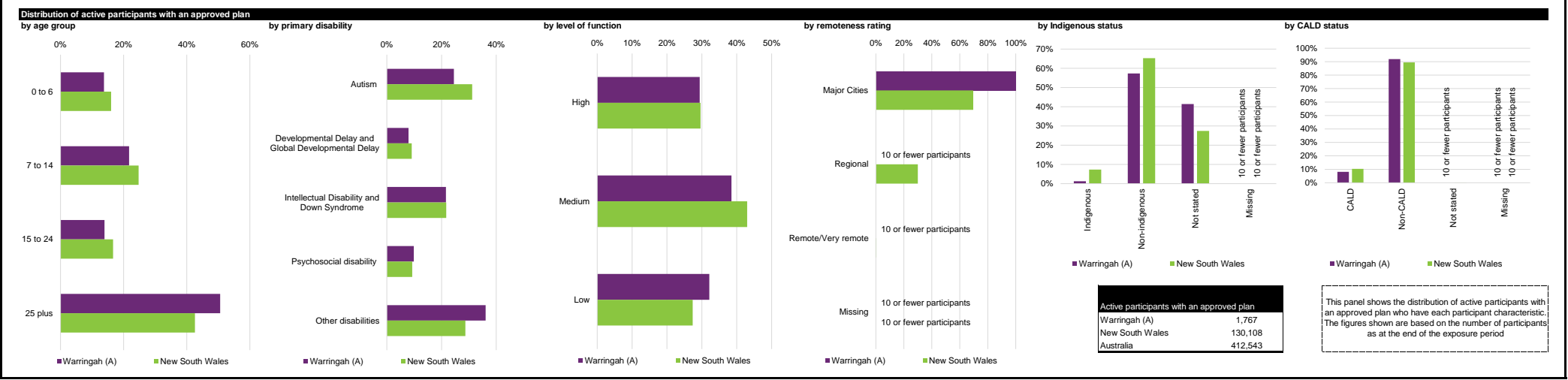
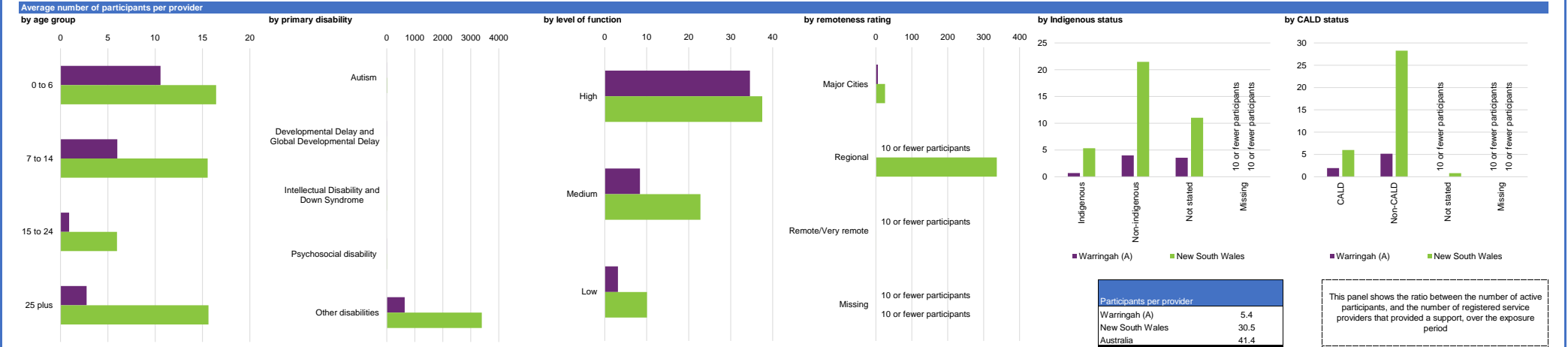
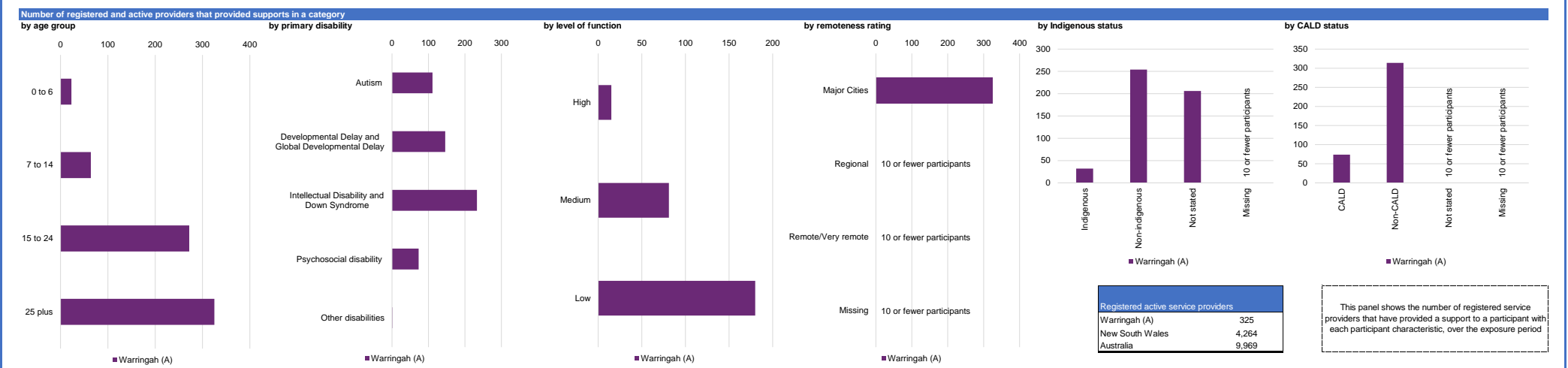


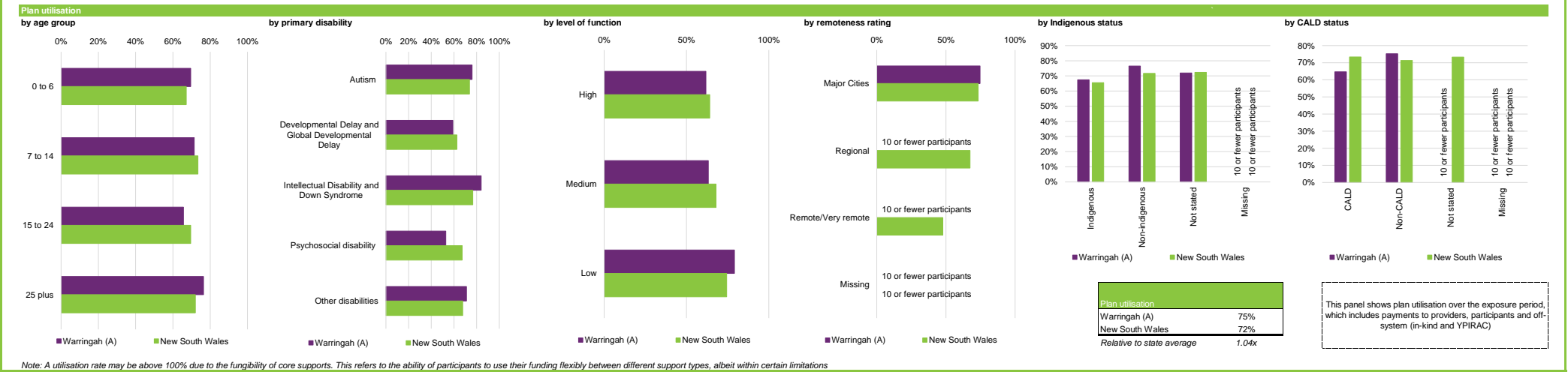
Participant profile



Service provider indicators



Plan utilisation

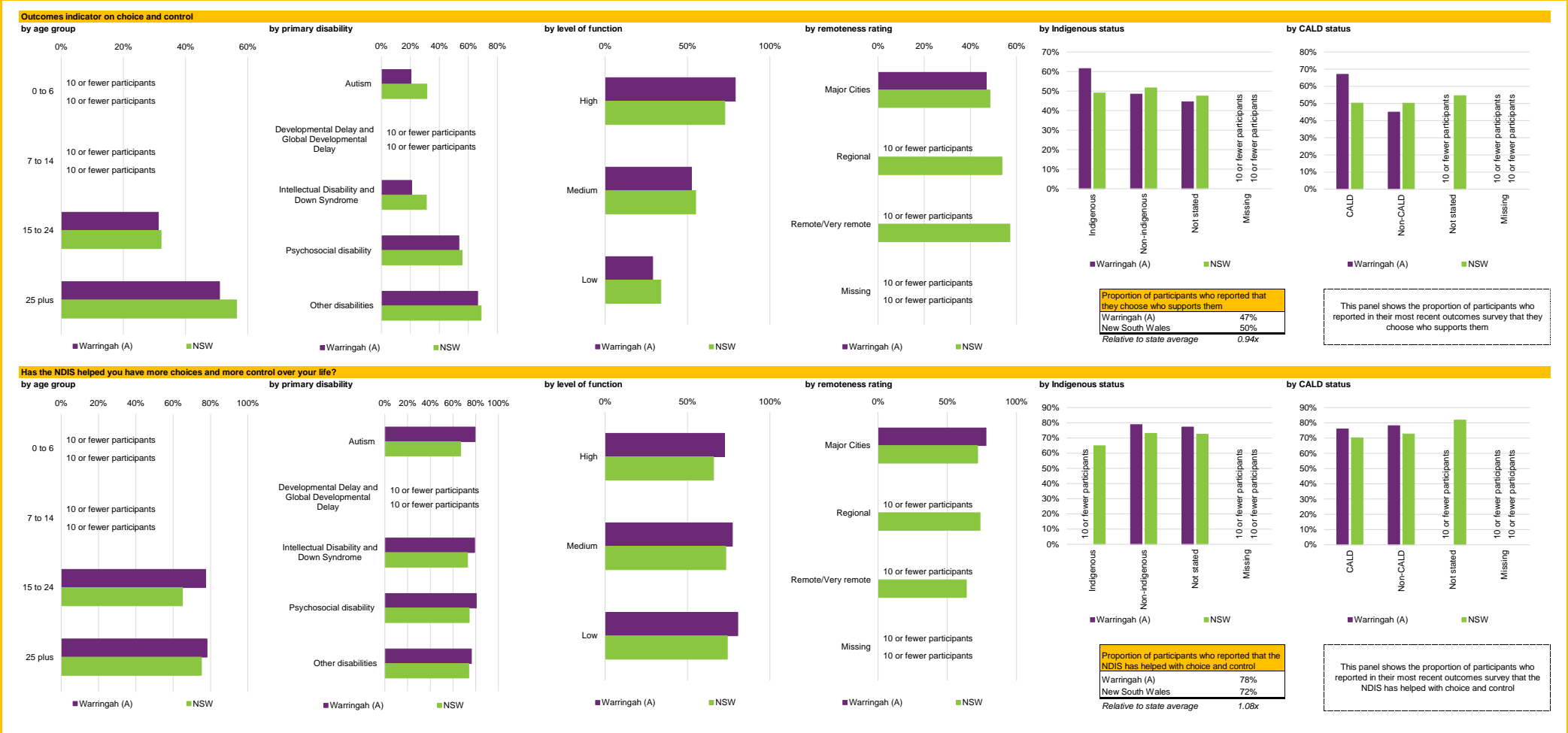


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Warringah (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,465	85	17.2	1.57	1,068	0.84	577	54%	47%	78%
Daily Activities	1,463	106	13.8	46.98	32,115	38.83	26,543	83%	47%	78%
Community	1,464	83	17.6	14.31	9,778	8.68	5,932	61%	47%	78%
Transport	1,470	4	367.5	2.28	1,553	2.31	1,571	101%	47%	78%
Core total	1,479	181	8.2	65.15	44,048	50.67	34,260	78%	47%	78%
Capacity Building										
Daily Activities	1,737	130	13.4	9.31	5,358	5.58	3,214	60%	46%	78%
Employment	185	18	10.3	1.28	6,931	0.94	5,095	74%	39%	81%
Relationships	362	29	12.5	1.12	3,082	0.60	1,671	54%	18%	79%
Social and Civic	166	9	18.4	0.21	1,264	0.06	389	31%	37%	67%
Support Coordination	753	86	8.8	1.63	2,170	1.33	1,765	81%	38%	79%
Capacity Building total	1,752	193	9.1	14.62	8,345	9.28	5,297	63%	47%	78%
Capital										
Assistive Technology	539	79	6.8	2.84	5,263	1.85	3,441	65%	53%	79%
Home Modifications	248	19	13.1	1.59	6,419	1.04	4,176	65%	22%	85%
Capital total	618	92	6.7	4.43	7,166	2.89	4,676	65%	47%	80%
All support categories	1,767	325	5.4	84.19	47,648	62.84	35,563	75%	47%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control