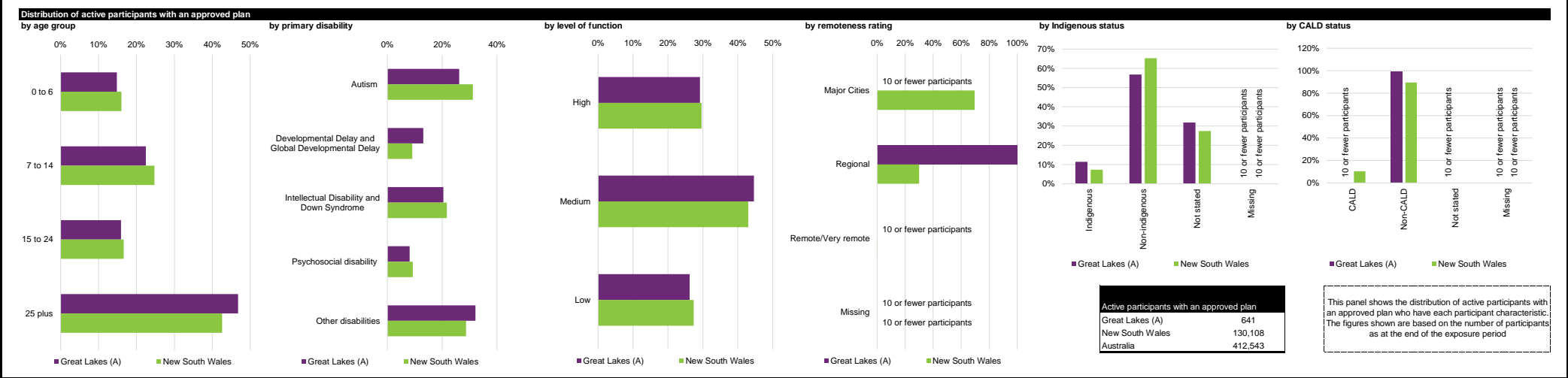


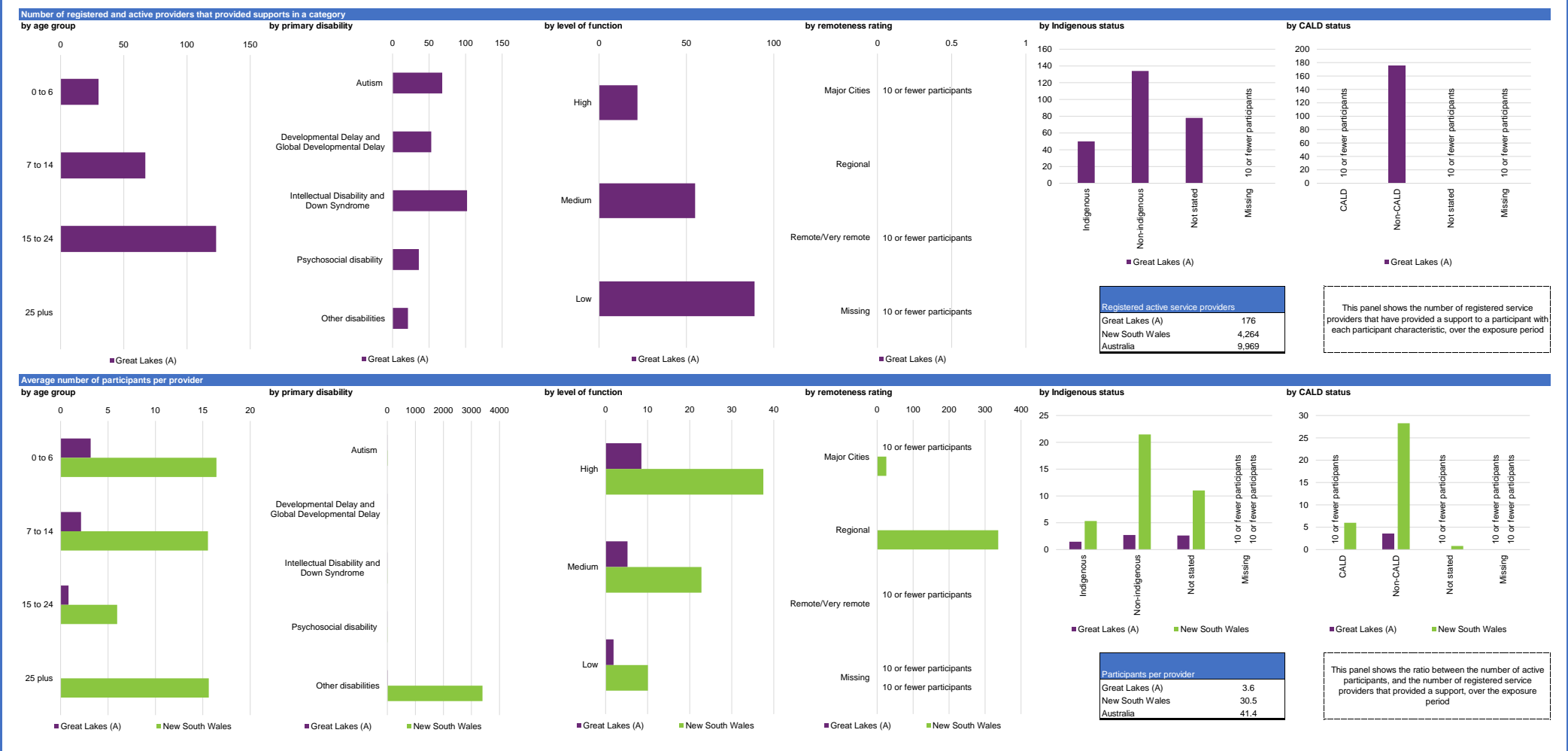
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Great Lakes (A) | Support Category: All | All Participants

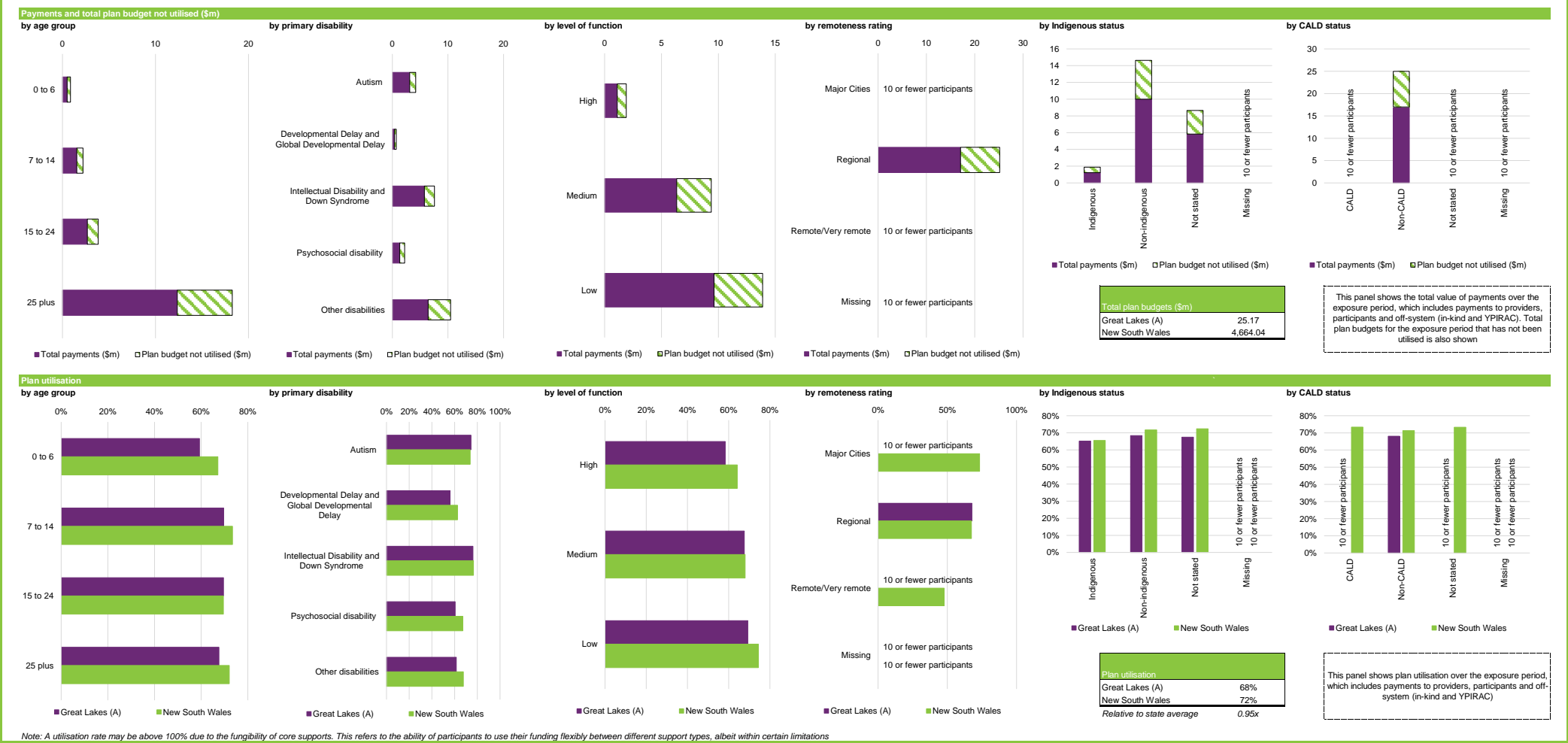
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Great Lakes (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	572	44	13.0	0.41	721	0.22	382	53%	59%	78%
Daily Activities	573	64	9.0	12.56	21,925	9.42	16,444	75%	59%	78%
Community	573	46	12.5	5.94	10,375	3.54	6,180	60%	59%	78%
Transport	571	1	571.0	0.53	921	0.53	927	101%	59%	78%
Core total	578	94	6.1	19.45	33,643	13.71	23,722	71%	59%	78%
Capacity Building										
Daily Activities	615	73	8.4	2.83	4,598	1.52	2,477	54%	59%	79%
Employment	34	7	4.9	0.27	7,932	0.19	5,585	70%	48%	82%
Relationships	79	19	4.2	0.26	3,320	0.12	1,503	45%	23%	79%
Social and Civic	94	10	9.4	0.24	2,517	0.09	920	37%	53%	77%
Support Coordination	269	46	5.8	0.55	2,058	0.45	1,669	81%	53%	83%
Capacity Building total	627	115	5.5	4.47	7,135	2.67	4,252	60%	59%	79%
Capital										
Assistive Technology	165	31	5.3	0.97	5,893	0.41	2,487	42%	72%	79%
Home Modifications	60	9	6.7	0.28	4,611	0.28	4,706	102%	64%	83%
Capital total	184	38	4.8	1.25	6,788	0.69	3,765	55%	68%	80%
All support categories	641	176	3.6	25.17	39,265	17.07	26,630	68%	59%	78%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control