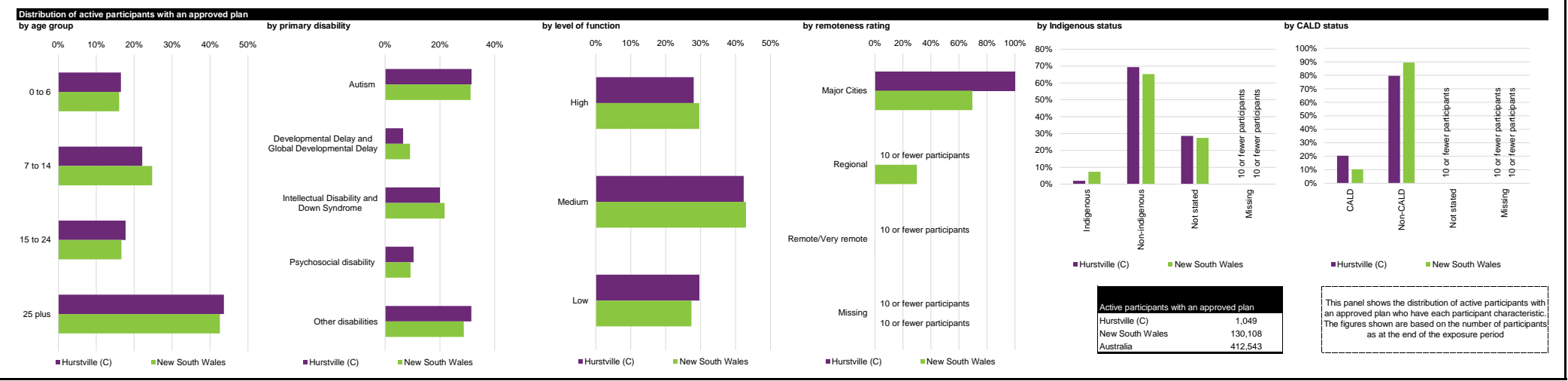


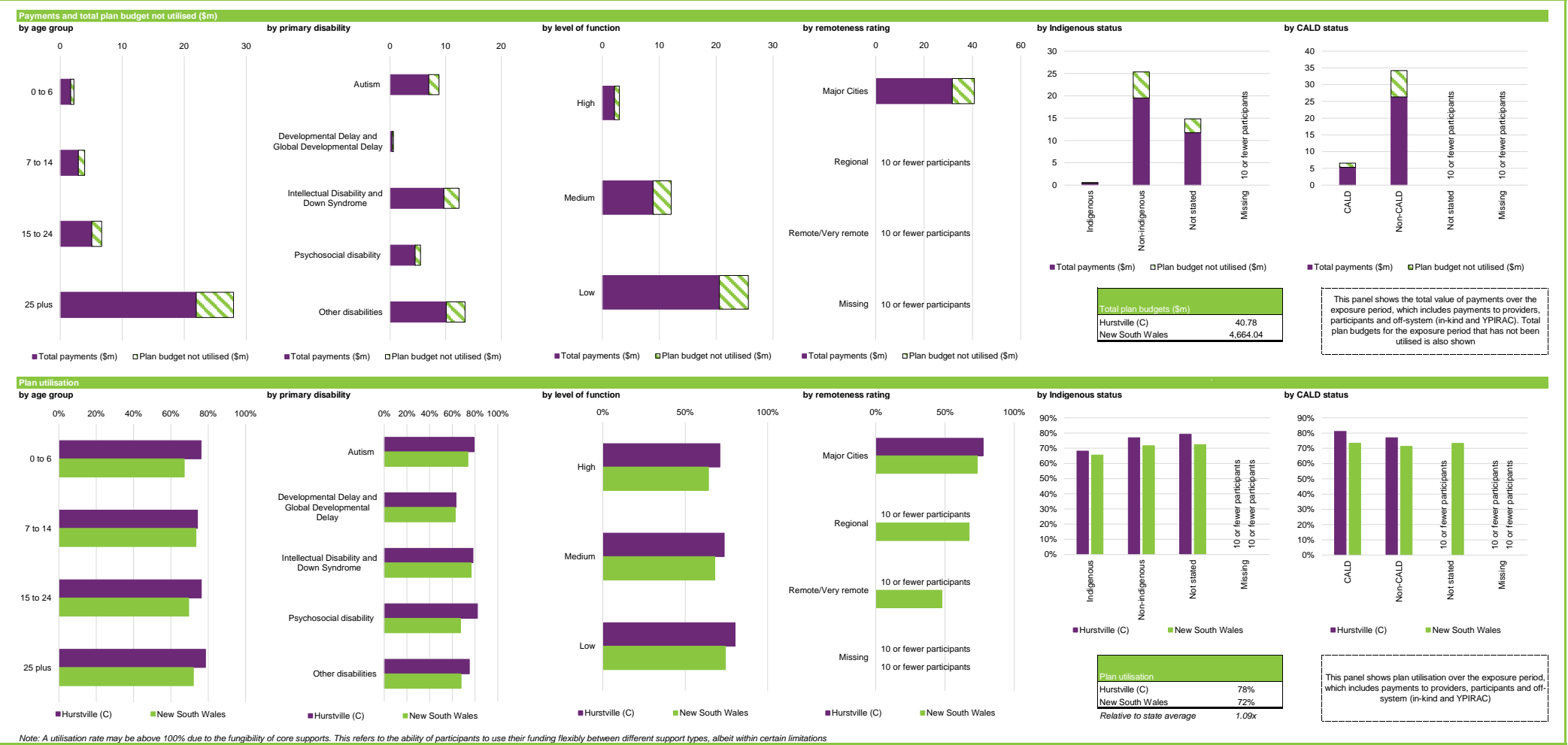
Participant profile



Service provider indicators



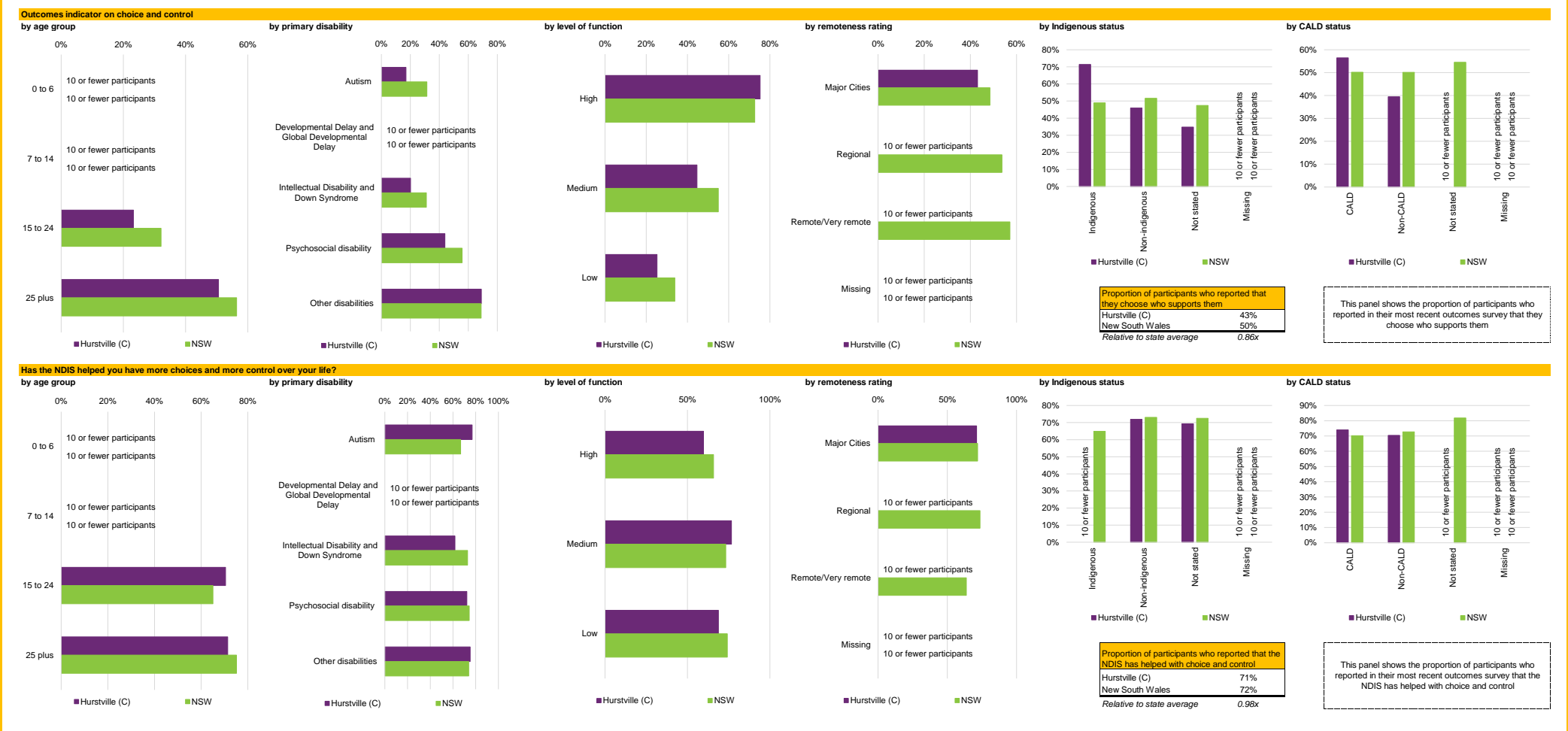
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Hurstville (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	872	95	9.2	0.78	895	0.51	587	66%	43%	72%
Daily Activities	873	131	6.7	21.27	24,364	18.86	21,604	89%	43%	72%
Community	872	101	8.6	7.82	8,968	4.48	5,134	57%	43%	72%
Transport	877	1	877.0	1.41	1,611	1.44	1,637	102%	43%	72%
Core total	880	219	4.0	31.28	35,549	25.28	28,733	81%	43%	72%
Capacity Building										
Daily Activities	1,015	188	5.4	5.15	5,071	3.48	3,428	68%	43%	72%
Employment	81	18	4.5	0.62	7,618	0.36	4,437	58%	31%	65%
Relationships	141	25	5.6	0.53	3,746	0.32	2,265	60%	10%	64%
Social and Civic	76	13	5.8	0.17	2,198	0.05	668	30%	53%	77%
Support Coordination	351	103	3.4	0.80	2,281	0.62	1,769	78%	34%	70%
Capacity Building total	1,030	262	3.9	7.75	7,521	5.22	5,070	67%	43%	71%
Capital										
Assistive Technology	264	58	4.6	1.20	4,555	0.74	2,820	62%	57%	76%
Home Modifications	88	10	8.8	0.54	6,181	0.40	4,495	73%	33%	64%
Capital total	305	66	4.6	1.75	5,726	1.14	3,738	65%	50%	72%
All support categories	1,049	389	2.7	40.78	38,872	31.65	30,169	78%	43%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control