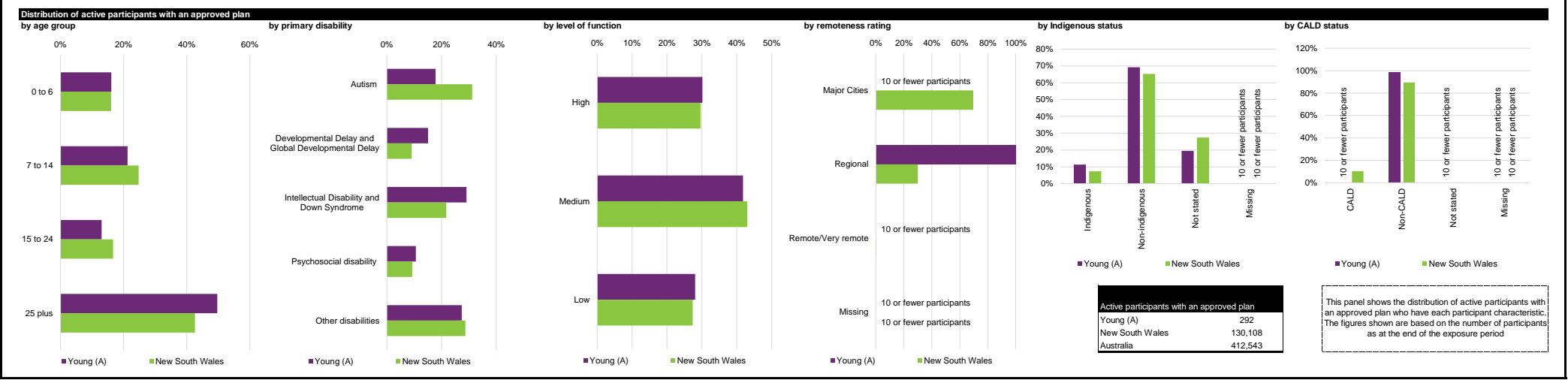


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Young (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Young (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	233	8	29.1	0.17	734	0.13	560	76%	61%	82%
Daily Activities	234	10	23.4	3.55	15,156	2.07	8,837	58%	61%	82%
Community	234	12	19.5	1.54	6,599	0.64	2,717	41%	61%	82%
Transport	233	0	0.0	0.26	1,117	0.26	1,105	99%	61%	82%
Core total	235	17	13.8	5.52	23,498	3.09	13,155	56%	61%	82%
Capacity Building										
Daily Activities	287	18	15.9	1.27	4,427	0.51	1,772	40%	62%	81%
Employment	48	5	9.6	0.32	6,610	0.21	4,320	65%	59%	88%
Relationships	27	5	5.4	0.08	2,943	0.03	958	33%	31%	100%
Social and Civic	30	2	15.0	0.05	1,572	0.01	414	26%	61%	86%
Support Coordination	116	13	8.9	0.24	2,042	0.17	1,490	73%	61%	79%
Capacity Building total	290	31	9.4	2.13	7,334	1.07	3,677	50%	61%	82%
Capital										
Assistive Technology	59	13	4.5	0.41	6,985	0.32	5,347	77%	71%	79%
Home Modifications	25	1	25.0	0.11	4,307	0.06	2,219	52%	46%	81%
Capital total	68	13	5.2	0.52	7,644	0.37	5,455	71%	62%	82%
All support categories	292	43	6.8	8.17	27,975	4.53	15,509	55%	61%	81%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control