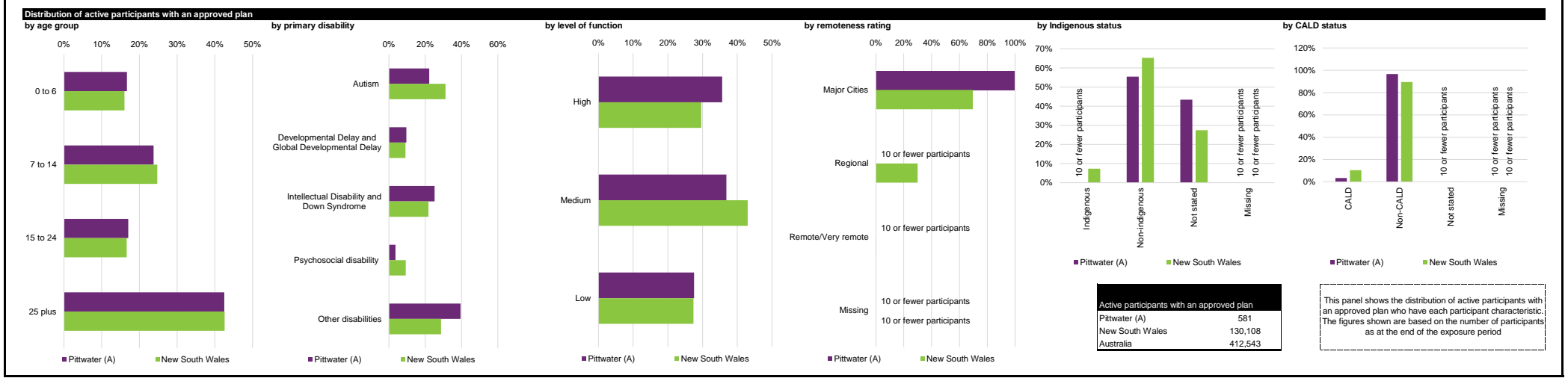


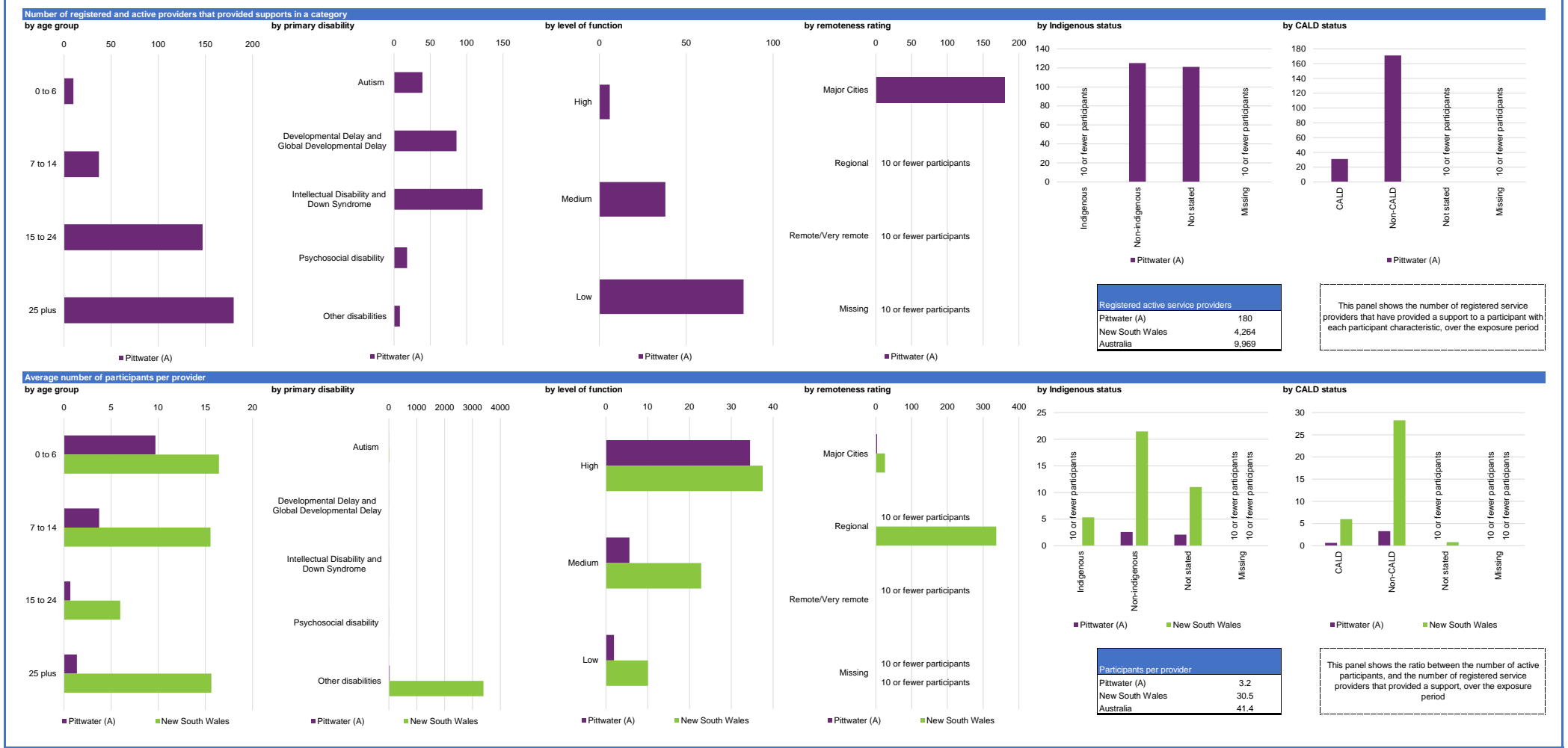
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Pittwater (A) | Support Category: All | All Participants

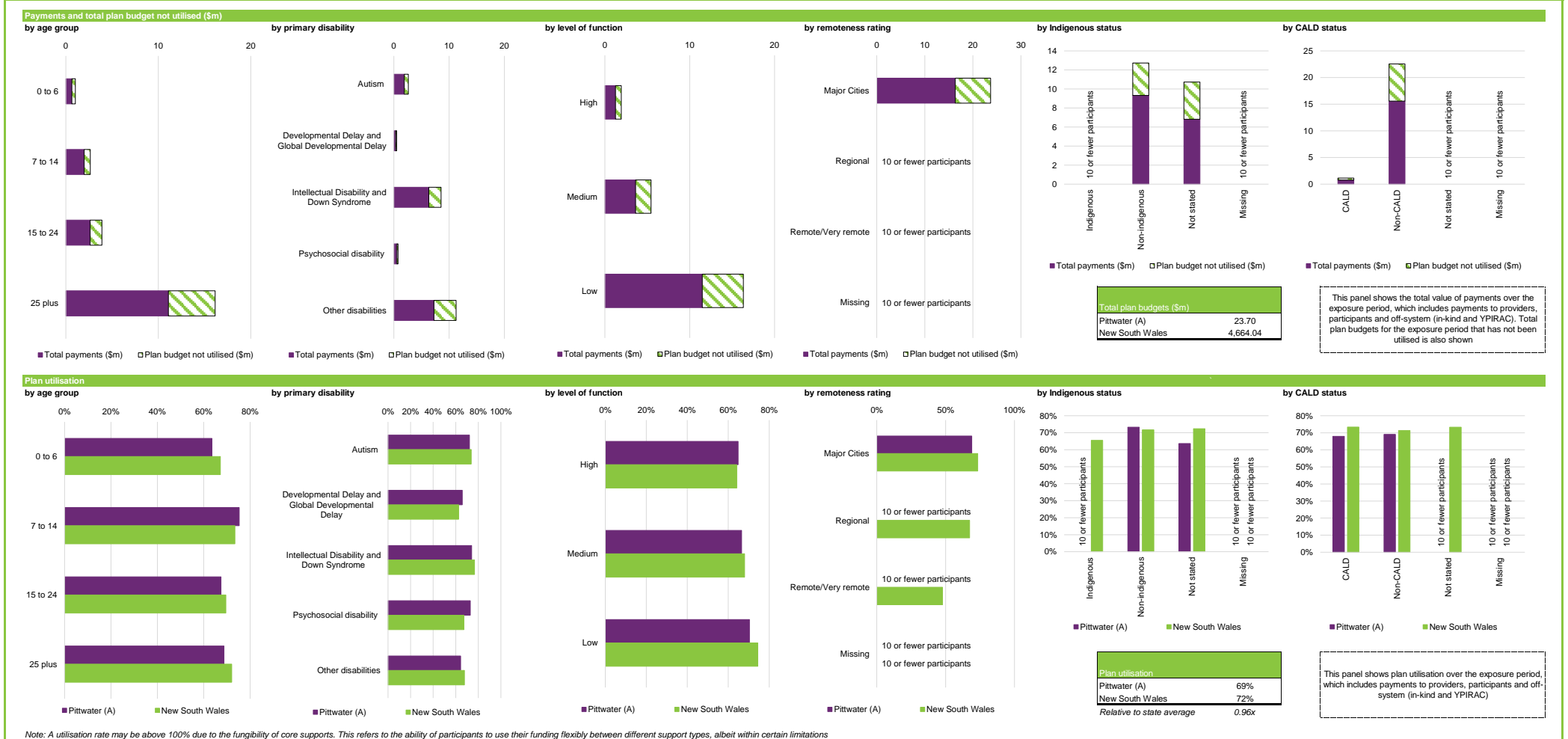
Participant profile



Service provider indicators



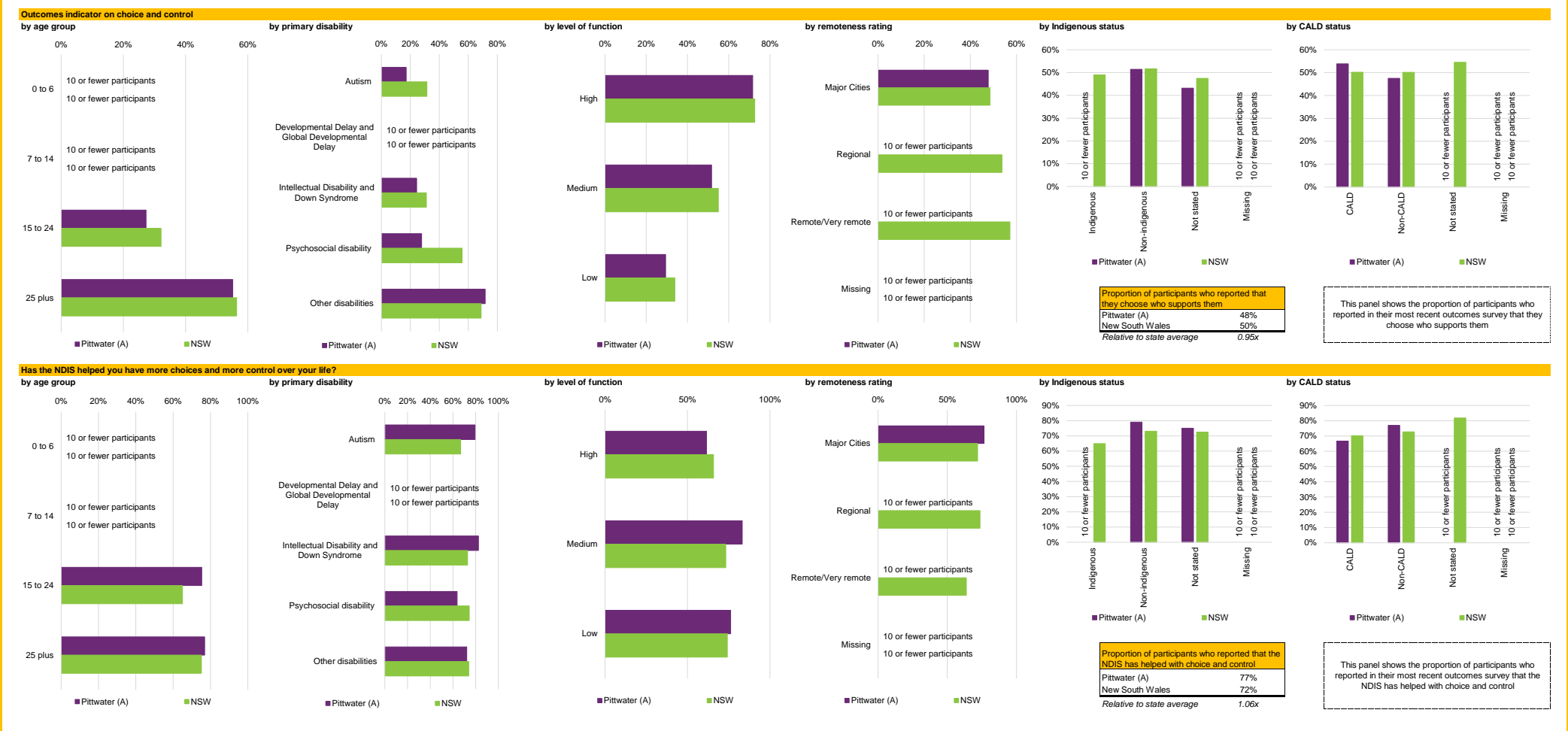
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Pittwater (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	481	47	10.2	0.44	912	0.24	508	56%	48%	77%
Daily Activities	479	49	9.8	12.63	26,369	9.48	19,782	75%	47%	77%
Community	478	45	10.6	4.03	8,441	2.07	4,332	51%	48%	77%
Transport	479	2	239.5	0.67	1,401	0.69	1,446	103%	47%	77%
Core total	482	89	5.4	17.78	36,878	12.48	25,899	70%	48%	77%
Capacity Building										
Daily Activities	571	68	8.4	3.24	5,679	1.93	3,384	60%	47%	77%
Employment	49	12	4.1	0.39	8,043	0.26	5,405	67%	29%	87%
Relationships	89	17	5.2	0.32	3,552	0.16	1,768	50%	15%	84%
Social and Civic	55	4	13.8	0.08	1,538	0.04	671	44%	25%	62%
Support Coordination	173	46	3.8	0.40	2,300	0.27	1,579	69%	36%	76%
Capacity Building total	572	111	5.2	4.75	8,302	2.87	5,018	60%	47%	77%
Capital										
Assistive Technology	178	42	4.2	0.83	4,663	0.65	3,660	78%	61%	82%
Home Modifications	60	10	6.0	0.35	5,775	0.35	5,858	101%	41%	81%
Capital total	189	48	3.9	1.18	6,225	1.00	5,307	85%	61%	82%
All support categories	581	180	3.2	23.70	40,792	16.36	28,153	69%	48%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control