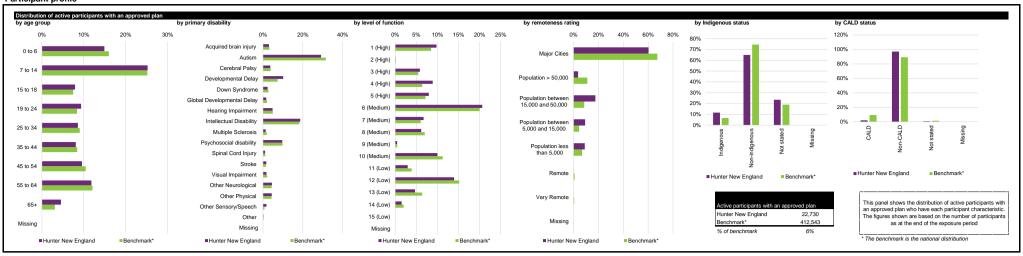
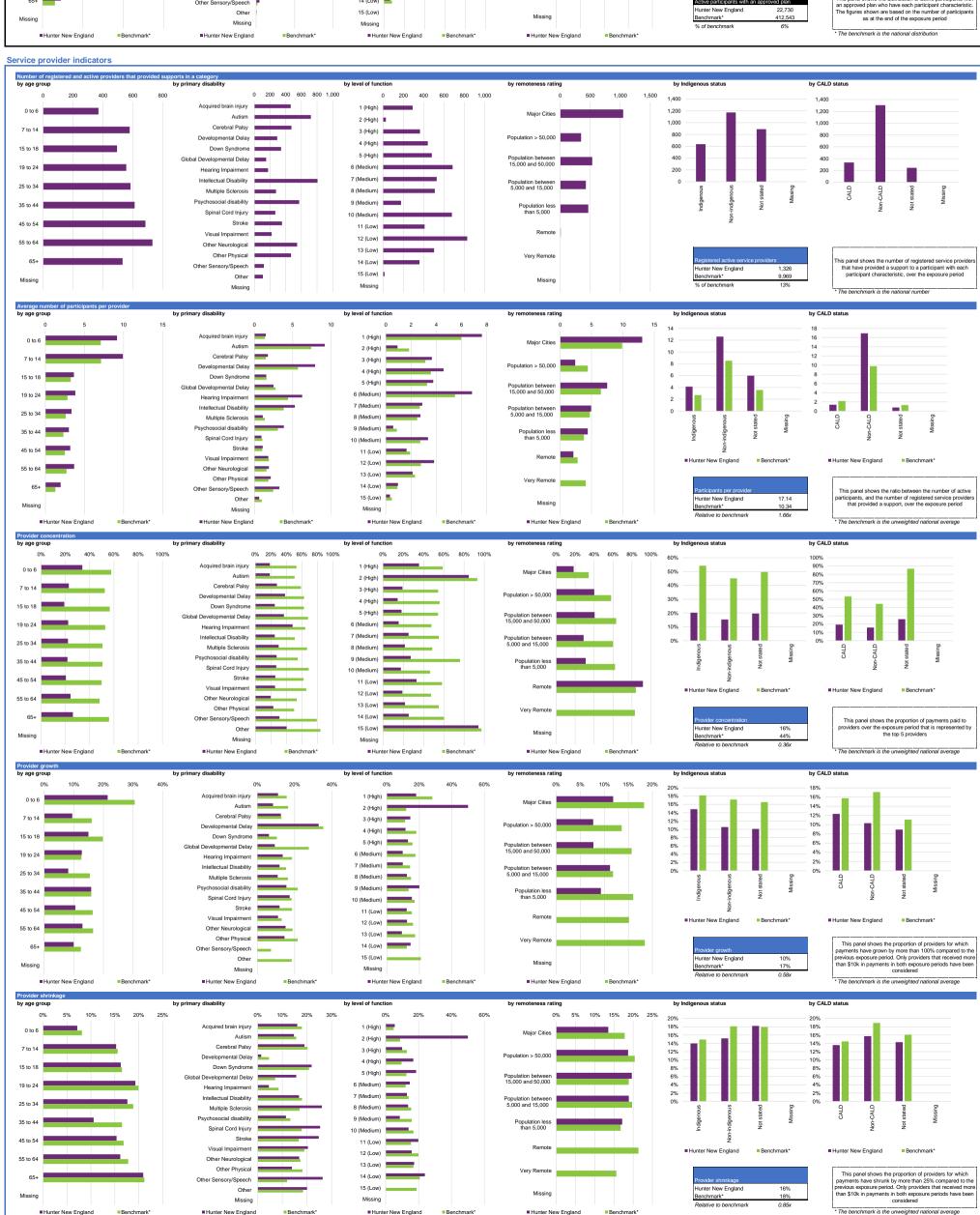
District: Hunter New England (phase in date: 1 July 2013) | Support Category: All | All Participants







Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

District: Hunter New England (phase in date: 1 July 2013) | Support Category: All | All Participants

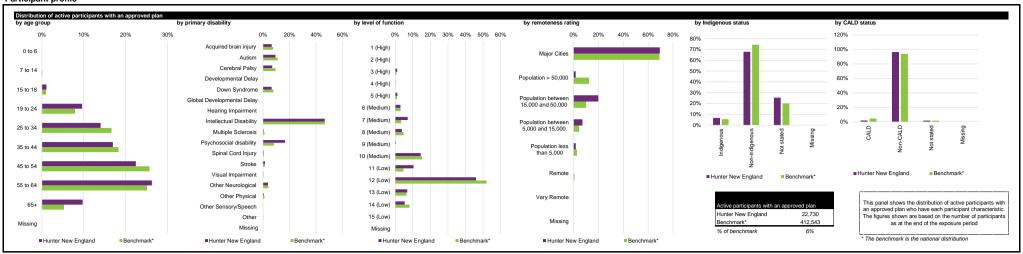


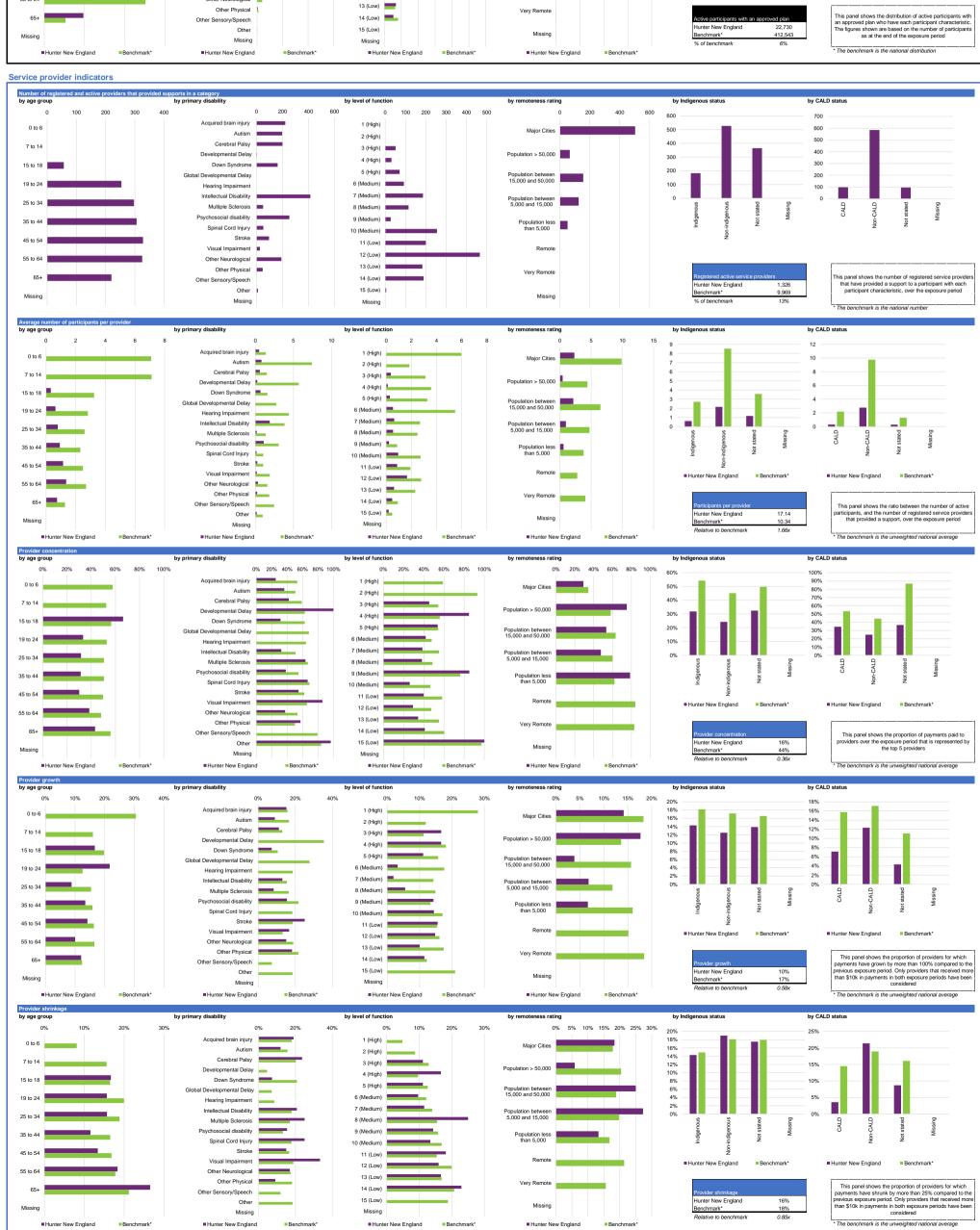


Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped win choice and control?
Core											
Consumables	17,357	342	50.8	53%	15%	13%	14.56	8.86	61%	61%	74%
Daily Activities	17,400	573	30.4	36%	14%	14%	423.79	339.84	80%	61%	74%
Community	17,371	357	48.7	32%	10%	21%	166.00	97.25	59%	61%	74%
Transport	17,495	41	426.7	67%	0%	0%	19.60	19.57	100%	61%	74%
Core total	17,706	818	21.6	32%	11%	16%	623.96	465.53	75%	61%	74%
Capacity Building											
Daily Activities	20,842	699	29.8	36%	12%	14%	97.22	55.66	57%	60%	74%
Employment	1,979	80	24.7	74%	6%	18%	12.88	7.17	56%	50%	76%
Relationships	4,853	140	34.7	47%	13%	9%	16.00	8.24	51%	31%	72%
Social and Civic	3,299	189	17.5	36%	10%	24%	11.14	3.60	32%	52%	68%
Support Coordination	9,645	275	35.1	37%	14%	6%	23.13	16.86	73%	54%	75%
Capacity Building total	22,094	883	25.0	25%	10%	12%	165.94	96.14	58%	60%	74%
Capital											
Assistive Technology	5,254	259	20.3	55%	14%	22%	28.18	16.86	60%	72%	75%
Home Modifications	1,564	87	18.0	73%	16%	22%	10.75	7.47	69%	55%	80%
Capital total	5,792	300	19.3	47%	15%	23%	38.93	24.33	62%	68%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	22.730	1,326	17.1	28%	10%	16%	828.82	586.00	71%	61%	73%

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period  Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))  Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDISh as helped with choice and control
•	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
	red a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. red a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

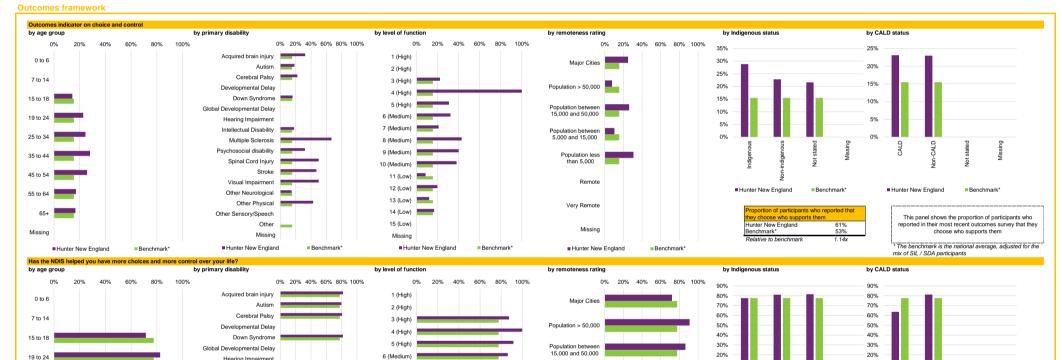


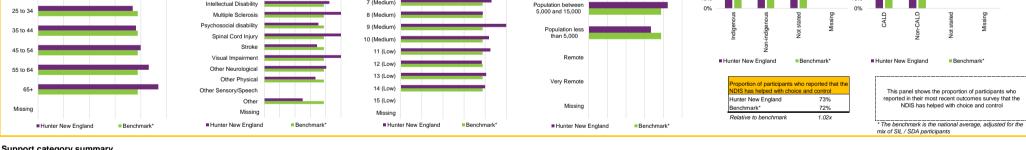












7 (Medium)

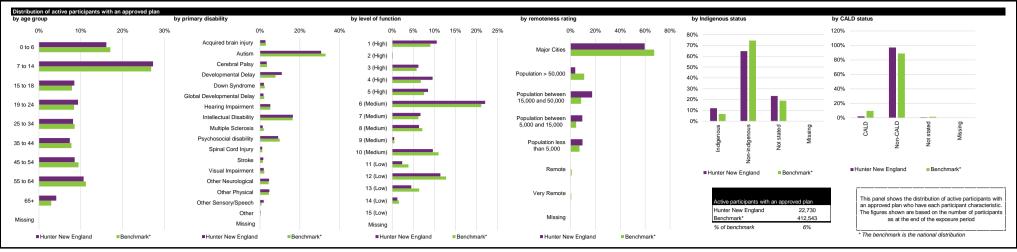
Support category summary

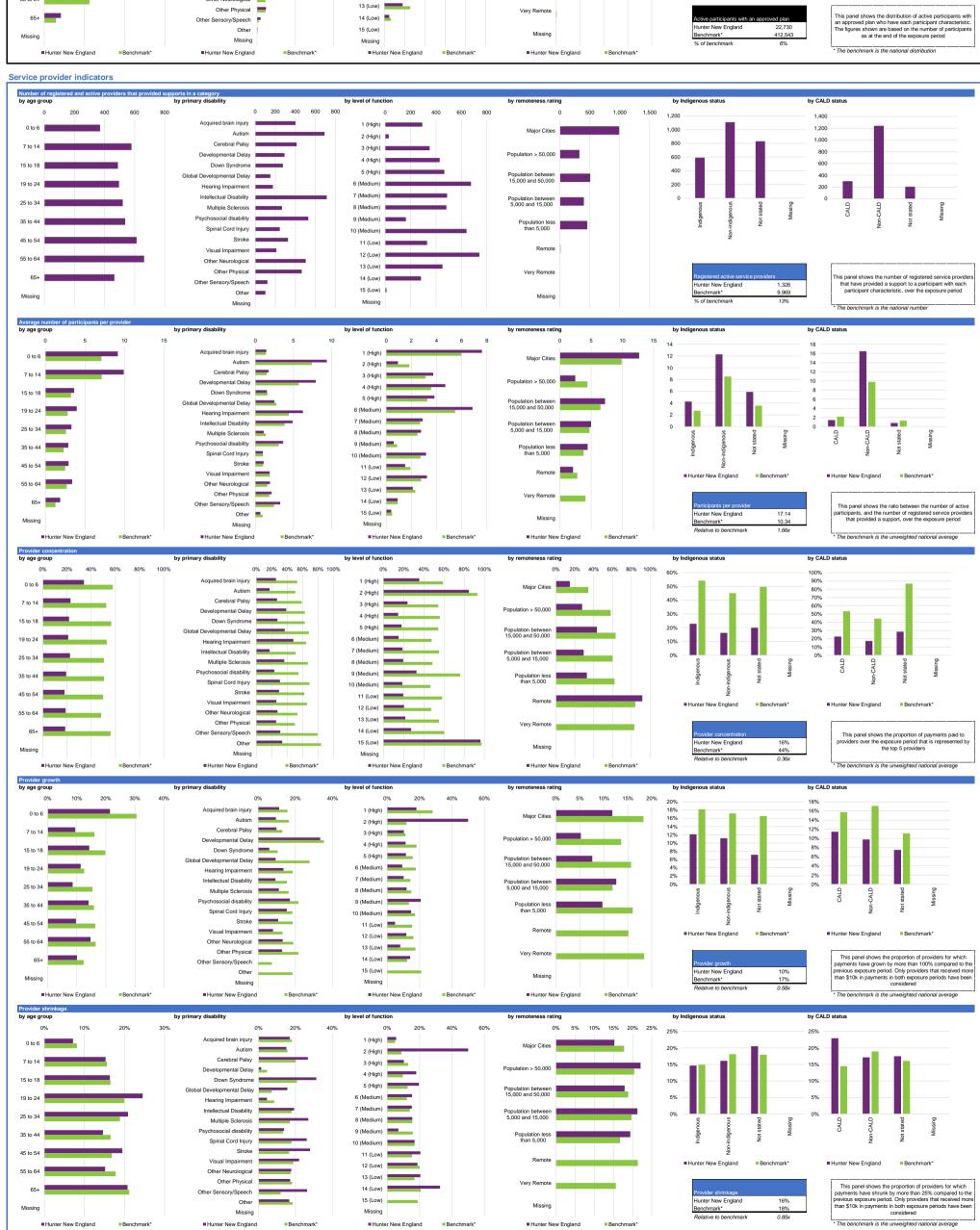
Intellectual Disability

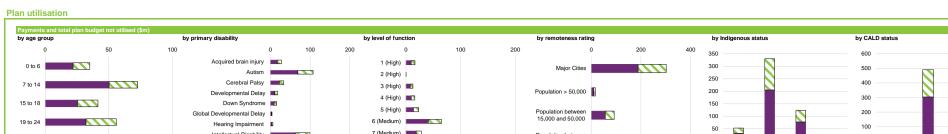
Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total p budgets		Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS help choice and cont
Core												
Consumables	1,673	146	11.5	77%	9%	0%	2.55	5	1.54	60%	23%	81%
Daily Activities	1,677	229	7.3	47%	11%	15%	239.6	35	220.08	92%	23%	81%
Community	1,675	172	9.7	39%	7%	24%	47.9	8	29.30	61%	23%	81%
Transport	1,675	18	93.1	84%	0%	0%	2.27	,	1.89	84%	23%	81%
Core total	1,677	376	4.5	45%	9%	21%	292.4	15	252.81	86%	23%	81%
Capacity Building												
Daily Activities	1,555	243	6.4	50%	13%	5%	6.04	ı	3.48	58%	23%	80%
Employment	190	23	8.3	90%	0%	33%	1.57		0.91	58%	30%	83%
Relationships	1,255	76	16.5	61%	13%	6%	5.23	3	3.28	63%	16%	77%
Social and Civic	86	33	2.6	71%	0%	33%	0.51		0.16	32%	34%	70%
Support Coordination	1,672	124	13.5	44%	6%	8%	5.56	6	4.35	78%	23%	81%
Capacity Building total	1,675	358	4.7	33%	8%	11%	19.4	0	12.54	65%	23%	81%
Capital												
Assistive Technology	586	95	6.2	78%	22%	17%	3.64	ı	2.42	67%	25%	78%
Home Modifications	792	30	26.4	92%	11%	17%	∥ 6.13	3	4.23	69%	18%	83%
Capital total	981	121	8.1	77%	17%	17%	9.76	;	6.66	68%	20%	82%
Missing	0	0	0.0	0%	0%	0%	0.00	)	0.00	0%	0%	0%
All support categories	1.677	597	2.8	43%	12%	20%	321.6	51	272.01	85%	23%	81%

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
rovider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
•	The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
Mate 5	ered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.











Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Benchmark

**■** Utilisation

Missing

■ Utilisation

## **Outcomes framework** by age group by primary disability by Indigenous status by CALD status 0% 20% 40% 60% 80% 0% 20% 40% 60% 80% 100% 0% 80% Acquired brain injury 1 (High) 0 to 6 2 (High) 60% 60% Cerebral Palsy 3 (High) 50% 50% Developmental Delay 4 (High) 40% 40% Down Syndrome 5 (High) Global Developmental Delay Population between 15,000 and 50,000 19 to 24 6 (Medium) Hearing Impairment Intellectual Disability 7 (Medium) 25 to 34 Multiple Sclerosis 8 (Medium) 9 (Medium) Population less than 5,000 Spinal Cord Injury 10 (Medium) Stroke 11 (Low) Visual Impairment 12 (Low) ■ Hunter New England Benchmark\* ■ Hunter New England Benchmark\* 55 to 64 Other Neurological 13 (Low) Very Remote 14 (Low) 65+ Other Sensory/Speech This panel shows the proportion of participants who Other 15 (Low) Missing Missing Missing \* The benchmark is the national average, adjusted for the ■ Hunter New England ■ Hunter New England ■Hunter New England Benchmark ■ Hunter New England Benchmark\* mix of SIL / SDA participants by primary disability by level of function by Indigenous status by CALD status 0% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 80% 120% Acquired brain injury 70% Major Cities 100% Autism 2 (High) Cerebral Palsy 7 to 14 3 (High) relopmental Delay Population > 50,000 40% 60% 4 (High) 15 to 18 Down Syndrome 30% 5 (High) 40% Global Developmental Delay 15,000 and 50,000 20% 19 to 24 6 (Medium) Intellectual Disability 7 (Medium) 25 to 34 Multiple Sclerosis 8 (Medium) Missing CALD Sychosocial disability 9 (Medium) 35 to 44 Spinal Cord Injury 10 (Medium) Stroke 45 to 54 11 (Low) Visual Impairment 12 (Low) Other Neurological 13 (Low) Other Physical 14 (Low) Other Sensory/Speech This panel shows the proportion of participants who 15 (Low) unter New England Missing Missing The benchmark is the national average, adjusted for the ■ Hunter New England ■Hunter New England Benchmark\* ■ Hunter New England

\* The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number

Support	category	summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	15,684	324	48.4	49%	12%	10%	12.01	7.32	61%	65%	74%
Daily Activities	15,723	531	29.6	36%	13%	19%	184.14	119.76	65%	65%	74%
Community	15,696	345	45.5	32%	10%	20%	118.02	67.96	58%	65%	74%
Transport	15,820	34	465.3	78%	0%	0%	17.33	17.68	102%	64%	73%
Core total	16,029	772	20.8	31%	12%	17%	331.51	212.71	64%	64%	73%
Capacity Building											
Daily Activities	19,287	676	28.5	36%	11%	13%	91.18	52.17	57%	64%	73%
Employment	1,789	80	22.4	72%	3%	9%	11.31	6.26	55%	52%	75%
Relationships	3,598	128	28.1	41%	14%		10.76	4.96	46%	38%	68%
Social and Civic	3,213	183	17.6	37%	10%	26%	10.63	3.44	32%	53%	68%
Support Coordination	7,973	259	30.8	36%	12%	7%	17.57	12.51	71%	60%	73%
Capacity Building total	20,419	854	23.9	28%	9%	13%	146.54	83.60	57%	64%	73%
Capital											
Assistive Technology	4,668	242	19.3	53%	14%	26%	24.54	14.43	59%	76%	75%
Home Modifications	772	60	12.9	70%	21%	26%	4.63	3.24	70%	77%	77%
Capital total	4,811	263	18.3	45%	15%	27%	29.16	17.67	61%	76%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	21,053	1,259	16.7	26%	10%	17%	507.21	313.98	62%	64%	73%

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric — in other words — performing relatively well under the metric under consideration The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric — in other words — performing relatively poorly under the metric under consideration
	red a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.