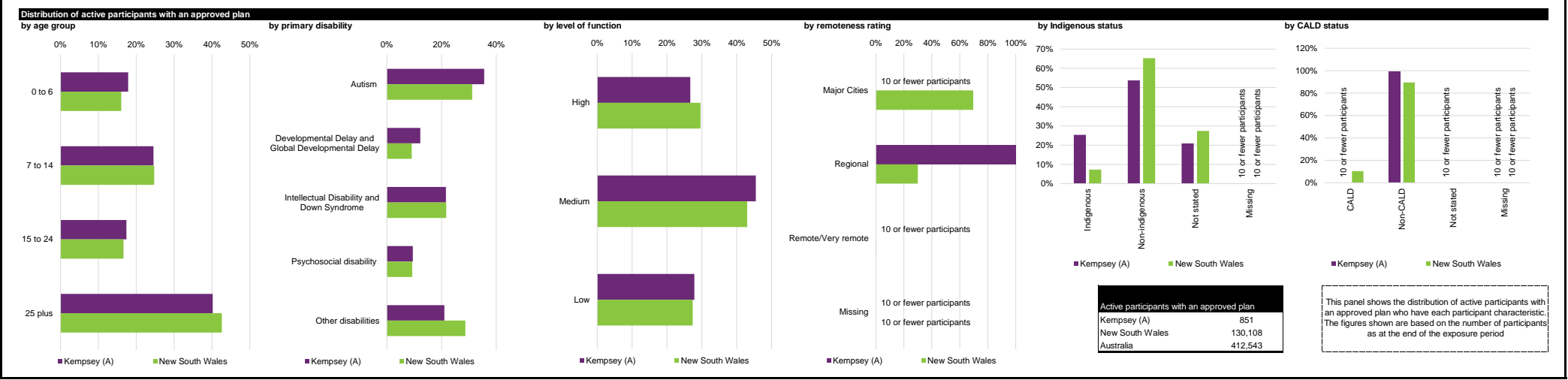


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Kempsey (A) | Support Category: All | All Participants

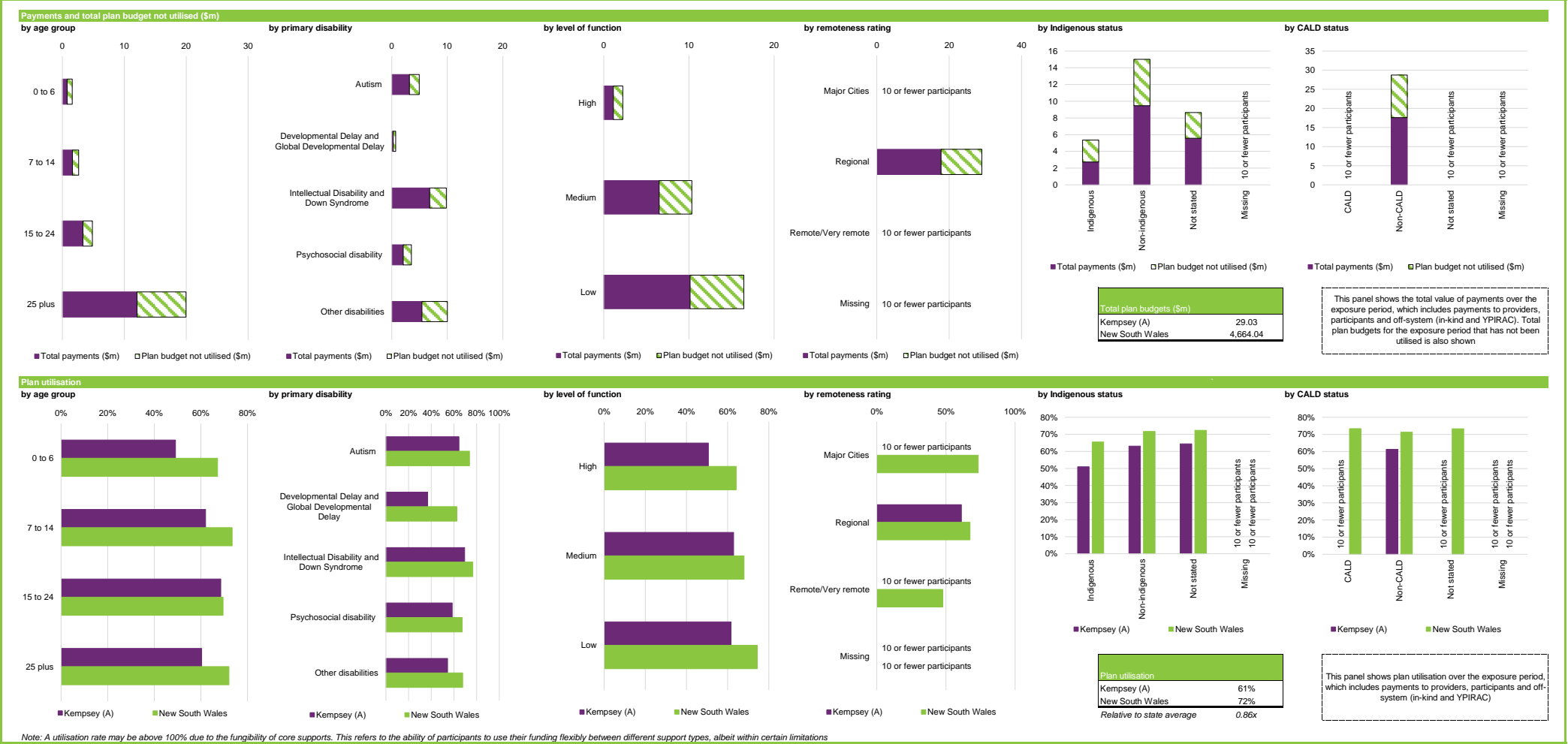
Participant profile



Service provider indicators



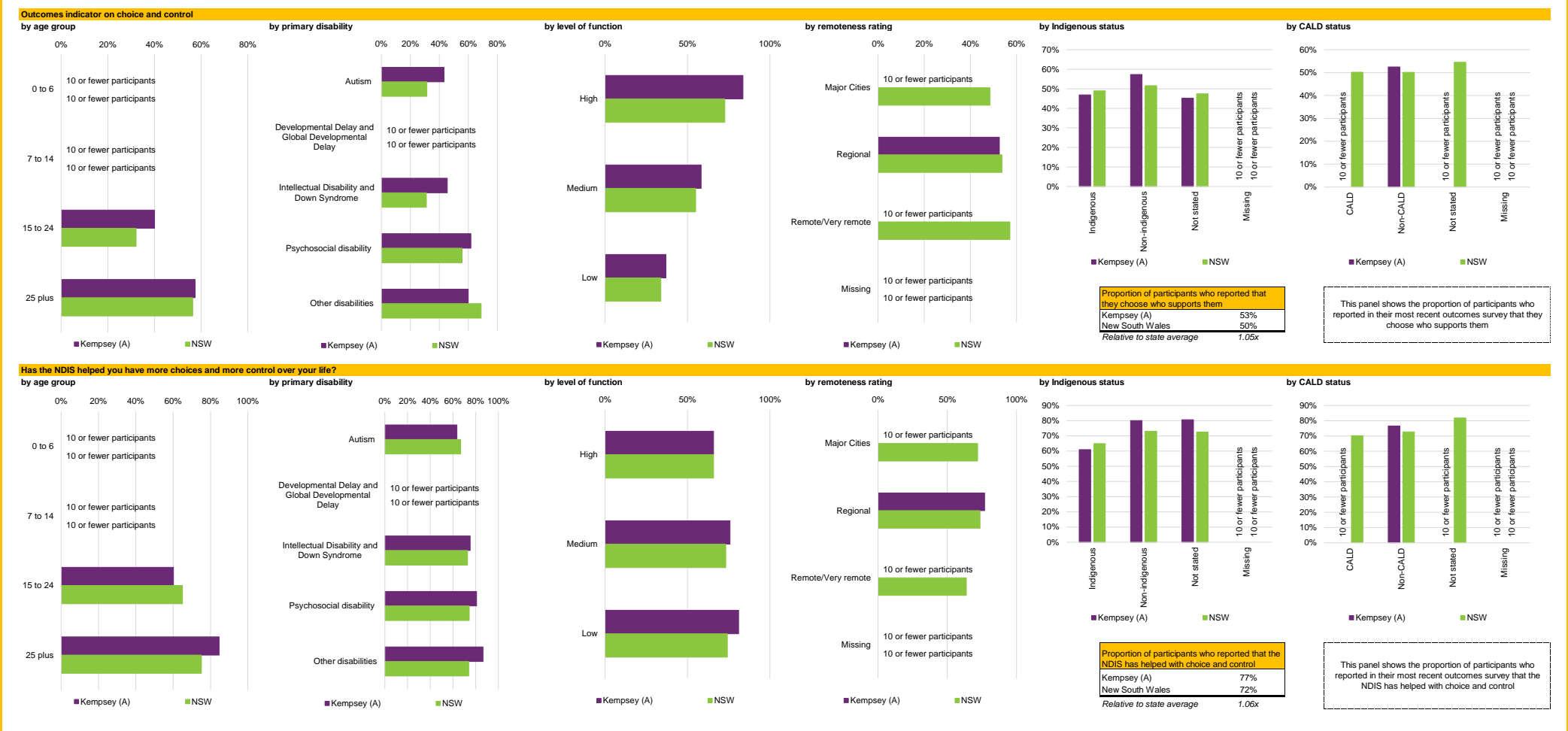
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Kempsey (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	691	36	19.2	0.44	637	0.25	368	58%	52%	79%
Daily Activities	690	28	24.6	12.82	18,587	8.56	12,403	67%	52%	79%
Community	690	24	28.8	6.71	9,728	4.11	5,958	61%	52%	79%
Transport	687	3	229.0	0.59	864	0.56	820	95%	52%	78%
Core total	698	48	14.5	20.57	29,472	13.49	19,322	66%	52%	78%
Capacity Building										
Daily Activities	843	48	17.6	3.76	4,464	1.69	2,010	45%	52%	77%
Employment	81	6	13.5	0.57	7,005	0.39	4,847	69%	48%	71%
Relationships	131	11	11.9	0.39	2,956	0.16	1,214	41%	20%	69%
Social and Civic	338	20	16.9	0.99	2,932	0.34	1,005	34%	56%	71%
Support Coordination	370	34	10.9	0.74	2,009	0.51	1,367	68%	45%	78%
Capacity Building total	850	78	10.9	6.94	8,162	3.49	4,106	50%	52%	77%
Capital										
Assistive Technology	156	27	5.8	1.14	7,294	0.58	3,711	51%	55%	82%
Home Modifications	65	5	13.0	0.38	5,910	0.22	3,421	58%	40%	78%
Capital total	180	29	6.2	1.52	8,456	0.80	4,452	53%	53%	82%
All support categories	851	112	7.6	29.03	34,114	17.78	20,891	61%	53%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control