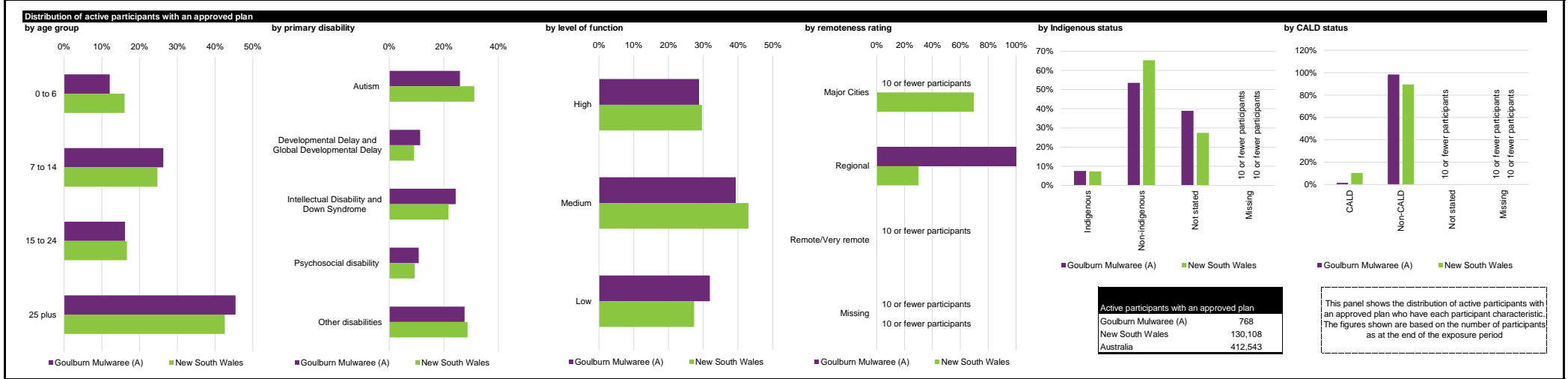
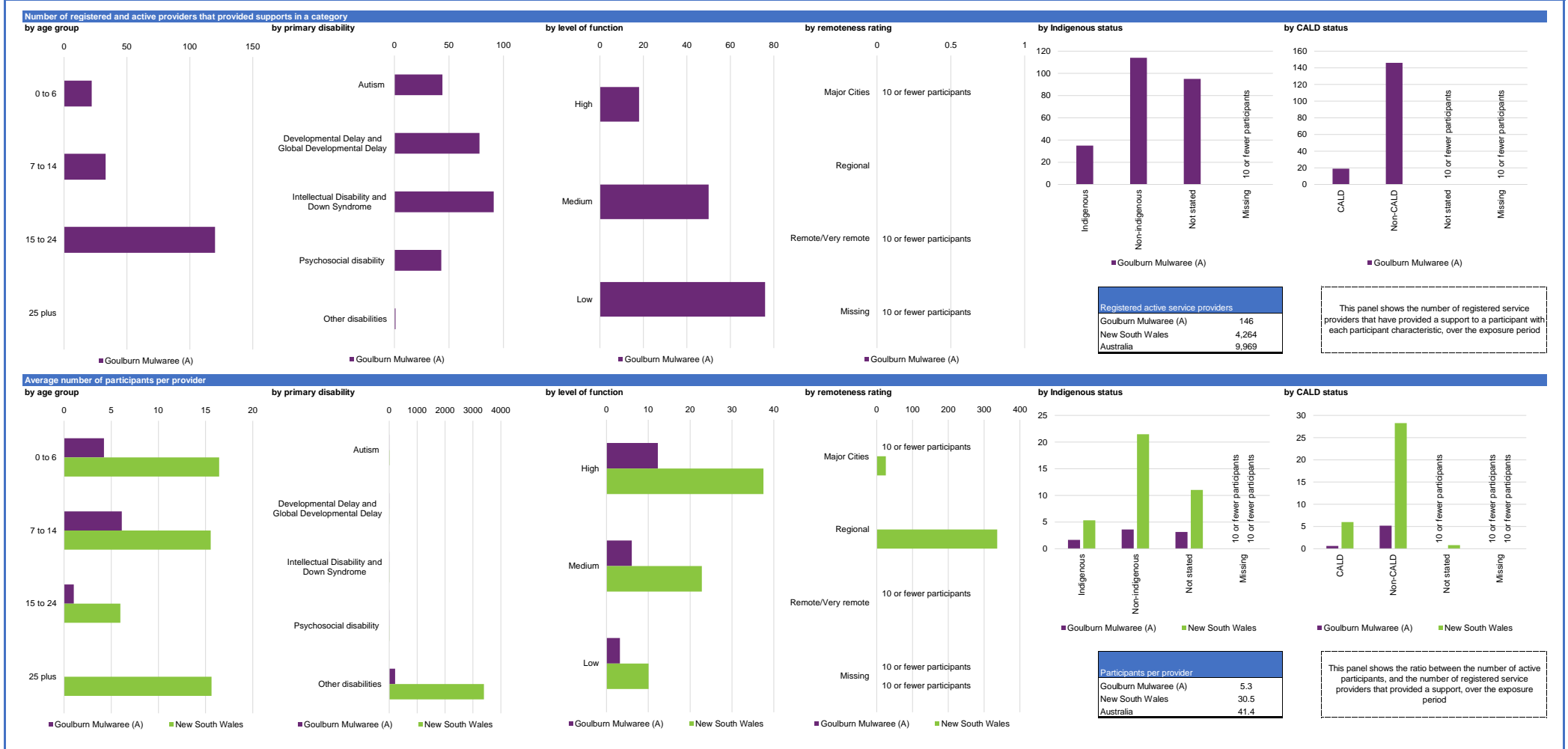


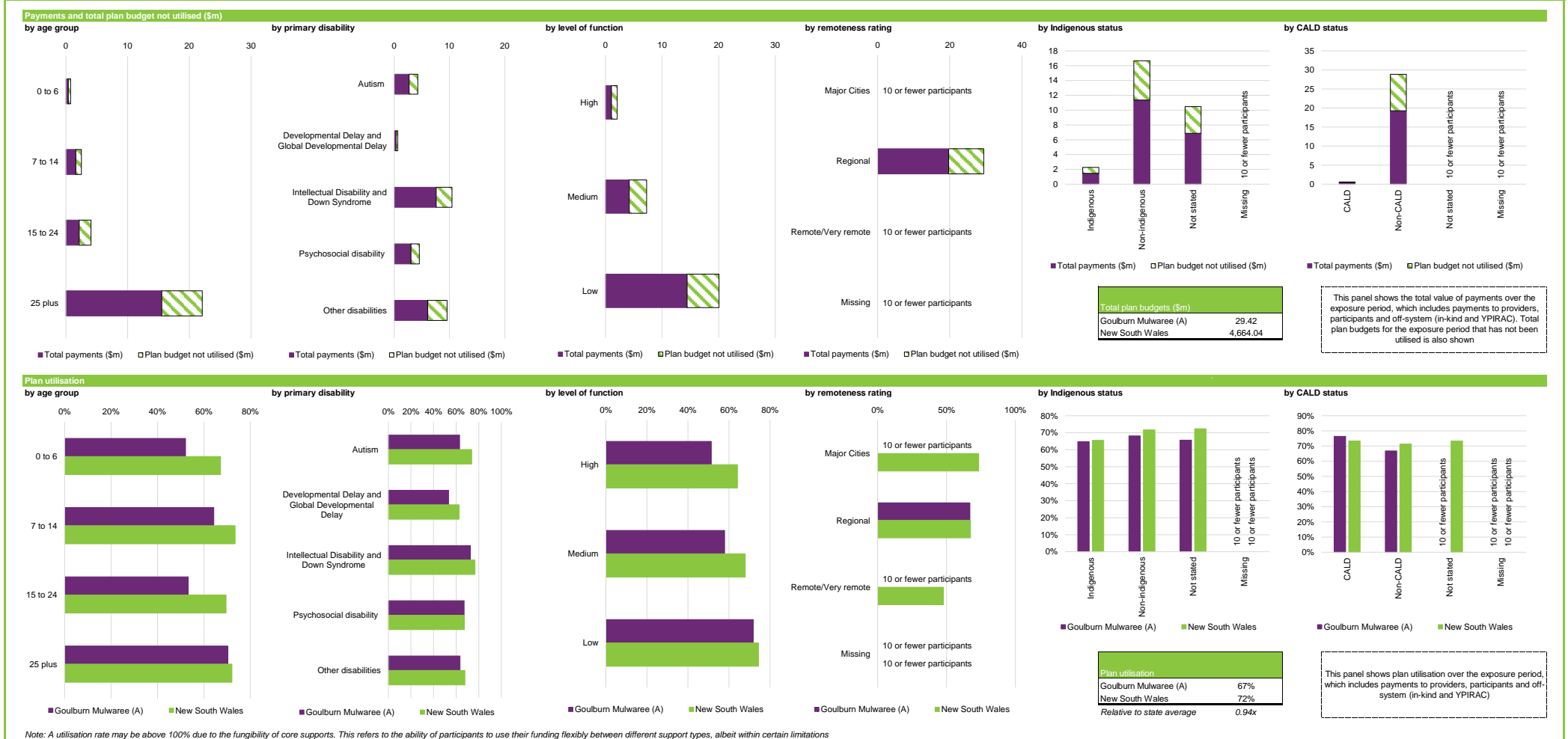
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Goulburn Mulwaree (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	627	49	12.8	0.60	950	0.28	439	46%	54%	80%
Daily Activities	629	55	11.4	15.32	24,350	12.14	19,306	79%	54%	80%
Community	627	36	17.4	5.72	9,120	2.84	4,534	50%	54%	80%
Transport	617	5	123.4	0.72	1,164	0.77	1,246	107%	54%	80%
Core total	632	90	7.0	22.35	35,362	16.03	25,364	72%	54%	80%
Capacity Building										
Daily Activities	735	54	13.6	3.59	4,885	1.72	2,346	48%	53%	81%
Employment	68	5	13.6	0.44	6,479	0.10	1,398	22%	46%	80%
Relationships	110	13	8.5	0.40	3,640	0.28	2,551	70%	18%	87%
Social and Civic	73	8	9.1	0.19	2,564	0.02	324	13%	53%	69%
Support Coordination	276	31	8.9	0.59	2,143	0.45	1,624	76%	39%	80%
Capacity Building total	756	80	9.5	5.64	7,460	2.93	3,876	52%	54%	80%
Capital										
Assistive Technology	168	26	6.5	0.96	5,698	0.44	2,632	46%	58%	82%
Home Modifications	107	8	13.4	0.47	4,408	0.30	2,798	63%	41%	85%
Capital total	209	32	6.5	1.43	6,837	0.74	3,548	52%	52%	84%
All support categories	768	146	5.3	29.42	38,304	19.70	25,653	67%	55%	80%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control