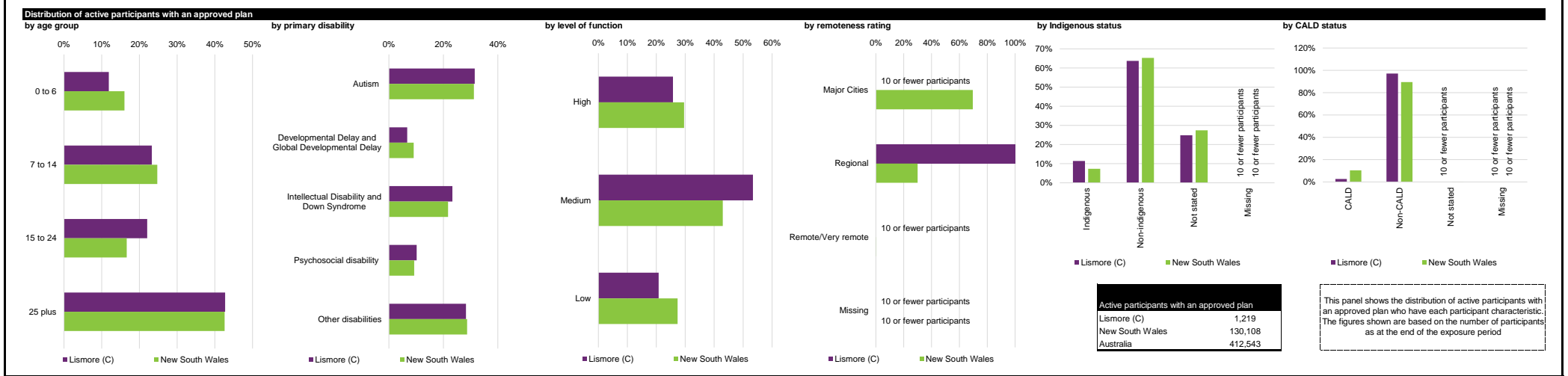


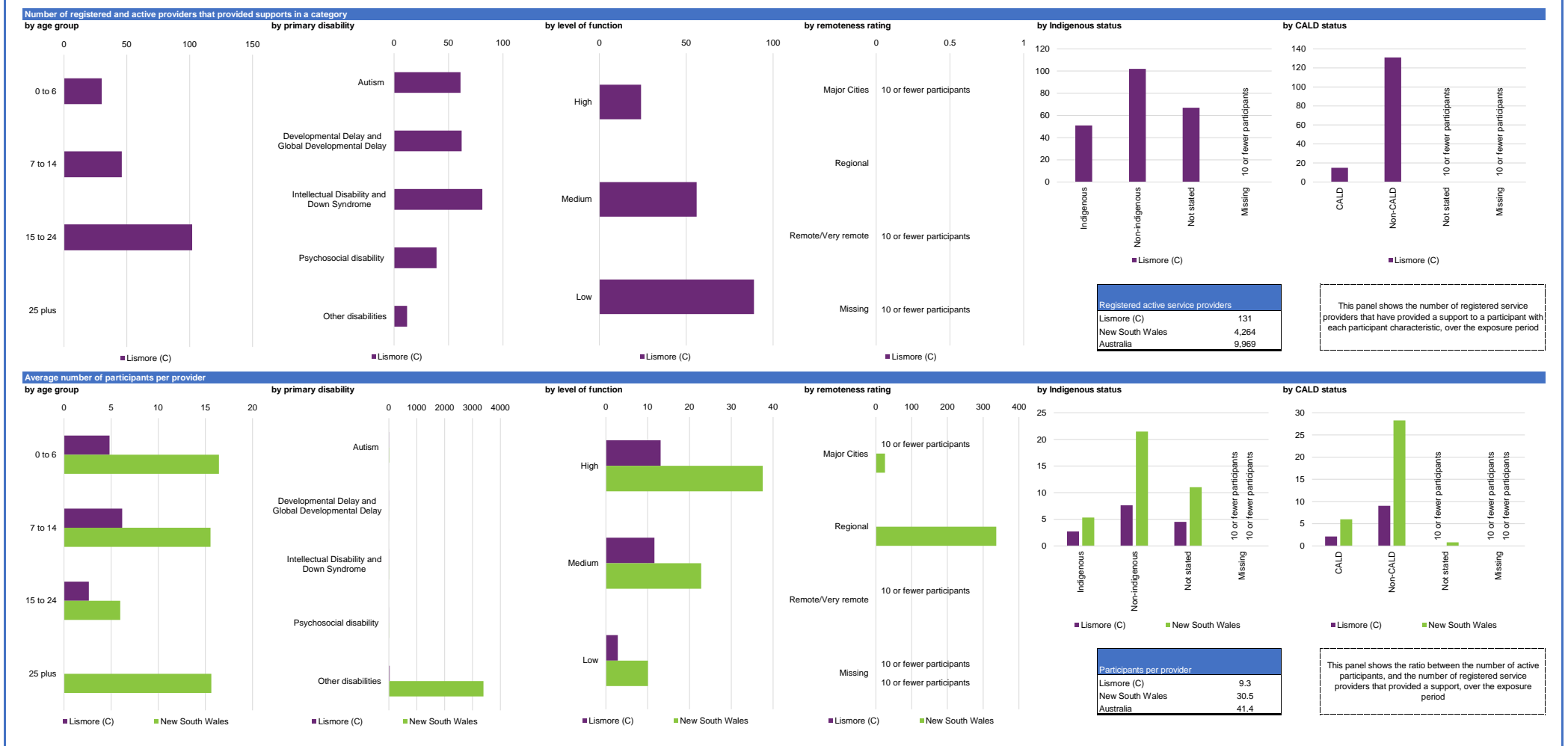
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Lismore (C) | Support Category: All | All Participants

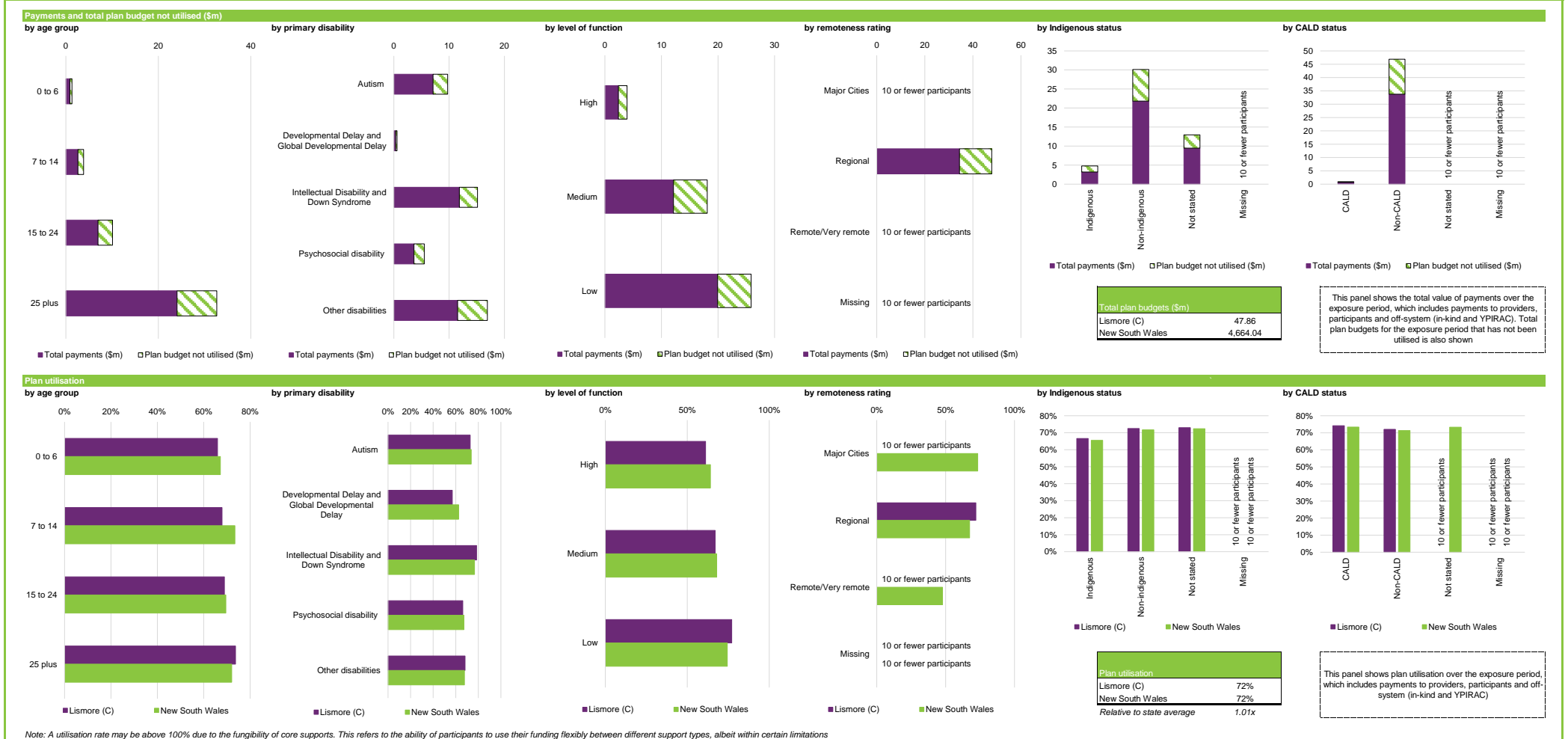
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Lismore (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,112	42	26.5	1.12	1,005	0.79	706	70%	50%	77%
Daily Activities	1,114	50	22.3	23.12	20,752	18.39	16,506	80%	50%	77%
Community	1,114	38	29.3	11.34	10,177	7.88	7,070	69%	50%	77%
Transport	1,108	24	46.2	0.96	869	0.83	753	87%	50%	78%
Core total	1,116	67	16.7	36.54	32,738	27.88	24,985	76%	50%	77%
Capacity Building										
Daily Activities	1,197	68	17.6	5.56	4,643	3.05	2,546	55%	51%	77%
Employment	169	12	14.1	1.00	5,894	0.63	3,725	63%	47%	79%
Relationships	137	21	6.5	0.69	5,046	0.51	3,731	74%	19%	67%
Social and Civic	93	10	9.3	0.20	2,133	0.05	561	26%	54%	70%
Support Coordination	494	41	12.0	1.05	2,118	0.85	1,721	81%	44%	72%
Capacity Building total	1,214	96	12.6	9.37	7,716	5.78	4,761	62%	51%	77%
Capital										
Assistive Technology	295	36	8.2	1.53	5,199	0.56	1,914	37%	60%	83%
Home Modifications	95	12	7.9	0.43	4,487	0.24	2,476	55%	44%	78%
Capital total	322	43	7.5	1.96	6,086	0.80	2,484	41%	57%	83%
All support categories	1,219	131	9.3	47.86	39,264	34.46	28,272	72%	51%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control