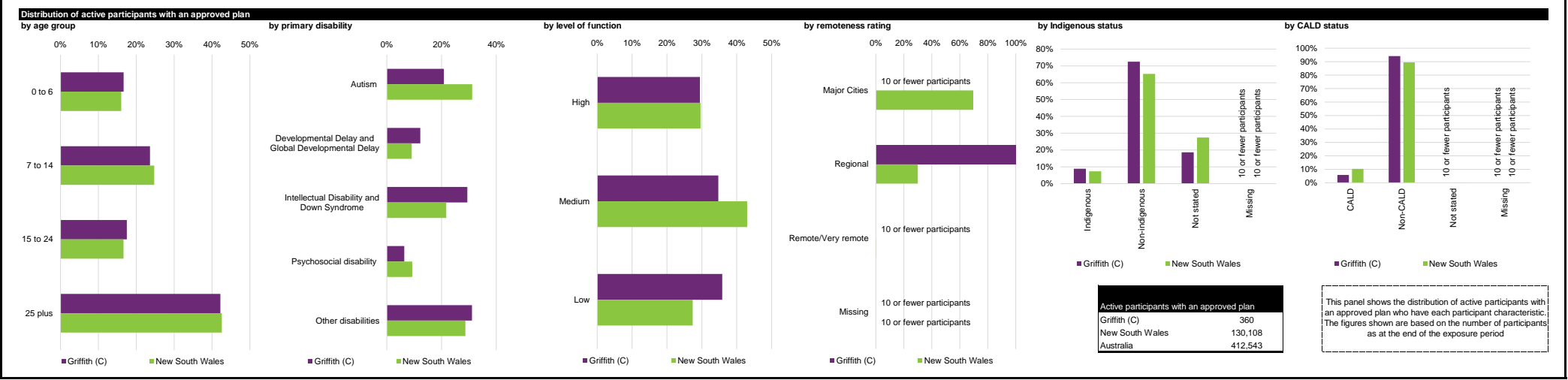


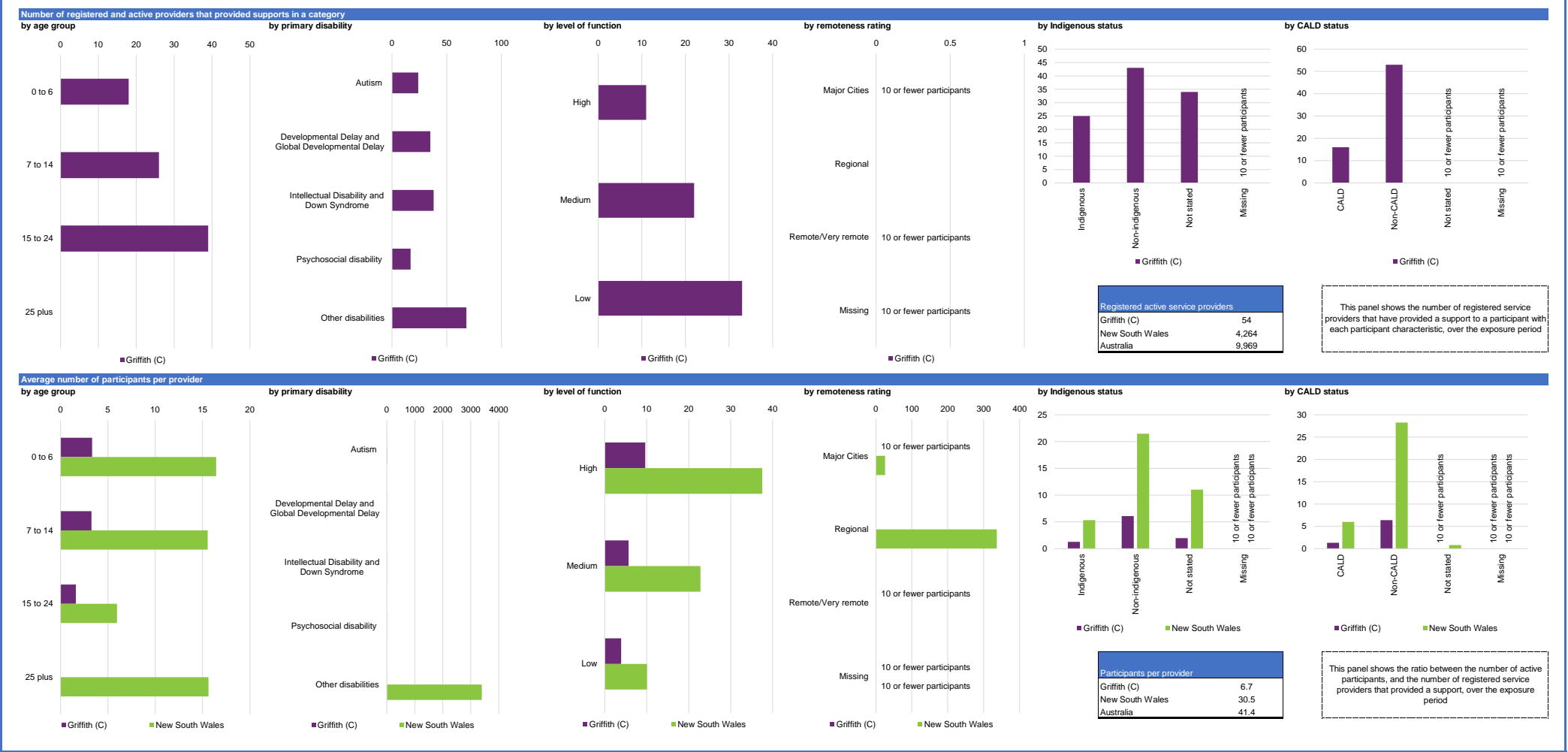
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Griffith (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Griffith (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	314	21	15.0	0.36	1,140	0.22	689	60%	37%	61%
Daily Activities	313	20	15.7	6.57	20,978	4.63	14,783	70%	37%	61%
Community	313	19	16.5	3.17	10,125	2.13	6,812	67%	37%	61%
Transport	311	0	0.0	0.36	1,145	0.36	1,154	101%	37%	61%
Core total	315	30	10.5	10.45	33,172	7.33	23,285	70%	37%	61%
Capacity Building										
Daily Activities	358	22	16.3	1.94	5,417	0.96	2,671	49%	37%	61%
Employment	16	7	2.3	0.09	5,488	0.04	2,438	44%	40%	10 or fewer participants
Relationships	36	9	4.0	0.18	4,947	0.07	2,083	42%	0%	60%
Social and Civic	28	3	9.3	0.04	1,352	0.00	63	5%	47%	56%
Support Coordination	158	16	9.9	0.36	2,270	0.27	1,686	74%	29%	64%
Capacity Building total	359	35	10.3	2.93	8,152	1.59	4,435	54%	37%	60%
Capital										
Assistive Technology	129	23	5.6	0.67	5,218	0.40	3,079	59%	46%	63%
Home Modifications	34	7	4.9	0.19	5,639	0.13	3,955	70%	39%	58%
Capital total	136	24	5.7	0.86	6,359	0.53	3,910	61%	46%	64%
All support categories	360	54	6.7	14.24	39,557	9.46	26,274	66%	37%	60%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control