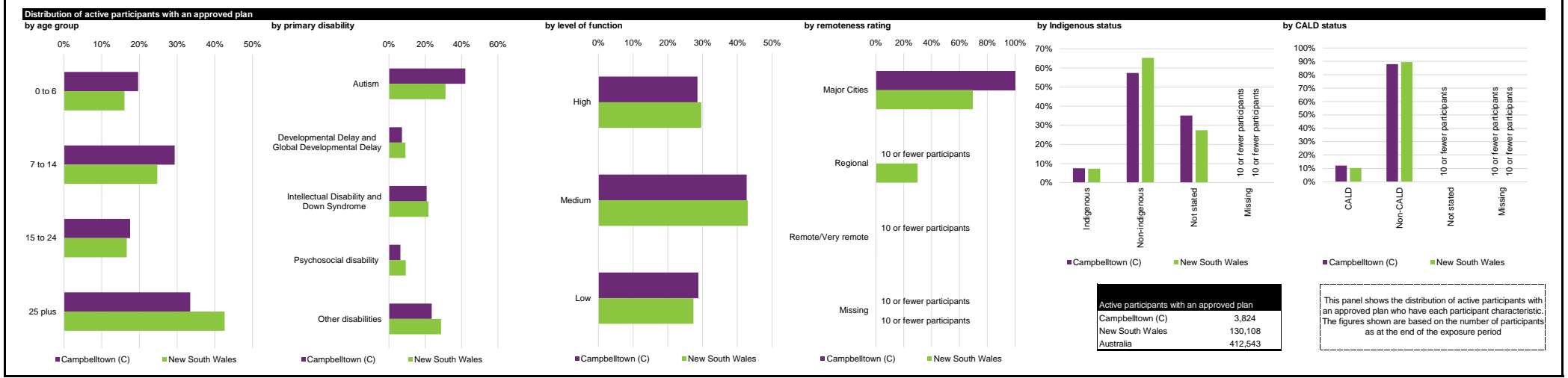


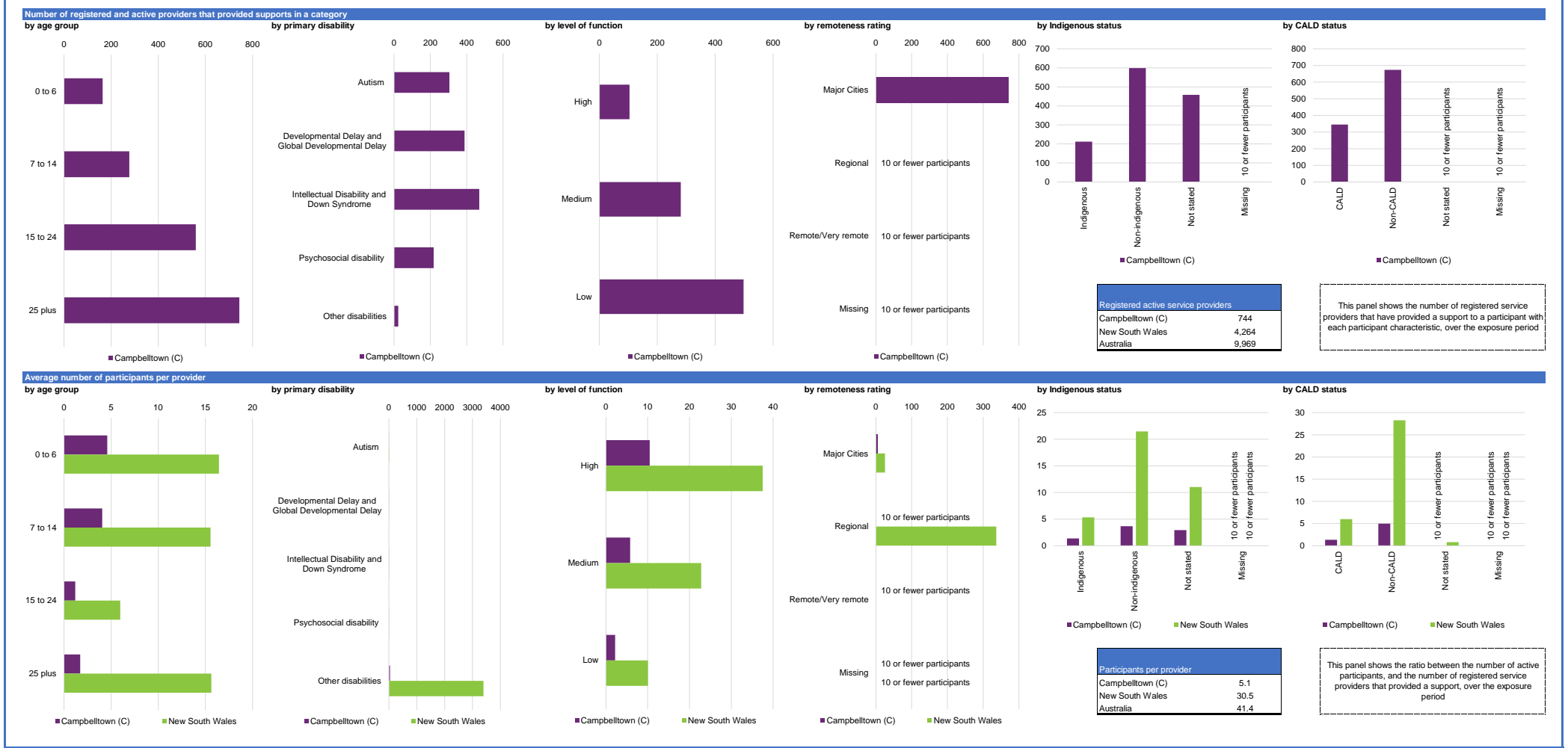
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Campbelltown (C) | Support Category: All | All Participants

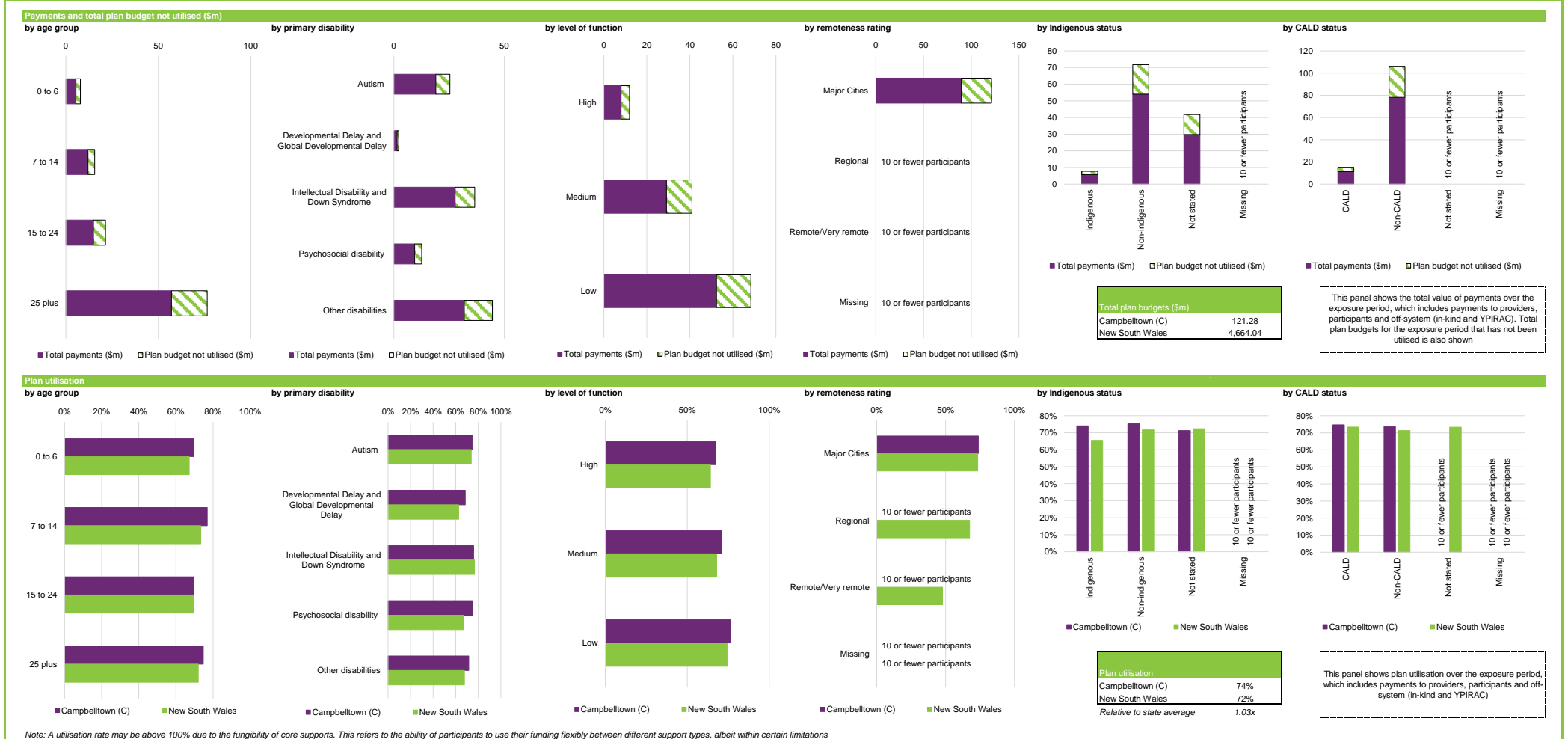
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Campbelltown (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,843	201	14.1	2.65	930	1.54	543	58%	48%	65%
Daily Activities	2,844	285	10.0	54.92	19,312	45.51	16,002	83%	48%	65%
Community	2,846	207	13.7	22.84	8,026	14.82	5,207	65%	48%	65%
Transport	2,883	6	480.5	5.07	1,759	5.80	2,012	114%	48%	64%
Core total	2,907	456	6.4	85.48	29,406	67.68	23,280	79%	48%	64%
Capacity Building										
Daily Activities	3,715	369	10.1	20.75	5,586	12.61	3,395	61%	48%	64%
Employment	356	32	11.1	2.27	6,371	1.37	3,862	61%	38%	65%
Relationships	394	54	7.3	1.69	4,302	1.07	2,706	63%	22%	67%
Social and Civic	577	58	9.9	1.23	2,124	0.29	503	24%	40%	63%
Support Coordination	1,344	158	8.5	2.71	2,015	2.11	1,572	78%	45%	65%
Capacity Building total	3,776	472	8.0	30.17	7,989	18.53	4,908	61%	48%	64%
Capital										
Assistive Technology	777	103	7.5	4.53	5,824	2.63	3,383	58%	62%	67%
Home Modifications	235	26	9.0	1.10	4,694	0.67	2,845	61%	46%	75%
Capital total	863	123	7.0	5.63	6,522	3.30	3,821	59%	59%	68%
All support categories	3,824	744	5.1	121.28	31,715	89.50	23,406	74%	48%	64%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control