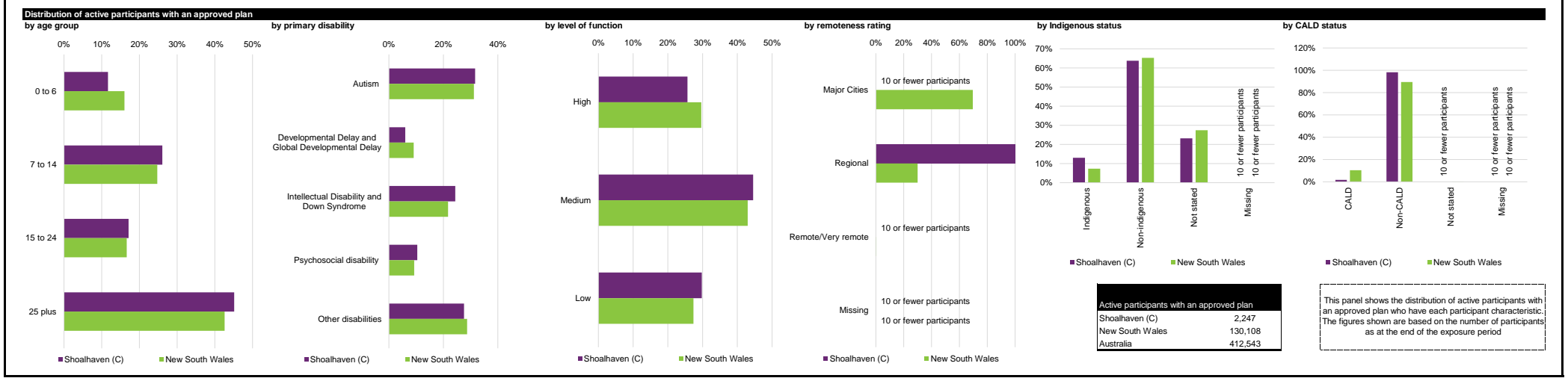


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Shoalhaven (C) | Support Category: All | All Participants

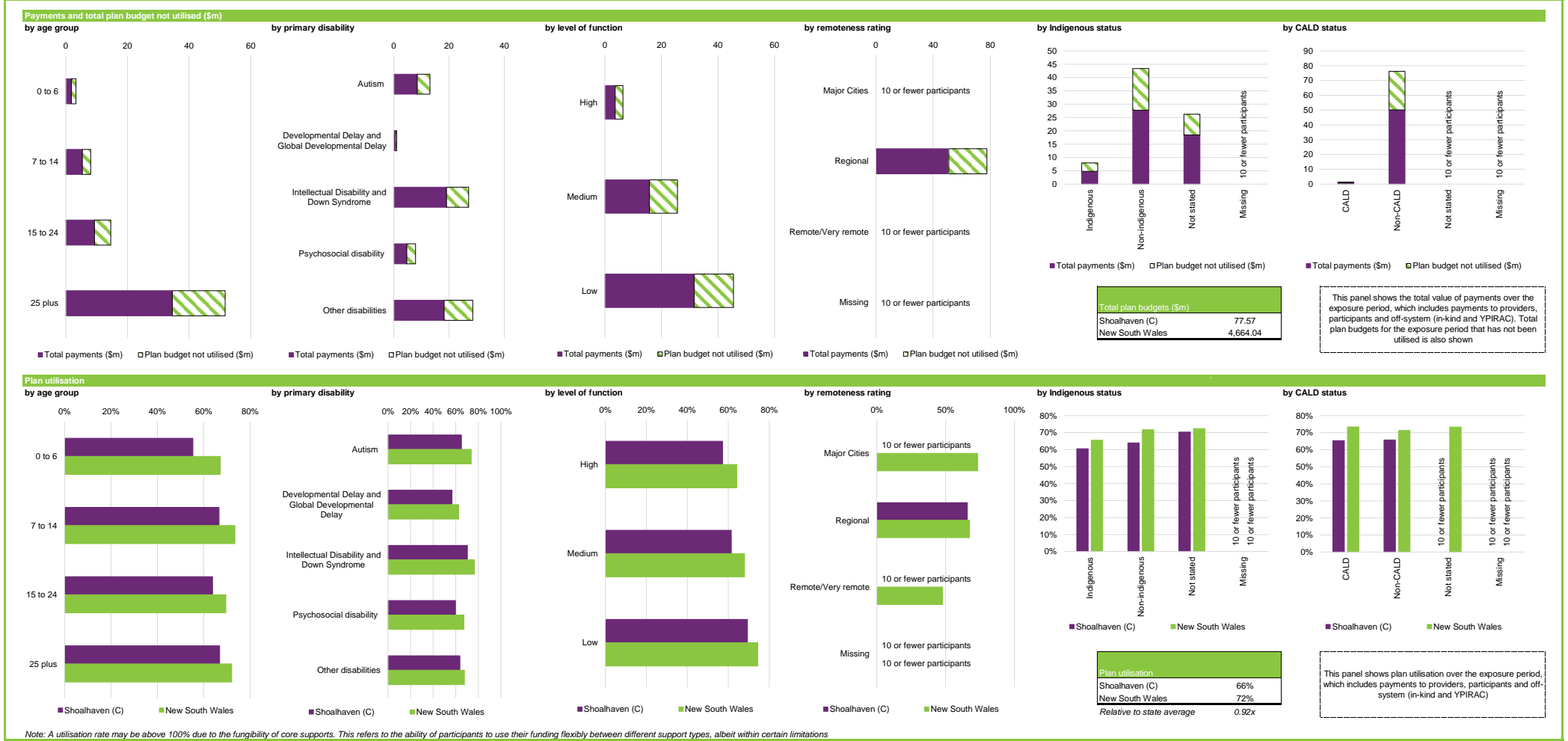
Participant profile



Service provider indicators



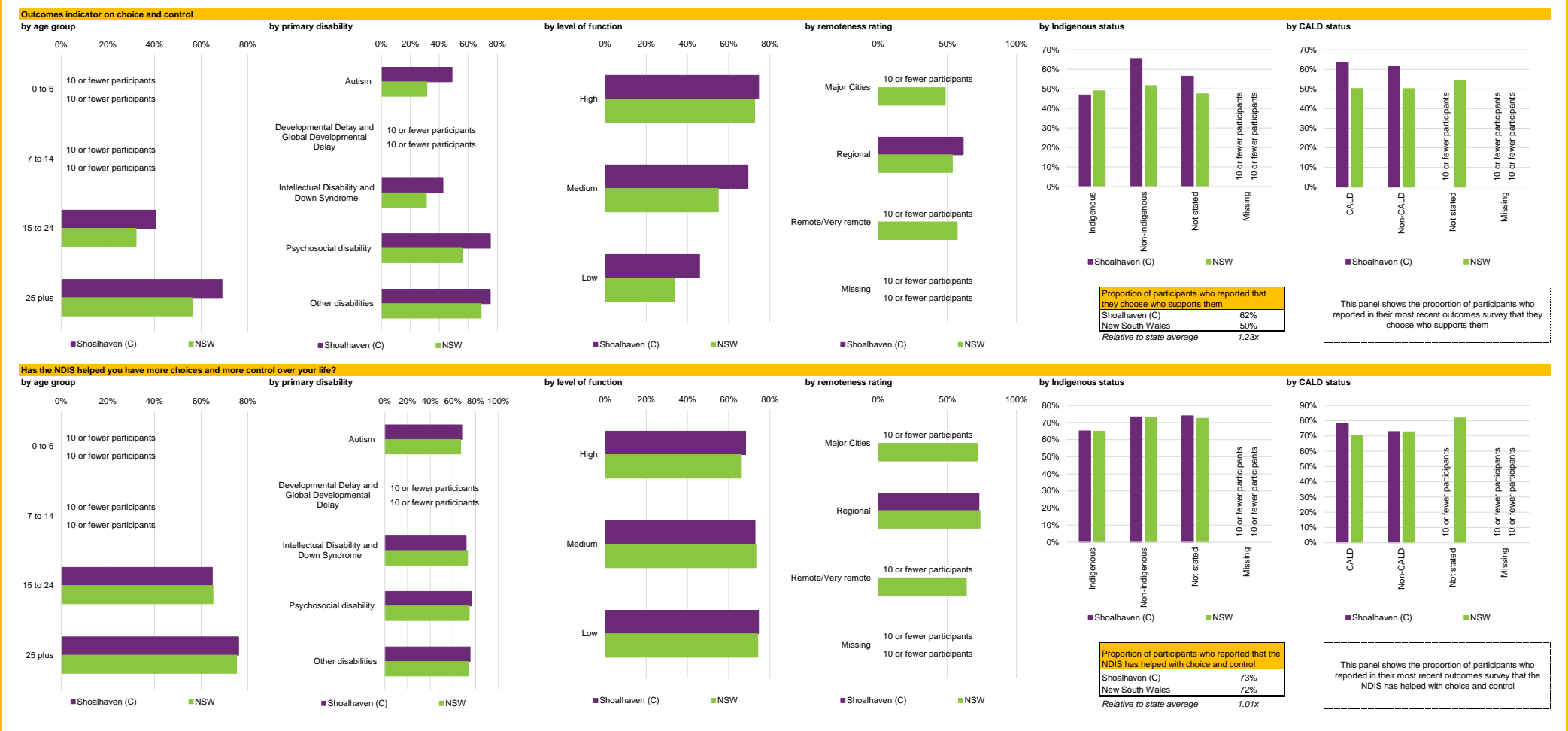
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Shoalhaven (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,943	76	25.6	1.77	910	1.00	513	56%	62%	73%
Daily Activities	1,943	85	22.9	34.50	17,754	26.83	13,808	78%	61%	73%
Community	1,942	72	27.0	16.55	8,520	8.27	4,259	50%	61%	73%
Transport	1,931	10	193.1	1.84	951	1.81	940	99%	61%	73%
Core total	1,951	128	15.2	54.64	28,008	37.91	19,430	69%	61%	73%
Capacity Building										
Daily Activities	2,150	94	22.9	10.44	4,854	5.10	2,373	49%	61%	73%
Employment	213	18	11.8	1.65	7,748	1.19	5,574	72%	48%	74%
Relationships	290	27	10.7	1.32	4,566	0.66	2,265	50%	25%	68%
Social and Civic	461	21	22.0	0.92	2,004	0.13	282	14%	56%	75%
Support Coordination	958	71	13.5	1.98	2,072	1.53	1,592	77%	56%	72%
Capacity Building total	2,216	156	14.2	17.86	8,060	9.88	4,459	55%	61%	73%
Capital										
Assistive Technology	544	74	7.4	3.82	7,018	2.38	4,375	62%	69%	75%
Home Modifications	248	29	8.6	1.25	5,043	0.84	3,369	67%	54%	76%
Capital total	625	89	7.0	5.07	8,109	3.22	5,145	63%	63%	76%
All support categories	2,247	245	9.2	77.57	34,523	51.01	22,699	66%	62%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control