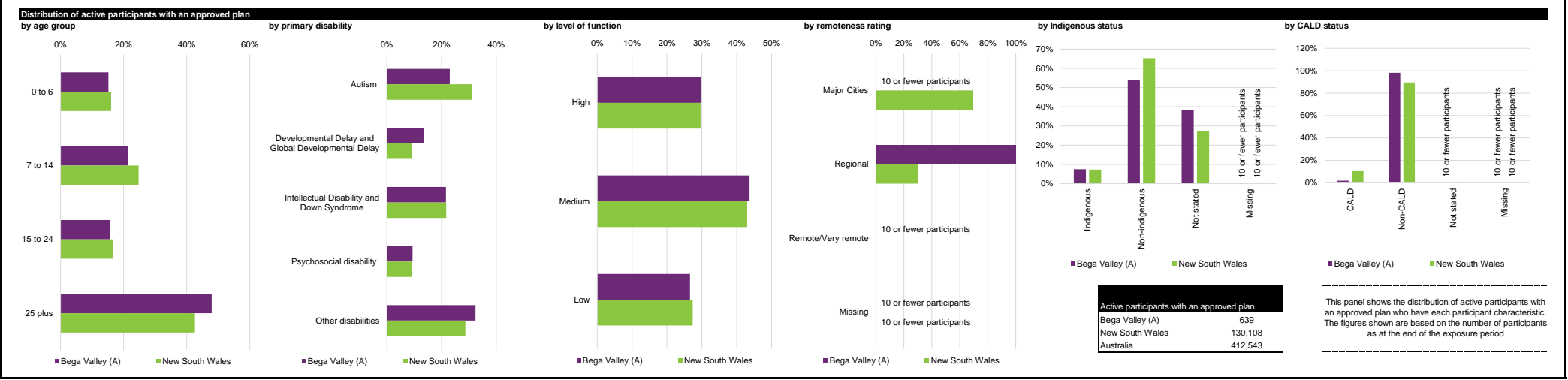


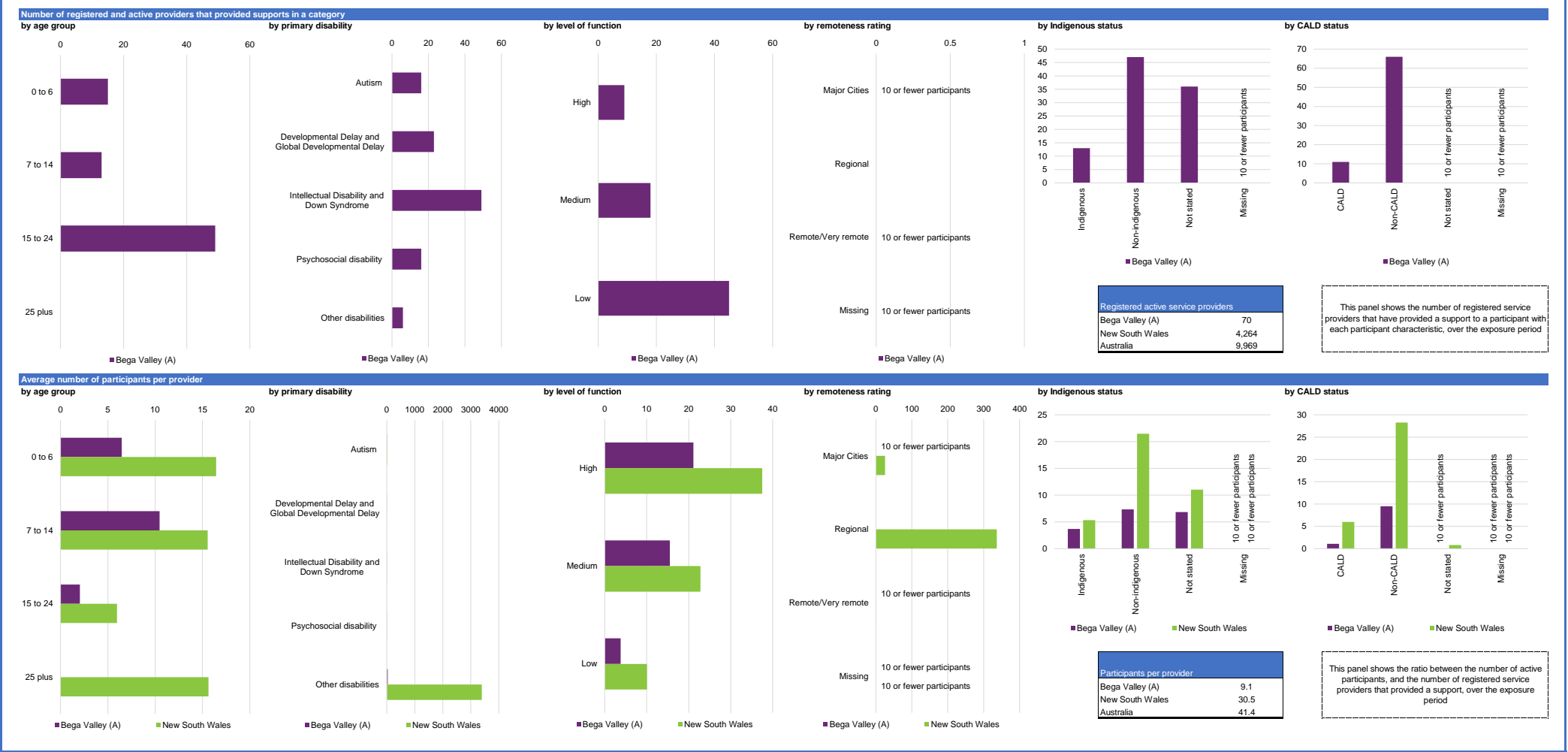
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Bega Valley (A) | Support Category: All | All Participants

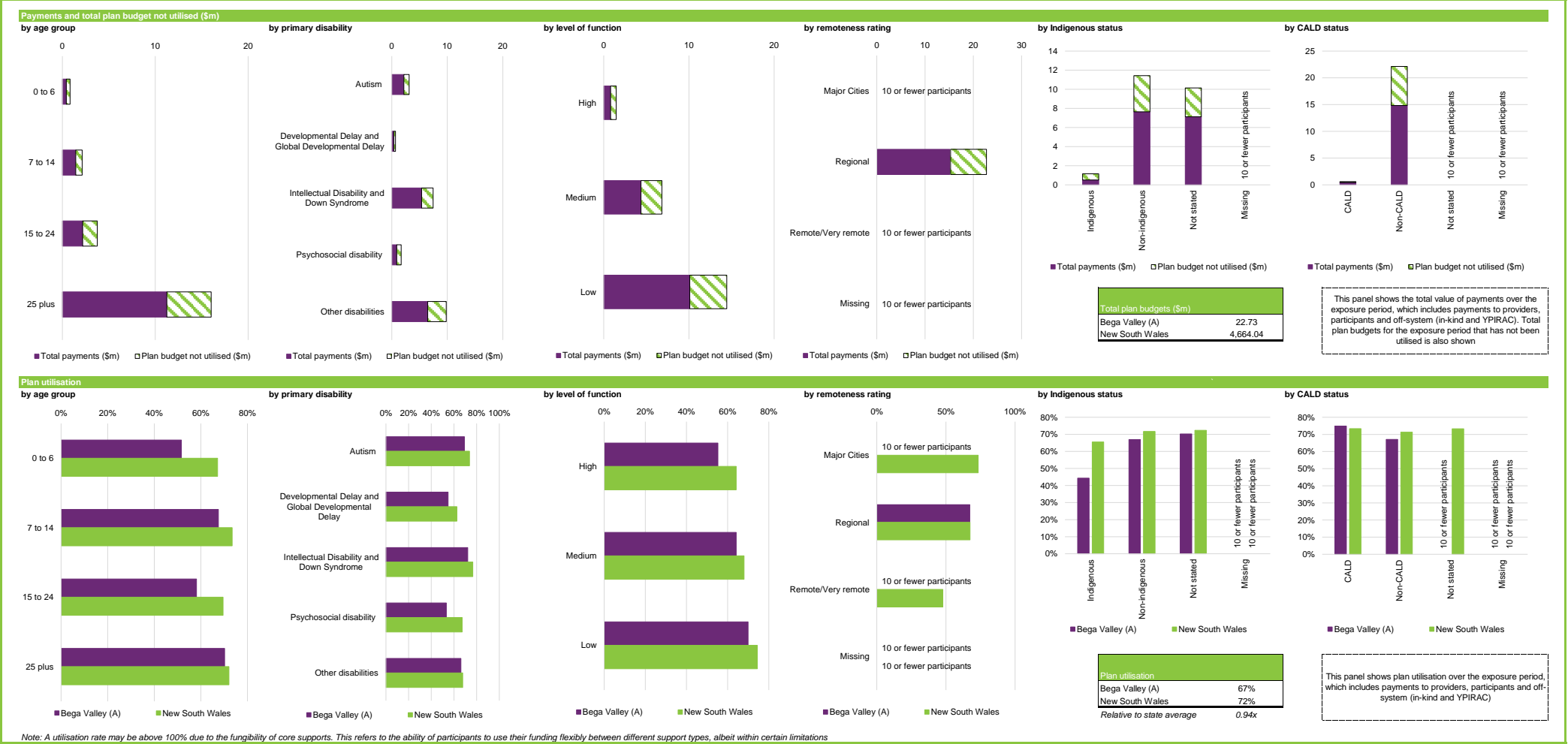
Participant profile



Service provider indicators



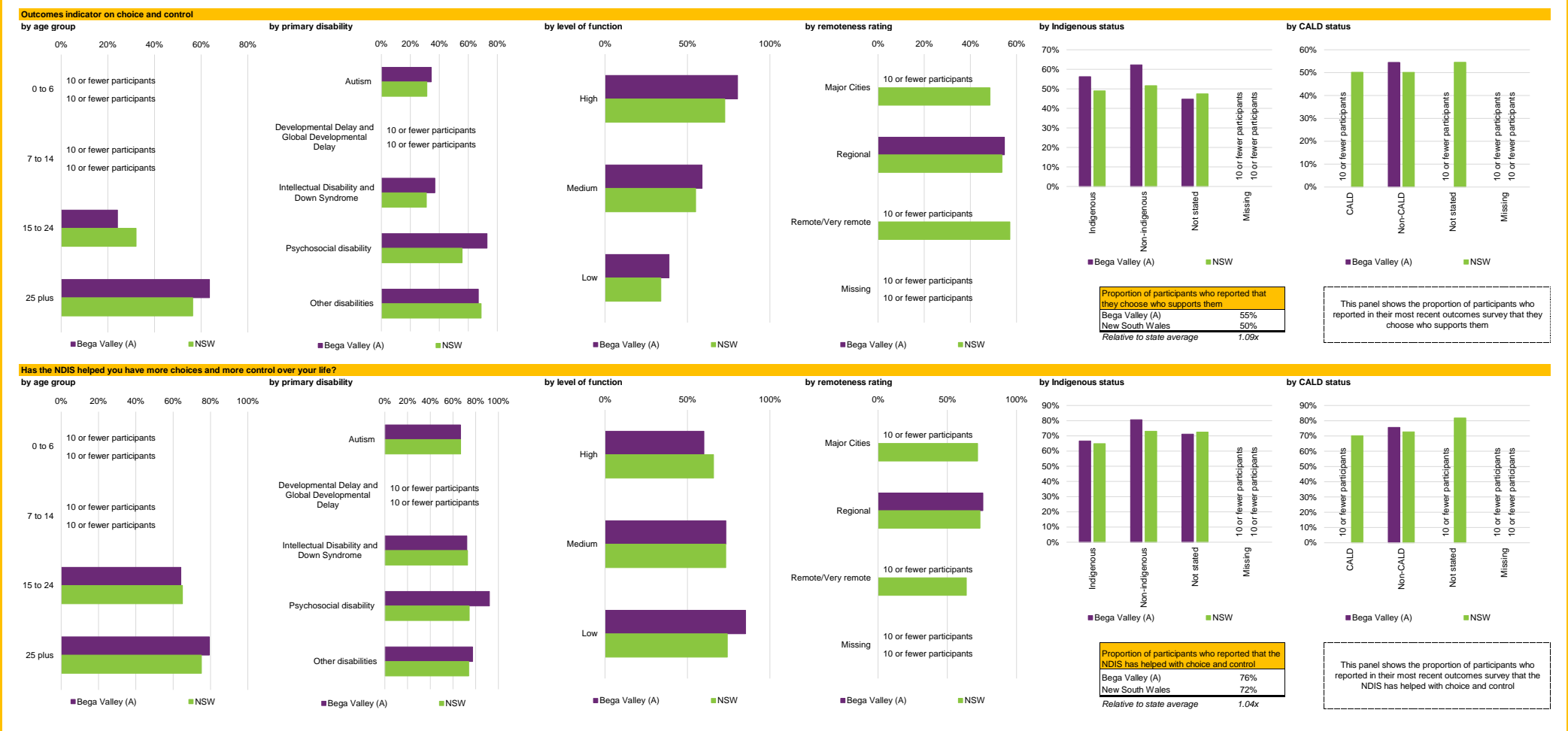
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Bega Valley (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	508	20	25.4	0.41	801	0.20	390	49%	54%	77%
Daily Activities	506	19	26.6	11.56	22,847	8.88	17,555	77%	54%	77%
Community	506	20	25.3	4.84	9,573	2.78	5,489	57%	54%	77%
Transport	504	7	72.0	0.39	775	0.37	741	96%	54%	77%
Core total	509	33	15.4	17.20	33,796	12.23	24,032	71%	54%	77%
Capacity Building										
Daily Activities	625	27	23.1	2.90	4,640	1.48	2,363	51%	54%	77%
Employment	52	3	17.3	0.43	8,335	0.23	4,377	53%	33%	73%
Relationships	46	5	9.2	0.17	3,720	0.07	1,454	39%	36%	93%
Social and Civic	55	6	9.2	0.11	2,029	0.02	339	17%	61%	81%
Support Coordination	204	19	10.7	0.46	2,267	0.35	1,717	76%	49%	86%
Capacity Building total	631	45	14.0	4.45	7,058	2.45	3,886	55%	54%	76%
Capital										
Assistive Technology	157	26	6.0	0.74	4,744	0.36	2,321	49%	60%	83%
Home Modifications	45	8	5.6	0.33	7,321	0.24	5,306	72%	57%	81%
Capital total	169	28	6.0	1.07	6,356	0.60	3,569	56%	61%	84%
All support categories	639	70	9.1	22.73	35,571	15.29	23,924	67%	55%	76%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control