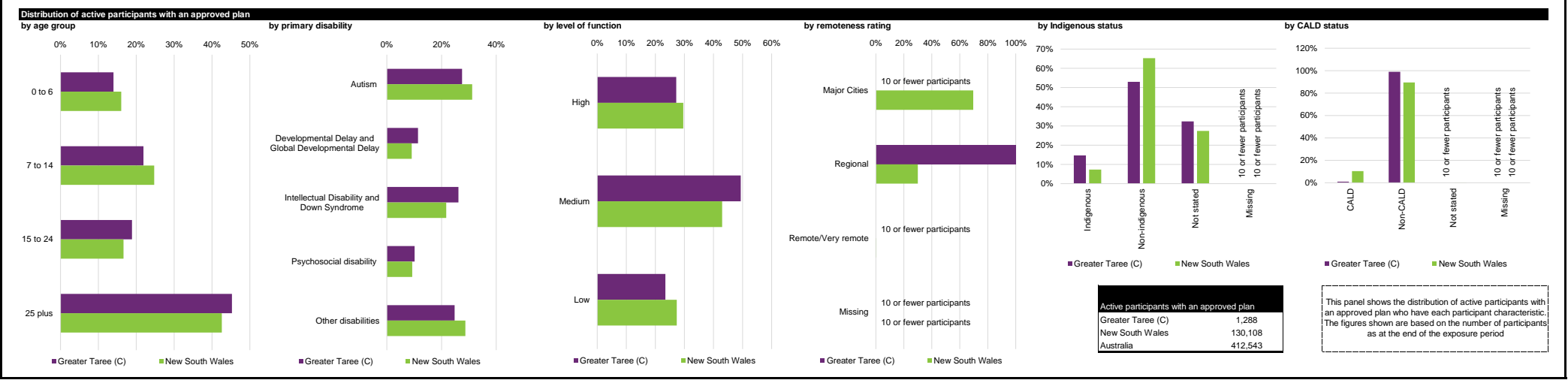


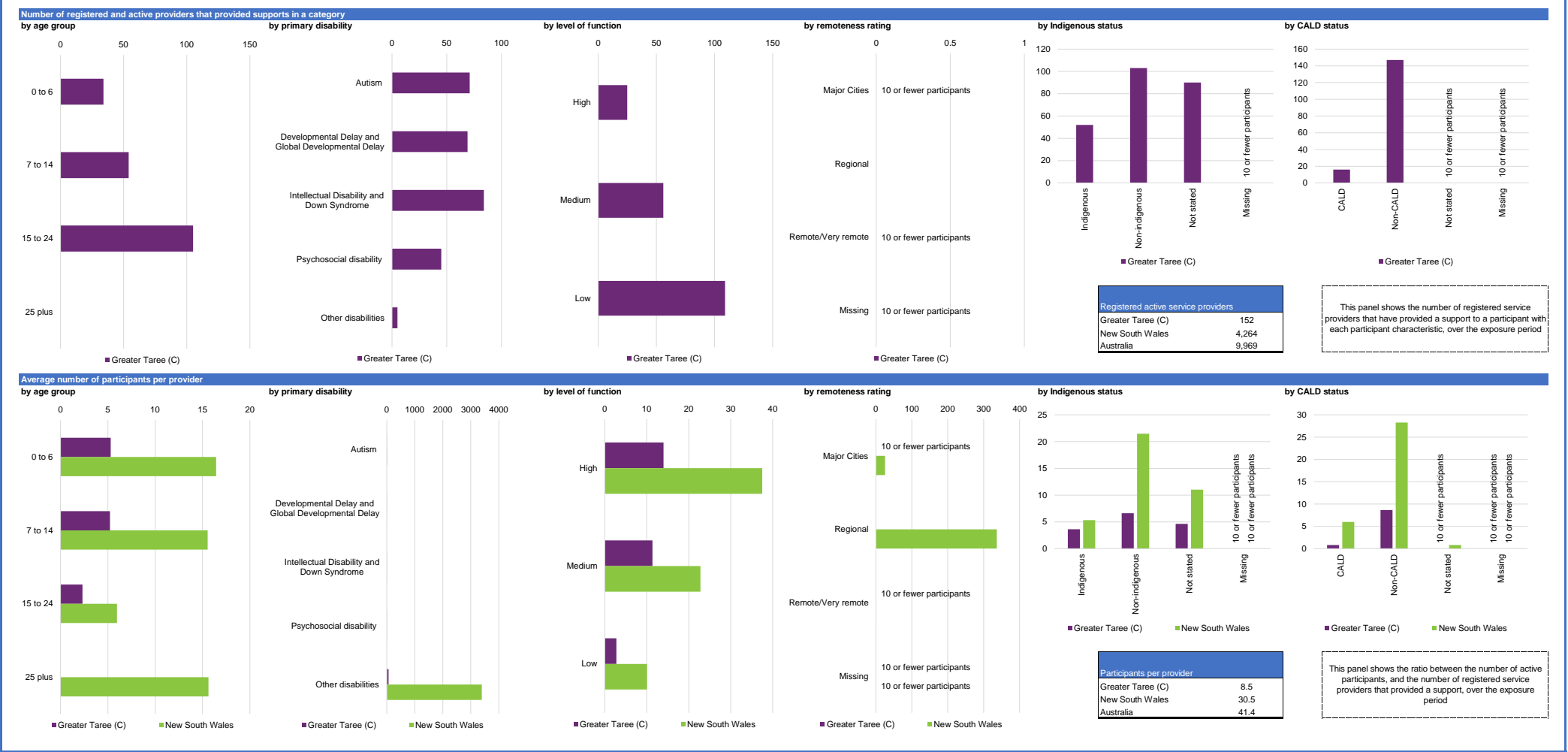
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Greater Taree (C) | Support Category: All | All Participants

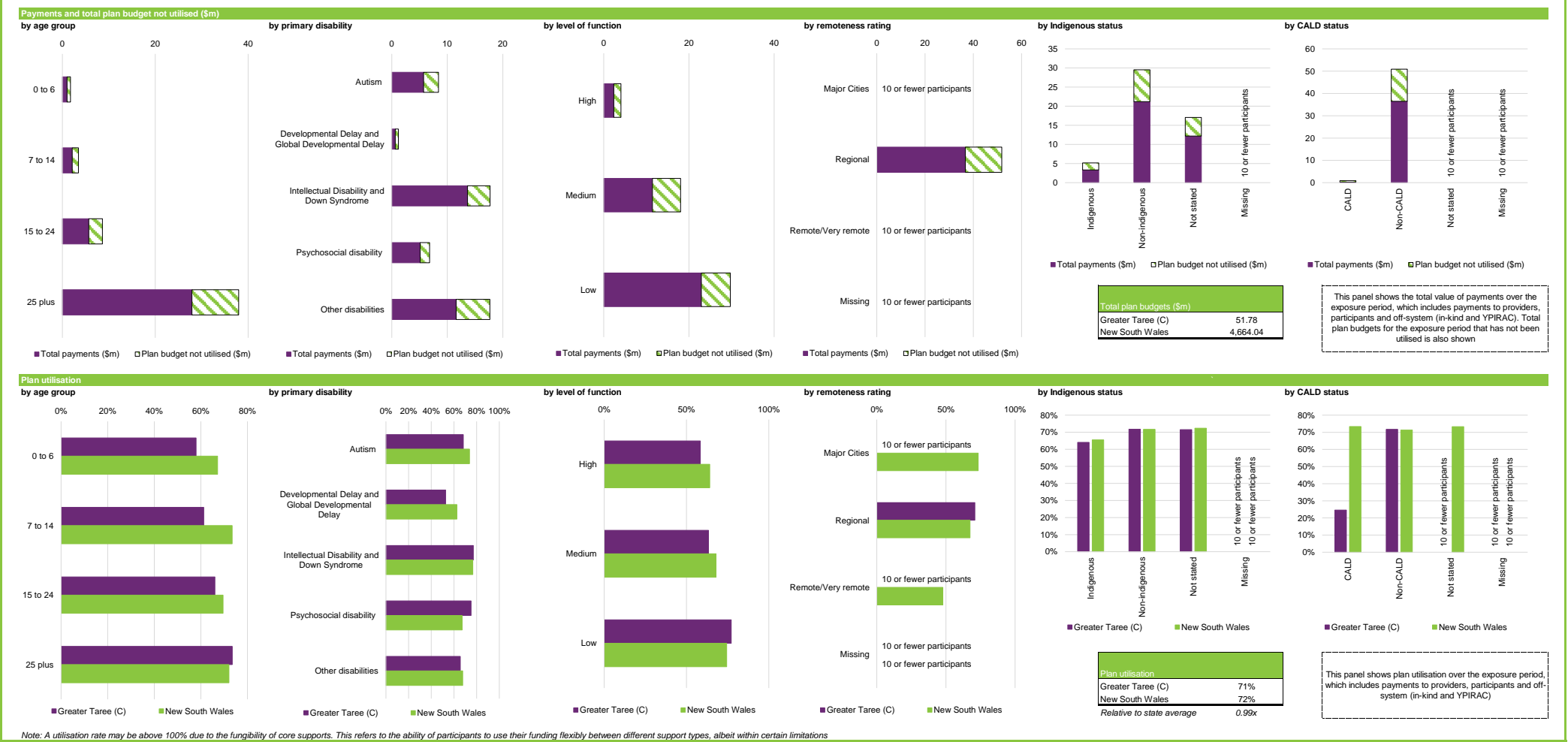
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Greater Taree (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,131	45	25.1	0.79	700	0.37	325	46%	57%	84%
Daily Activities	1,130	49	23.1	27.21	24,076	22.21	19,652	82%	57%	84%
Community	1,130	40	28.3	11.68	10,333	6.80	6,019	58%	57%	84%
Transport	1,130	4	282.5	1.06	936	1.02	904	97%	56%	83%
Core total	1,140	82	13.9	40.73	35,729	30.40	26,664	75%	57%	84%
Capacity Building										
Daily Activities	1,231	61	20.2	5.43	4,410	2.71	2,199	50%	56%	84%
Employment	148	8	18.5	1.18	7,959	0.90	6,111	77%	54%	87%
Relationships	181	19	9.5	0.51	2,801	0.18	995	36%	36%	83%
Social and Civic	160	9	17.8	0.38	2,400	0.13	783	33%	53%	79%
Support Coordination	537	45	11.9	1.09	2,039	0.86	1,610	79%	53%	85%
Capacity Building total	1,267	98	12.9	9.19	7,255	5.32	4,199	58%	56%	84%
Capital										
Assistive Technology	268	31	8.6	1.41	5,275	0.71	2,632	50%	59%	87%
Home Modifications	108	10	10.8	0.44	4,091	0.29	2,661	65%	56%	92%
Capital total	315	35	9.0	1.86	5,891	0.99	3,152	54%	58%	88%
All support categories	1,288	152	8.5	51.78	40,201	36.71	28,502	71%	57%	83%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control