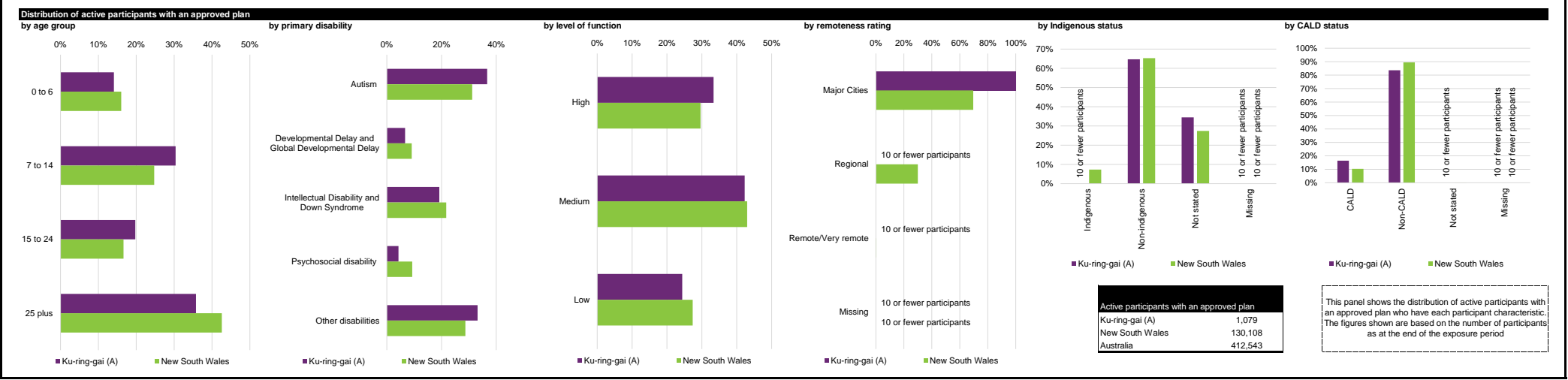


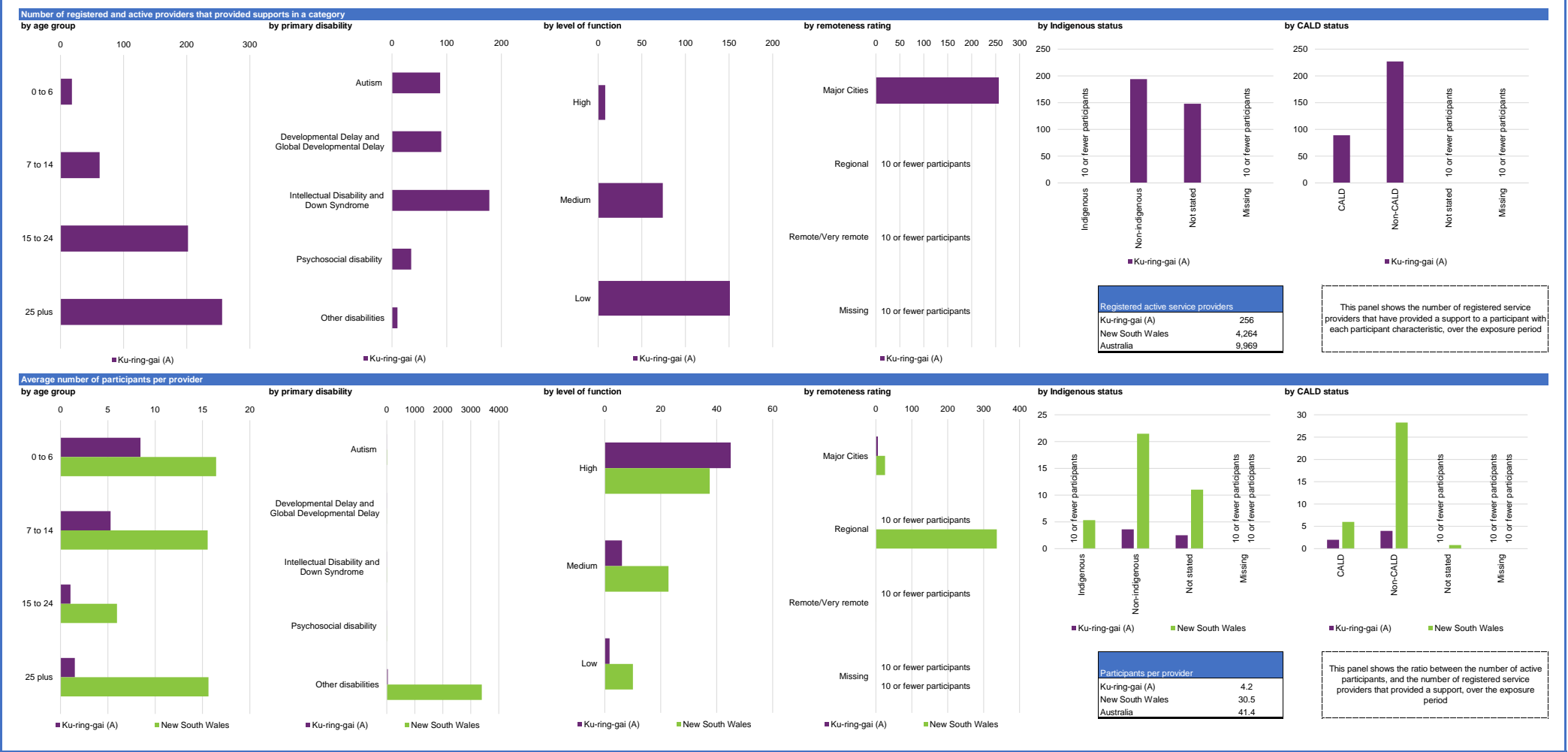
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Ku-ring-gai (A) | Support Category: All | All Participants

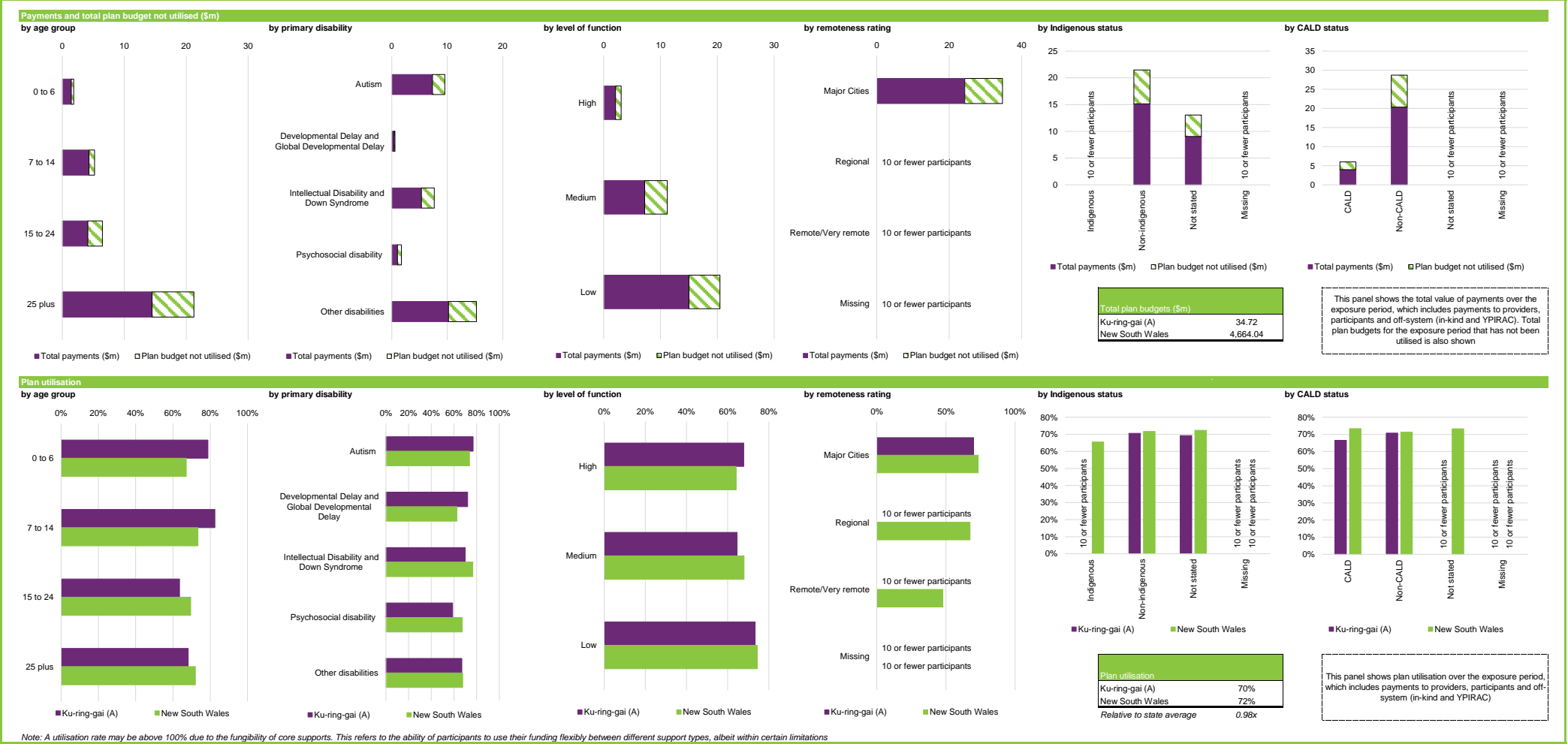
Participant profile



Service provider indicators



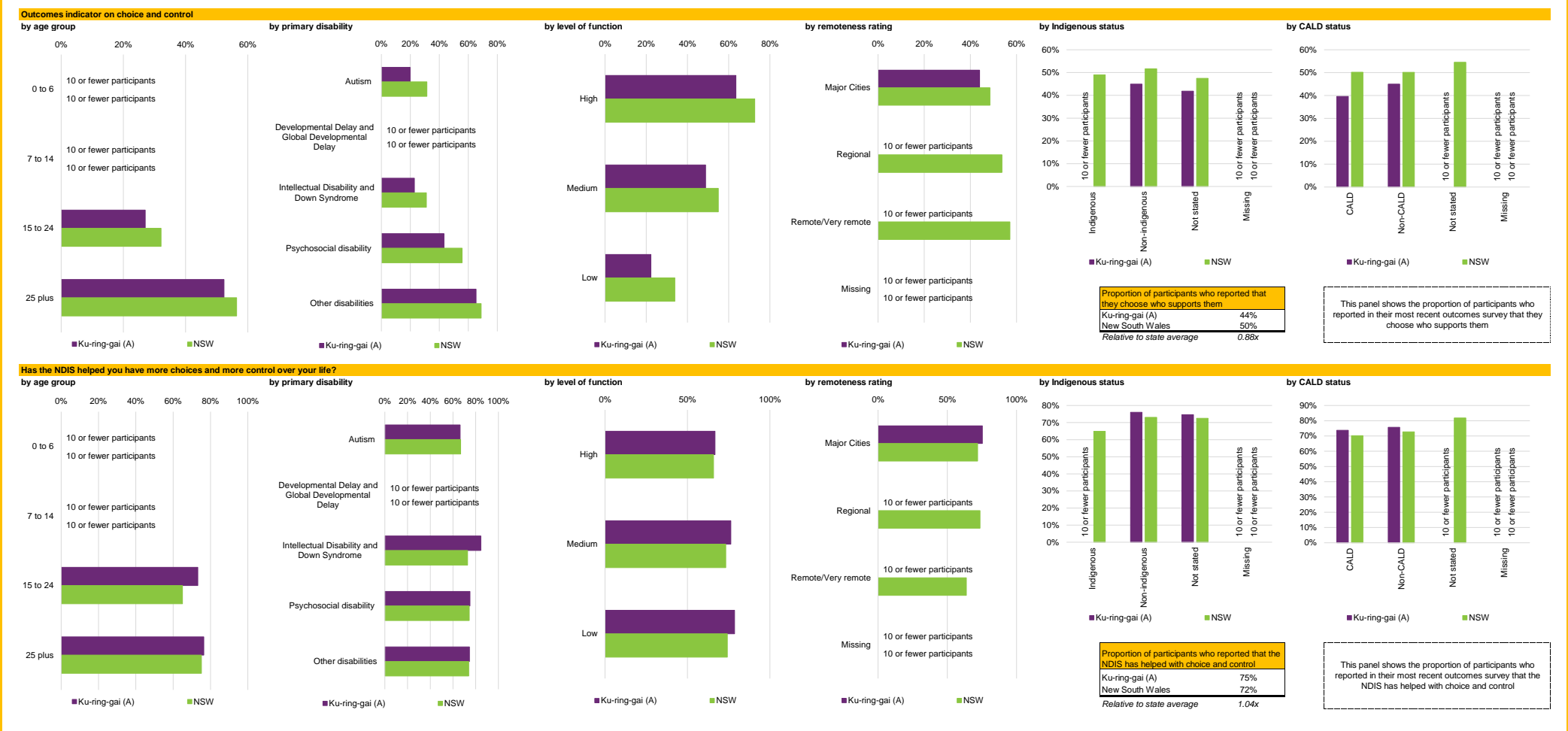
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Ku-ring-gai (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	821	54	15.2	0.72	872	0.45	551	63%	44%	76%
Daily Activities	826	81	10.2	16.37	19,817	12.41	15,028	76%	44%	76%
Community	825	64	12.9	6.53	7,911	3.53	4,275	54%	44%	76%
Transport	826	0	0.0	1.38	1,674	1.49	1,805	108%	44%	76%
Core total	831	125	6.6	24.99	30,077	17.88	21,521	72%	45%	76%
Capacity Building										
Daily Activities	1,062	109	9.7	6.01	5,662	4.02	3,788	67%	44%	76%
Employment	96	17	5.6	0.72	7,450	0.39	4,019	54%	23%	75%
Relationships	190	33	5.8	0.53	2,794	0.37	1,956	70%	15%	72%
Social and Civic	108	7	15.4	0.13	1,223	0.04	411	34%	36%	79%
Support Coordination	262	58	4.5	0.57	2,171	0.41	1,547	71%	36%	74%
Capacity Building total	1,068	164	6.5	8.40	7,861	5.55	5,193	66%	44%	76%
Capital										
Assistive Technology	278	53	5.2	1.07	3,837	0.77	2,756	72%	62%	74%
Home Modifications	64	8	8.0	0.26	4,086	0.12	1,810	44%	51%	80%
Capital total	298	60	5.0	1.33	4,457	0.88	2,960	66%	58%	75%
All support categories	1,079	256	4.2	34.72	32,177	24.31	22,531	70%	44%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control