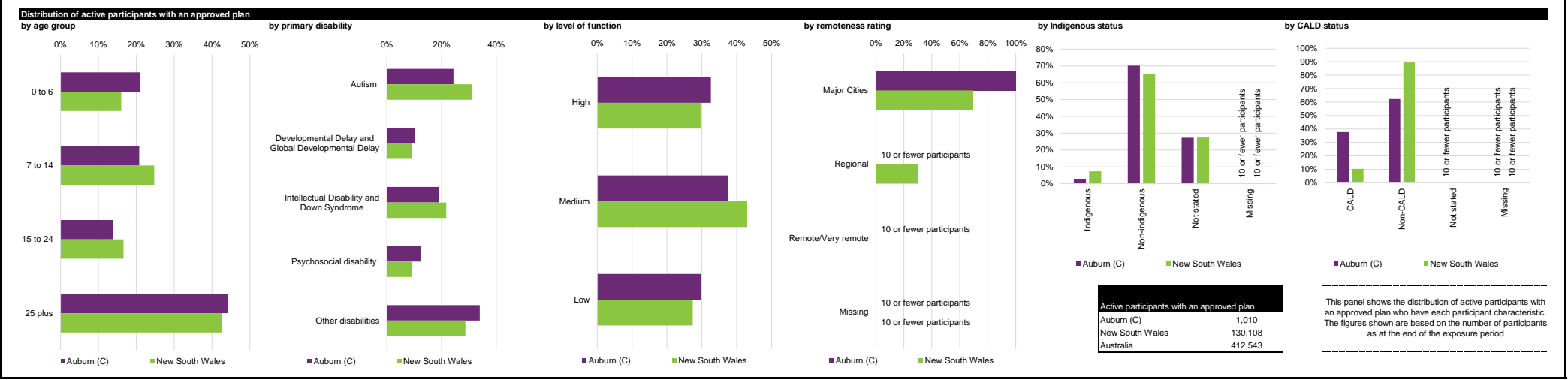


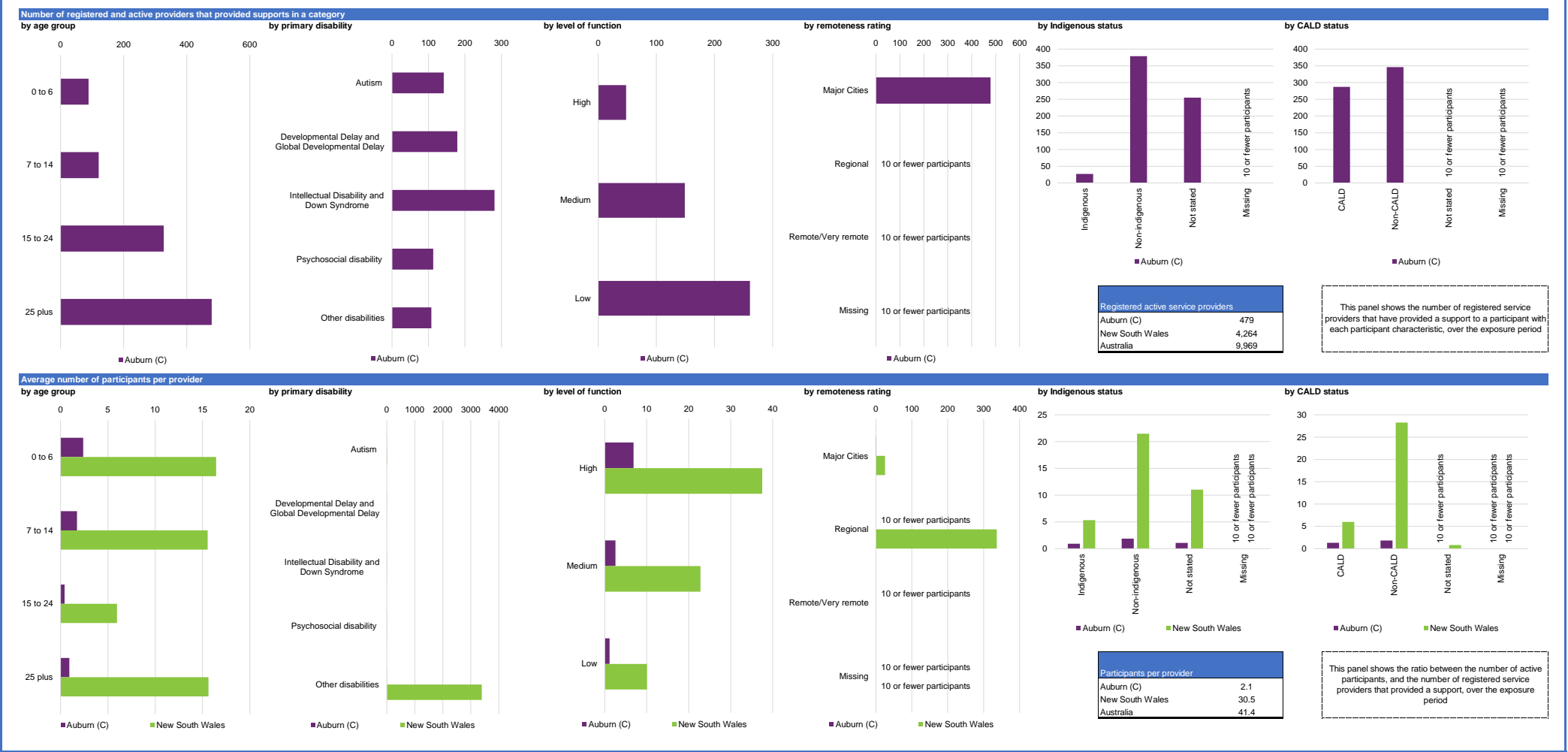
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Auburn (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



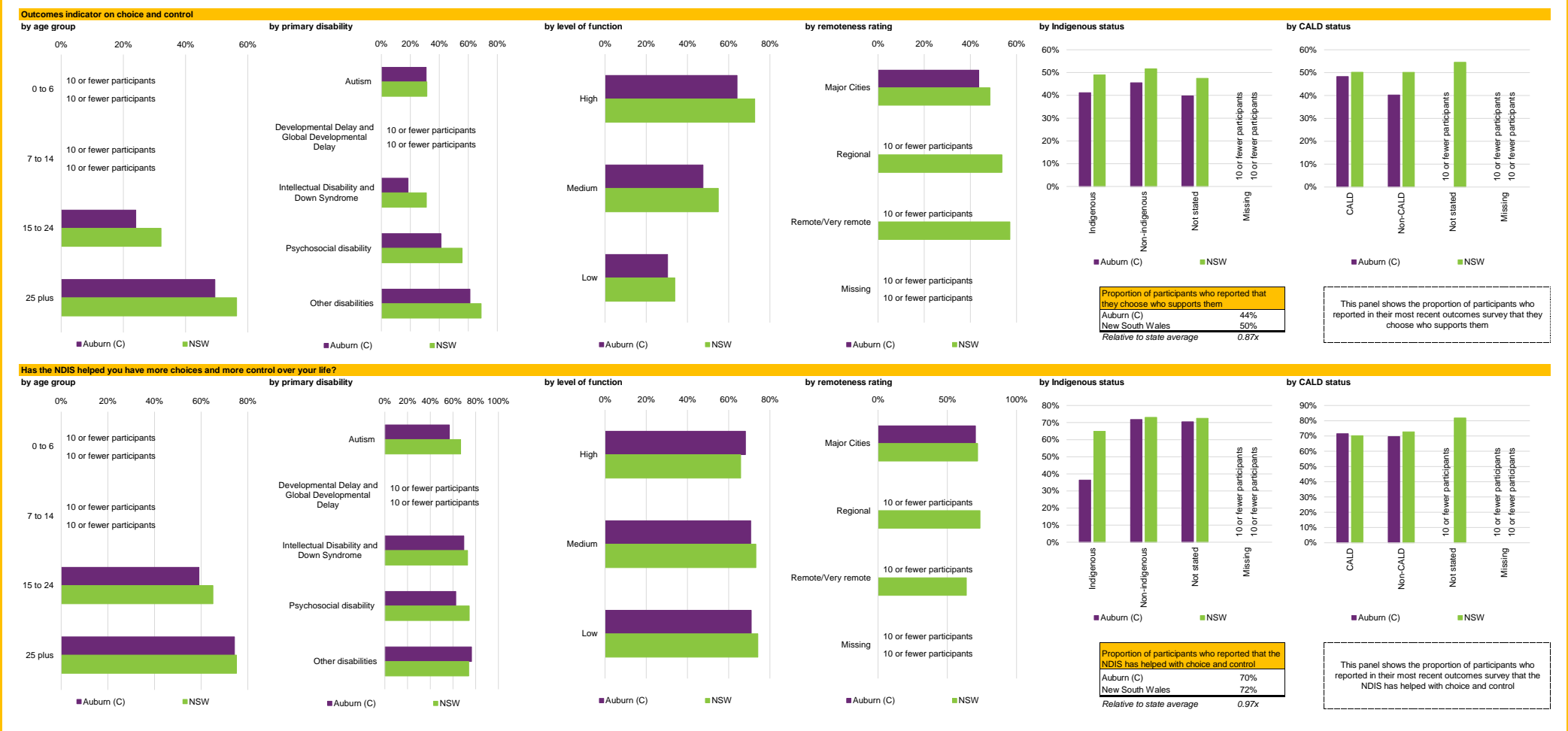
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Auburn (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	737	102	7.2	0.68	925	0.45	616	67%	44%	71%
Daily Activities	739	167	4.4	16.34	22,113	14.05	19,009	86%	44%	71%
Community	739	134	5.5	6.60	8,926	3.86	5,217	58%	44%	71%
Transport	736	1	736.0	1.19	1,621	1.29	1,758	108%	43%	72%
Core total	746	265	2.8	24.81	33,261	19.65	26,342	79%	44%	71%
Capacity Building										
Daily Activities	983	241	4.1	5.19	5,281	3.39	3,450	65%	44%	71%
Employment	50	22	2.3	0.33	6,511	0.20	4,028	62%	41%	72%
Relationships	153	28	5.5	0.50	3,273	0.17	1,118	34%	17%	64%
Social and Civic	57	9	6.3	0.09	1,566	0.02	405	26%	47%	58%
Support Coordination	364	114	3.2	0.80	2,198	0.50	1,360	62%	35%	73%
Capacity Building total	1,000	325	3.1	7.26	7,264	4.54	4,545	63%	44%	70%
Capital										
Assistive Technology	290	58	5.0	1.26	4,337	0.72	2,468	57%	53%	80%
Home Modifications	40	8	5.0	0.22	5,591	0.23	5,804	104%	25%	82%
Capital total	297	63	4.7	1.48	4,988	0.95	3,191	64%	52%	80%
All support categories	1,010	479	2.1	33.56	33,225	25.14	24,895	75%	44%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control