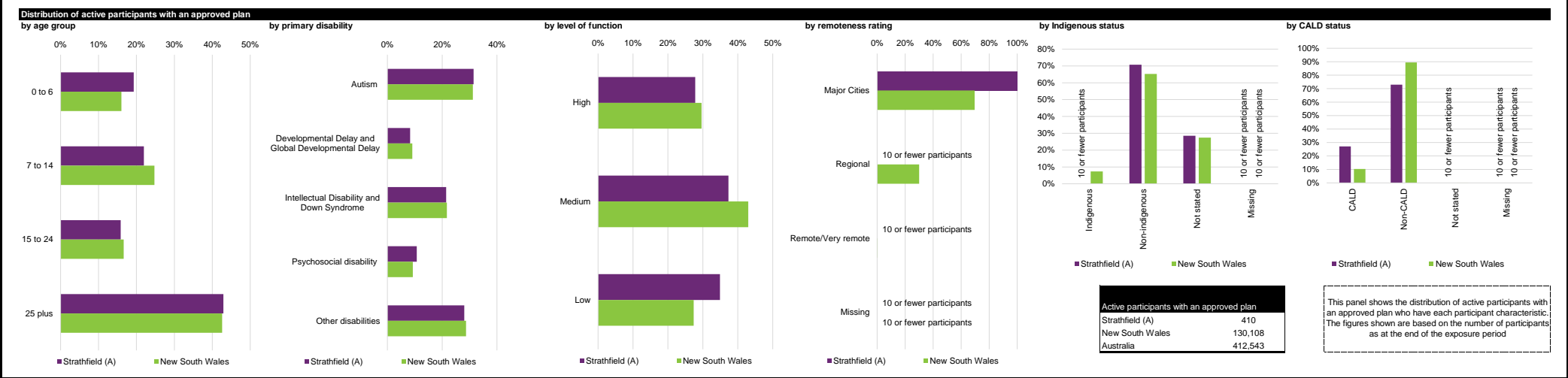
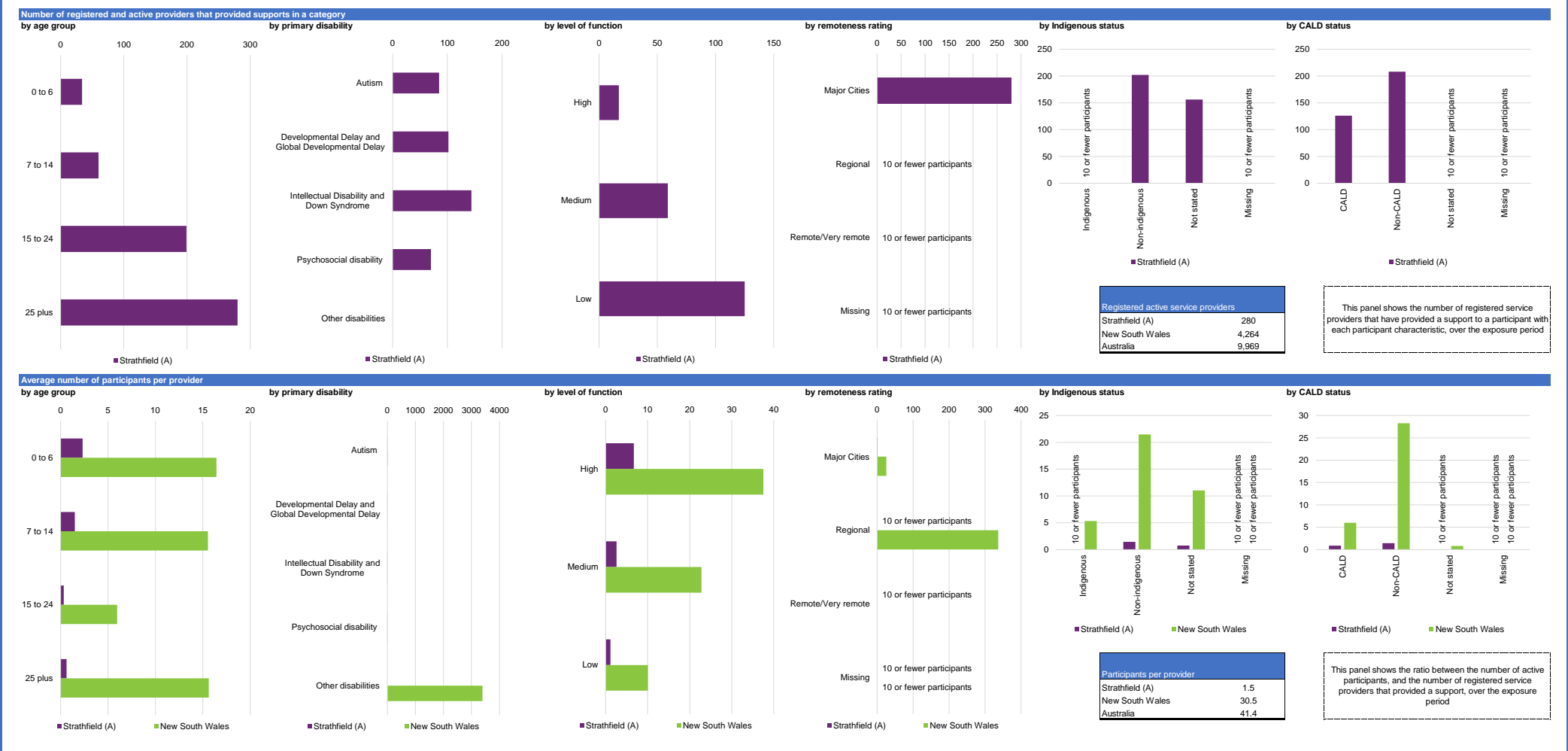


Participant profile



Service provider indicators



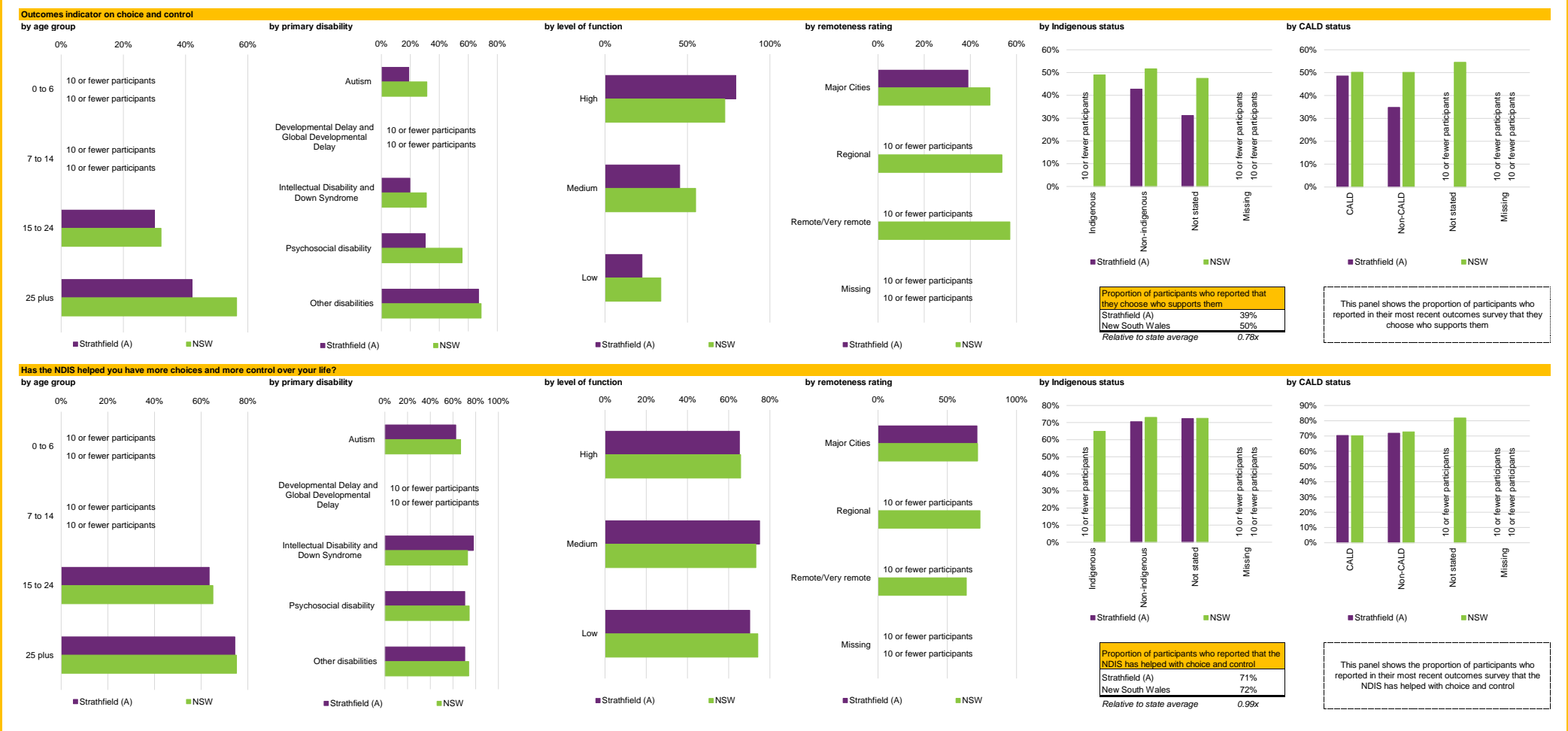
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Strathfield (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	351	53	6.6	0.33	934	0.18	515	55%	38%	71%
Daily Activities	351	90	3.9	7.37	20,988	5.98	17,033	81%	38%	71%
Community	351	73	4.8	3.21	9,139	1.78	5,079	56%	38%	71%
Transport	352	1	352.0	0.61	1,730	0.71	2,008	116%	39%	71%
Core total	352	145	2.4	11.51	32,702	8.65	24,571	75%	39%	71%
Capacity Building										
Daily Activities	401	129	3.1	2.31	5,760	1.50	3,738	65%	37%	72%
Employment	28	12	2.3	0.16	5,800	0.11	3,834	66%	25%	70%
Relationships	59	20	3.0	0.23	3,815	0.14	2,304	60%	7%	70%
Social and Civic	36	5	7.2	0.07	2,049	0.02	500	24%	21%	65%
Support Coordination	166	64	2.6	0.37	2,243	0.27	1,624	72%	30%	75%
Capacity Building total	405	184	2.2	3.32	8,209	2.16	5,340	65%	38%	72%
Capital										
Assistive Technology	96	27	3.6	0.48	5,007	0.34	3,591	72%	50%	76%
Home Modifications	21	6	3.5	0.09	4,364	0.11	5,320	122%	50%	85%
Capital total	103	32	3.2	0.57	5,556	0.46	4,431	80%	48%	79%
All support categories	410	280	1.5	15.41	37,580	11.27	27,483	73%	39%	71%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control