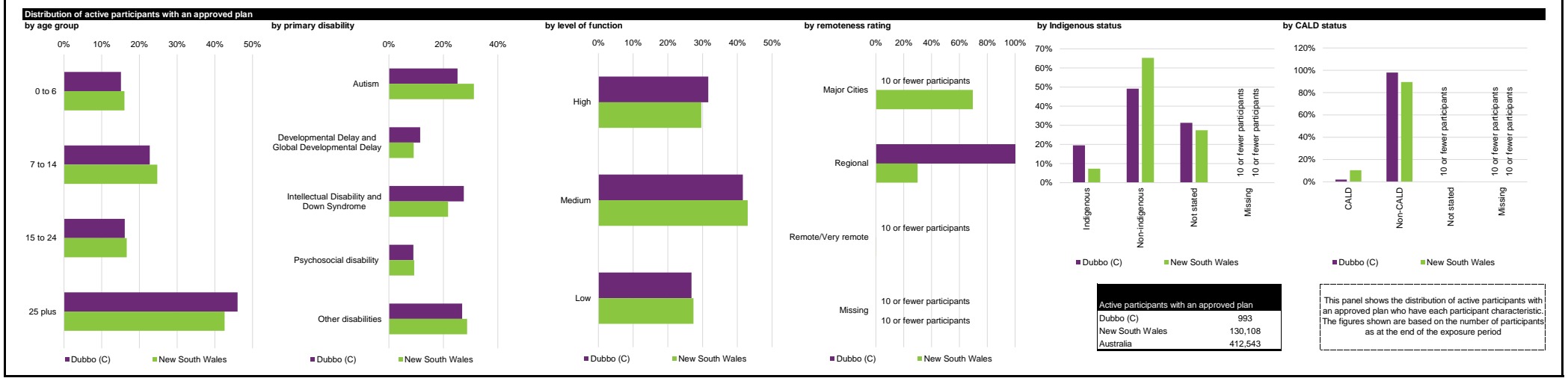


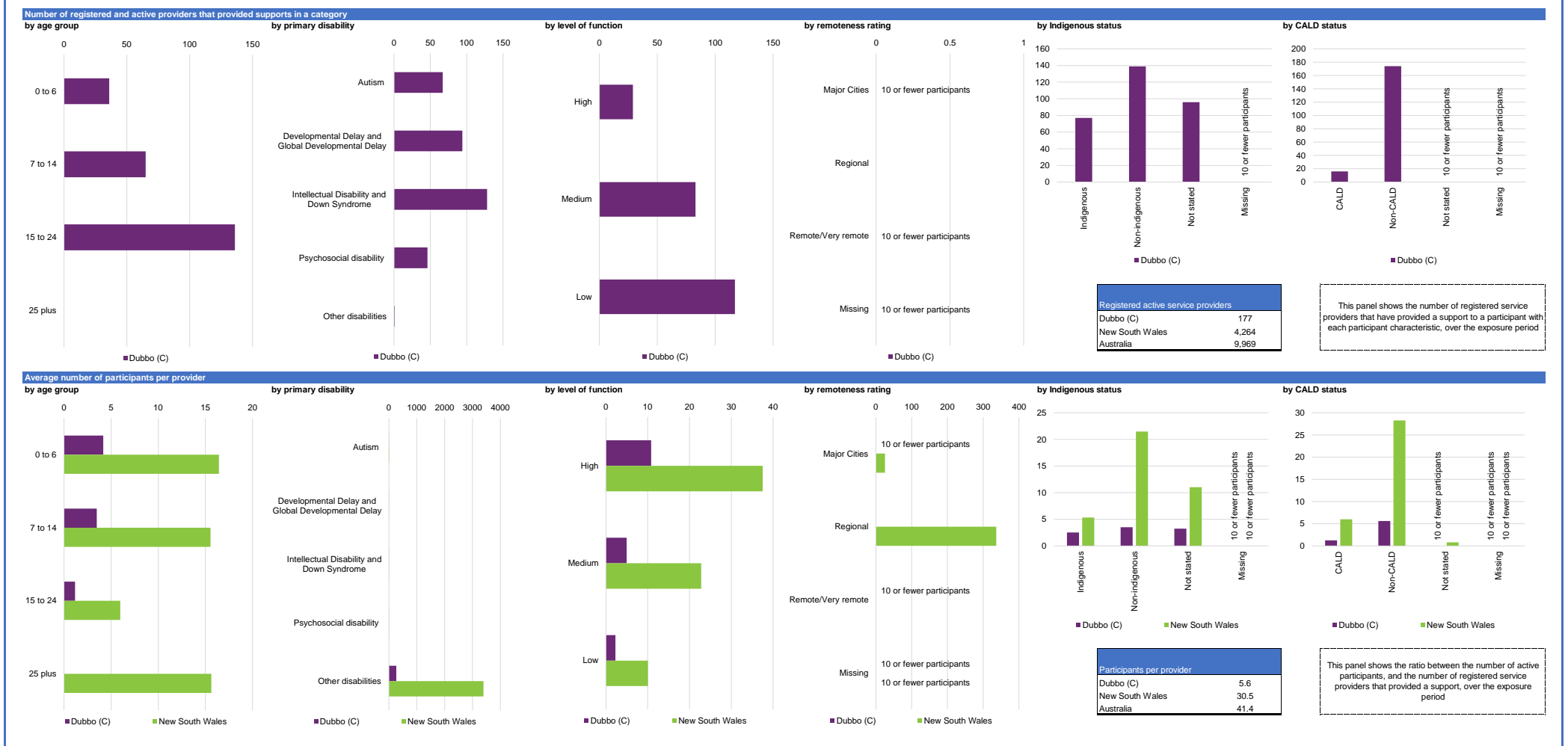
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Dubbo (C) | Support Category: All | All Participants

Participant profile



Service provider indicators



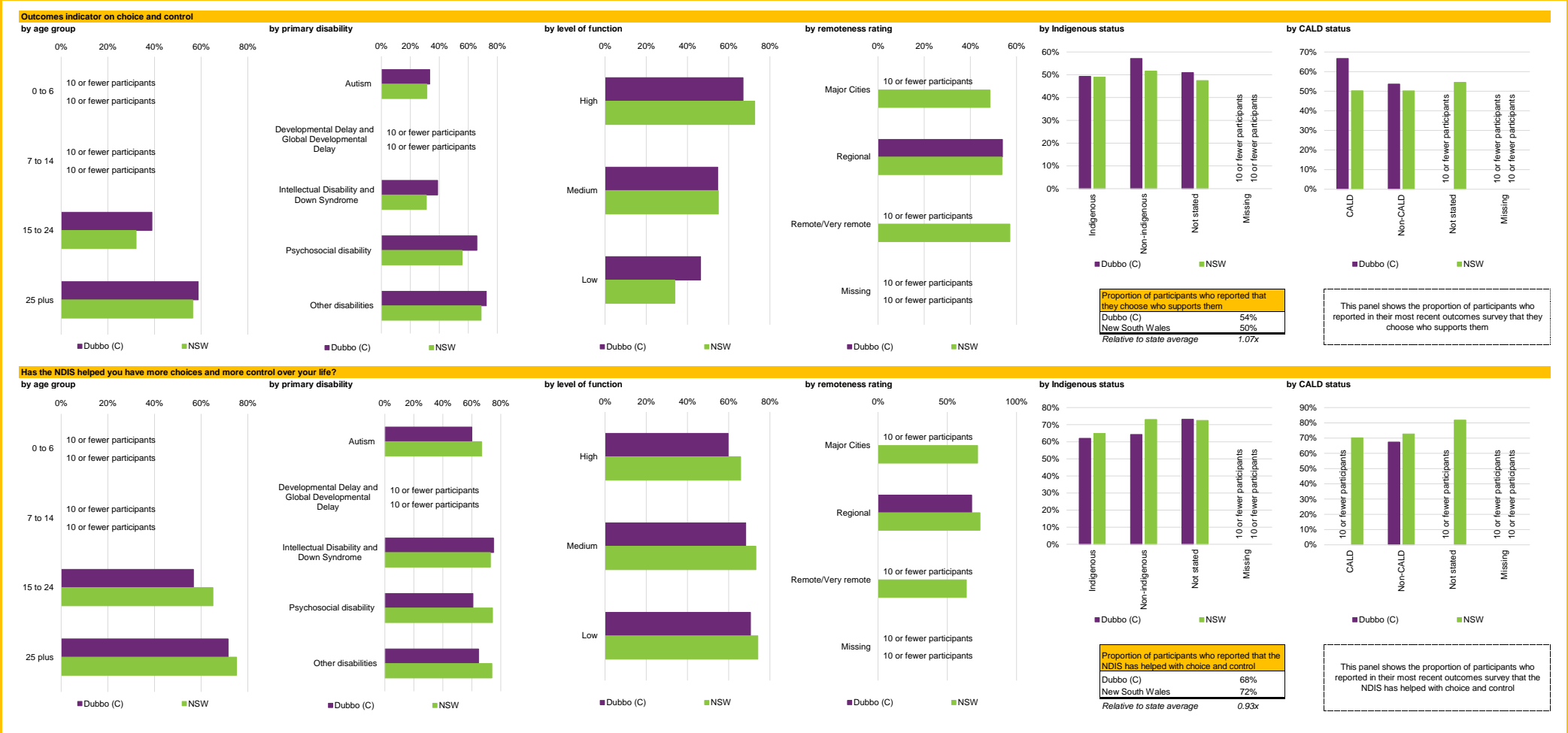
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Dubbo (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	812	70	11.6	0.74	905	0.32	399	44%	54%	68%
Daily Activities	816	55	14.8	23.23	28,466	19.51	23,905	84%	54%	68%
Community	817	41	19.9	7.16	8,762	4.42	5,410	62%	54%	68%
Transport	828	1	828.0	0.78	944	0.76	921	98%	55%	68%
Core total	830	101	8.2	31.90	38,438	25.01	30,137	78%	55%	68%
Capacity Building										
Daily Activities	947	79	12.0	5.00	5,278	2.42	2,556	48%	54%	67%
Employment	117	4	29.3	0.81	6,903	0.14	1,173	17%	52%	71%
Relationships	120	7	17.1	0.73	6,050	0.28	2,294	38%	24%	67%
Social and Civic	339	28	12.1	1.63	4,821	0.47	1,383	29%	52%	63%
Support Coordination	414	43	9.6	0.88	2,128	0.60	1,442	68%	45%	71%
Capacity Building total	980	106	9.2	9.41	9,602	4.19	4,276	45%	54%	68%
Capital										
Assistive Technology	242	44	5.5	1.36	5,619	0.78	3,205	57%	63%	70%
Home Modifications	162	12	13.5	1.00	6,199	0.69	4,281	69%	40%	76%
Capital total	323	52	6.2	2.36	7,319	1.47	4,548	62%	51%	73%
All support categories	993	177	5.6	43.68	43,986	30.67	30,889	70%	54%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control