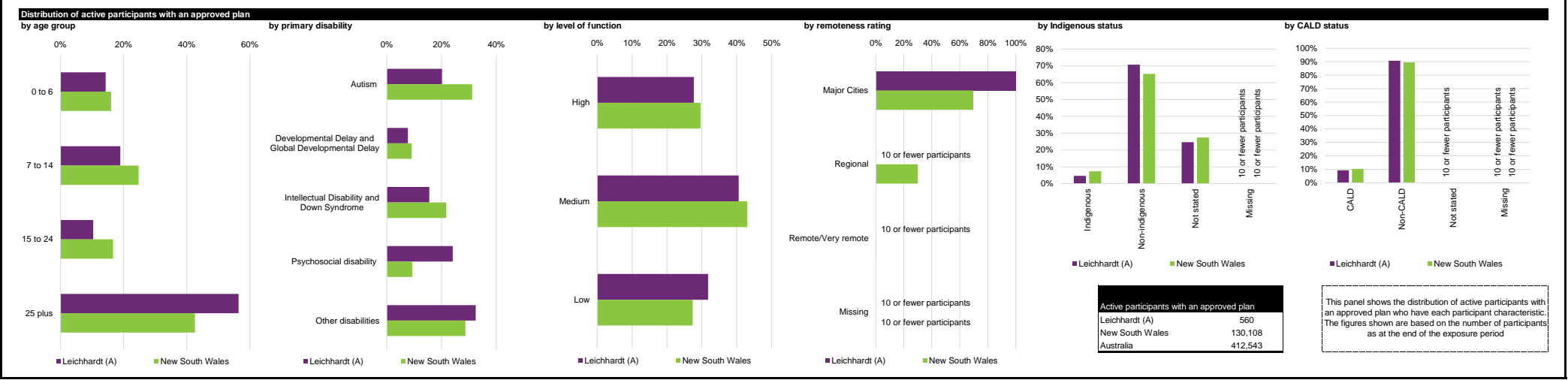


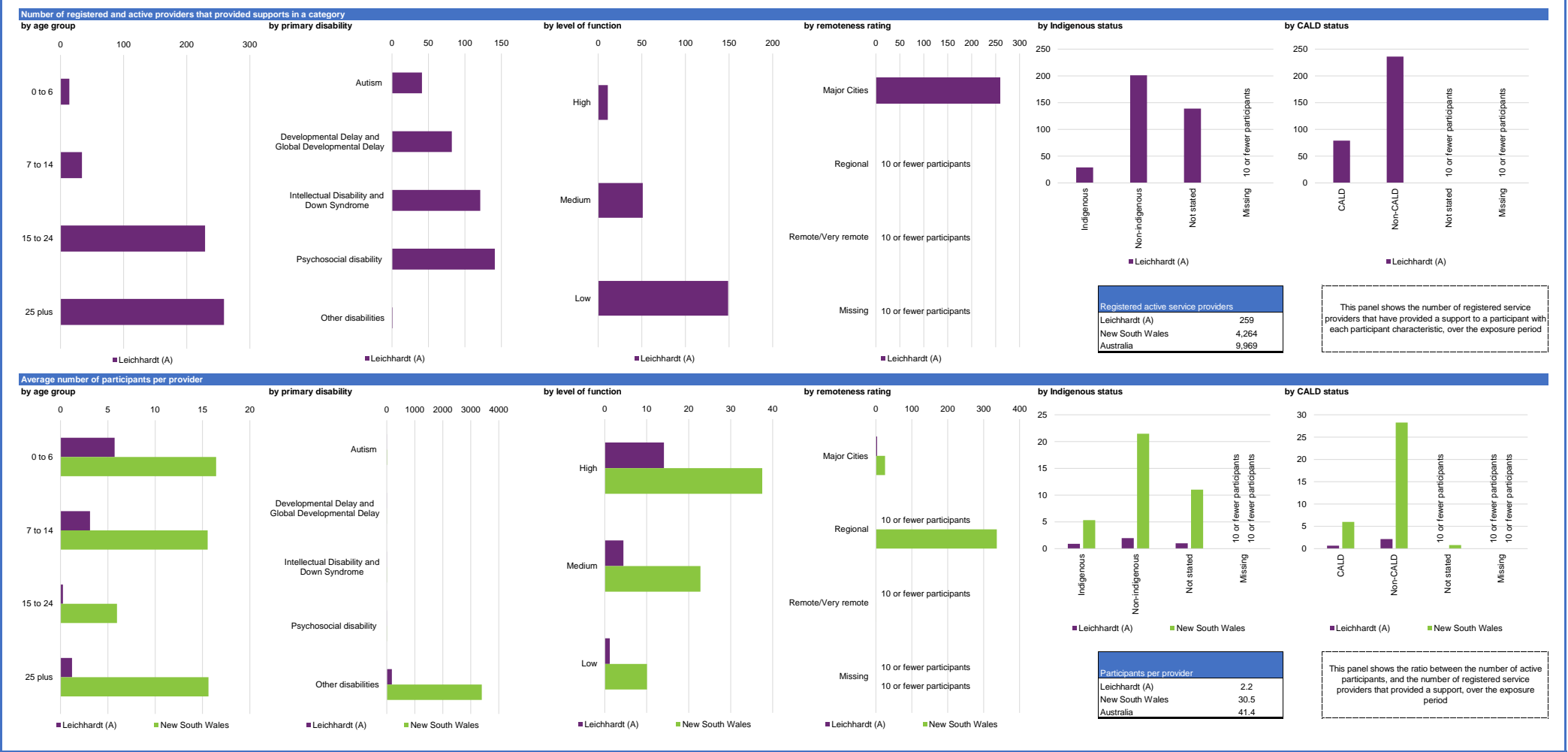
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Leichhardt (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



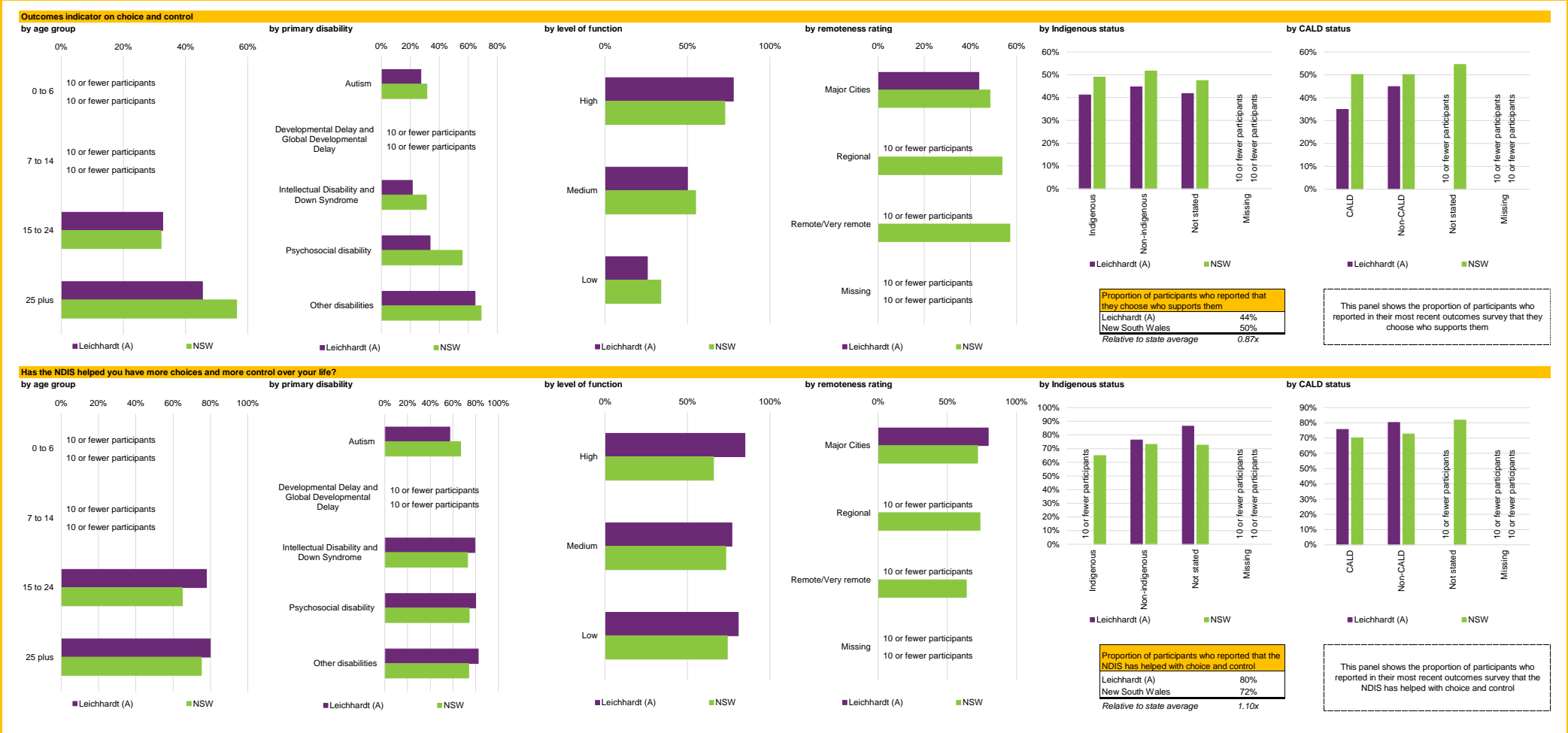
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Leichhardt (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	505	43	11.7	0.34	669	0.24	483	72%	44%	80%
Daily Activities	510	99	5.2	7.75	15,194	5.25	10,294	68%	44%	80%
Community	511	87	5.9	4.15	8,117	2.81	5,504	68%	44%	80%
Transport	509	0	0.0	0.46	911	0.47	916	101%	44%	80%
Core total	512	148	3.5	12.70	24,801	8.77	17,133	69%	44%	80%
Capacity Building										
Daily Activities	548	97	5.6	2.79	5,092	1.84	3,356	66%	43%	80%
Employment	34	8	4.3	0.18	5,387	0.10	2,993	56%	36%	83%
Relationships	54	19	2.8	0.16	2,996	0.10	1,760	59%	13%	73%
Social and Civic	48	7	6.9	0.09	1,868	0.03	636	34%	43%	68%
Support Coordination	254	74	3.4	0.58	2,300	0.46	1,823	79%	33%	78%
Capacity Building total	554	164	3.4	4.08	7,360	2.72	4,916	67%	43%	80%
Capital										
Assistive Technology	134	27	5.0	0.52	3,861	0.24	1,821	47%	55%	88%
Home Modifications	21	3	7.0	0.07	3,256	0.05	2,410	74%	47%	81%
Capital total	139	30	4.6	0.59	4,214	0.29	2,119	50%	54%	86%
All support categories	560	259	2.2	17.36	31,002	11.79	21,055	68%	44%	80%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control