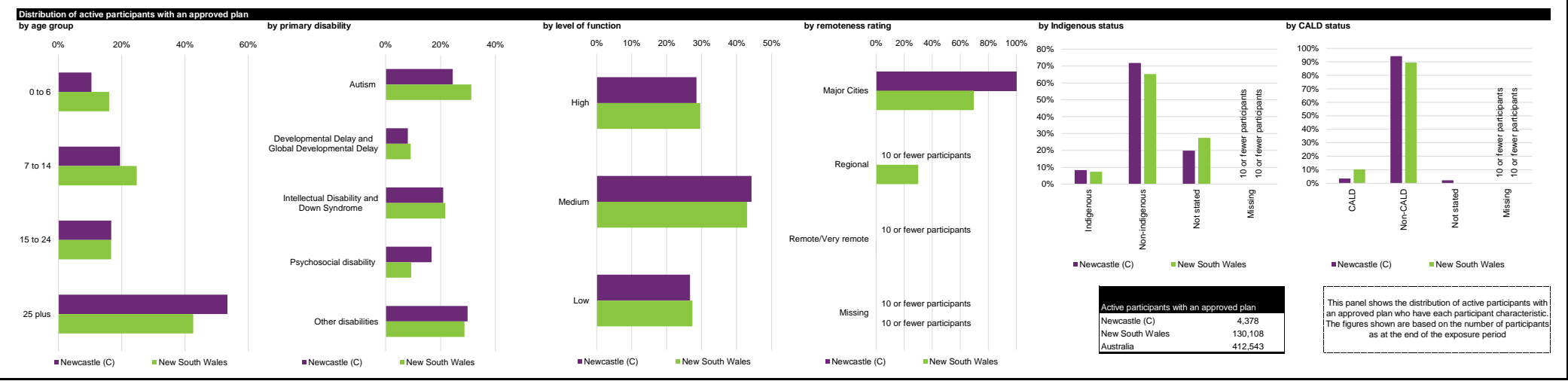
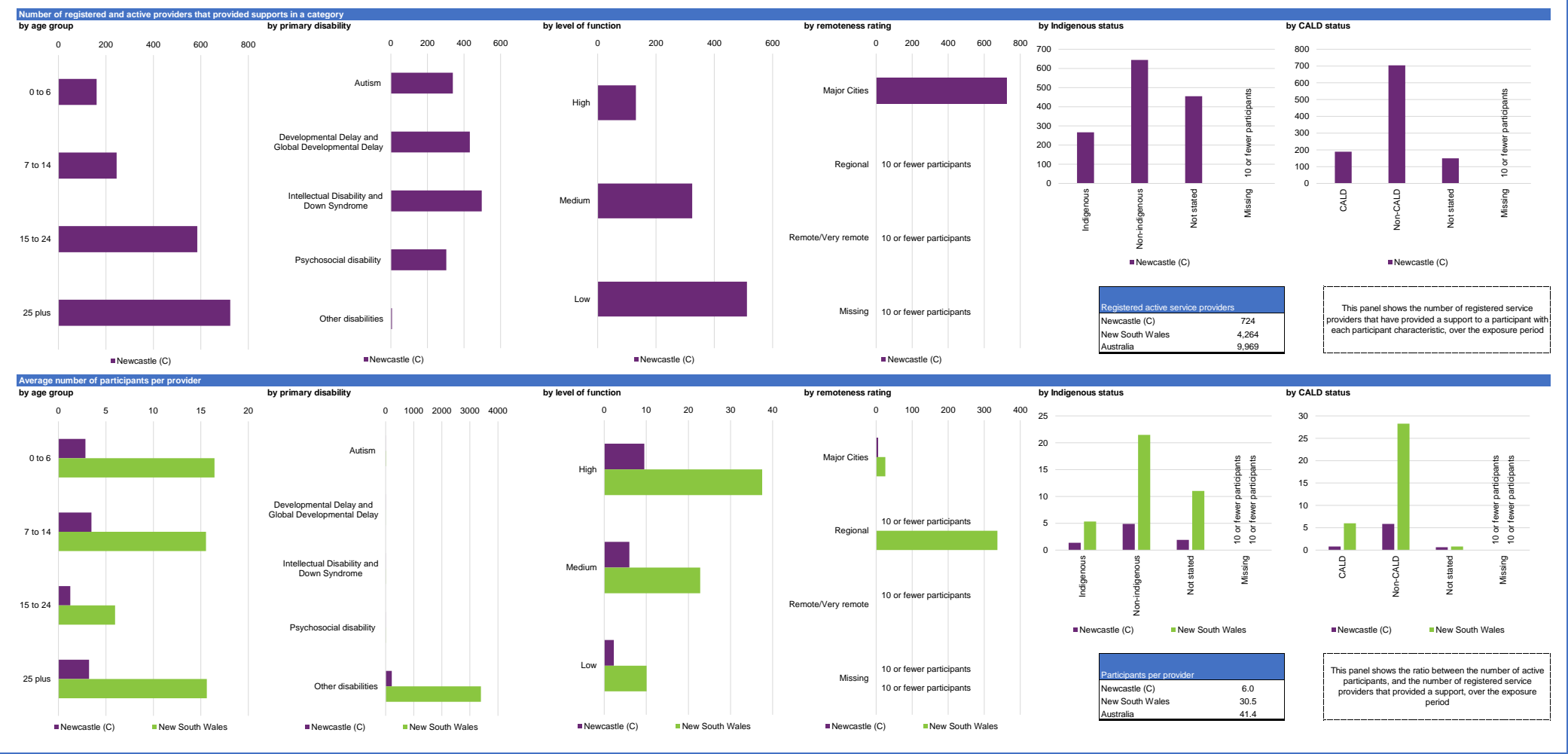


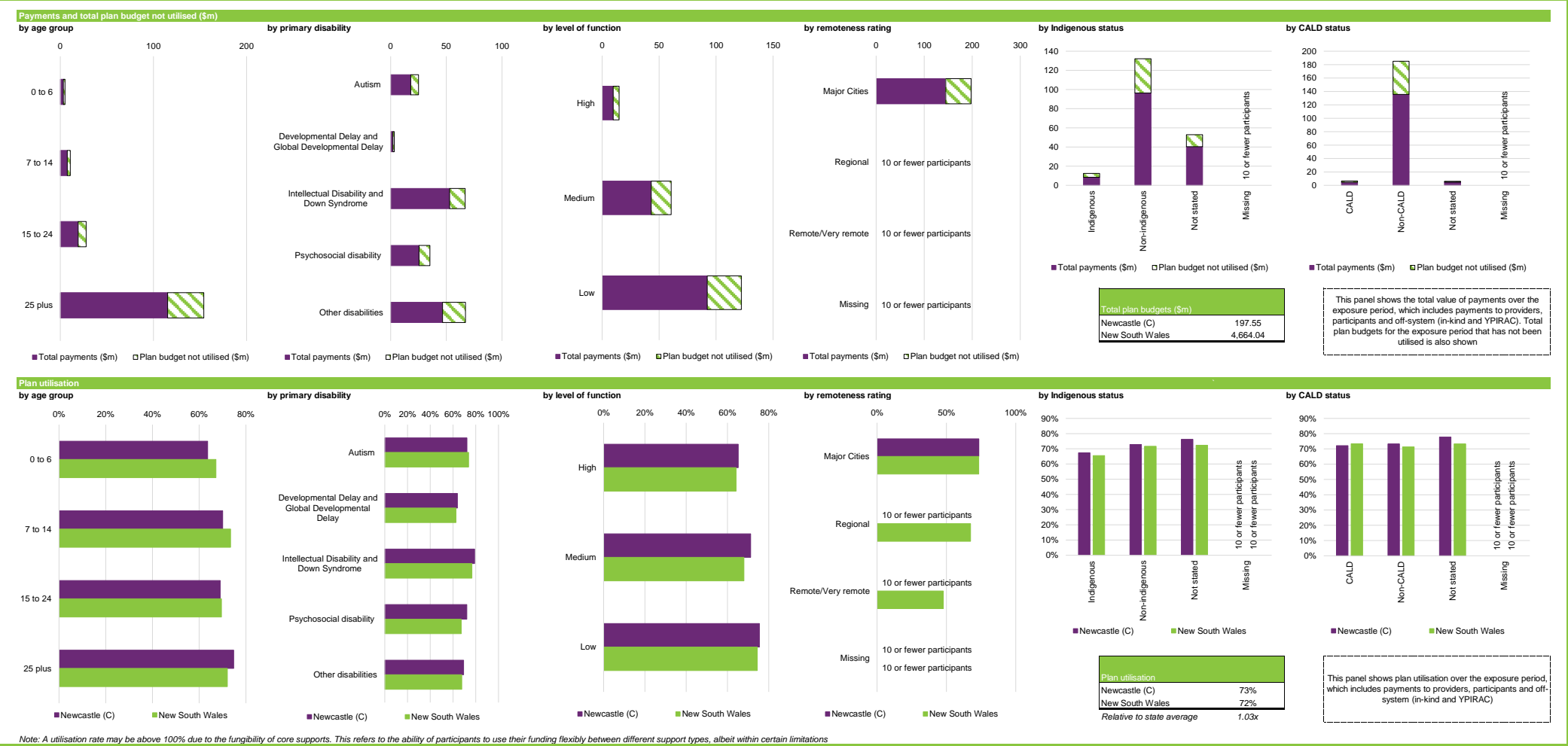
Participant profile



Service provider indicators



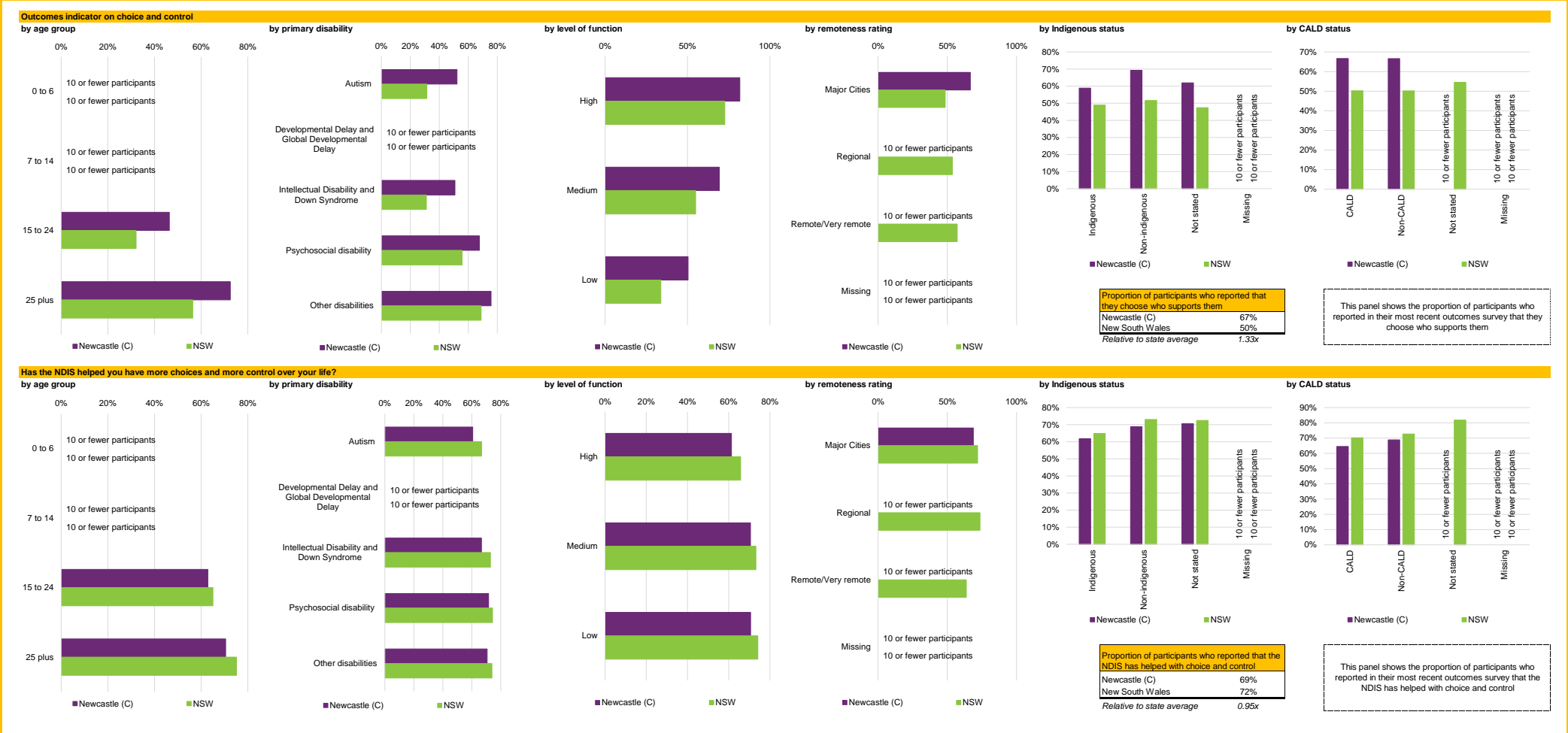
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Newcastle (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,505	161	21.8	2.92	833	1.77	505	61%	67%	69%
Daily Activities	3,527	277	12.7	106.29	30,135	88.35	25,048	83%	67%	69%
Community	3,522	180	19.6	40.66	11,544	24.26	6,889	60%	67%	69%
Transport	3,550	14	253.6	3.87	1,091	3.86	1,087	100%	67%	69%
Core total	3,594	429	8.4	153.74	42,776	118.24	32,899	77%	67%	69%
Capacity Building										
Daily Activities	3,950	362	10.9	18.28	4,627	10.88	2,754	60%	66%	68%
Employment	457	25	18.3	2.70	5,900	1.48	3,247	55%	54%	69%
Relationships	999	73	13.7	3.47	3,476	1.82	1,825	53%	40%	64%
Social and Civic	806	96	8.4	3.16	3,916	1.14	1,416	36%	61%	64%
Support Coordination	2,395	137	17.5	6.54	2,729	4.84	2,021	74%	61%	69%
Capacity Building total	4,252	466	9.1	34.93	8,216	20.77	4,884	59%	66%	69%
Capital										
Assistive Technology	1,086	112	9.7	6.15	5,662	4.12	3,794	67%	77%	70%
Home Modifications	325	22	14.8	2.73	8,407	1.89	5,827	69%	72%	76%
Capital total	1,188	125	9.5	8.88	7,476	6.01	5,063	68%	76%	70%
All support categories	4,378	724	6.0	197.55	45,123	145.02	33,125	73%	67%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control