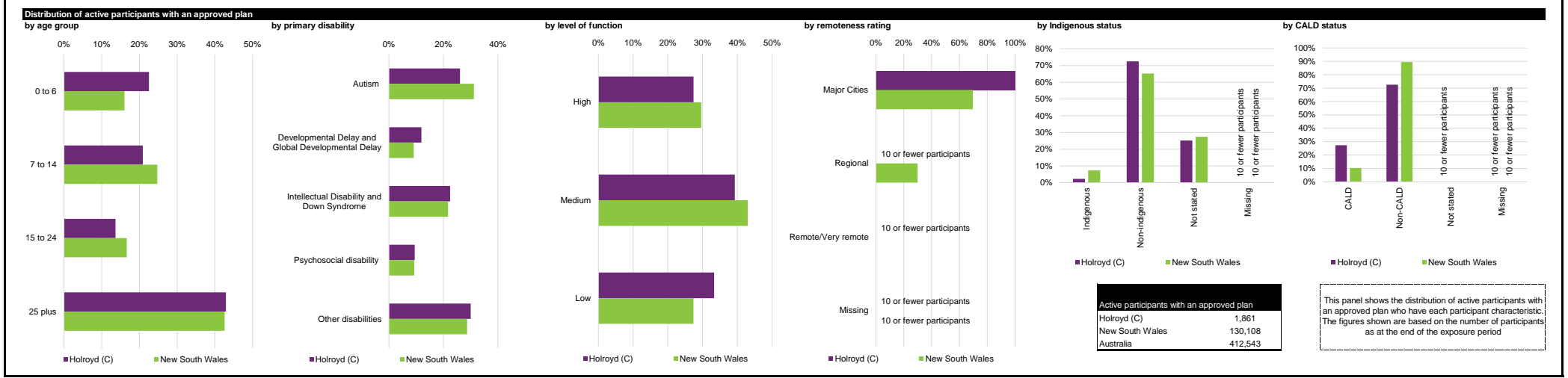


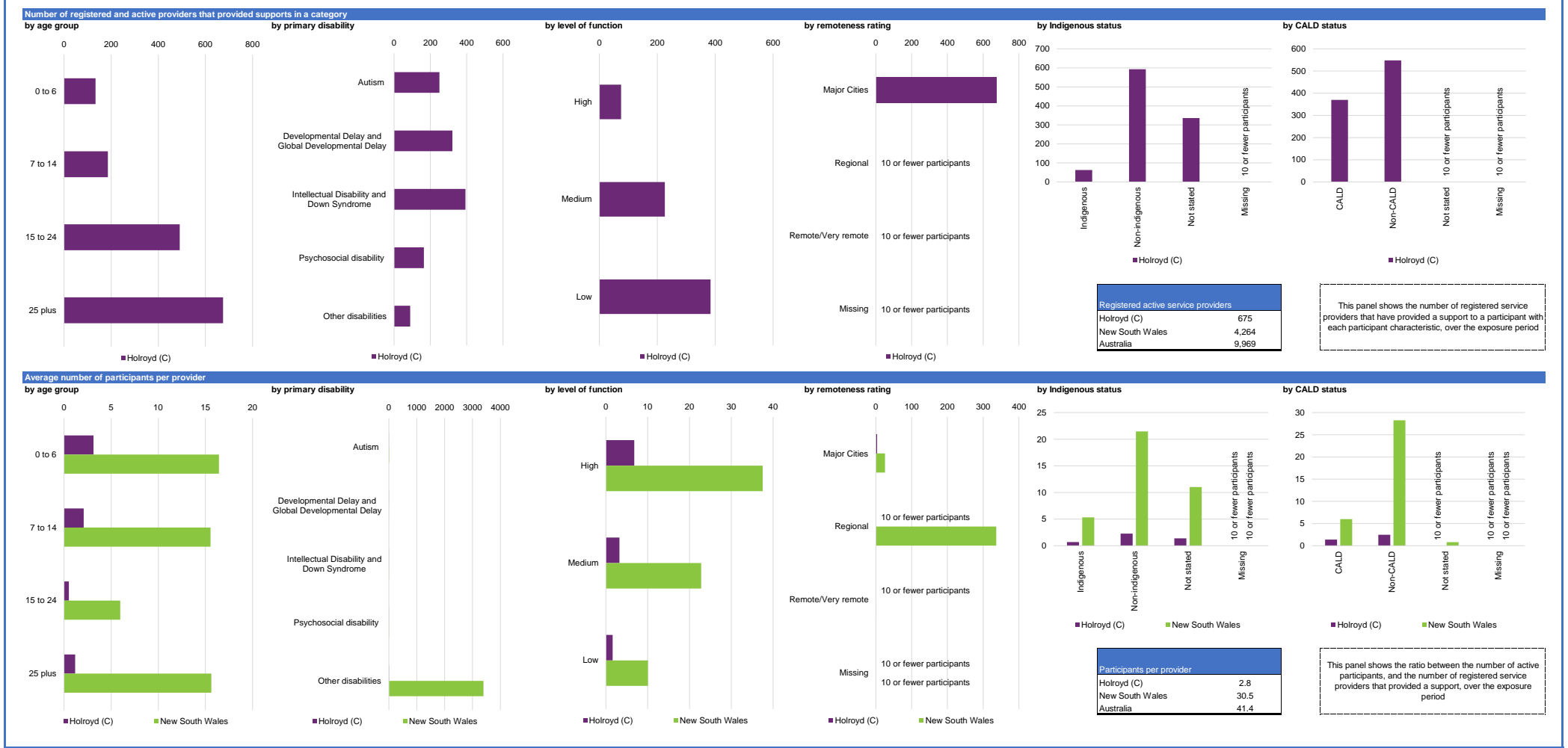
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Holroyd (C) | Support Category: All | All Participants

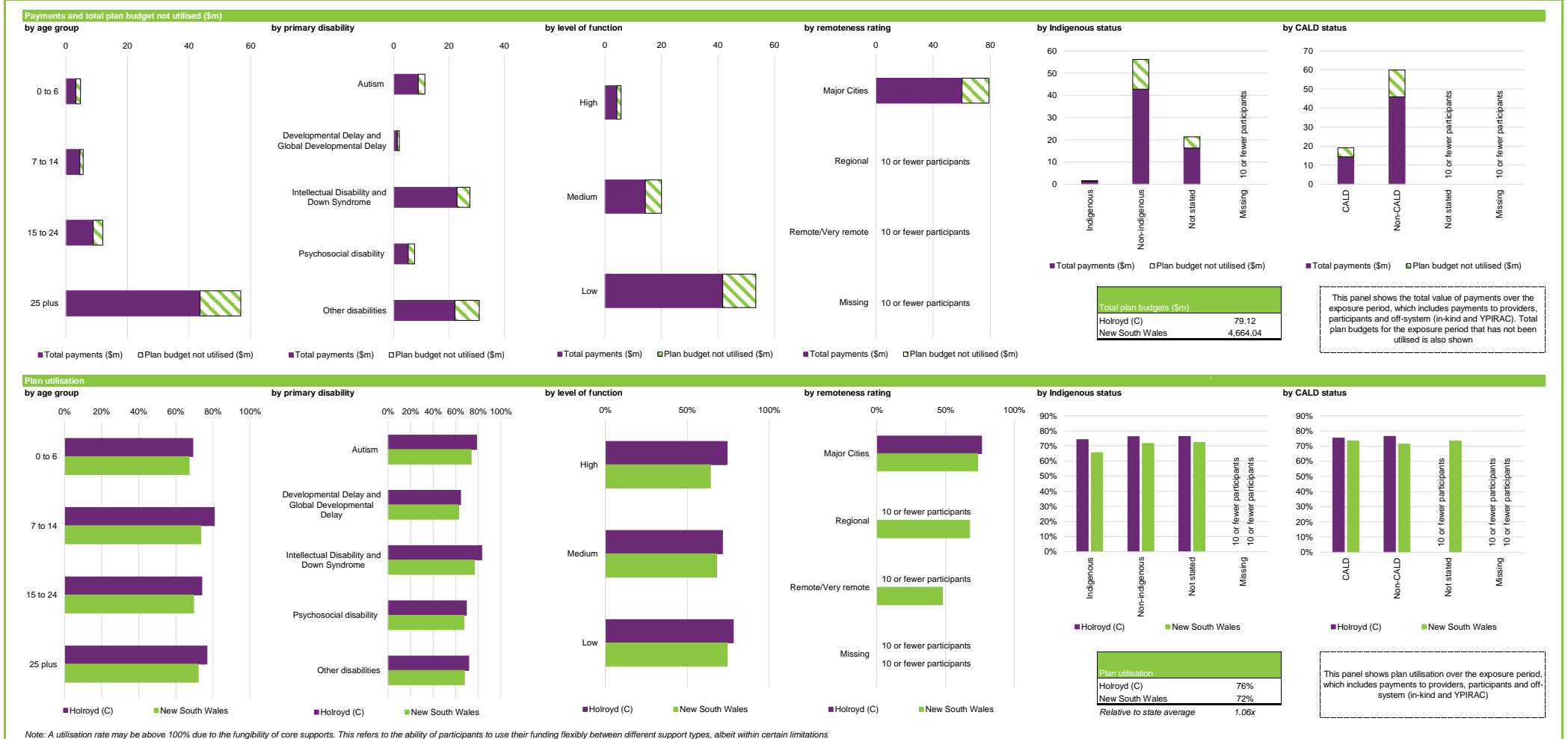
Participant profile



Service provider indicators



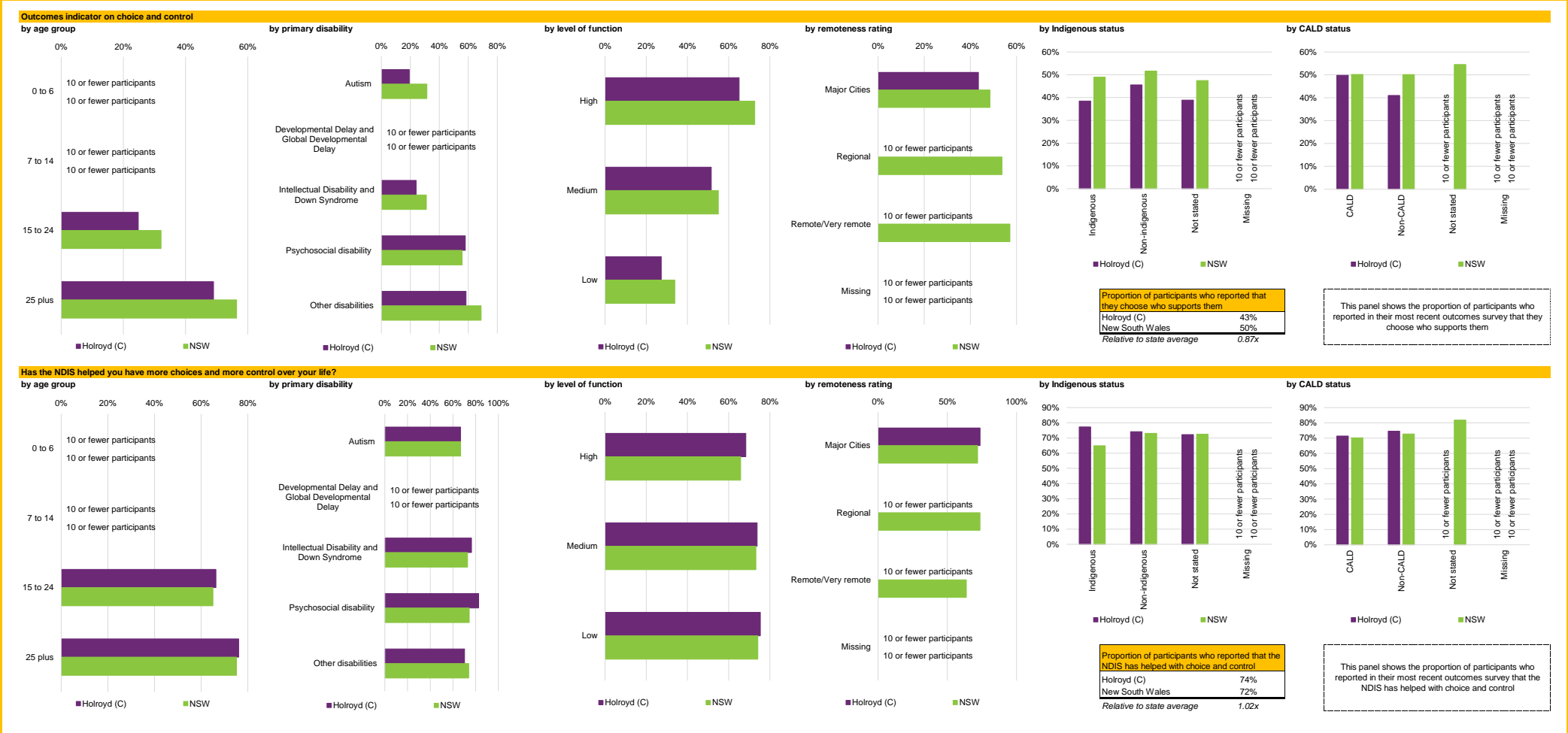
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Holroyd (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,402	135	10.4	1.47	1,050	0.86	611	58%	43%	74%
Daily Activities	1,403	255	5.5	43.46	30,974	37.11	26,448	85%	43%	74%
Community	1,401	208	6.7	13.42	9,581	8.16	5,827	61%	43%	74%
Transport	1,412	2	706.0	2.31	1,633	2.45	1,736	106%	43%	74%
Core total	1,419	378	3.8	60.66	42,747	48.58	34,235	80%	43%	74%
Capacity Building										
Daily Activities	1,823	356	5.1	10.70	5,870	6.62	3,629	62%	43%	73%
Employment	133	25	5.3	0.87	6,550	0.52	3,940	60%	41%	78%
Relationships	325	58	5.6	1.05	3,218	0.63	1,934	60%	19%	77%
Social and Civic	101	16	6.3	0.17	1,721	0.03	329	19%	47%	80%
Support Coordination	650	161	4.0	1.43	2,193	1.12	1,720	78%	36%	79%
Capacity Building total	1,843	472	3.9	14.86	8,063	9.41	5,106	63%	44%	74%
Capital										
Assistive Technology	485	88	5.5	2.68	5,532	1.77	3,647	66%	48%	76%
Home Modifications	156	16	9.8	0.92	5,882	0.50	3,192	54%	18%	85%
Capital total	537	104	5.2	3.60	6,705	2.27	4,221	63%	43%	78%
All support categories	1,861	675	2.8	79.12	42,514	60.26	32,378	76%	43%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control