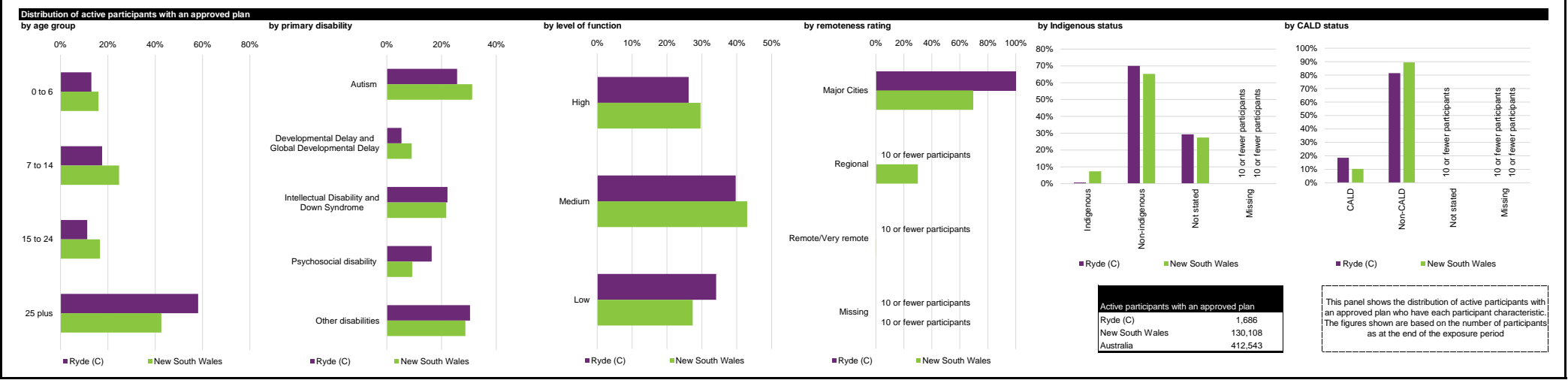


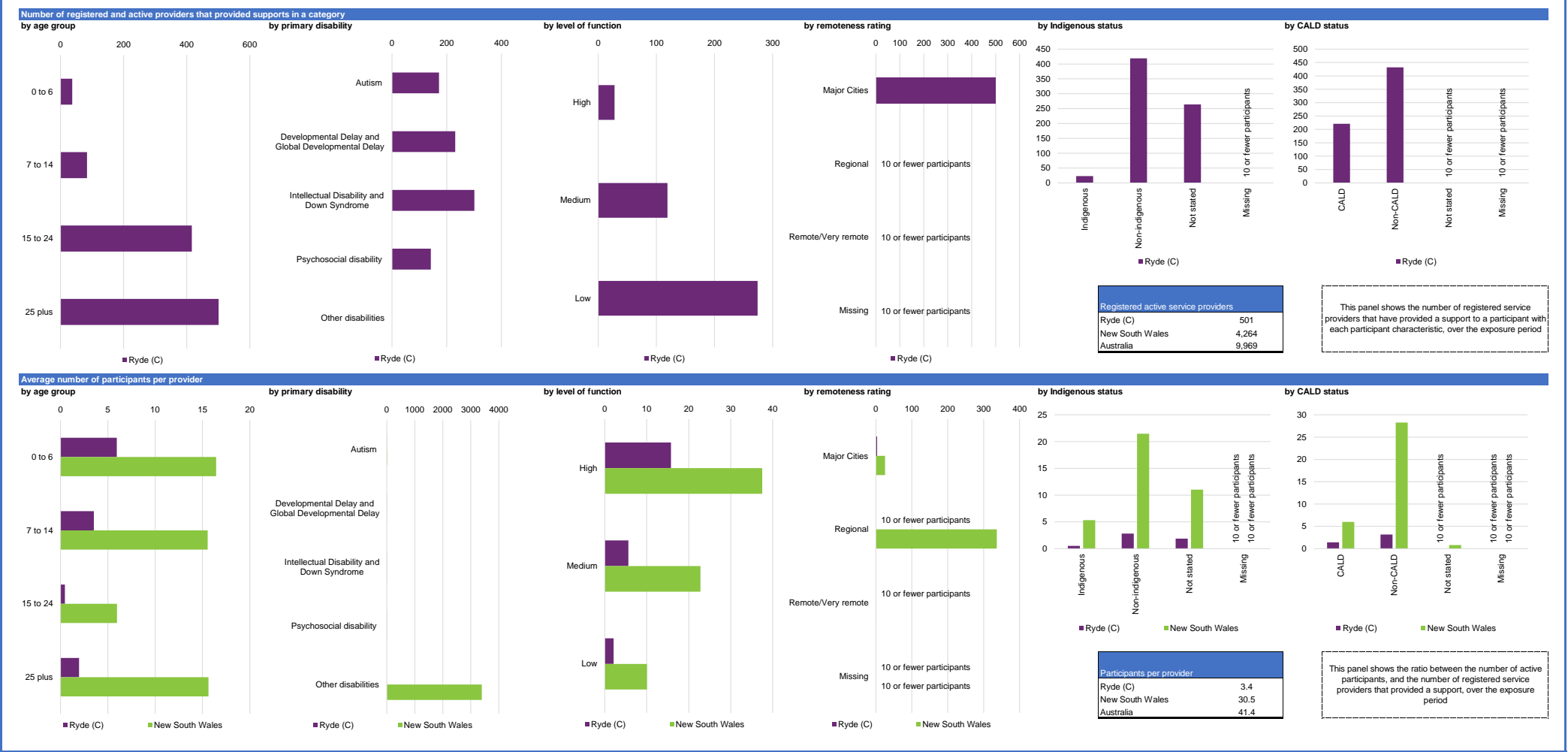
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Ryde (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



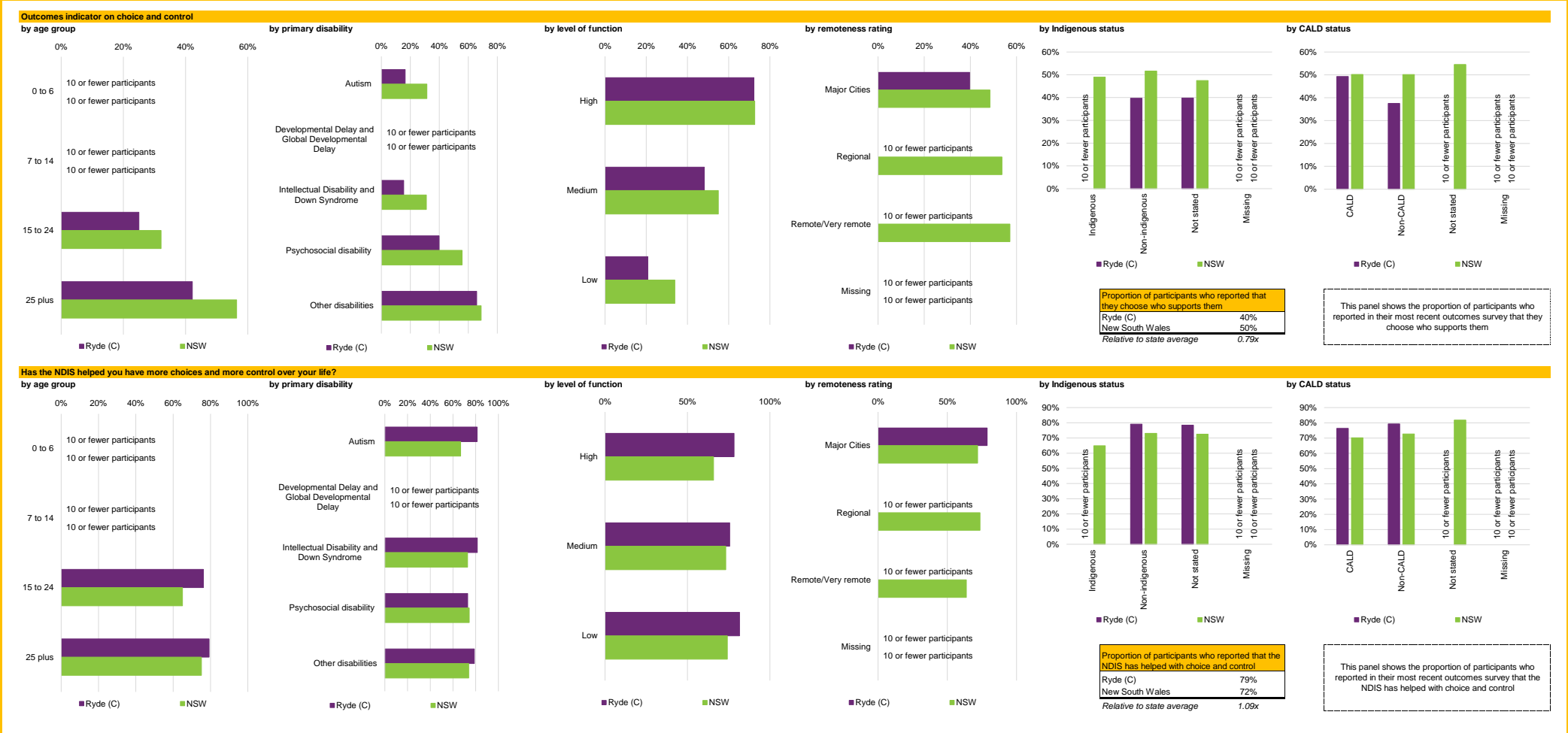
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Ryde (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,391	99	14.1	1.35	971	0.81	584	60%	39%	79%
Daily Activities	1,396	169	8.3	59.78	42,825	52.05	37,282	87%	39%	79%
Community	1,392	144	9.7	14.61	10,485	8.56	6,151	59%	39%	79%
Transport	1,403	1	1,403.0	2.03	1,444	2.03	1,445	100%	39%	79%
Core total	1,410	272	5.2	77.77	55,155	63.45	44,999	82%	39%	79%
Capacity Building										
Daily Activities	1,649	226	7.3	8.81	5,340	5.48	3,325	62%	39%	79%
Employment	196	38	5.2	1.22	6,200	0.83	4,244	68%	28%	77%
Relationships	431	51	8.5	1.42	3,292	0.78	1,811	55%	12%	82%
Social and Civic	104	9	11.6	0.12	1,199	0.03	306	25%	31%	71%
Support Coordination	814	119	6.8	1.90	2,330	1.37	1,683	72%	30%	78%
Capacity Building total	1,669	327	5.1	14.27	8,552	9.03	5,412	63%	39%	79%
Capital										
Assistive Technology	507	80	6.3	2.37	4,677	1.58	3,126	67%	50%	80%
Home Modifications	304	20	15.2	2.13	7,013	1.61	5,290	75%	18%	90%
Capital total	641	99	6.5	4.50	7,025	3.19	4,981	71%	39%	83%
All support categories	1,686	501	3.4	96.55	57,263	75.67	44,883	78%	40%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control