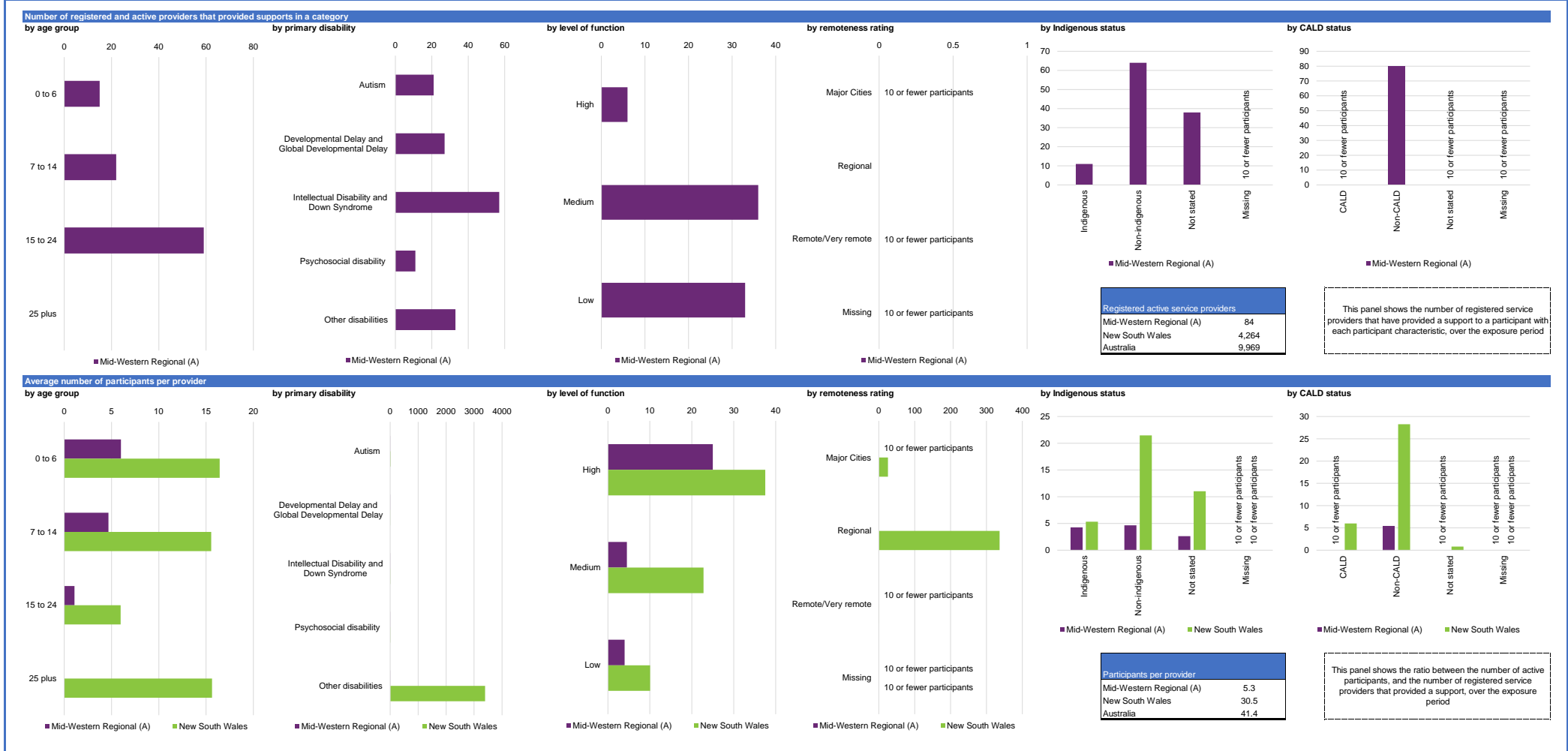


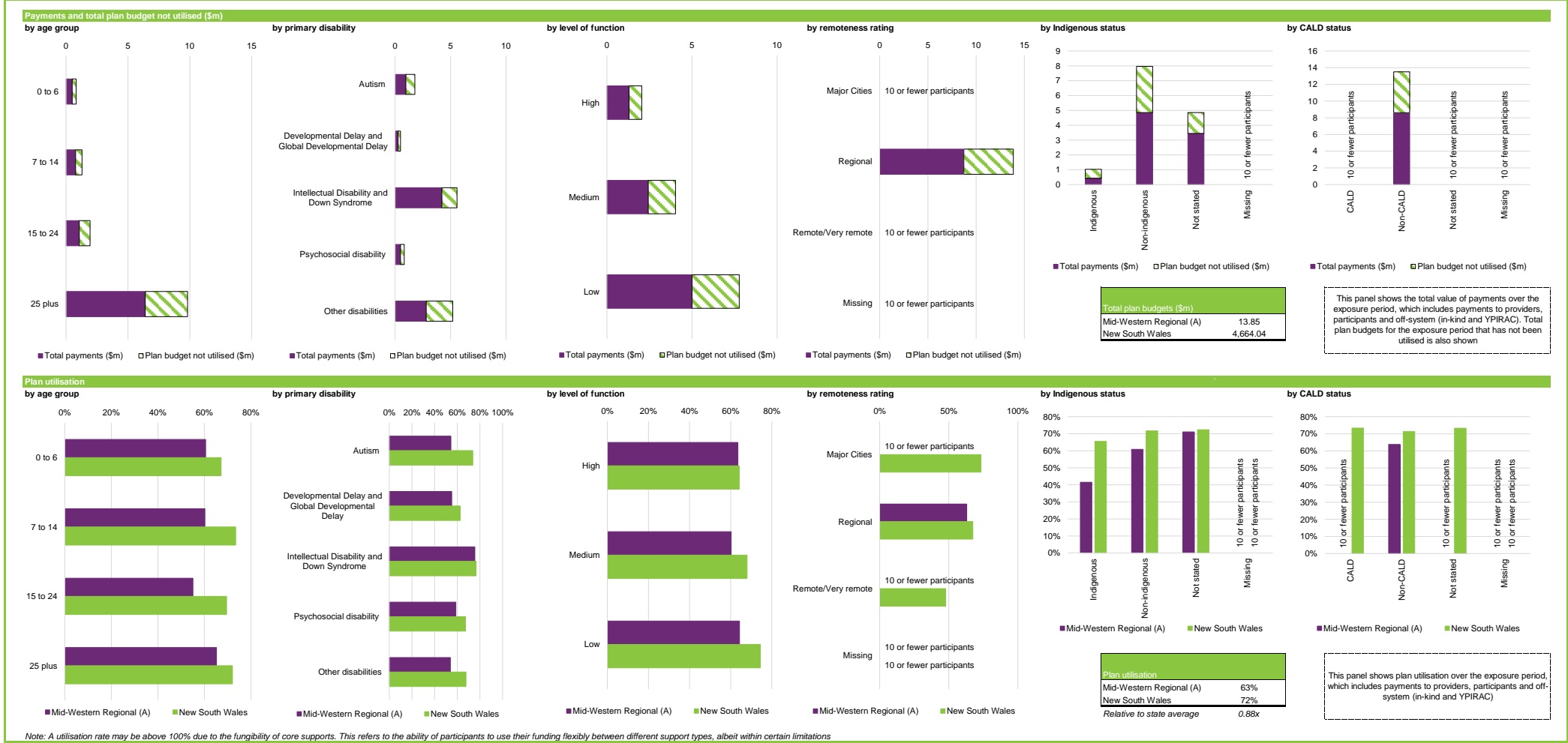
Participant profile



Service provider indicators



Plan utilisation

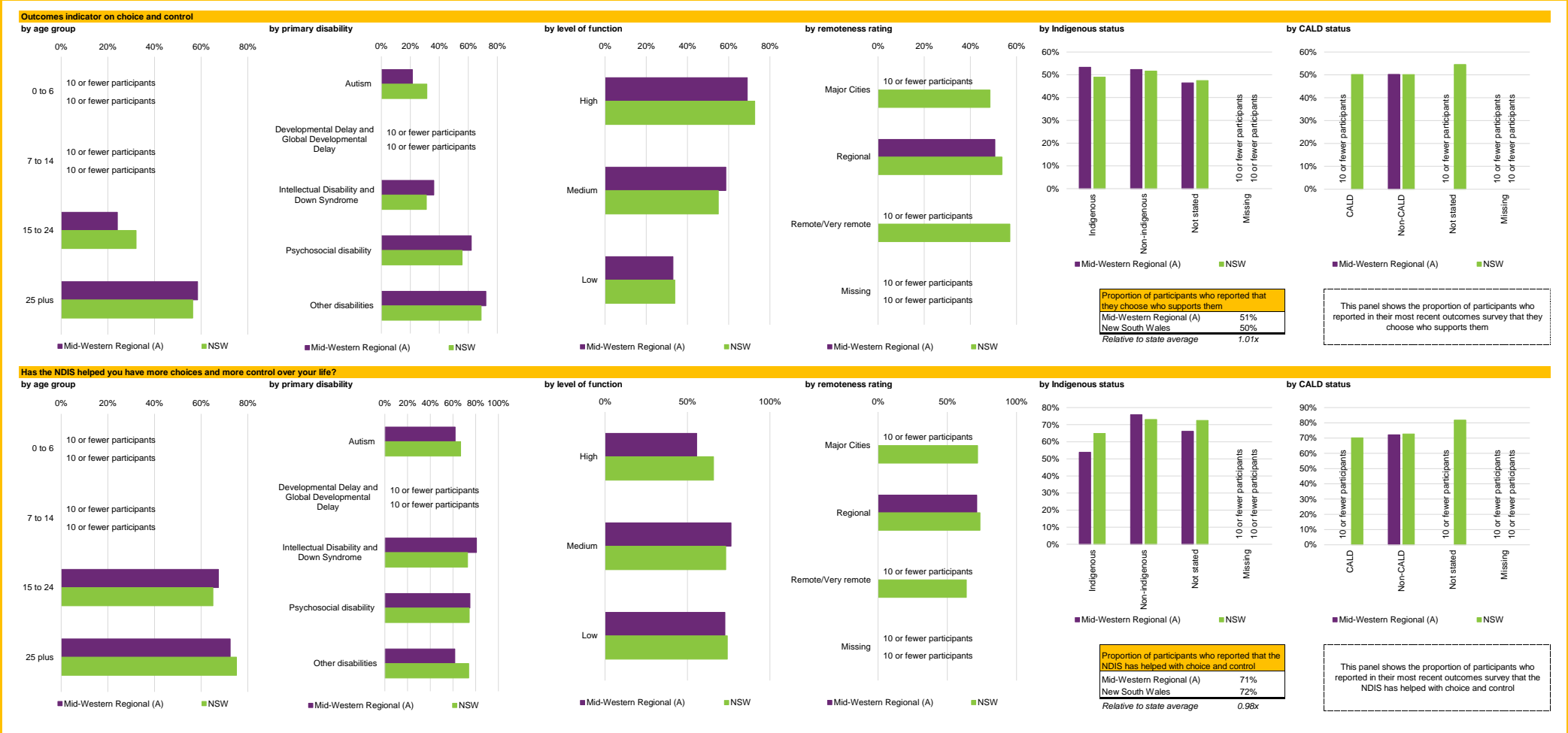


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Mid-Western Regional (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	375	30	12.5	0.36	962	0.15	406	42%	50%	72%
Daily Activities	374	18	20.8	5.88	15,718	4.12	11,018	70%	50%	72%
Community	374	17	22.0	2.55	6,821	1.64	4,388	64%	50%	72%
Transport	378	0	0.0	0.25	667	0.24	636	95%	50%	71%
Core total	379	39	9.7	9.04	23,859	6.15	16,239	68%	50%	71%
Capacity Building										
Daily Activities	429	37	11.6	2.27	5,287	1.15	2,677	51%	51%	70%
Employment	54	6	9.0	0.33	6,180	0.16	2,885	47%	37%	77%
Relationships	40	8	5.0	0.17	4,311	0.07	1,676	39%	5%	68%
Social and Civic	133	7	19.0	0.66	4,948	0.27	1,997	40%	41%	73%
Support Coordination	176	21	8.4	0.31	1,746	0.20	1,113	64%	45%	69%
Capacity Building total	443	51	8.7	4.00	9,032	2.04	4,601	51%	51%	71%
Capital										
Assistive Technology	97	23	4.2	0.69	7,075	0.47	4,860	69%	65%	67%
Home Modifications	41	5	8.2	0.12	3,003	0.06	1,574	52%	45%	66%
Capital total	112	26	4.3	0.81	7,227	0.54	4,786	66%	57%	70%
All support categories	444	84	5.3	13.85	31,201	8.73	19,659	63%	51%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control