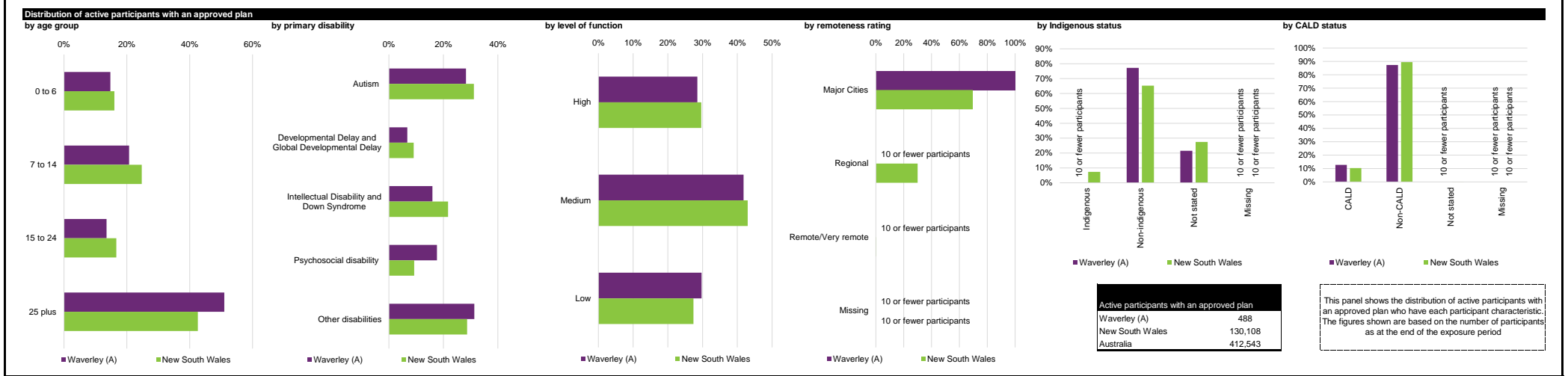


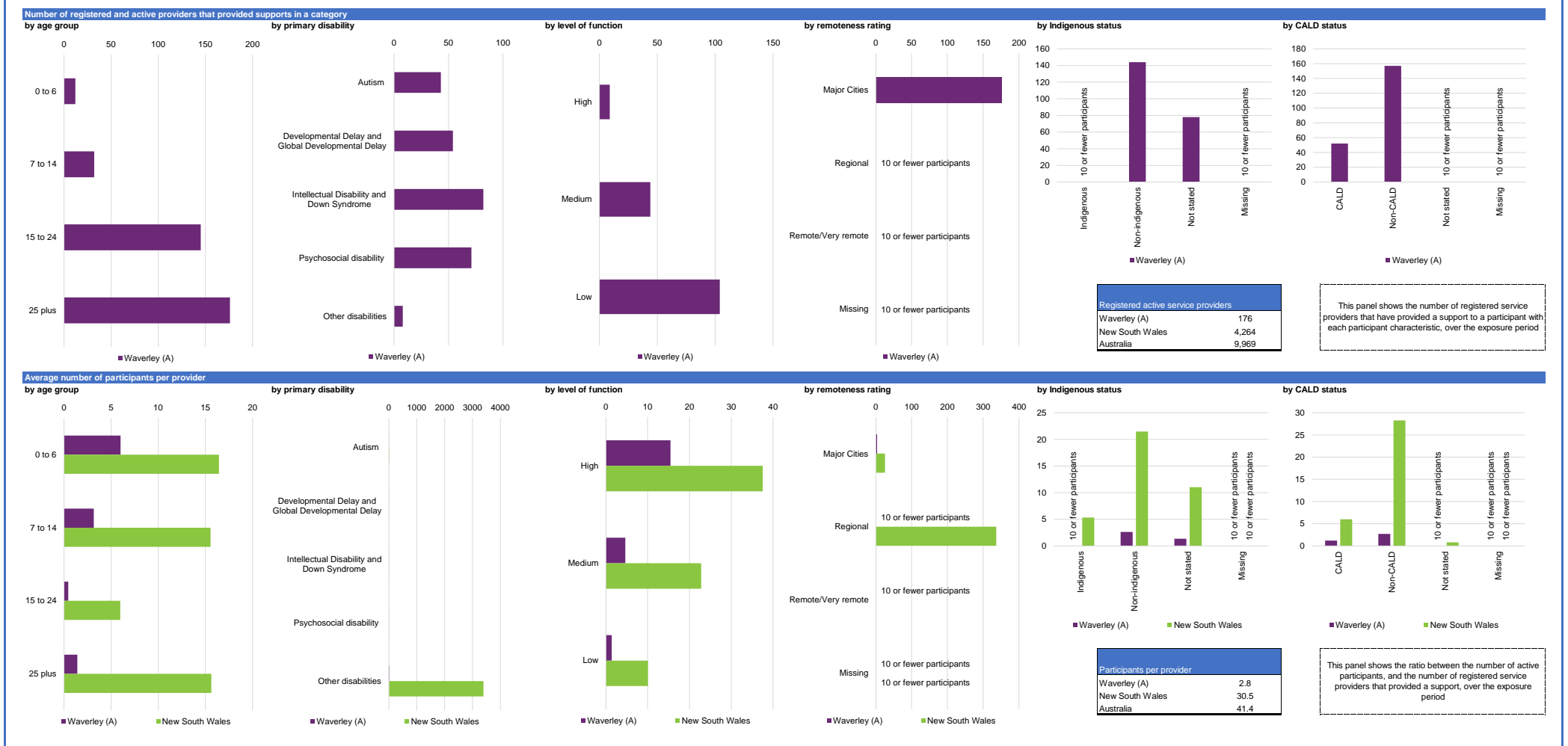
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Waverley (A) | Support Category: All | All Participants

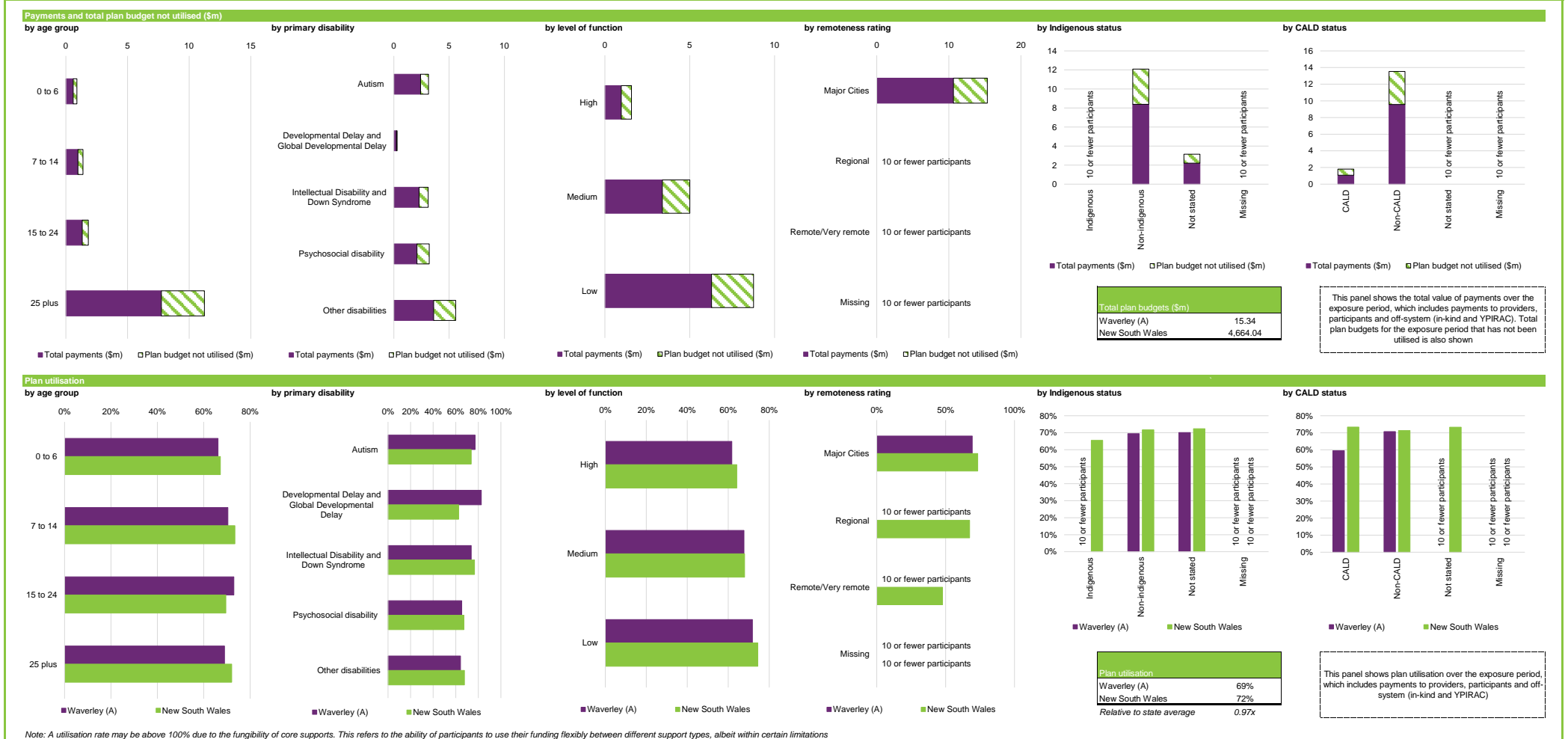
Participant profile



Service provider indicators



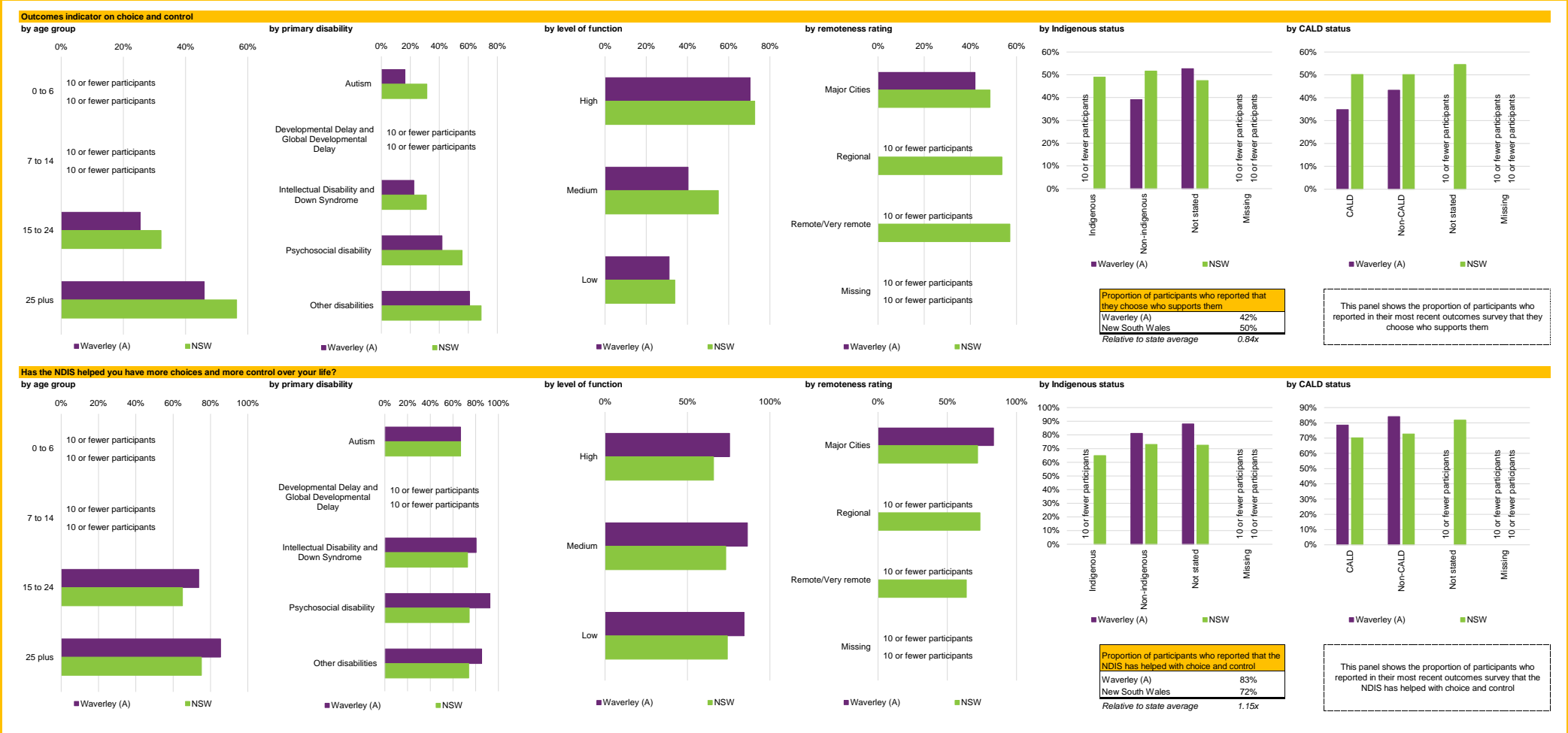
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Waverley (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	417	34	12.3	0.32	761	0.20	476	63%	42%	84%
Daily Activities	416	56	7.4	6.59	15,850	5.04	12,117	76%	42%	84%
Community	416	57	7.3	3.41	8,204	2.09	5,015	61%	42%	84%
Transport	418	0	0.0	0.45	1,078	0.46	1,091	101%	42%	83%
Core total	419	87	4.8	10.77	25,714	7.78	15,572	72%	42%	83%
Capacity Building										
Daily Activities	475	66	7.2	2.47	5,199	1.62	3,418	66%	41%	84%
Employment	34	11	3.1	0.24	7,202	0.15	4,339	60%	24%	79%
Relationships	83	19	4.4	0.23	2,821	0.12	1,422	50%	12%	81%
Social and Civic	105	14	7.5	0.22	2,117	0.10	973	46%	28%	83%
Support Coordination	184	46	4.0	0.39	2,099	0.33	1,778	85%	38%	85%
Capacity Building total	483	116	4.2	3.90	8,070	2.56	5,309	66%	42%	84%
Capital										
Assistive Technology	116	26	4.5	0.52	4,452	0.24	2,084	47%	52%	88%
Home Modifications	26	2	13.0	0.15	5,782	0.06	2,177	38%	39%	83%
Capital total	126	27	4.7	0.67	5,292	0.30	2,368	45%	48%	86%
All support categories	488	176	2.8	15.34	31,432	10.64	21,812	69%	42%	83%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control