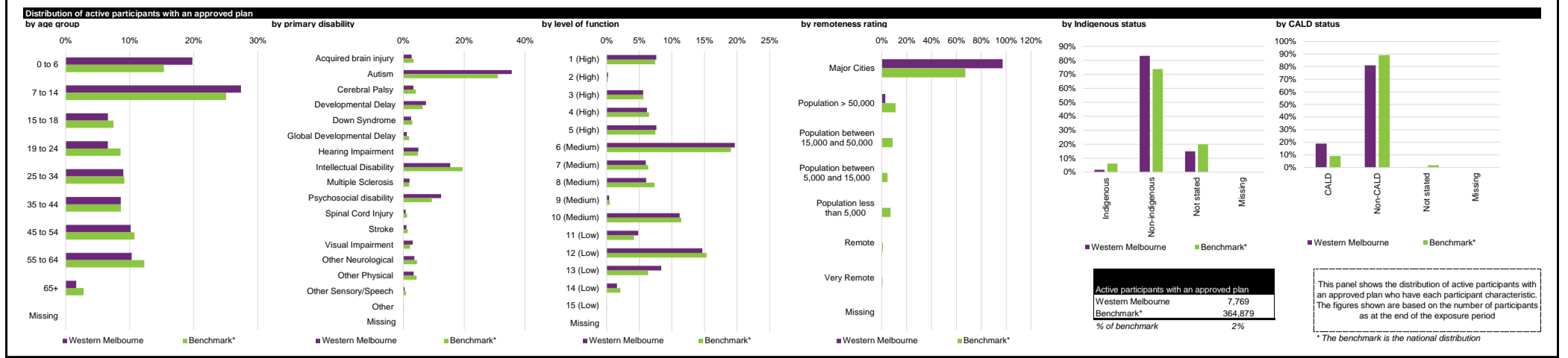
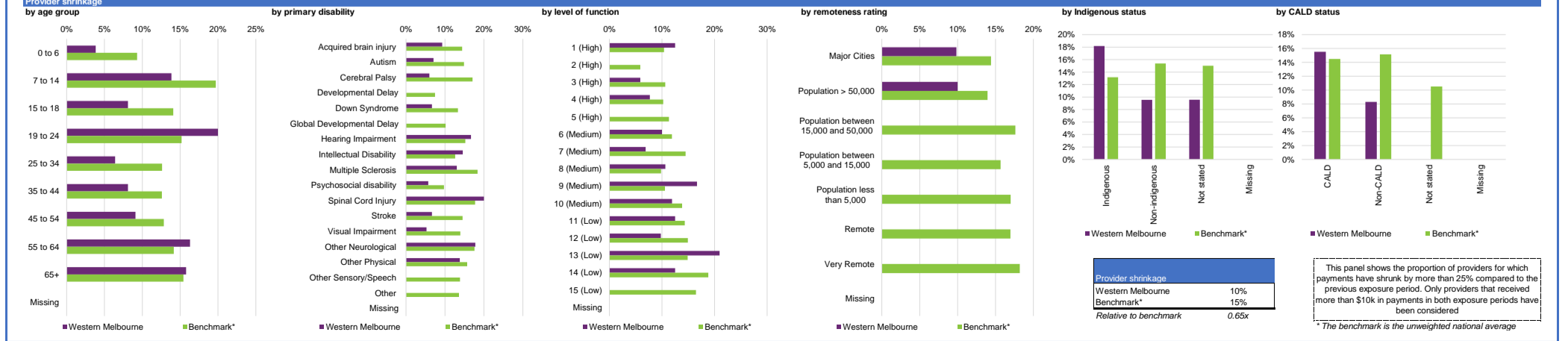
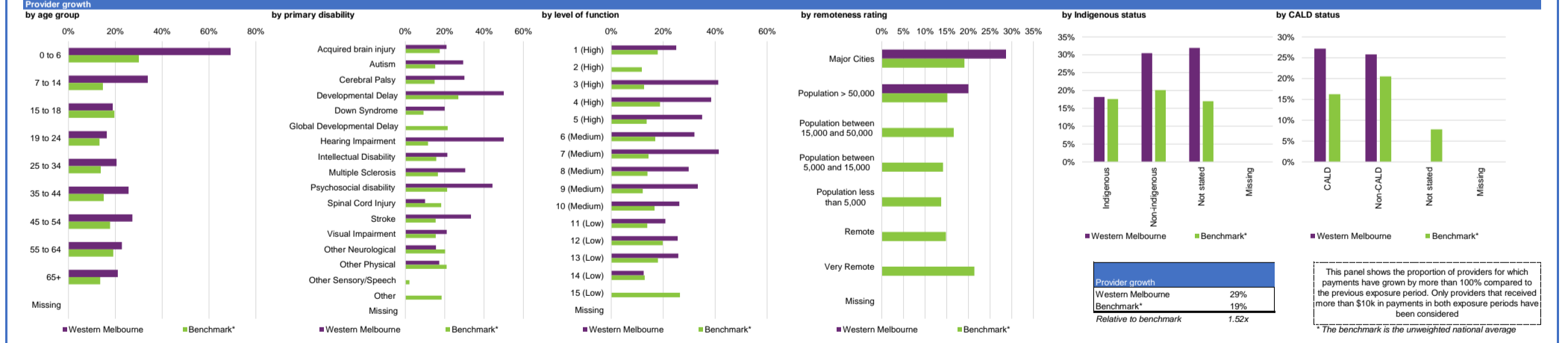
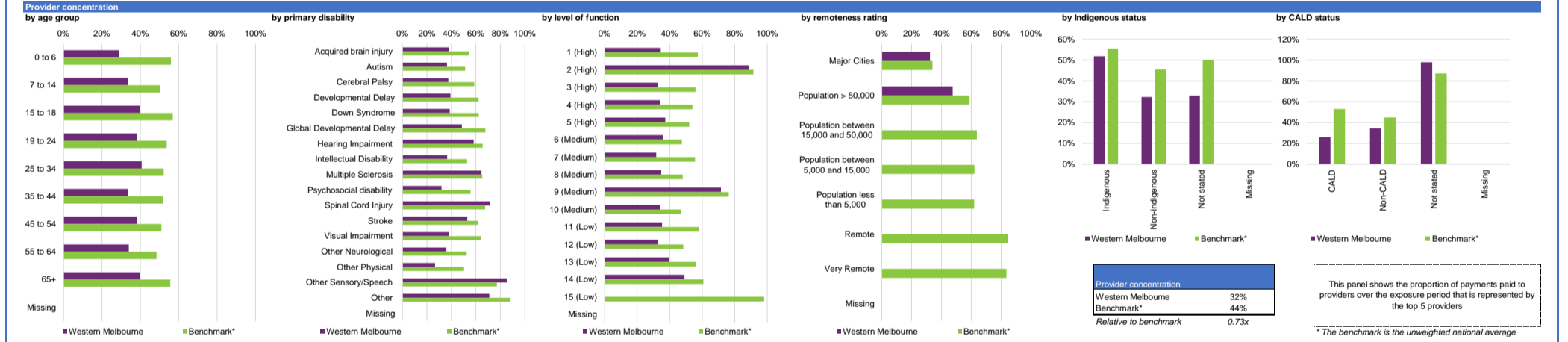
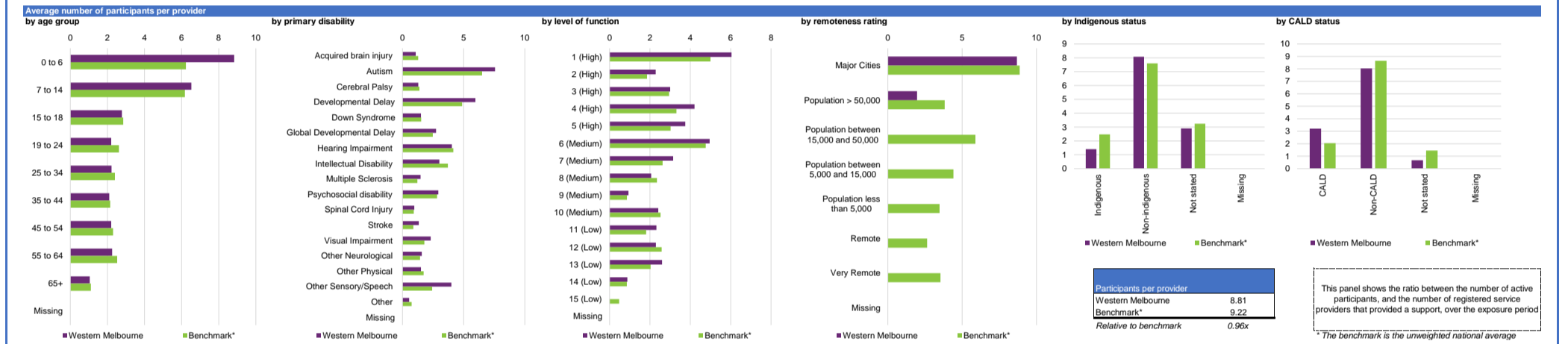
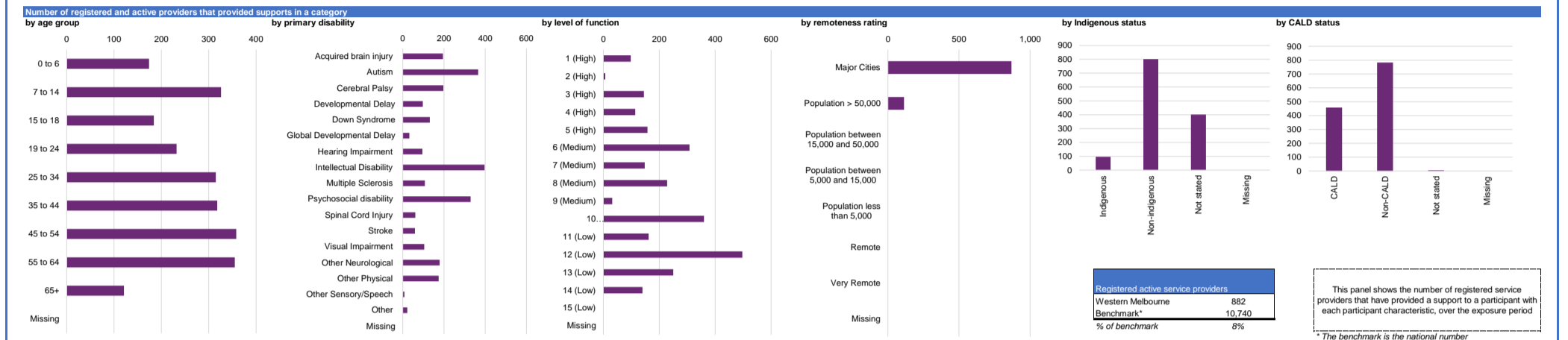


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	7,163	166	43.2	65%	53%	7%	5.67	2.85	50%	50%	64%
Daily Activities	6,991	335	20.9	56%	34%	15%	81.78	59.53	73%	49%	65%
Community	7,021	235	29.9	53%	26%	11%	46.60	26.19	56%	49%	65%
Transport	6,757	71	95.2	64%	0%	0%	6.66	6.72	101%	50%	65%
<b>Core total</b>	<b>7,247</b>	<b>468</b>	<b>15.5</b>	<b>48%</b>	<b>31%</b>	<b>12%</b>	<b>140.72</b>	<b>95.30</b>	<b>68%</b>	<b>50%</b>	<b>65%</b>
<b>Capacity Building</b>											
Daily Activities	7,680	420	18.3	48%	31%	4%	41.72	20.82	50%	50%	64%
Employment	492	50	9.8	72%	0%	13%	2.36	1.27	54%	47%	68%
Social and Civic	2,390	119	20.1	48%	22%	22%	5.63	1.47	26%	48%	64%
Support Coordination	3,316	206	16.1	36%	13%	7%	7.82	5.20	66%	45%	63%
<b>Capacity Building total</b>	<b>7,713</b>	<b>580</b>	<b>13.3</b>	<b>39%</b>	<b>21%</b>	<b>4%</b>	<b>63.31</b>	<b>32.07</b>	<b>51%</b>	<b>50%</b>	<b>64%</b>
<b>Capital</b>											
Assistive Technology	1,475	124	11.9	61%	63%	21%	6.64	4.78	72%	58%	68%
Home Modifications	458	27	17.0	88%	0%	0%	2.19	1.28	58%	36%	75%
<b>Capital total</b>	<b>1,667</b>	<b>138</b>	<b>12.1</b>	<b>56%</b>	<b>57%</b>	<b>19%</b>	<b>8.83</b>	<b>6.06</b>	<b>69%</b>	<b>53%</b>	<b>69%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>7,769</b>	<b>882</b>	<b>8.8</b>	<b>43%</b>	<b>29%</b>	<b>10%</b>	<b>212.87</b>	<b>133.43</b>	<b>63%</b>	<b>50%</b>	<b>64%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

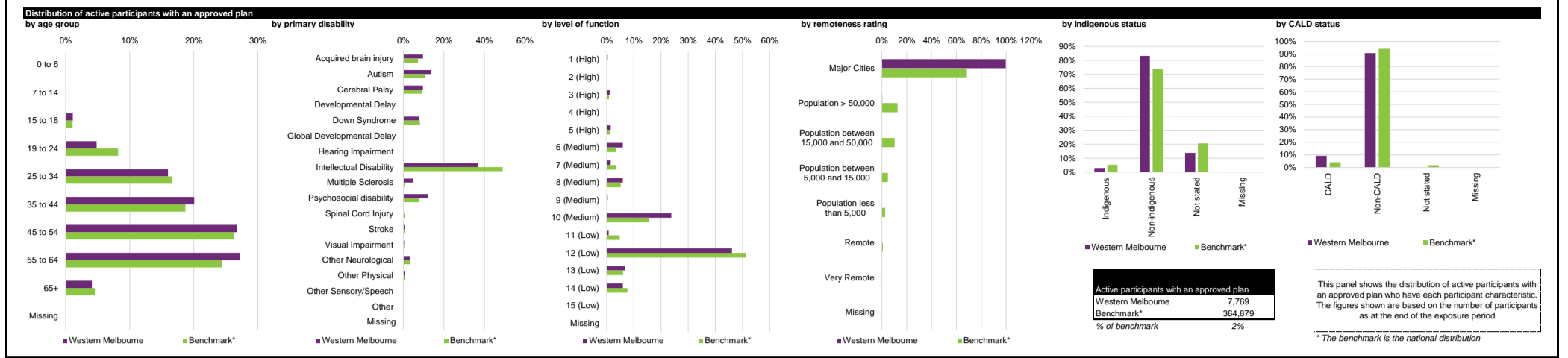
**Indicator definitions**

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- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

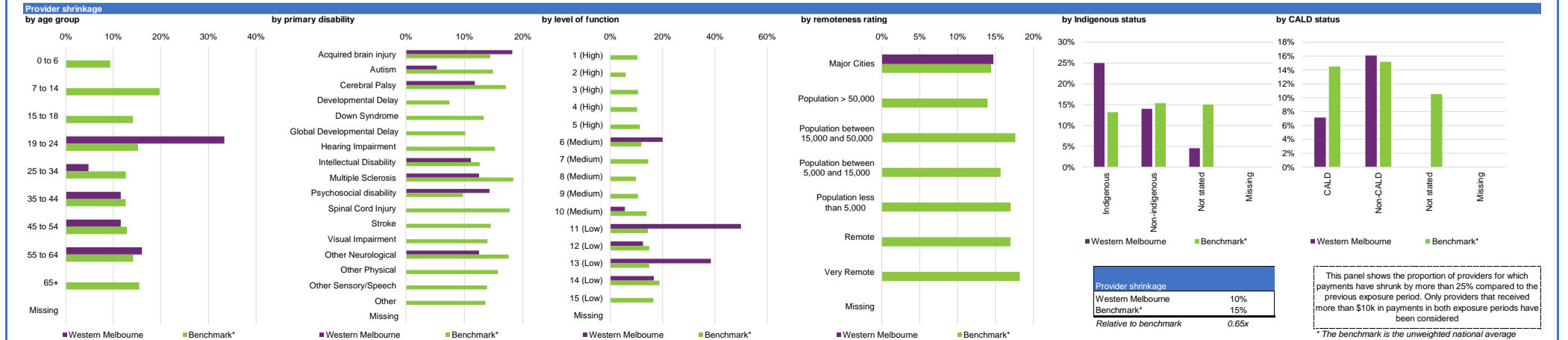
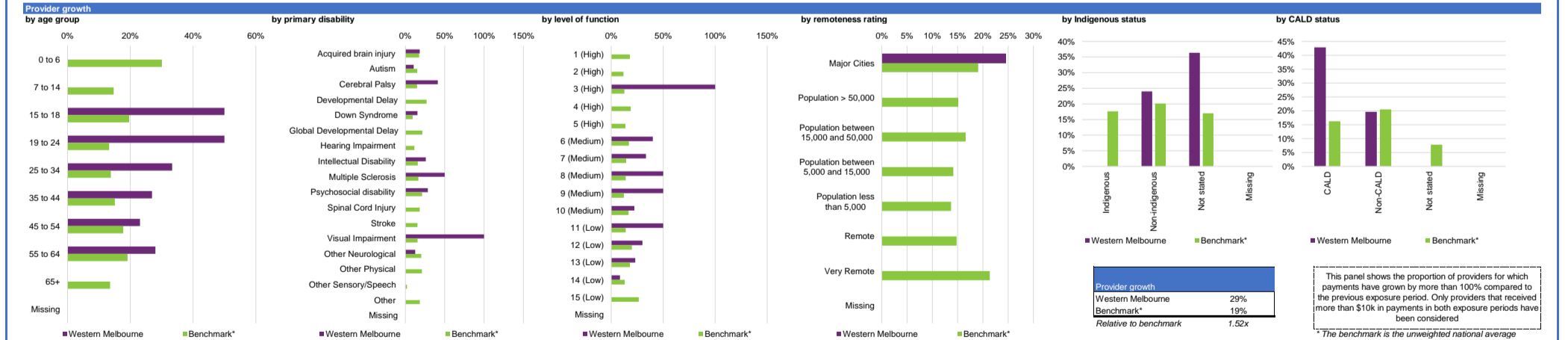
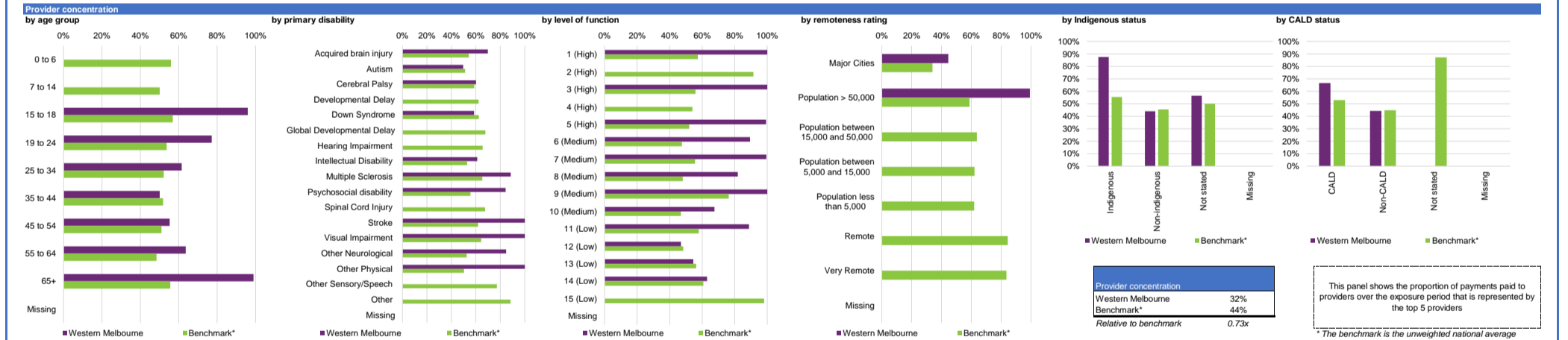
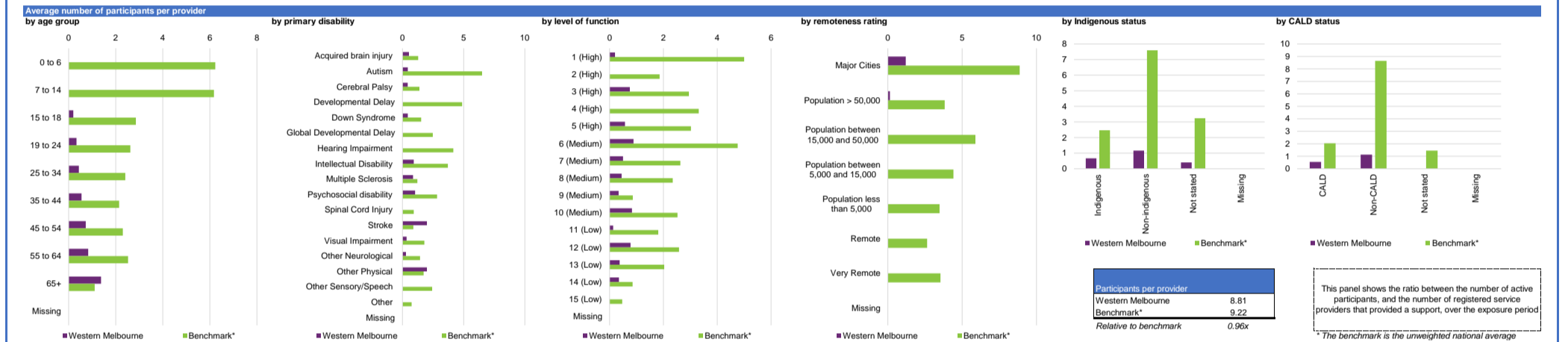
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	269	134	2.0	69%	24%	16%	34.56	25.97	75%	18%	73%
<b>Capacity Building</b>	269	129	2.1	42%	42%	4%	3.19	1.63	51%	18%	73%
<b>Capital</b>	254	29	8.8	84%	0%	33%	1.95	1.16	60%	17%	72%
<b>All support categories</b>	269	225	1.2	64%	25%	15%	39.70	28.77	72%	18%	73%

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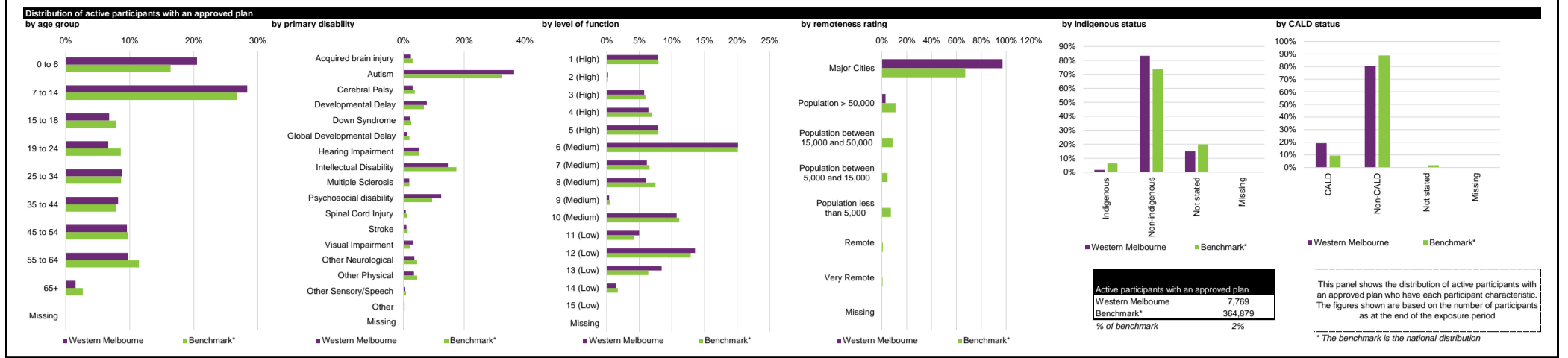
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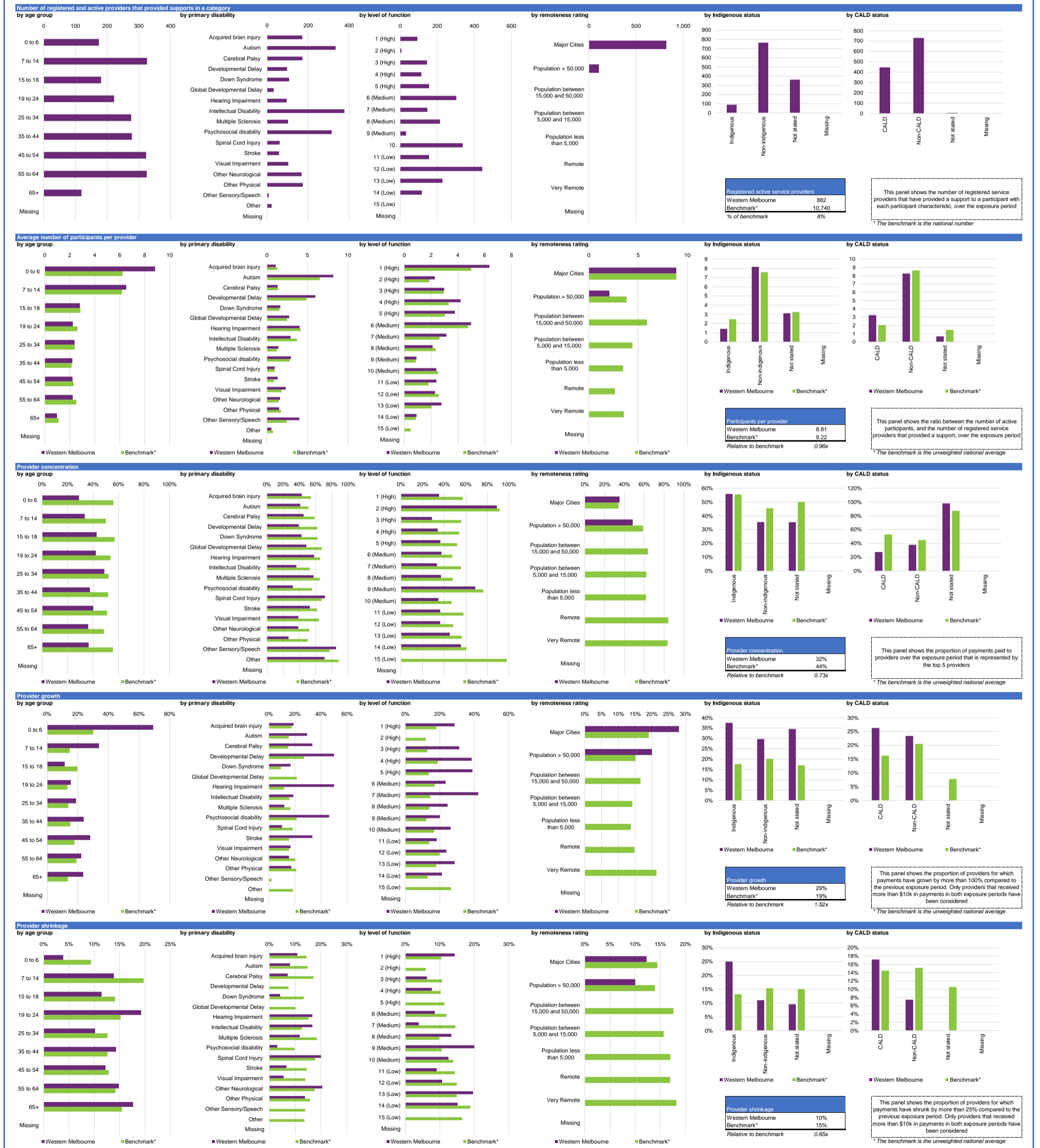
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Participant profile



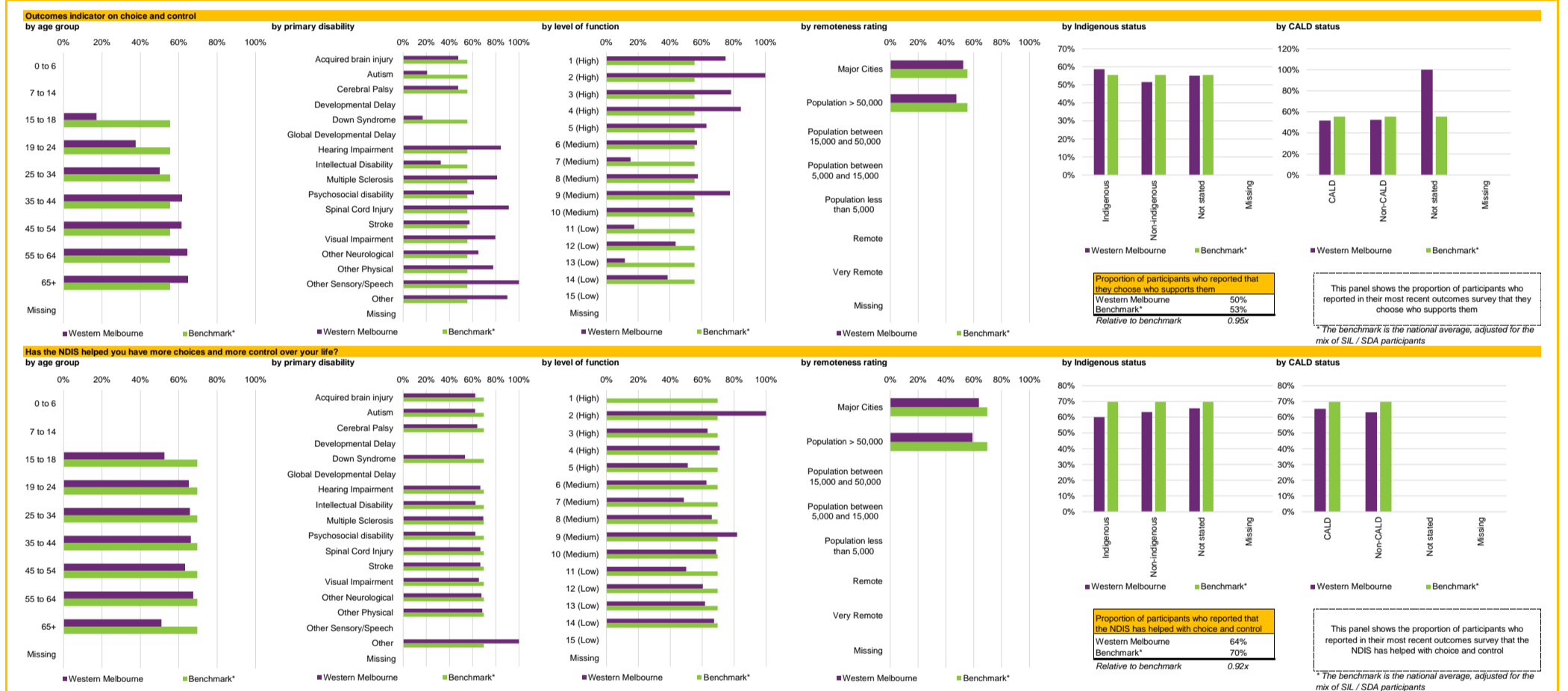
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	6,894	155	44.5	65%	54%	0%	5.30	2.68	51%	52%	64%
Daily Activities	6,722	324	20.7	61%	31%	18%	56.45	38.98	69%	52%	64%
Community	6,752	225	30.0	54%	27%	10%	38.15	21.23	56%	52%	64%
Transport	6,488	63	103.0	65%	0%	20%	6.26	6.43	103%	52%	64%
<b>Core total</b>	<b>6,978</b>	<b>444</b>	<b>15.7</b>	<b>53%</b>	<b>32%</b>	<b>14%</b>	<b>106.16</b>	<b>69.32</b>	<b>65%</b>	<b>52%</b>	<b>64%</b>
<b>Capacity Building</b>											
Daily Activities	7,411	398	18.6	48%	30%	5%	40.39	20.21	50%	52%	64%
Employment	480	49	9.8	71%	0%	13%	2.29	1.24	54%	47%	68%
Social and Civic	2,317	118	19.6	48%	22%	22%	5.40	1.45	27%	49%	64%
Support Coordination	3,048	201	15.2	35%	13%	6%	6.83	4.54	66%	48%	62%
<b>Capacity Building total</b>	<b>7,444</b>	<b>556</b>	<b>13.4</b>	<b>40%</b>	<b>21%</b>	<b>5%</b>	<b>60.12</b>	<b>30.44</b>	<b>51%</b>	<b>52%</b>	<b>64%</b>
<b>Capital</b>											
Assistive Technology	1,384	118	11.7	62%	58%	21%	6.16	4.53	74%	62%	68%
Home Modifications	205	21	9.8	92%	0%	0%	0.73	0.37	50%	61%	78%
<b>Capital total</b>	<b>1,413</b>	<b>127</b>	<b>11.1</b>	<b>59%</b>	<b>58%</b>	<b>21%</b>	<b>6.89</b>	<b>4.90</b>	<b>71%</b>	<b>62%</b>	<b>69%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>7,500</b>	<b>833</b>	<b>9.0</b>	<b>45%</b>	<b>28%</b>	<b>11%</b>	<b>173.17</b>	<b>104.66</b>	<b>60%</b>	<b>52%</b>	<b>64%</b>

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