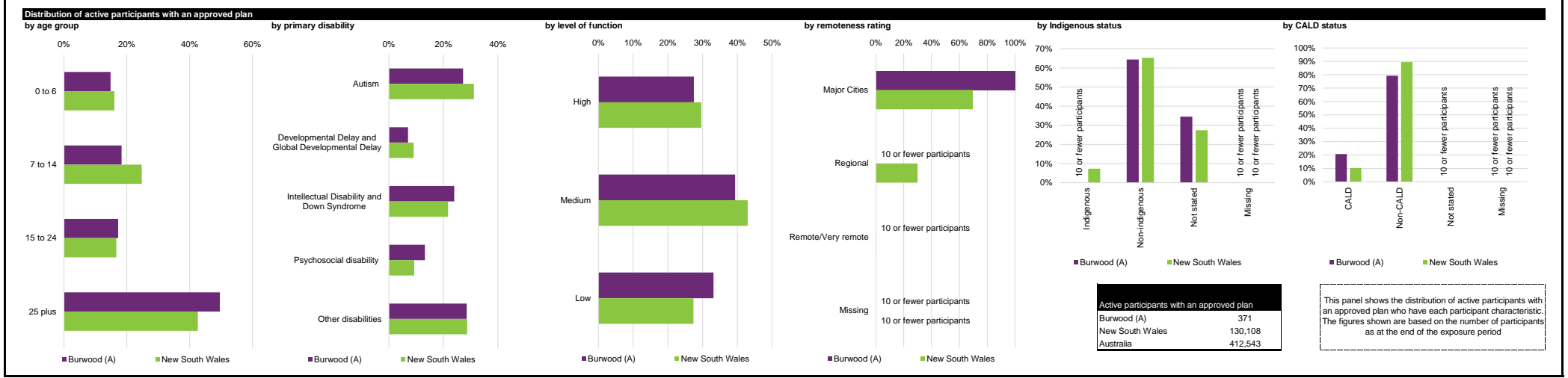


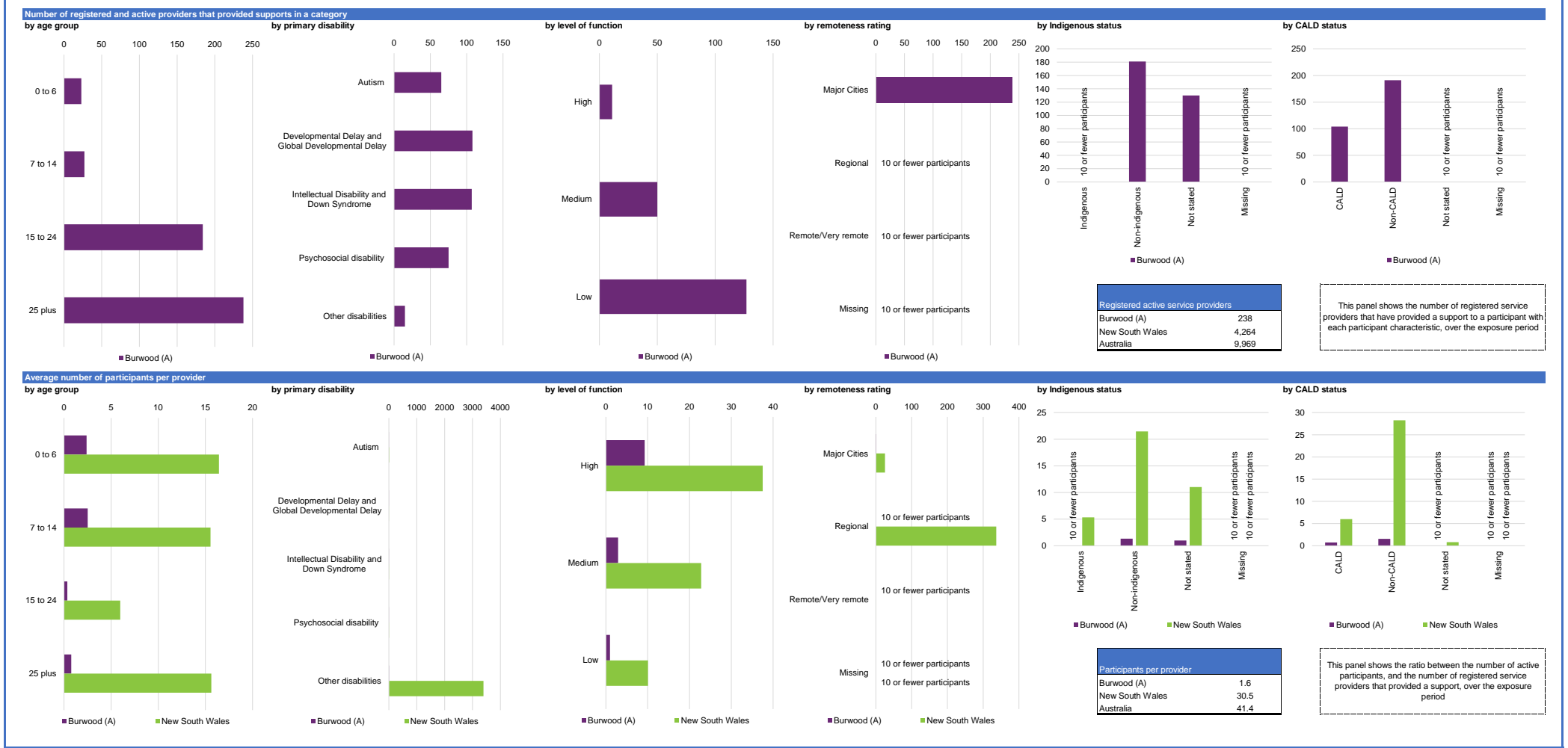
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Burwood (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



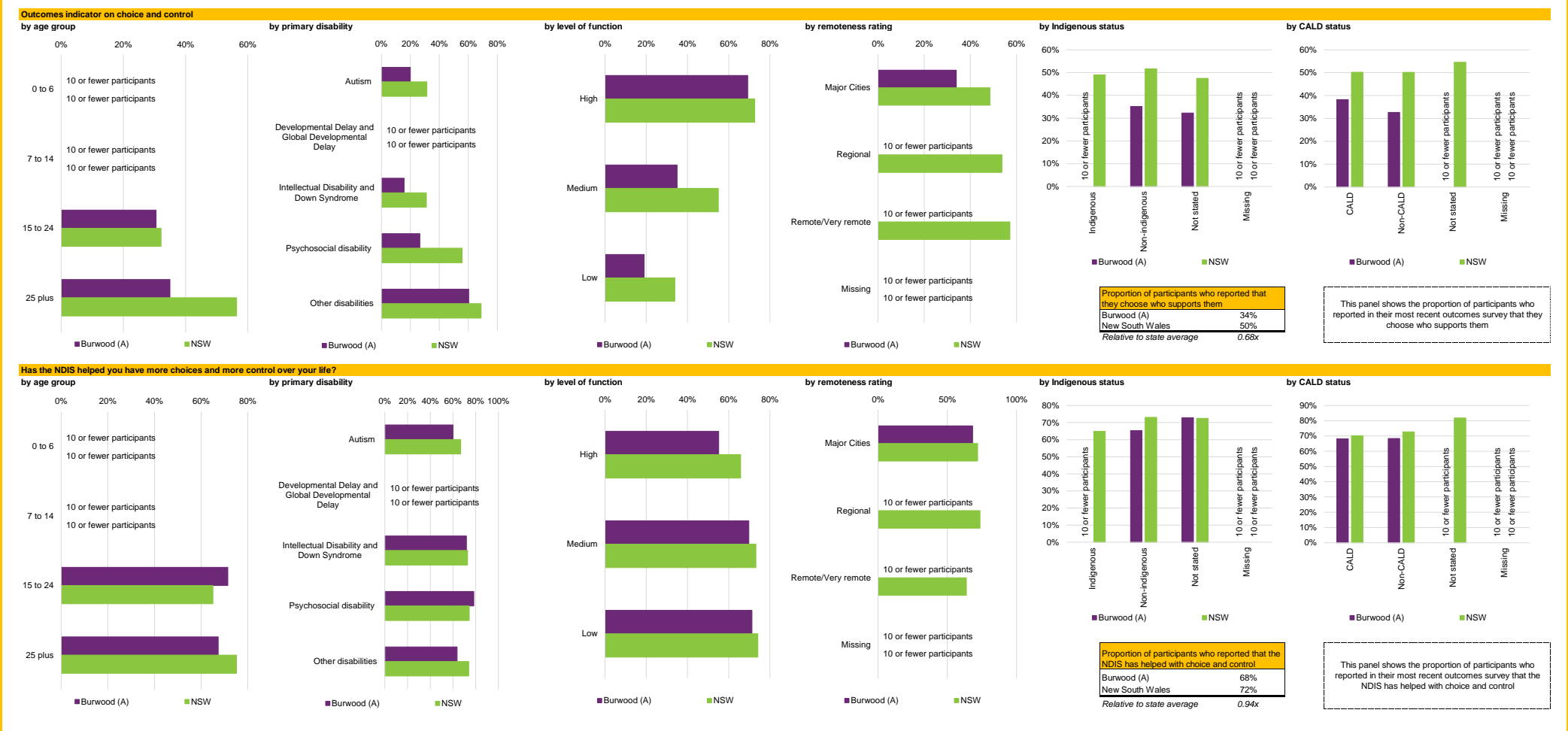
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Burwood (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	334	30	11.1	0.24	711	0.16	476	67%	33%	69%
Daily Activities	334	82	4.1	7.14	21,384	5.92	17,731	83%	33%	69%
Community	334	71	4.7	2.92	8,734	1.54	4,607	53%	33%	69%
Transport	337	2	168.5	0.41	1,231	0.43	1,267	103%	33%	69%
Core total	337	122	2.8	10.71	31,785	8.05	23,877	75%	33%	69%
Capacity Building										
Daily Activities	357	100	3.6	1.85	5,185	1.15	3,214	62%	32%	69%
Employment	40	11	3.6	0.28	6,899	0.19	4,700	68%	33%	81%
Relationships	49	13	3.8	0.16	3,204	0.11	2,239	70%	7%	75%
Social and Civic	41	5	8.2	0.09	2,192	0.03	704	32%	29%	68%
Support Coordination	158	71	2.2	0.33	2,080	0.25	1,565	75%	25%	72%
Capacity Building total	366	166	2.2	2.86	7,819	1.85	5,042	64%	33%	70%
Capital										
Assistive Technology	76	20	3.8	0.24	3,147	0.15	1,940	62%	45%	59%
Home Modifications	29	3	9.7	0.17	5,698	0.08	2,830	50%	10%	69%
Capital total	94	23	4.1	0.40	4,302	0.23	2,442	57%	36%	61%
All support categories	371	238	1.6	13.98	37,676	10.12	27,282	72%	34%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control