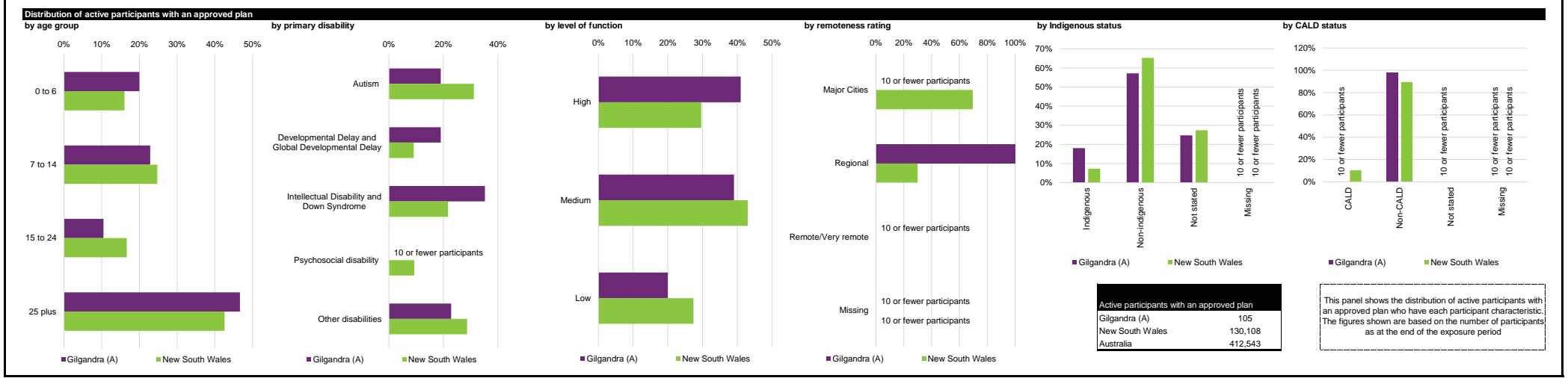


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Gilgandra (A) | Support Category: All | All Participants

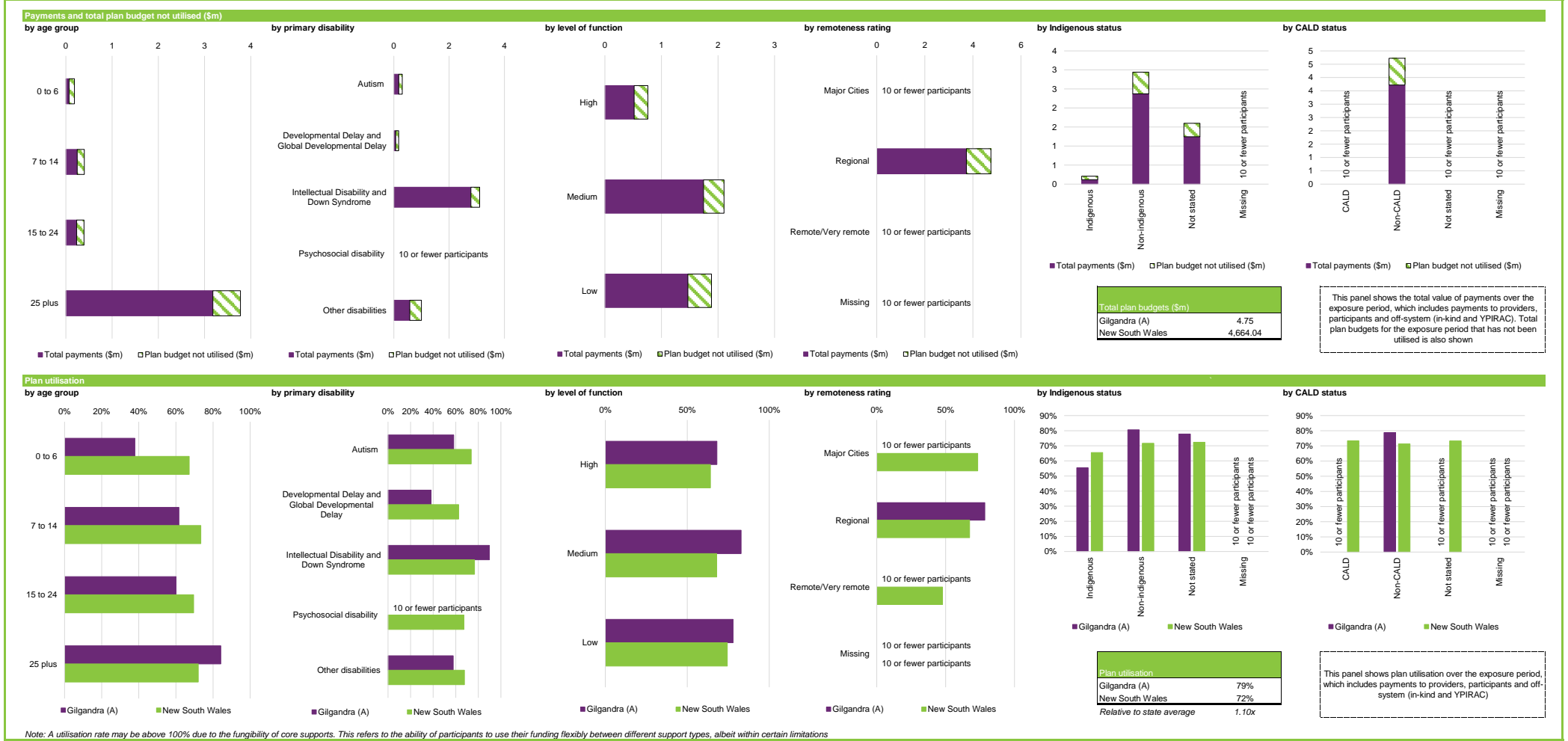
Participant profile



Service provider indicators



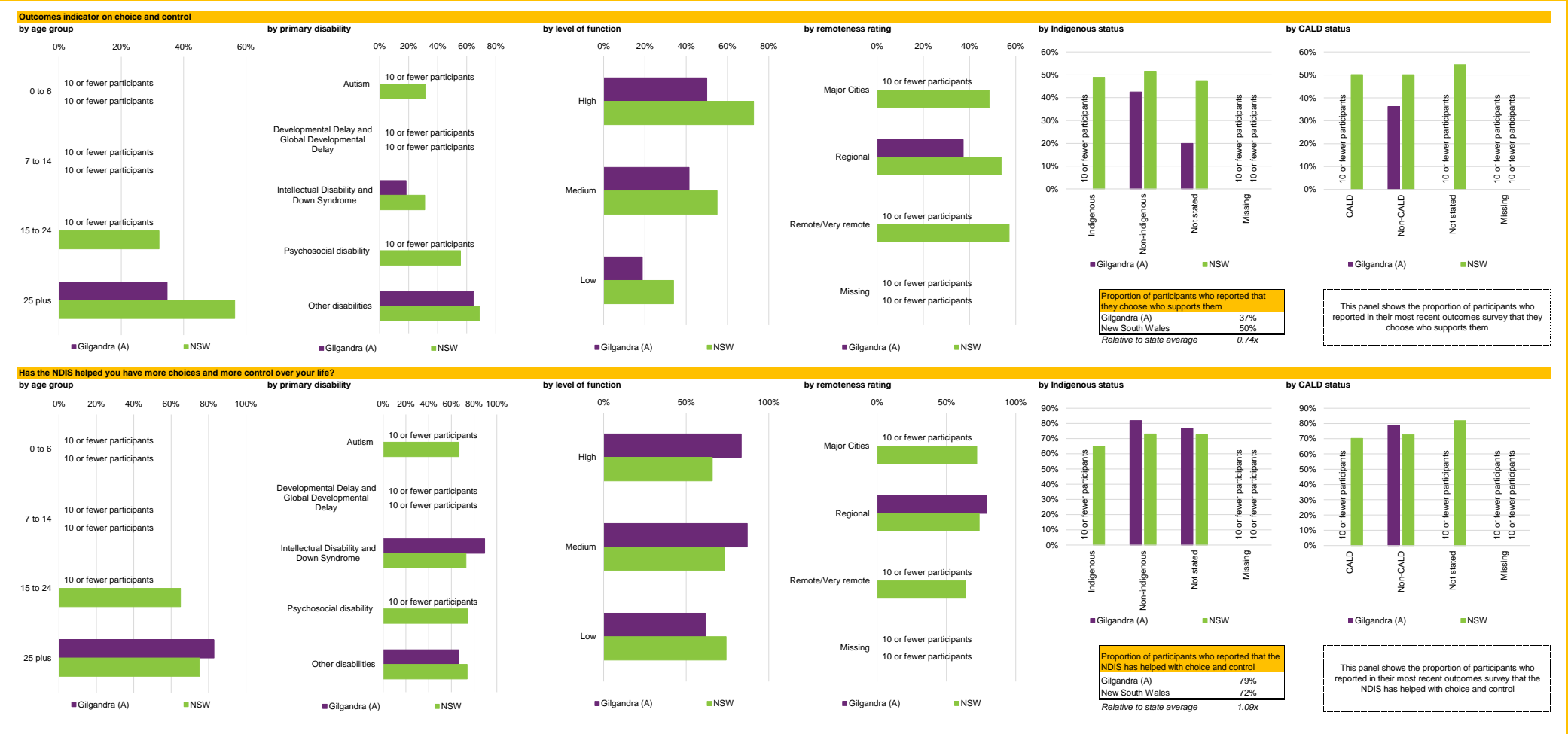
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Gilgandra (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|-----------------------------|---------------------------|--------------------------|--------------------------|----------------|-----------------------|-------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 78 | 11 | 7.1 | 0.08 | 1,045 | 0.03 | 409 | 39% | 38% | 79% |
| Daily Activities | 77 | 12 | 6.4 | 2.71 | 35,189 | 2.56 | 33,195 | 94% | 37% | 78% |
| Community | 77 | 11 | 7.0 | 0.57 | 7,458 | 0.42 | 5,457 | 73% | 37% | 78% |
| Transport | 78 | 0 | 0.0 | 0.09 | 1,114 | 0.08 | 1,058 | 95% | 38% | 78% |
| Core total | 80 | 17 | 4.7 | 3.45 | 43,152 | 3.09 | 38,634 | 90% | 39% | 79% |
| Capacity Building | | | | | | | | | | |
| Daily Activities | 98 | 17 | 5.8 | 0.54 | 5,466 | 0.18 | 1,808 | 33% | 42% | 76% |
| Employment | 20 | 3 | 6.7 | 0.18 | 8,842 | 0.10 | 4,762 | 54% | 30% | 74% |
| Relationships | 16 | 2 | 8.0 | 0.07 | 4,328 | 0.07 | 4,281 | 99% | 7% | 77% |
| Social and Civic | 20 | 7 | 2.9 | 0.09 | 4,535 | 0.02 | 1,160 | 26% | 44% | 85% |
| Support Coordination | 49 | 12 | 4.1 | 0.07 | 1,477 | 0.03 | 591 | 40% | 27% | 81% |
| Capacity Building total | 105 | 32 | 3.3 | 0.98 | 9,289 | 0.42 | 4,016 | 43% | 37% | 79% |
| Capital | | | | | | | | | | |
| Assistive Technology | 25 | 8 | 3.1 | 0.20 | 7,988 | 0.13 | 5,160 | 65% | 58% | 75% |
| Home Modifications | 35 | 2 | 17.5 | 0.12 | 3,537 | 0.09 | 2,531 | 72% | 21% | 81% |
| Capital total | 46 | 9 | 5.1 | 0.32 | 7,032 | 0.22 | 4,730 | 67% | 30% | 85% |
| All support categories | 105 | 40 | 2.6 | 4.75 | 45,247 | 3.73 | 35,524 | 79% | 37% | 79% |

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |