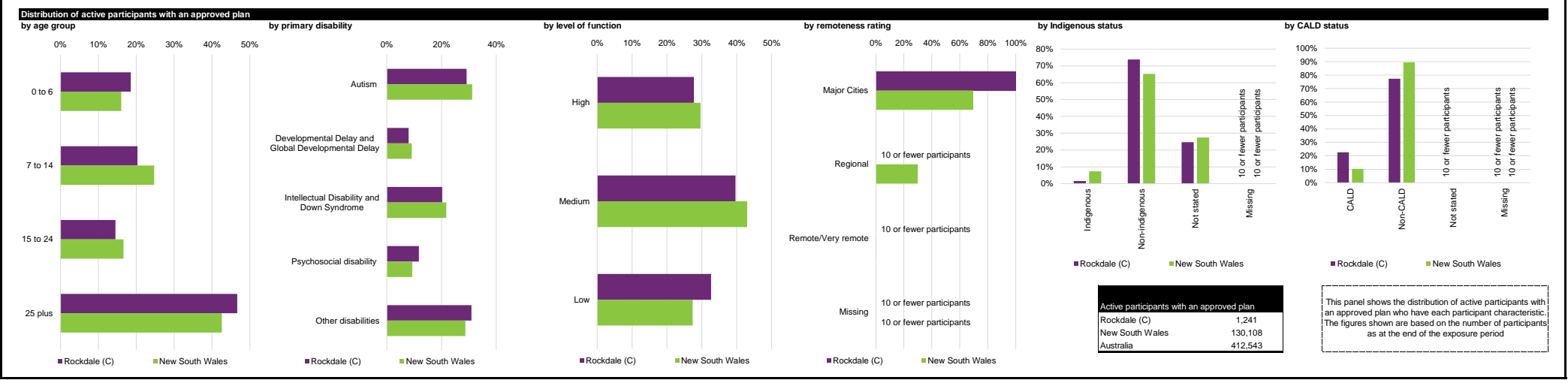
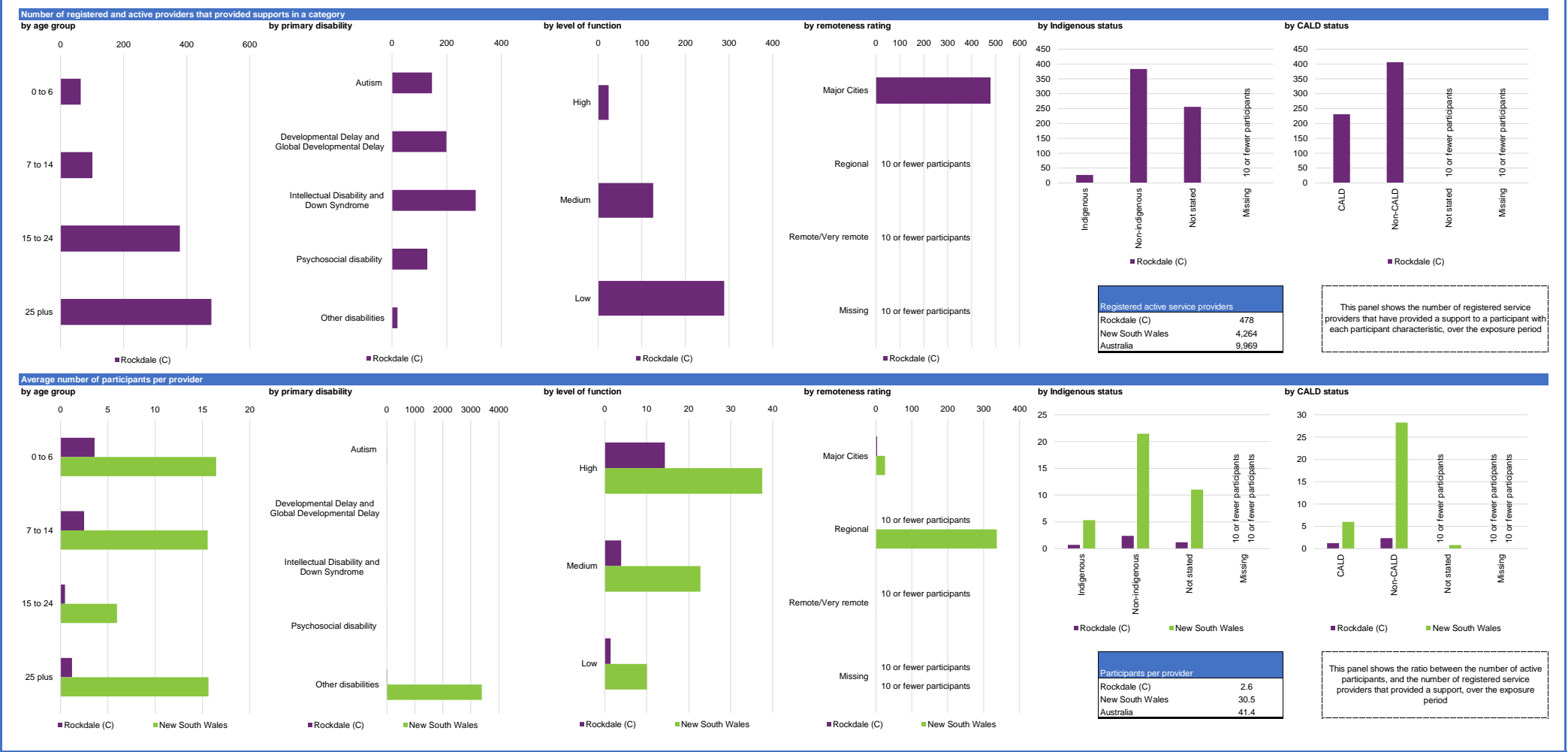


Participant profile



Service provider indicators



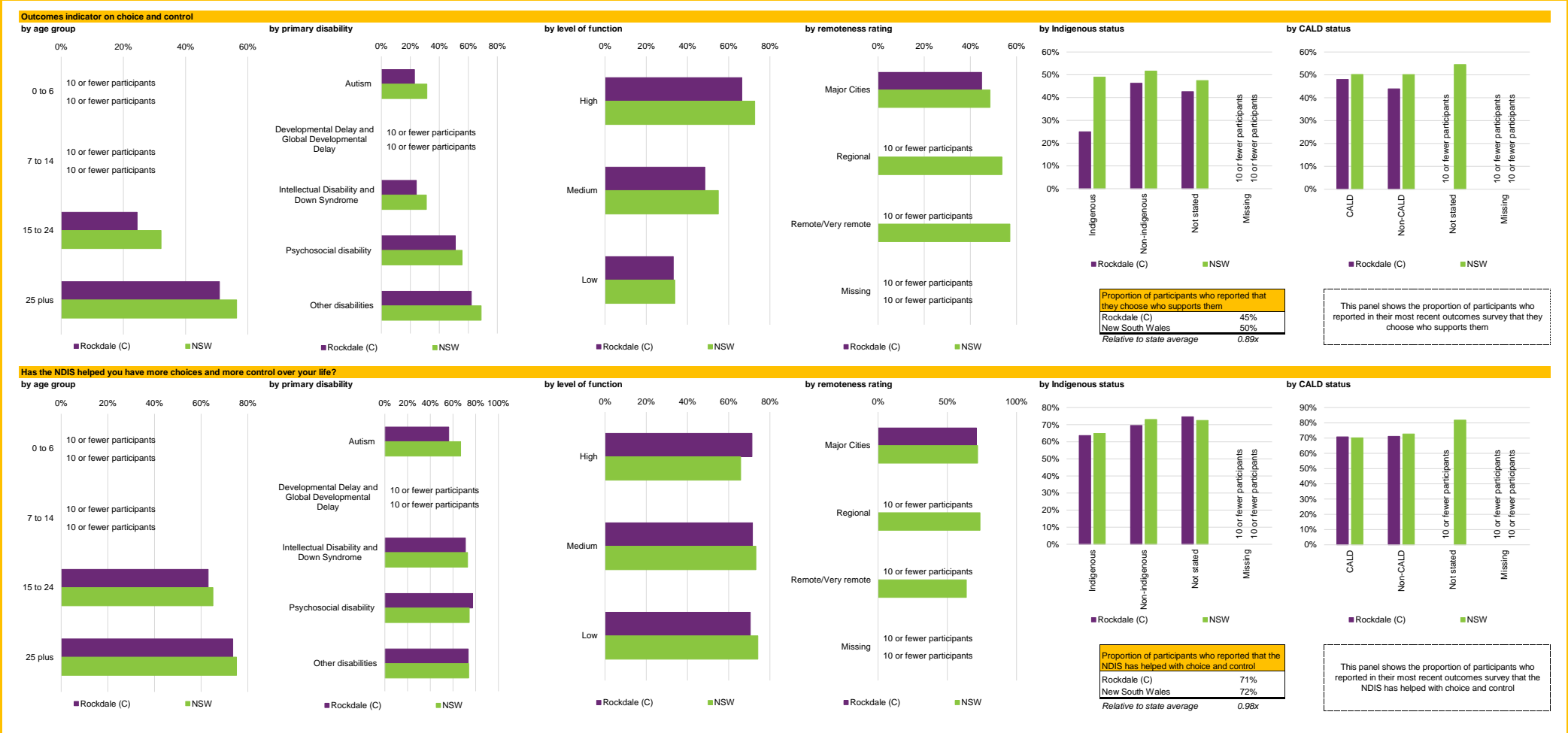
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Rockdale (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,035	114	9.1	0.83	807	0.55	530	66%	44%	71%
Daily Activities	1,038	174	6.0	20.04	19,309	15.44	14,877	77%	44%	71%
Community	1,037	137	7.6	8.81	8,499	5.90	5,683	67%	44%	71%
Transport	1,043	2	521.5	1.64	1,573	1.76	1,684	107%	44%	71%
Core total	1,048	274	3.8	31.33	29,896	23.65	22,567	75%	45%	71%
Capacity Building										
Daily Activities	1,210	223	5.4	6.11	5,046	4.26	3,523	70%	44%	71%
Employment	115	21	5.5	0.88	7,610	0.57	4,984	65%	35%	72%
Relationships	125	31	4.0	0.49	3,892	0.27	2,135	55%	8%	73%
Social and Civic	98	14	7.0	0.13	1,276	0.03	272	21%	40%	68%
Support Coordination	447	121	3.7	1.00	2,226	0.80	1,781	80%	37%	71%
Capacity Building total	1,231	316	3.9	9.16	7,445	6.42	5,212	70%	44%	71%
Capital										
Assistive Technology	298	71	4.2	1.45	4,873	0.90	3,020	62%	58%	72%
Home Modifications	95	15	6.3	0.70	7,361	0.57	5,958	81%	36%	77%
Capital total	331	83	4.0	2.15	6,499	1.47	4,429	68%	52%	73%
All support categories	1,241	478	2.6	42.65	34,365	31.53	25,409	74%	45%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control