

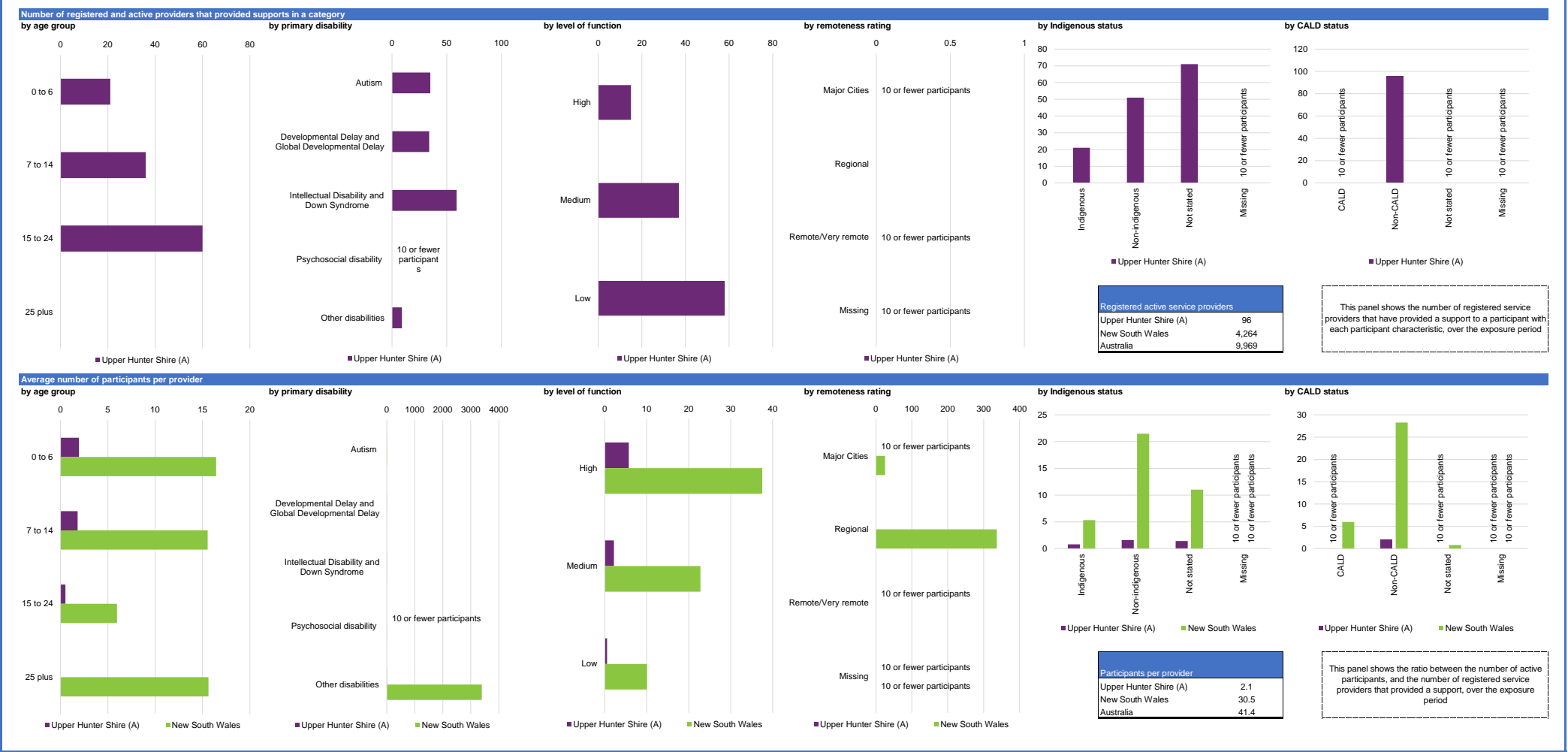
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Upper Hunter Shire (A) | Support Category: All | All Participants

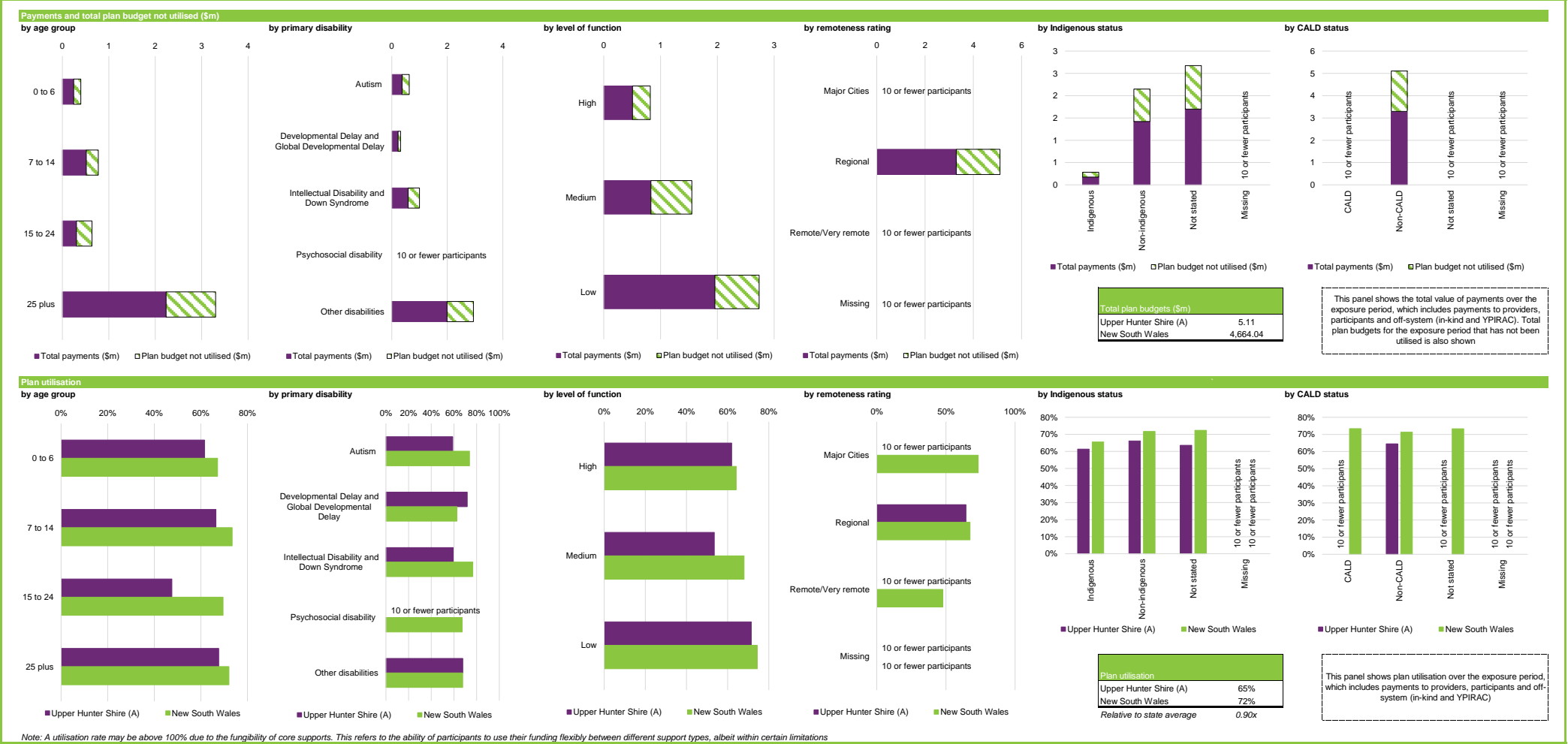
Participant profile



Service provider indicators



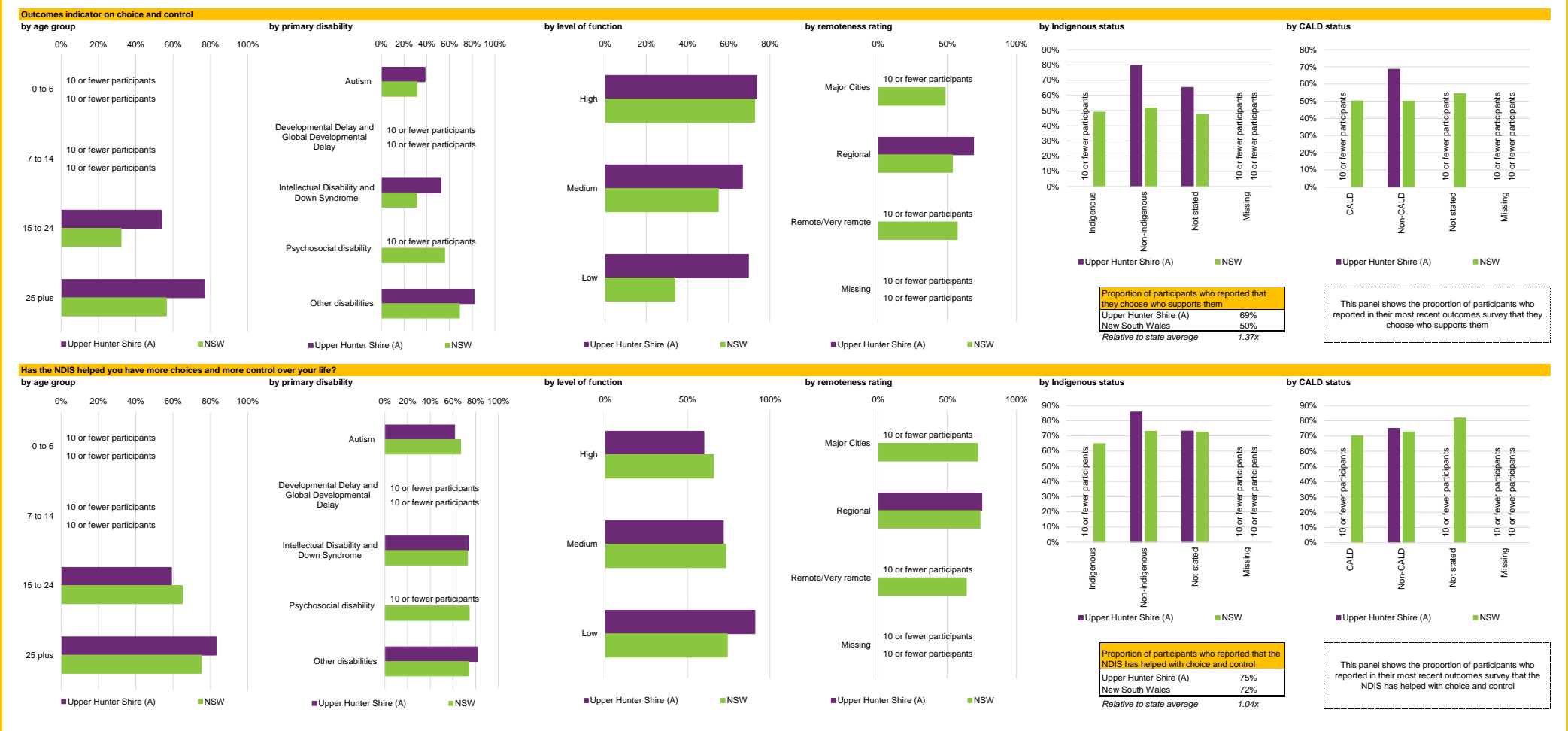
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Upper Hunter Shire (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	140	29	4.8	0.10	684	0.07	465	68%	71%	76%
Daily Activities	141	24	5.9	2.12	15,052	1.55	10,975	73%	71%	76%
Community	140	18	7.8	1.08	7,741	0.65	4,657	60%	71%	76%
Transport	142	1	142.0	0.09	608	0.09	600	99%	70%	76%
Core total	143	49	2.9	3.39	23,693	2.35	16,431	69%	70%	76%
Capacity Building										
Daily Activities	189	52	3.6	1.03	5,470	0.59	3,143	57%	71%	75%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Relationships	22	8	2.8	0.06	2,696	0.03	1,334	49%	45%	10 or fewer participants
Social and Civic	31	11	2.8	0.11	3,433	0.04	1,422	41%	55%	53%
Support Coordination	49	19	2.6	0.12	2,488	0.10	2,039	82%	72%	79%
Capacity Building total	193	72	2.7	1.43	7,434	0.82	4,272	57%	70%	76%
Capital										
Assistive Technology	45	12	3.8	0.24	5,397	0.12	2,571	48%	91%	82%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	46	13	3.5	0.28	6,158	0.12	2,602	42%	88%	82%
All support categories	200	96	2.1	5.11	25,531	3.29	16,469	65%	69%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control