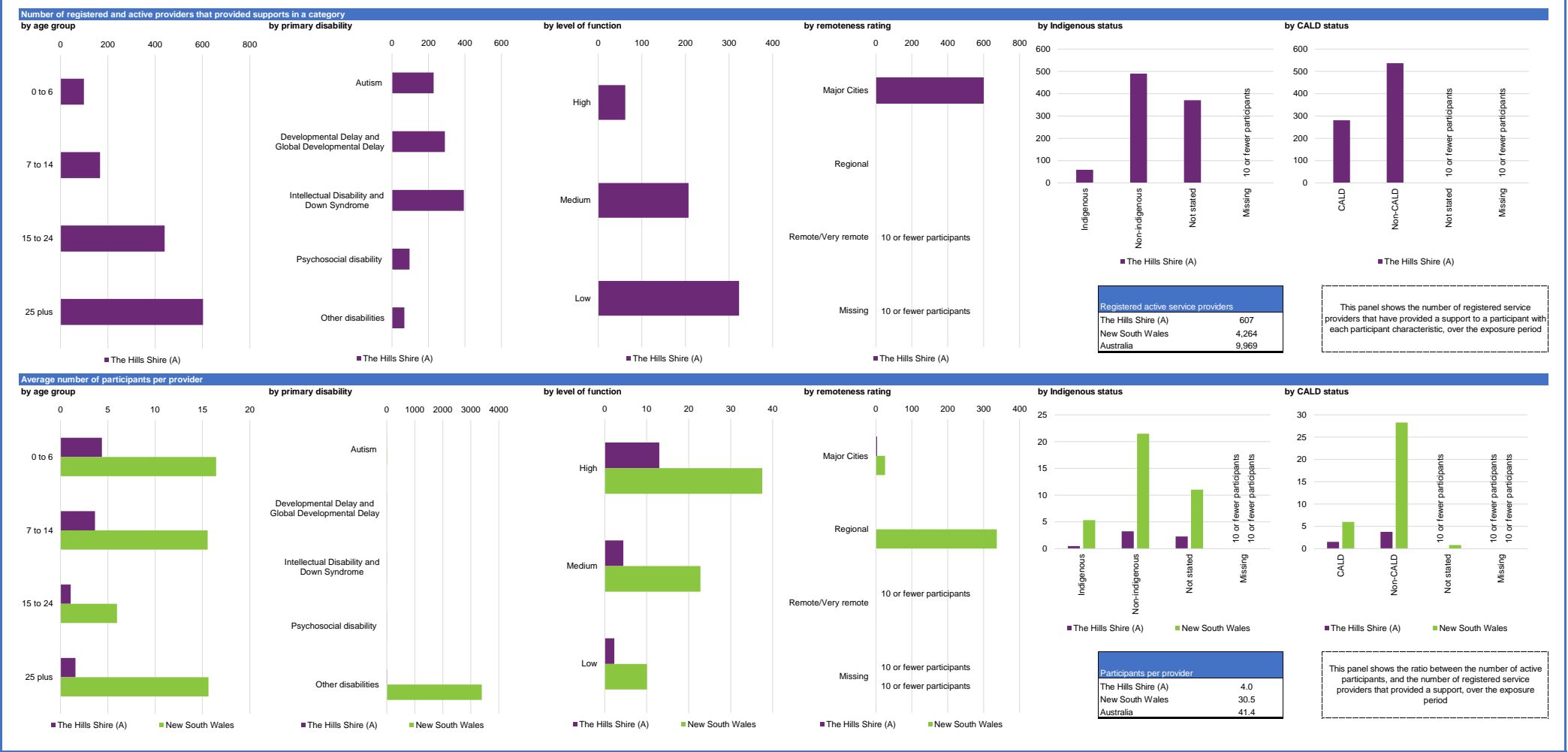


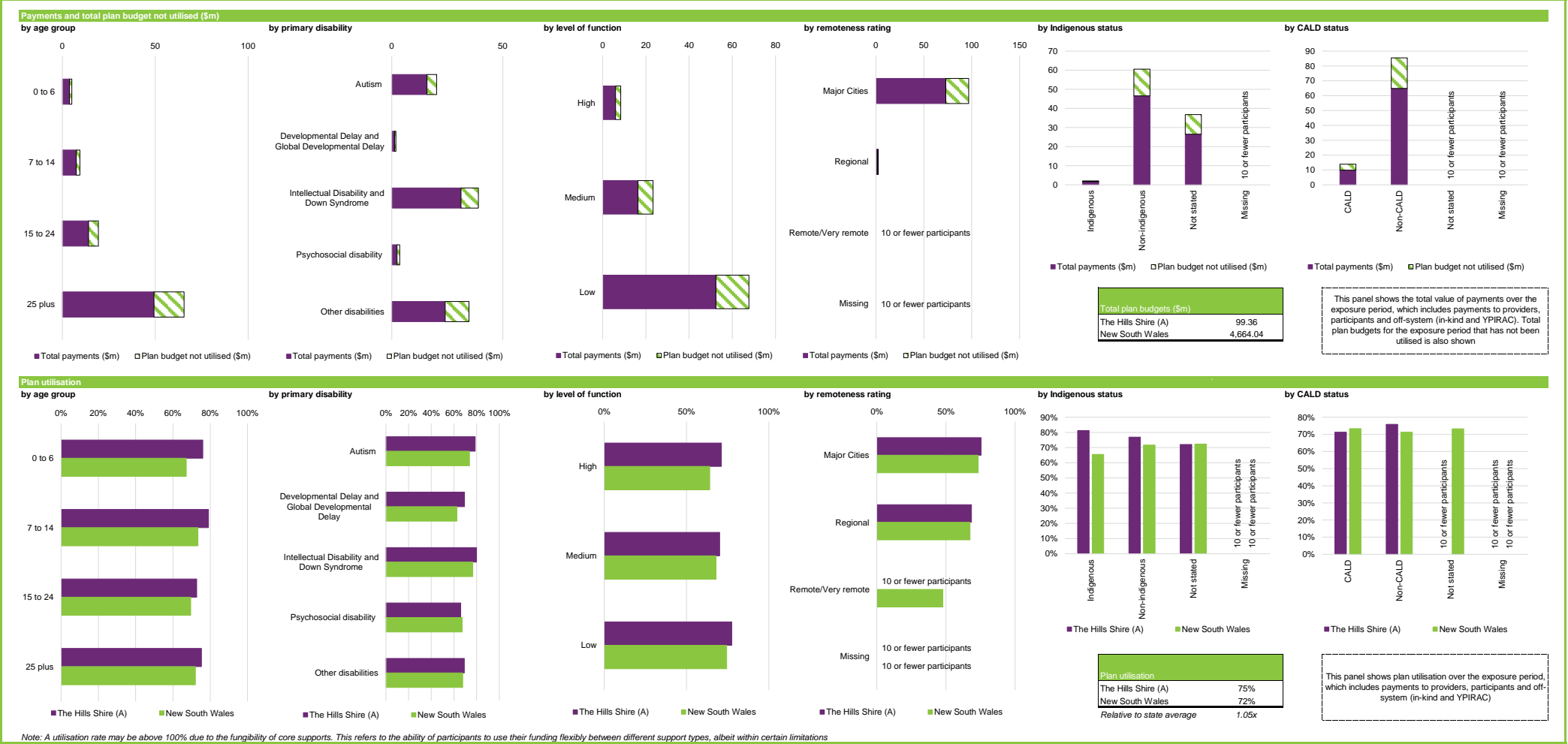
Participant profile



Service provider indicators



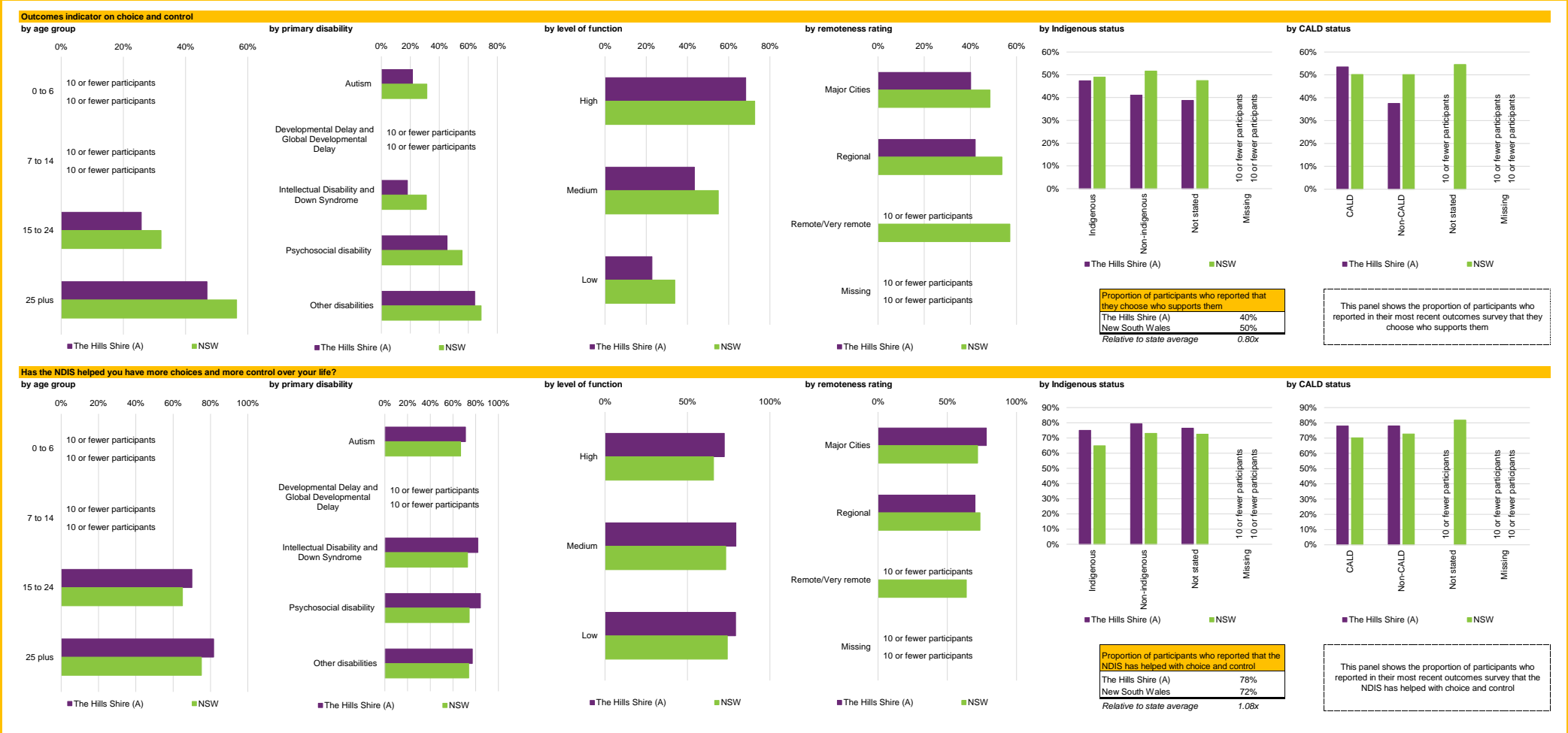
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: The Hills Shire (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,898	126	15.1	1.86	982	1.22	641	65%	40%	78%
Daily Activities	1,899	223	8.5	53.73	28,295	45.54	23,983	85%	40%	78%
Community	1,897	167	11.4	17.51	9,232	9.99	5,268	57%	40%	78%
Transport	1,909	5	381.8	2.97	1,556	3.16	1,654	106%	40%	78%
Core total	1,925	334	5.8	76.08	39,521	59.91	31,123	79%	40%	78%
Capacity Building										
Daily Activities	2,399	313	7.7	13.79	5,750	9.23	3,846	67%	39%	79%
Employment	237	31	7.6	1.70	7,179	0.93	3,935	55%	30%	81%
Relationships	420	57	7.4	1.49	3,541	0.76	1,804	51%	10%	77%
Social and Civic	146	6	24.3	0.20	1,385	0.04	250	18%	29%	71%
Support Coordination	639	136	4.7	1.26	1,979	0.89	1,398	71%	29%	79%
Capacity Building total	2,428	407	6.0	19.32	7,956	12.48	5,140	65%	39%	78%
Capital										
Assistive Technology	675	85	7.9	2.79	4,134	1.69	2,507	61%	53%	78%
Home Modifications	218	32	6.8	1.17	5,367	0.65	2,991	56%	25%	84%
Capital total	751	109	6.9	3.96	5,274	2.34	3,121	59%	48%	78%
All support categories	2,458	607	4.0	99.36	40,422	74.74	30,405	75%	40%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control