

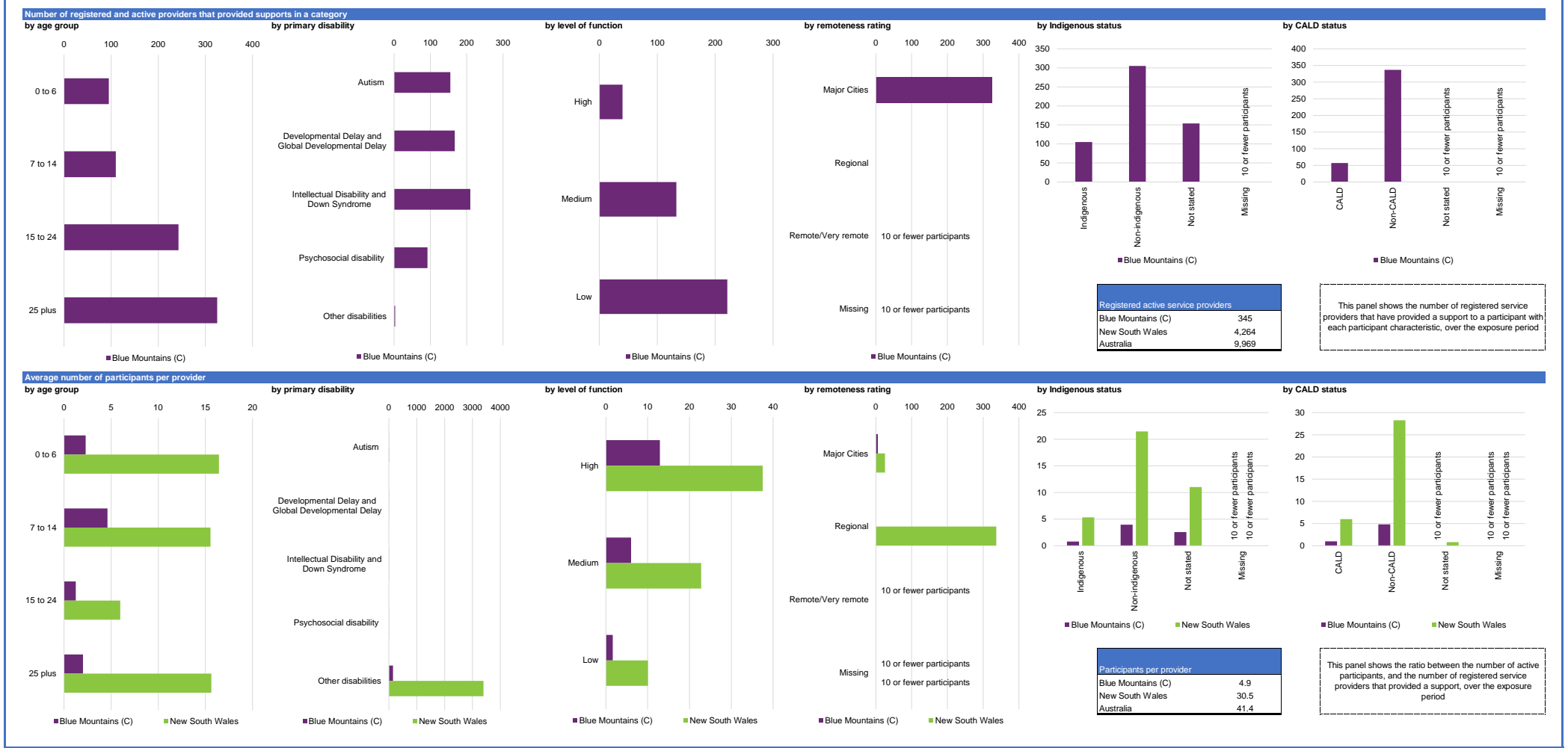
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Blue Mountains (C) | Support Category: All | All Participants

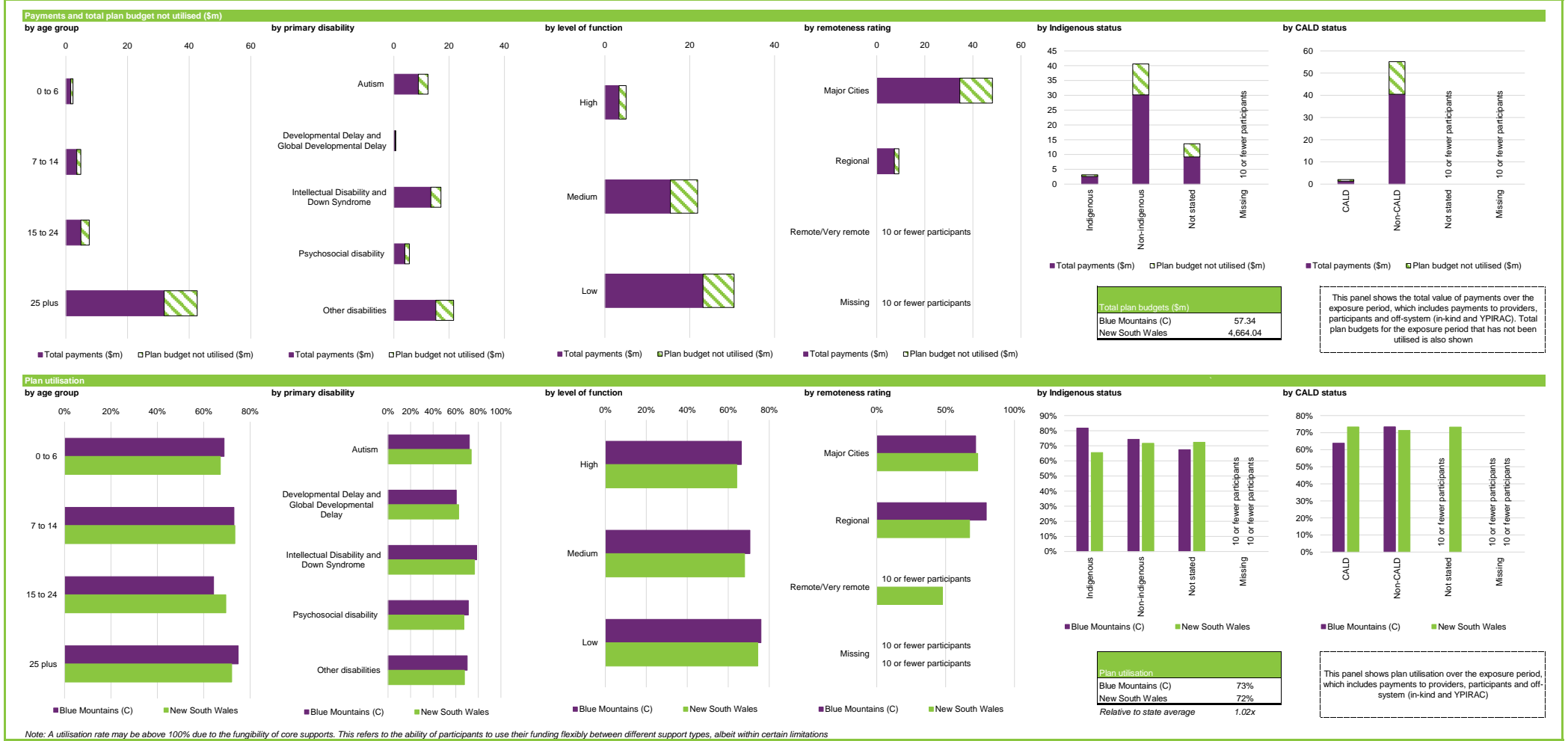
Participant profile



Service provider indicators



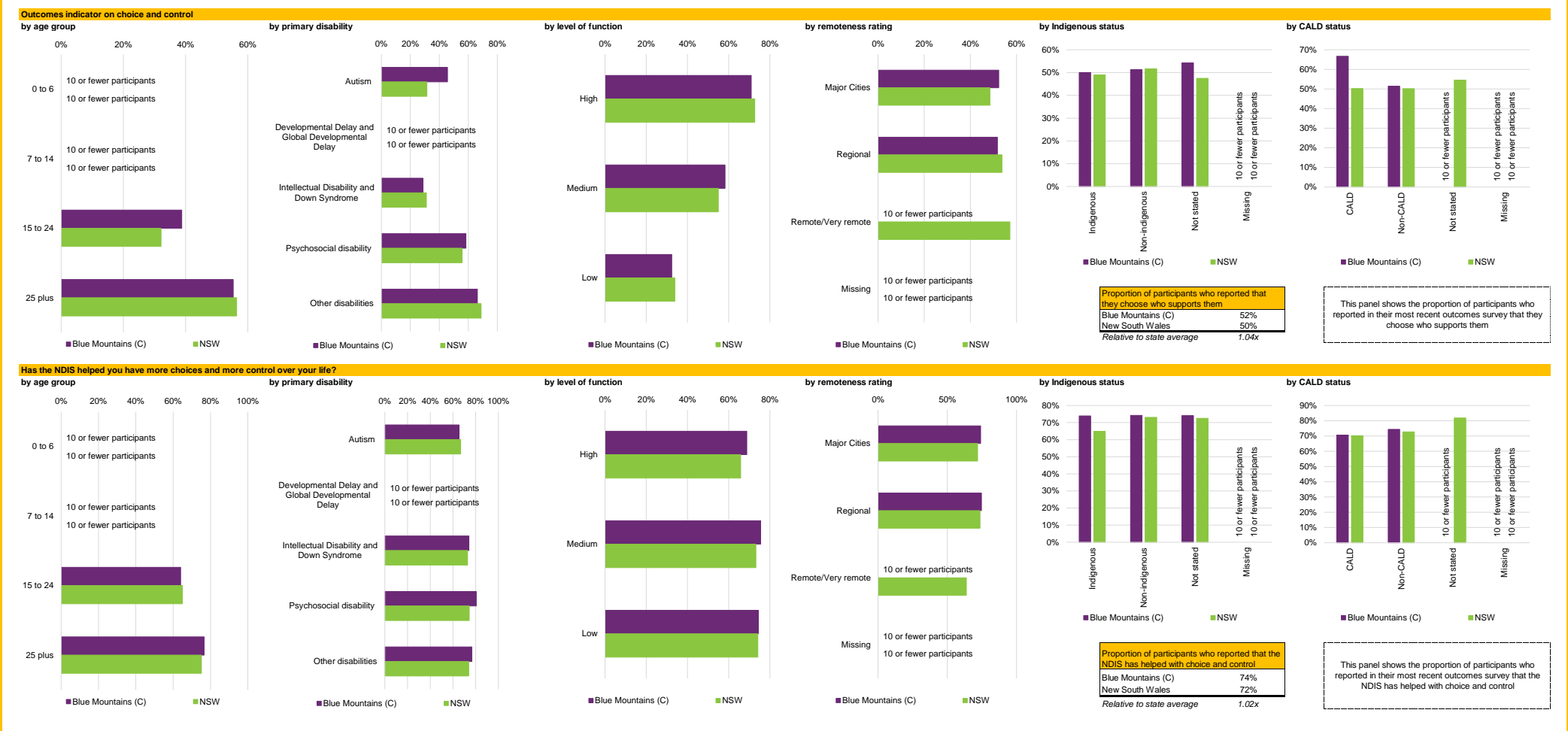
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,236	94	13.1	1.15	929	0.60	488	53%	51%	74%
Daily Activities	1,239	93	13.3	28.97	23,381	25.20	20,342	87%	51%	75%
Community	1,238	81	15.3	10.88	8,789	5.42	4,375	50%	51%	74%
Transport	1,238	3	412.7	1.33	1,072	1.38	1,113	104%	52%	75%
Core total	1,253	180	7.0	42.33	33,780	32.60	26,018	77%	51%	75%
Capacity Building										
Daily Activities	1,629	165	9.9	8.75	5,374	5.28	3,240	60%	52%	74%
Employment	130	21	6.2	0.86	6,651	0.46	3,570	54%	28%	73%
Relationships	188	24	7.8	0.82	4,346	0.51	2,715	62%	19%	75%
Social and Civic	180	16	11.3	0.39	2,190	0.12	640	29%	52%	70%
Support Coordination	575	72	8.0	1.14	1,983	0.84	1,459	74%	44%	76%
Capacity Building total	1,661	219	7.6	12.63	7,607	7.74	4,663	61%	52%	74%
Capital										
Assistive Technology	313	64	4.9	1.59	5,074	1.10	3,524	69%	58%	75%
Home Modifications	179	17	10.5	0.80	4,443	0.45	2,502	56%	44%	75%
Capital total	394	74	5.3	2.38	6,049	1.55	3,936	65%	53%	77%
All support categories	1,684	345	4.9	57.34	34,052	41.90	24,879	73%	52%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control