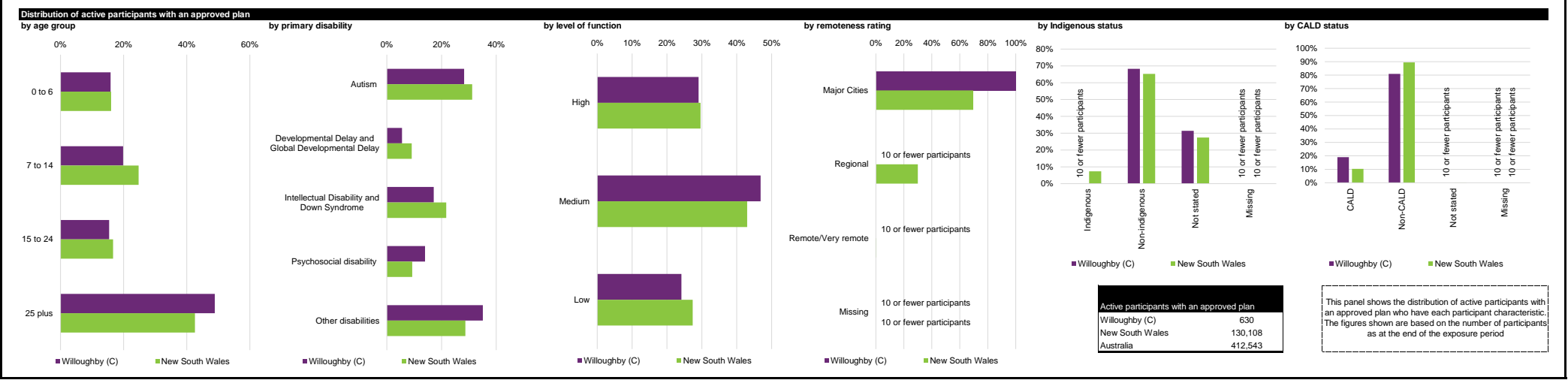


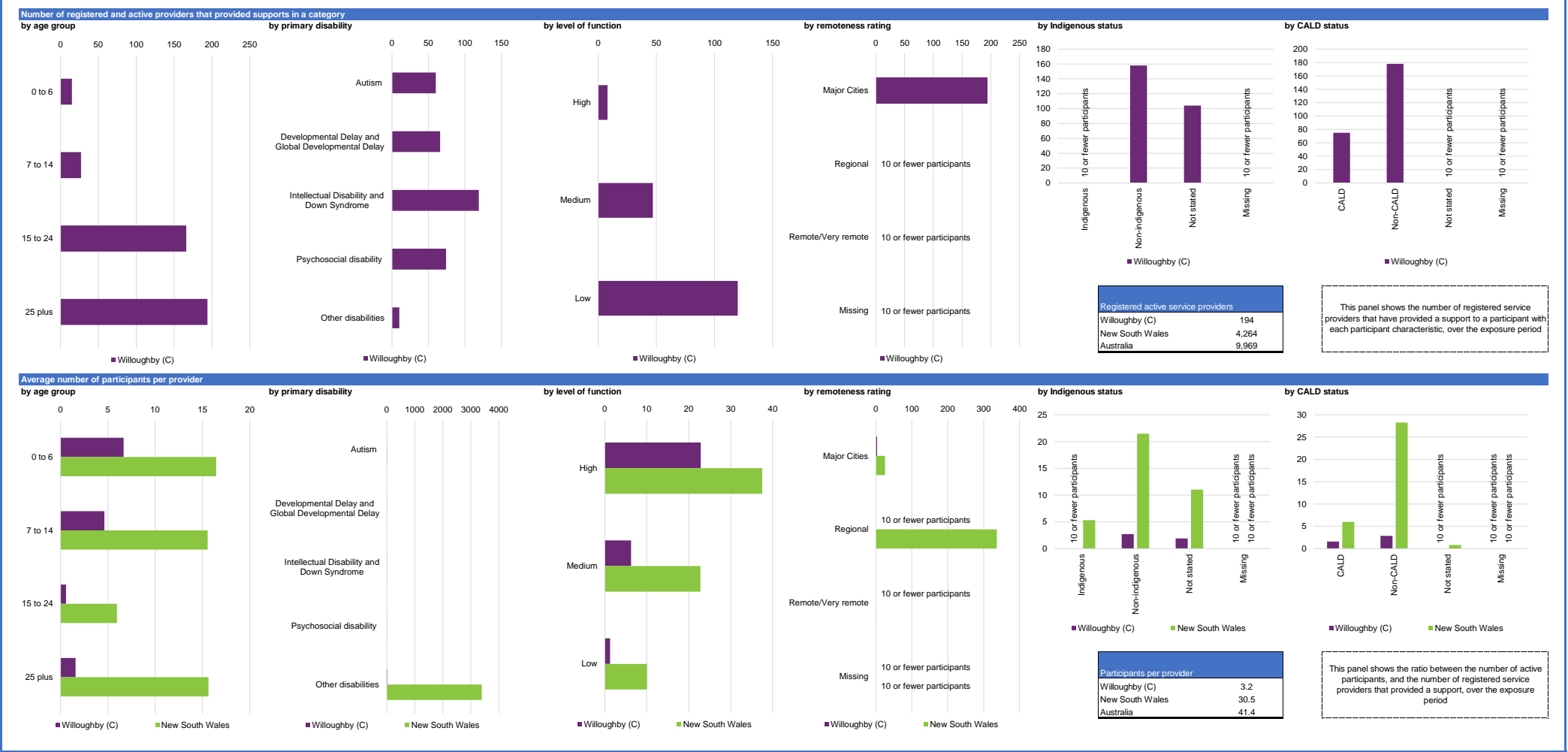
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Willoughby (C) | Support Category: All | All Participants

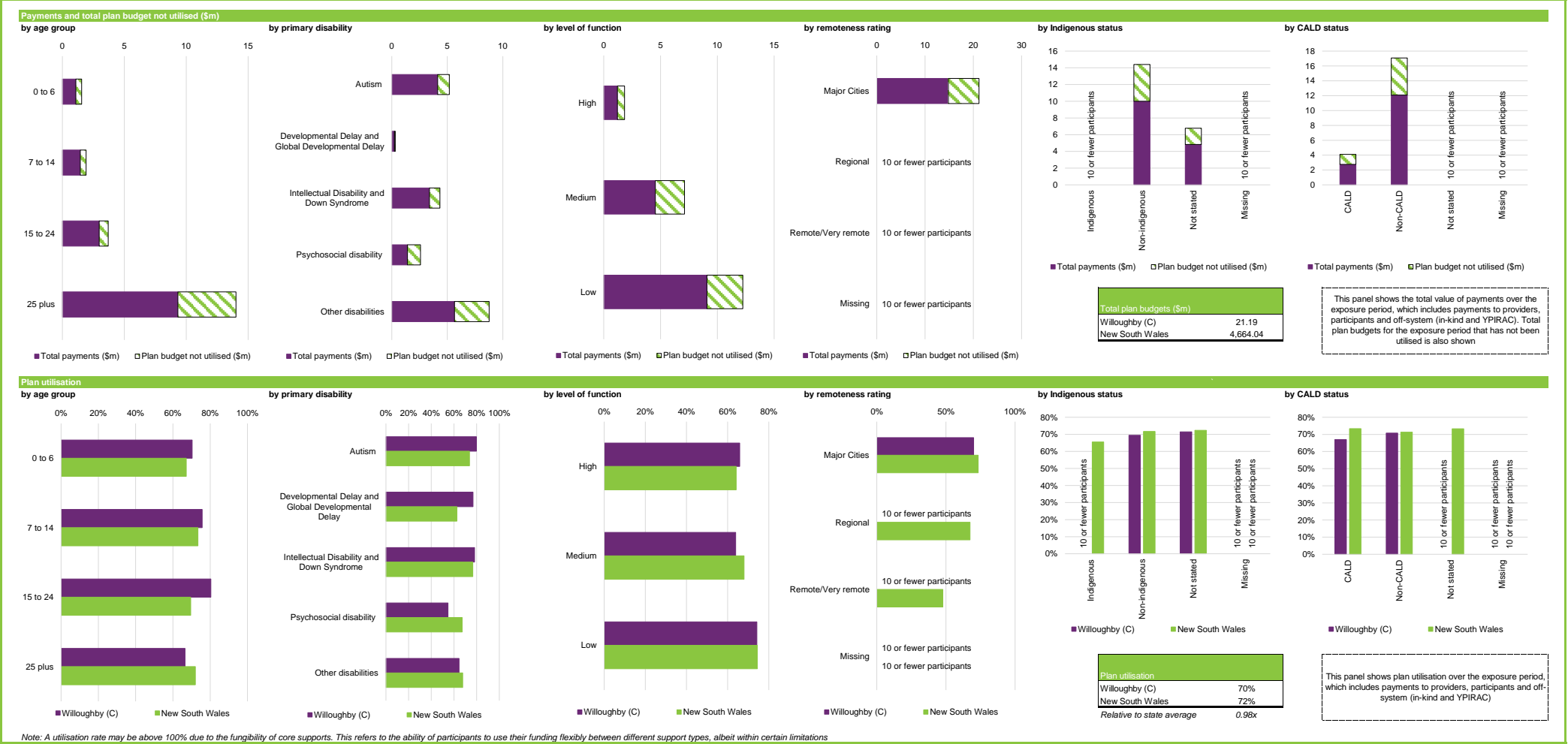
Participant profile



Service provider indicators



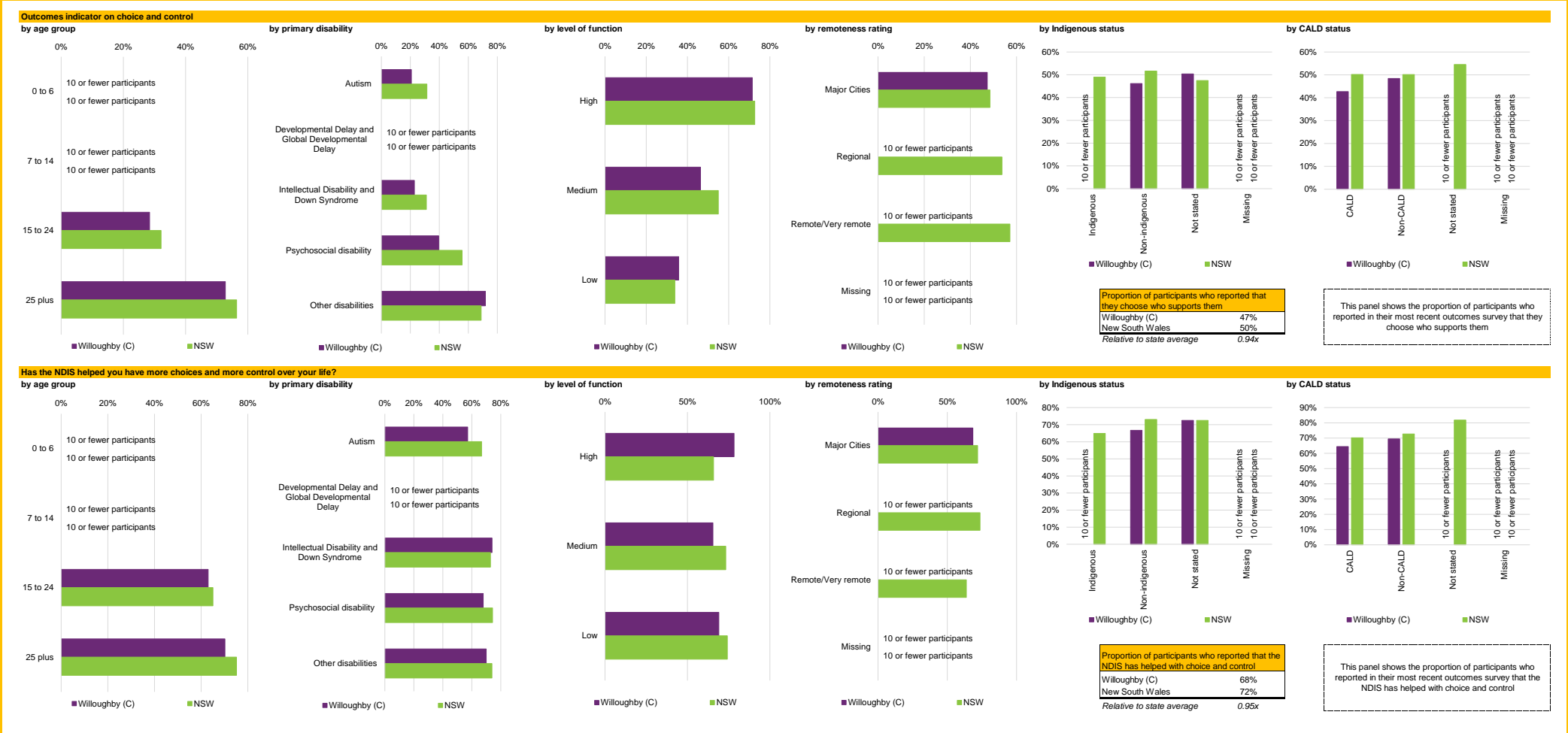
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Willoughby (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	530	37	14.3	0.42	801	0.24	450	56%	47%	69%
Daily Activities	528	70	7.5	9.82	18,604	7.67	14,532	78%	47%	69%
Community	527	51	10.3	4.14	7,859	2.40	4,560	58%	47%	69%
Transport	530	2	265.0	0.71	1,349	0.77	1,444	107%	47%	69%
Core total	535	105	5.1	15.10	28,232	11.08	20,711	73%	47%	69%
Capacity Building										
Daily Activities	615	83	7.4	3.57	5,804	2.22	3,613	62%	47%	69%
Employment	56	15	3.7	0.30	5,319	0.17	3,015	57%	36%	70%
Relationships	102	20	5.1	0.34	3,343	0.16	1,607	48%	12%	62%
Social and Civic	55	5	11.0	0.06	1,144	0.02	326	28%	42%	64%
Support Coordination	224	57	3.9	0.52	2,308	0.40	1,795	78%	38%	65%
Capacity Building total	622	125	5.0	5.11	8,223	3.20	5,142	63%	47%	69%
Capital										
Assistive Technology	172	28	6.1	0.68	3,928	0.47	2,743	70%	64%	69%
Home Modifications	43	4	10.8	0.29	6,805	0.09	2,001	29%	45%	76%
Capital total	186	31	6.0	0.97	5,205	0.56	2,999	58%	59%	72%
All support categories	630	194	3.2	21.19	33,630	14.84	23,551	70%	47%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control