

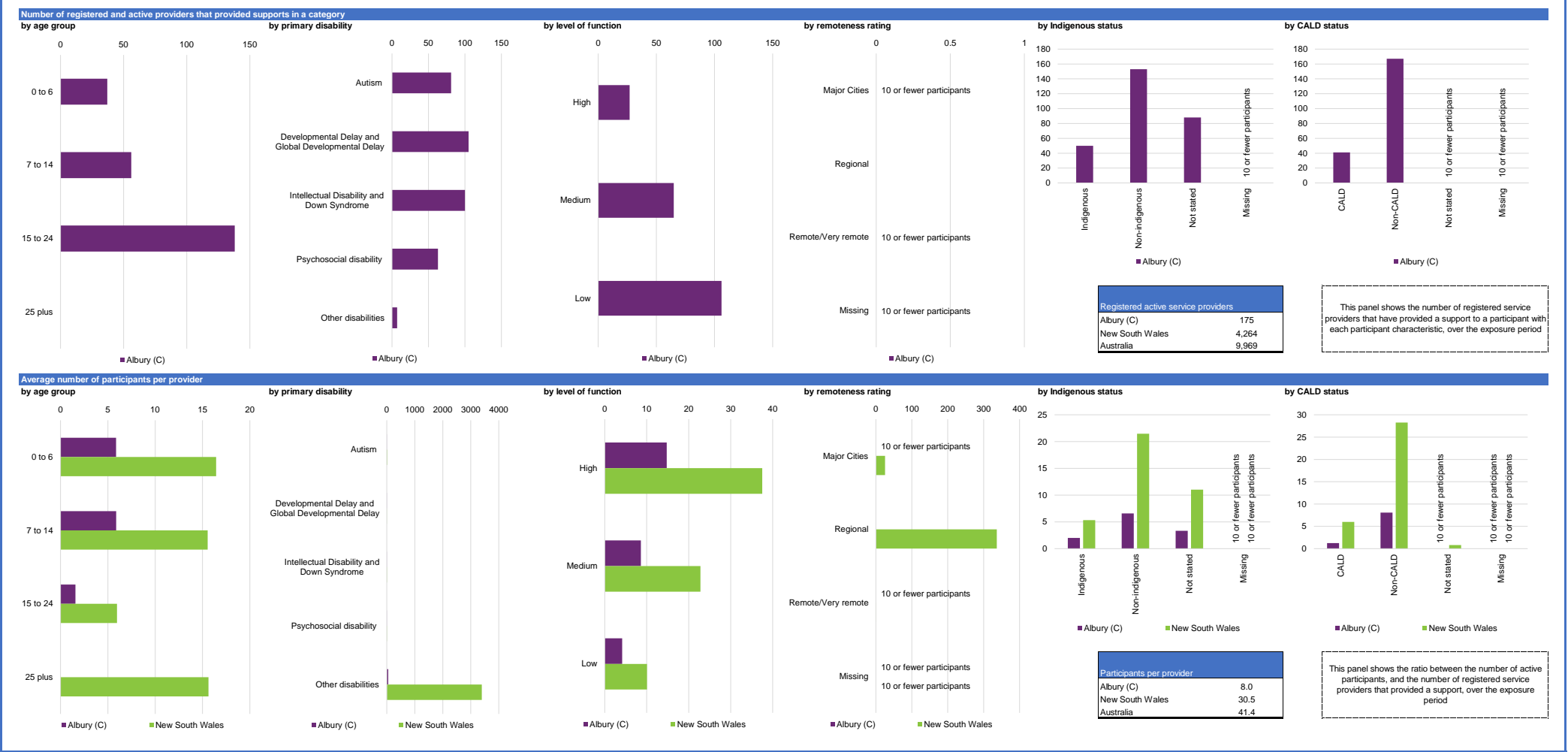
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Albury (C) | Support Category: All | All Participants

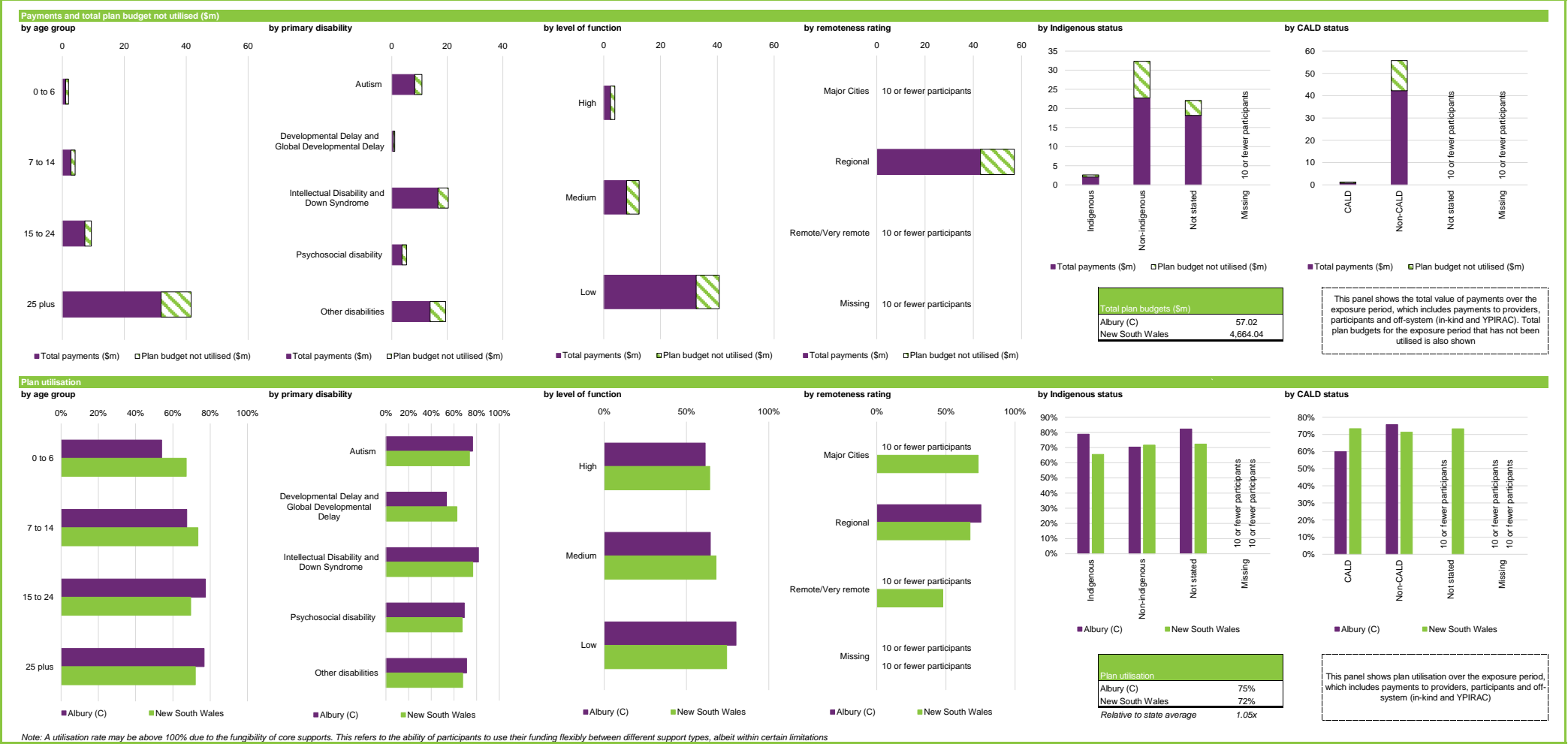
Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,216	51	23.8	0.95	785	0.60	492	63%	51%	67%
Daily Activities	1,215	66	18.4	32.89	27,070	27.94	22,996	85%	51%	67%
Community	1,214	52	23.3	9.67	7,969	5.71	4,706	59%	51%	67%
Transport	1,219	9	135.4	1.02	834	0.95	776	93%	51%	67%
Core total	1,226	111	11.0	44.54	36,326	35.20	28,710	79%	51%	67%
Capacity Building										
Daily Activities	1,371	64	21.4	6.27	4,574	3.60	2,629	57%	52%	67%
Employment	138	17	8.1	0.74	5,333	0.46	3,350	63%	58%	70%
Relationships	200	23	8.7	0.88	4,415	0.58	2,888	65%	18%	61%
Social and Civic	114	11	10.4	0.23	2,052	0.06	487	24%	56%	63%
Support Coordination	708	52	13.6	1.48	2,092	1.17	1,647	79%	46%	64%
Capacity Building total	1,391	107	13.0	10.33	7,429	6.54	4,699	63%	51%	66%
Capital										
Assistive Technology	301	29	10.4	1.56	5,176	0.83	2,771	54%	60%	69%
Home Modifications	165	15	11.0	0.59	3,604	0.41	2,495	69%	28%	57%
Capital total	385	36	10.7	2.15	5,591	1.25	3,236	58%	48%	66%
All support categories	1,399	175	8.0	57.02	40,760	42.98	30,724	75%	51%	66%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control