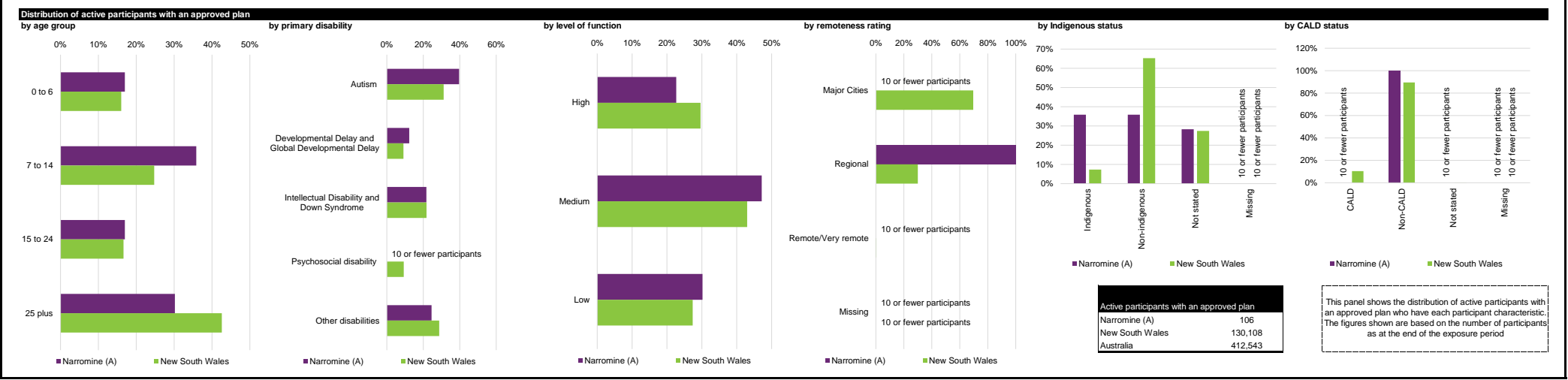


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Narromine (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



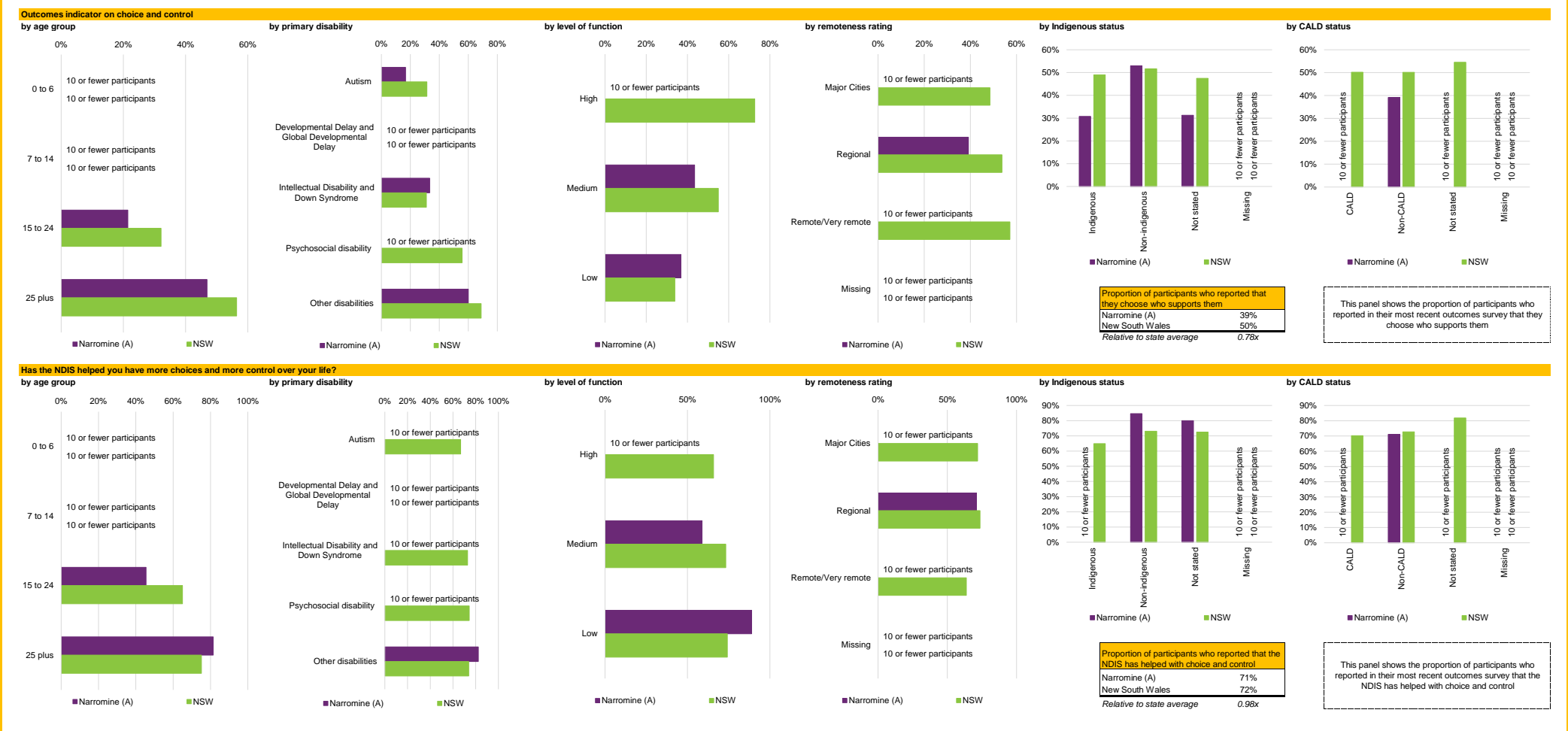
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Narrimine (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 89 | 12 | 7.4 | 0.06 | 693 | 0.02 | 276 | 40% | 40% | 75% |
| Daily Activities | 89 | 12 | 7.4 | 0.84 | 9,403 | 0.58 | 6,552 | 70% | 40% | 75% |
| Community | 89 | 10 | 8.9 | 0.57 | 6,403 | 0.20 | 2,223 | 35% | 40% | 75% |
| Transport | 89 | 0 | 0.0 | 0.06 | 623 | 0.05 | 579 | 93% | 39% | 75% |
| Core total | 90 | 20 | 4.5 | 1.52 | 16,931 | 0.86 | 9,523 | 56% | 39% | 75% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 105 | 29 | 3.6 | 0.64 | 6,132 | 0.31 | 2,947 | 48% | 39% | 71% |
| Employment | 11 | 2 | 5.5 | 0.06 | 5,607 | 0.01 | 673 | 12% | 10 or fewer participants | 10 or fewer participants |
| Relationships | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 41 | 6 | 6.8 | 0.17 | 4,048 | 0.04 | 1,078 | 27% | 24% | 71% |
| Support Coordination | 42 | 9 | 4.7 | 0.07 | 1,552 | 0.03 | 805 | 52% | 35% | 71% |
| Capacity Building total | 106 | 33 | 3.2 | 1.02 | 9,613 | 0.44 | 4,196 | 44% | 39% | 71% |
| Capital | | | | | | | | | | |
| Assistive Technology | 24 | 7 | 3.4 | 0.13 | 5,501 | 0.09 | 3,635 | 66% | 71% | 83% |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 26 | 8 | 3.3 | 0.16 | 6,213 | 0.14 | 5,244 | 84% | 69% | 85% |
| All support categories | 106 | 45 | 2.4 | 2.70 | 25,513 | 1.44 | 13,568 | 53% | 39% | 71% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |