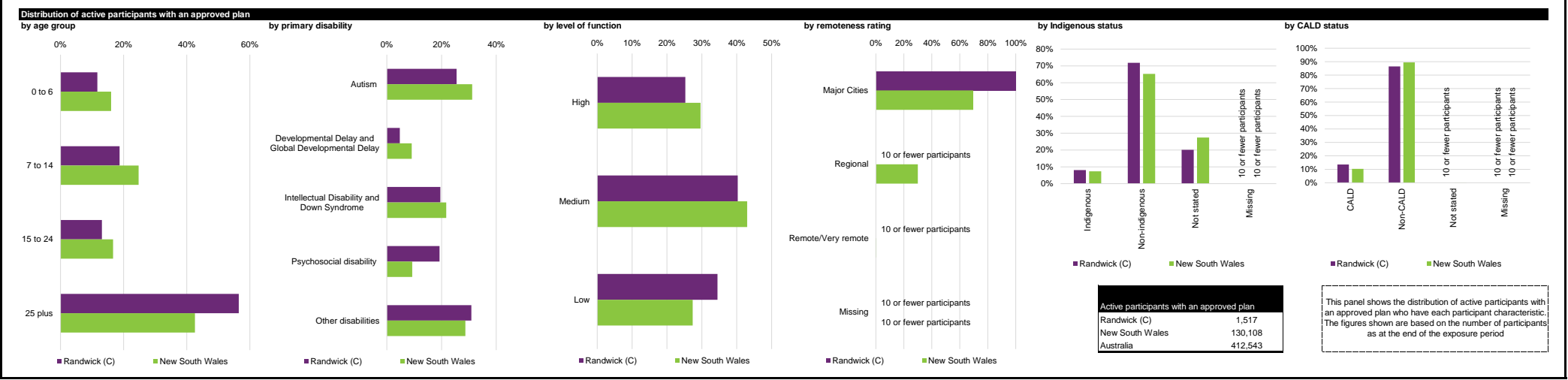


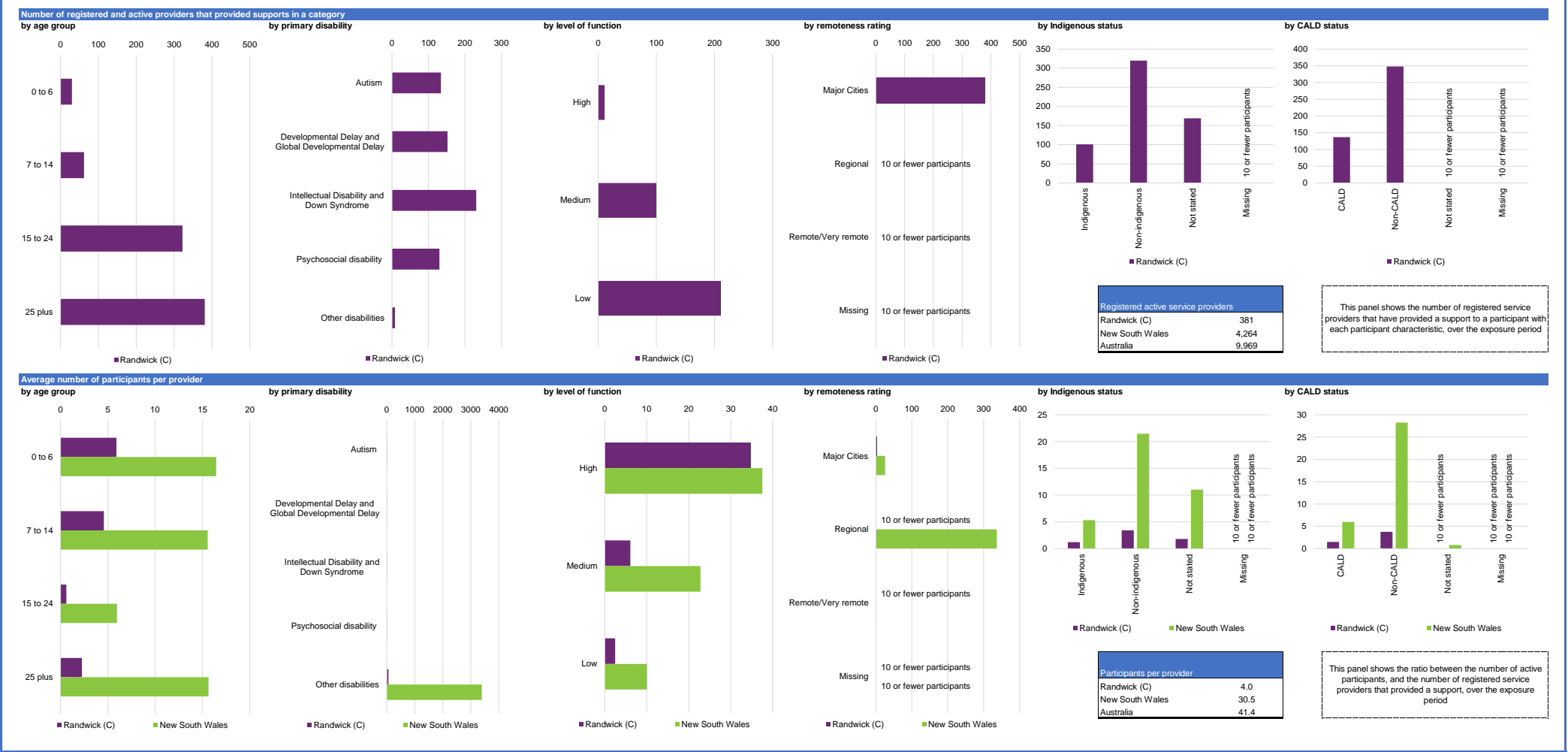
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Randwick (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



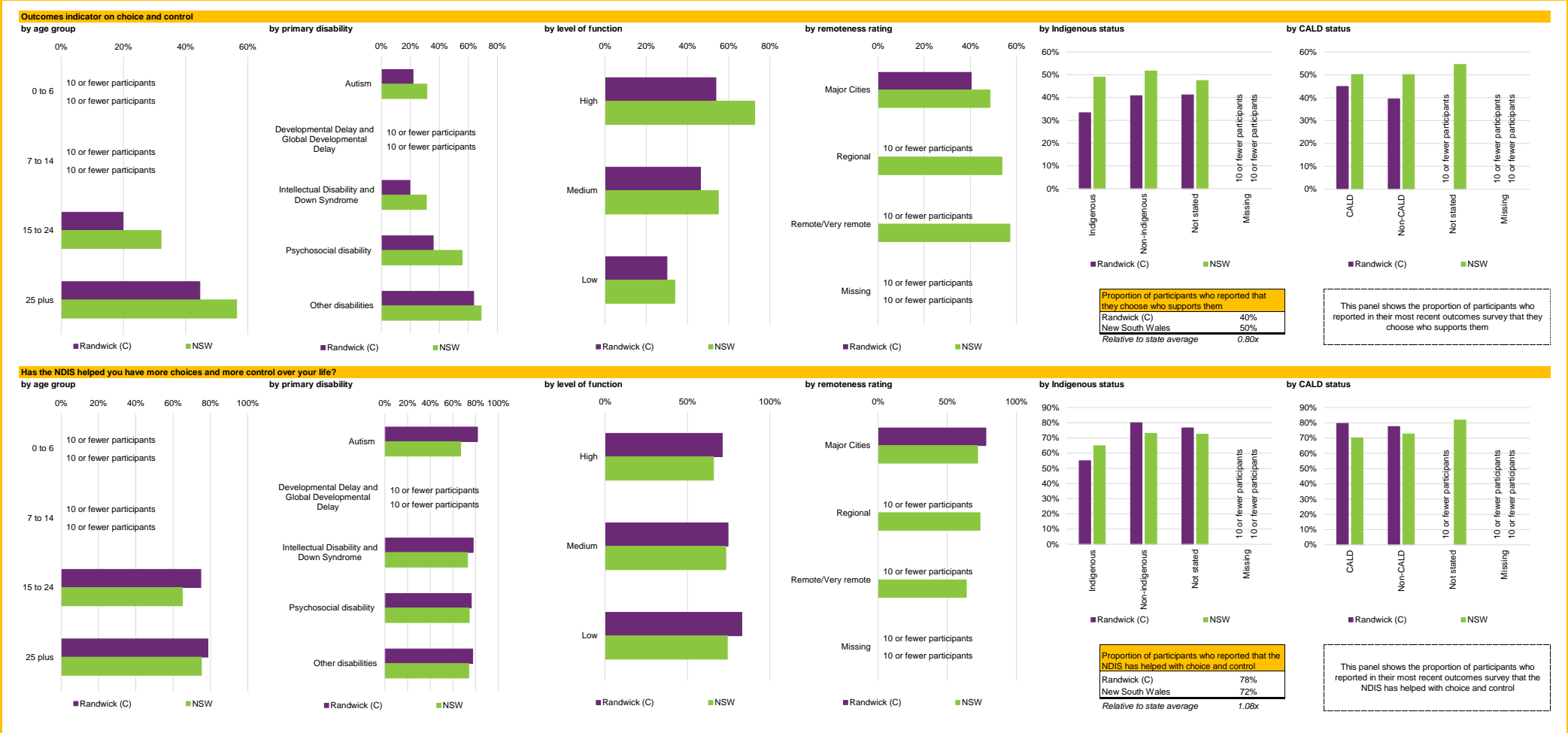
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Randwick (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,268	88	14.4	1.33	1,051	0.74	585	56%	41%	78%
Daily Activities	1,271	135	9.4	28.11	22,116	21.95	17,273	78%	41%	78%
Community	1,272	107	11.9	11.81	9,288	6.33	4,975	54%	41%	78%
Transport	1,271	1	1,271.0	1.43	1,124	1.42	1,114	99%	41%	78%
Core total	1,277	209	6.1	42.69	33,426	30.44	23,837	71%	41%	78%
Capacity Building										
Daily Activities	1,448	153	9.5	7.27	5,024	4.94	3,410	68%	40%	78%
Employment	102	13	7.8	0.63	6,154	0.45	4,399	71%	25%	81%
Relationships	300	46	6.5	0.98	3,256	0.45	1,490	46%	18%	80%
Social and Civic	248	20	12.4	0.42	1,712	0.08	331	19%	33%	81%
Support Coordination	753	117	6.4	1.94	2,575	1.52	2,017	78%	35%	80%
Capacity Building total	1,504	243	6.2	12.24	8,138	8.22	5,469	67%	40%	79%
Capital										
Assistive Technology	414	67	6.2	2.33	5,621	1.25	3,012	54%	56%	82%
Home Modifications	103	16	6.4	0.88	8,528	0.51	4,994	59%	32%	95%
Capital total	447	77	5.8	3.21	7,171	1.76	3,940	55%	51%	83%
All support categories	1,517	381	4.0	58.13	38,319	40.43	26,649	70%	40%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control