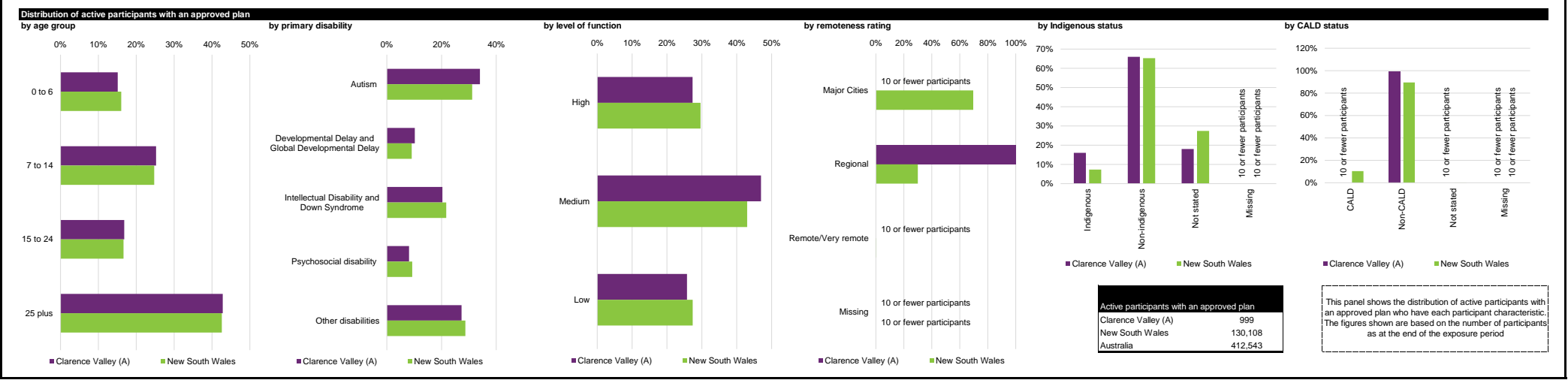


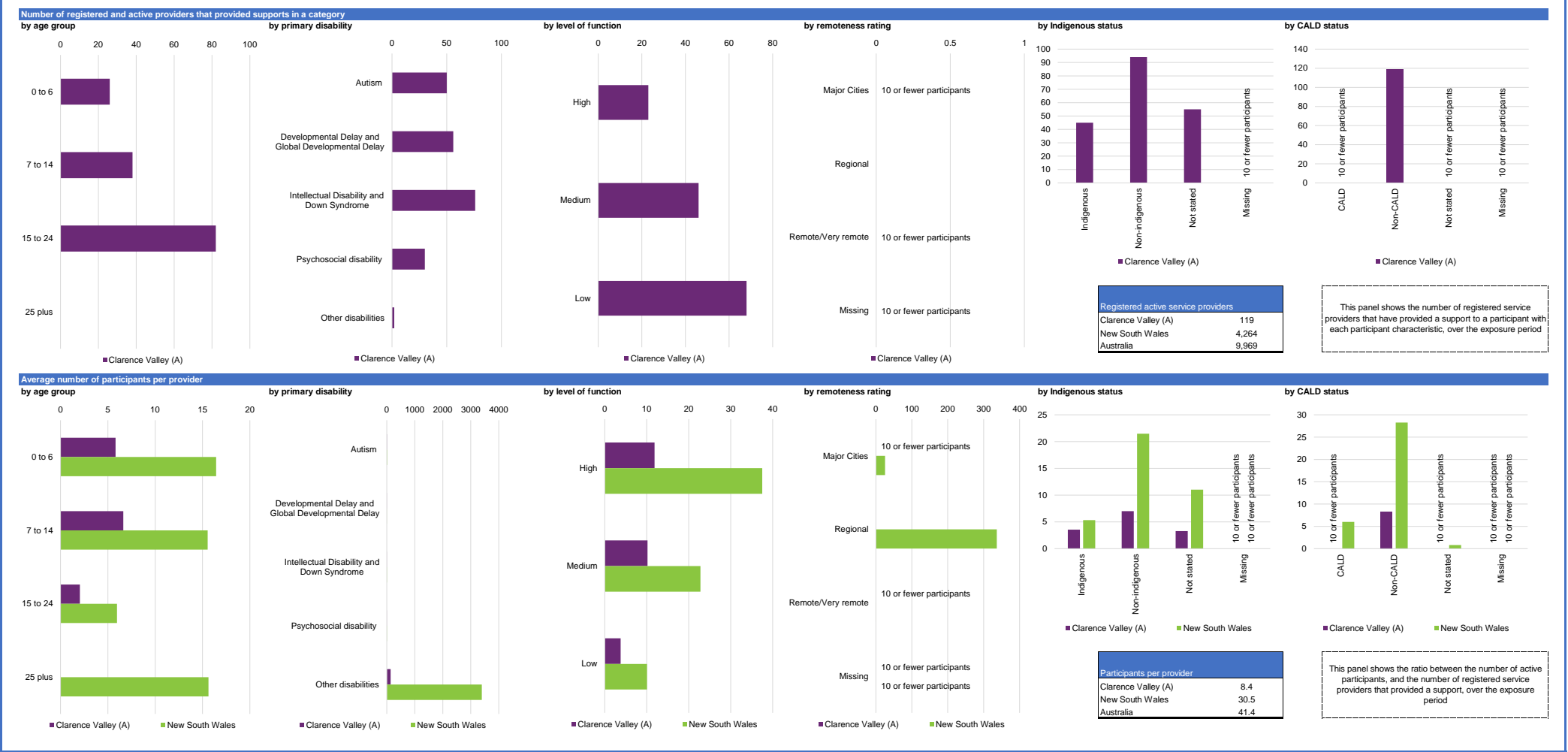
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Clarence Valley (A) | Support Category: All | All Participants

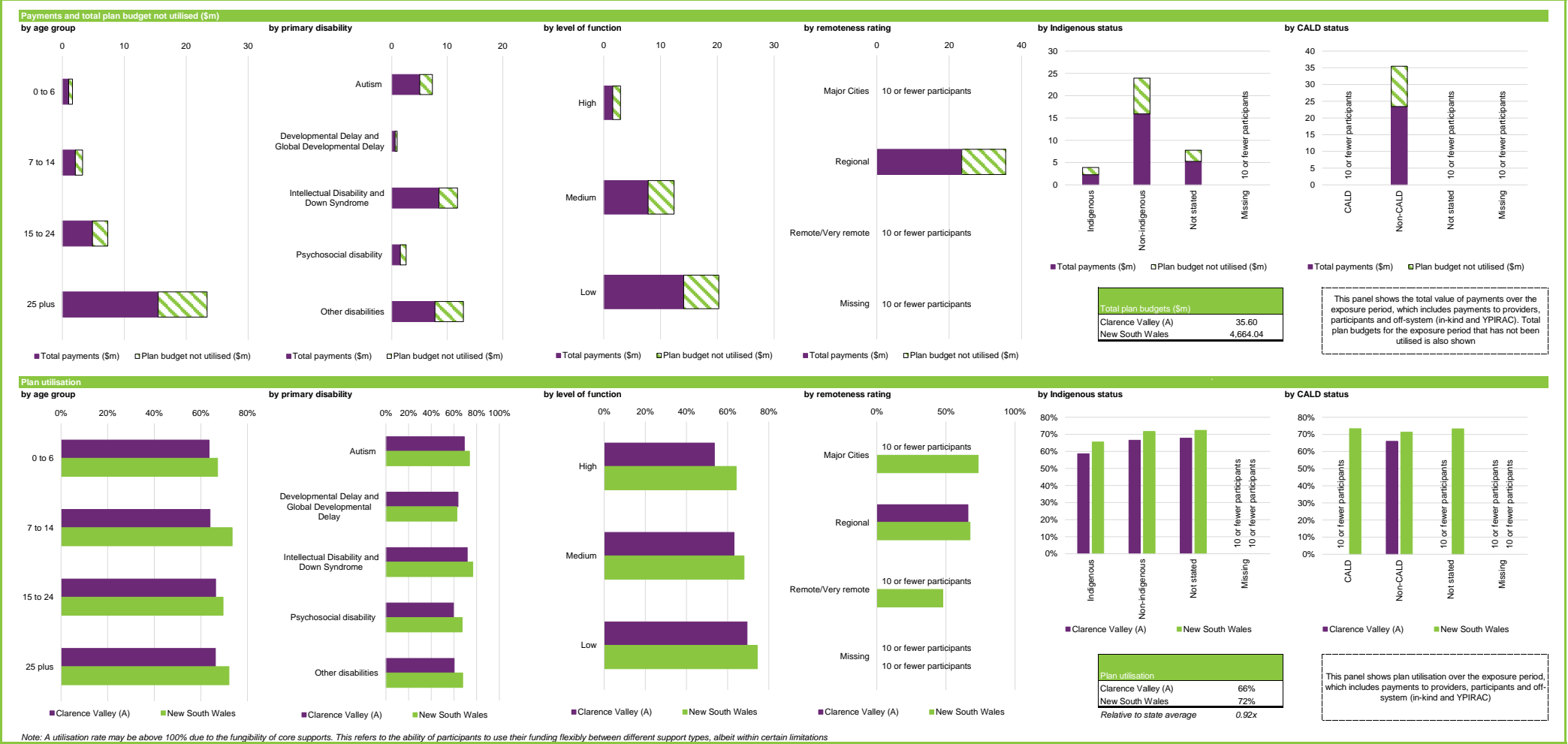
Participant profile



Service provider indicators



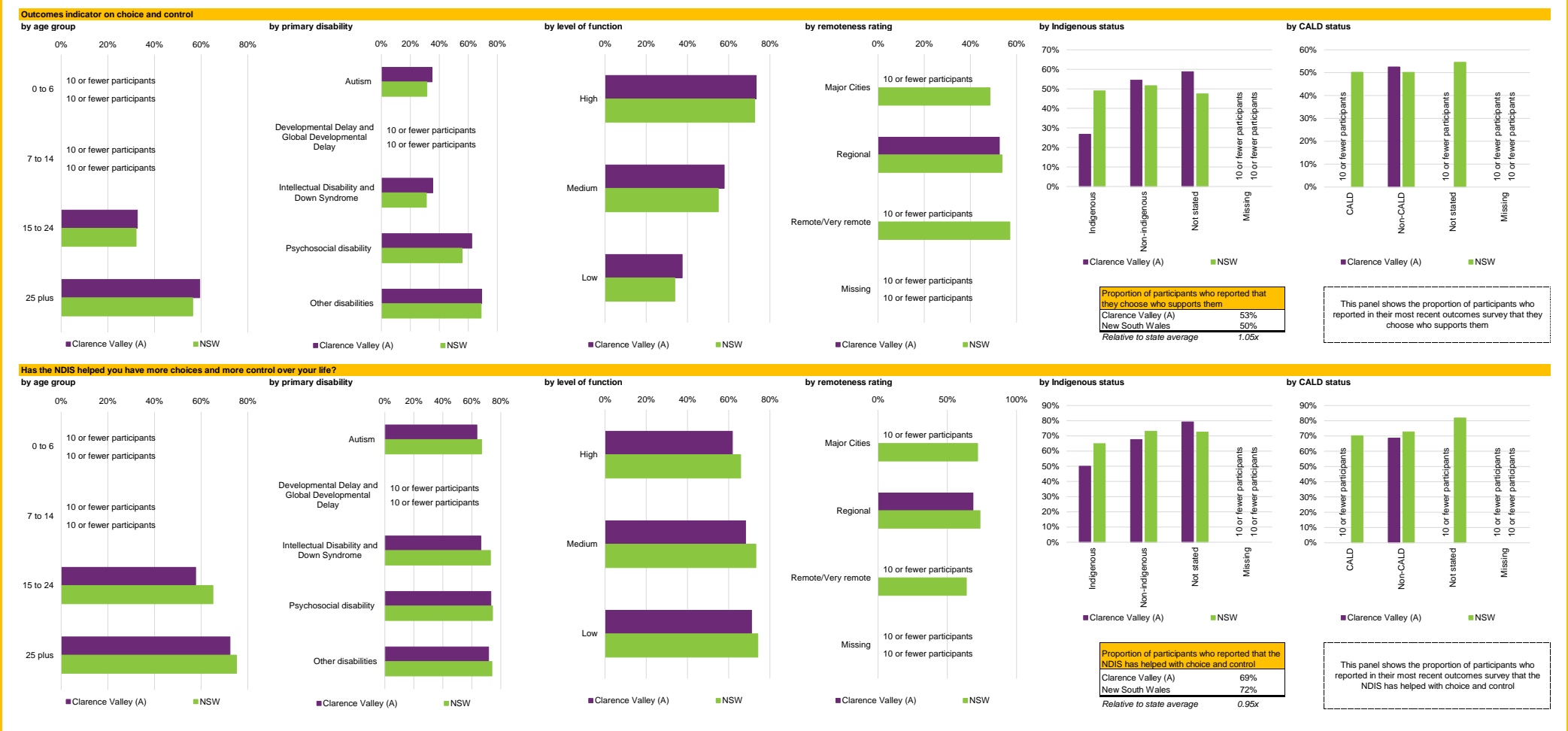
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Clarence Valley (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	897	37	24.2	0.82	920	0.66	733	80%	52%	69%
Daily Activities	900	50	18.0	16.91	18,784	12.29	13,651	73%	52%	69%
Community	899	34	26.4	7.56	8,405	4.69	5,214	62%	52%	69%
Transport	897	15	59.8	0.64	713	0.56	620	87%	52%	69%
Core total	904	60	15.1	25.93	28,679	18.19	20,118	70%	52%	69%
Capacity Building										
Daily Activities	980	65	15.1	5.04	5,140	2.80	2,857	56%	52%	68%
Employment	79	6	13.2	0.55	6,974	0.31	3,900	56%	39%	63%
Relationships	128	16	8.0	0.49	3,854	0.22	1,702	44%	13%	64%
Social and Civic	122	14	8.7	0.31	2,581	0.11	932	36%	45%	70%
Support Coordination	396	42	9.4	0.82	2,073	0.51	1,289	62%	44%	68%
Capacity Building total	992	92	10.8	7.80	7,866	4.46	4,499	57%	52%	69%
Capital										
Assistive Technology	233	31	7.5	1.35	5,790	0.61	2,606	45%	64%	68%
Home Modifications	95	11	8.6	0.52	5,513	0.21	2,212	40%	51%	80%
Capital total	264	33	8.0	1.87	7,094	0.82	3,096	44%	57%	69%
All support categories	999	119	8.4	35.60	35,637	23.47	23,490	66%	53%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control