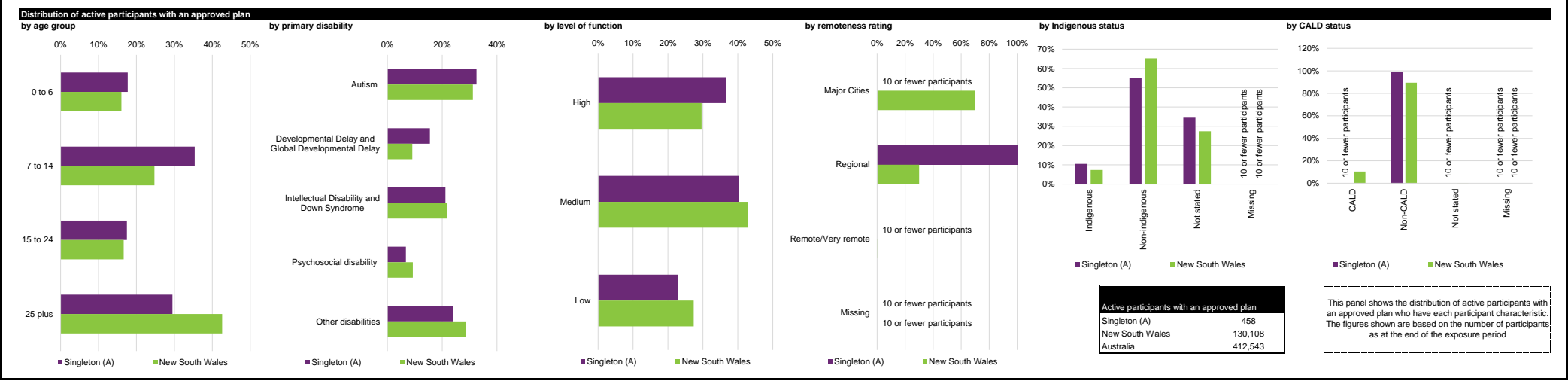


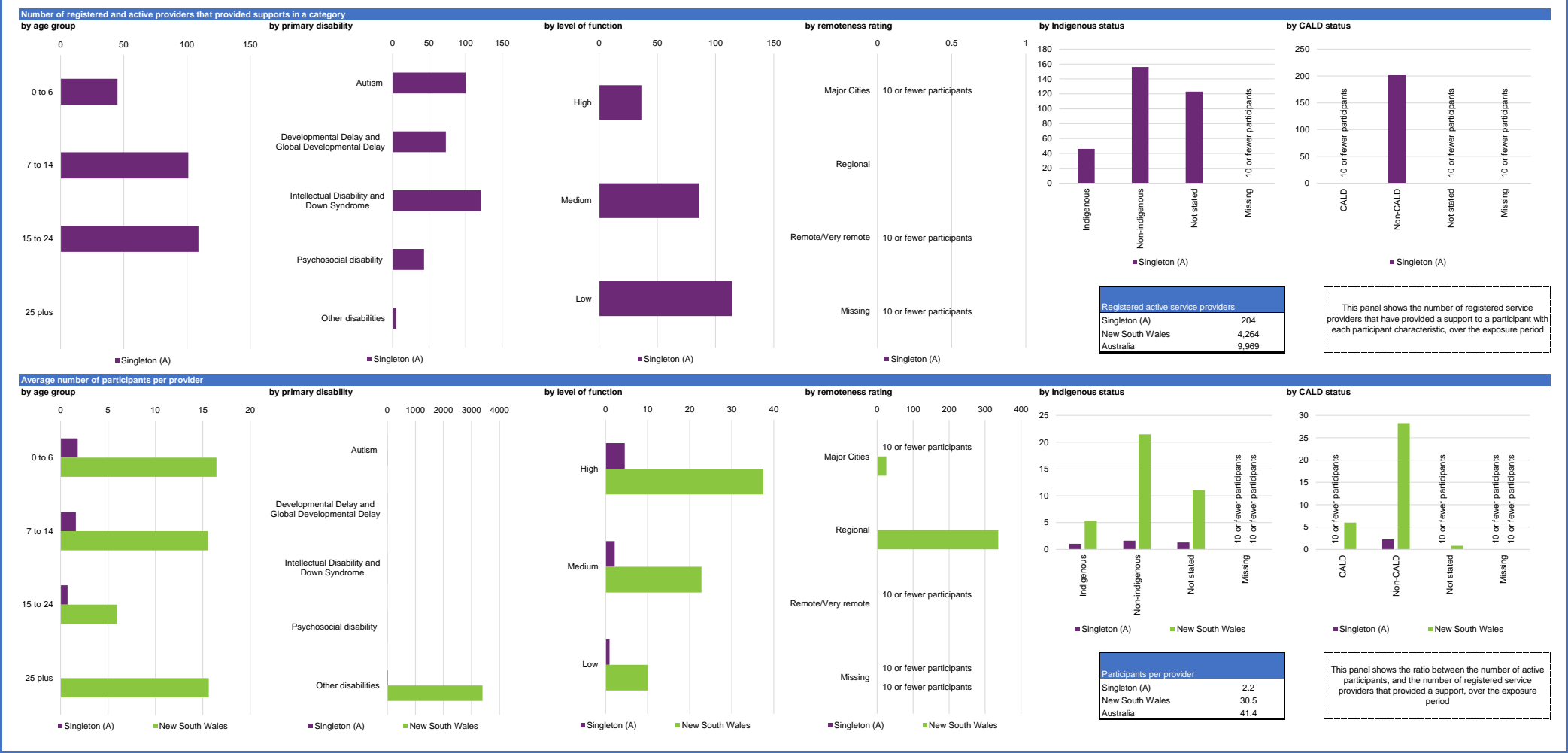
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Singleton (A) | Support Category: All | All Participants

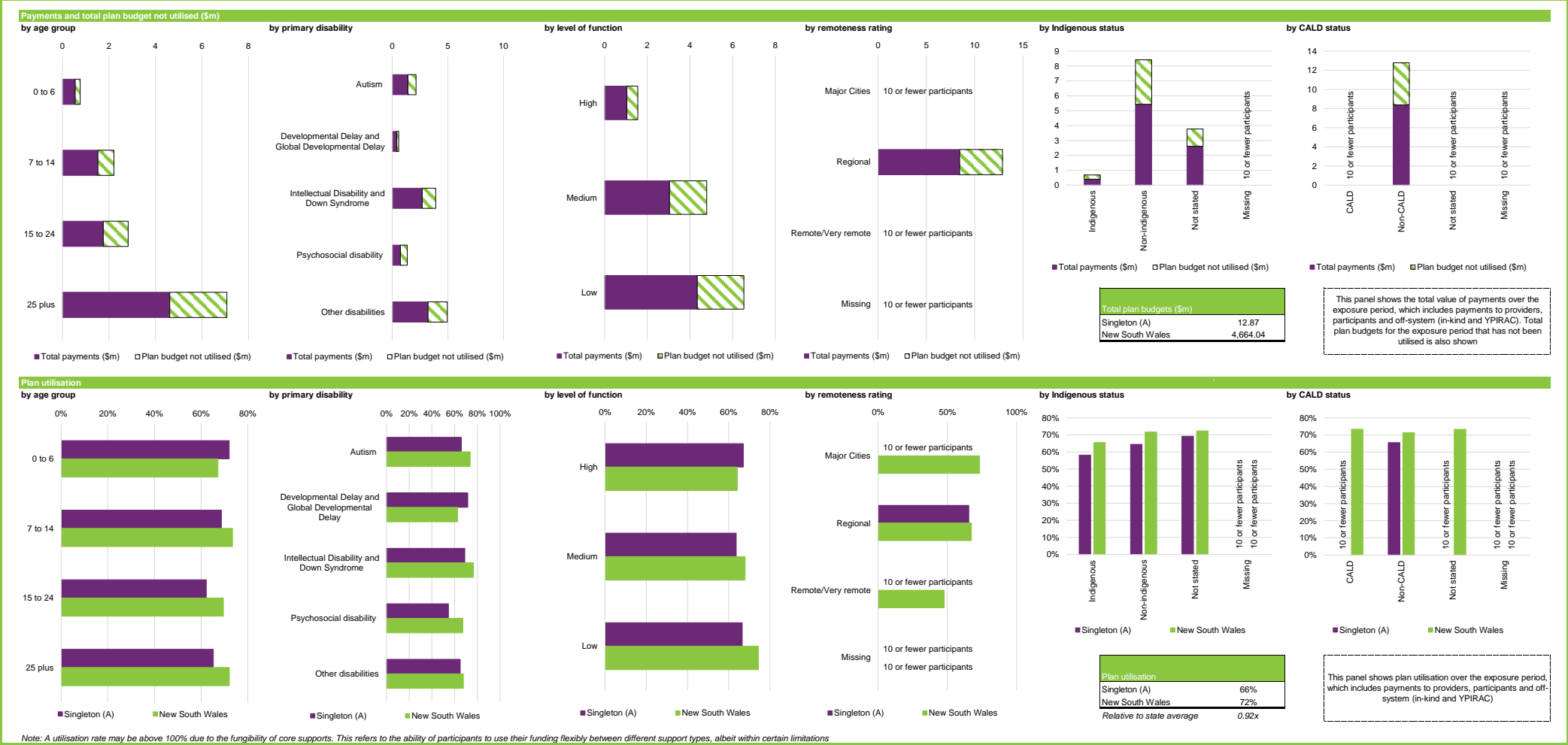
Participant profile



Service provider indicators



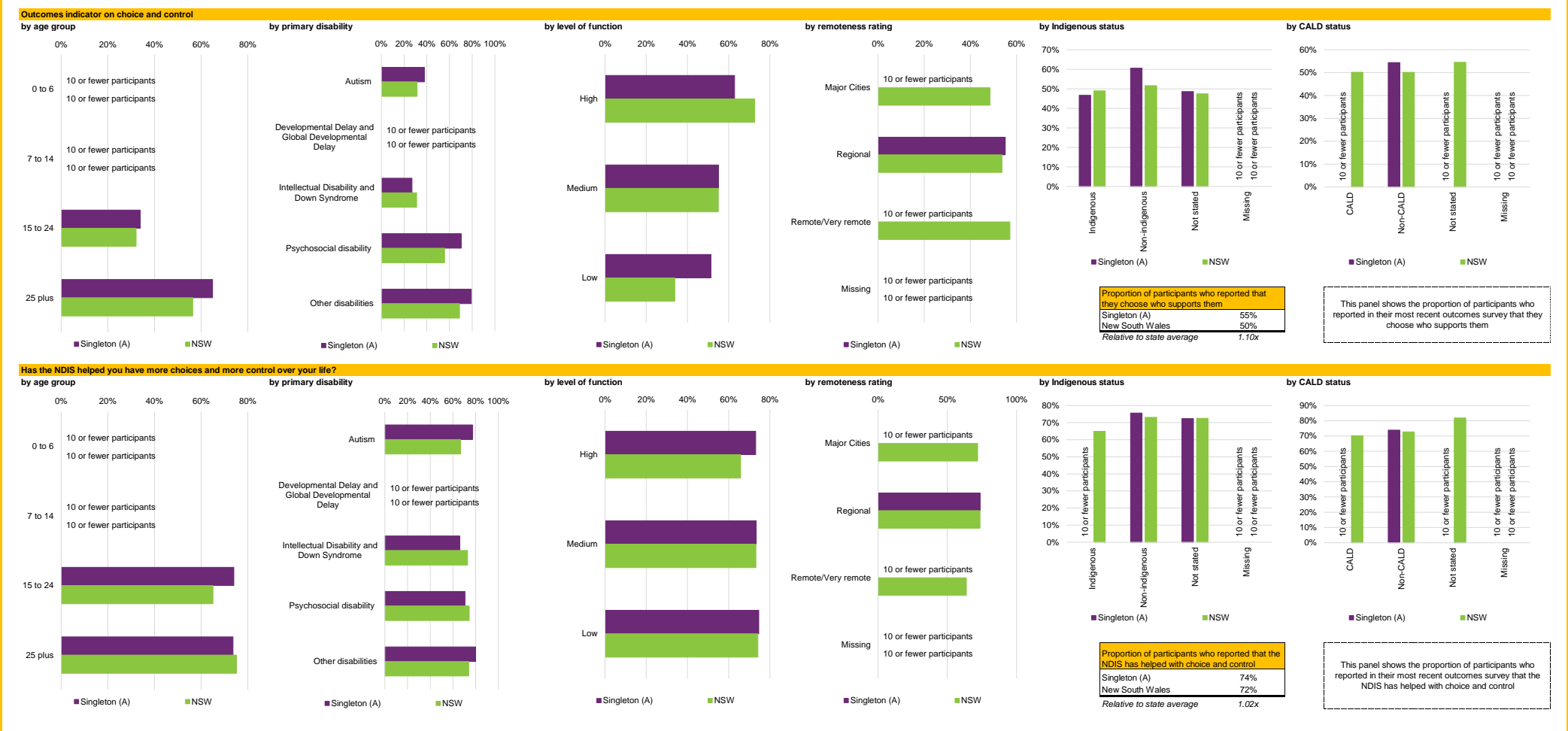
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Singleton (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 334 | 46 | 7.3 | 0.24 | 728 | 0.17 | 507 | 70% | 55% | 75% |
| Daily Activities | 336 | 55 | 6.1 | 5.50 | 16,356 | 3.80 | 11,320 | 69% | 56% | 74% |
| Community | 335 | 33 | 10.2 | 2.51 | 7,481 | 1.53 | 4,554 | 61% | 56% | 74% |
| Transport | 337 | 2 | 168.5 | 0.34 | 1,013 | 0.36 | 1,057 | 104% | 55% | 75% |
| Core total | 340 | 95 | 3.6 | 8.59 | 25,253 | 5.85 | 17,219 | 68% | 55% | 74% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 424 | 109 | 3.9 | 2.14 | 5,051 | 1.38 | 3,264 | 65% | 52% | 75% |
| Employment | 41 | 7 | 5.9 | 0.25 | 6,169 | 0.16 | 3,854 | 62% | 43% | 79% |
| Relationships | 100 | 23 | 4.3 | 0.34 | 3,361 | 0.17 | 1,678 | 50% | 28% | 65% |
| Social and Civic | 87 | 10 | 8.7 | 0.34 | 3,939 | 0.10 | 1,145 | 29% | 35% | 68% |
| Support Coordination | 156 | 39 | 4.0 | 0.39 | 2,530 | 0.27 | 1,717 | 68% | 50% | 71% |
| Capacity Building total | 443 | 142 | 3.1 | 3.55 | 8,003 | 2.14 | 4,837 | 60% | 53% | 75% |
| Capital | | | | | | | | | | |
| Assistive Technology | 99 | 27 | 3.7 | 0.57 | 5,795 | 0.33 | 3,325 | 57% | 83% | 85% |
| Home Modifications | 24 | 4 | 6.0 | 0.17 | 7,016 | 0.11 | 4,649 | 66% | 45% | 75% |
| Capital total | 107 | 29 | 3.7 | 0.74 | 6,936 | 0.44 | 4,119 | 59% | 74% | 83% |
| All support categories | 458 | 204 | 2.2 | 12.87 | 28,108 | 8.44 | 18,424 | 66% | 55% | 74% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |