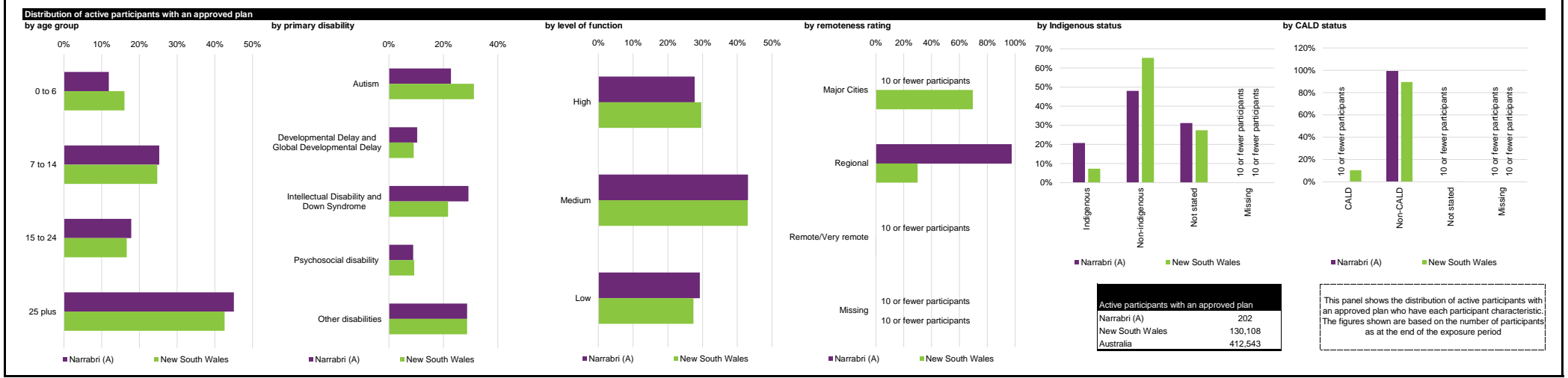


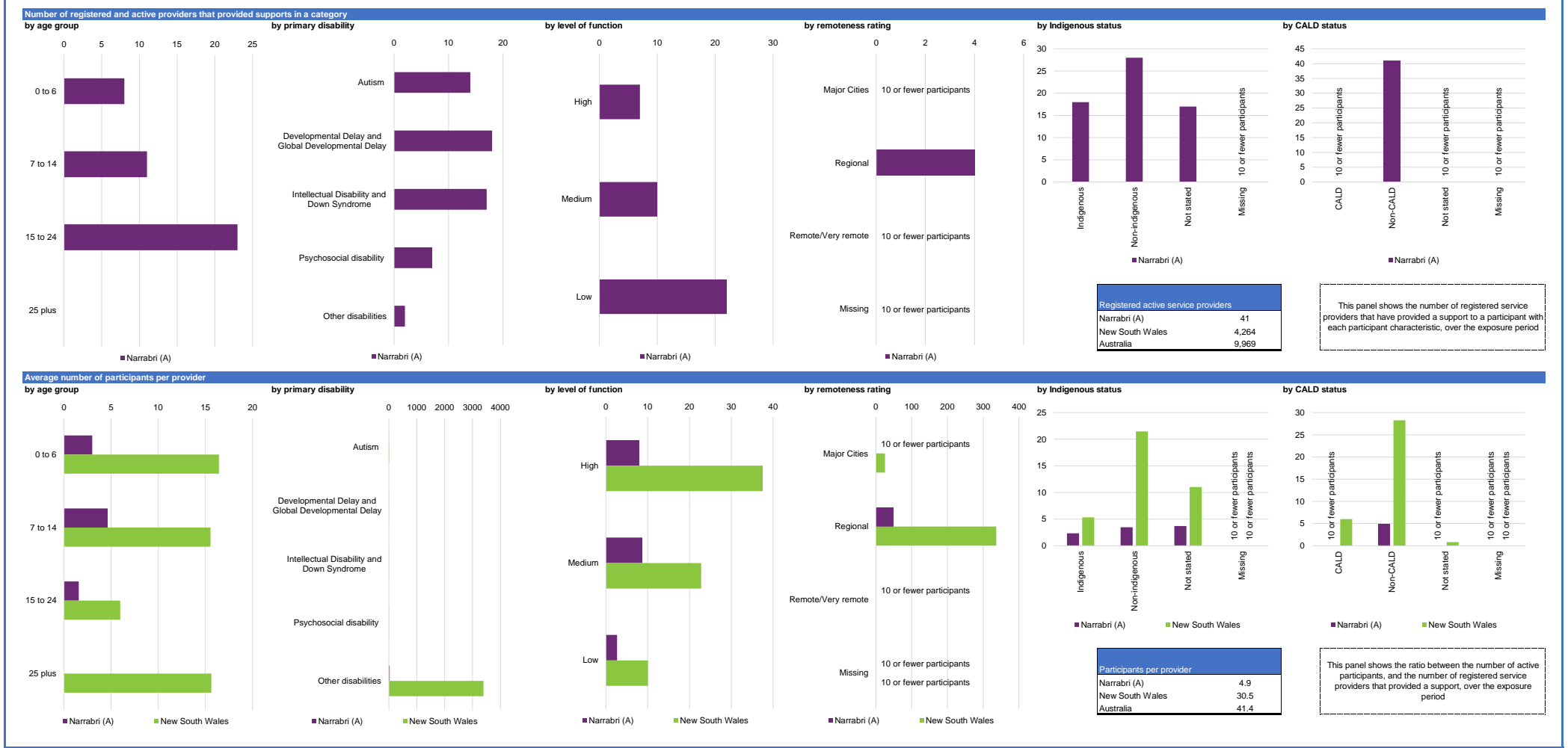
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Narrabri (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Narrabri (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	161	6	26.8	0.14	839	0.08	494	59%	53%	78%
Daily Activities	161	15	10.7	3.29	20,442	2.57	15,980	78%	53%	78%
Community	161	11	14.6	1.19	7,401	0.58	3,613	49%	53%	78%
Transport	160	0	0.0	0.13	785	0.12	751	96%	52%	78%
Core total	161	20	8.1	4.74	29,462	3.35	20,833	71%	53%	78%
Capacity Building										
Daily Activities	185	15	12.3	0.71	3,814	0.32	1,734	45%	51%	78%
Employment	18	4	4.5	0.09	5,233	0.07	3,769	72%	67%	82%
Relationships	36	3	12.0	0.07	2,043	0.02	553	27%	27%	89%
Social and Civic	21	1	21.0	0.04	1,882	0.01	308	16%	60%	83%
Support Coordination	77	12	6.4	0.14	1,765	0.09	1,145	65%	40%	86%
Capacity Building total	199	28	7.1	1.16	5,822	0.59	2,971	51%	53%	78%
Capital										
Assistive Technology	40	6	6.7	0.21	5,326	0.15	3,789	71%	53%	86%
Home Modifications	15	3	5.0	0.11	7,368	0.06	4,322	59%	15%	85%
Capital total	49	9	5.4	0.32	6,603	0.22	4,416	67%	44%	89%
All support categories	202	41	4.9	6.23	30,820	4.16	20,603	67%	53%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control