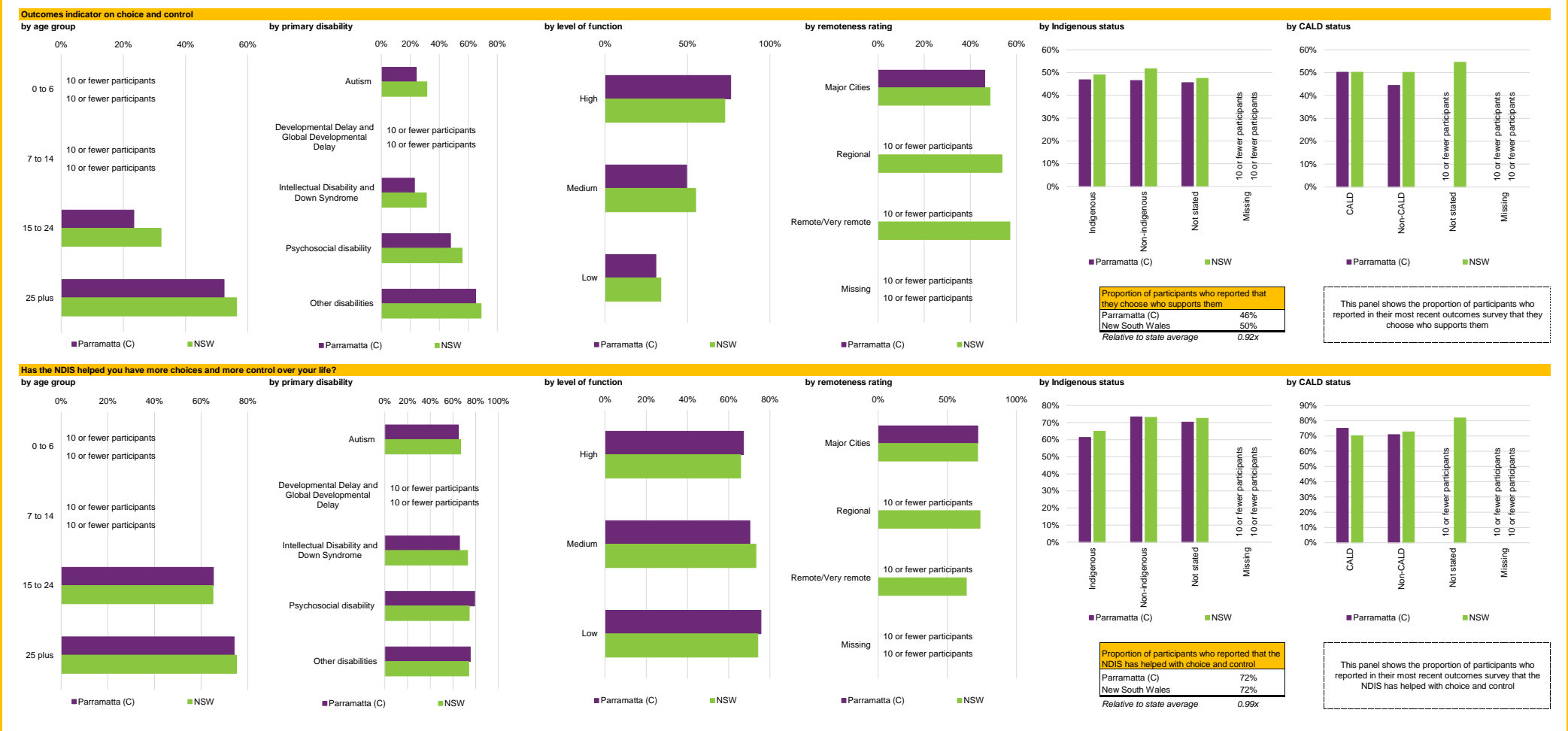
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Parramatta (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,315	185	12.5	2.45	1,057	1.31	564	53%	46%	73%
Daily Activities	2,316	360	6.4	54.61	23,579	44.49	19,209	81%	46%	73%
Community	2,316	282	8.2	22.52	9,725	14.20	6,131	63%	46%	73%
Transport	2,331	3	777.0	3.62	1,551	3.73	1,598	103%	46%	73%
Core total	2,345	517	4.5	83.19	35,477	63.72	27,172	77%	46%	72%
Capacity Building										
Daily Activities	2,863	442	6.5	15.05	5,258	10.10	3,527	67%	45%	73%
Employment	260	35	7.4	1.63	6,280	1.02	3,906	62%	44%	71%
Relationships	530	71	7.5	1.62	3,056	0.83	1,565	51%	20%	72%
Social and Civic	173	22	7.9	0.24	1,389	0.05	293	21%	39%	68%
Support Coordination	1,090	182	6.0	2.45	2,252	1.81	1,656	74%	39%	74%
Capacity Building total	2,925	549	5.3	22.06	7,541	14.61	4,994	66%	46%	73%
Capital										
Assistive Technology	769	114	6.7	3.06	3,973	2.07	2,698	68%	58%	76%
Home Modifications	172	25	6.9	1.76	10,234	1.15	6,667	65%	33%	78%
Capital total	836	133	6.3	4.82	5,760	3.22	3,853	67%	53%	75%
All support categories	2,960	850	3.5	110.07	37,185	81.55	27,549	74%	46%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control