

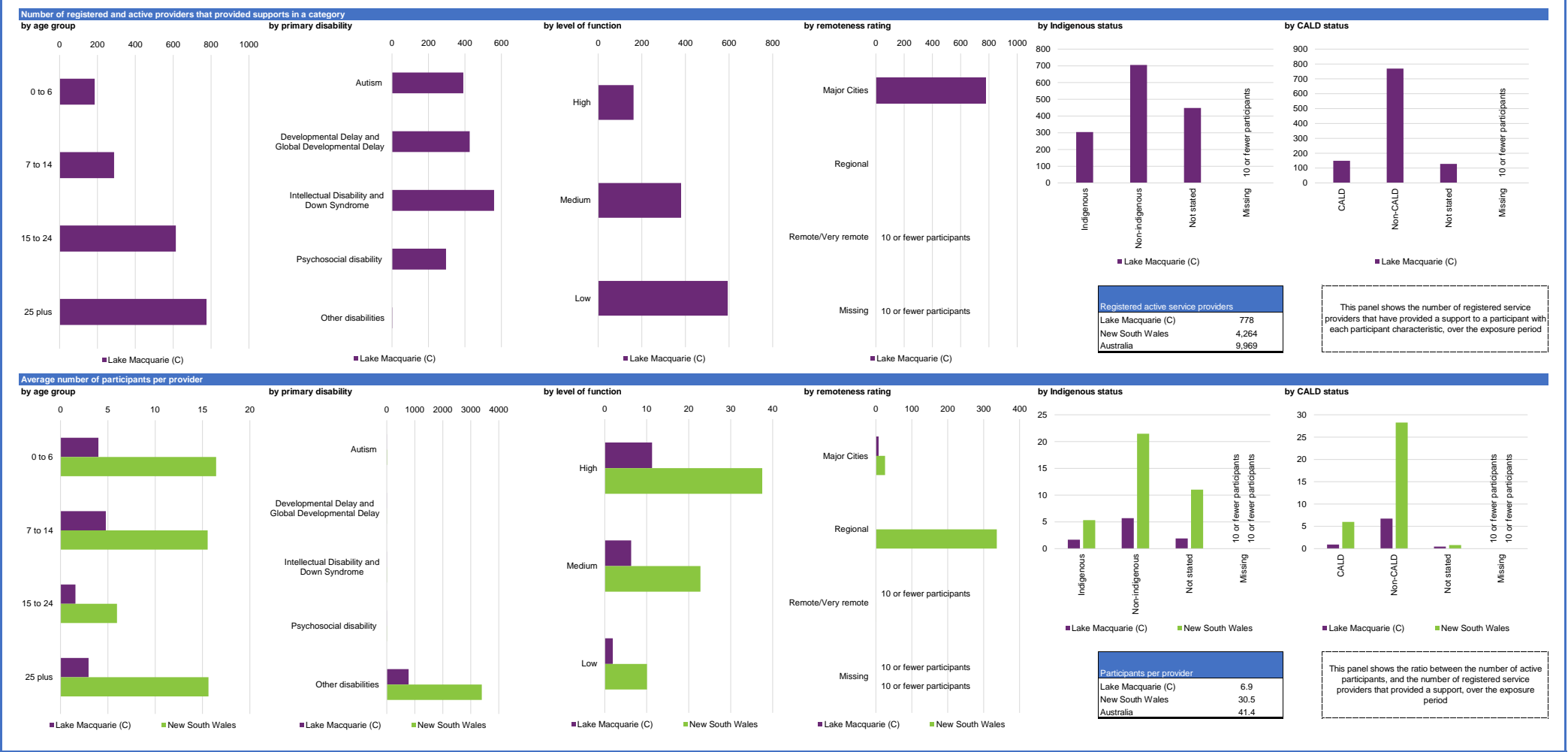
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Lake Macquarie (C) | Support Category: All | All Participants

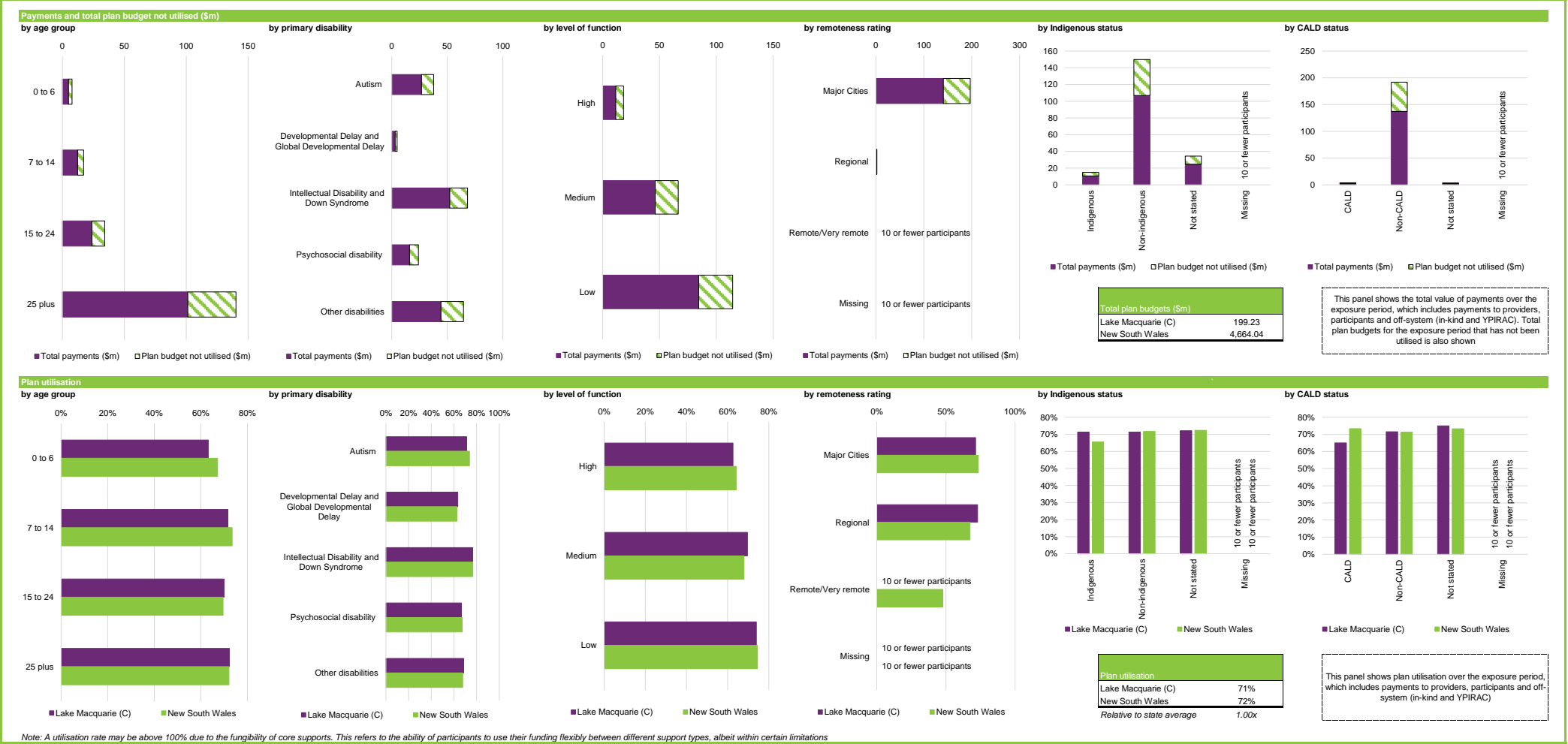
Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	3,949	179	22.1	3.32	841	2.13	539	64%	68%	76%
Daily Activities	3,964	307	12.9	105.66	26,654	84.38	21,286	80%	68%	76%
Community	3,956	185	21.4	37.87	9,573	21.65	5,471	57%	68%	76%
Transport	3,983	16	248.9	4.78	1,199	4.95	1,243	104%	67%	75%
<b>Core total</b>	<b>4,039</b>	<b>458</b>	<b>8.8</b>	<b>151.63</b>	<b>37,541</b>	<b>113.10</b>	<b>28,002</b>	<b>75%</b>	<b>68%</b>	<b>75%</b>
<b>Capacity Building</b>										
Daily Activities	4,835	370	13.1	21.96	4,542	13.12	2,713	60%	65%	75%
Employment	394	34	11.6	2.70	6,850	1.49	3,785	55%	43%	77%
Relationships	1,318	77	17.1	4.23	3,208	2.35	1,786	56%	29%	66%
Social and Civic	670	75	8.9	1.98	2,954	0.67	1,001	34%	52%	71%
Support Coordination	2,359	150	15.7	5.56	2,359	4.03	1,708	72%	61%	74%
<b>Capacity Building total</b>	<b>5,215</b>	<b>477</b>	<b>10.9</b>	<b>37.20</b>	<b>7,134</b>	<b>22.27</b>	<b>4,271</b>	<b>60%</b>	<b>65%</b>	<b>75%</b>
<b>Capital</b>										
Assistive Technology	1,280	130	9.8	7.06	5,518	4.21	3,292	60%	81%	76%
Home Modifications	400	35	11.4	3.33	8,329	2.78	6,948	83%	66%	80%
<b>Capital total</b>	<b>1,437</b>	<b>151</b>	<b>9.5</b>	<b>10.39</b>	<b>7,233</b>	<b>6.99</b>	<b>4,867</b>	<b>67%</b>	<b>78%</b>	<b>76%</b>
<b>All support categories</b>	<b>5,382</b>	<b>778</b>	<b>6.9</b>	<b>199.23</b>	<b>37,017</b>	<b>142.37</b>	<b>26,452</b>	<b>71%</b>	<b>66%</b>	<b>74%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control