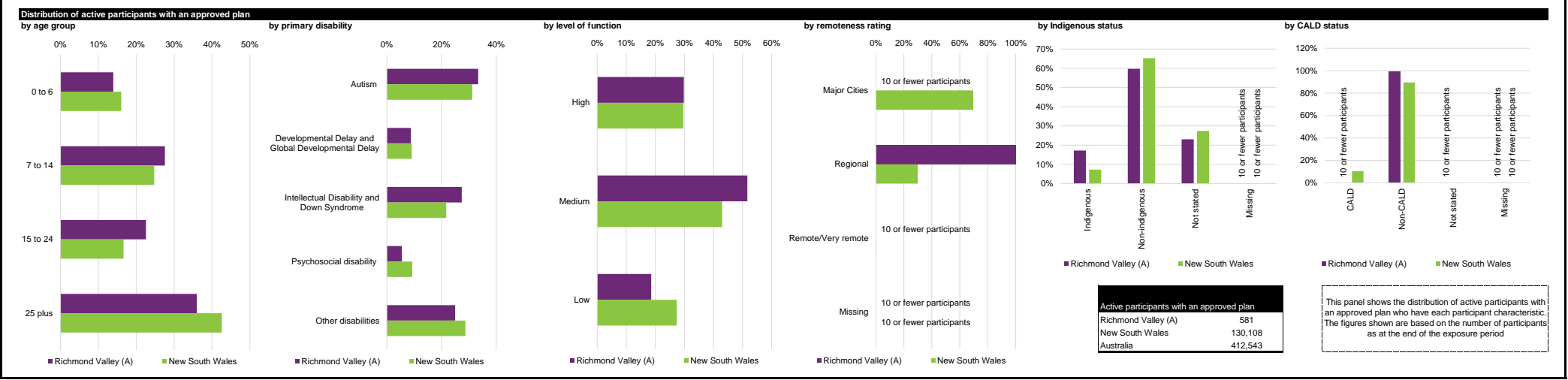


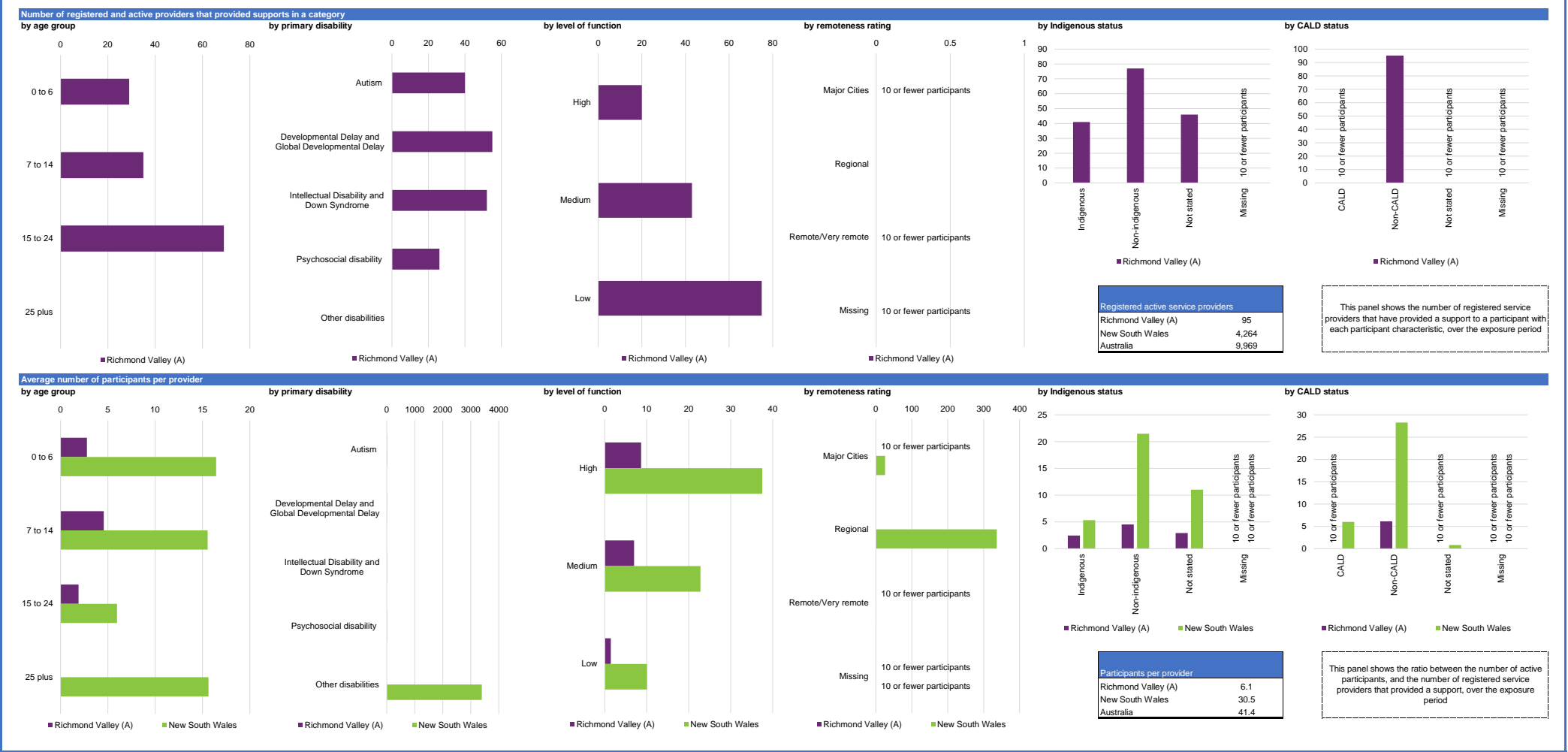
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Richmond Valley (A) | Support Category: All | All Participants

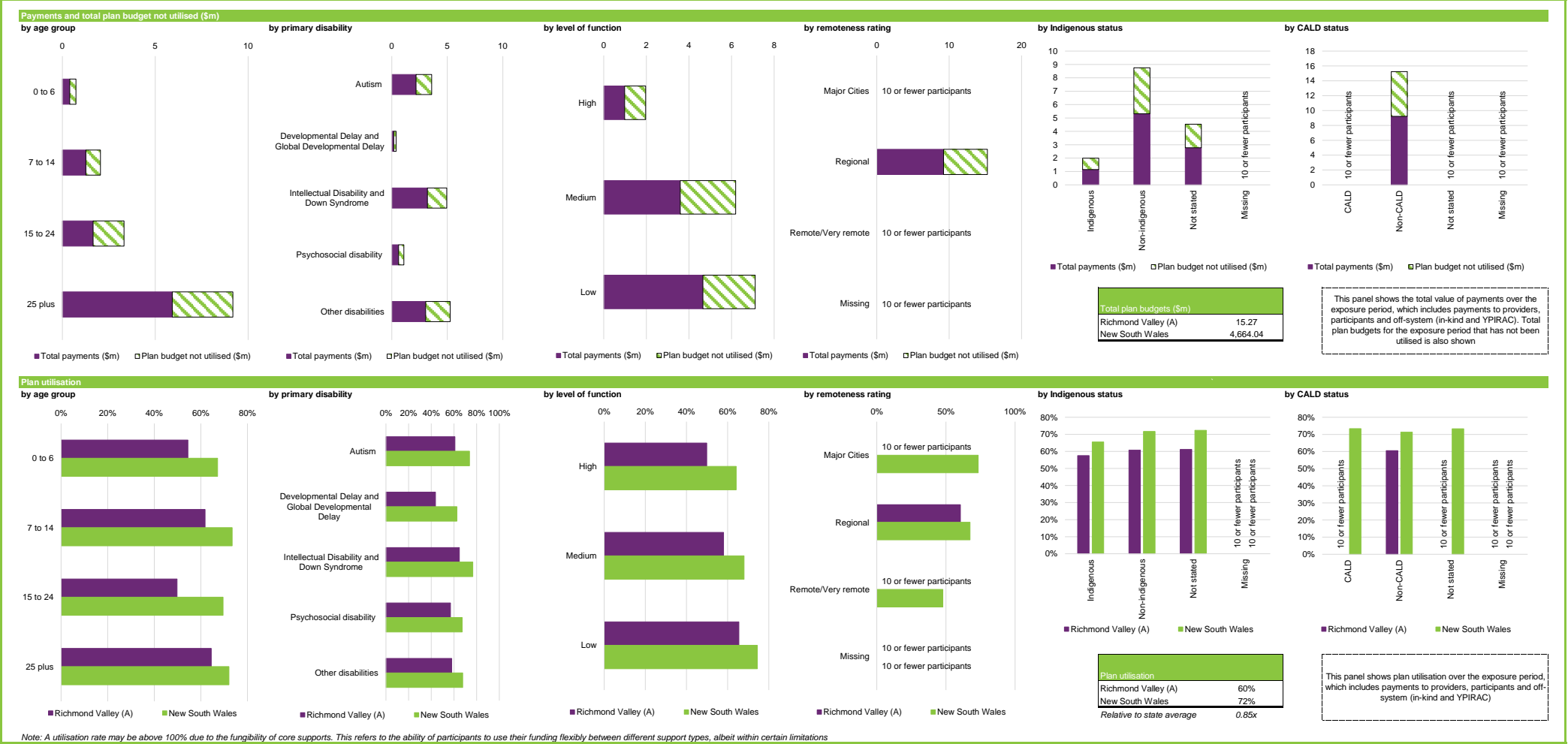
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Richmond Valley (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	514	30	17.1	0.36	704	0.22	424	60%	51%	71%
Daily Activities	514	29	17.7	6.18	12,018	4.13	8,031	67%	51%	71%
Community	515	32	16.1	3.79	7,355	2.13	4,143	56%	51%	71%
Transport	506	12	42.2	0.41	806	0.37	739	92%	51%	71%
Core total	518	45	11.5	10.73	20,724	6.85	13,230	64%	51%	71%
Capacity Building										
Daily Activities	573	48	11.9	2.50	4,371	1.17	2,045	47%	51%	71%
Employment	66	10	6.6	0.33	5,024	0.15	2,202	44%	55%	66%
Relationships	59	16	3.7	0.21	3,599	0.11	1,919	53%	13%	58%
Social and Civic	66	7	9.4	0.10	1,563	0.02	374	24%	50%	74%
Support Coordination	209	36	5.8	0.42	1,987	0.29	1,389	70%	46%	69%
Capacity Building total	578	76	7.6	3.89	6,728	2.01	3,486	52%	52%	71%
Capital										
Assistive Technology	129	22	5.9	0.52	3,996	0.26	2,032	51%	62%	76%
Home Modifications	33	5	6.6	0.14	4,104	0.10	3,088	75%	52%	81%
Capital total	137	24	5.7	0.65	4,751	0.36	2,657	56%	58%	74%
All support categories	581	95	6.1	15.27	26,290	9.23	15,890	60%	52%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control