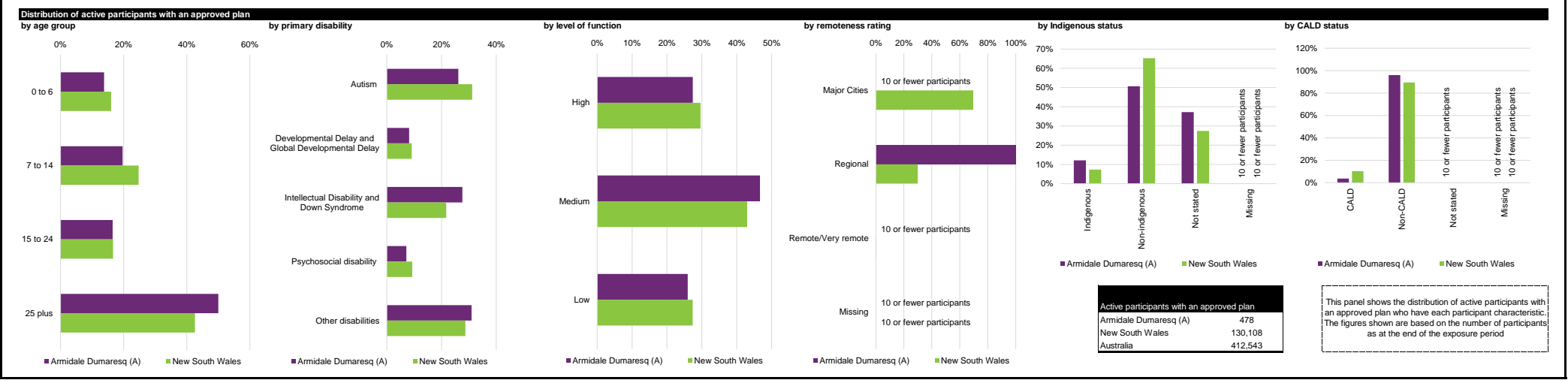


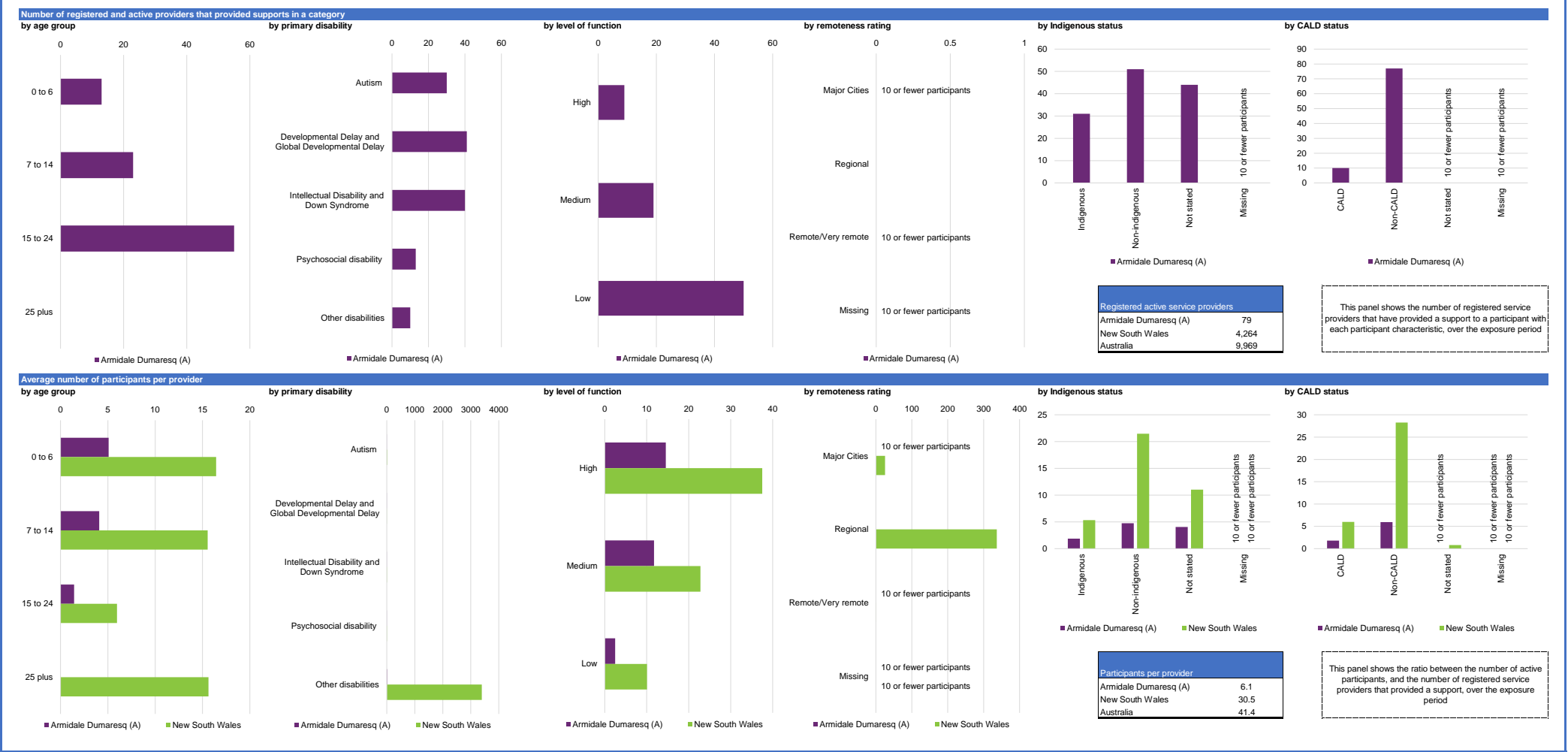
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Armidale Dumaresq (A) | Support Category: All | All Participants

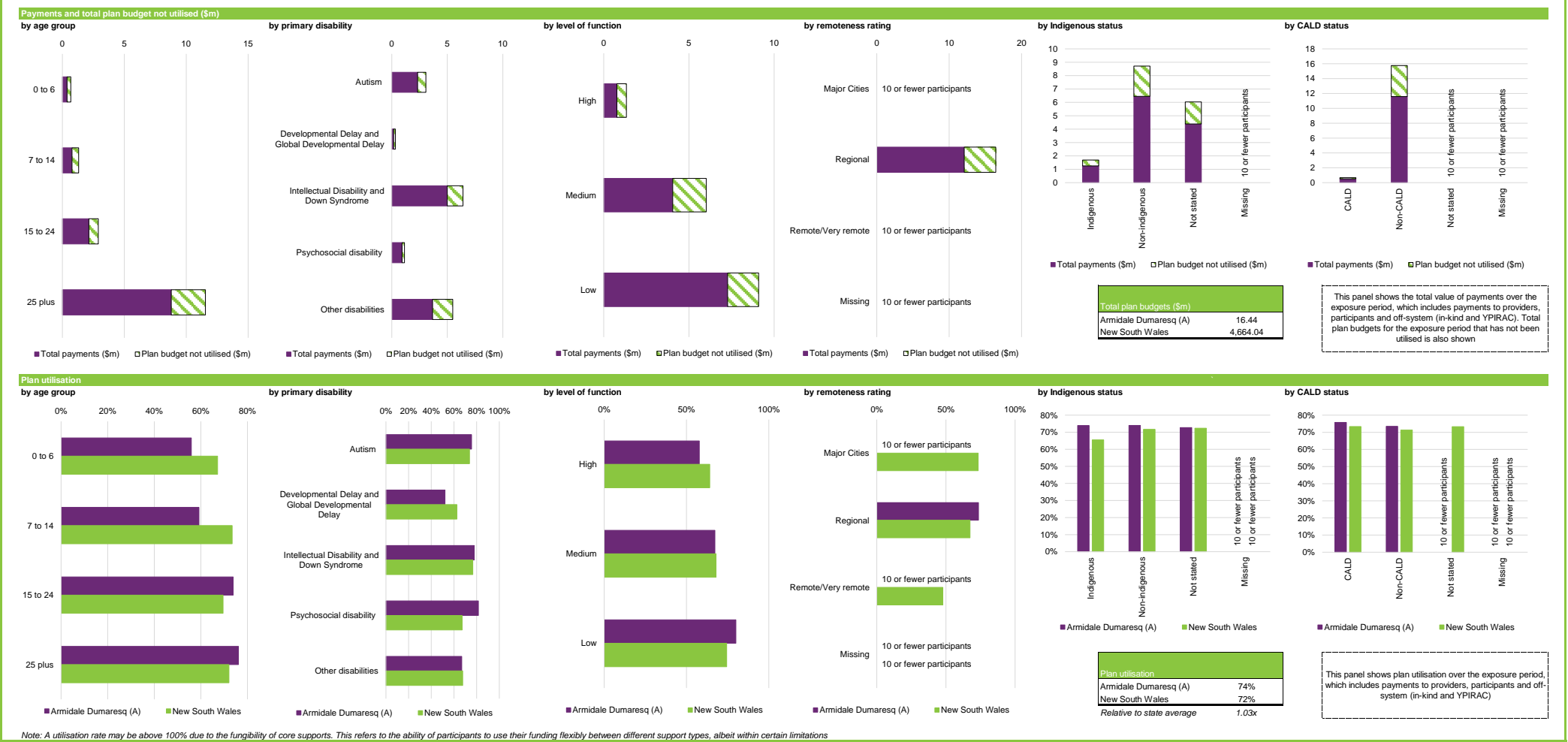
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Armidale Dumaresq (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	402	18	22.3	0.34	858	0.22	553	64%	61%	75%
Daily Activities	401	24	16.7	8.12	20,257	6.66	16,618	82%	61%	75%
Community	402	24	16.8	3.75	9,330	2.55	6,342	68%	61%	74%
Transport	401	0	0.0	0.35	867	0.34	848	98%	61%	75%
Core total	405	39	10.4	12.57	31,028	9.78	24,137	78%	61%	74%
Capacity Building										
Daily Activities	431	27	16.0	1.67	3,878	0.80	1,864	48%	59%	74%
Employment	41	3	13.7	0.28	6,837	0.19	4,588	67%	49%	85%
Relationships	96	11	8.7	0.36	3,785	0.22	2,244	59%	38%	74%
Social and Civic	46	8	5.8	0.10	2,133	0.03	756	35%	67%	52%
Support Coordination	164	22	7.5	0.43	2,605	0.35	2,108	81%	49%	77%
Capacity Building total	456	52	8.8	3.11	6,816	1.83	4,011	59%	60%	73%
Capital										
Assistive Technology	125	20	6.3	0.57	4,531	0.38	3,038	67%	70%	74%
Home Modifications	45	6	7.5	0.20	4,389	0.10	2,278	52%	30%	77%
Capital total	145	24	6.0	0.76	5,268	0.48	3,326	63%	60%	75%
All support categories	478	79	6.1	16.44	34,389	12.09	25,287	74%	60%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control