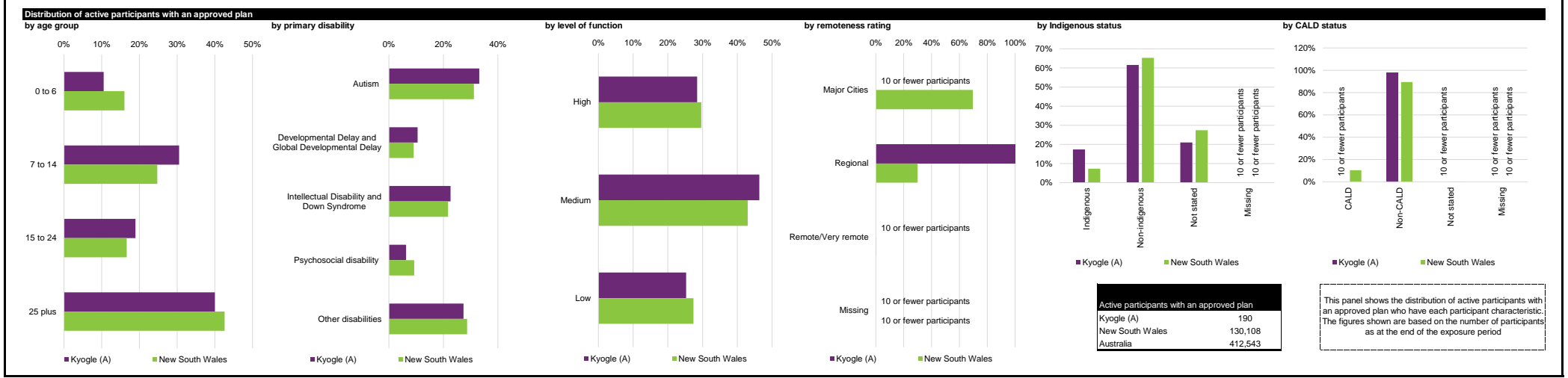


Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Kyogle (A) | Support Category: All | All Participants

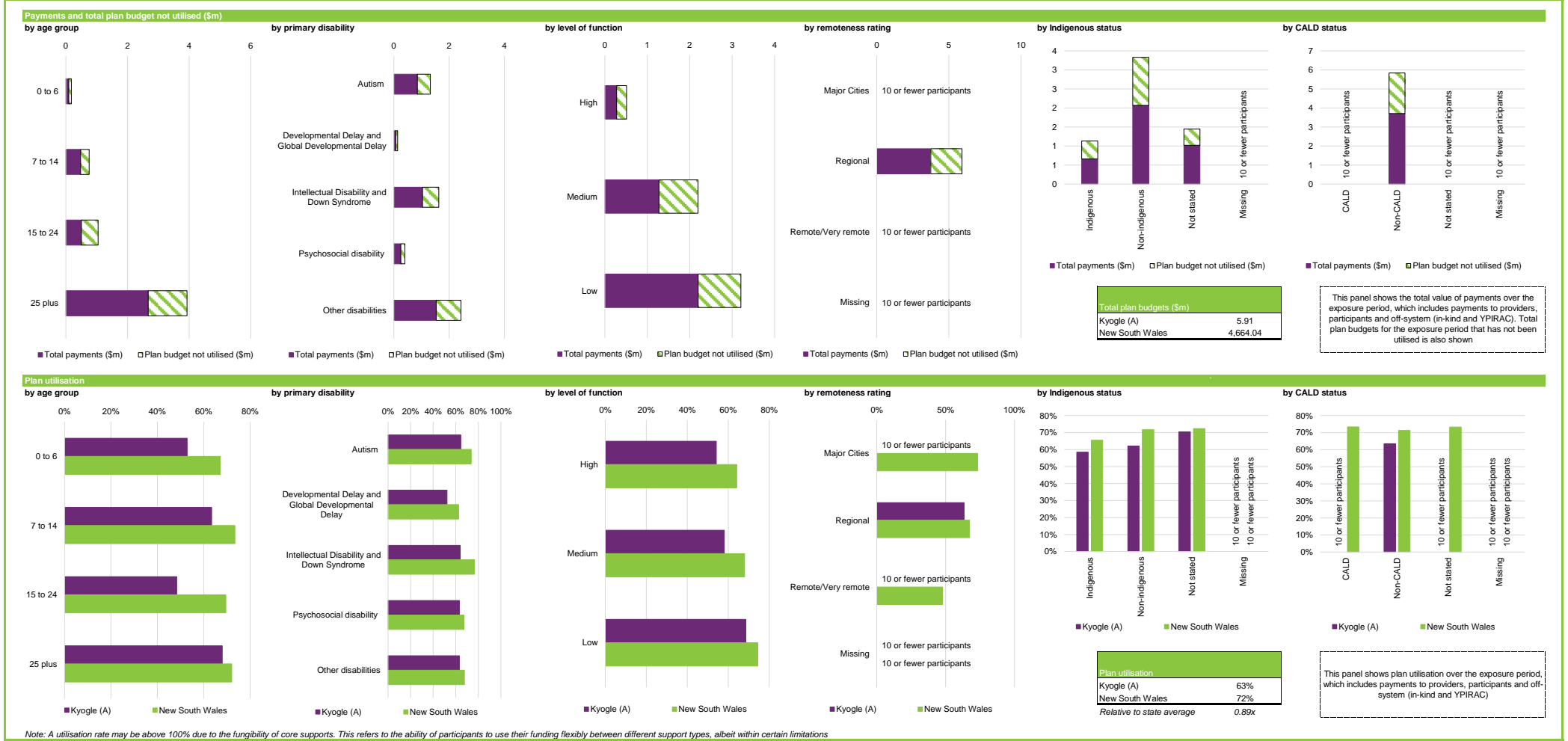
Participant profile



Service provider indicators



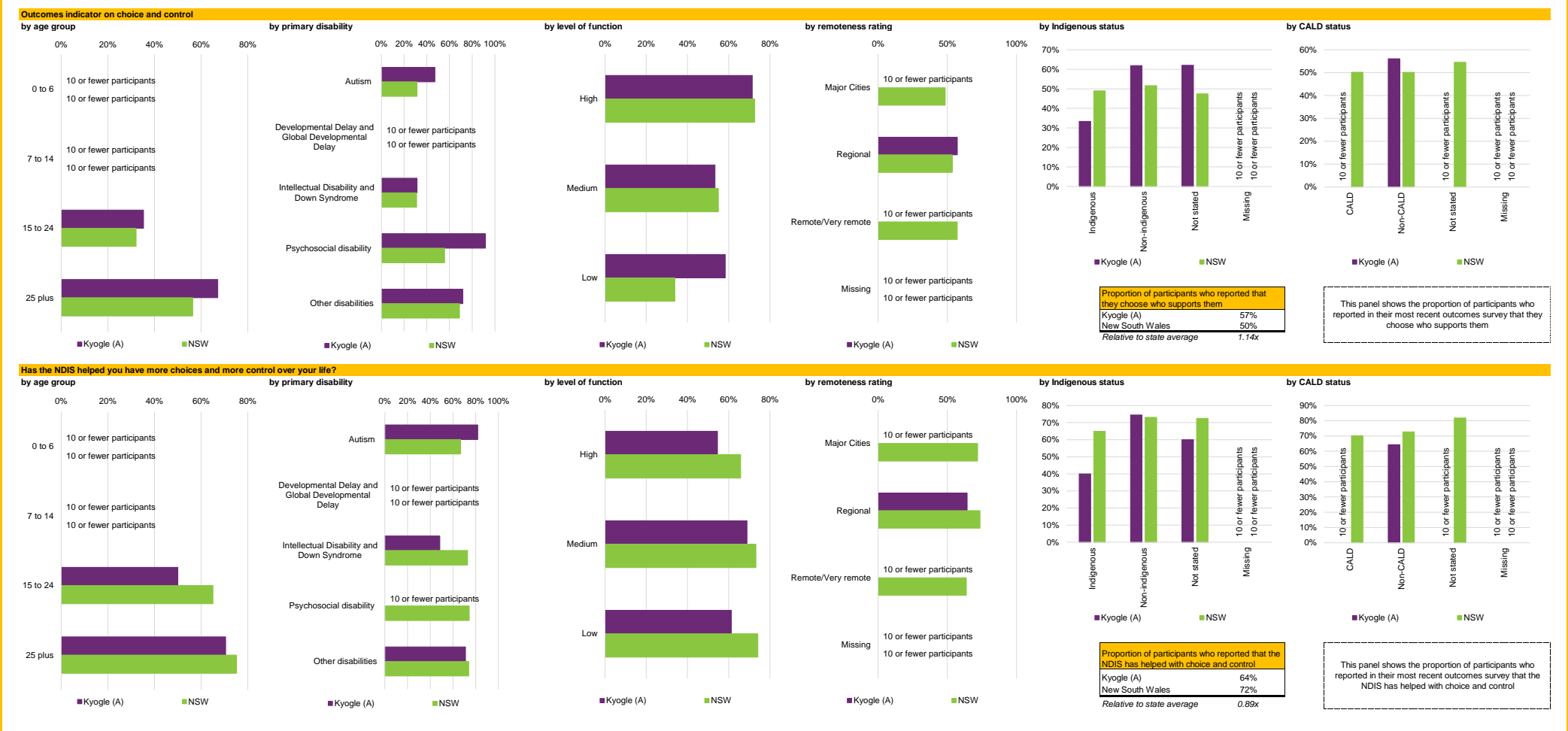
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Kyogle (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	162	11	14.7	0.12	742	0.08	481	65%	57%	64%
Daily Activities	163	16	10.2	2.55	15,636	1.73	10,585	68%	56%	64%
Community	163	15	10.9	1.51	9,286	0.99	6,050	65%	56%	64%
Transport	160	3	53.3	0.12	746	0.11	709	95%	58%	64%
Core total	163	19	8.6	4.30	26,392	2.90	17,809	67%	56%	64%
Capacity Building										
Daily Activities	190	28	6.8	0.88	4,628	0.42	2,189	47%	57%	64%
Employment	16	2	8.0	0.07	4,264	0.02	1,145	27%	44%	10 or fewer participants
Relationships	19	6	3.2	0.07	3,764	0.05	2,707	72%	36%	38%
Social and Civic	26	2	13.0	0.05	1,856	0.00	181	10%	62%	10 or fewer participants
Support Coordination	75	17	4.4	0.16	2,094	0.12	1,540	74%	59%	52%
Capacity Building total	190	44	4.3	1.32	6,950	0.69	3,618	52%	57%	64%
Capital										
Assistive Technology	40	9	4.4	0.22	5,525	0.10	2,567	46%	65%	63%
Home Modifications	17	2	8.5	0.07	3,931	0.06	3,335	85%	88%	86%
Capital total	43	10	4.3	0.29	6,694	0.16	3,706	55%	67%	63%
All support categories	190	50	3.8	5.91	31,107	3.75	19,735	63%	57%	64%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control