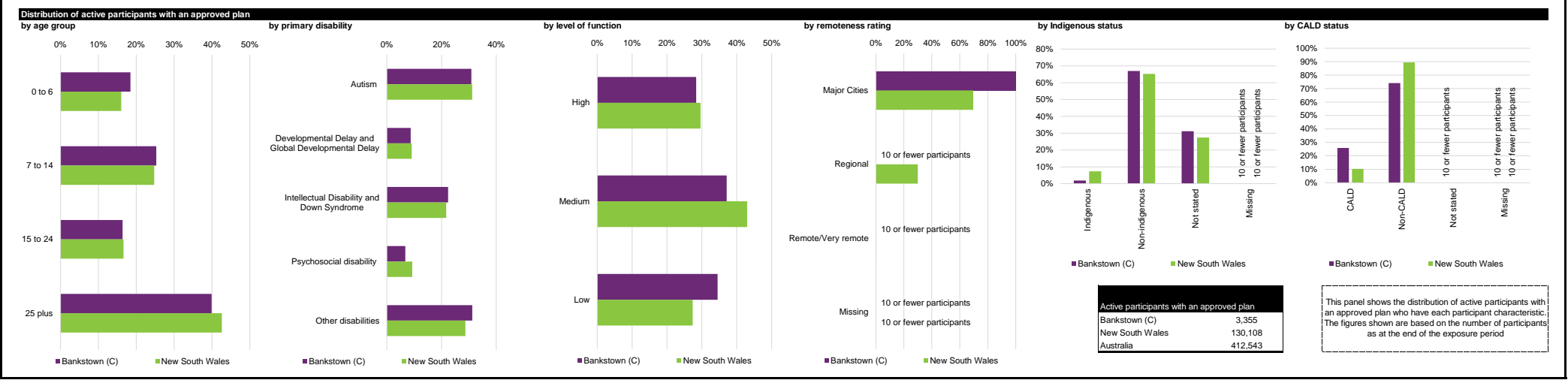
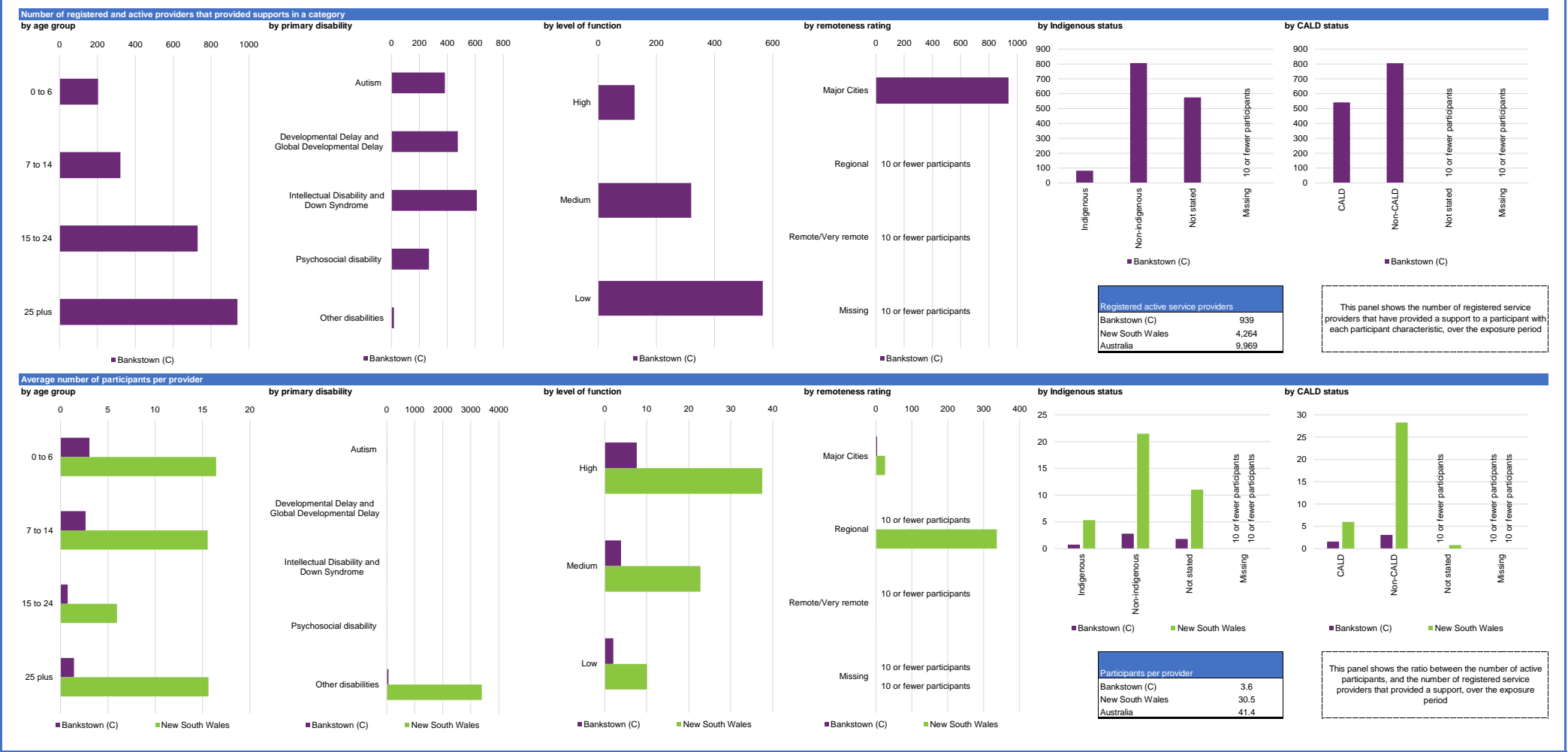


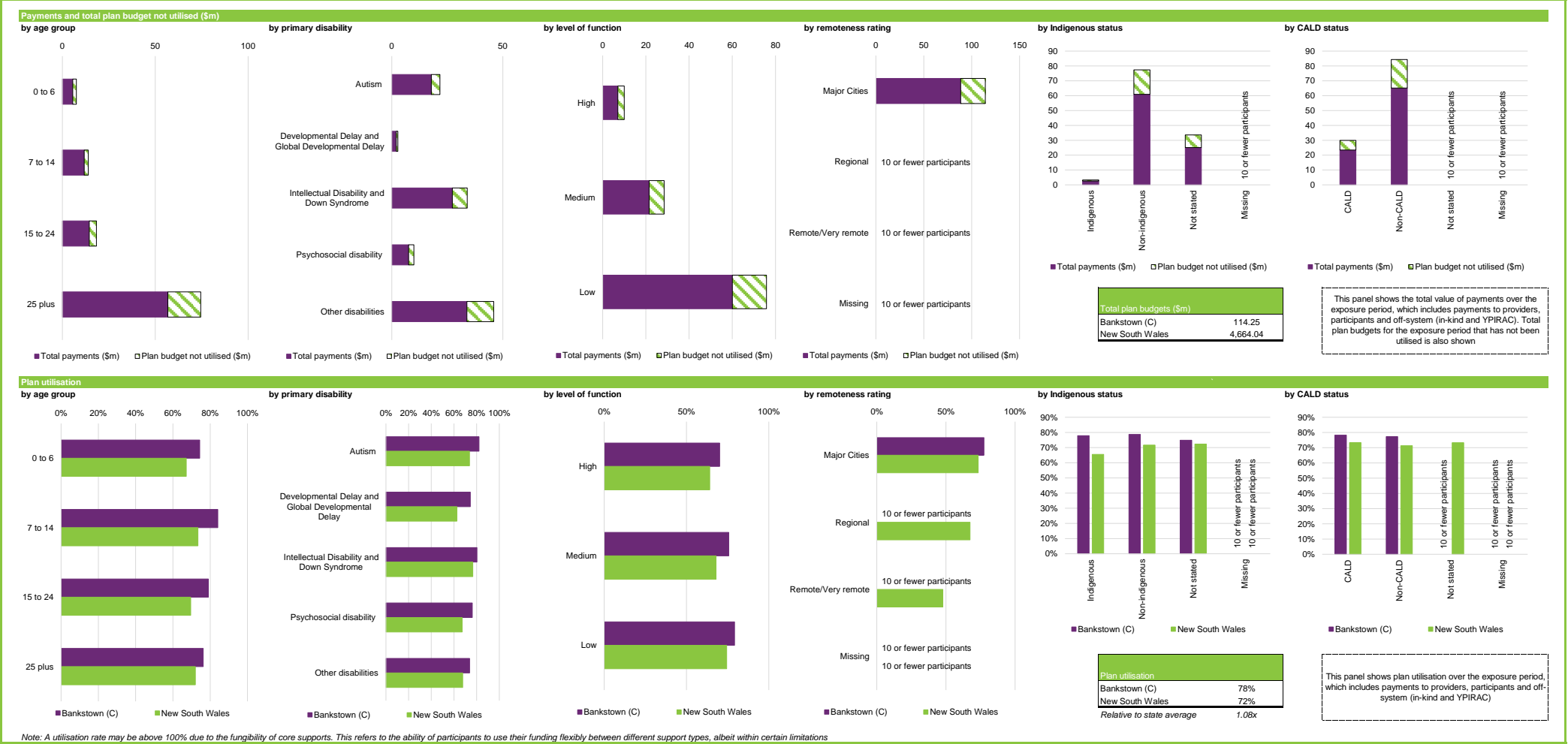
Participant profile



Service provider indicators



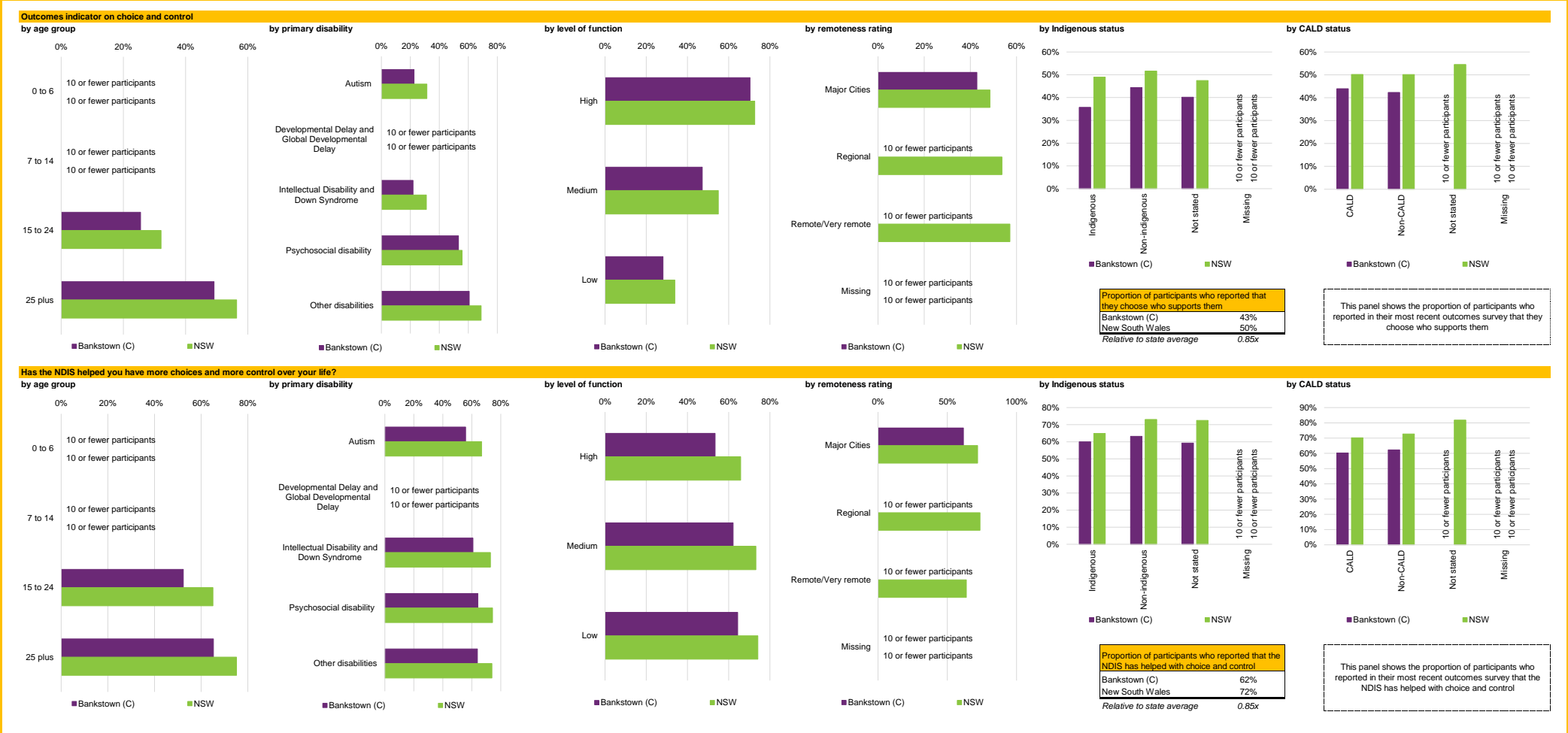
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Bankstown (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 2,529 | 216 | 11.7 | 2.50 | 989 | 1.73 | 683 | 69% | 43% | 62% |
| Daily Activities | 2,529 | 375 | 6.7 | 52.17 | 20,630 | 44.76 | 17,698 | 86% | 43% | 62% |
| Community | 2,526 | 283 | 8.9 | 25.35 | 10,038 | 17.42 | 6,888 | 69% | 42% | 62% |
| Transport | 2,554 | 7 | 364.9 | 4.21 | 1,649 | 4.63 | 1,811 | 110% | 42% | 62% |
| Core total | 2,572 | 565 | 4.6 | 84.24 | 32,752 | 68.54 | 26,647 | 81% | 42% | 62% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 3,221 | 506 | 6.4 | 18.45 | 5,727 | 12.28 | 3,812 | 67% | 42% | 62% |
| Employment | 259 | 29 | 8.9 | 1.79 | 6,928 | 1.24 | 4,776 | 69% | 42% | 60% |
| Relationships | 334 | 54 | 6.2 | 1.33 | 3,969 | 0.73 | 2,183 | 55% | 14% | 61% |
| Social and Civic | 344 | 50 | 6.9 | 0.53 | 1,540 | 0.23 | 671 | 44% | 32% | 56% |
| Support Coordination | 1,030 | 208 | 5.0 | 2.00 | 1,946 | 1.51 | 1,468 | 75% | 35% | 66% |
| Capacity Building total | 3,288 | 615 | 5.3 | 25.06 | 7,620 | 16.72 | 5,085 | 67% | 42% | 62% |
| Capital | | | | | | | | | | |
| Assistive Technology | 813 | 117 | 6.9 | 4.00 | 4,922 | 2.68 | 3,298 | 67% | 51% | 67% |
| Home Modifications | 198 | 28 | 7.1 | 0.95 | 4,812 | 0.64 | 3,244 | 67% | 28% | 71% |
| Capital total | 873 | 141 | 6.2 | 4.95 | 5,675 | 3.32 | 3,808 | 67% | 48% | 67% |
| All support categories | 3,355 | 939 | 3.6 | 114.25 | 34,053 | 88.58 | 26,402 | 78% | 43% | 62% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |