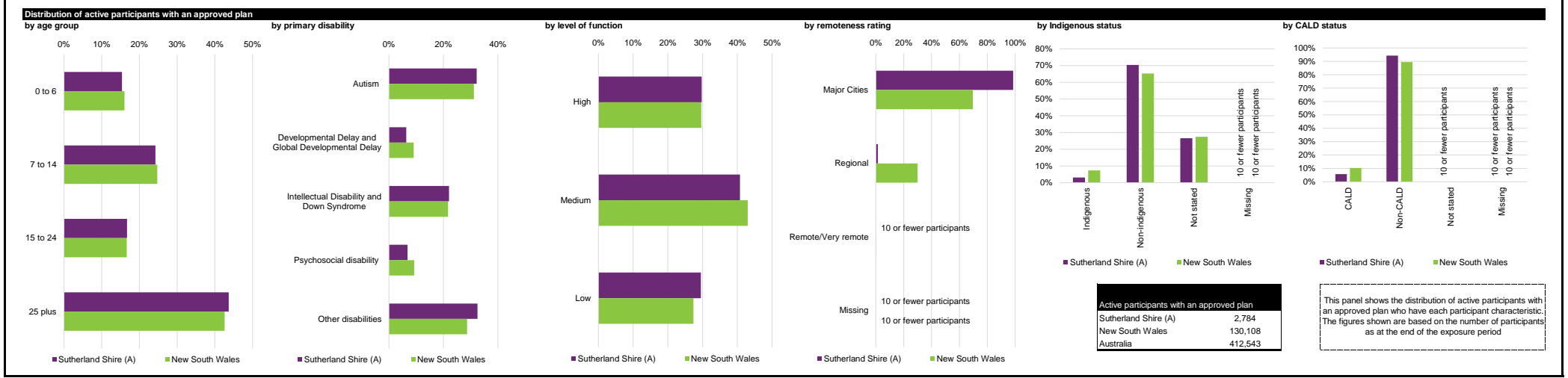
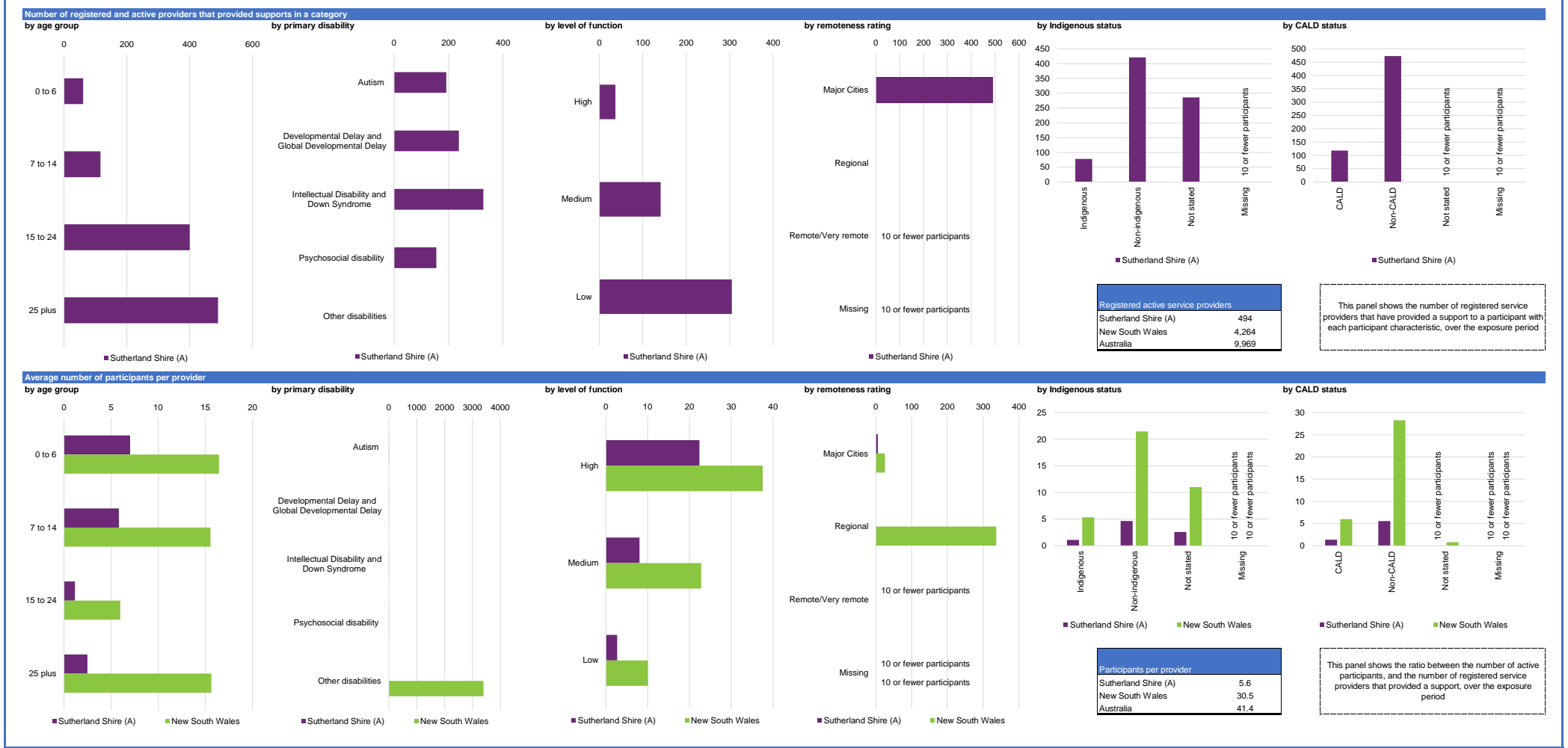


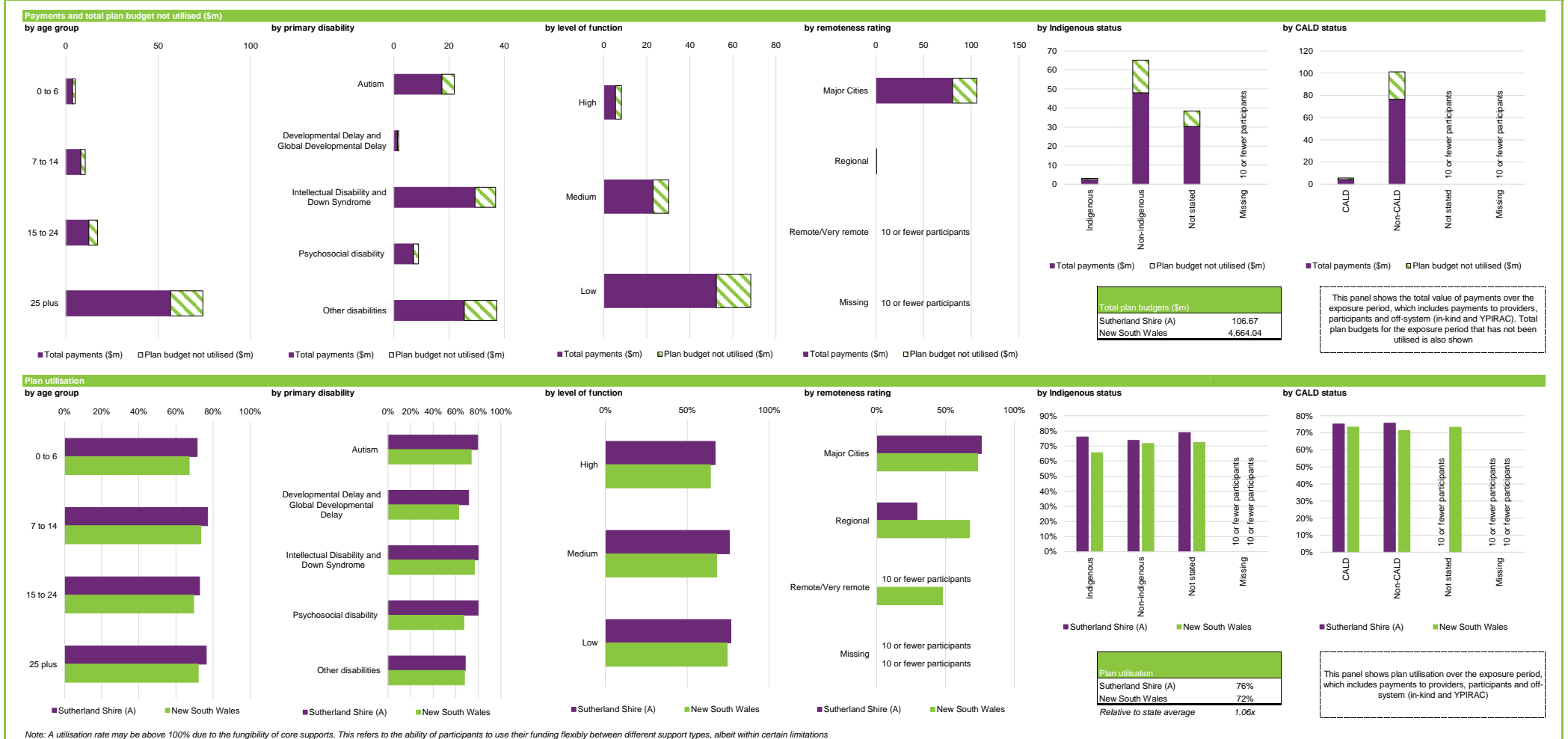
Participant profile



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Sutherland Shire (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,359	123	19.2	2.05	871	1.23	523	60%	47%	71%
Daily Activities	2,366	186	12.7	57.13	24,144	49.62	20,974	87%	47%	71%
Community	2,362	131	18.0	19.34	8,188	10.06	4,260	52%	47%	71%
Transport	2,380	2	1,190.0	3.05	1,281	3.17	1,332	104%	47%	71%
Core total	2,391	285	8.4	81.57	34,115	64.09	26,804	79%	47%	71%
Capacity Building										
Daily Activities	2,687	233	11.5	13.98	5,204	9.03	3,362	65%	47%	70%
Employment	199	20	10.0	1.35	6,781	0.94	4,705	69%	32%	78%
Relationships	392	46	8.5	1.43	3,646	0.91	2,311	63%	11%	71%
Social and Civic	262	14	18.7	0.35	1,344	0.13	489	36%	37%	61%
Support Coordination	884	113	7.8	2.00	2,257	1.50	1,699	75%	38%	72%
Capacity Building total	2,739	318	8.6	20.44	7,461	13.58	4,958	66%	47%	70%
Capital										
Assistive Technology	694	83	8.4	2.99	4,302	1.85	2,672	62%	60%	73%
Home Modifications	304	29	10.5	1.68	5,534	1.16	3,818	69%	34%	73%
Capital total	839	103	8.1	4.67	5,564	3.01	3,594	65%	52%	73%
All support categories	2,784	494	5.6	106.67	38,317	80.68	28,981	76%	47%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control