

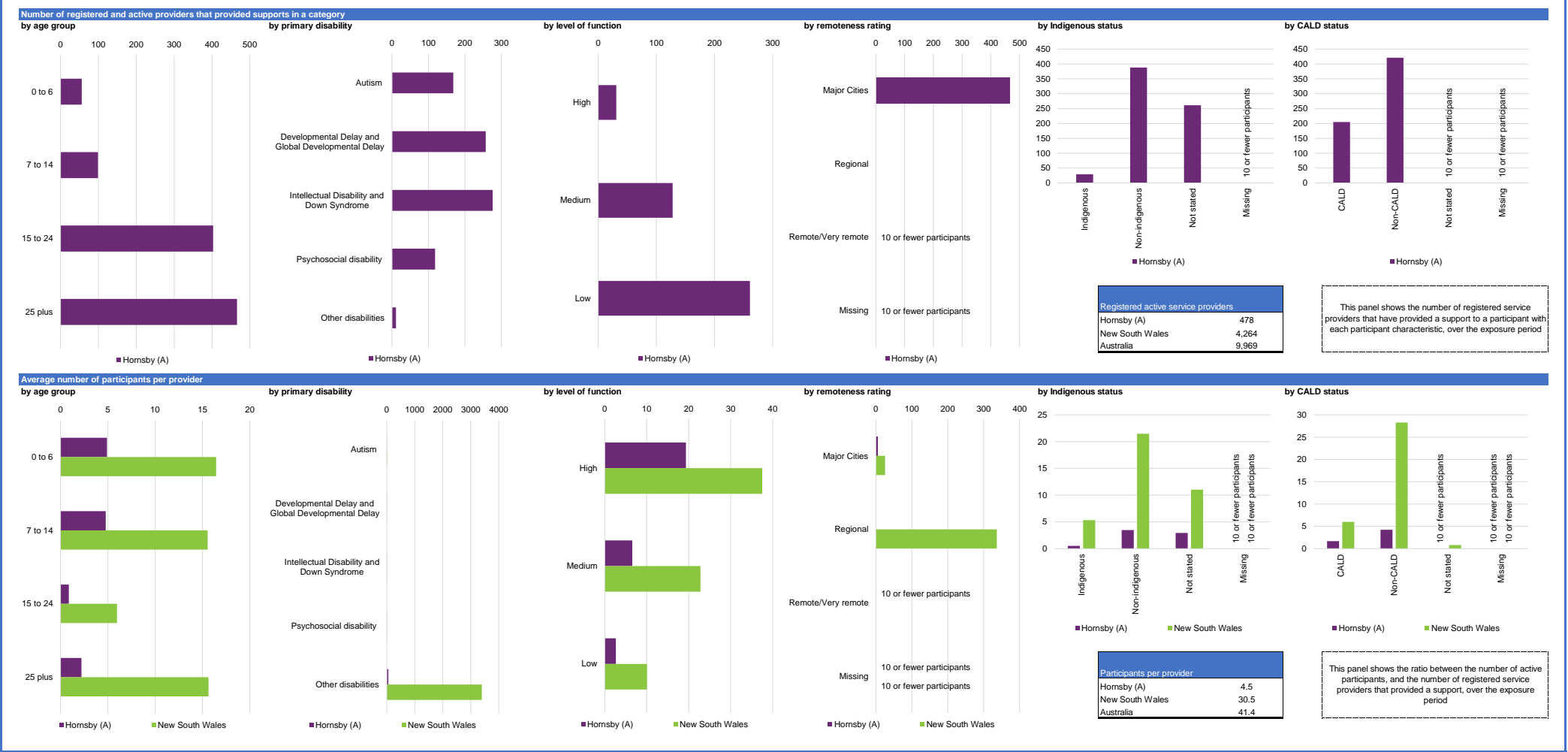
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Hornsby (A) | Support Category: All | All Participants

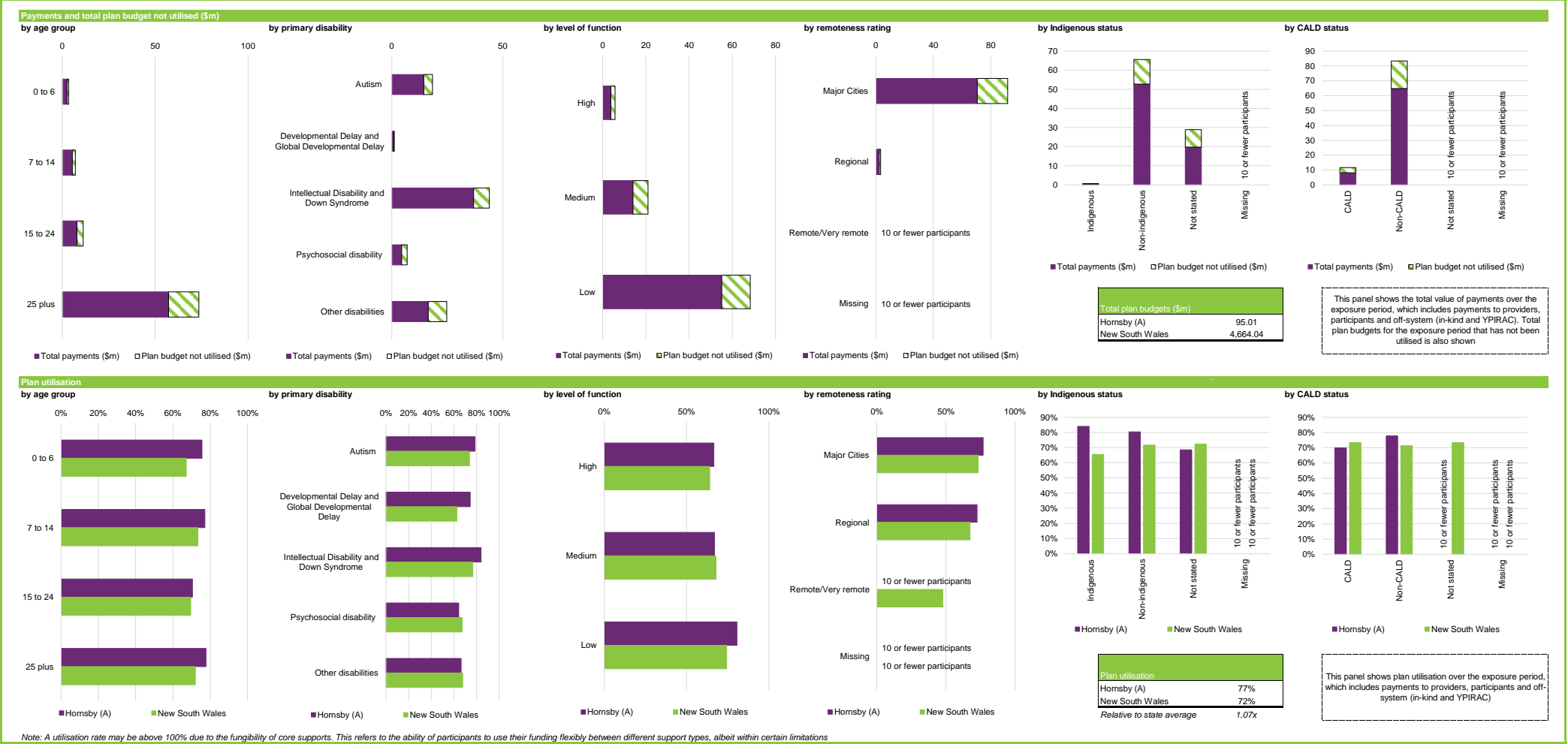
Participant profile



Service provider indicators



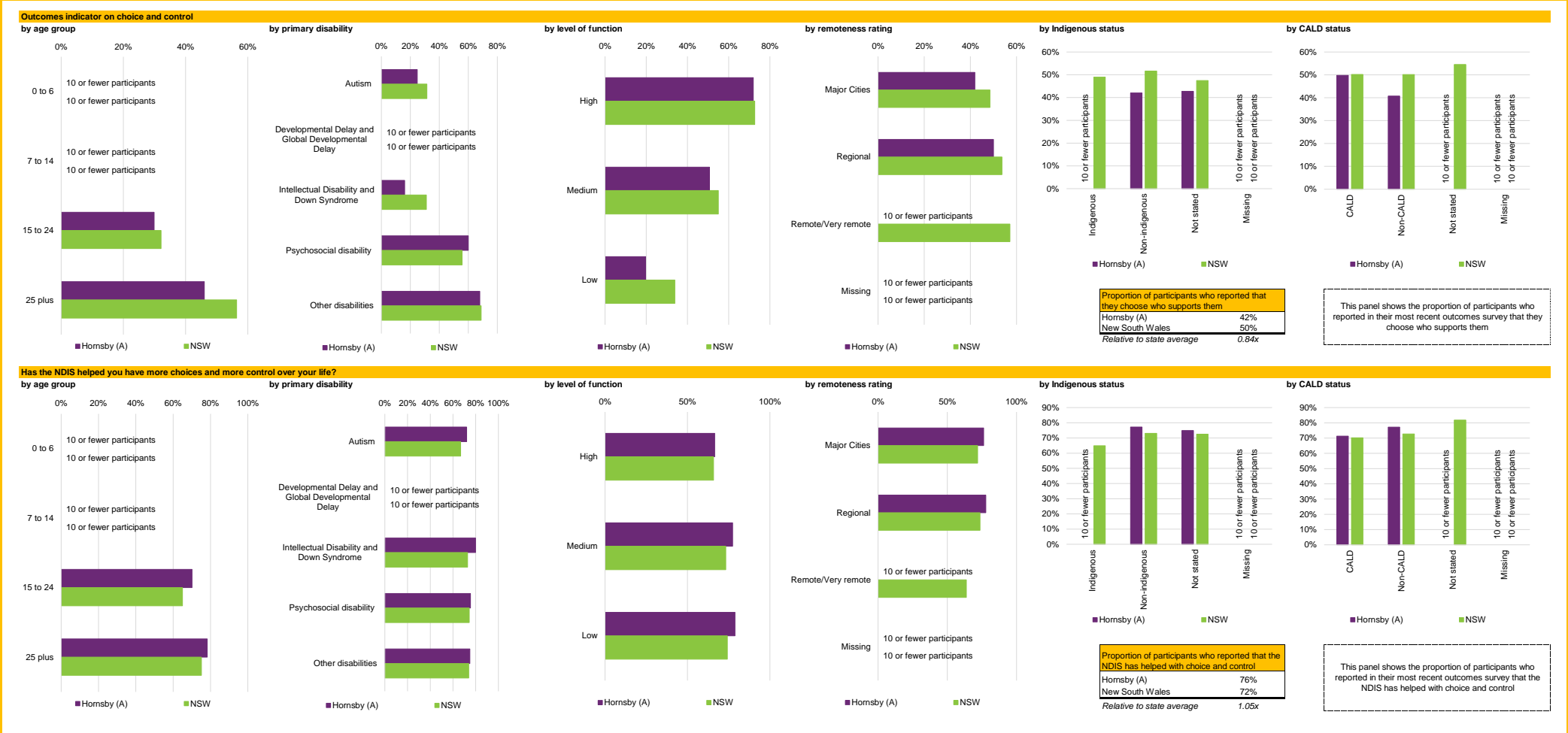
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,751	108	16.2	1.38	788	0.84	482	61%	42%	77%
Daily Activities	1,757	172	10.2	54.22	30,861	46.08	26,227	85%	41%	77%
Community	1,753	126	13.9	16.78	9,569	10.32	5,887	62%	42%	77%
Transport	1,760	1	1,760.0	2.99	1,698	3.18	1,805	106%	42%	77%
Core total	1,771	258	6.9	75.37	42,556	60.42	34,117	80%	42%	77%
Capacity Building										
Daily Activities	2,070	233	8.9	10.29	4,973	6.48	3,131	63%	42%	77%
Employment	210	33	6.4	1.43	6,816	0.81	3,854	57%	24%	82%
Relationships	475	45	10.6	1.40	2,940	0.78	1,649	56%	10%	83%
Social and Civic	178	17	10.5	0.22	1,212	0.07	373	31%	39%	71%
Support Coordination	791	108	7.3	1.71	2,156	1.28	1,618	75%	33%	79%
Capacity Building total	2,103	320	6.6	15.93	7,574	10.06	4,786	63%	42%	77%
Capital										
Assistive Technology	579	77	7.5	2.27	3,922	1.38	2,377	61%	49%	78%
Home Modifications	298	22	13.5	1.44	4,849	1.08	3,622	75%	19%	87%
Capital total	713	96	7.4	3.72	5,212	2.46	3,444	66%	40%	80%
All support categories	2,131	478	4.5	95.01	44,584	72.94	34,228	77%	42%	76%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control