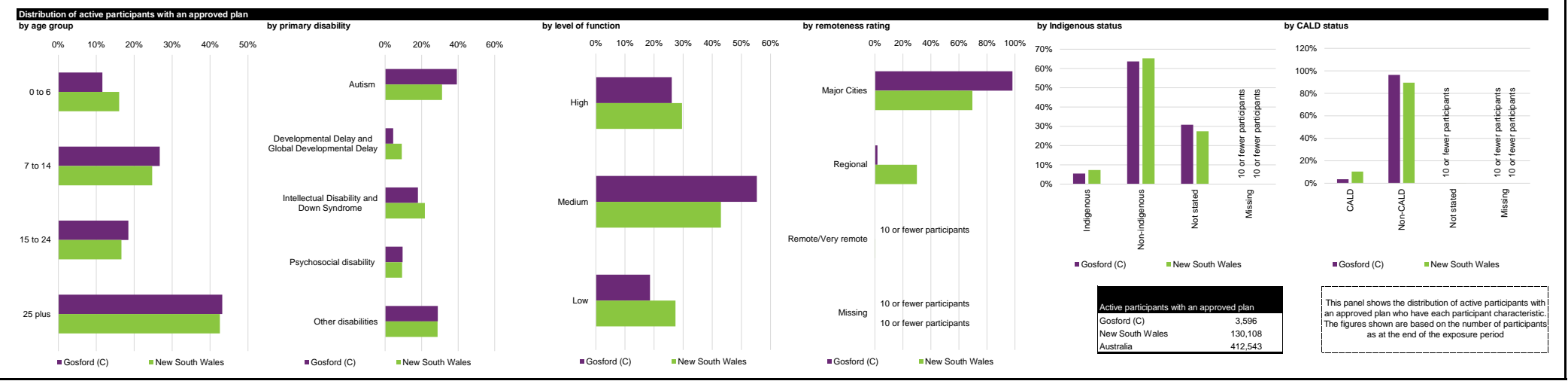
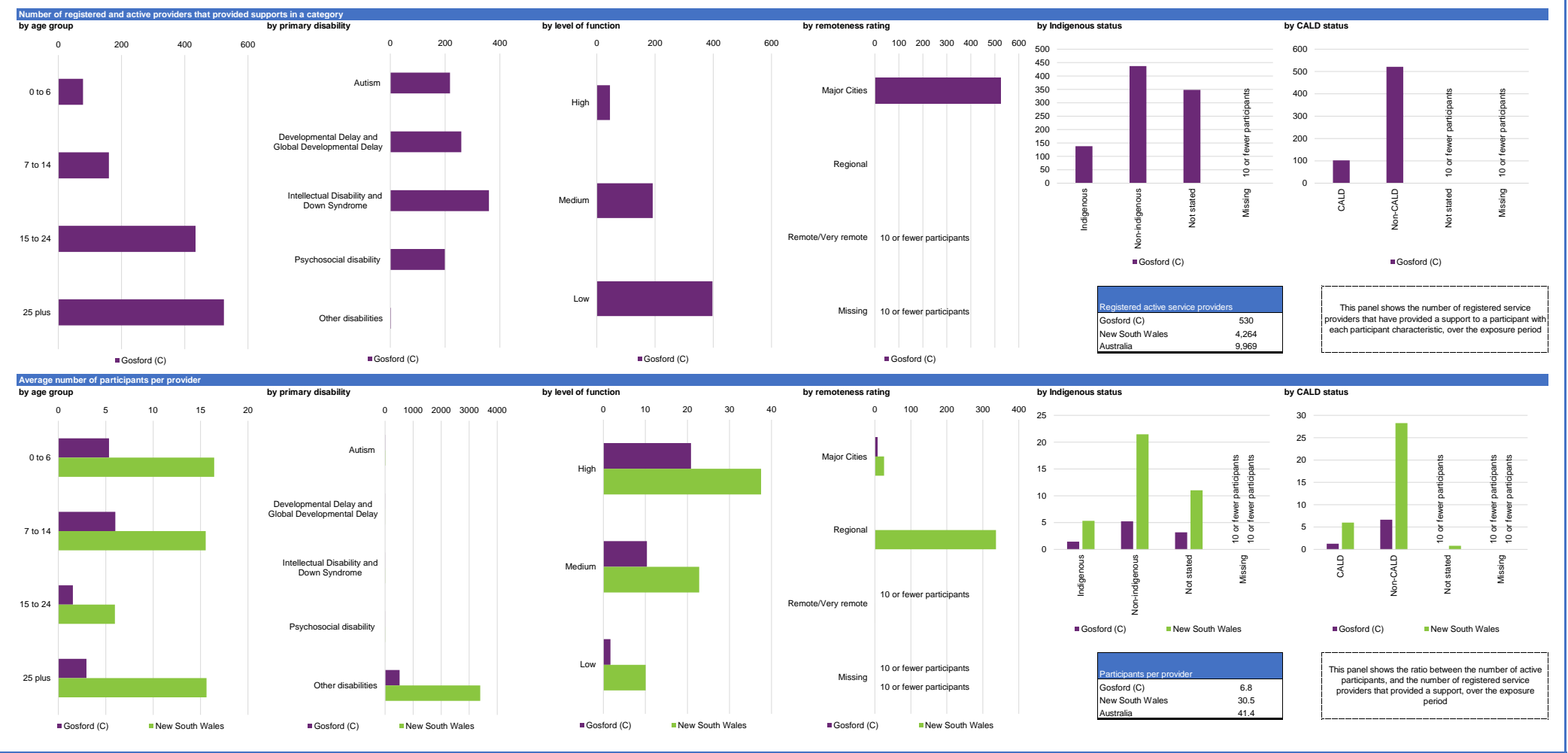


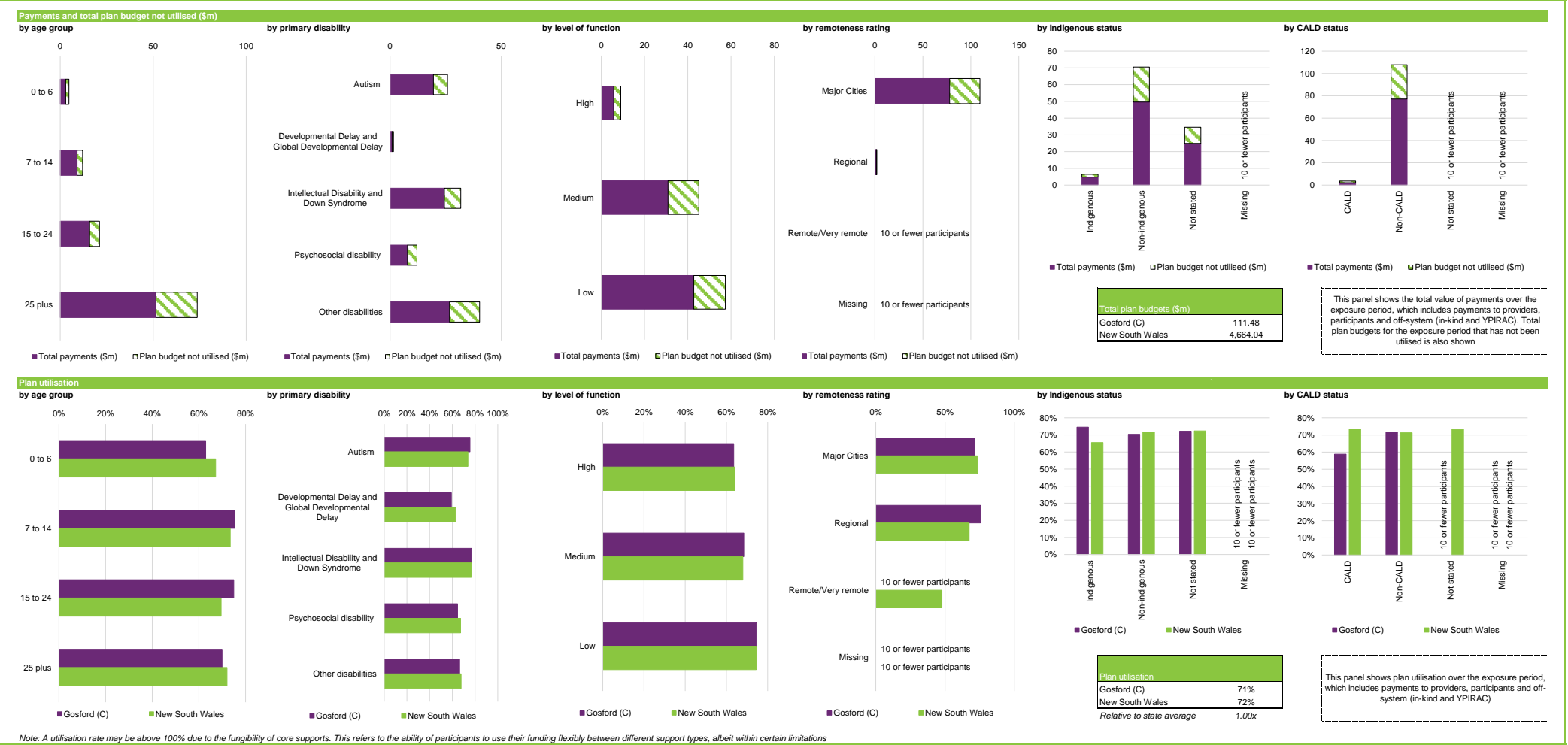
Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Gosford (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 2,761 | 144 | 19.2 | 2.31 | 838 | 1.43 | 518 | 62% | 56% | 78% |
| Daily Activities | 2,767 | 191 | 14.5 | 53.81 | 19,448 | 41.87 | 15,134 | 78% | 56% | 78% |
| Community | 2,766 | 131 | 21.1 | 22.57 | 8,160 | 14.20 | 5,134 | 63% | 56% | 78% |
| Transport | 2,783 | 6 | 463.8 | 3.51 | 1,261 | 3.90 | 1,401 | 111% | 56% | 78% |
| Core total | 2,804 | 312 | 9.0 | 82.21 | 29,317 | 61.41 | 21,899 | 75% | 56% | 78% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 3,499 | 246 | 14.2 | 16.51 | 4,718 | 9.71 | 2,775 | 59% | 55% | 77% |
| Employment | 258 | 24 | 10.8 | 1.58 | 6,143 | 1.00 | 3,874 | 63% | 46% | 83% |
| Relationships | 437 | 42 | 10.4 | 1.53 | 3,507 | 0.86 | 1,969 | 56% | 17% | 69% |
| Social and Civic | 602 | 37 | 16.3 | 1.33 | 2,213 | 0.50 | 829 | 37% | 44% | 71% |
| Support Coordination | 1,359 | 118 | 11.5 | 3.05 | 2,242 | 2.27 | 1,673 | 75% | 49% | 76% |
| Capacity Building total | 3,539 | 332 | 10.7 | 24.98 | 7,059 | 15.13 | 4,275 | 61% | 55% | 78% |
| Capital | | | | | | | | | | |
| Assistive Technology | 766 | 89 | 8.6 | 3.39 | 4,432 | 2.17 | 2,835 | 64% | 67% | 79% |
| Home Modifications | 185 | 28 | 6.6 | 0.90 | 4,859 | 0.63 | 3,427 | 71% | 43% | 76% |
| Capital total | 828 | 108 | 7.7 | 4.29 | 5,185 | 2.81 | 3,388 | 65% | 63% | 80% |
| All support categories | 3,596 | 530 | 6.8 | 111.48 | 31,001 | 79.34 | 22,063 | 71% | 55% | 77% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |