

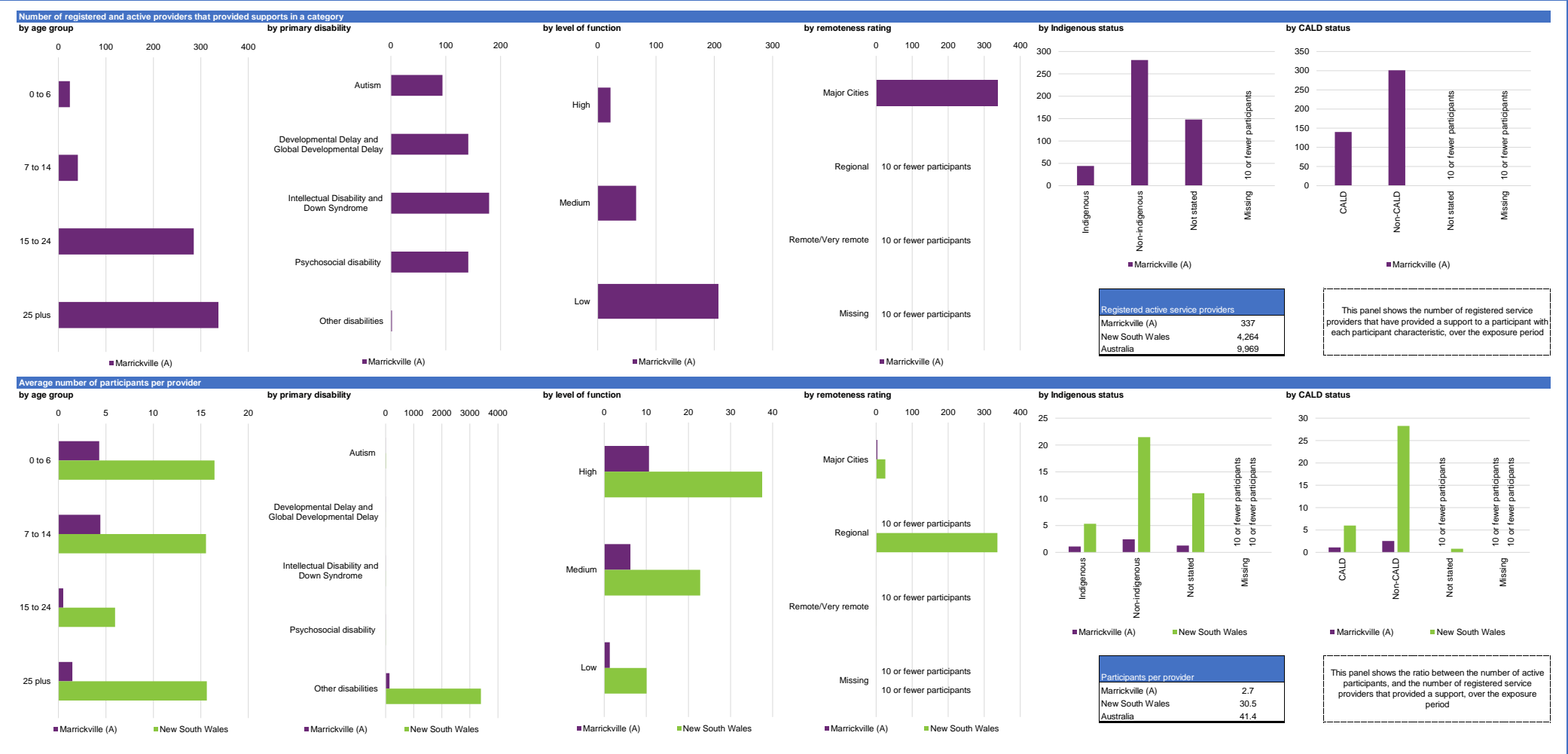
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Marrickville (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



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LGA: Marrickville (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	822	63	13.0	0.56	680	0.34	412	61%	45%	80%
Daily Activities	822	122	6.7	13.64	16,593	9.71	11,815	71%	45%	80%
Community	824	114	7.2	6.39	7,758	3.53	4,286	55%	45%	80%
Transport	822	0	0.0	0.97	1,175	0.95	1,159	99%	45%	80%
Core total	827	193	4.3	21.56	26,066	14.53	17,575	67%	45%	80%
Capacity Building										
Daily Activities	899	154	5.8	4.19	4,660	2.57	2,854	61%	46%	80%
Employment	105	20	5.3	0.62	5,917	0.31	2,928	49%	38%	71%
Relationships	103	25	4.1	0.31	3,022	0.14	1,351	45%	24%	87%
Social and Civic	77	8	9.6	0.09	1,116	0.03	352	32%	36%	74%
Support Coordination	414	84	4.9	0.87	2,105	0.66	1,586	75%	39%	80%
Capacity Building total	910	220	4.1	6.51	7,157	4.03	4,423	62%	46%	80%
Capital										
Assistive Technology	205	38	5.4	0.76	3,726	0.47	2,302	62%	55%	82%
Home Modifications	69	9	7.7	0.32	4,585	0.14	1,974	43%	34%	82%
Capital total	238	46	5.2	1.08	4,539	0.61	2,555	56%	50%	83%
All support categories	921	337	2.7	29.15	31,651	19.17	20,814	66%	46%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control