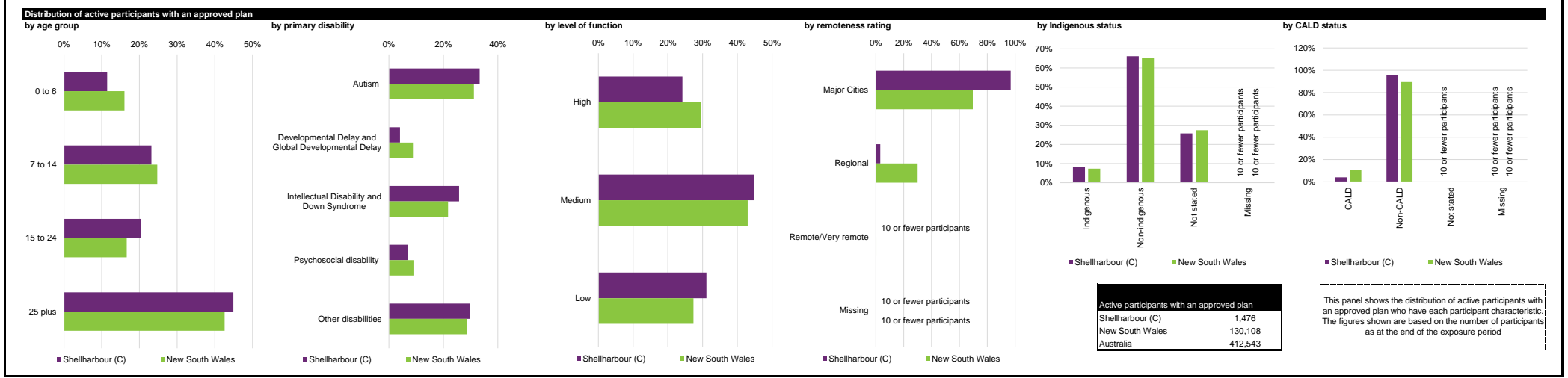


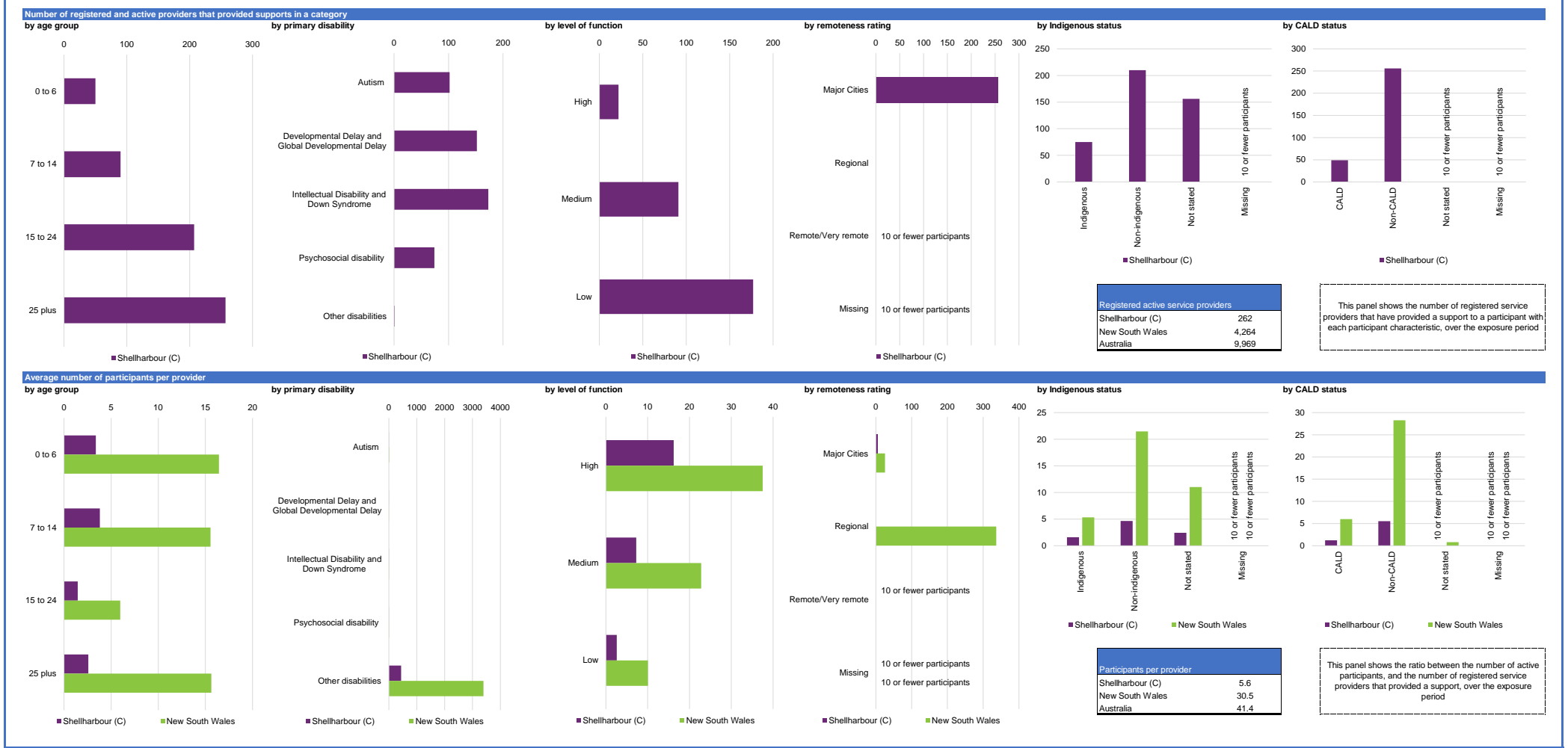
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Shellharbour (C) | Support Category: All | All Participants

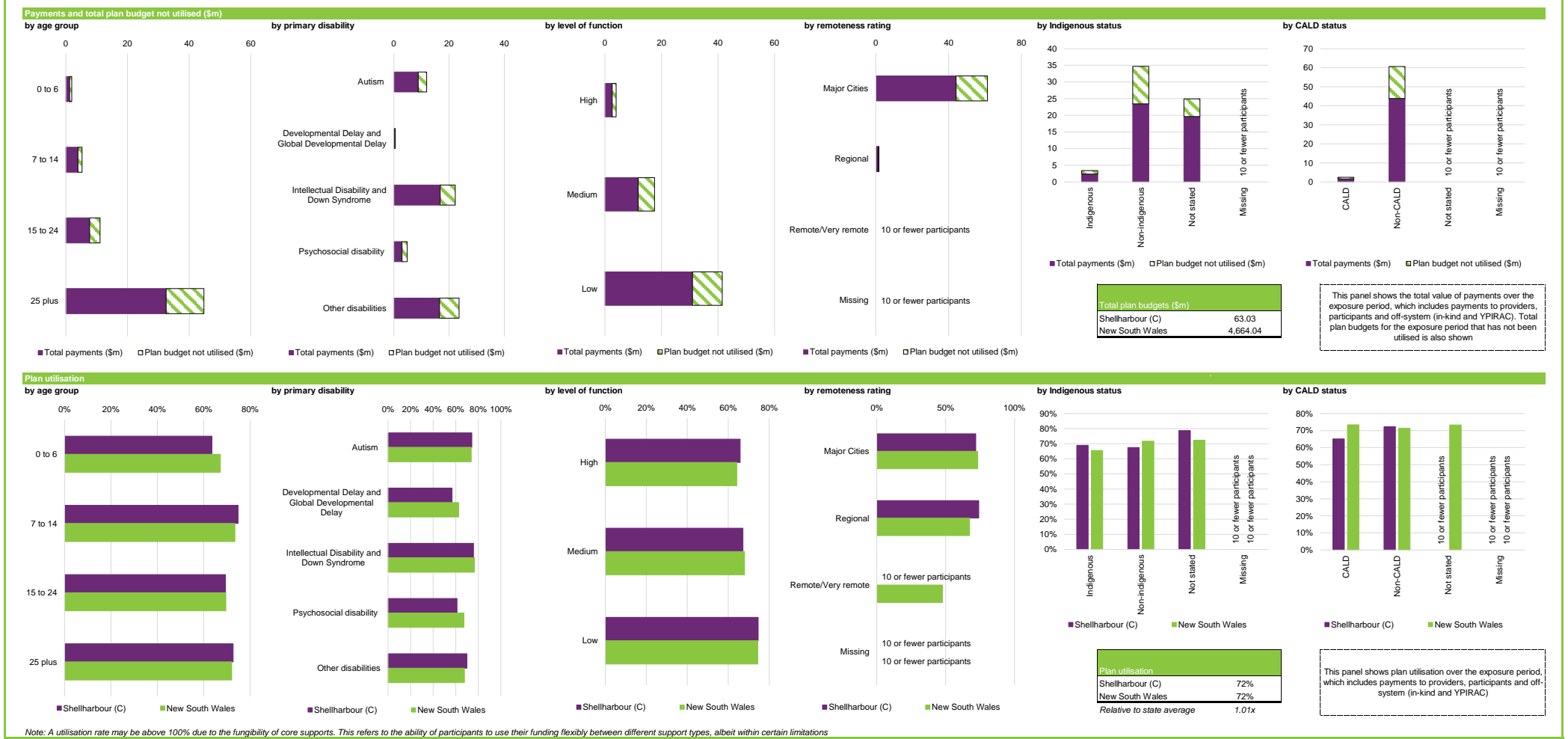
Participant profile



Service provider indicators



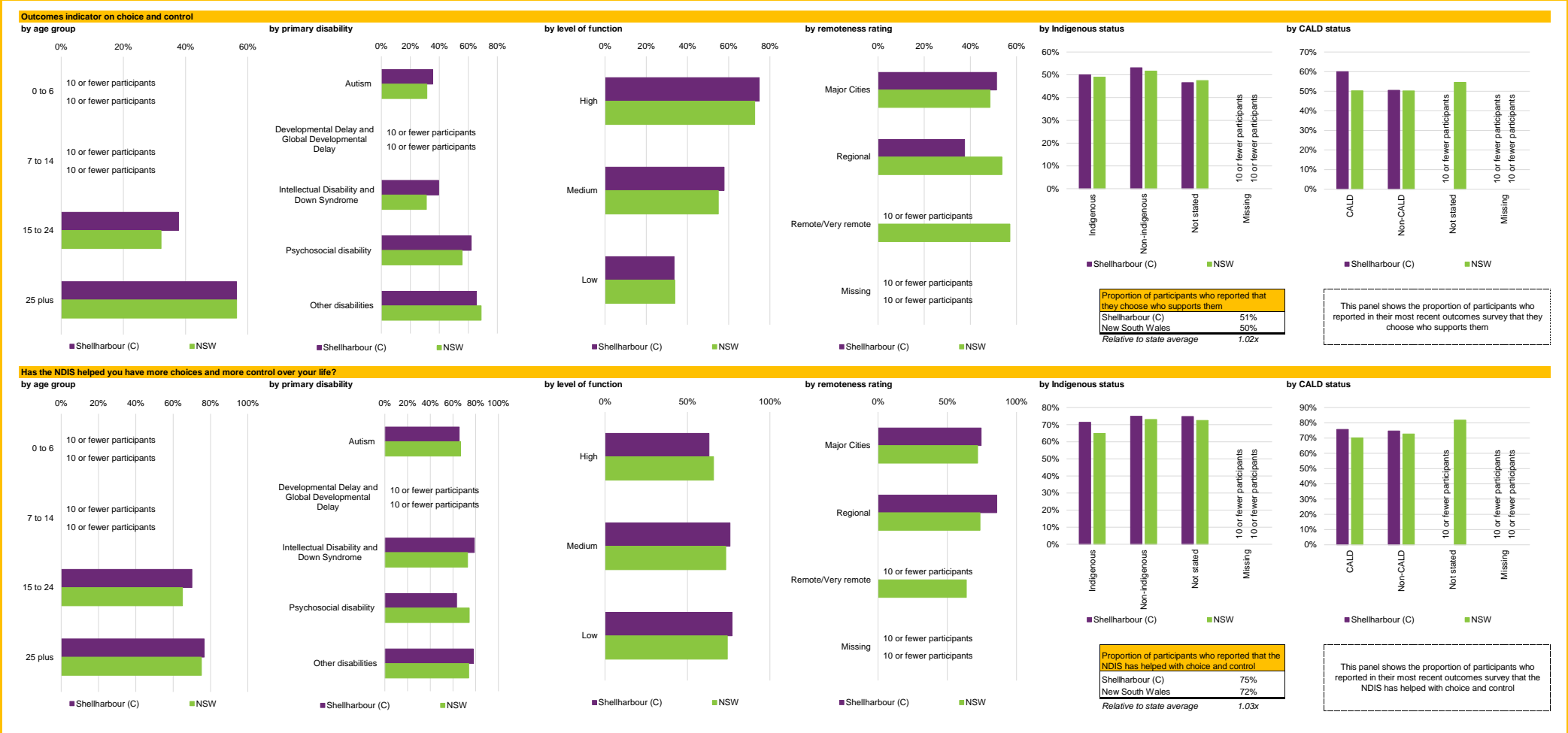
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Shellharbour (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	1,285	78	16.5	1.33	1,033	0.75	586	57%	50%	75%
Daily Activities	1,286	92	14.0	32.33	25,138	27.11	21,084	84%	50%	75%
Community	1,286	65	19.8	12.20	9,485	6.01	4,673	49%	50%	75%
Transport	1,280	13	98.5	1.92	1,497	2.01	1,569	105%	50%	75%
<b>Core total</b>	<b>1,292</b>	<b>142</b>	<b>9.1</b>	<b>47.77</b>	<b>36,972</b>	<b>35.89</b>	<b>27,775</b>	<b>75%</b>	<b>51%</b>	<b>75%</b>
<b>Capacity Building</b>										
Daily Activities	1,397	116	12.0	7.25	5,193	4.02	2,876	55%	50%	76%
Employment	183	18	10.2	1.50	8,172	1.06	5,790	71%	49%	80%
Relationships	220	34	6.5	1.03	4,676	0.59	2,663	57%	14%	71%
Social and Civic	241	21	11.5	0.41	1,687	0.11	469	28%	49%	74%
Support Coordination	579	59	9.8	1.25	2,156	0.96	1,663	77%	42%	76%
<b>Capacity Building total</b>	<b>1,439</b>	<b>171</b>	<b>8.4</b>	<b>12.28</b>	<b>8,535</b>	<b>7.47</b>	<b>5,189</b>	<b>61%</b>	<b>51%</b>	<b>75%</b>
<b>Capital</b>										
Assistive Technology	389	60	6.5	2.11	5,412	1.40	3,596	66%	57%	82%
Home Modifications	176	18	9.8	0.88	4,975	0.62	3,530	71%	38%	80%
<b>Capital total</b>	<b>443</b>	<b>72</b>	<b>6.2</b>	<b>2.98</b>	<b>6,729</b>	<b>2.02</b>	<b>4,560</b>	<b>68%</b>	<b>52%</b>	<b>80%</b>
<b>All support categories</b>	<b>1,476</b>	<b>262</b>	<b>5.6</b>	<b>63.03</b>	<b>42,704</b>	<b>45.37</b>	<b>30,741</b>	<b>72%</b>	<b>51%</b>	<b>75%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control