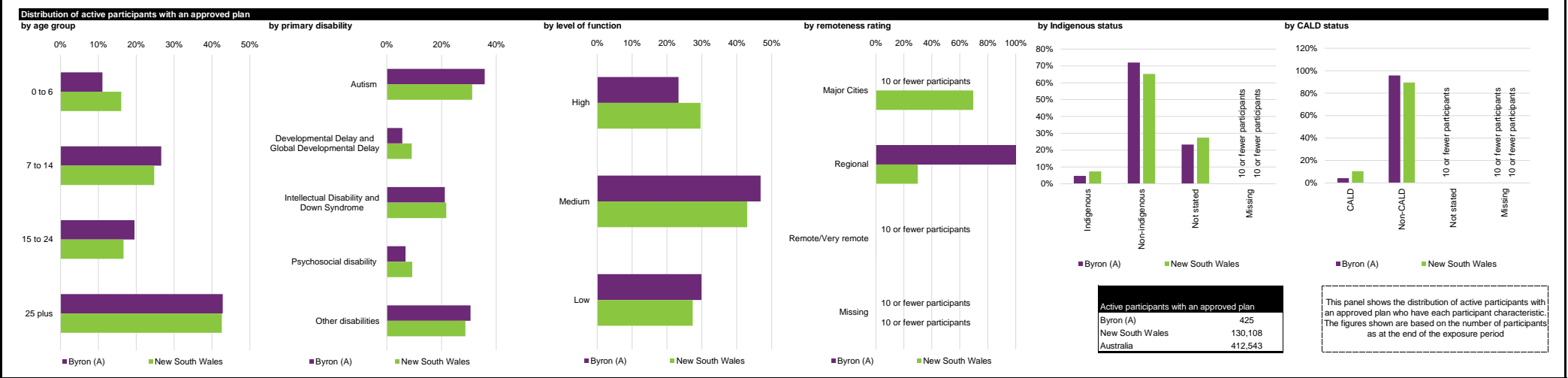


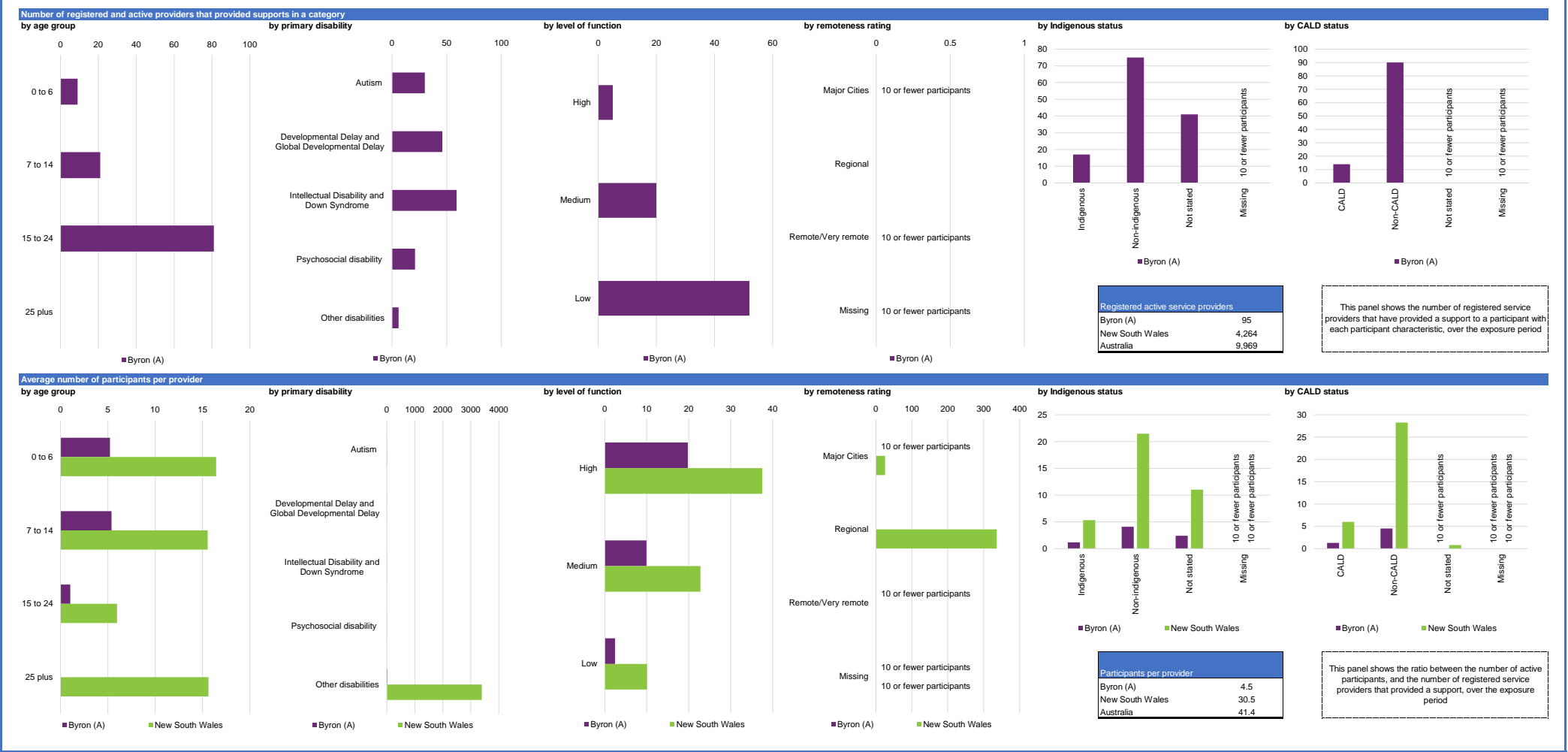
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Byron (A) | Support Category: All | All Participants

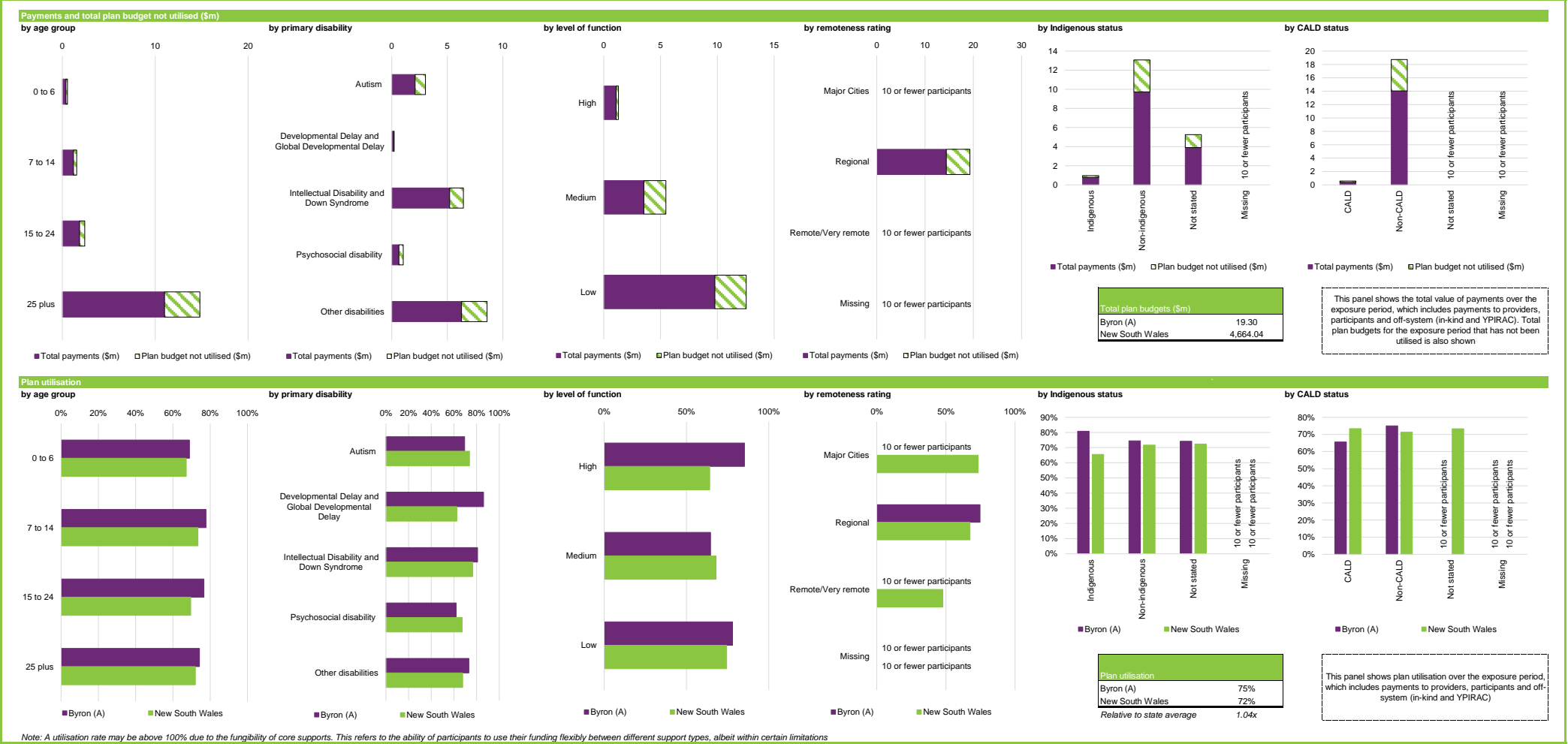
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Byron (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	405	25	16.2	0.38	930	0.24	582	63%	46%	76%
Daily Activities	405	41	9.9	9.76	24,110	8.06	19,904	83%	46%	76%
Community	405	28	14.5	4.37	10,779	2.88	7,117	66%	46%	76%
Transport	403	11	36.6	0.29	712	0.27	677	95%	46%	76%
Core total	405	48	8.4	14.79	36,528	11.45	28,277	77%	46%	76%
Capacity Building										
Daily Activities	421	35	12.0	2.21	5,250	1.50	3,574	68%	46%	75%
Employment	39	9	4.3	0.26	6,654	0.16	4,078	61%	41%	81%
Relationships	51	22	2.3	0.28	5,502	0.14	2,754	50%	24%	67%
Social and Civic	73	5	14.6	0.18	2,435	0.07	950	39%	45%	57%
Support Coordination	165	33	5.0	0.39	2,382	0.30	1,804	76%	44%	73%
Capacity Building total	424	70	6.1	3.60	8,496	2.42	5,713	67%	46%	75%
Capital										
Assistive Technology	111	24	4.6	0.73	6,552	0.44	4,000	61%	56%	83%
Home Modifications	37	6	6.2	0.18	4,902	0.10	2,651	54%	29%	83%
Capital total	123	27	4.6	0.91	7,387	0.54	4,408	60%	52%	84%
All support categories	425	95	4.5	19.30	45,422	14.42	33,922	75%	46%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control