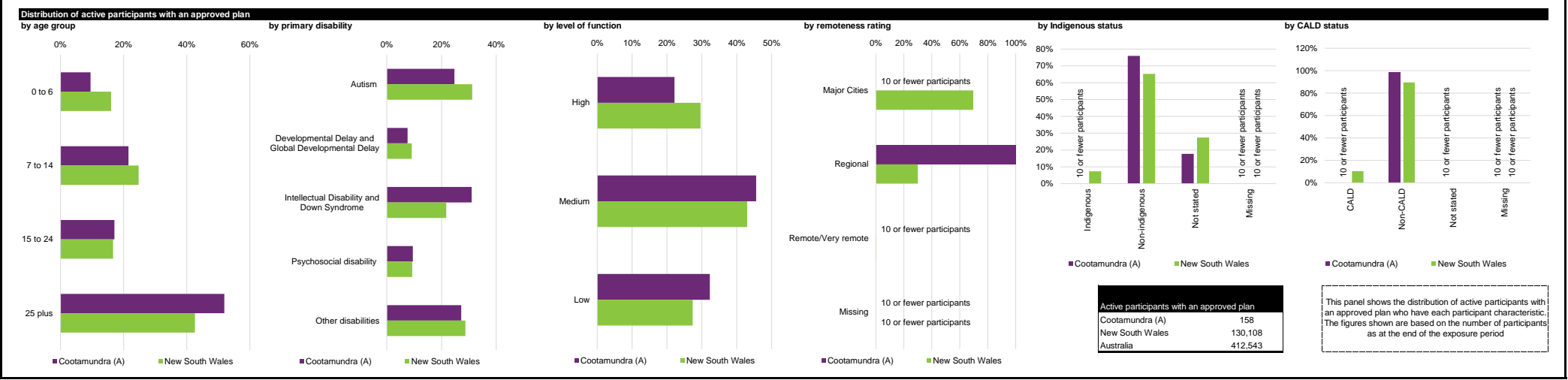


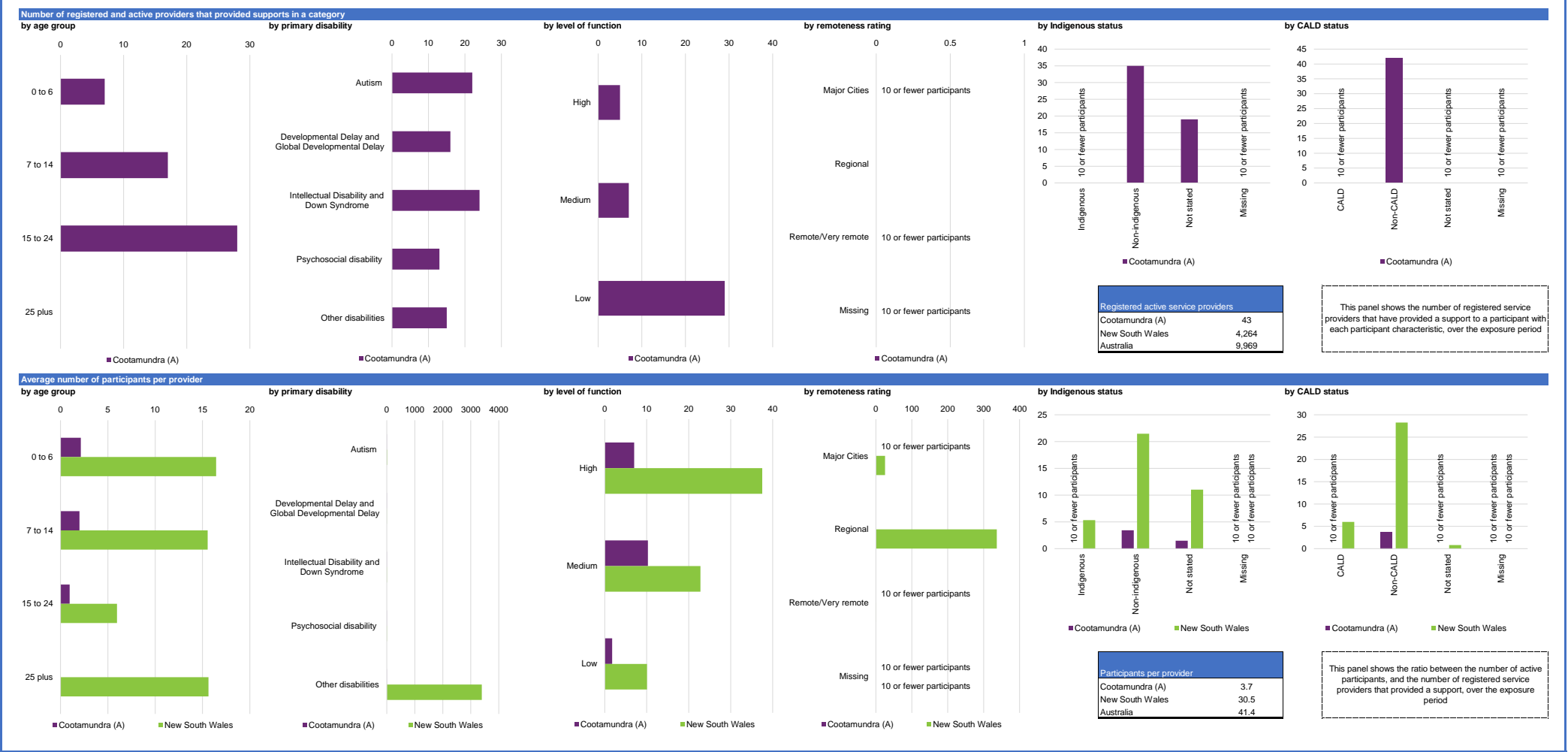
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Cootamundra (A) | Support Category: All | All Participants

Participant profile



Service provider indicators



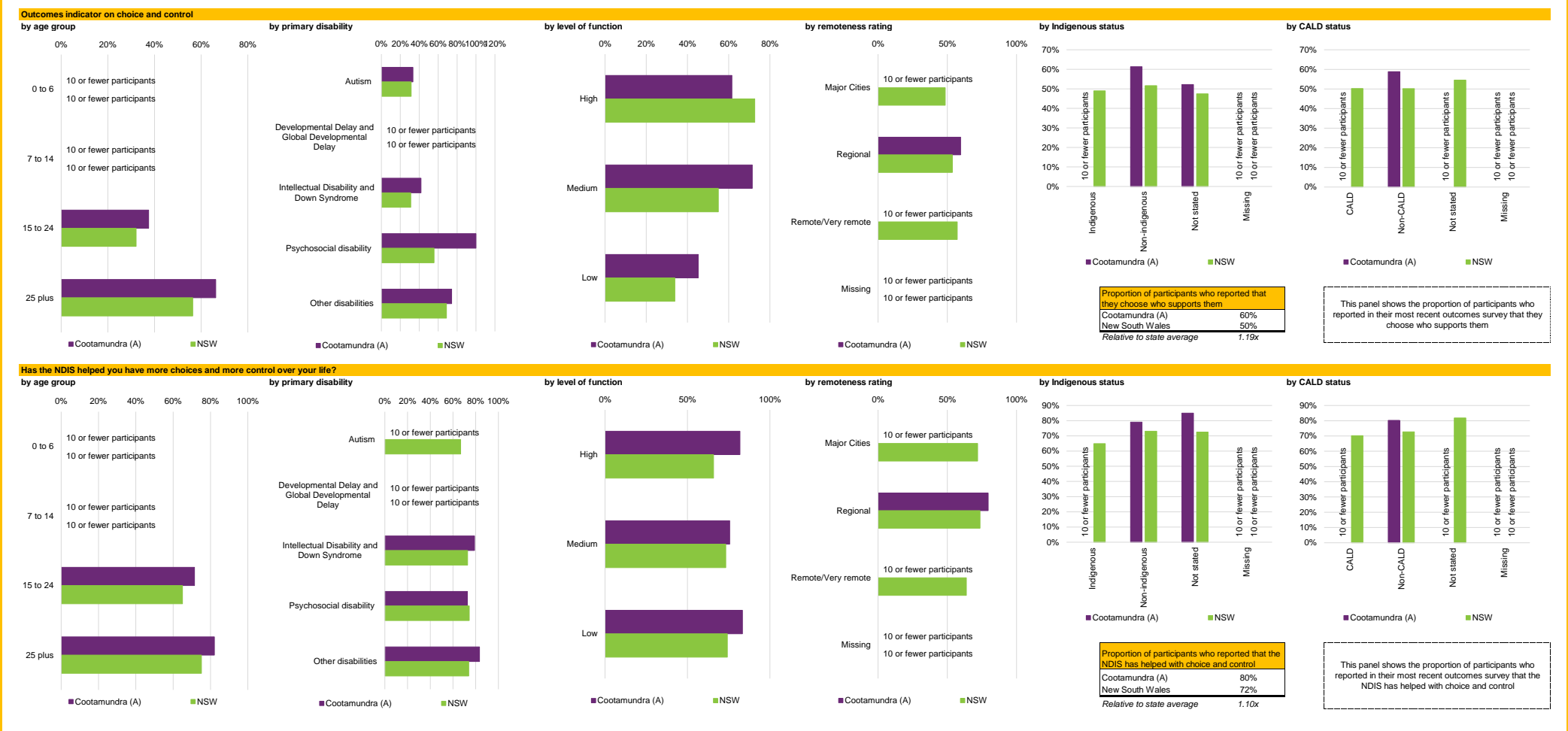
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

LGA: Cootamundra (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	135	13	10.4	0.14	1,056	0.06	480	45%	61%	80%
Daily Activities	134	10	13.4	2.62	19,516	1.78	13,272	68%	61%	80%
Community	134	8	16.8	1.06	7,904	0.65	4,819	61%	61%	80%
Transport	135	1	135.0	0.14	1,054	0.13	990	94%	60%	79%
Core total	136	19	7.2	3.96	29,111	2.62	19,285	66%	60%	79%
Capacity Building										
Daily Activities	153	21	7.3	0.62	4,072	0.29	1,902	47%	60%	81%
Employment	23	3	7.7	0.19	8,125	0.13	5,593	69%	52%	70%
Relationships	15	3	5.0	0.04	2,962	0.03	1,771	60%	8%	100%
Social and Civic	15	4	3.8	0.03	2,285	0.01	830	36%	58%	10 or fewer participants
Support Coordination	53	13	4.1	0.10	1,823	0.07	1,287	71%	54%	84%
Capacity Building total	158	33	4.8	1.08	6,835	0.61	3,850	56%	60%	80%
Capital										
Assistive Technology	45	10	4.5	0.18	4,084	0.15	3,317	81%	57%	85%
Home Modifications	19	3	6.3	0.04	2,206	0.02	1,028	47%	33%	93%
Capital total	51	11	4.6	0.23	4,425	0.17	3,309	75%	52%	86%
All support categories	158	43	3.7	5.26	33,321	3.40	21,518	65%	60%	80%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the LGA / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control