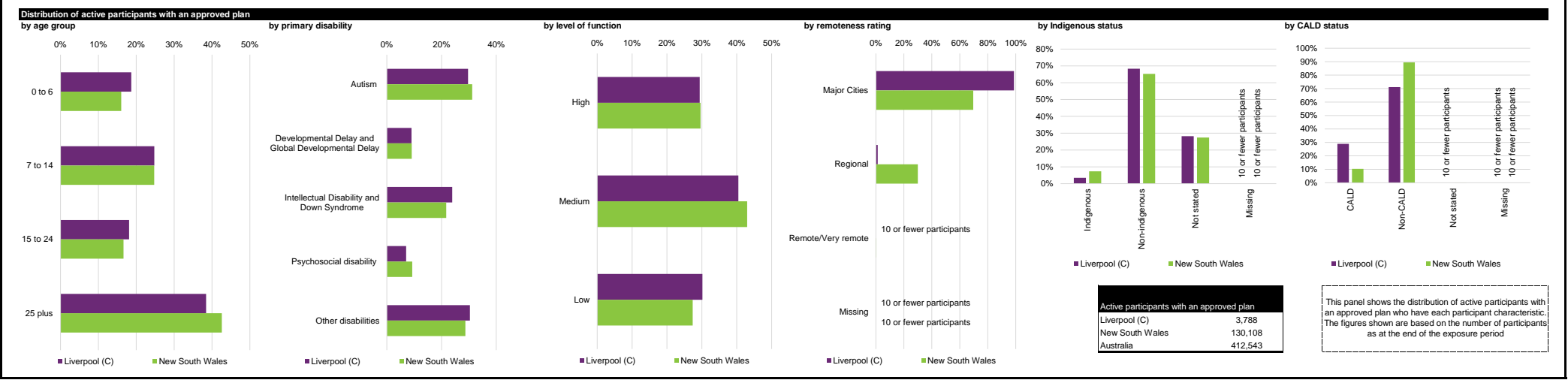


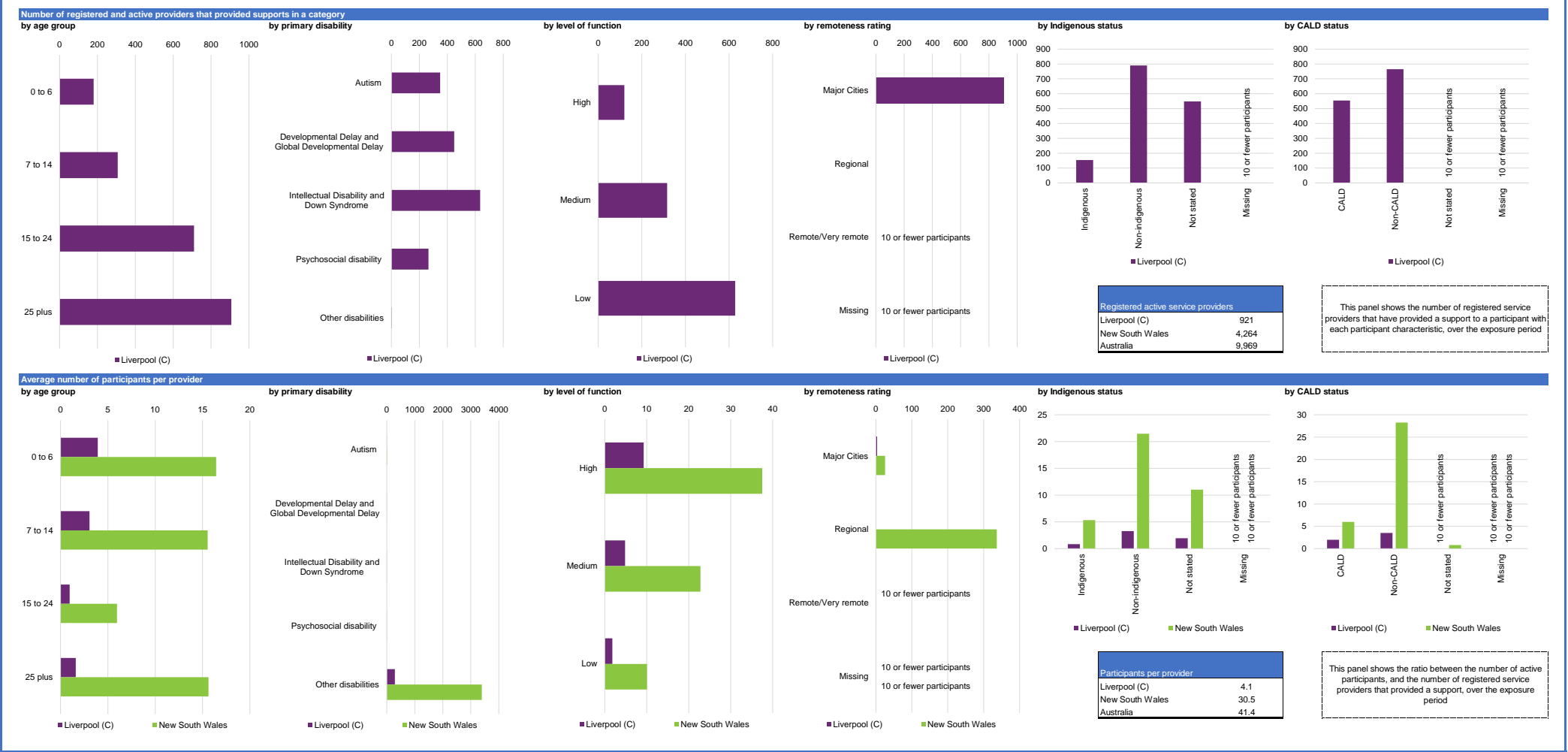
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Liverpool (C) | Support Category: All | All Participants

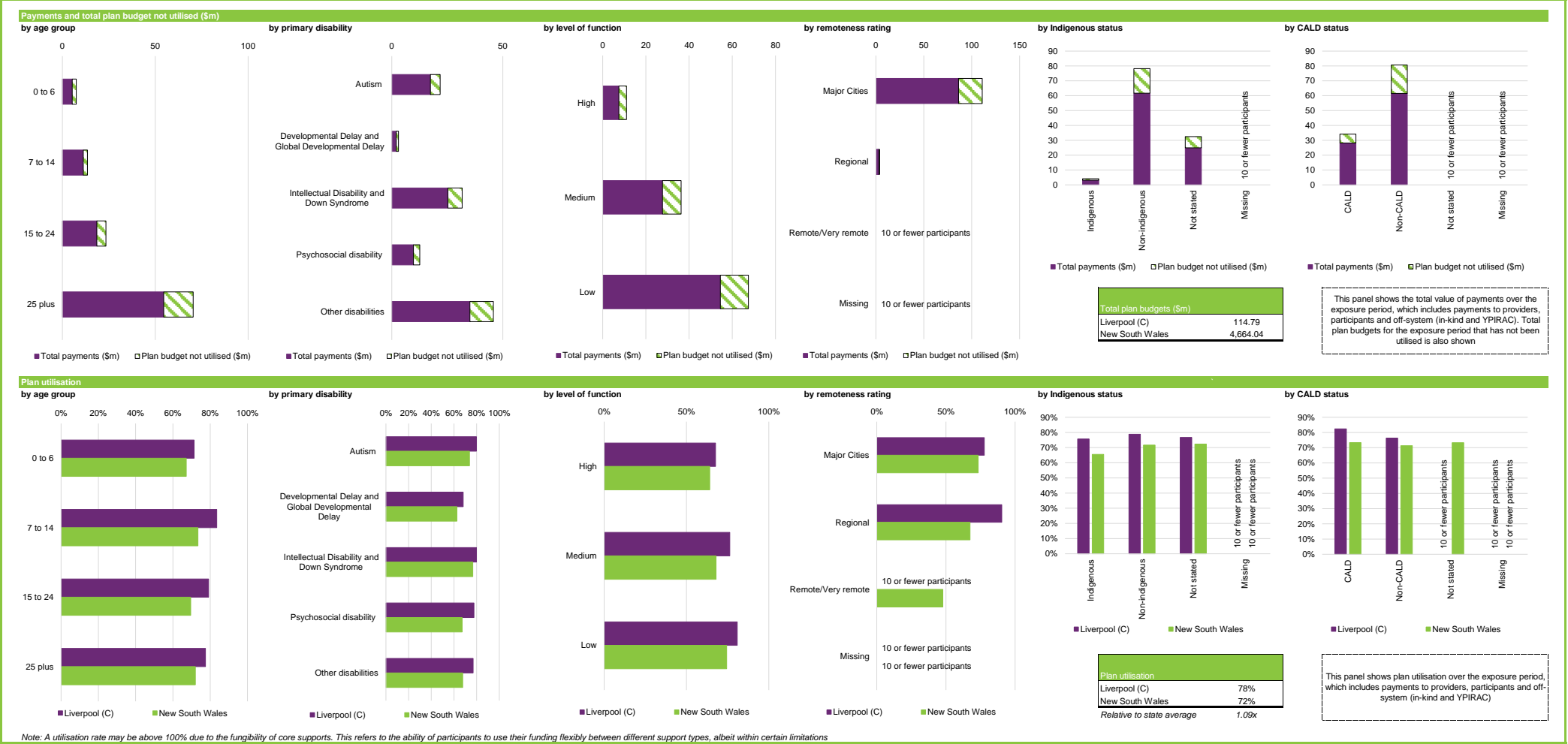
Participant profile



Service provider indicators



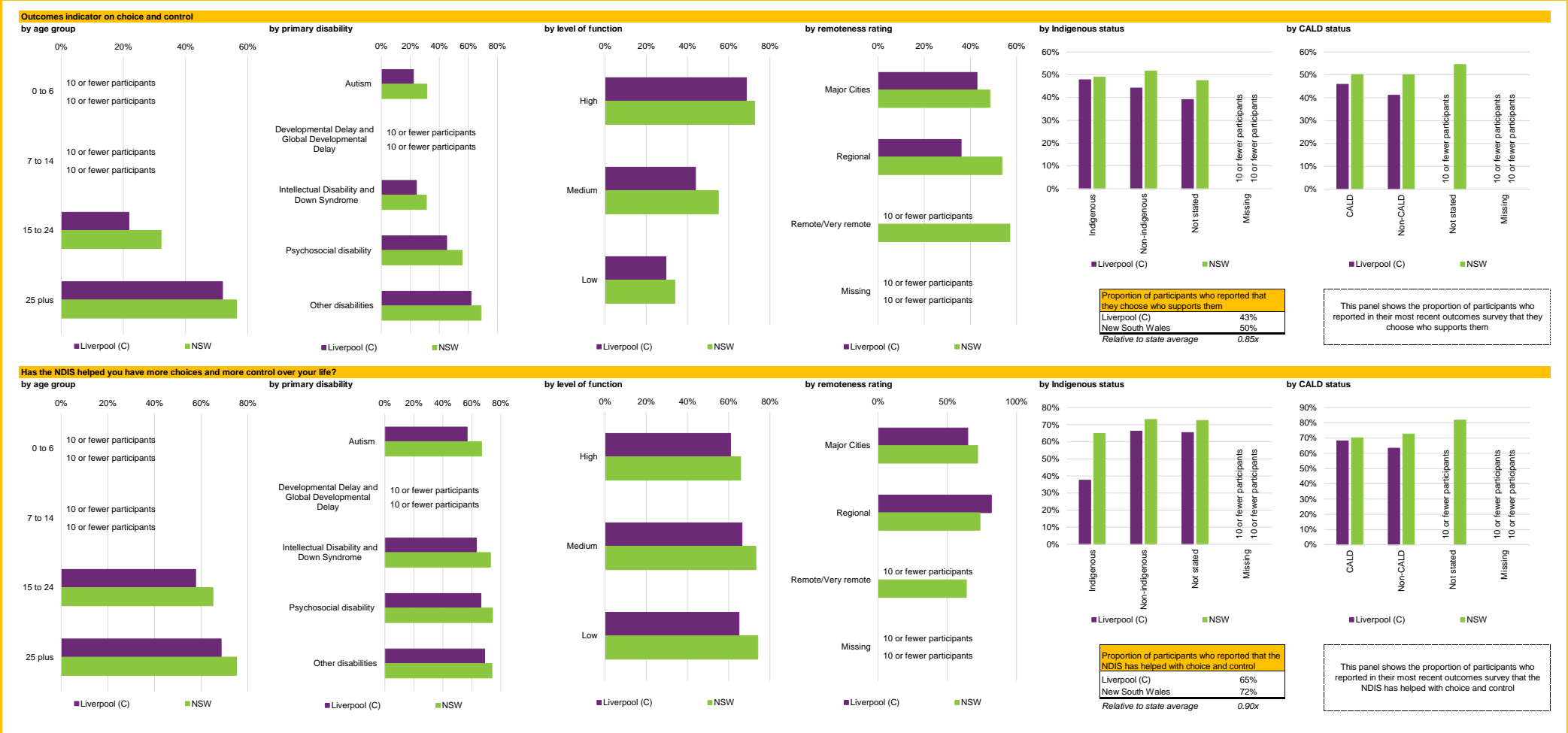
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Liverpool (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,810	198	14.2	2.47	880	1.66	591	67%	43%	66%
Daily Activities	2,809	377	7.5	51.09	18,187	44.49	15,839	87%	43%	66%
Community	2,810	254	11.1	24.05	8,558	16.21	5,770	67%	43%	66%
Transport	2,828	5	565.6	4.80	1,697	5.43	1,920	113%	43%	65%
Core total	2,853	550	5.2	82.41	28,885	67.79	23,762	82%	43%	65%
Capacity Building										
Daily Activities	3,654	490	7.5	19.61	5,366	12.97	3,549	66%	42%	65%
Employment	310	36	8.6	1.99	6,406	1.24	4,010	63%	34%	64%
Relationships	302	46	6.6	1.53	5,074	0.97	3,217	63%	9%	65%
Social and Civic	510	75	6.8	1.12	2,201	0.45	882	40%	31%	60%
Support Coordination	1,111	185	6.0	2.14	1,924	1.73	1,562	81%	38%	65%
Capacity Building total	3,715	606	6.1	27.26	7,339	18.02	4,851	66%	42%	65%
Capital										
Assistive Technology	863	128	6.7	4.05	4,691	2.97	3,436	73%	56%	67%
Home Modifications	173	26	6.7	1.07	6,167	0.88	5,114	83%	37%	69%
Capital total	911	148	6.2	5.12	5,615	3.85	4,226	75%	54%	67%
All support categories	3,788	921	4.1	114.79	30,304	89.67	23,672	78%	43%	65%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control