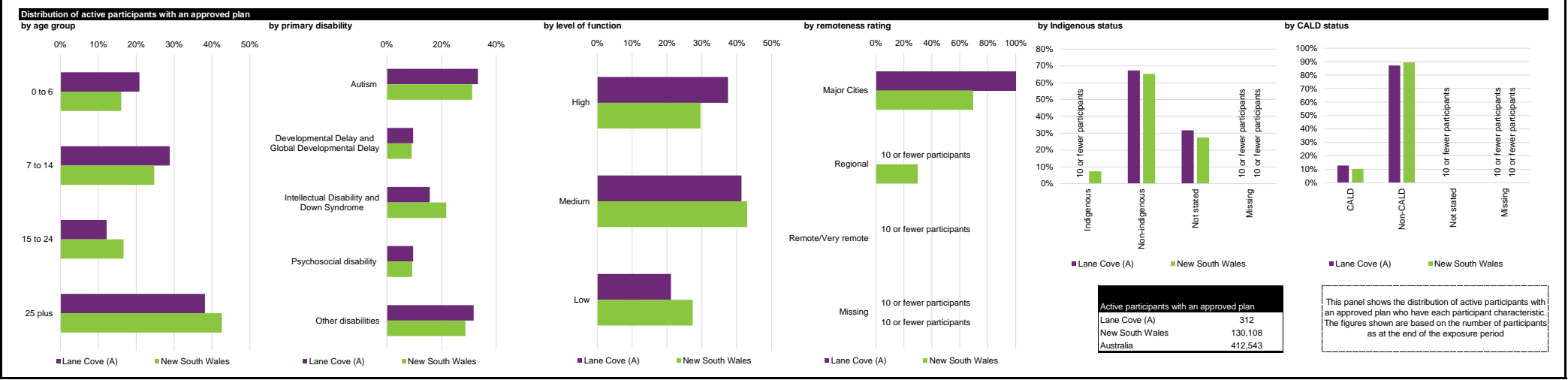


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Lane Cove (A) | Support Category: All | All Participants

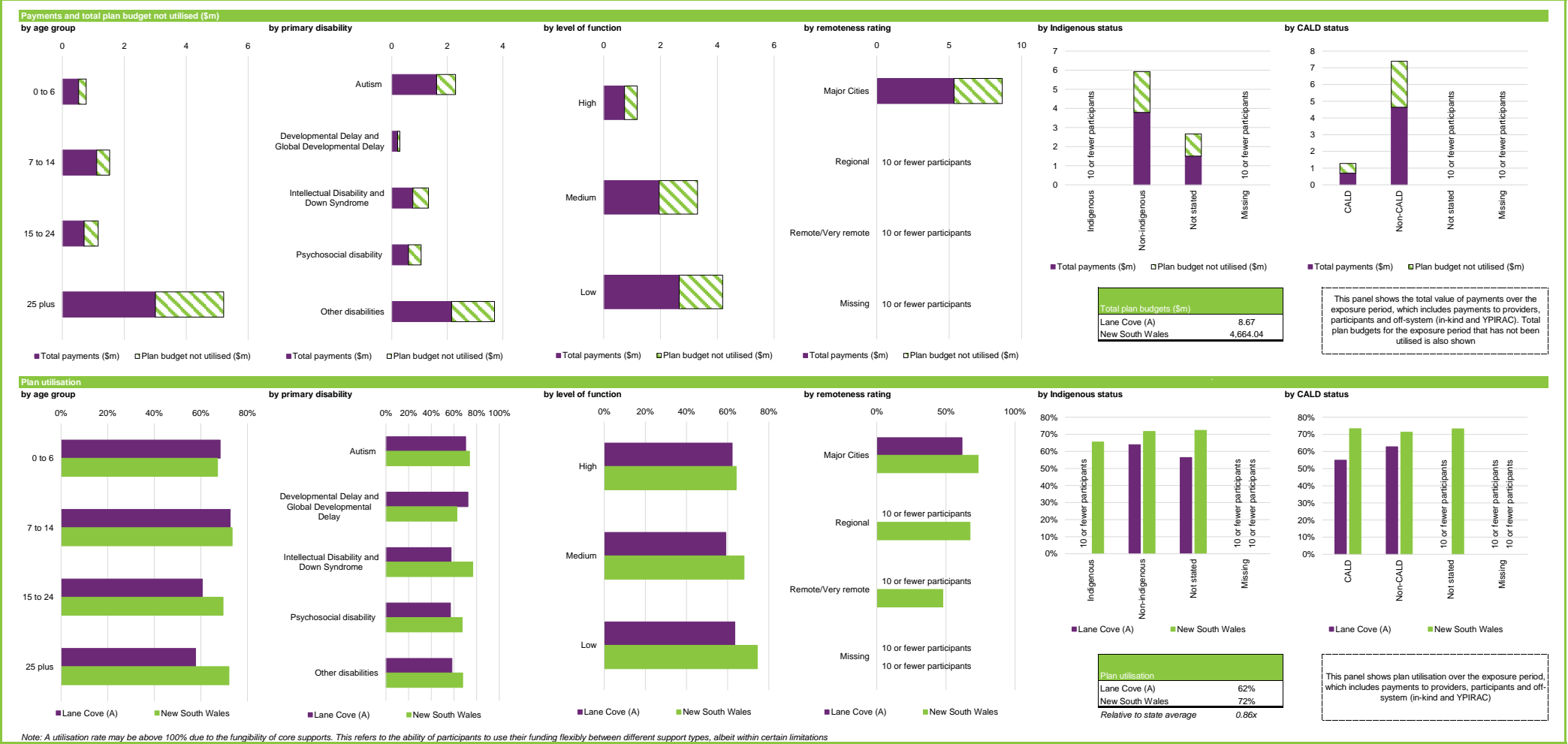
Participant profile



Service provider indicators



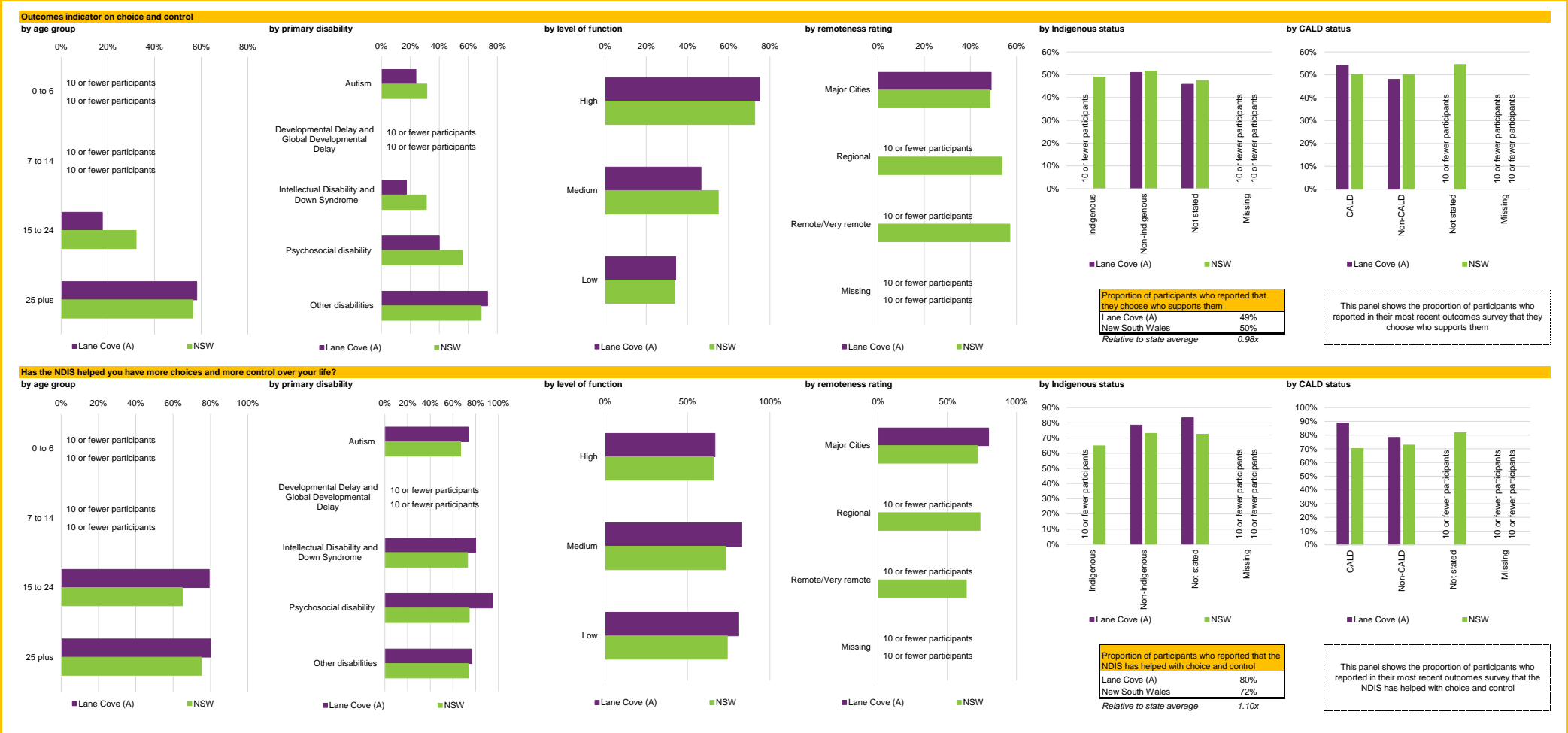
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Lane Cove (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	230	18	12.8	0.16	712	0.08	356	50%	48%	81%
Daily Activities	229	40	5.7	3.50	15,301	2.18	9,500	62%	48%	81%
Community	229	37	6.2	1.70	7,411	0.81	3,532	48%	48%	81%
Transport	229	0	0.0	0.41	1,795	0.44	1,901	106%	48%	81%
Core total	230	57	4.0	5.78	25,113	3.50	15,224	61%	48%	81%
Capacity Building										
Daily Activities	309	57	5.4	1.90	6,133	1.18	3,807	62%	48%	80%
Employment	20	9	2.2	0.16	7,839	0.06	3,110	40%	40%	65%
Relationships	50	12	4.2	0.16	3,258	0.07	1,389	43%	28%	88%
Social and Civic	27	0	0.0	0.03	1,030	0.00	180	17%	10 or fewer participants	10 or fewer participants
Support Coordination	84	38	2.2	0.20	2,344	0.18	2,087	89%	34%	85%
Capacity Building total	310	99	3.1	2.61	8,415	1.60	5,173	61%	49%	80%
Capital										
Assistive Technology	71	15	4.7	0.26	3,631	0.23	3,177	88%	69%	83%
Home Modifications	14	3	4.7	0.02	1,618	0.01	789	49%	46%	67%
Capital total	74	17	4.4	0.28	3,790	0.24	3,198	84%	69%	81%
All support categories	312	130	2.4	8.67	27,772	5.34	17,121	62%	49%	80%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control