

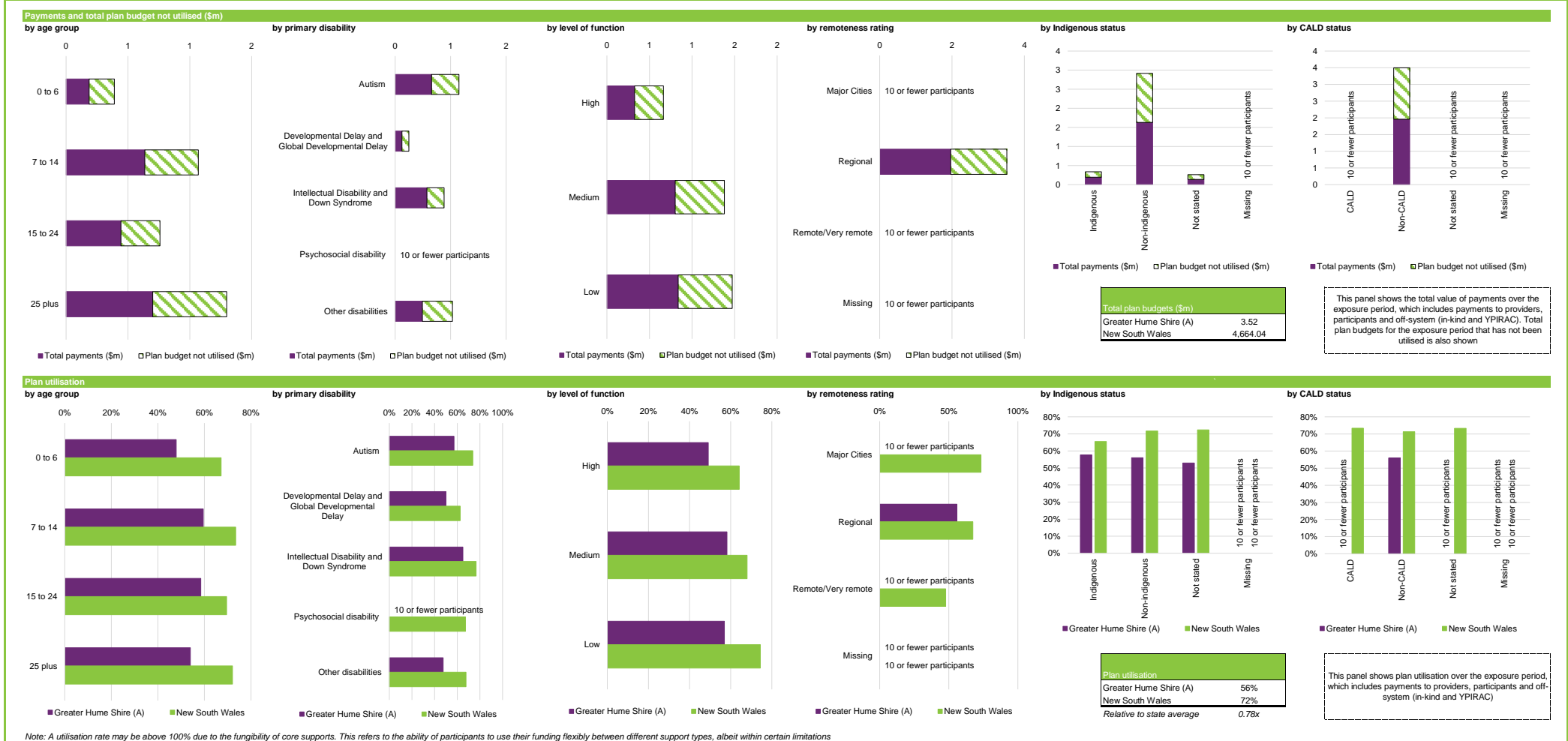
## Participant profile



## Service provider indicators



## Plan utilisation

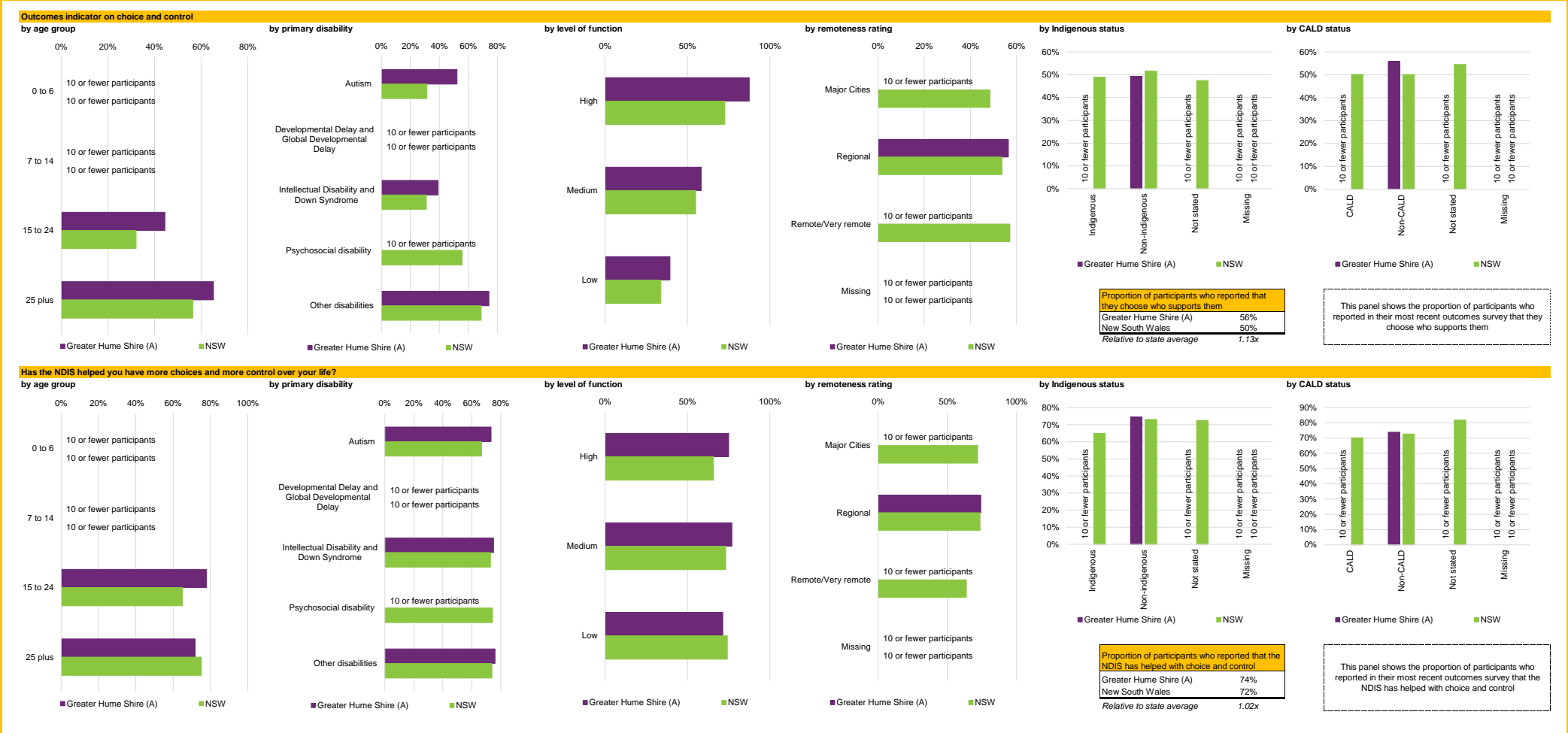


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Greater Hume Shire (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	178	12	14.8	0.09	501	0.05	255	51%	54%	74%
Daily Activities	178	15	11.9	1.05	5,916	0.71	3,963	67%	54%	74%
Community	178	13	13.7	0.49	2,742	0.29	1,652	60%	54%	74%
Transport	182	0	0.0	0.14	749	0.15	808	108%	56%	74%
<b>Core total</b>	<b>184</b>	<b>21</b>	<b>8.8</b>	<b>1.77</b>	<b>9,601</b>	<b>1.19</b>	<b>6,477</b>	<b>67%</b>	<b>56%</b>	<b>74%</b>
<b>Capacity Building</b>										
Daily Activities	221	23	9.6	1.10	4,997	0.46	2,092	42%	57%	76%
Employment	15	6	2.5	0.11	7,284	0.05	3,245	45%	40%	85%
Relationships	18	6	3.0	0.07	4,108	0.03	1,730	42%	10 or fewer participants	10 or fewer participants
Social and Civic	16	2	8.0	0.03	1,752	0.00	213	12%	10 or fewer participants	10 or fewer participants
Support Coordination	59	18	3.3	0.11	1,834	0.06	1,020	56%	59%	73%
<b>Capacity Building total</b>	<b>224</b>	<b>41</b>	<b>5.5</b>	<b>1.54</b>	<b>6,865</b>	<b>0.71</b>	<b>3,159</b>	<b>46%</b>	<b>56%</b>	<b>75%</b>
<b>Capital</b>										
Assistive Technology	45	11	4.1	0.15	3,423	0.06	1,367	40%	70%	77%
Home Modifications	13	2	6.5	0.06	4,359	0.00	380	9%	75%	64%
<b>Capital total</b>	<b>45</b>	<b>13</b>	<b>3.5</b>	<b>0.21</b>	<b>4,682</b>	<b>0.07</b>	<b>1,476</b>	<b>32%</b>	<b>70%</b>	<b>77%</b>
<b>All support categories</b>	<b>225</b>	<b>55</b>	<b>4.1</b>	<b>3.52</b>	<b>15,623</b>	<b>1.97</b>	<b>8,737</b>	<b>56%</b>	<b>56%</b>	<b>74%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control