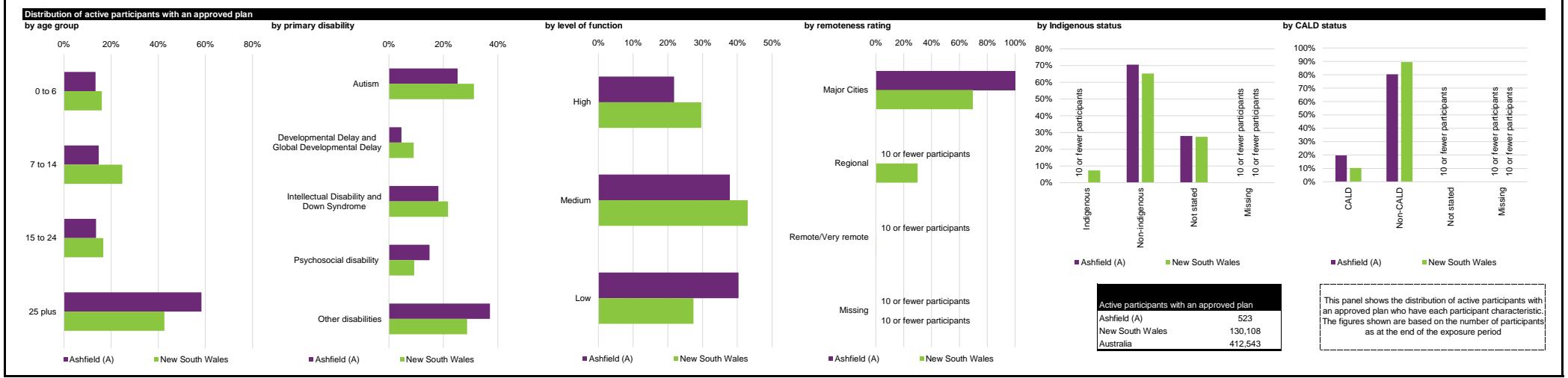


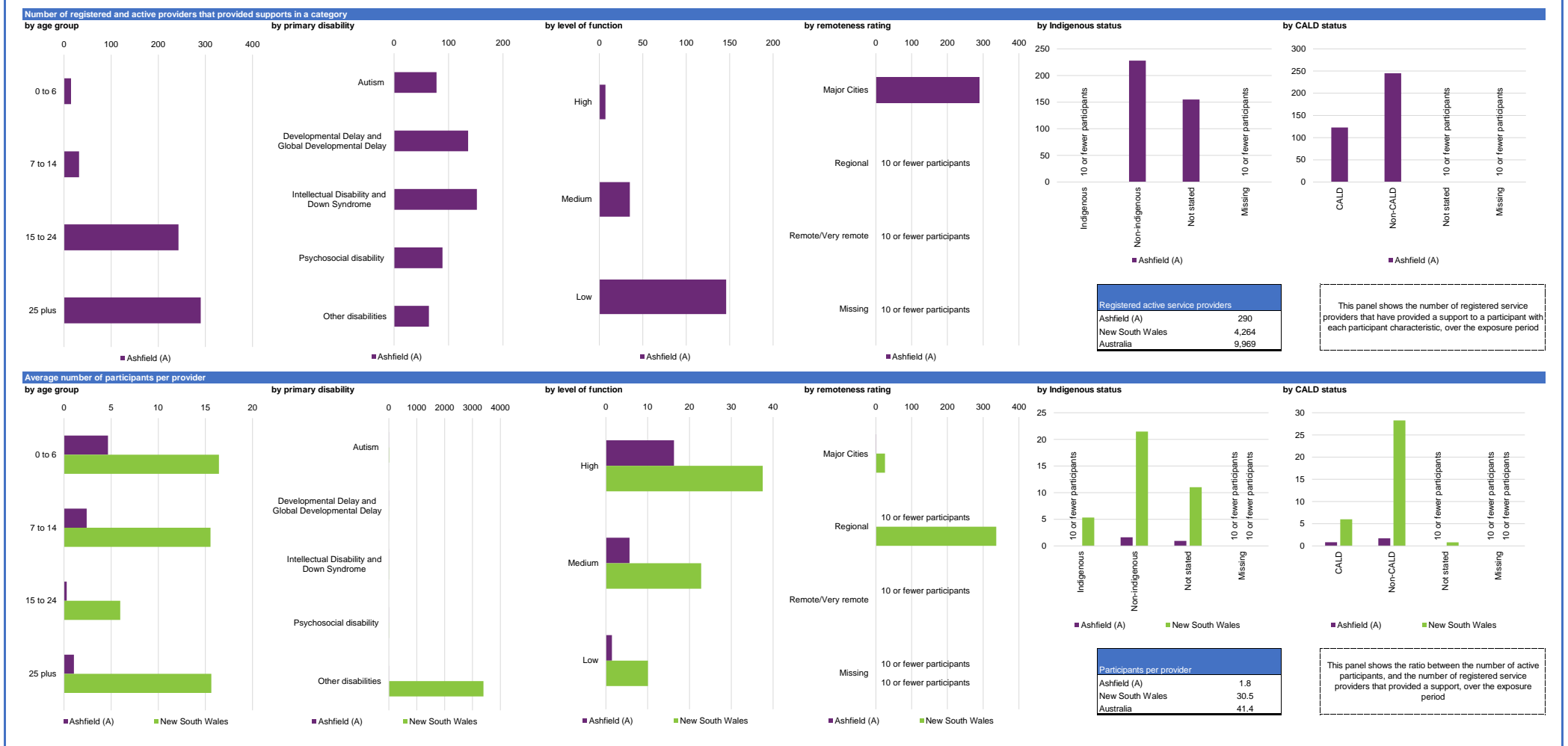
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Ashfield (A) | Support Category: All | All Participants

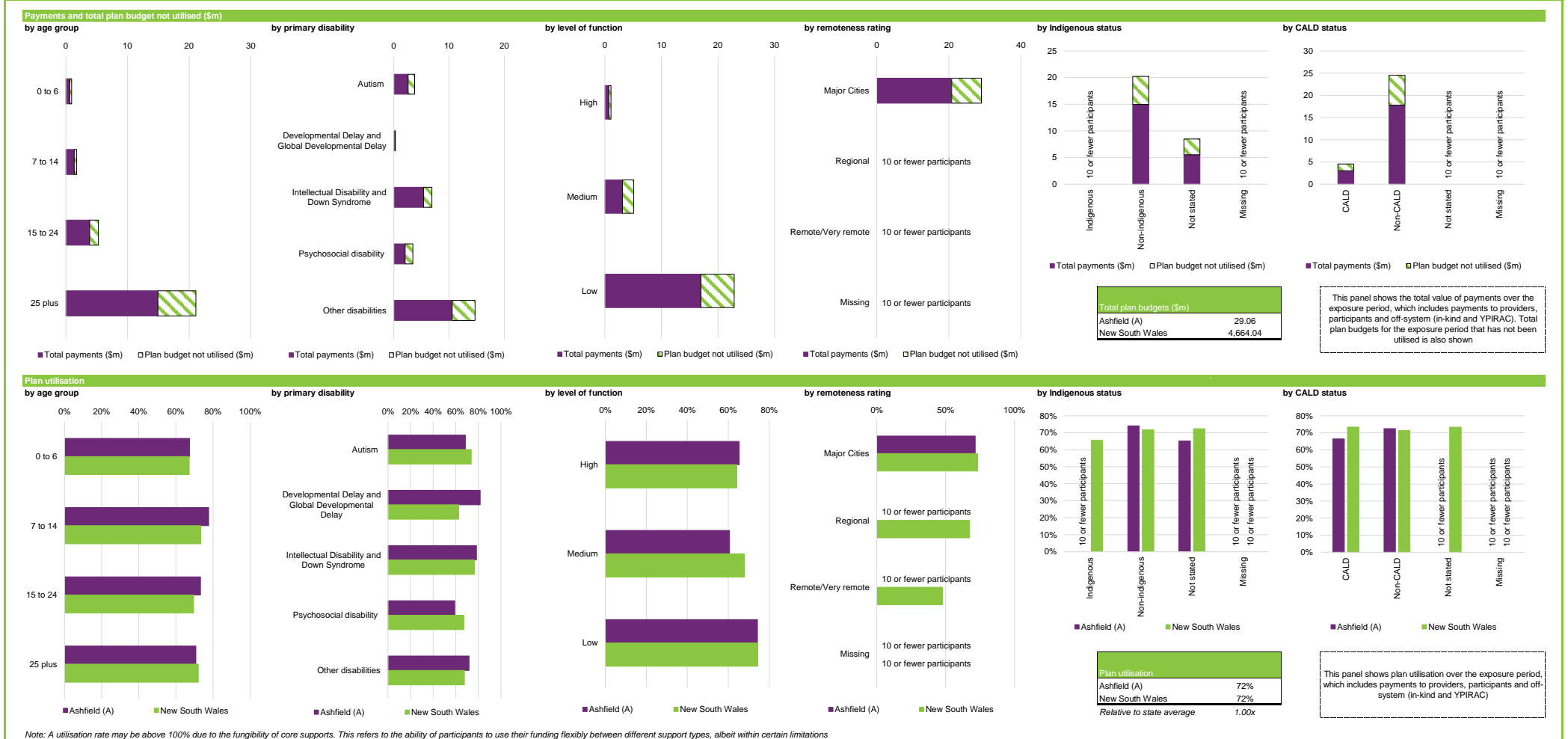
Participant profile



Service provider indicators



Plan utilisation

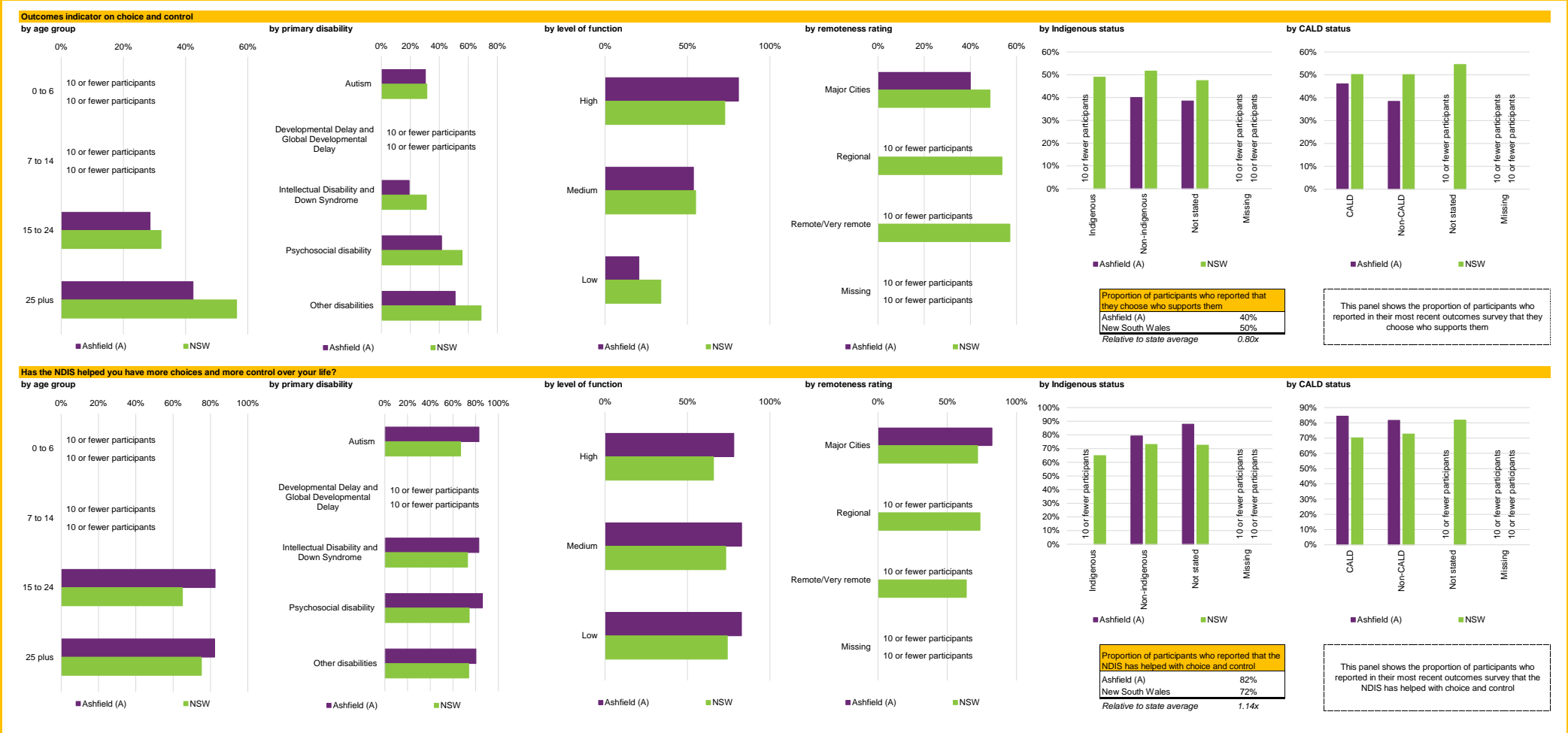


Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Ashfield (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	489	54	9.1	0.68	1,383	0.42	851	62%	40%	82%
Daily Activities	490	104	4.7	15.19	30,991	11.88	24,244	78%	40%	82%
Community	490	91	5.4	5.34	10,887	2.80	5,718	52%	40%	82%
Transport	492	2	246.0	0.60	1,215	0.57	1,167	96%	40%	82%
Core total	493	172	2.9	21.80	44,216	15.67	31,789	72%	40%	82%
Capacity Building										
Daily Activities	511	121	4.2	4.80	9,401	3.60	7,036	75%	39%	83%
Employment	42	10	4.2	0.27	6,516	0.18	4,365	67%	27%	79%
Relationships	73	19	3.8	0.24	3,226	0.11	1,522	47%	18%	91%
Social and Civic	41	5	8.2	0.07	1,818	0.04	1,004	55%	58%	70%
Support Coordination	259	75	3.5	0.63	2,414	0.50	1,912	79%	29%	82%
Capacity Building total	517	183	2.8	6.29	12,175	4.64	8,983	74%	39%	82%
Capital										
Assistive Technology	181	37	4.9	0.69	3,807	0.31	1,691	44%	42%	81%
Home Modifications	78	6	13.0	0.28	3,542	0.16	2,075	59%	18%	81%
Capital total	204	42	4.9	0.97	4,732	0.47	2,294	48%	39%	83%
All support categories	523	290	1.8	29.06	55,561	20.78	39,740	72%	40%	82%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control