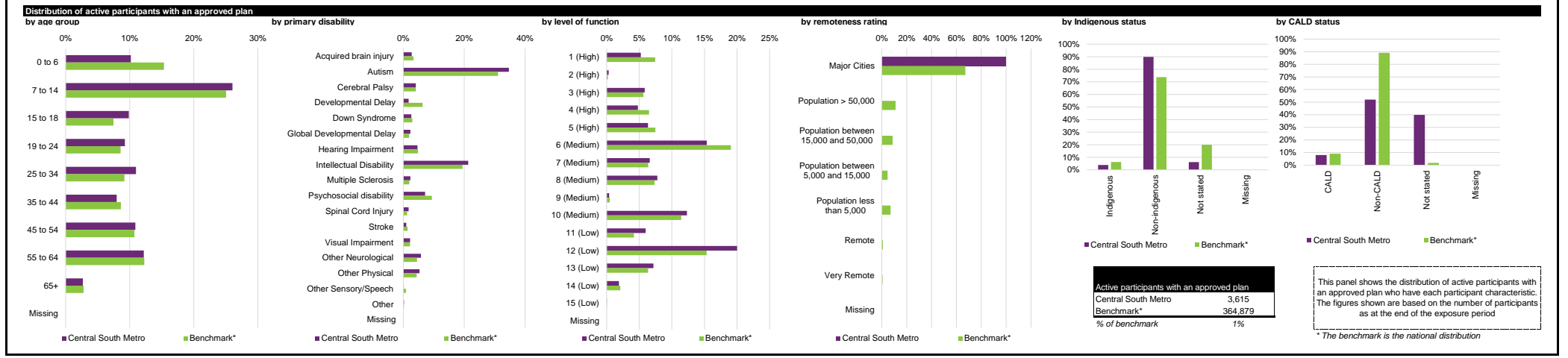
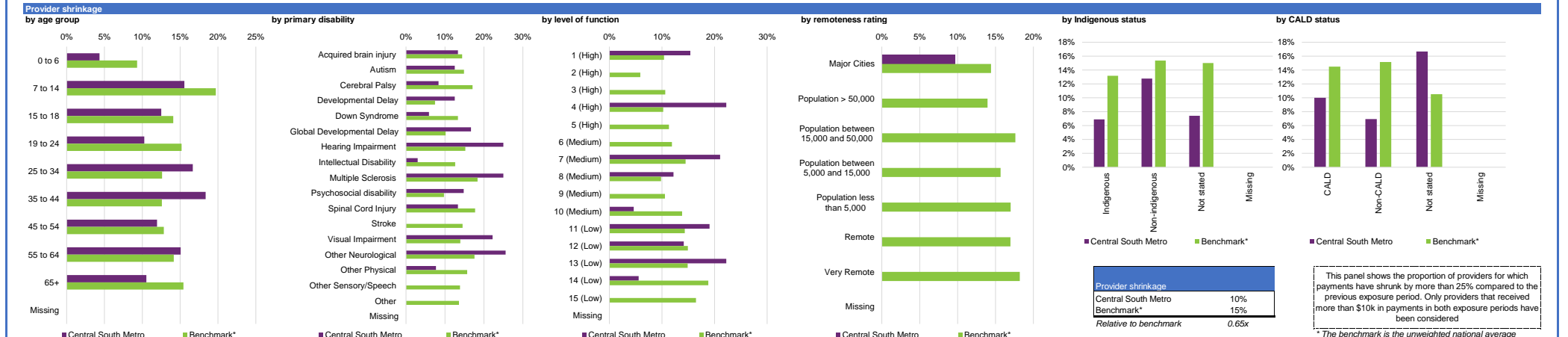
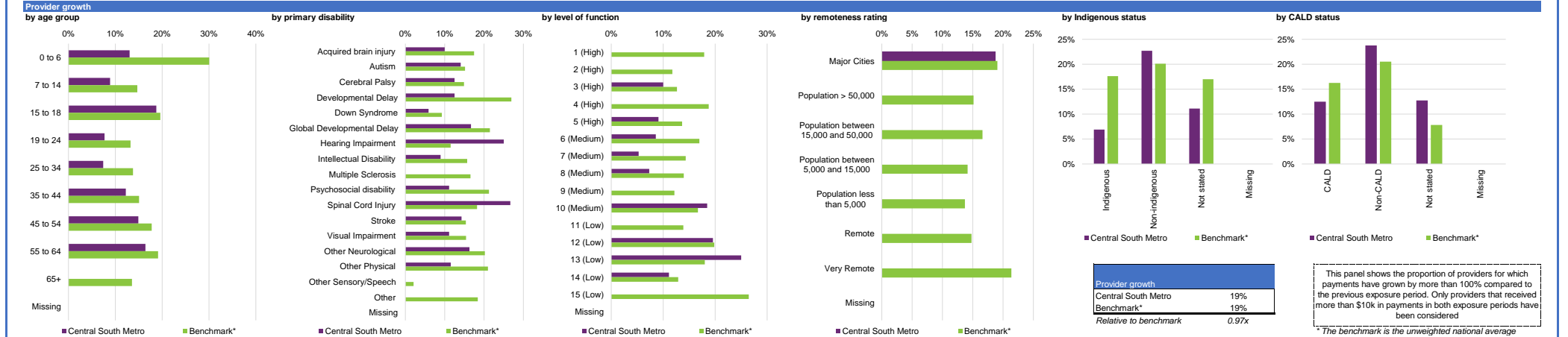
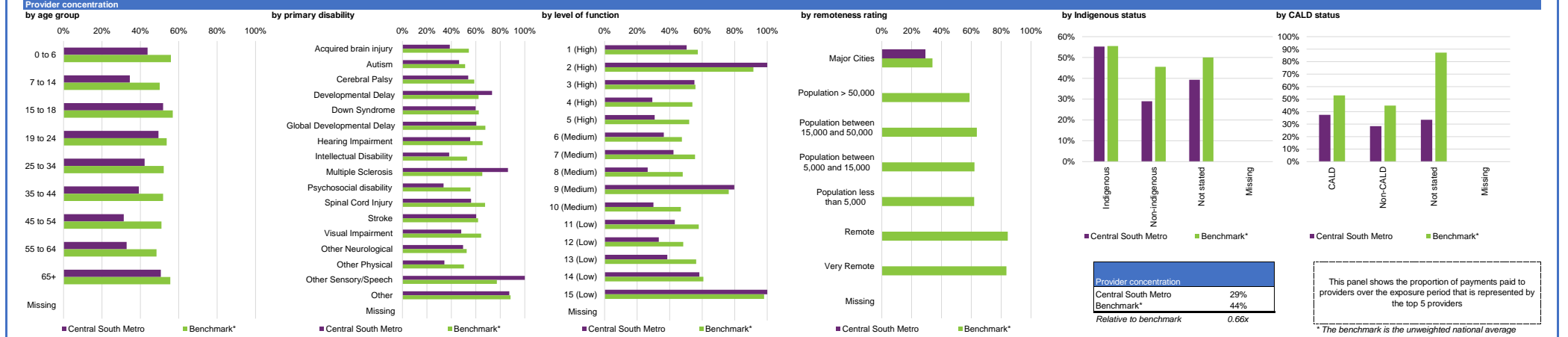
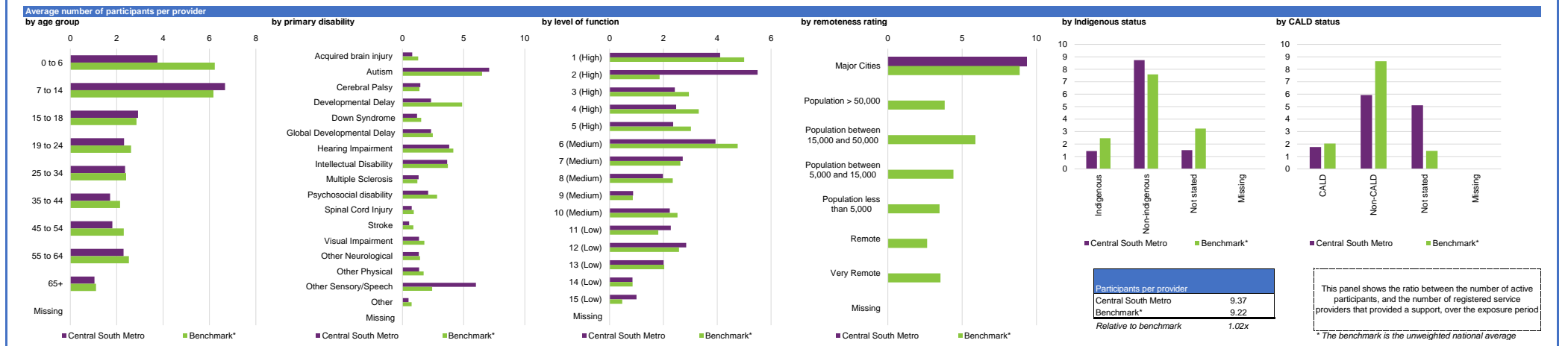


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	2,954	112	26.4	76%	0%	0%	2.73	1.25	46%	57%	78%
Consumables	2,954	125	23.6	59%	26%	12%	51.54	39.67	77%	56%	78%
Daily Activities	2,956	111	26.6	53%	15%	6%	21.04	14.12	67%	56%	78%
Community	2,876	47	61.2	68%	0%	0%	2.21	2.11	95%	56%	78%
Transport	<b>Core total</b>	<b>233</b>	<b>13.3</b>	<b>53%</b>	<b>26%</b>	<b>9%</b>	<b>77.52</b>	<b>57.16</b>	<b>74%</b>	<b>56%</b>	<b>78%</b>
<b>Capacity Building</b>	3,348	173	19.4	62%	14%	9%	18.25	10.44	57%	54%	77%
Daily Activities	393	22	17.9	96%	0%	0%	2.39	1.58	66%	35%	82%
Employment	456	57	8.0	57%	0%	20%	2.07	0.89	43%	43%	71%
Social and Civic	1,254	86	14.6	49%	0%	0%	2.10	1.04	50%	50%	77%
Support Coordination	<b>Capacity Building total</b>	<b>228</b>	<b>15.4</b>	<b>49%</b>	<b>16%</b>	<b>8%</b>	<b>26.25</b>	<b>14.61</b>	<b>56%</b>	<b>55%</b>	<b>77%</b>
<b>Capital</b>	1,345	99	13.6	60%	16%	16%	6.71	2.19	33%	64%	78%
Assistive Technology	145	4	36.3	100%	0%	0%	0.52	0.03	6%	50%	78%
Home Modifications	<b>Capital total</b>	<b>100</b>	<b>13.7</b>	<b>59%</b>	<b>16%</b>	<b>16%</b>	<b>7.23</b>	<b>2.22</b>	<b>31%</b>	<b>62%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,615</b>	<b>386</b>	<b>9.4</b>	<b>48%</b>	<b>19%</b>	<b>10%</b>	<b>111.04</b>	<b>74.03</b>	<b>67%</b>	<b>56%</b>	<b>77%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

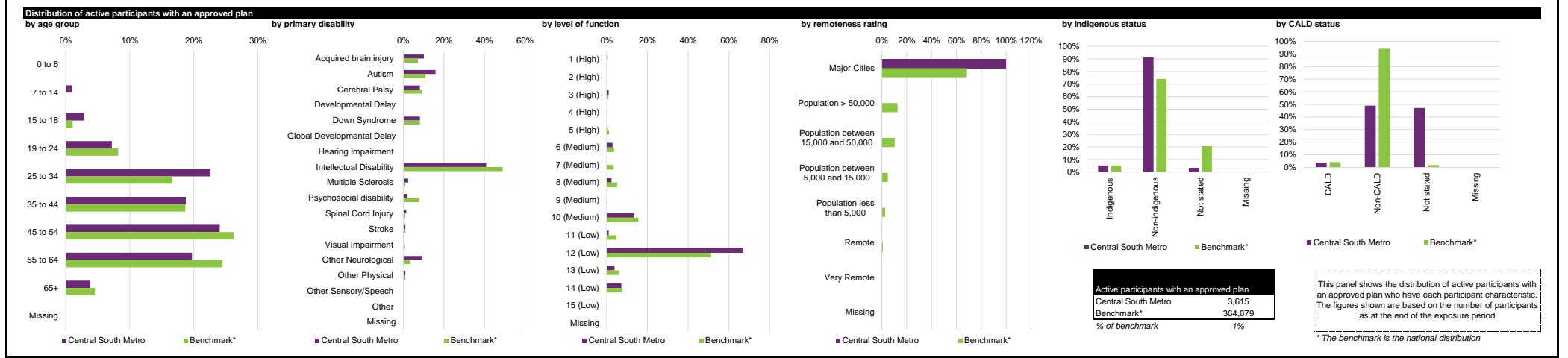
**Indicator definitions**

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- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
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- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

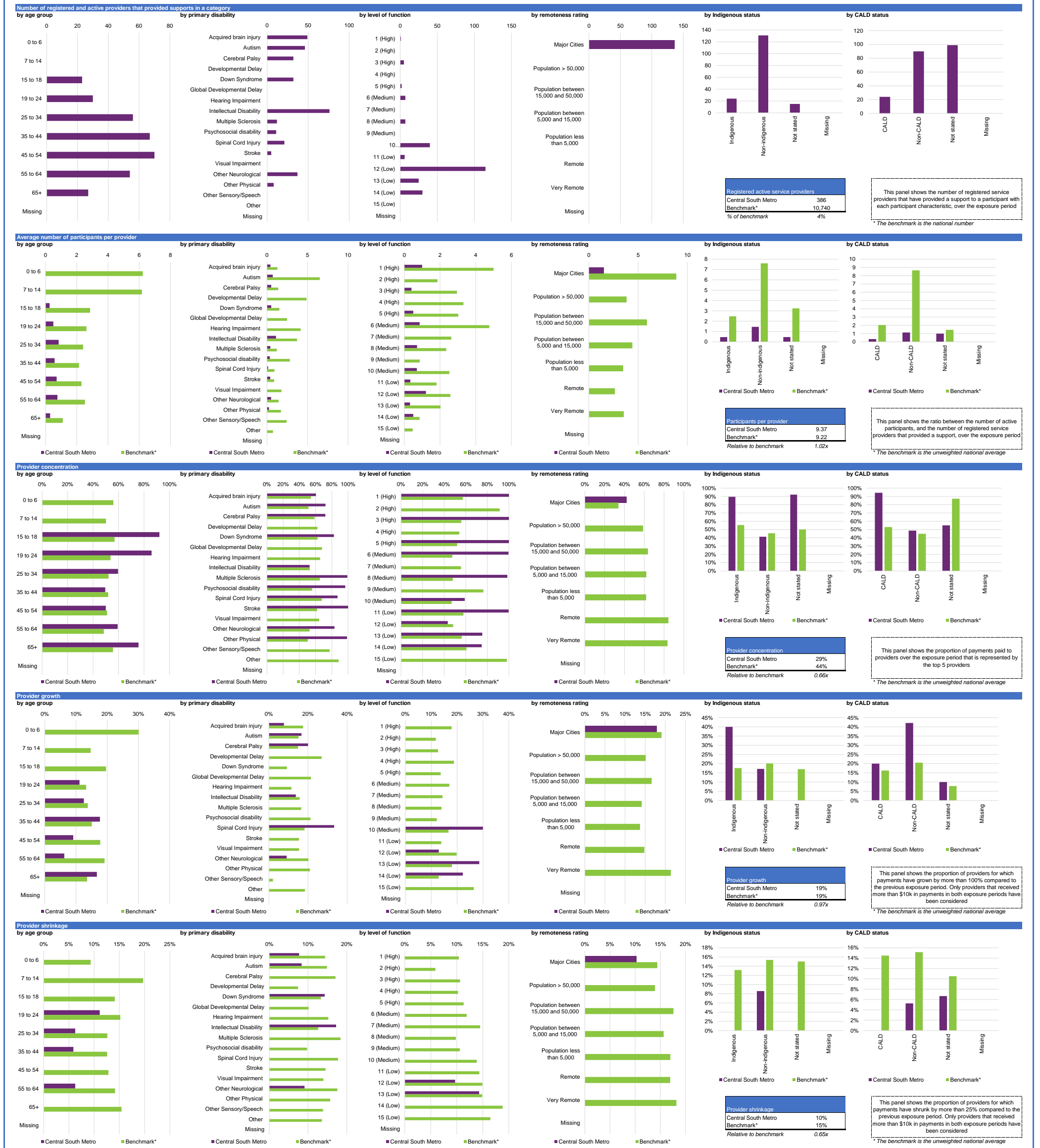
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	202	28	7.2	93%	0%	0%	0.21	0.10	50%	24%	82%
Daily Activities	207	43	4.8	74%	17%	13%	19.75	18.53	94%	24%	81%
Community	205	43	4.8	81%	6%	6%	3.44	2.21	64%	24%	81%
Transport	206	26	7.9	81%	0%	0%	0.24	0.17	71%	24%	81%
<b>Core total</b>	<b>207</b>	<b>80</b>	<b>2.6</b>	<b>71%</b>	<b>16%</b>	<b>13%</b>	<b>23.64</b>	<b>21.02</b>	<b>89%</b>	<b>24%</b>	<b>81%</b>
<b>Capacity Building</b>											
Daily Activities	197	41	4.8	78%	18%	0%	1.06	0.69	65%	23%	79%
Employment	34	7	4.9	100%	0%	0%	0.23	0.17	73%	24%	100%
Social and Civic	6	2	3.0	100%	0%	0%	0.06	0.02	33%	20%	100%
Support Coordination	182	39	4.7	86%	0%	0%	0.41	0.16	39%	23%	80%
<b>Capacity Building total</b>	<b>207</b>	<b>78</b>	<b>2.7</b>	<b>61%</b>	<b>27%</b>	<b>0%</b>	<b>2.00</b>	<b>1.11</b>	<b>55%</b>	<b>24%</b>	<b>80%</b>
<b>Capital</b>											
Assistive Technology	116	34	3.4	86%	0%	0%	0.68	0.22	32%	25%	82%
Home Modifications	70	2	35.0	100%	0%	0%	0.32	0.01	3%	21%	85%
<b>Capital total</b>	<b>143</b>	<b>36</b>	<b>4.0</b>	<b>84%</b>	<b>0%</b>	<b>0%</b>	<b>1.00</b>	<b>0.23</b>	<b>23%</b>	<b>25%</b>	<b>82%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>208</b>	<b>136</b>	<b>1.5</b>	<b>70%</b>	<b>18%</b>	<b>10%</b>	<b>26.65</b>	<b>22.36</b>	<b>84%</b>	<b>24%</b>	<b>81%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

Indicator definitions

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

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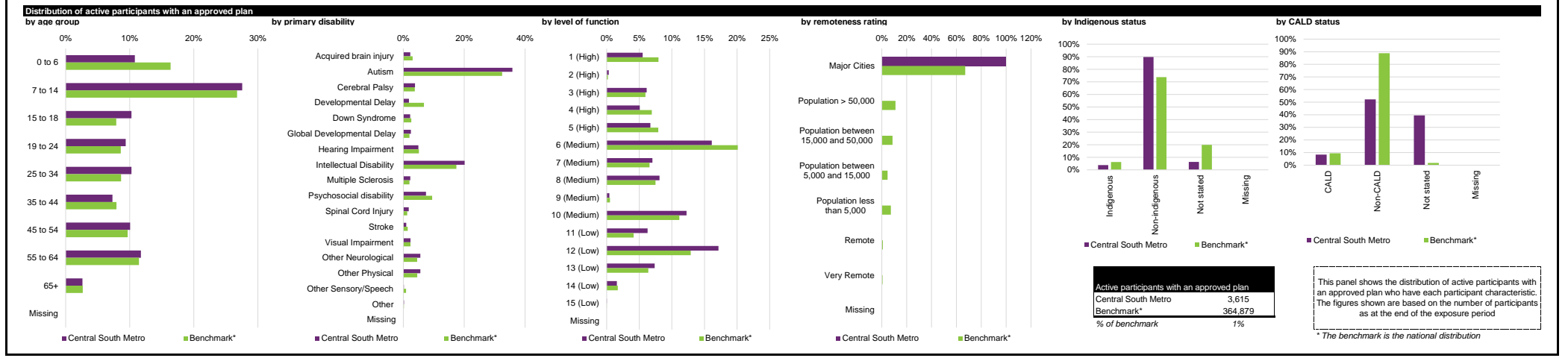
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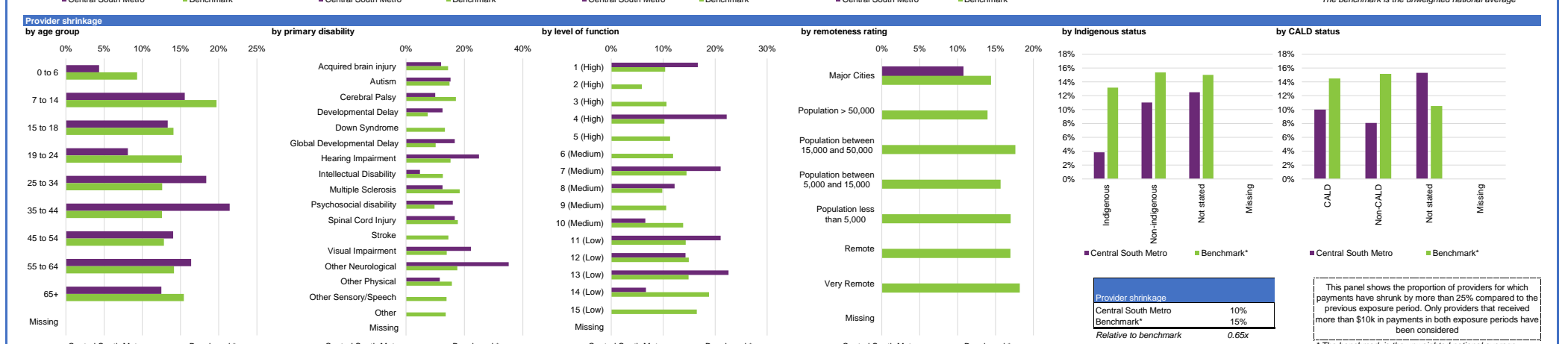
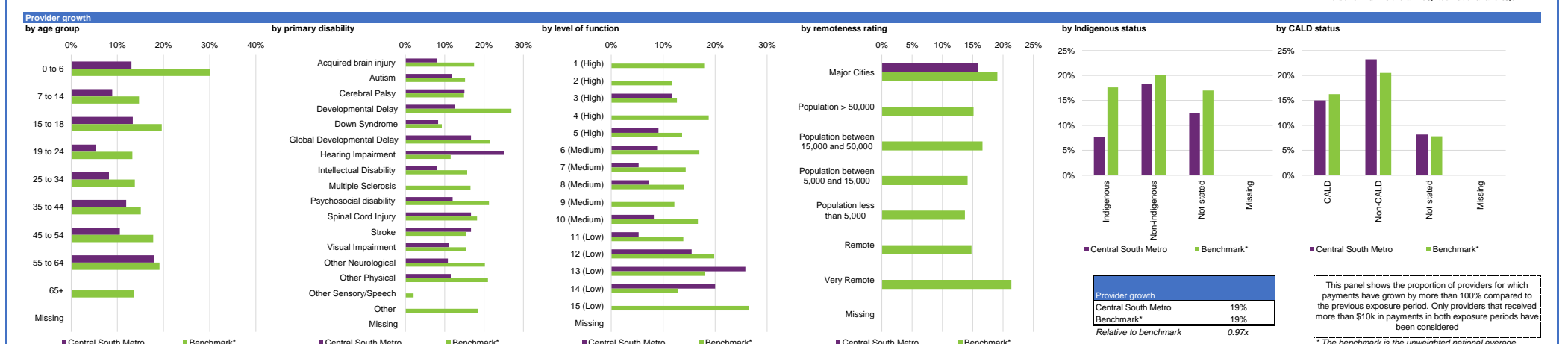
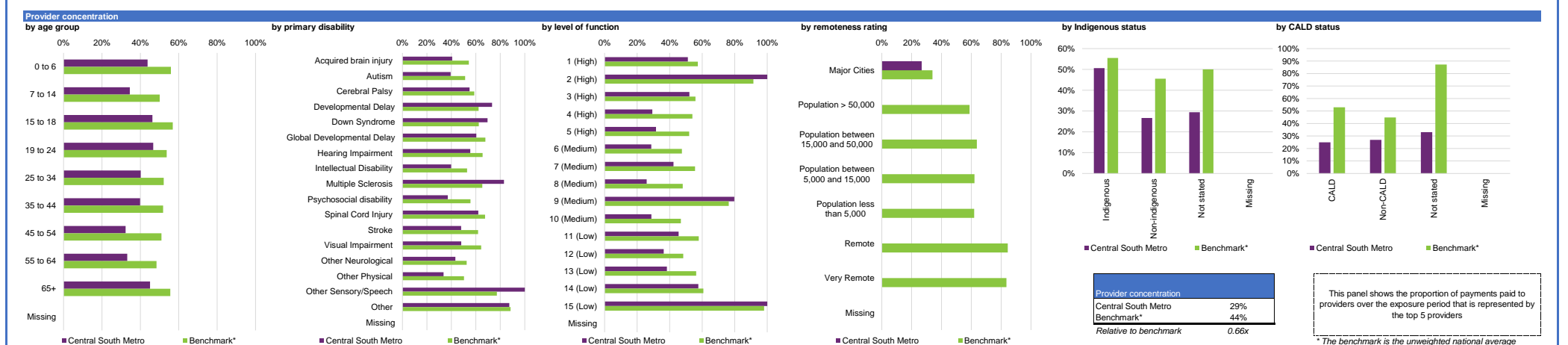
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Participant profile



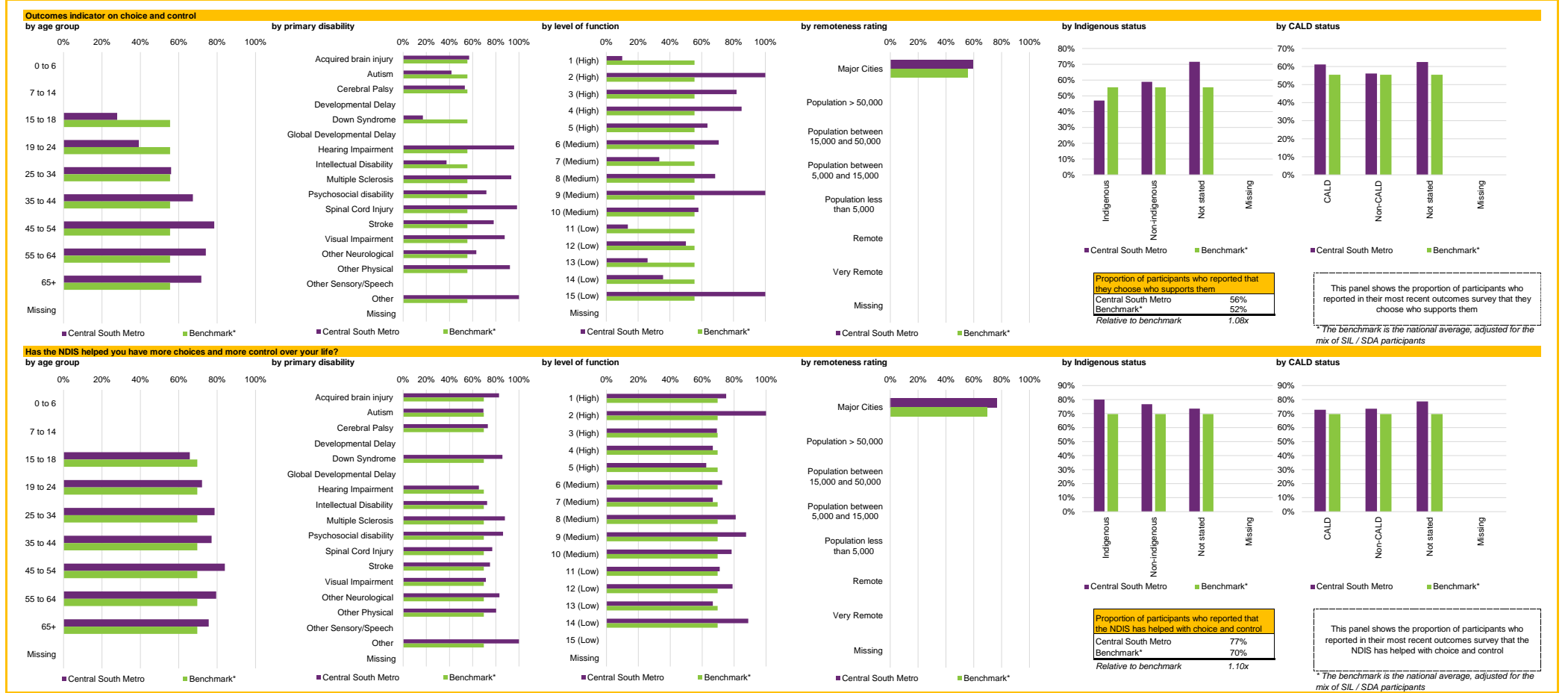
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,752	102	27.0	76%	0%	0%	2.52	1.15	46%	60%	78%
Daily Activities	2,747	121	22.7	60%	25%	10%	31.79	21.14	66%	60%	78%
Community	2,751	107	25.7	49%	18%	7%	17.61	11.91	68%	60%	78%
Transport	2,670	42	63.6	72%	0%	0%	1.97	1.94	99%	59%	77%
<b>Core total</b>	<b>2,886</b>	<b>220</b>	<b>13.1</b>	<b>50%</b>	<b>22%</b>	<b>10%</b>	<b>53.89</b>	<b>36.14</b>	<b>67%</b>	<b>59%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	3,151	171	18.4	63%	11%	9%	17.19	9.75	57%	58%	76%
Employment	359	22	16.3	96%	20%	0%	2.16	1.41	66%	36%	81%
Social and Civic	450	57	7.9	57%	0%	20%	2.01	0.87	43%	44%	71%
Support Coordination	1,072	83	12.9	50%	7%	0%	1.69	0.89	52%	55%	76%
<b>Capacity Building total</b>	<b>3,308</b>	<b>223</b>	<b>14.8</b>	<b>50%</b>	<b>15%</b>	<b>10%</b>	<b>24.24</b>	<b>13.50</b>	<b>56%</b>	<b>58%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	1,229	95	12.9	59%	12%	12%	6.03	1.97	33%	69%	78%
Home Modifications	75	2	37.5	100%	0%	0%	0.20	0.03	13%	80%	74%
<b>Capital total</b>	<b>1,230</b>	<b>95</b>	<b>12.9</b>	<b>58%</b>	<b>12%</b>	<b>12%</b>	<b>6.23</b>	<b>2.00</b>	<b>32%</b>	<b>69%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,407</b>	<b>373</b>	<b>9.1</b>	<b>44%</b>	<b>16%</b>	<b>11%</b>	<b>84.39</b>	<b>51.67</b>	<b>61%</b>	<b>59%</b>	<b>77%</b>

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