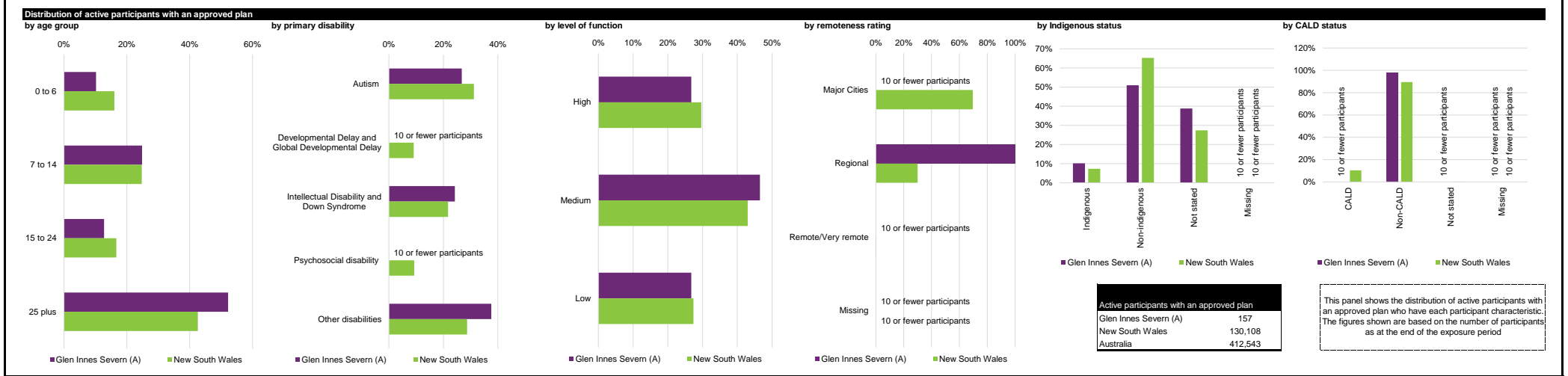


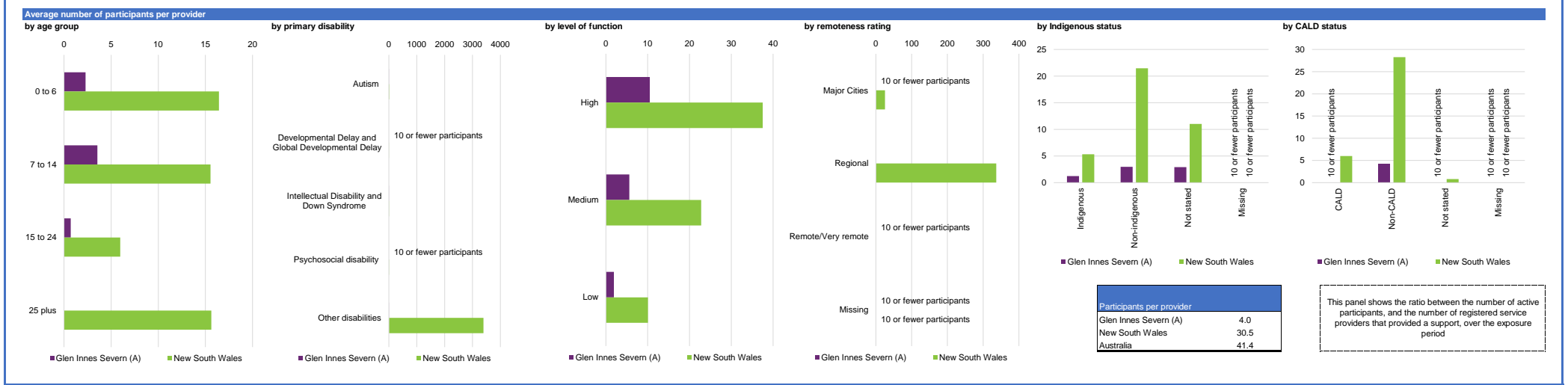
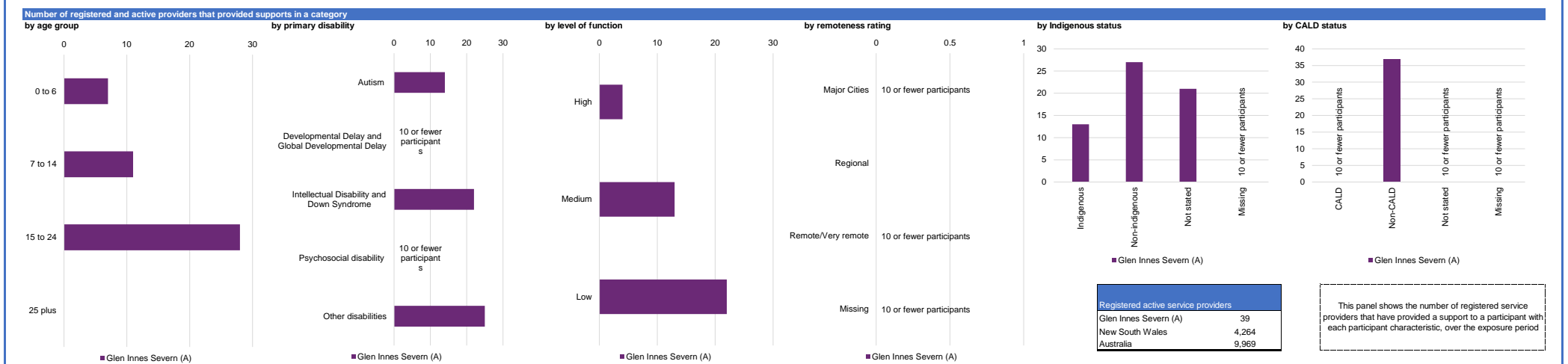
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Glen Innes Severn (A) | Support Category: All | All Participants

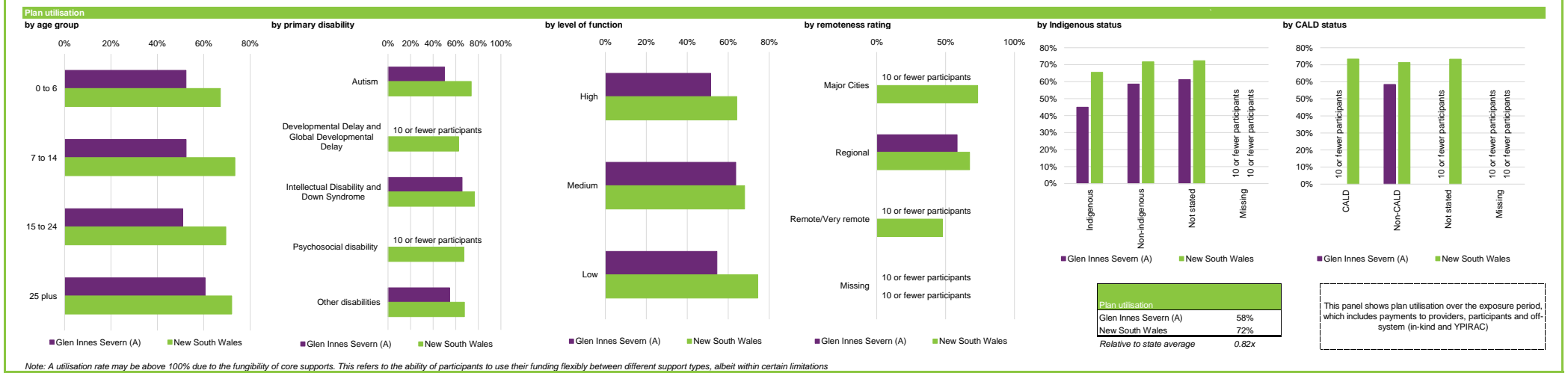
Participant profile



Service provider indicators



Plan utilisation

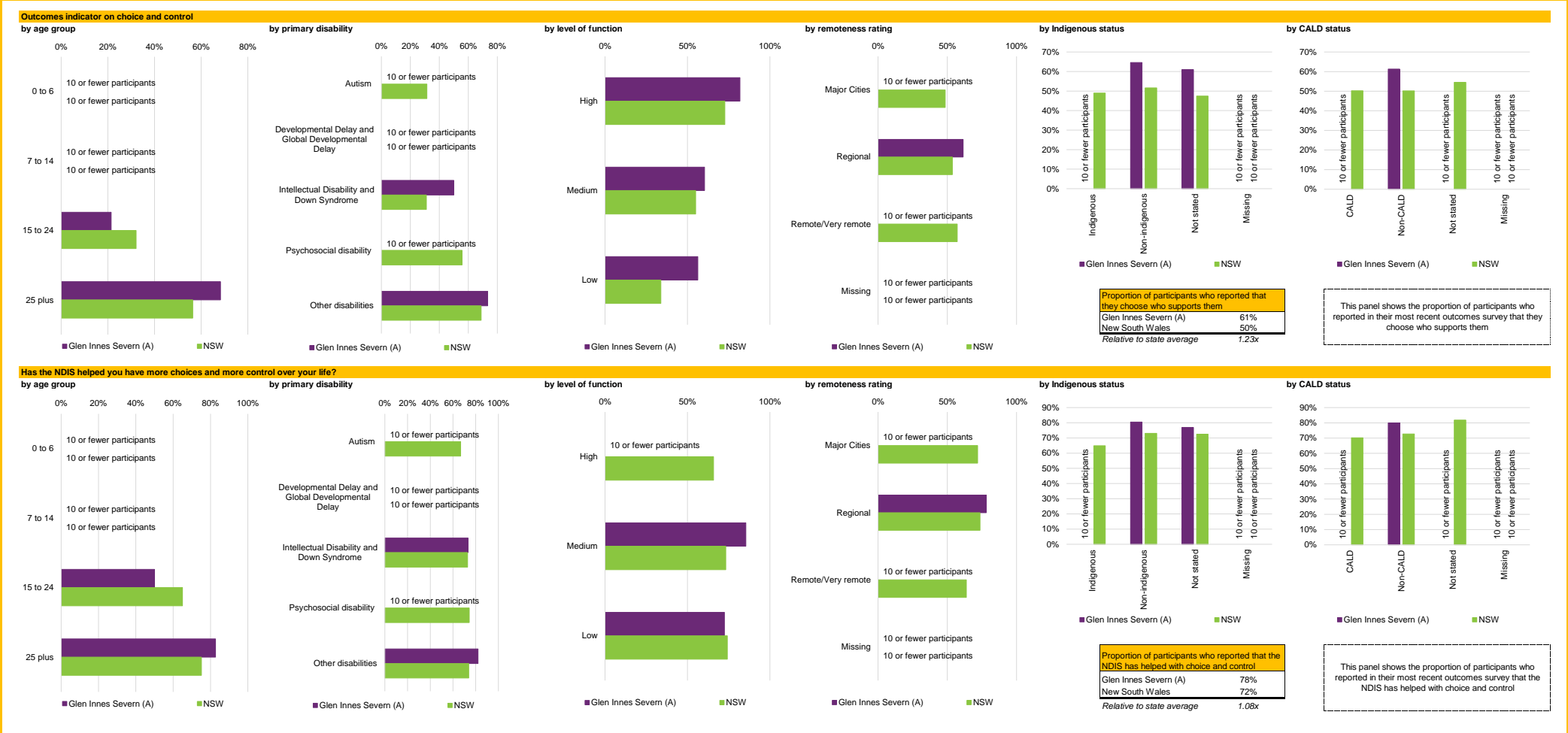


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Glen Innes Severn (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	139	11	12.6	0.10	740	0.04	311	42%	60%	77%
Daily Activities	137	13	10.5	1.79	13,076	1.11	8,082	62%	60%	77%
Community	137	13	10.5	0.83	6,073	0.44	3,246	53%	60%	77%
Transport	137	0	0.0	0.10	763	0.11	783	103%	60%	77%
Core total	139	19	7.3	2.83	20,366	1.70	12,248	60%	60%	77%
Capacity Building										
Daily Activities	136	15	9.1	0.45	3,280	0.20	1,467	45%	64%	78%
Employment	24	2	12.0	0.22	9,020	0.19	8,035	89%	63%	75%
Relationships	13	4	3.3	0.03	2,512	0.01	831	33%	10 or fewer participants	10 or fewer participants
Social and Civic	13	2	6.5	0.03	2,046	0.00	265	13%	10 or fewer participants	10 or fewer participants
Support Coordination	40	16	2.5	0.06	1,528	0.04	898	59%	49%	81%
Capacity Building total	150	29	5.2	0.88	5,874	0.52	3,450	59%	63%	78%
Capital										
Assistive Technology	40	9	4.4	0.22	5,456	0.05	1,130	21%	55%	76%
Home Modifications	16	4	4.0	0.13	8,379	0.11	6,728	80%	53%	85%
Capital total	47	12	3.9	0.35	7,496	0.15	3,252	43%	58%	81%
All support categories	157	39	4.0	4.06	25,887	2.37	15,113	58%	61%	78%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control