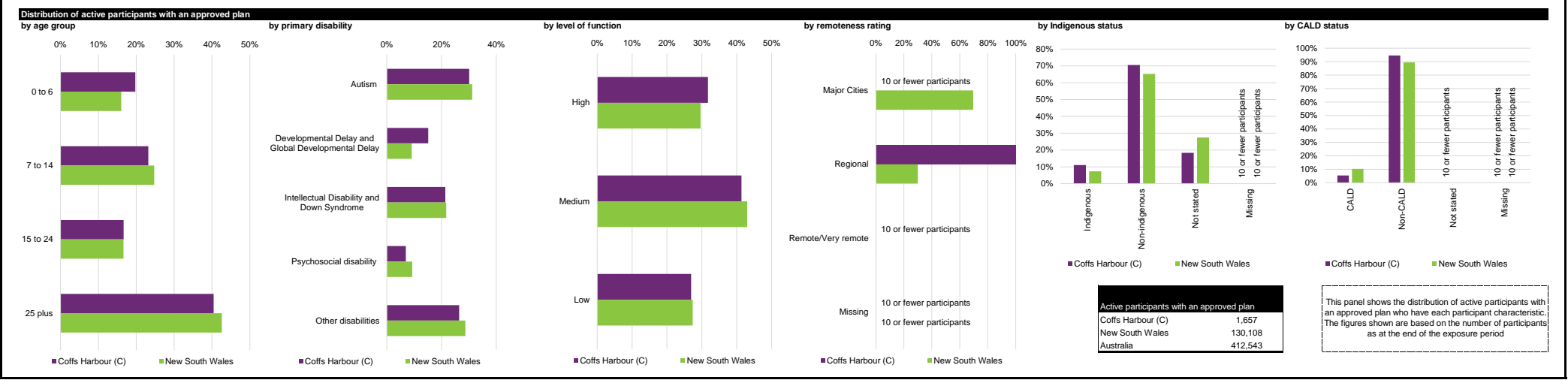
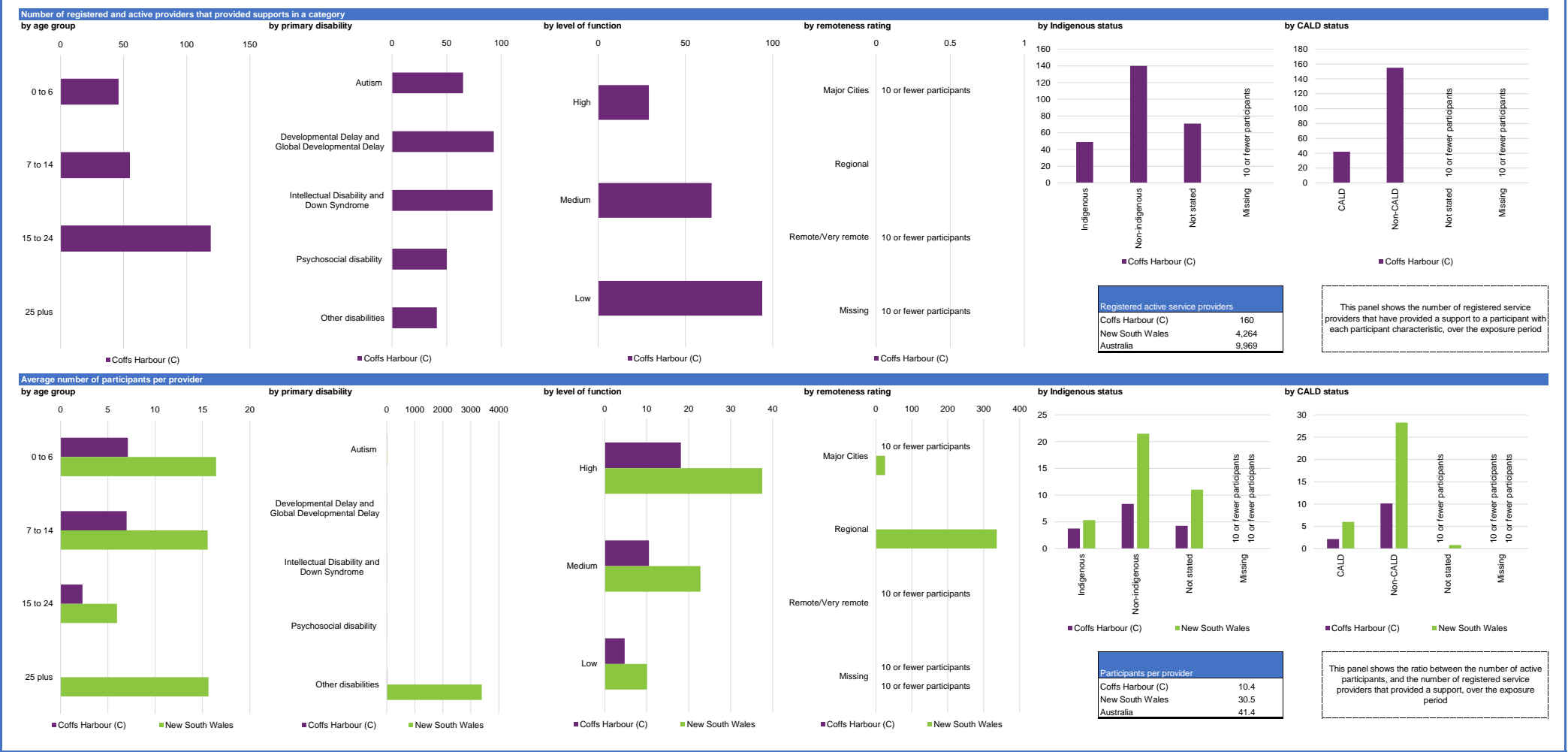


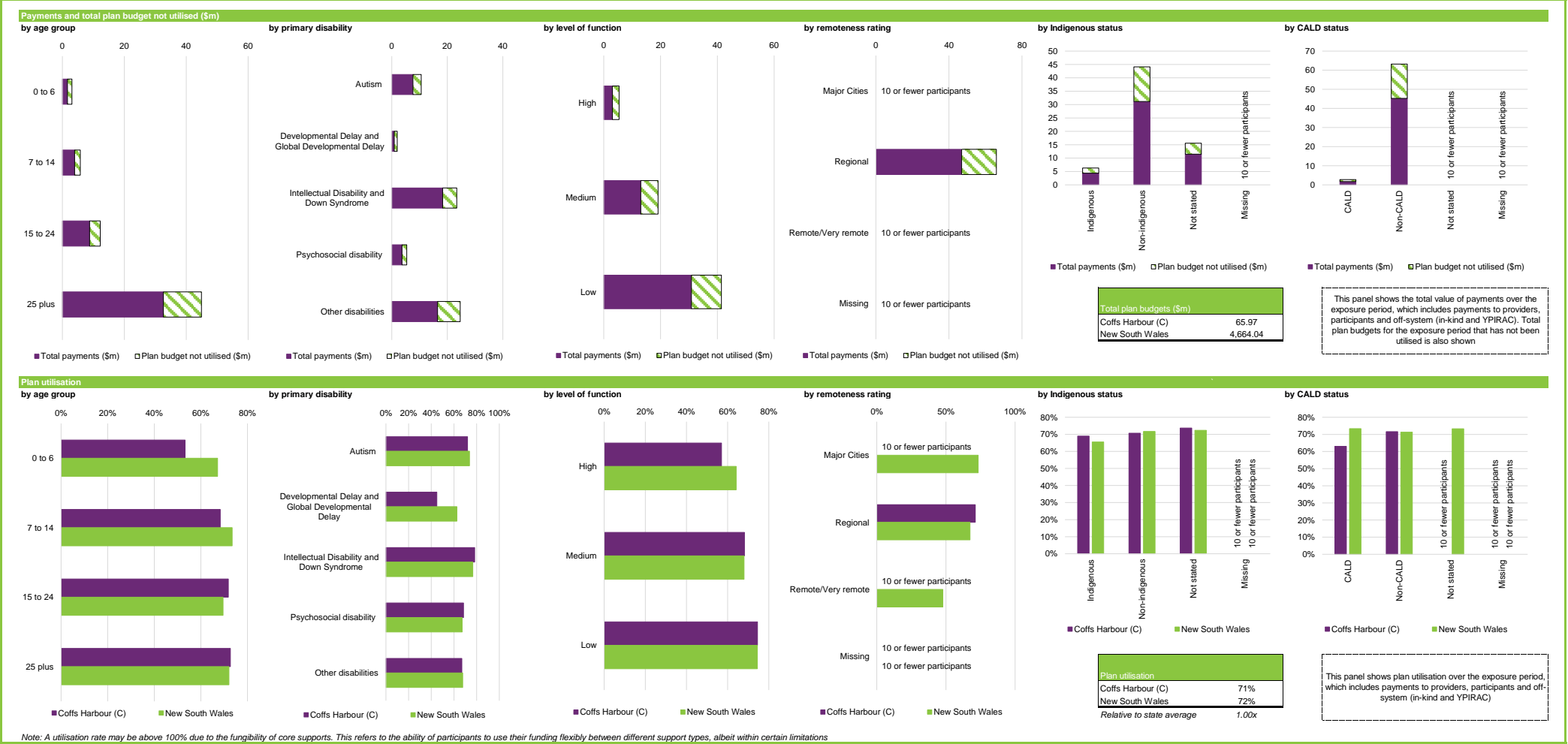
Participant profile



Service provider indicators



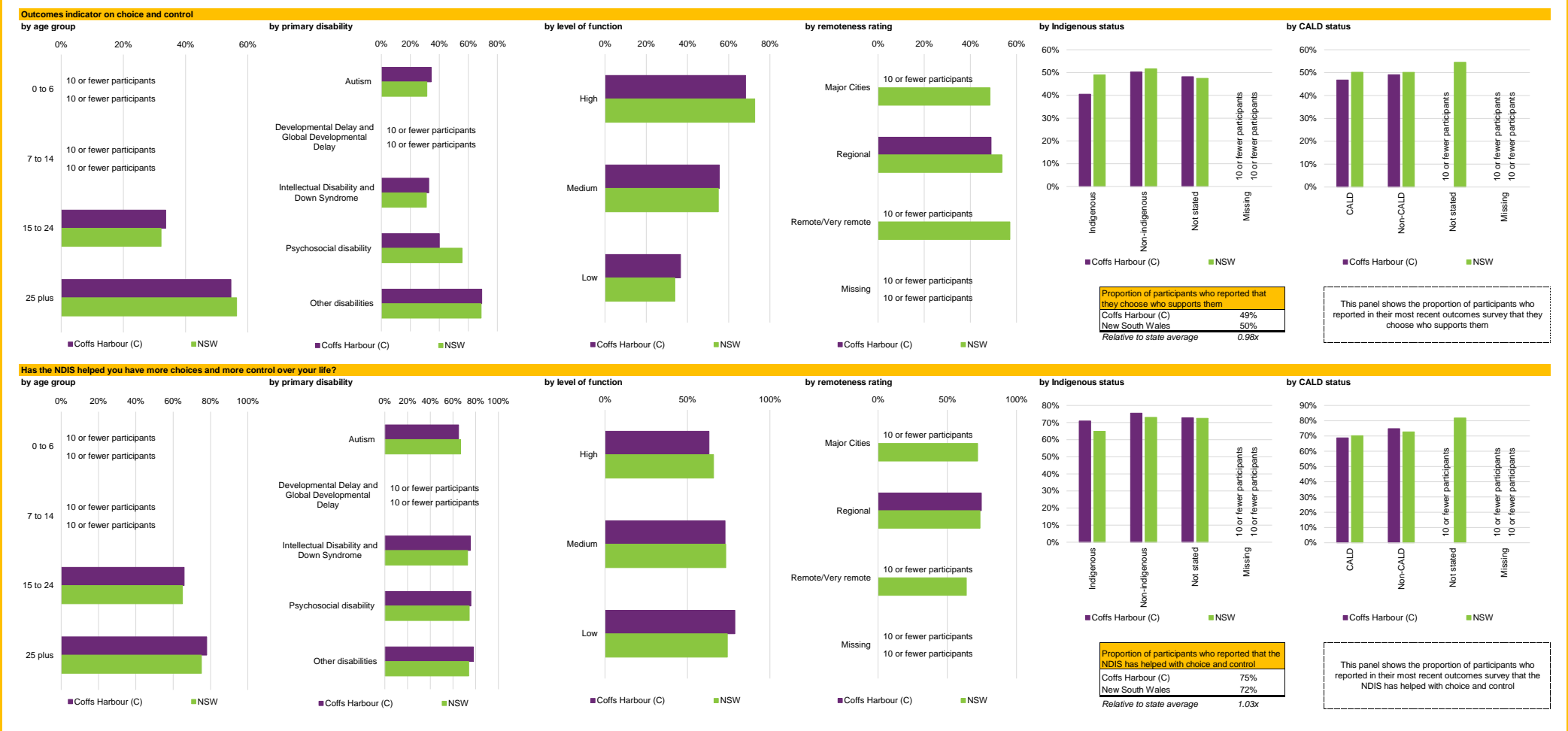
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Coffs Harbour (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,466	51	28.7	1.52	1,035	0.90	611	59%	49%	76%
Daily Activities	1,464	63	23.2	30.89	21,103	24.03	16,416	78%	49%	76%
Community	1,464	54	27.1	16.31	11,139	11.64	7,949	71%	49%	76%
Transport	1,466	9	162.9	1.32	897	1.27	865	96%	49%	76%
Core total	1,469	88	16.7	50.04	34,061	37.83	25,754	76%	49%	76%
Capacity Building										
Daily Activities	1,636	84	19.5	8.10	4,954	4.15	2,536	51%	49%	75%
Employment	113	8	14.1	0.74	6,538	0.50	4,404	67%	40%	67%
Relationships	211	18	11.7	0.96	4,571	0.51	2,414	53%	24%	68%
Social and Civic	245	19	12.9	0.74	3,027	0.33	1,332	44%	41%	60%
Support Coordination	675	47	14.4	1.70	2,515	1.19	1,769	70%	41%	75%
Capacity Building total	1,648	115	14.3	13.14	7,976	7.42	4,505	56%	49%	75%
Capital										
Assistive Technology	406	38	10.7	2.15	5,292	1.32	3,261	62%	62%	80%
Home Modifications	125	10	12.5	0.65	5,169	0.41	3,297	64%	47%	74%
Capital total	447	43	10.4	2.79	6,252	1.74	3,884	62%	58%	78%
All support categories	1,657	160	10.4	65.97	39,815	46.99	28,360	71%	49%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control