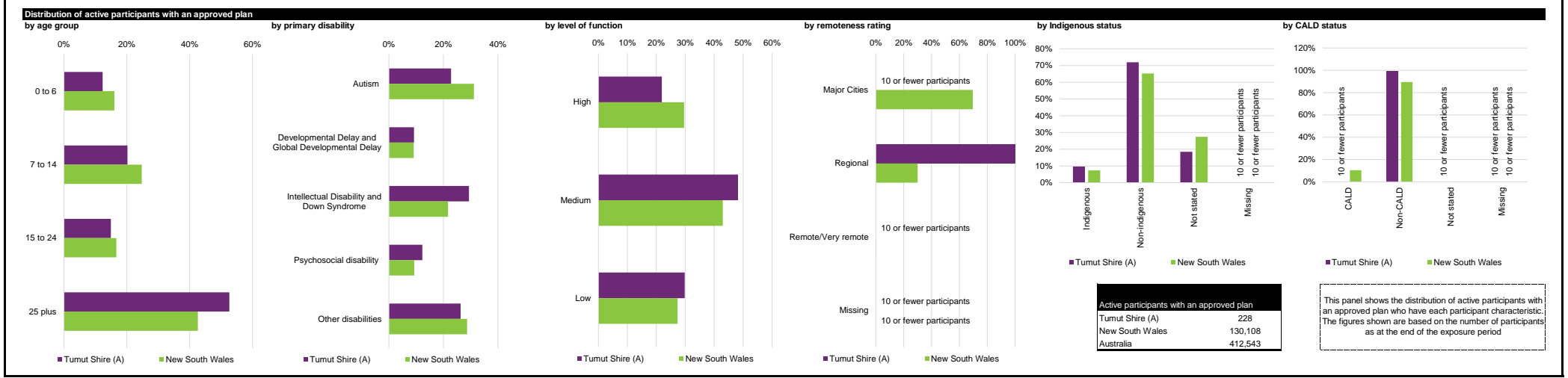


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Tumut Shire (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



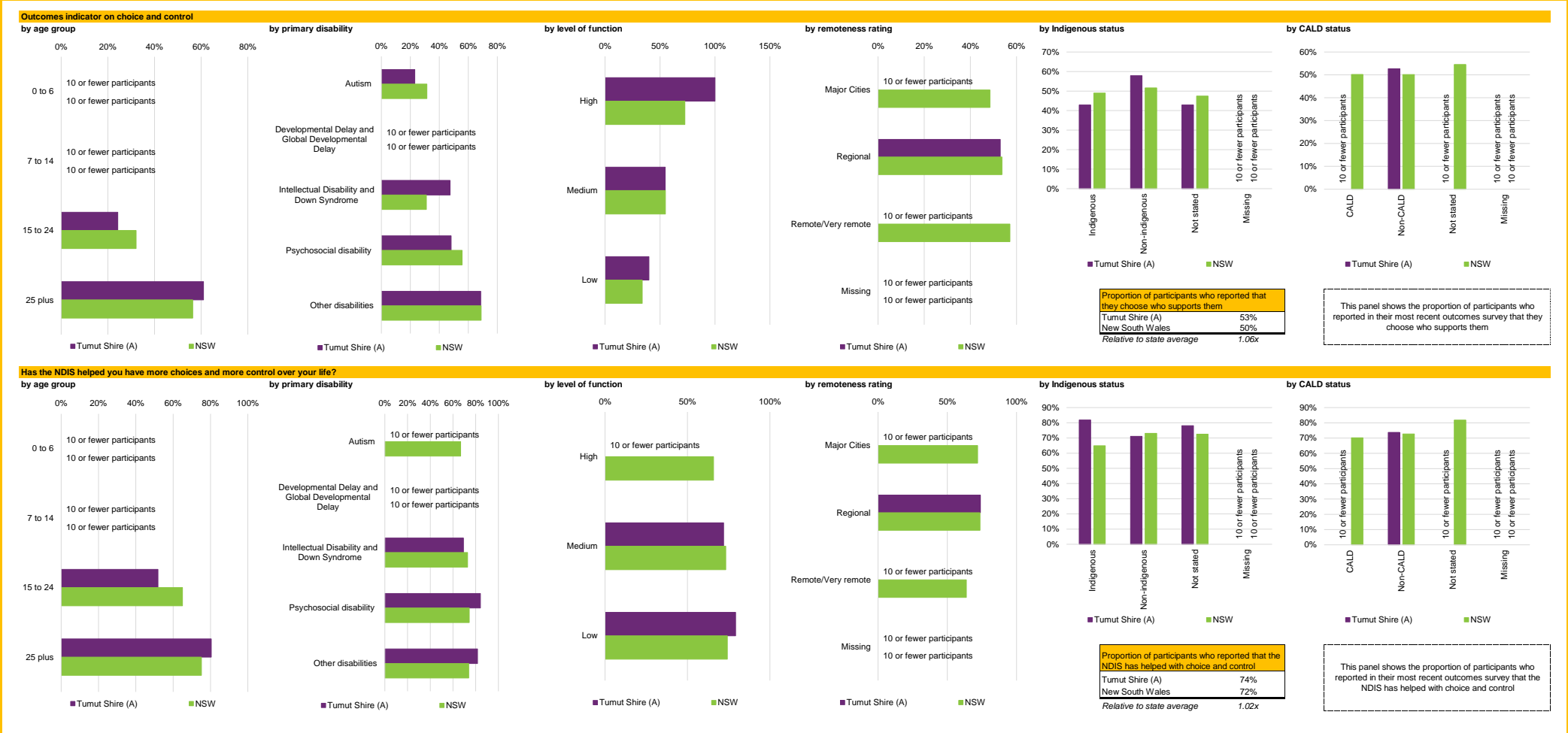
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Tumut Shire (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	205	14	14.6	0.17	826	0.08	392	47%	53%	75%
Daily Activities	204	17	12.0	3.47	17,001	2.74	13,450	79%	53%	75%
Community	204	17	12.0	1.43	7,000	0.66	3,242	46%	53%	75%
Transport	202	1	202.0	0.19	931	0.17	820	88%	53%	75%
Core total	205	28	7.3	5.25	25,628	3.65	17,810	69%	53%	75%
Capacity Building										
Daily Activities	223	32	7.0	1.03	4,599	0.42	1,891	41%	53%	74%
Employment	48	3	16.0	0.40	8,399	0.30	6,256	74%	40%	74%
Relationships	16	6	2.7	0.07	4,310	0.06	3,913	91%	10 or fewer participants	10 or fewer participants
Social and Civic	14	0	0.0	0.02	1,641	0.00	0	0%	10 or fewer participants	10 or fewer participants
Support Coordination	95	19	5.0	0.19	2,017	0.13	1,390	69%	48%	78%
Capacity Building total	227	55	4.1	1.83	8,050	1.01	4,452	55%	53%	74%
Capital										
Assistive Technology	71	13	5.5	0.38	5,307	0.15	2,158	41%	63%	84%
Home Modifications	32	7	4.6	0.14	4,505	0.06	1,801	40%	60%	83%
Capital total	80	16	5.0	0.52	6,512	0.21	2,635	40%	61%	87%
All support categories	228	68	3.4	7.60	33,342	4.87	21,371	64%	53%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control