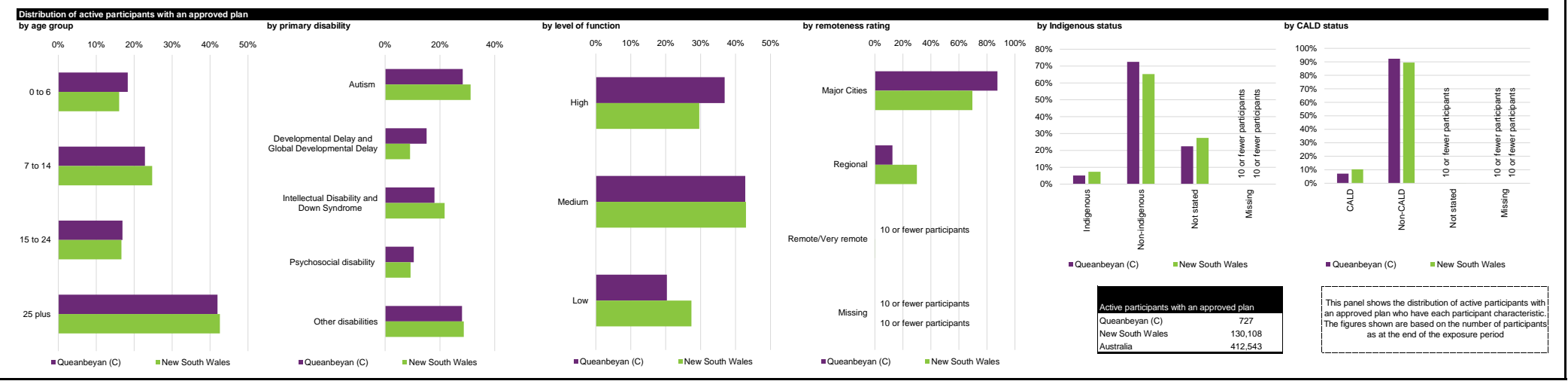
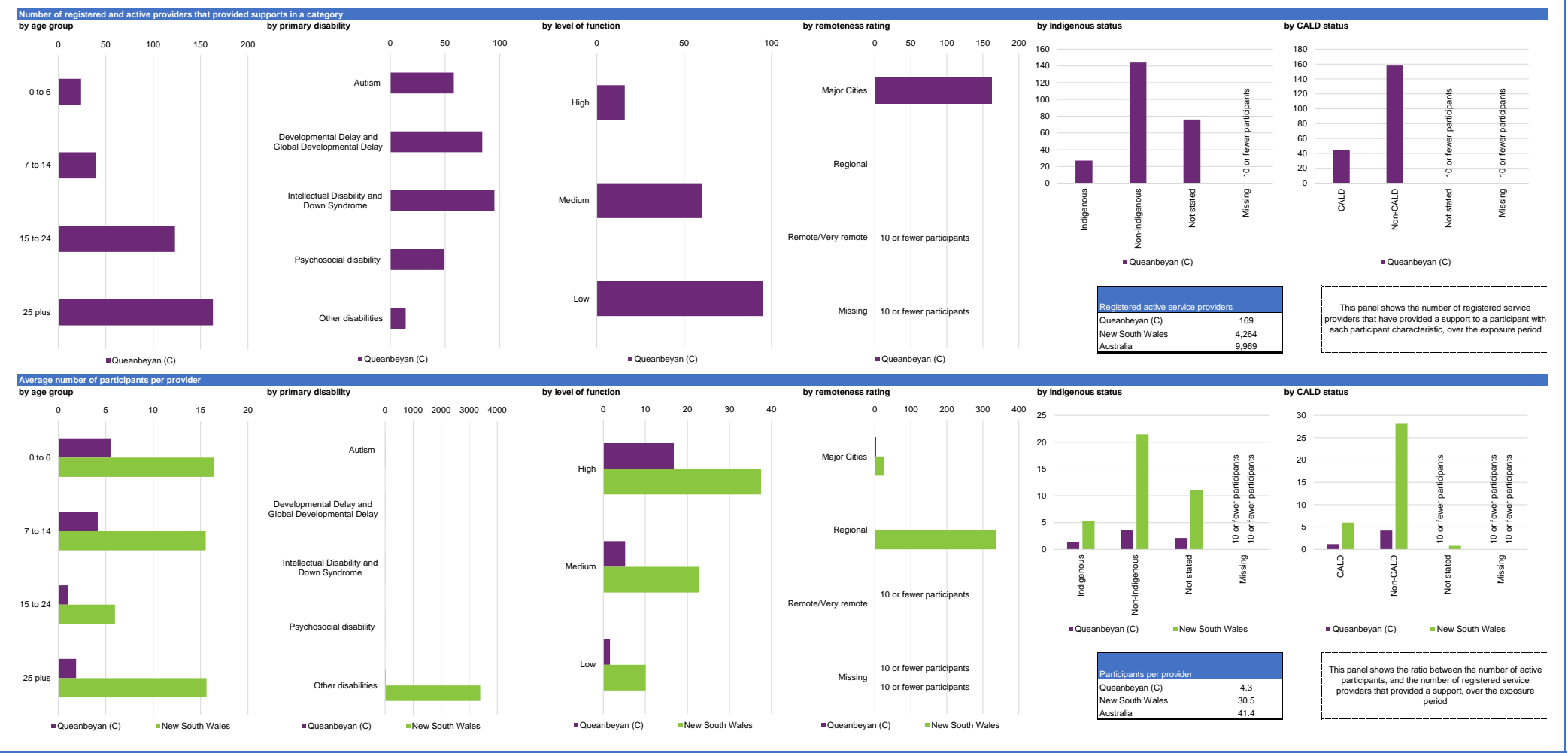


Participant profile



Service provider indicators



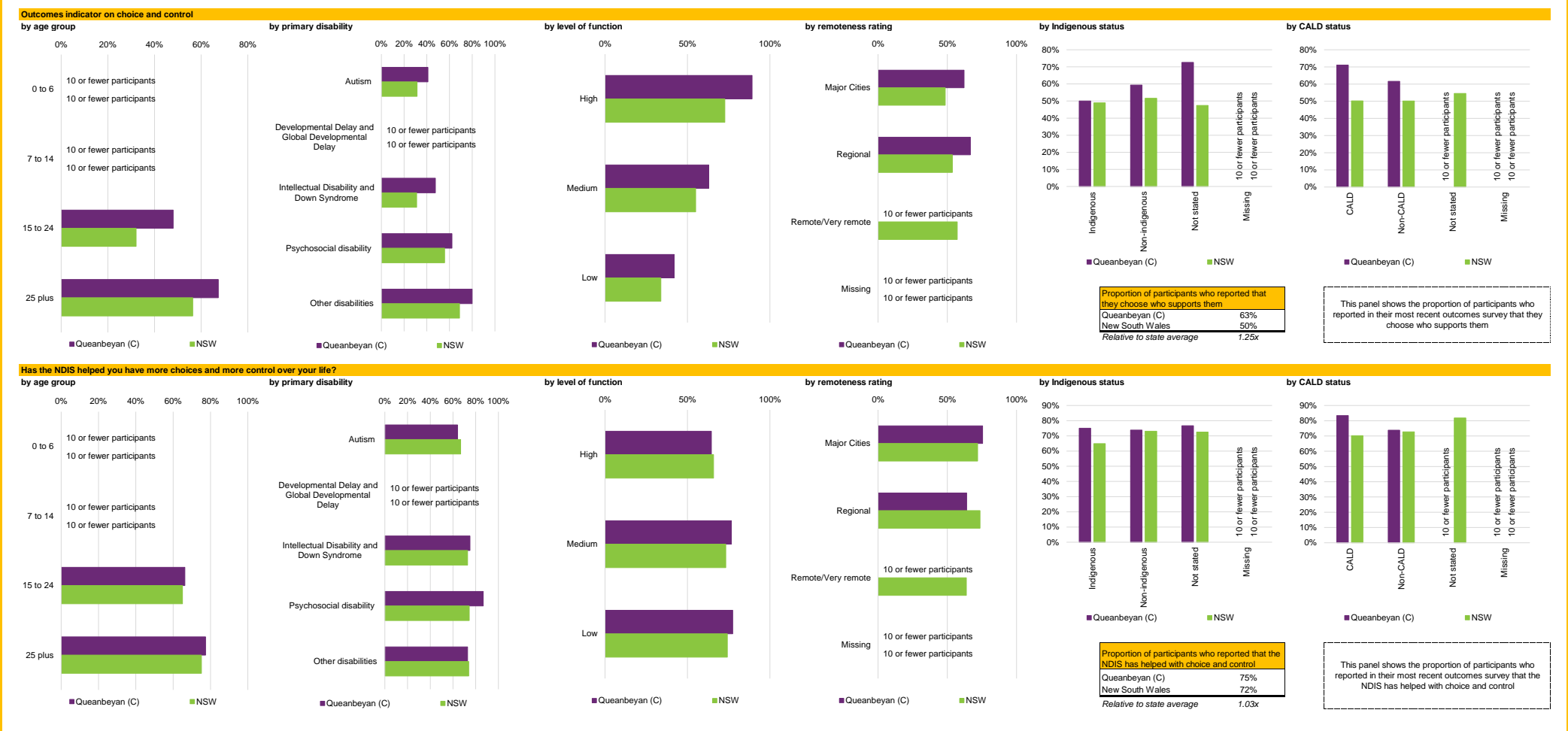
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Queanbeyan (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	577	40	14.4	0.53	912	0.27	464	51%	62%	75%
Daily Activities	579	64	9.0	8.82	15,228	6.50	11,230	74%	62%	75%
Community	578	47	12.3	3.98	6,889	2.58	4,455	65%	62%	75%
Transport	568	8	71.0	0.40	698	0.36	635	91%	62%	75%
Core total	582	96	6.1	13.72	23,576	9.71	16,677	71%	62%	75%
Capacity Building										
Daily Activities	692	64	10.8	3.38	4,885	2.05	2,966	61%	63%	75%
Employment	49	12	4.1	0.38	7,658	0.12	2,520	33%	35%	82%
Relationships	62	18	3.4	0.22	3,581	0.14	2,200	61%	33%	63%
Social and Civic	92	16	5.8	0.25	2,674	0.10	1,061	40%	52%	70%
Support Coordination	211	46	4.6	0.47	2,214	0.33	1,578	71%	51%	74%
Capacity Building total	713	105	6.8	5.05	7,083	3.01	4,227	60%	62%	75%
Capital										
Assistive Technology	180	34	5.3	0.75	4,163	0.47	2,609	63%	73%	75%
Home Modifications	42	9	4.7	0.24	5,703	0.24	5,612	98%	53%	82%
Capital total	194	41	4.7	0.99	5,097	0.71	3,635	71%	70%	76%
All support categories	727	169	4.3	19.76	27,180	13.43	18,466	68%	63%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control