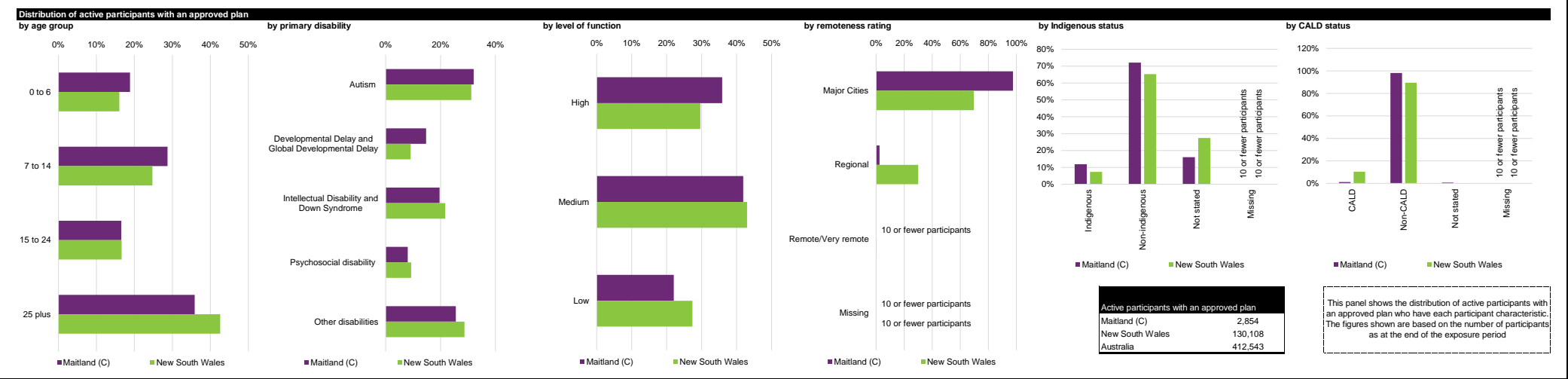


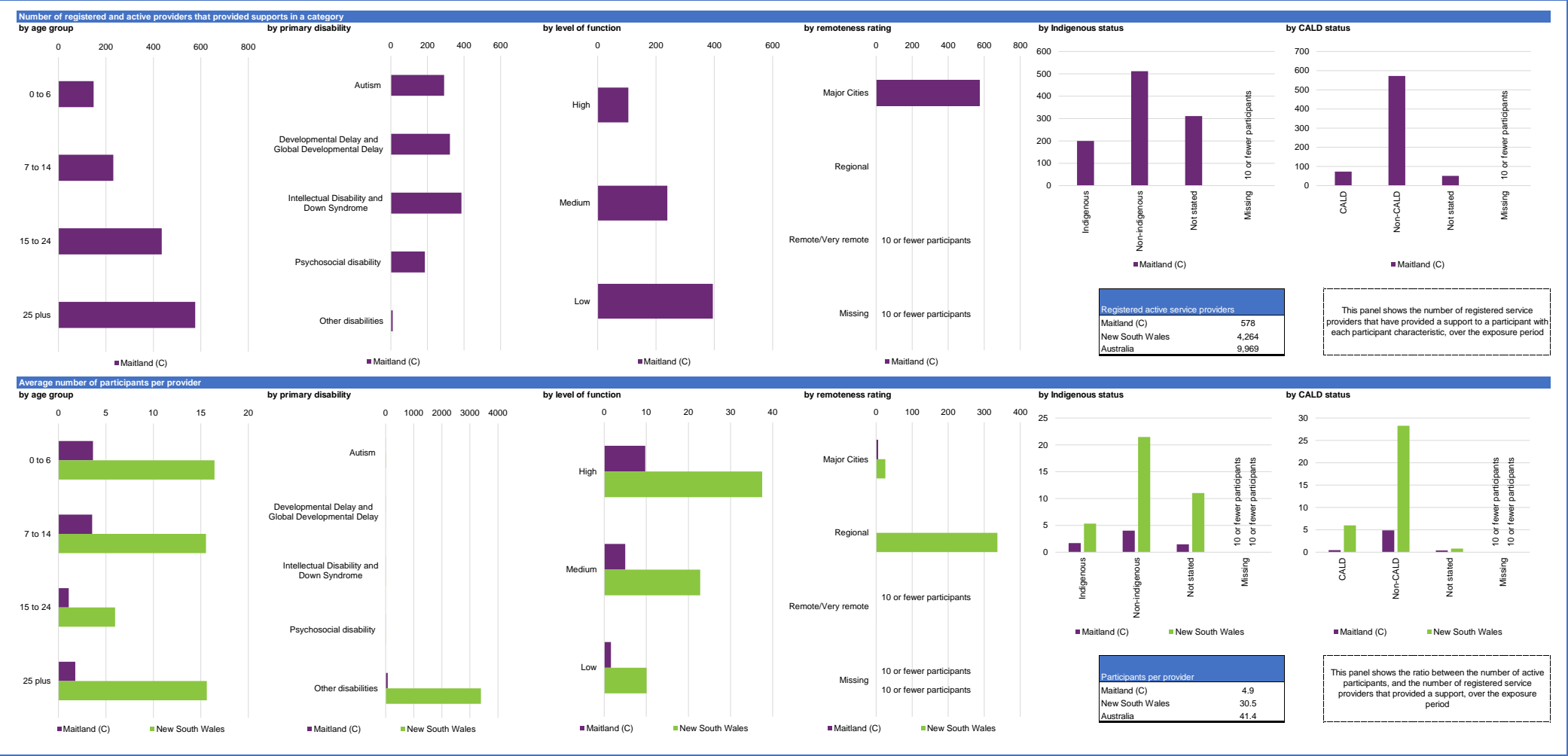
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Maitland (C) | Support Category: All | All Participants

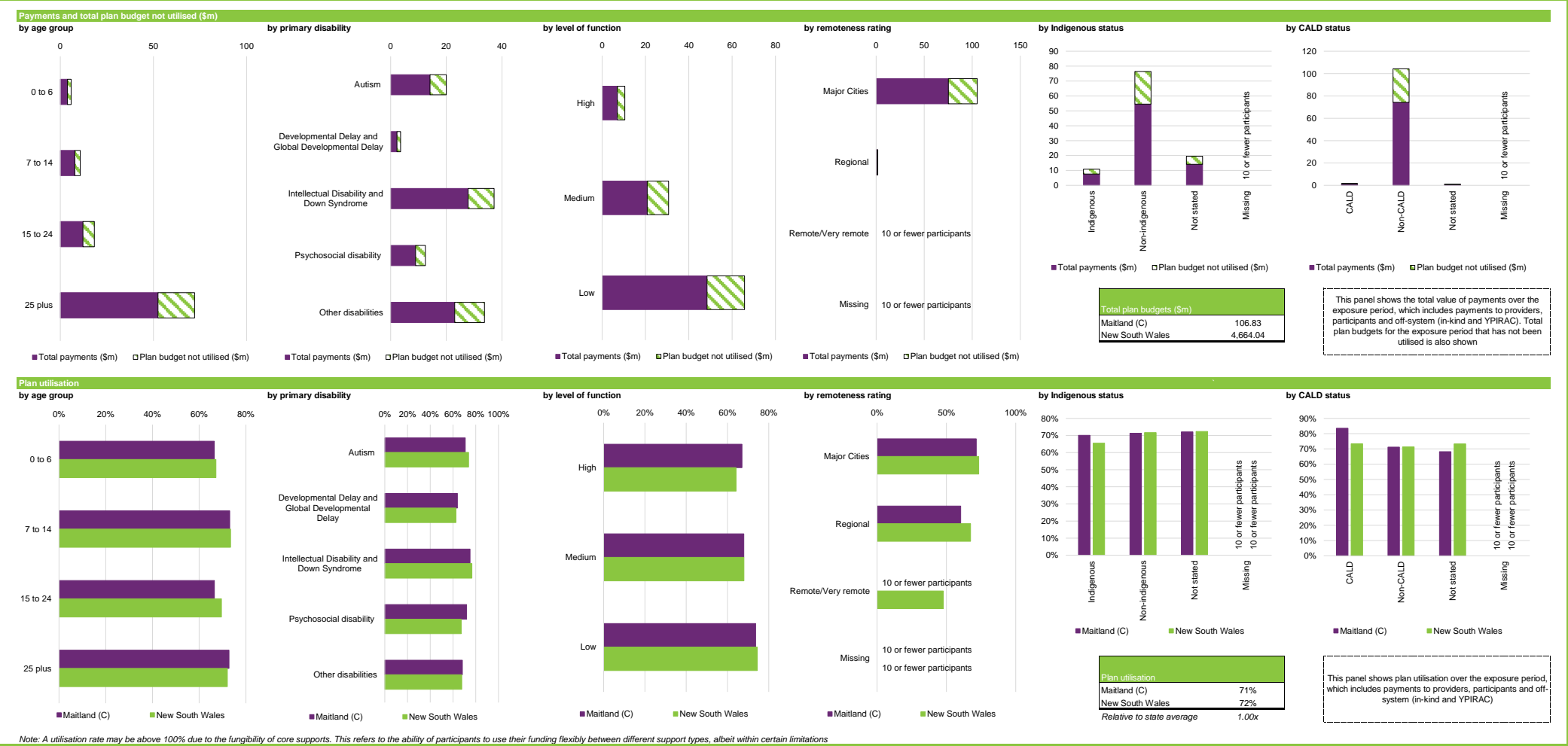
Participant profile



Service provider indicators



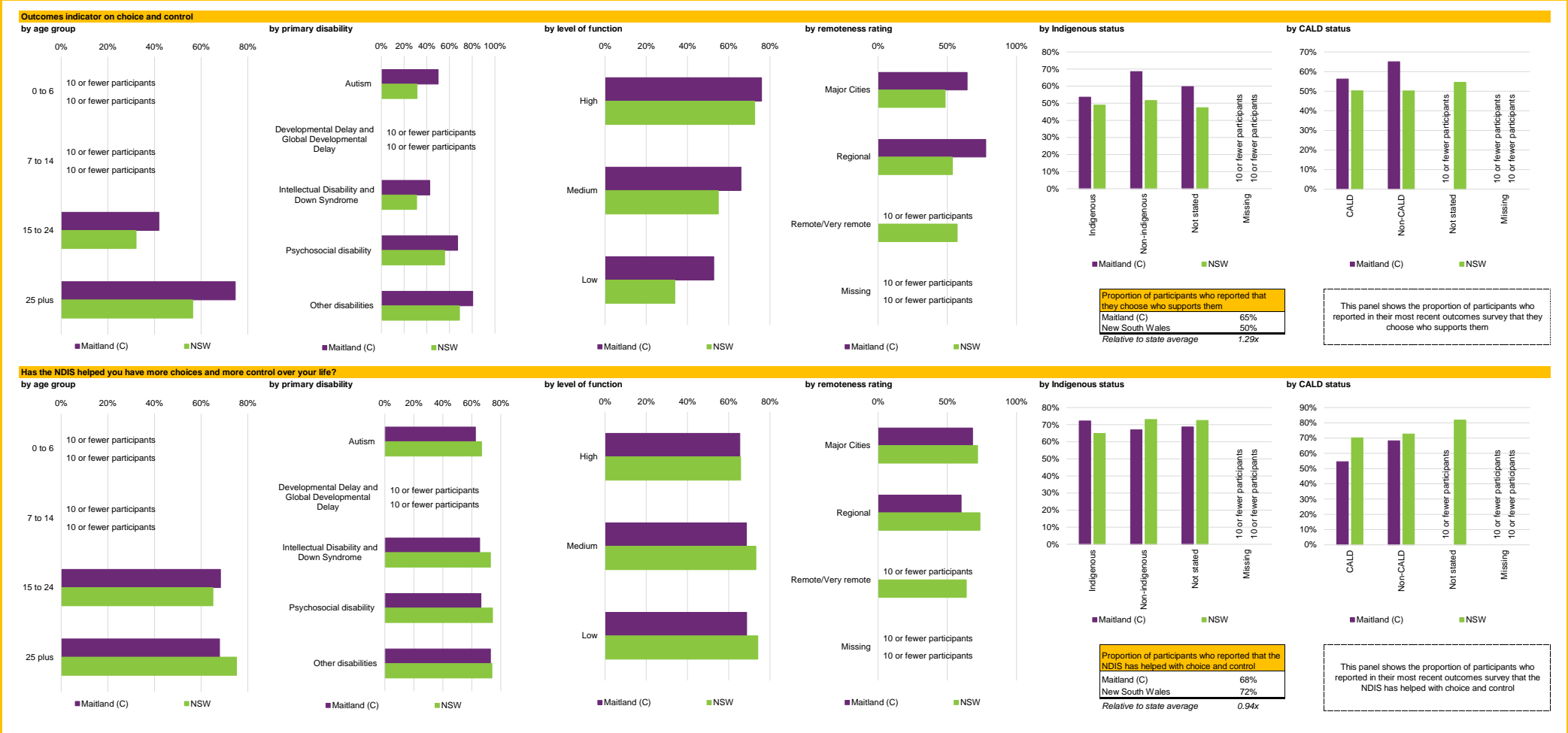
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Maitland (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,000	136	14.7	1.98	991	1.24	619	62%	65%	69%
Daily Activities	2,003	211	9.5	55.71	27,811	44.85	22,393	81%	65%	69%
Community	1,999	137	14.6	19.32	9,665	11.17	5,587	58%	65%	69%
Transport	2,016	10	201.6	2.52	1,252	2.67	1,326	106%	65%	68%
Core total	2,037	329	6.2	79.53	39,044	59.93	29,421	75%	65%	69%
Capacity Building										
Daily Activities	2,714	295	9.2	14.12	5,203	8.79	3,240	62%	64%	69%
Employment	261	19	13.7	1.65	6,318	0.72	2,775	44%	53%	71%
Relationships	658	64	10.3	2.31	3,510	1.23	1,872	53%	35%	71%
Social and Civic	472	61	7.7	1.96	4,156	0.63	1,344	32%	49%	69%
Support Coordination	1,232	113	10.9	3.05	2,478	2.25	1,830	74%	62%	67%
Capacity Building total	2,807	387	7.3	23.52	8,380	13.96	4,973	59%	64%	69%
Capital										
Assistive Technology	592	87	6.8	2.90	4,898	1.79	3,029	62%	77%	71%
Home Modifications	154	18	8.6	0.87	5,667	0.55	3,602	64%	76%	79%
Capital total	629	98	6.4	3.77	5,997	2.35	3,733	62%	77%	72%
All support categories	2,854	578	4.9	106.83	37,431	76.24	26,713	71%	65%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control