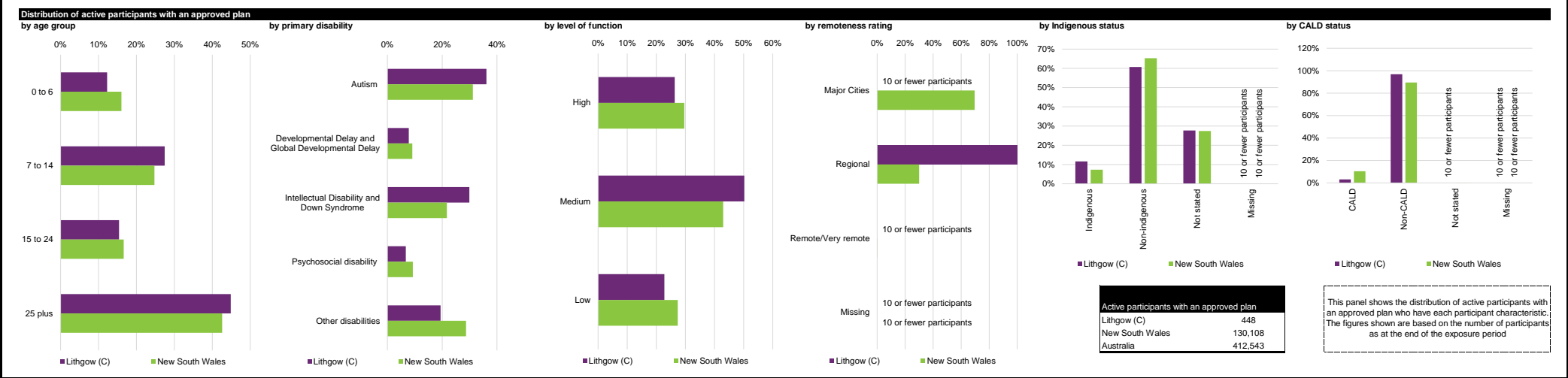


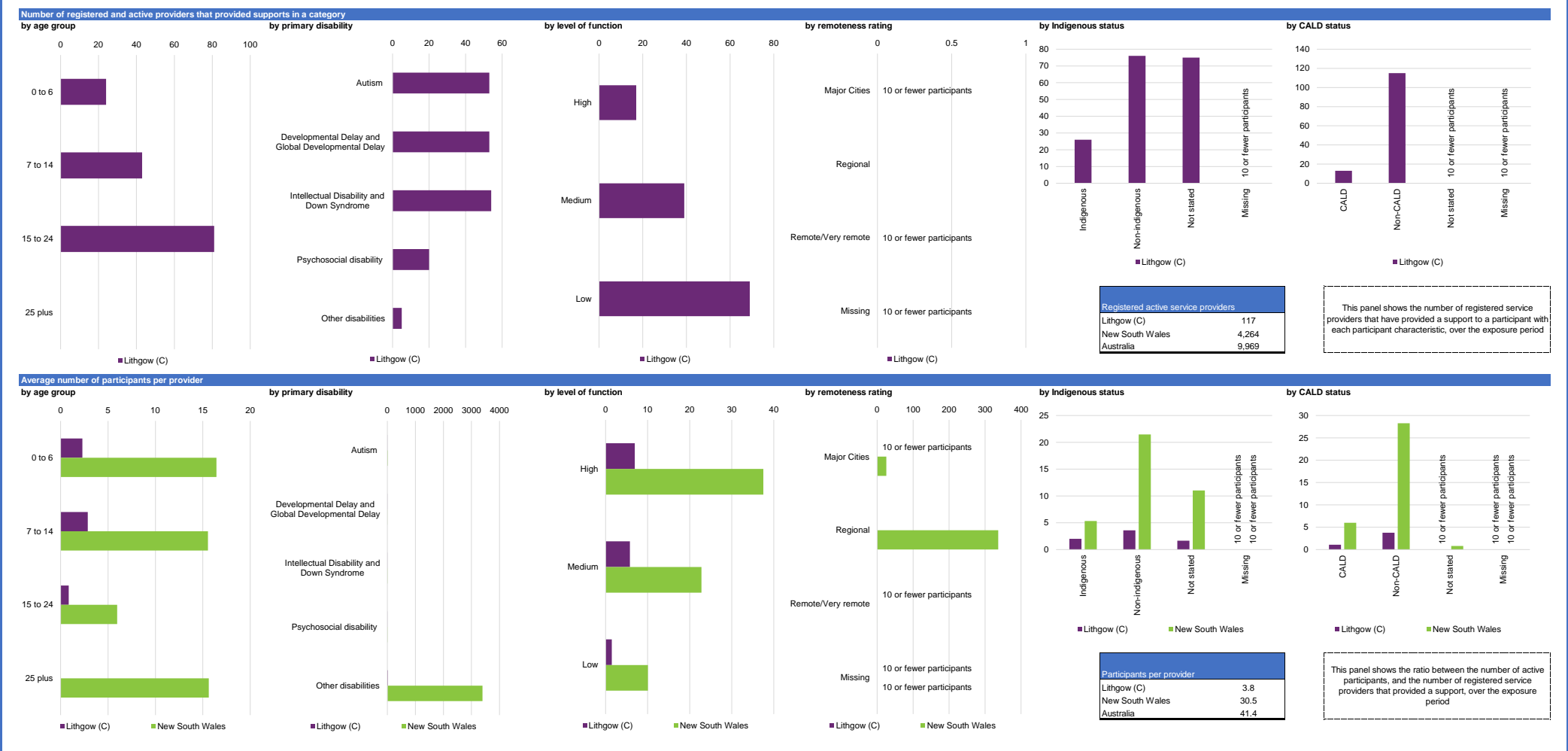
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Lithgow (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



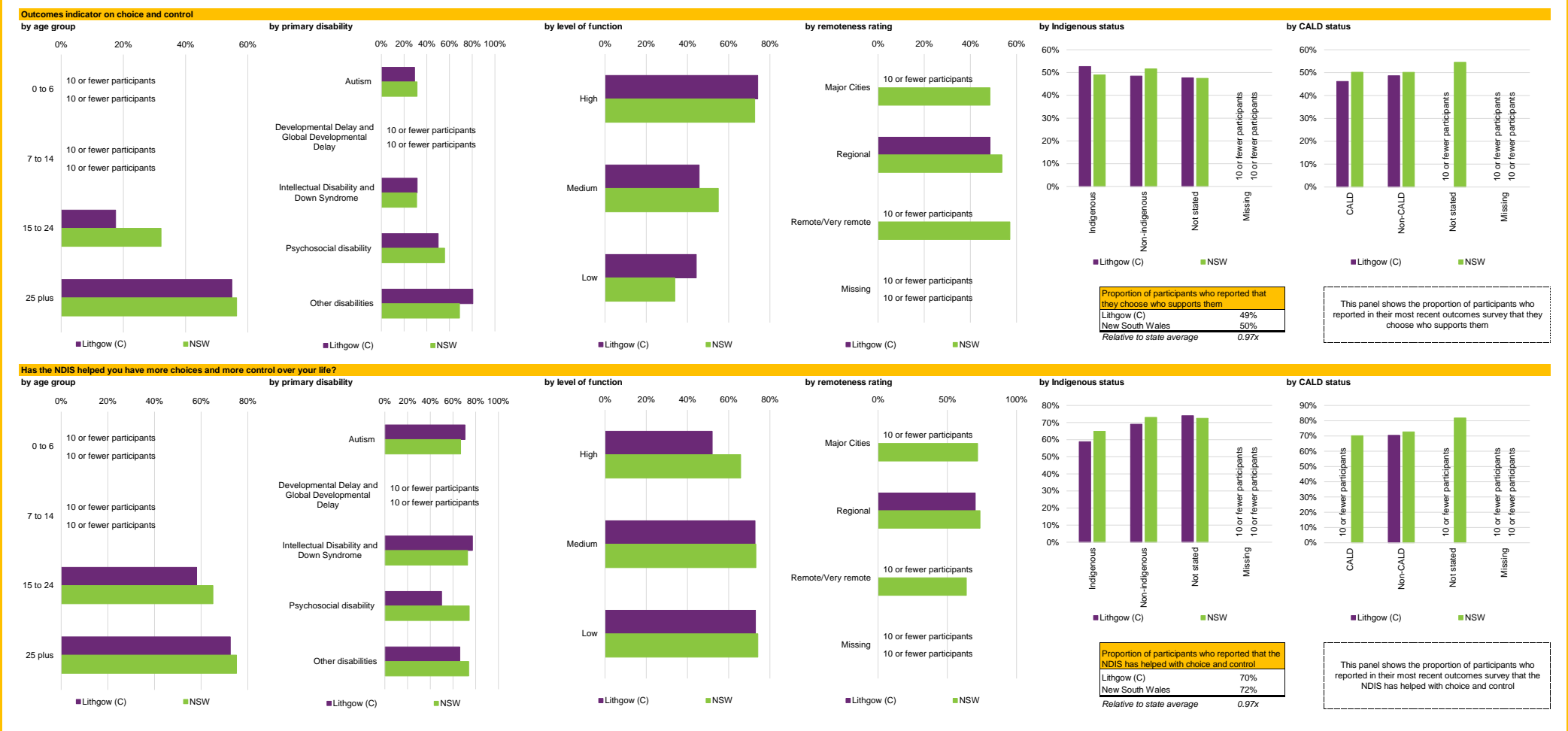
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Lithgow (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	334	29	11.5	0.25	740	0.08	251	34%	48%	72%
Daily Activities	335	34	9.9	6.05	18,074	3.90	11,641	64%	48%	72%
Community	335	26	12.9	3.40	10,139	1.72	5,129	51%	48%	72%
Transport	334	0	0.0	0.48	1,448	0.48	1,434	99%	48%	72%
Core total	341	54	6.3	10.18	29,860	6.18	18,126	61%	48%	72%
Capacity Building										
Daily Activities	433	56	7.7	2.20	5,078	0.87	2,011	40%	48%	71%
Employment	43	6	7.2	0.34	7,955	0.10	2,327	29%	26%	83%
Relationships	41	9	4.6	0.16	3,784	0.07	1,781	47%	23%	70%
Social and Civic	57	4	14.3	0.13	2,303	0.01	236	10%	35%	57%
Support Coordination	190	35	5.4	0.33	1,752	0.26	1,355	77%	52%	69%
Capacity Building total	438	85	5.2	3.41	7,776	1.51	3,445	44%	48%	71%
Capital										
Assistive Technology	68	20	3.4	0.35	5,111	0.25	3,684	72%	70%	80%
Home Modifications	29	4	7.3	0.09	3,197	0.05	1,645	51%	60%	81%
Capital total	79	22	3.6	0.44	5,573	0.30	3,775	68%	65%	80%
All support categories	448	117	3.8	14.03	31,313	7.99	17,831	57%	49%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control