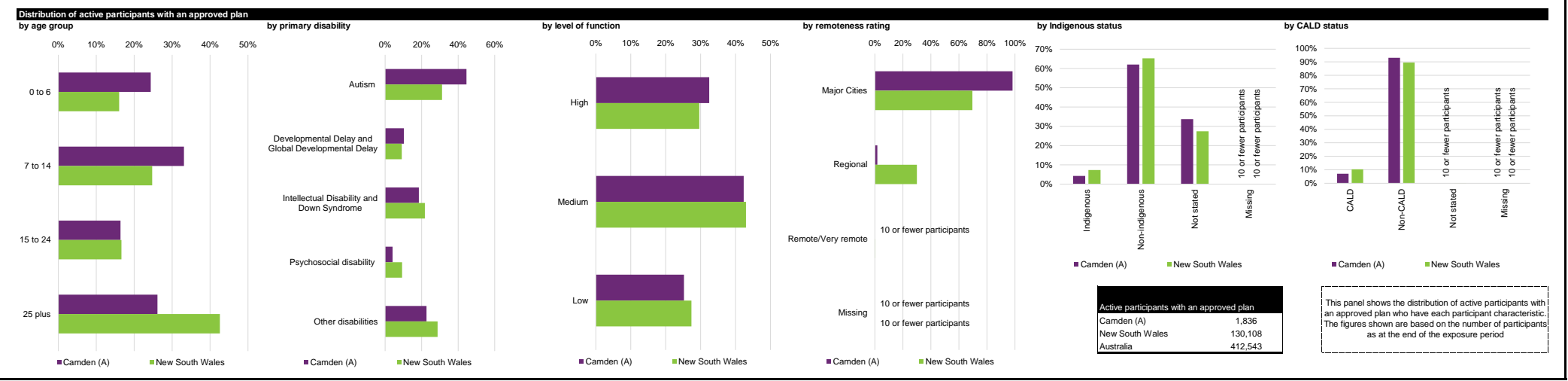


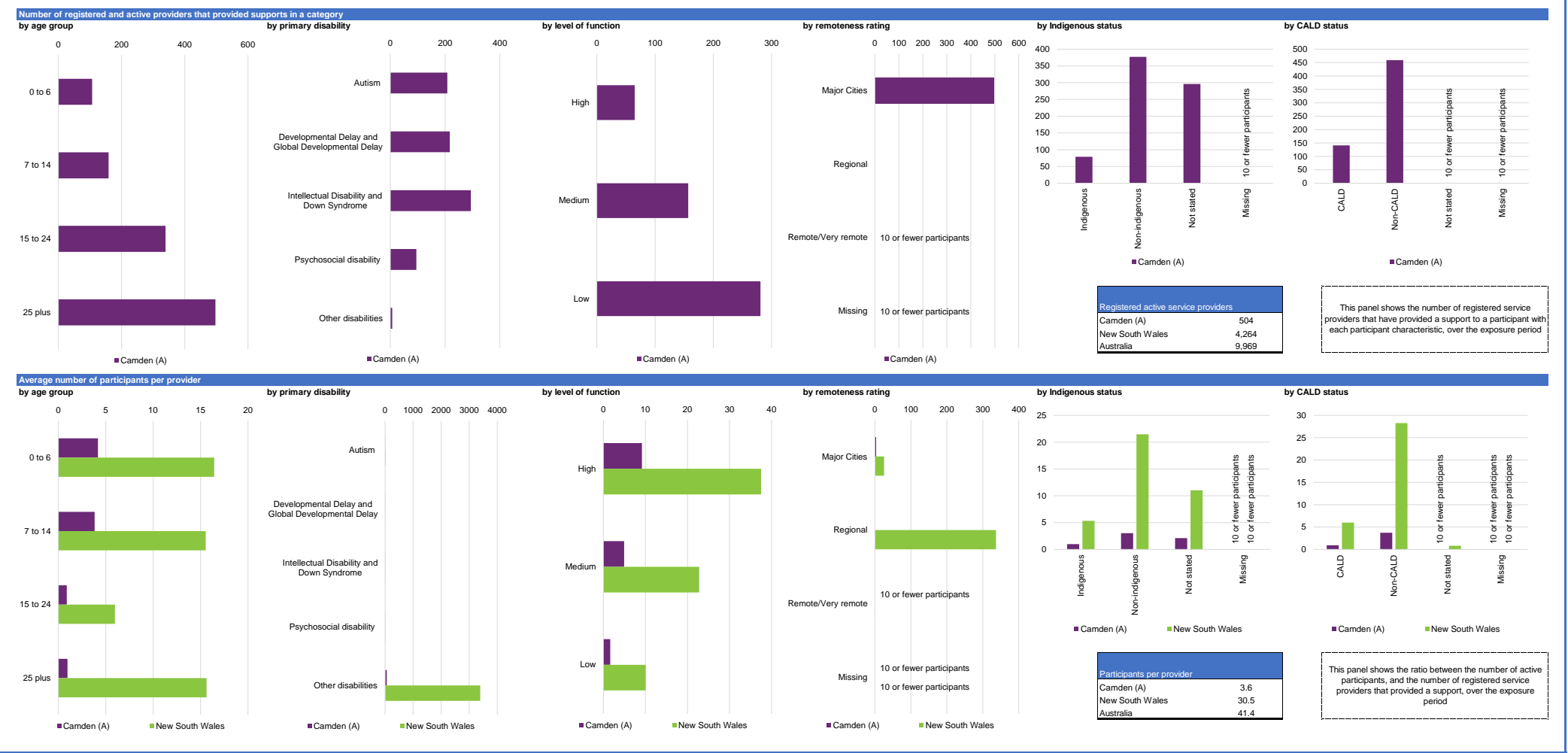
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Camden (A) | Support Category: All | All Participants

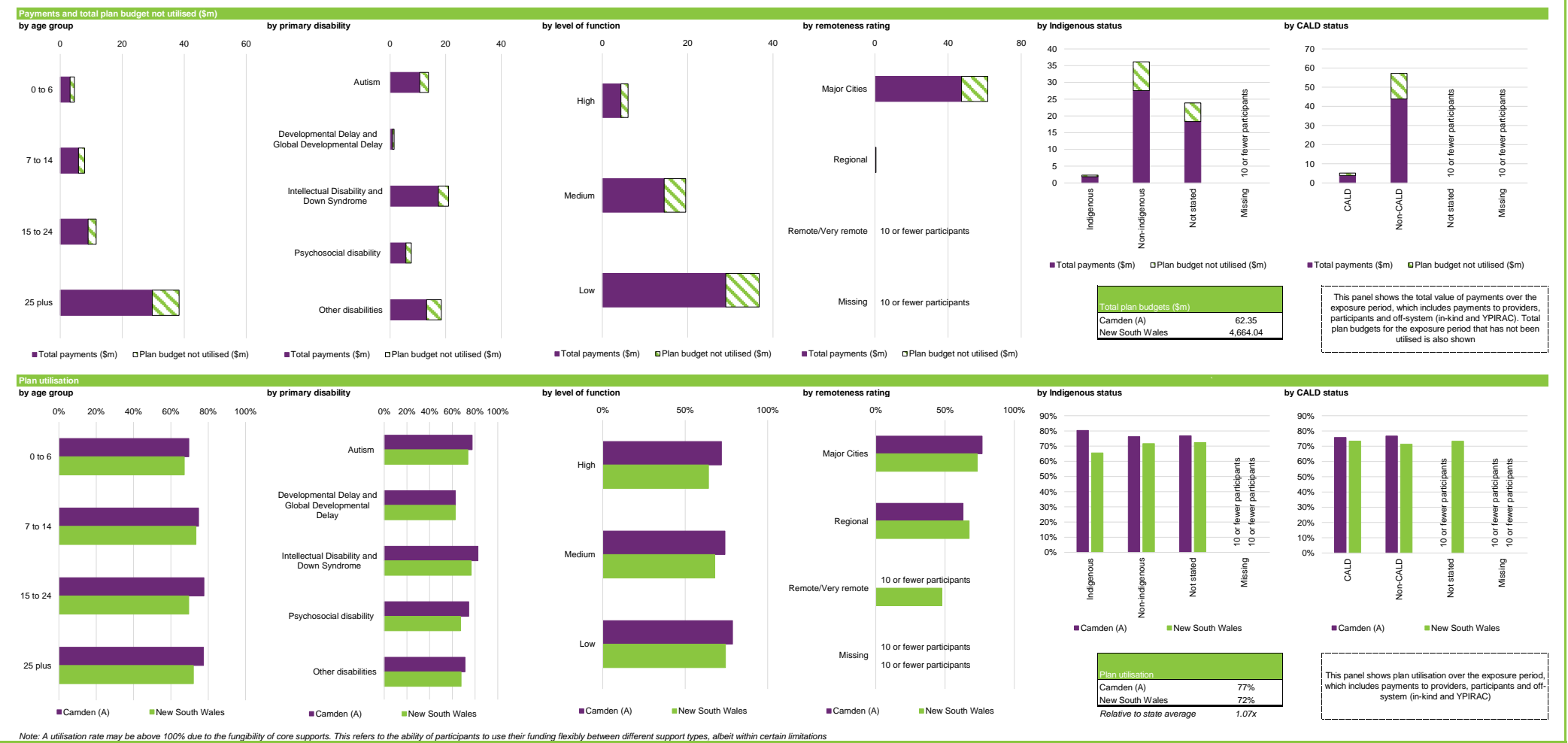
Participant profile



Service provider indicators



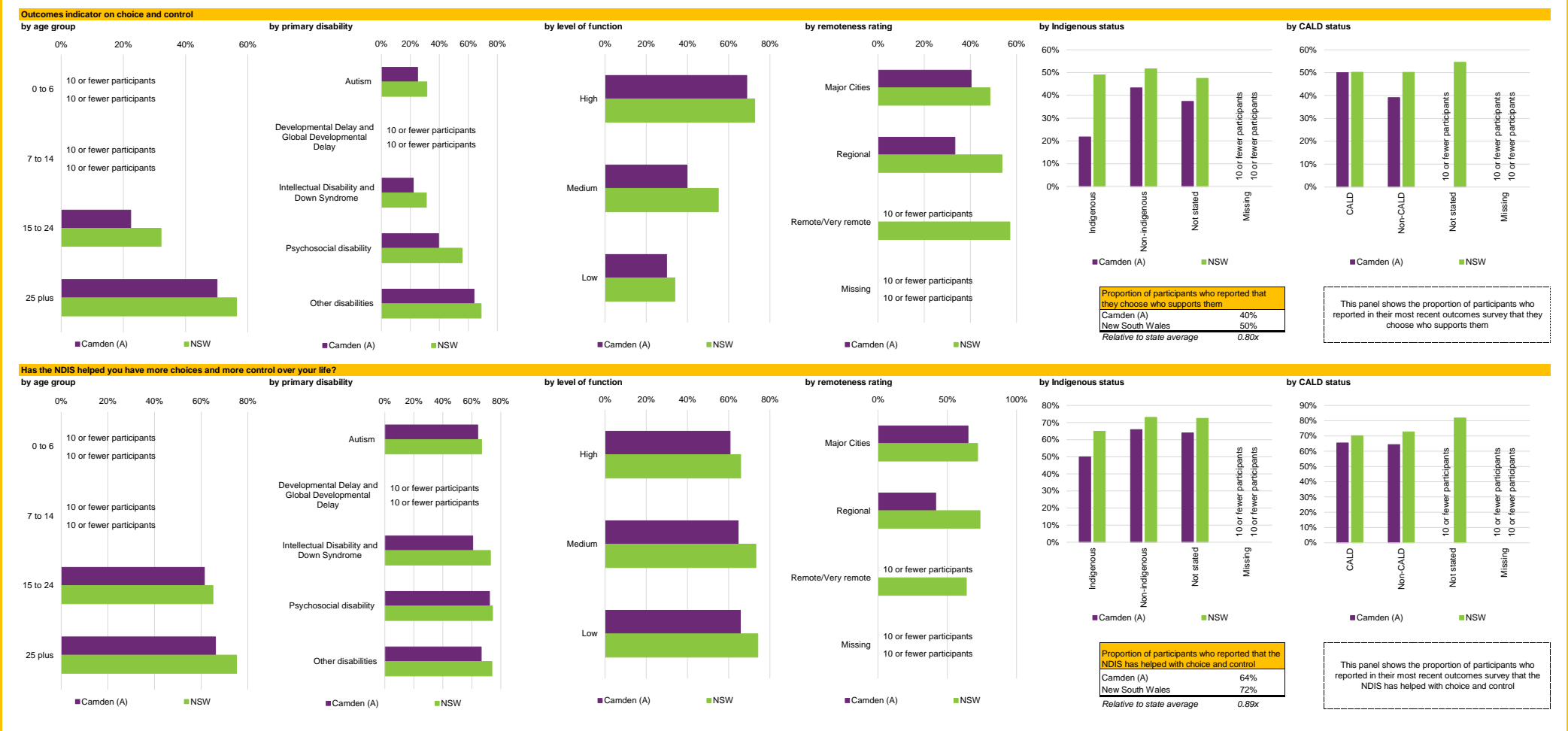
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Camden (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,326	103	12.9	1.24	934	0.74	555	59%	40%	65%
Daily Activities	1,328	172	7.7	32.52	24,490	28.68	21,596	88%	40%	65%
Community	1,328	114	11.6	9.86	7,426	5.68	4,274	58%	40%	64%
Transport	1,337	4	334.3	2.16	1,614	2.48	1,853	115%	40%	65%
Core total	1,345	270	5.0	45.78	34,039	37.57	27,932	82%	40%	65%
Capacity Building										
Daily Activities	1,802	256	7.0	10.53	5,846	6.51	3,611	62%	40%	65%
Employment	121	20	6.1	0.72	5,975	0.37	3,083	52%	27%	66%
Relationships	179	32	5.6	0.84	4,687	0.51	2,827	60%	11%	70%
Social and Civic	314	32	9.8	0.49	1,576	0.11	363	23%	30%	59%
Support Coordination	493	107	4.6	0.97	1,975	0.74	1,493	76%	33%	65%
Capacity Building total	1,819	328	5.5	14.27	7,844	8.74	4,805	61%	40%	65%
Capital										
Assistive Technology	372	75	5.0	1.80	4,844	1.15	3,088	64%	54%	70%
Home Modifications	97	16	6.1	0.50	5,111	0.29	3,022	59%	20%	72%
Capital total	403	88	4.6	2.30	5,701	1.44	3,578	63%	49%	70%
All support categories	1,836	504	3.6	62.35	33,959	47.75	26,008	77%	40%	64%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control