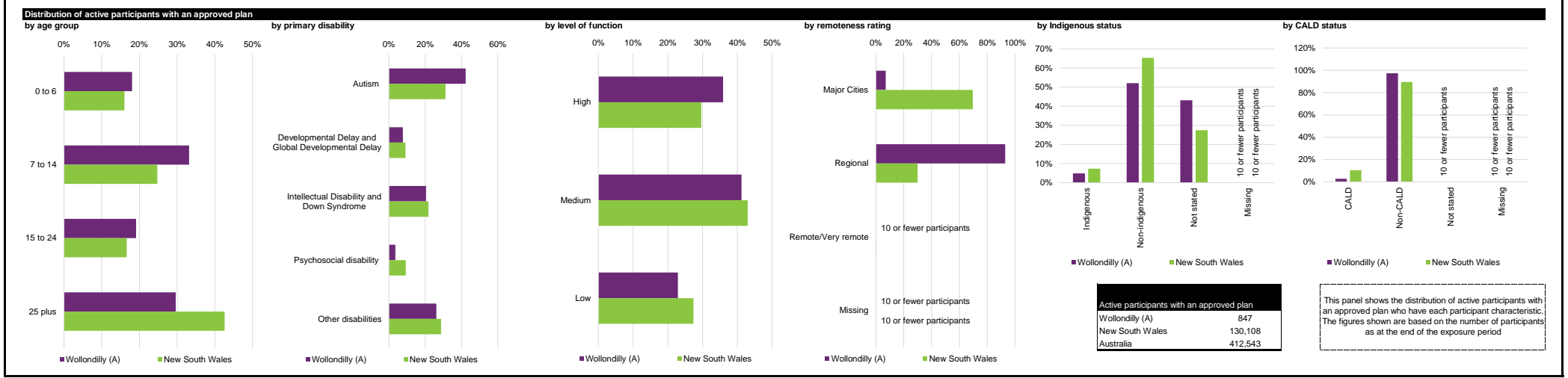


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Wollondilly (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



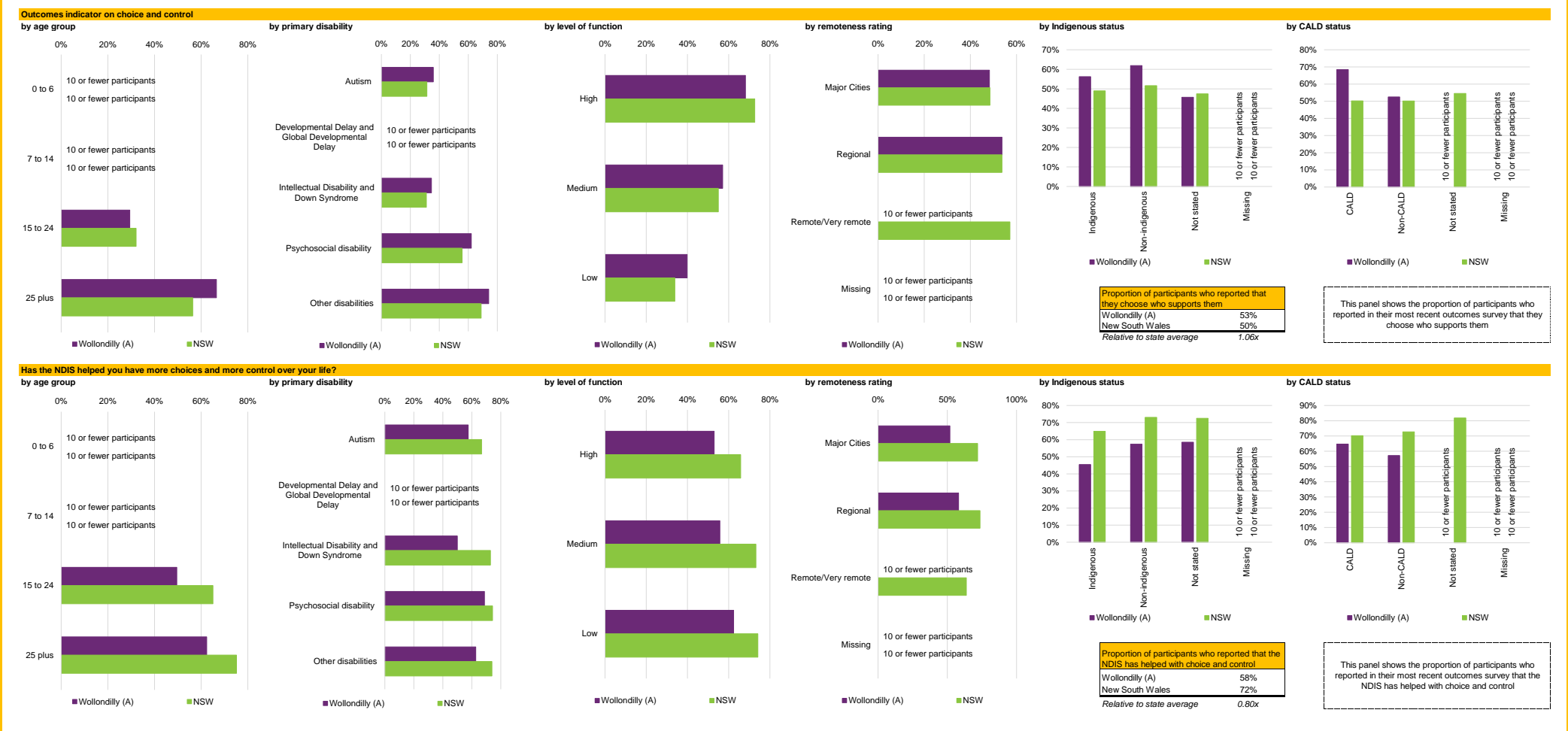
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Wollondilly (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	596	73	8.2	0.59	988	0.35	584	59%	53%	60%
Daily Activities	595	88	6.8	9.90	16,635	8.27	13,899	84%	53%	60%
Community	596	71	8.4	4.44	7,447	2.56	4,292	58%	53%	60%
Transport	606	2	303.0	0.90	1,492	1.04	1,720	115%	53%	60%
Core total	611	151	4.0	15.83	25,908	12.22	19,997	77%	53%	60%
Capacity Building										
Daily Activities	808	153	5.3	4.44	5,490	2.50	3,100	56%	52%	59%
Employment	76	22	3.5	0.51	6,708	0.28	3,671	55%	43%	59%
Relationships	71	13	5.5	0.26	3,683	0.11	1,542	42%	19%	58%
Social and Civic	142	19	7.5	0.29	2,027	0.10	718	35%	34%	60%
Support Coordination	237	62	3.8	0.45	1,902	0.31	1,323	70%	56%	62%
Capacity Building total	828	208	4.0	6.34	7,654	3.57	4,307	56%	53%	59%
Capital										
Assistive Technology	194	46	4.2	1.33	6,842	0.86	4,440	65%	63%	65%
Home Modifications	46	5	9.2	0.21	4,648	0.12	2,613	56%	55%	66%
Capital total	204	51	4.0	1.54	7,555	0.98	4,812	64%	62%	66%
All support categories	847	310	2.7	23.71	27,991	16.77	19,794	71%	53%	58%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control