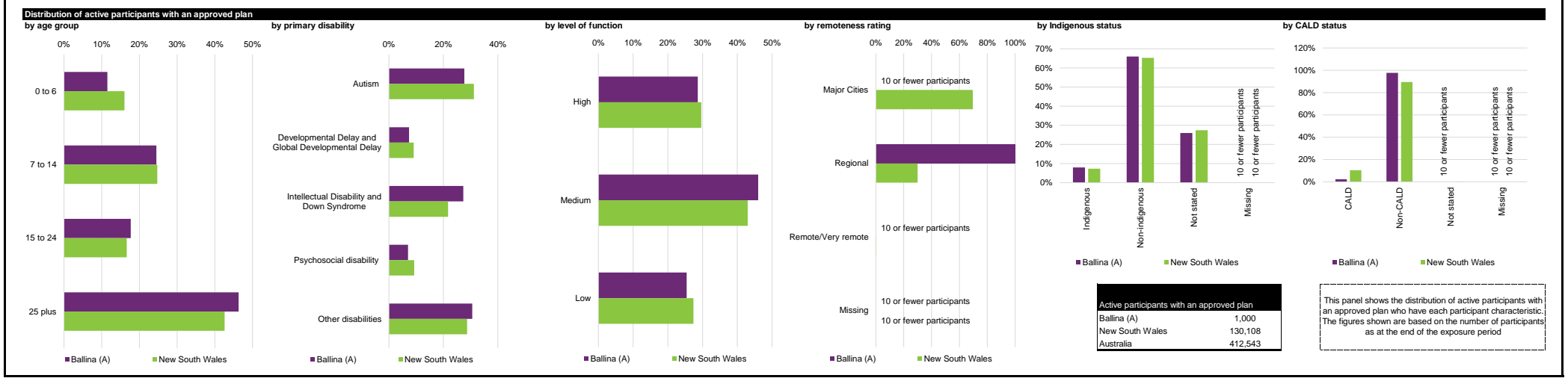


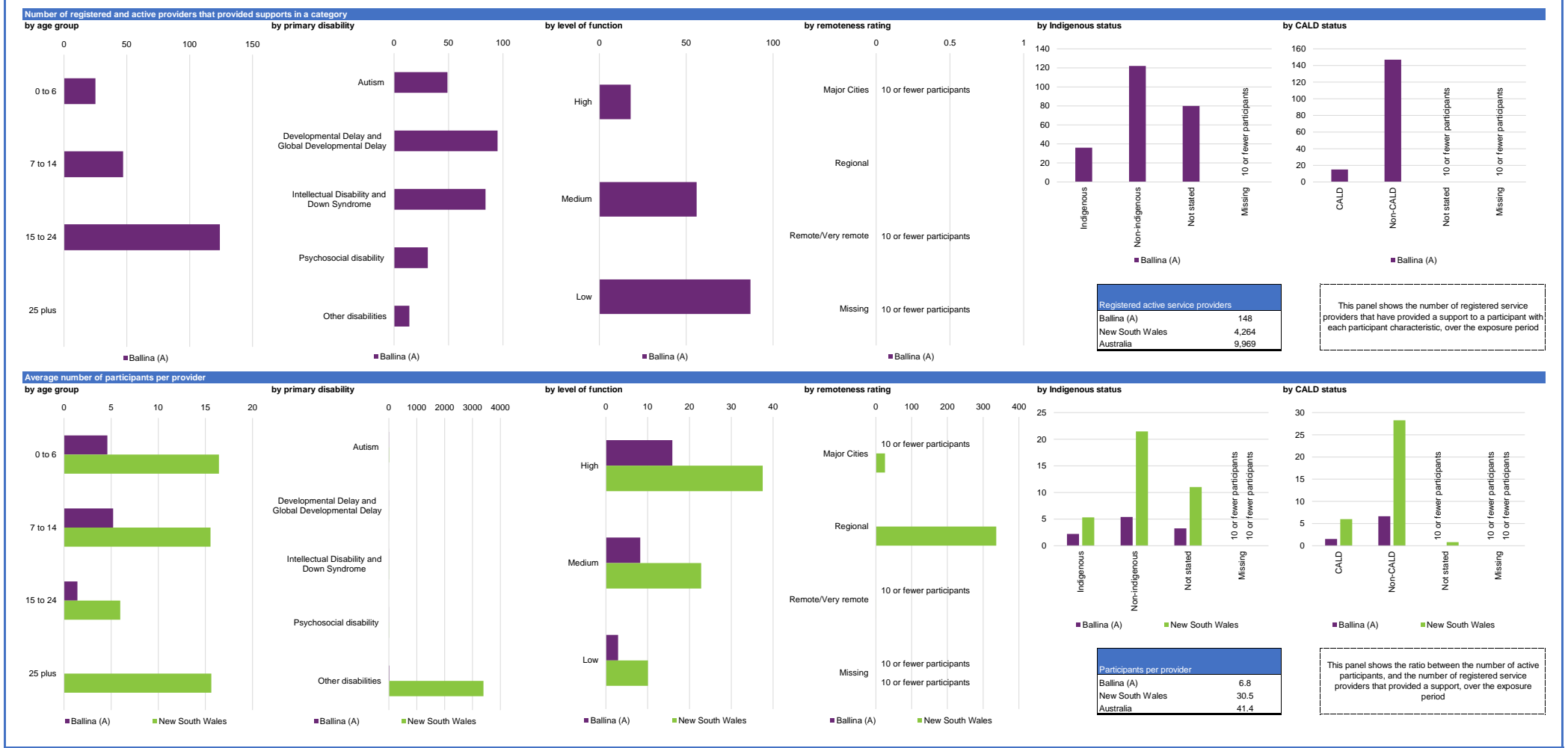
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Ballina (A) | Support Category: All | All Participants

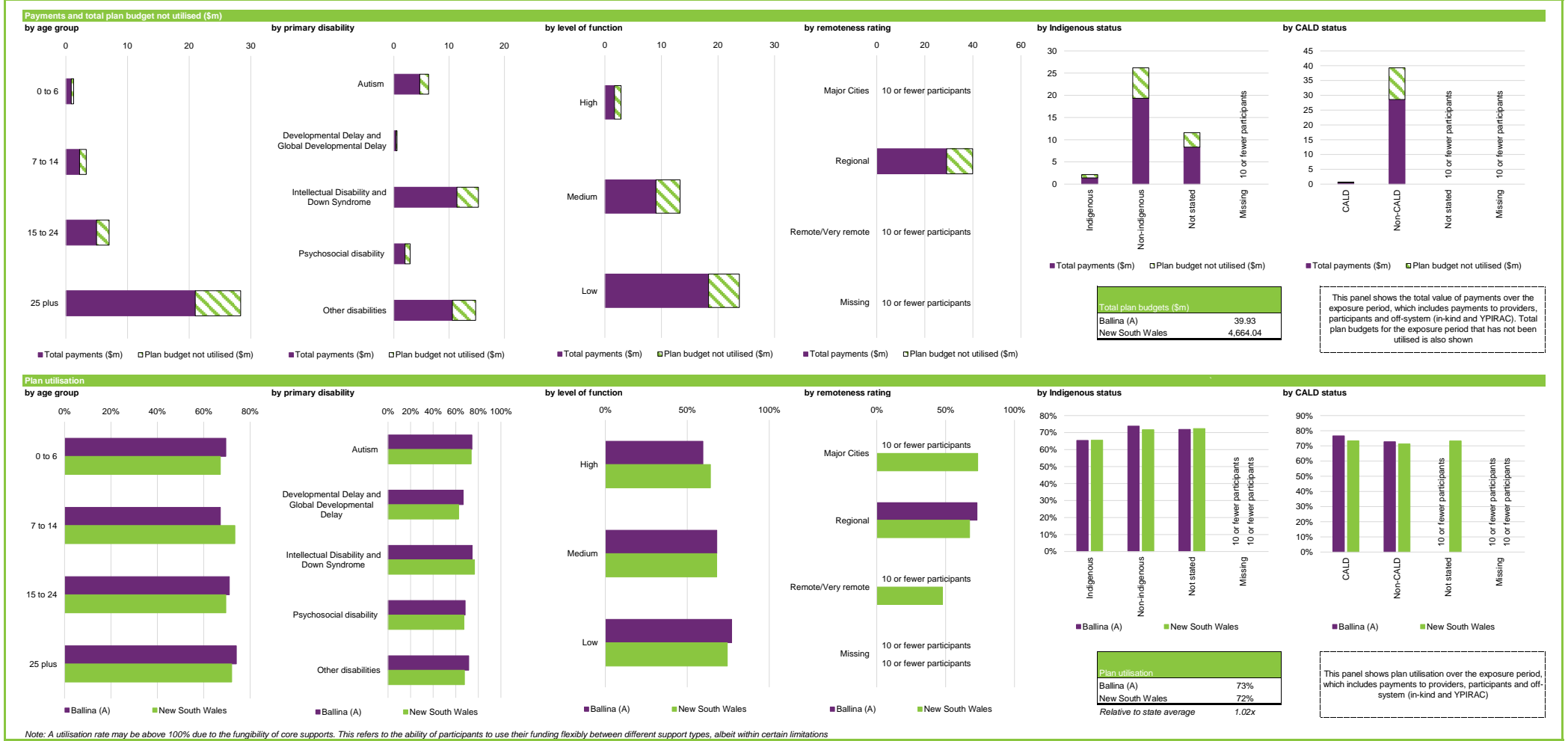
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Ballina (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	926	51	18.2	0.84	904	0.64	687	76%	55%	76%
Daily Activities	925	59	15.7	19.46	21,036	14.77	15,972	76%	55%	76%
Community	927	46	20.2	8.96	9,669	6.68	7,204	75%	55%	76%
Transport	923	13	71.0	0.78	846	0.74	804	95%	55%	76%
Core total	931	82	11.4	30.04	32,265	22.83	24,523	76%	55%	76%
Capacity Building										
Daily Activities	981	68	14.4	4.66	4,748	2.98	3,036	64%	54%	76%
Employment	123	14	8.8	0.78	6,371	0.57	4,599	72%	51%	82%
Relationships	124	22	5.6	0.55	4,396	0.27	2,209	50%	21%	70%
Social and Civic	118	13	9.1	0.18	1,560	0.06	466	30%	54%	65%
Support Coordination	410	45	9.1	0.89	2,176	0.75	1,818	84%	48%	74%
Capacity Building total	995	102	9.8	7.71	7,752	5.15	5,181	67%	55%	76%
Capital										
Assistive Technology	312	36	8.7	1.62	5,204	0.77	2,476	48%	57%	81%
Home Modifications	93	10	9.3	0.55	5,915	0.31	3,330	56%	40%	73%
Capital total	344	43	8.0	2.17	6,319	1.08	3,146	50%	56%	81%
All support categories	1,000	148	6.8	39.93	39,926	29.07	29,068	73%	55%	76%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control