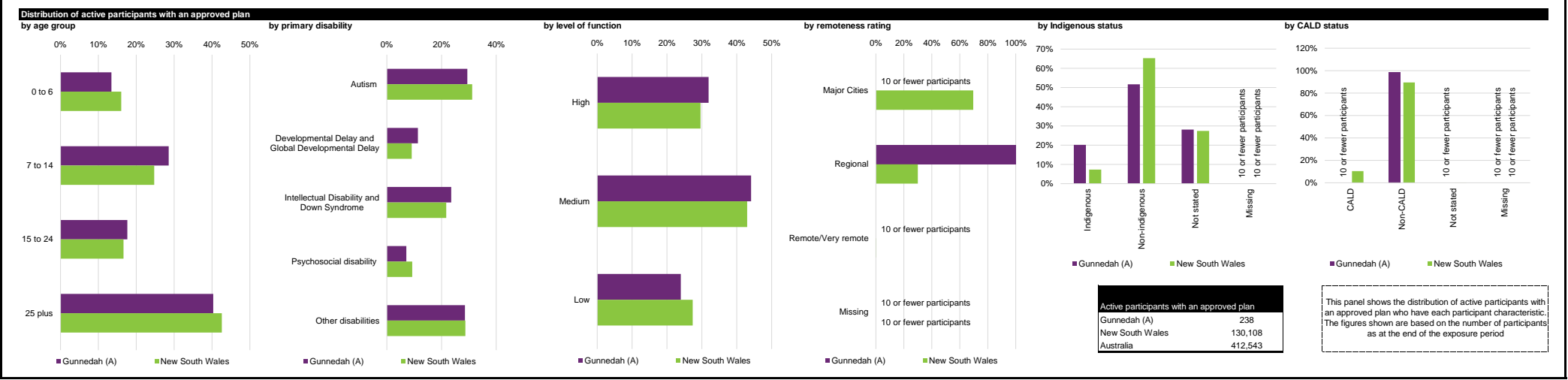


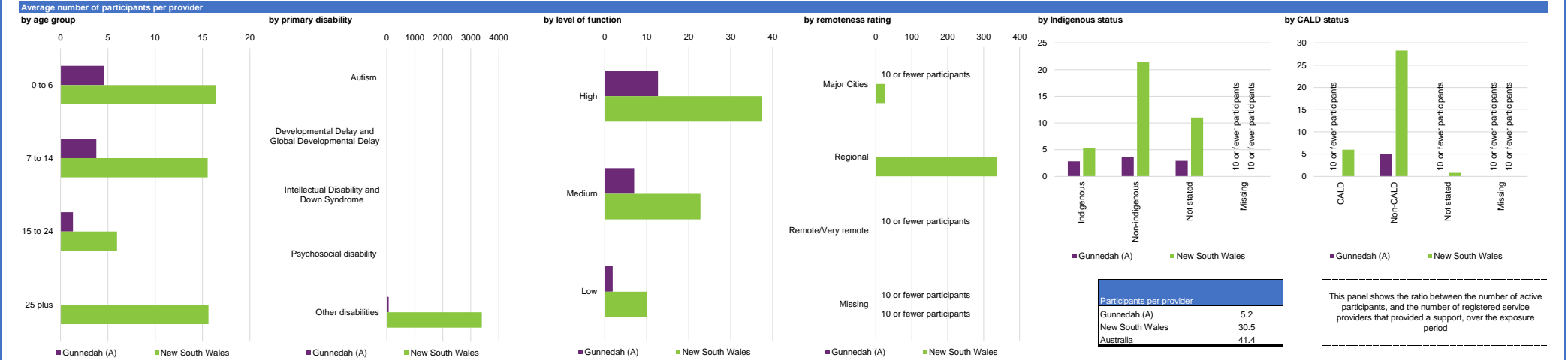
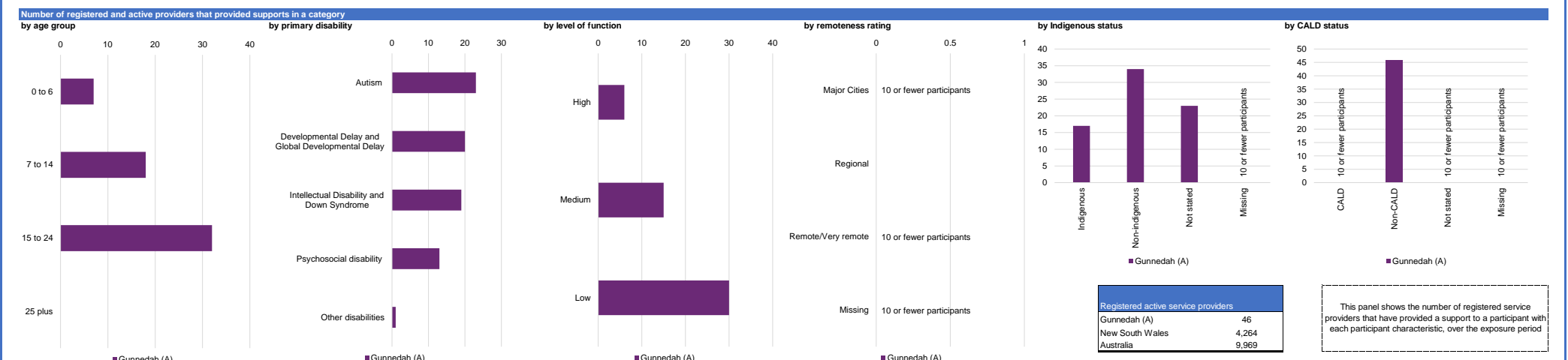
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Gunnedah (A) | Support Category: All | All Participants

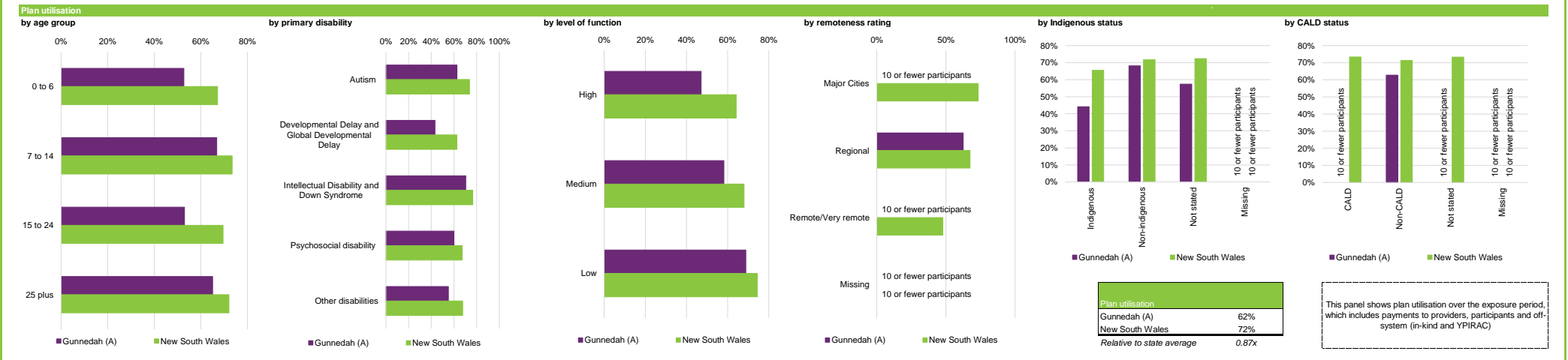
Participant profile



Service provider indicators



Plan utilisation

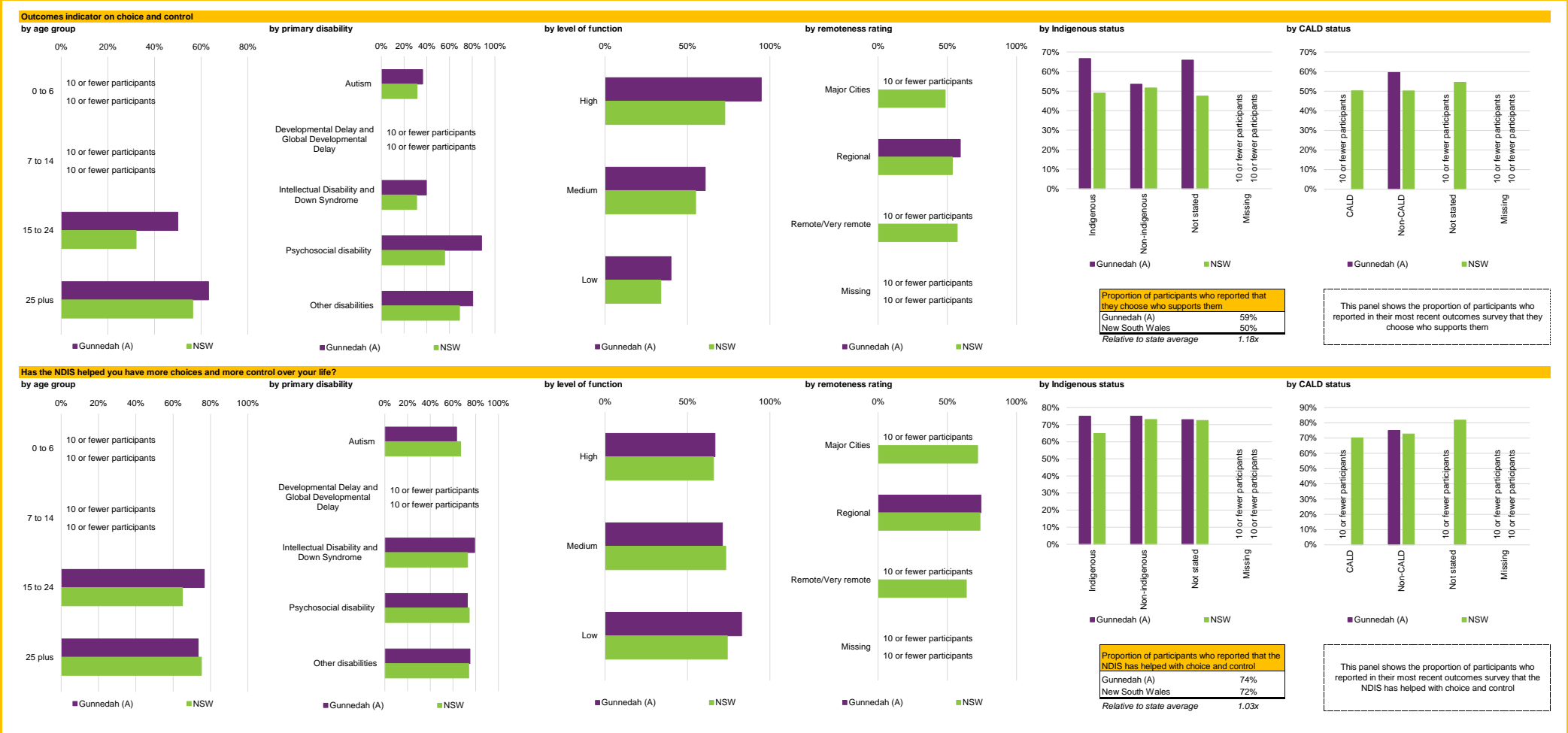


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Gunnedah (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	182	10	18.2	0.14	746	0.08	434	58%	59%	76%
Daily Activities	183	15	12.2	2.72	14,864	1.87	10,225	69%	58%	77%
Community	182	10	18.2	1.29	7,108	0.82	4,518	64%	58%	77%
Transport	187	0	0.0	0.20	1,046	0.20	1,089	104%	59%	76%
Core total	189	22	8.6	4.35	22,989	2.98	15,746	68%	59%	76%
Capacity Building										
Daily Activities	209	11	19.0	0.79	3,788	0.31	1,461	39%	59%	76%
Employment	36	3	12.0	0.21	5,964	0.15	4,190	70%	43%	77%
Relationships	49	6	8.2	0.16	3,227	0.06	1,144	35%	45%	82%
Social and Civic	14	0	0.0	0.03	1,825	0.00	0	0%	10 or fewer participants	10 or fewer participants
Support Coordination	70	14	5.0	0.15	2,136	0.08	1,160	54%	46%	83%
Capacity Building total	228	29	7.9	1.46	6,409	0.70	3,049	48%	58%	76%
Capital										
Assistive Technology	61	10	6.1	0.31	5,146	0.14	2,216	43%	57%	83%
Home Modifications	17	2	8.5	0.08	4,759	0.07	4,037	85%	20%	100%
Capital total	64	12	5.3	0.39	6,169	0.20	3,184	52%	55%	84%
All support categories	238	46	5.2	6.20	26,055	3.87	16,281	62%	59%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control